

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: The White House
 Budget Account: The White House
 Treasury Account: Compensation of the President
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /10-0001
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	450	450	450	450
1160	BA: Disc: Appropriation (total)		=====		
		450	450	450	450
1900	Budget authority total (disc. and mand.)		=====		
		450	450	450	450
1910	Total budgetary resources (disc. and mand.)		=====		
		450	450	450	450

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	101	202	307	432
2004	Direct obligations incurred (total)		=====		
		101	202	307	432
2201	Unob Bal: Apportioned: Avail in the current period	349	248	143	18
2500	Total budgetary resources		=====		
		450	450	450	450

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	101	202	307	432
3040	Ob Bal: Outlays (gross)	-101	-202	-307	-418
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	13
3100	Obligated balance, end of year (net)		=====		
		0	0	0	13

11/18/10
17:42:05
(MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		450	450	450	450
4010	Disc: Outlays from new authority	101	202	307	418
4020	Disc: Total outlays, gross		=====		
		101	202	307	418
4070	Disc: Budget authority, net		=====		
		450	450	450	450
4080	Disc: Outlays, net		=====		
		101	202	307	418
4180	Budget authority, net (disc. and mand.)		=====		
		450	450	450	450
4190	Outlays, net (disc. and mand.)		=====		
		101	202	307	418

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32	32	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		32	32	32	32
1910	Total budgetary resources (disc. and mand.)		=====		
		32	32	32	32

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9	9	9	9
2004	Direct obligations incurred (total)		=====		
		9	9	9	9
2403	Unob Bal: Unapportioned: Other	22	22	22	22
2500	Total budgetary resources		=====		
		32	32	32	32

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3031	Ob Bal: Obligations incurred: Expired accounts	9	9	9	9
3040	Ob Bal: Outlays (gross)	-11	-11	-11	-11

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11	11	11	11
4020	Disc: Total outlays, gross		=====		
		11	11	11	11
4080	Disc: Outlays, net		=====		
		11	11	11	11
4190	Outlays, net (disc. and mand.)		=====		
		11	11	11	11

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	34	34	34	34
2500	Total budgetary resources		=====		
		34	34	34	34

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1050	Unob Bal: Unobligated balance (total)		=====		
		27	27	27	27
1910	Total budgetary resources (disc. and mand.)		=====		
		27	27	27	27

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	27	27	27	27
2500	Total budgetary resources		=====		
		27	27	27	27

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44	44	44	44
1050	Unob Bal: Unobligated balance (total)		=====		
		44	44	44	44
1910	Total budgetary resources (disc. and mand.)		=====		
		44	44	44	44

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	44	44	44	44
2500	Total budgetary resources		=====		
		44	44	44	44

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	46	46	46	46
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-46
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	46	====	46	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	46	====	46	0
<hr/>					
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	46	46	46	0
<u>2500</u>	<u>Total budgetary resources</u>	46	====	46	0
<hr/>					

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	59,143	59,143	59,143
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	59,143	59,143	59,143
1700	BA: Disc: Spending auth: Collected	0	529	924	1,297
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	160	126	52
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	689	1,050	1,349
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	59,832	60,193	60,492
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	59,832	60,193	60,492

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	28,299	41,189	58,480
2004	Direct obligations incurred (total)		=====	=====	=====
		0	28,299	41,189	58,480
2101	Reimbursable obs incurred: Category A (by quarter)	0	293	629	1,202
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	293	629	1,202
2201	Unob Bal: Apportioned: Avail in the current period	0	30,997	18,375	810
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	232	0	0
2403	Unob Bal: Unapportioned: Other	0	11	0	0
2500	Total budgetary resources		=====	=====	=====
		0	59,832	60,193	60,492

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	28,592	41,818	59,682
3040	Ob Bal: Outlays (gross)	0	-23,289	-37,543	-50,294
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-160	-126	-52
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	5,304	4,275	9,387
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-160	-126	-52
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			5,144	4,149	9,335
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
			59,832	60,193	60,492
4010	Disc: Outlays from new authority	0	23,289	37,543	50,294
4020	Disc: Total outlays, gross	0	=====	=====	=====
			23,289	37,543	50,294
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-529	0	-1,297
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-924	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-529	-924	-1,297
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-160	-126	-52
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			-160	-126	-52
4070	Disc: Budget authority, net	0	=====	=====	=====
			59,143	59,143	59,143
4080	Disc: Outlays, net	0	=====	=====	=====
			22,760	36,619	48,997
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			59,143	59,143	59,143
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			22,760	36,619	48,997

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	503	503	503	503
1021	Unob Bal: Recov of prior year unpaid obligations	2,358	194	214	265
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		2,861	698	717	769
1700	BA: Disc: Spending auth: Collected	394	536	536	536
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-548	-731	-731	-731
1750	BA: Disc: Spending auth: Total		=====		
		-153	-195	-195	-195
1900	Budget authority total (disc. and mand.)		=====		
		-153	-195	-195	-195
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,708	502	522	574

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,468	219	243	264
2004	Direct obligations incurred (total)	=====	=====		
		2,468	219	243	264
2101	Reimbursable obs incurred: Category A (by quarter)	68	77	77	79
2104	Reimbursable obligations incurred (total)		=====		
		68	77	77	79
2403	Unob Bal: Unapportioned: Other	172	206	202	230
2500	Total budgetary resources	=====	=====		
		2,708	502	522	574

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,152	8,152	8,152	8,152
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-731	-731	-731	-731
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,421	7,421	7,421	7,421
3031	Ob Bal: Obligations incurred: Expired accounts	2,536	296	320	343
3040	Ob Bal: Outlays (gross)	-5,092	-5,816	-6,416	-6,704
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	548	731	731	731
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,358	-194	-214	-265
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,238	2,439	1,843	1,526
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-184	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,054	2,439	1,843	1,526
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-153	-195	-195	-195
4011	Disc: Outlays from balances	5,092	5,816	6,416	6,704
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,092	5,816	6,416	6,704
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-394	-536	0	-536
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-536	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-394	-536	-536	-536
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	548	731	731	731
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		548	731	731	731
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,698	5,280	5,879	6,168
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,698	5,280	5,879	6,168

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,244	1,244	1,244	1,244
1021	Unob Bal: Recov of prior year unpaid obligations	41	41	41	71
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,285	1,285	1,285	1,314
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-3	-3	-3
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-3	-3	-3	-3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-3	-3	-3	-3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,282	1,282	1,282	1,312

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-3	-3	-3	-3
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-3	-3	-3	-3
2101	Reimbursable obs incurred: Category A (by quarter)	15	15	15	15
2104	Reimbursable obligations incurred (total)		=====		
		15	15	15	15
2403	Unob Bal: Unapportioned: Other	1,270	1,270	1,270	1,299
2500	Total budgetary resources	=====	=====	=====	=====
		1,282	1,282	1,282	1,312

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	281	281	281	281
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)		=====		
		278	278	278	278
3031	Ob Bal: Obligations incurred: Expired accounts	12	12	12	12
3040	Ob Bal: Outlays (gross)	10	10	9	9
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-41	-41	-71
3090	Ob Bal: EOY: Unpaid obligations (gross)	262	262	261	232
3100	Obligated balance, end of year (net)		=====		
		262	262	261	232

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-3	-3	-3	-3
4011	Disc: Outlays from balances	-10	-10	-9	-9
4020	Disc: Total outlays, gross		=====		
		-10	-10	-9	-9
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	3	3	3
4060	Disc: Additional offsets against BA only (total)		=====		
		3	3	3	3
4080	Disc: Outlays, net		=====		
		-10	-10	-9	-9
4190	Outlays, net (disc. and mand.)		=====		
		-10	-10	-9	-9

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,634	1,634	1,634	1,634
1021	Unob Bal: Recov of prior year unpaid obligations	179	179	179	192
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,813	1,813	1,813	1,826
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,813	1,813	1,813	1,826

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-21
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-21
2101	Reimbursable obs incurred: Category A (by quarter)	-21	-21	-21	0
2104	Reimbursable obligations incurred (total)		=====		
		-21	-21	-21	0
2403	Unob Bal: Unapportioned: Other	1,834	1,833	1,833	1,846
2500	Total budgetary resources	=====	=====	=====	=====
		1,813	1,813	1,813	1,826

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	217	217	217	217
3020	Obligated balance, start of year (net)		=====		
		217	217	217	217
3031	Ob Bal: Obligations incurred: Expired accounts	-21	-21	-21	-21
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-179	-179	-179	-192
3090	Ob Bal: EOY: Unpaid obligations (gross)	17	17	17	4
3100	Obligated balance, end of year (net)		=====		
		17	17	17	4

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,732	3,732	3,732	3,732
1021	Unob Bal: Recov of prior year unpaid obligations	26	26	26	26
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,758	3,758	3,758	3,758
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,758	3,758	3,758	3,758

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,758	3,758	3,758	3,758
2500	Total budgetary resources	=====	=====	=====	=====
		3,758	3,758	3,758	3,758

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26	26	26	26
3020	Obligated balance, start of year (net)		=====		
		26	26	26	26
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-26	-26	-26

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: The White House
 Budget Account: The White House
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /05-0110
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,355	6,355	6,355	6,355
1021	Unob Bal: Recov of prior year unpaid obligations	27	1,056	1,056	1,060
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,411
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,383	7,412	7,412	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,383	7,412	7,412	4

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	0	0	0
2004	Direct obligations incurred (total)		=====		
		4	0	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	4
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	4
2403	Unob Bal: Unapportioned: Other	6,379	7,412	7,412	0
2500	Total budgetary resources	=====	=====	=====	
		6,383	7,412	7,412	4

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: The White House
Budget Account: The White House
Treasury Account: Executive Office of the President
Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /05-0110
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,056	1,056	1,056	1,056
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,056	1,056	1,056	1,056
3031	Ob Bal: Obligations incurred: Expired accounts	4	0	0	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-1,056	-1,056	-1,060
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,033	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		1,032	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: The White House
 Budget Account: The White House
 Treasury Account: Office of Policy Development
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /09-2200
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53	53	53	53
1021	Unob Bal: Recov of prior year unpaid obligations	215	21	22	29
1050	Unob Bal: Unobligated balance (total)		=====		
		268	74	75	82
1910	Total budgetary resources (disc. and mand.)		=====		
		268	74	75	82

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	200	6	6	6
2004	Direct obligations incurred (total)		=====		
		200	6	6	6
2403	Unob Bal: Unapportioned: Other	68	68	68	76
2500	Total budgetary resources		=====		
		268	74	75	82

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	256	256	256	256
3020	Obligated balance, start of year (net)		=====		
		256	256	256	256
3031	Ob Bal: Obligations incurred: Expired accounts	200	6	6	6
3040	Ob Bal: Outlays (gross)	-214	-220	-220	-220
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-215	-21	-22	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	27	22	21	13
3100	Obligated balance, end of year (net)		=====		
		27	22	21	13

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: The White House
Budget Account: The White House
Treasury Account: Office of Policy Development
Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /09-2200
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	214	220	220	220
4020	Disc: Total outlays, gross		=====		
		214	220	220	220
4080	Disc: Outlays, net		=====		
		214	220	220	220
4190	Outlays, net (disc. and mand.)		=====		
		214	220	220	220

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: The White House
 Budget Account: The White House
 Treasury Account: Office of Policy Development
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /08-2200
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	795	795	795	795
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		795	795	795	796
1910	Total budgetary resources (disc. and mand.)		=====		
		795	795	795	796

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	795	795	795	796
2500	Total budgetary resources		=====		
		795	795	795	796

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6	6	6	6
3020	Obligated balance, start of year (net)		=====		
		6	6	6	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	6	6	5
3100	Obligated balance, end of year (net)		=====		
		6	6	6	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: The White House
 Budget Account: The White House
 Treasury Account: Office of Policy Development
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /07-2200
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	444	444	444	444
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	444	====	444	445
1910	Total budgetary resources (disc. and mand.)	444	====	444	445

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	444	444	444	445
2500	Total budgetary resources	444	====	444	445

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
3020	Obligated balance, start of year (net)	9	====	9	9
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	8	8	7
3100	Obligated balance, end of year (net)	8	====	8	7

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: The White House
Budget Account: The White House
Treasury Account: Office of Policy Development
Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /07-2200
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: The White House
 Budget Account: The White House
 Treasury Account: Office of Policy Development
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /06-2200
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	624	624	624	624
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)	624	====	624	627
1910	Total budgetary resources (disc. and mand.)	624	====	624	627

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	624	624	624	627
2500	Total budgetary resources	624	====	624	627

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6	6	6	6
3020	Obligated balance, start of year (net)	6	====	6	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	6	6	2
3100	Obligated balance, end of year (net)	6	====	6	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: The White House
 Budget Account: The White House
 Treasury Account: Office of Policy Development
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /05-2200
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	304	304	304	304
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	25
1029	Unob Bal: Other balances withdrawn	0	0	0	-329
1050	Unob Bal: Unobligated balance (total)		=====		
		304	304	307	0
1910	Total budgetary resources (disc. and mand.)		=====		
		304	304	307	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	304	304	307	0
2500	Total budgetary resources		=====		
		304	304	307	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25	25	25	25
3020	Obligated balance, start of year (net)		=====		
		25	25	25	25
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-25
3090	Ob Bal: EOY: Unpaid obligations (gross)	25	25	22	0
3100	Obligated balance, end of year (net)		=====		
		25	25	22	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: The White House
 Budget Account: Account Total, The White House
 Treasury Account:
 Budget Account Id: 100-05-0209 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,871	15,871	15,871	15,871
1021	Unob Bal: Recov of prior year unpaid obligations	2,846	1,517	1,540	1,674
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,786
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,716	17,388	17,411	9,759
1100	BA: Disc: Appropriation	450	59,593	59,593	59,593
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		450	59,593	59,593	59,593
1700	BA: Disc: Spending auth: Collected	394	1,065	1,460	1,833
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-550	-574	-608	-683
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-156	491	852	1,151
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		294	60,084	60,445	60,744
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,010	77,472	77,856	70,503

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,779	28,734	41,752	59,168
2104	Reimbursable obligations incurred (total)	62	364	700	1,300
2201	Unob Bal: Apportioned: Avail in the current period	349	31,245	18,518	829
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	232	0	0
2403	Unob Bal: Unapportioned: Other	15,820	16,898	16,886	9,206
2500	Total budgetary resources	=====	=====	=====	=====
		19,010	77,472	77,856	70,503

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: The White House
 Budget Account: Account Total, The White House
 Treasury Account:
 Budget Account Id: 100-05-0209 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,036	10,036	10,036	10,036
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-735	-735	-735	-735
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,301	9,301	9,301	9,301
3030	Ob Bal: Obligations incurred: Unexpired accounts	101	28,794	42,125	60,113
3031	Ob Bal: Obligations incurred: Expired accounts	2,740	304	327	355
3040	Ob Bal: Outlays (gross)	-5,409	-29,528	-44,488	-57,639
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-160	-126	-52
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	550	734	734	735
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,846	-1,517	-1,540	-1,674
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,623	8,088	6,460	11,190
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-184	-160	-126	-52
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,438	7,928	6,333	11,138

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		294	60,084	60,445	60,744
4010	Disc: Outlays from new authority	101	23,490	37,850	50,713
4011	Disc: Outlays from balances	5,308	6,038	6,639	6,927
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,409	29,528	44,488	57,639
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-394	-1,065	0	-1,833
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1,460	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-394	-1,065	-1,460	-1,833
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-160	-126	-52
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	550	734	734	735
4060	Disc: Additional offsets against BA only (total)		=====		
		550	574	608	683
4070	Disc: Budget authority, net		=====	=====	=====
		450	59,593	59,593	59,593

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: The White House
Budget Account: Account Total, The White House
Treasury Account:
Budget Account Id: 100-05-0209 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,015	28,463	43,028	55,806
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		450	59,593	59,593	59,593
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,015	28,463	43,028	55,806

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: The White House
 Budget Account: Armstrong Resolution Account
 Treasury Account: Armstrong Resolution Account
 Budget Account Id: 100-05-1073 Treasury Account Id: 11- - /X -1073
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	81	81
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	91	91
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	91	91

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	10	10	91	91
2500	Total budgetary resources		=====		
		10	10	91	91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	81	81	81	81
3020	Obligated balance, start of year (net)		=====		
		81	81	81	81
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-81	-81
3090	Ob Bal: EOY: Unpaid obligations (gross)	81	81	0	0
3100	Obligated balance, end of year (net)		=====		
		81	81	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: The White House
 Budget Account: Account Total, Armstrong Resolution Account
 Treasury Account:
 Budget Account Id: 100-05-1073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	81	81
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	91	91
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	91	91

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	10	10	91	91
2500	Total budgetary resources		=====		
		10	10	91	91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	81	81	81	81
3020	Obligated balance, start of year (net)		=====		
		81	81	81	81
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-81	-81
3090	Ob Bal: EOY: Unpaid obligations (gross)	81	81	0	0
3100	Obligated balance, end of year (net)		=====		
		81	81	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: The White House
 Budget Account: Bureau Total, Non-Financing Accounts The White House
 Treasury Account:
 Budget Account Id: 100-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,881	15,881	15,881	15,881
1021	Unob Bal: Recov of prior year unpaid obligations	2,846	1,517	1,621	1,755
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,786
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,726	17,398	17,502	9,850
1100	BA: Disc: Appropriation	450	59,593	59,593	59,593
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		450	59,593	59,593	59,593
1700	BA: Disc: Spending auth: Collected	394	1,065	1,460	1,833
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-550	-574	-608	-683
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-156	491	852	1,151
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		294	60,084	60,445	60,744
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,020	77,482	77,947	70,593

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,779	28,734	41,752	59,168
2104	Reimbursable obligations incurred (total)	62	364	700	1,300
2201	Unob Bal: Apportioned: Avail in the current period	359	31,255	18,609	919
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	232	0	0
2403	Unob Bal: Unapportioned: Other	15,820	16,898	16,886	9,206
2500	Total budgetary resources	=====	=====	=====	=====
		19,020	77,482	77,947	70,593

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: The White House
 Budget Account: Bureau Total, Non-Financing Accounts The White House
 Treasury Account:
 Budget Account Id: 100-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,117	10,117	10,117	10,117
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-735	-735	-735	-735
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,382	9,382	9,382	9,382
3030	Ob Bal: Obligations incurred: Unexpired accounts	101	28,794	42,125	60,113
3031	Ob Bal: Obligations incurred: Expired accounts	2,740	304	327	355
3040	Ob Bal: Outlays (gross)	-5,409	-29,528	-44,488	-57,639
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-160	-126	-52
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	550	734	734	735
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-81	-81
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,846	-1,517	-1,540	-1,674
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,703	8,169	6,460	11,190
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-184	-160	-126	-52
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,519	8,008	6,333	11,138

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		294	60,084	60,445	60,744
4010	Disc: Outlays from new authority	101	23,490	37,850	50,713
4011	Disc: Outlays from balances	5,308	6,038	6,639	6,927
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,409	29,528	44,488	57,639
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-394	-1,065	0	-1,833
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1,460	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-394	-1,065	-1,460	-1,833
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-160	-126	-52
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	550	734	734	735
4060	Disc: Additional offsets against BA only (total)		=====		
		550	574	608	683
4070	Disc: Budget authority, net		=====	=====	=====
		450	59,593	59,593	59,593

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: The White House
Budget Account: Bureau Total, Non-Financing Accounts The White House
Treasury Account:
Budget Account Id: 100-05- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		===== 5,015	===== 28,463	===== 43,028	===== 55,806
4180,Budget authority, net (disc. and mand.)		450	===== 59,593	===== 59,593	===== 59,593
4190,Outlays, net (disc. and mand.)		===== 5,015	===== 28,463	===== 43,028	===== 55,806

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: Operating Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /10-0210
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	13,838	13,838	13,838	13,838
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,838	13,838	13,838	13,838
1700	BA: Disc: Spending auth: Collected	797	1,670	2,078	3,656
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,592	1,527	1,305	721
1740	BA: Disc: Spending auth: Antic colls, reimb, other	25	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,414	3,197	3,383	4,377
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,252	17,035	17,221	18,215
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,252	17,035	17,221	18,215

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,513	6,413	10,001	13,785
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,513	6,413	10,001	13,785
2101	Reimbursable obs incurred: Category A (by quarter)	338	1,785	2,471	4,025
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		338	1,785	2,471	4,025
2201	Unob Bal: Apportioned: Avail in the current period	12,376	8,836	4,750	405
2203	Unob Bal: Apportioned: Anticipated	25	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,252	17,035	17,221	18,215

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: Operating Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /10-0210
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,851	8,199	12,472	17,810
3040	Ob Bal: Outlays (gross)	-3,523	-7,653	-12,029	-16,130
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,592	-1,527	-1,305	-721
3090	Ob Bal: EOY: Unpaid obligations (gross)	329	546	443	1,680
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1,592	-1,527	-1,305	-721
3100	Obligated balance, end of year (net)	====	====	====	
		-1,263	-981	-863	960
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	===== 16,252	===== 17,035	===== 17,221	===== 18,215
4010	Disc: Outlays from new authority	3,523	7,653	12,029	16,130
4020	Disc: Total outlays, gross	===== 3,523	===== 7,653	===== 12,029	===== 16,130
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-797	0	0	-3,634
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-1,670	-2,078	-23
4040	Disc: Offsets against gross BA and outlays (total)	===== -797	===== -1,670	===== -2,078	===== -3,656
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,592	-1,527	-1,305	-721
4060	Disc: Additional offsets against BA only (total)	===== -1,592	===== -1,527	===== -1,305	===== -721
4070	Disc: Budget authority, net	===== 13,863	===== 13,838	===== 13,838	===== 13,838
4080	Disc: Outlays, net	===== 2,725	===== 5,982	===== 9,951	===== 12,474
4180	Budget authority, net (disc. and mand.)	===== 13,863	===== 13,838	===== 13,838	===== 13,838
4190	Outlays, net (disc. and mand.)	===== 2,725	===== 5,982	===== 9,951	===== 12,474

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: Operating Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /09-0210
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	404	404	404	404
1021	Unob Bal: Recov of prior year unpaid obligations	480	41	129	150
1050	Unob Bal: Unobligated balance (total)		=====		
		885	446	533	554
1700	BA: Disc: Spending auth: Collected	235	419	419	419
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-263	-577	-622	-622
1750	BA: Disc: Spending auth: Total		=====		
		-28	-158	-203	-203
1900	Budget authority total (disc. and mand.)		=====		
		-28	-158	-203	-203
1910	Total budgetary resources (disc. and mand.)		=====		
		856	288	330	351

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	467	13	17	34
2004	Direct obligations incurred (total)		=====		
		467	13	17	34
2101	Reimbursable obs incurred: Category A (by quarter)	7	28	83	83
2104	Reimbursable obligations incurred (total)		=====		
		7	28	83	83
2403	Unob Bal: Unapportioned: Other	382	247	231	234
2500	Total budgetary resources		=====		
		856	288	330	351

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: Operating Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /09-0210
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,130	1,130	1,130	1,130
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-705	-705	-705	-705
3020	Obligated balance, start of year (net)	425	425	425	425
3031	Ob Bal: Obligations incurred: Expired accounts	474	41	100	117
3040	Ob Bal: Outlays (gross)	-947	-1,008	-1,042	-1,049
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	263	577	622	622
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-480	-41	-129	-150
3090	Ob Bal: EOY: Unpaid obligations (gross)	177	121	59	49
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-442	-129	-84	-84
3100	Obligated balance, end of year (net)	-265	-7	-24	-35
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	-28	-158	-203	-203
4011	Disc: Outlays from balances	947	1,008	1,042	1,049
4020	Disc: Total outlays, gross	947	1,008	1,042	1,049
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-235	13	13	-419
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-431	-431	0
4040	Disc: Offsets against gross BA and outlays (total)	-235	-419	-419	-419
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	263	577	622	622
4060	Disc: Additional offsets against BA only (total)	263	577	622	622
4080	Disc: Outlays, net	712	589	623	630
4190	Outlays, net (disc. and mand.)	712	589	623	630

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: Operating Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /08-0210
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	51	51
1050	Unob Bal: Unobligated balance (total)		=====		
		51	51	99	99
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6	-6	-6	-6
1750	BA: Disc: Spending auth: Total		=====		
		-6	-6	-6	-6
1900	Budget authority total (disc. and mand.)		=====		
		-6	-6	-6	-6
1910	Total budgetary resources (disc. and mand.)		=====		
		45	45	92	92

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	45	45	92	91
2500	Total budgetary resources		=====		
		45	45	92	92

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: Operating Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /08-0210
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52	52	52	52
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3020	Obligated balance, start of year (net)		=====		
		46	46	46	46
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3040	Ob Bal: Outlays (gross)	2	-2	-2	-3
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6	6	6	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-51	-51
3090	Ob Bal: EOY: Unpaid obligations (gross)	51	48	0	0
3100	Obligated balance, end of year (net)		=====		
		51	48	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-6	-6	-6	-6
4011	Disc: Outlays from balances	-2	2	2	3
4020	Disc: Total outlays, gross		=====		
		-2	2	2	3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	6	6	6
4060	Disc: Additional offsets against BA only (total)		=====		
		6	6	6	6
4080	Disc: Outlays, net		=====		
		-2	2	2	3
4190	Outlays, net (disc. and mand.)		=====		
		-2	2	2	3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Executive Residence at the White House
Budget Account: Operating Expenses
Treasury Account: Executive Office of the President
Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /07-0210
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1050	Unob Bal: Unobligated balance (total)		=====		
		61	61	61	61
1910	Total budgetary resources (disc. and mand.)		=====		
		61	61	61	61
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	61	61	61	61
2500	Total budgetary resources		=====		
		61	61	61	61

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Executive Residence at the White House
Budget Account: Operating Expenses
Treasury Account: Executive Office of the President
Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /06-0210
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	205	205	205	205
1050	Unob Bal: Unobligated balance (total)		=====		
		205	205	205	205
1910	Total budgetary resources (disc. and mand.)		=====		
		205	205	205	205
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	205	205	205	205
2500	Total budgetary resources		=====		
		205	205	205	205

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: Operating Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /05-0210
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28	28	28	28
1029	Unob Bal: Other balances withdrawn	0	0	0	-28
1050	Unob Bal: Unobligated balance (total)	28	====	28	0
1910	Total budgetary resources (disc. and mand.)	28	====	28	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	28	28	28	0
2500	Total budgetary resources	28	====	28	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: Operating Expenses
 Treasury Account: Reimbursable Expense
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /X -4263
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		50	50	50	51
1700	BA: Disc: Spending auth: Collected	0	-25	-25	-25
1750	BA: Disc: Spending auth: Total		=====		
		0	-25	-25	-25
1900	Budget authority total (disc. and mand.)		=====		
		0	-25	-25	-25
1910	Total budgetary resources (disc. and mand.)		=====		
		50	25	25	26

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1	1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	1	1
2201	Unob Bal: Apportioned: Avail in the current period	50	25	25	25
2500	Total budgetary resources		=====		
		50	25	25	26

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: Operating Expenses
 Treasury Account: Reimbursable Expense
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /X -4263
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1	1
3040	Ob Bal: Outlays (gross)	0	0	-1	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== -25	-25	-25
4011	Disc: Outlays from balances	0	0	1	0
4020	Disc: Total outlays, gross	0	===== 0	1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	25	25	25
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 25	25	25
4080	Disc: Outlays, net	0	===== 25	26	25
4190	Outlays, net (disc. and mand.)	0	===== 25	26	25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 100-10-0210 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	796	796	796	796
1021	Unob Bal: Recov of prior year unpaid obligations	483	44	179	201
1029	Unob Bal: Other balances withdrawn	0	0	0	-28
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,279	840	975	969
1100	BA: Disc: Appropriation	13,838	13,838	13,838	13,838
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,838	13,838	13,838	13,838
1700	BA: Disc: Spending auth: Collected	1,032	2,064	2,472	4,050
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,322	944	678	93
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	25	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,380	3,008	3,149	4,143
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,218	16,846	16,987	17,981
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,497	17,686	17,963	18,950

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,980	6,426	10,018	13,821
2104	Reimbursable obligations incurred (total)	345	1,813	2,554	4,109
2201	Unob Bal: Apportioned: Avail in the current period	12,426	8,861	4,774	430
2203	Unob Bal: Apportioned: Anticipated	25	0	0	0
2403	Unob Bal: Unapportioned: Other	721	586	617	590
2500	Total budgetary resources	=====	=====	=====	=====
		17,497	17,686	17,963	18,950

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 100-10-0210 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,182	1,182	1,182	1,182
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-711	-711	-711	-711
3020	Obligated balance, start of year (net)	471	471	471	471
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,851	8,199	12,472	17,811
3031	Ob Bal: Obligations incurred: Expired accounts	474	41	100	119
3040	Ob Bal: Outlays (gross)	-4,468	-8,662	-13,073	-17,182
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,592	-1,527	-1,305	-721
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	270	583	628	628
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-483	-44	-179	-200
3090	Ob Bal: EOY: Unpaid obligations (gross)	557	715	502	1,729
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,034	-1,655	-1,389	-804
3100	Obligated balance, end of year (net)	-1,477	-941	-887	925

BA & O, Net

4000	Disc: Budget authority, gross	16,218	16,846	16,987	17,981
4010	Disc: Outlays from new authority	3,523	7,653	12,029	16,130
4011	Disc: Outlays from balances	945	1,010	1,044	1,052
4020	Disc: Total outlays, gross	4,468	8,662	13,073	17,182
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,032	13	13	-4,052
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2,077	-2,484	2
4040	Disc: Offsets against gross BA and outlays (total)	-1,032	-2,064	-2,472	-4,050
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,592	-1,527	-1,305	-721
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	270	583	628	628
4060	Disc: Additional offsets against BA only (total)	-1,322	-944	-678	-93
4070	Disc: Budget authority, net	13,863	13,838	13,838	13,838

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Executive Residence at the White House
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 100-10-0210 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		===== 3,436	===== 6,598	===== 10,601	===== 13,132
4180,Budget authority, net (disc. and mand.)		===== 13,863	===== 13,838	===== 13,838	===== 13,838
4190,Outlays, net (disc. and mand.)		===== 3,436	===== 6,598	===== 10,601	===== 13,132

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: White House Repair and Restoration
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-10-0109 Treasury Account Id: 11- - /X -0109
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,117	4,117	4,117	4,117
1021	Unob Bal: Recov of prior year unpaid obligations	1	14	15	57
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,118	4,131	4,132	4,174
1100	BA: Disc: Appropriation	2,500	2,500	2,500	2,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
1700	BA: Disc: Spending auth: Collected	0	0	296	296
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-10	0
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	285	295
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,785	2,795
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,618	6,631	6,917	6,970

Status of Budgetary Resources

2002	All Programs	41	128	146	629
2004	Direct obligations incurred (total)	41	=====	146	629
		41	128	146	629
2101	Reimbursable obs incurred: Category A (by quarter)	3	24	236	278
2104	Reimbursable obligations incurred (total)	3	=====	236	278
		3	24	236	278
2201	Unob Bal: Apportioned: Avail in the current period	6,574	6,479	6,535	6,062
2500	Total budgetary resources	=====	=====	=====	=====
		6,618	6,631	6,917	6,970

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: White House Repair and Restoration
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-10-0109 Treasury Account Id: 11- - /X -0109
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,556	3,556	3,556	3,556
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-103	-103	-103	-103
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,453	3,453	3,453	3,453
3030	Ob Bal: Obligations incurred: Unexpired accounts	44	152	382	908
3040	Ob Bal: Outlays (gross)	-1,119	-1,899	-2,357	-2,736
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	10	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-14	-15	-57
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,480	1,794	1,567	1,670
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-103	-103	-93	-103
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,377	1,691	1,474	1,568
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,500	2,500	2,785	2,795
4010	Disc: Outlays from new authority	0	0	15	218
4011	Disc: Outlays from balances	1,119	1,899	2,341	2,518
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,119	1,899	2,357	2,736
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-296	-296
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-296	-296
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	10	0
4060	Disc: Additional offsets against BA only (total)	0	0	10	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,119	1,899	2,061	2,440

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Executive Residence at the White House
Budget Account: White House Repair and Restoration
Treasury Account: Executive Office of the President
Budget Account Id: 100-10-0109 Treasury Account Id: 11- - /X -0109
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,119	1,899	2,061	2,440

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: Account Total, White House Repair and Restoration
 Treasury Account:
 Budget Account Id: 100-10-0109 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,117	4,117	4,117	4,117
1021	Unob Bal: Recov of prior year unpaid obligations	1	14	15	57
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,118	4,131	4,132	4,174
1100	BA: Disc: Appropriation	2,500	2,500	2,500	2,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
1700	BA: Disc: Spending auth: Collected	0	0	296	296
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-10	0
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	285	295
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,785	2,795
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,618	6,631	6,917	6,970

Status of Budgetary Resources

2004	Direct obligations incurred (total)	41	128	146	629
2104	Reimbursable obligations incurred (total)	3	24	236	278
2201	Unob Bal: Apportioned: Avail in the current period	6,574	6,479	6,535	6,062
2500	Total budgetary resources	=====	=====	=====	=====
		6,618	6,631	6,917	6,970

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: Account Total, White House Repair and Restoration
 Treasury Account:
 Budget Account Id: 100-10-0109 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,556	3,556	3,556	3,556
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-103	-103	-103	-103
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,453	3,453	3,453	3,453
3030	Ob Bal: Obligations incurred: Unexpired accounts	44	152	382	908
3040	Ob Bal: Outlays (gross)	-1,119	-1,899	-2,357	-2,736
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	10	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-14	-15	-57
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,480	1,794	1,567	1,670
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-103	-103	-93	-103
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,377	1,691	1,474	1,568

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,500	2,500	2,785	2,795
4010	Disc: Outlays from new authority	0	0	15	218
4011	Disc: Outlays from balances	1,119	1,899	2,341	2,518
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,119	1,899	2,357	2,736
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-296	-296
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-296	-296
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	10	0
4060	Disc: Additional offsets against BA only (total)	0	0	10	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,119	1,899	2,061	2,440

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Executive Residence at the White House
Budget Account: Account Total, White House Repair and Restoration
Treasury Account:
Budget Account Id: 100-10-0109 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,119	1,899	2,061	2,440

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: Bureau Total, Non-Financing Accounts Executive Residence at the
 Treasury Account:
 Budget Account Id: 100-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,913	4,913	4,913	4,913
1021	Unob Bal: Recov of prior year unpaid obligations	484	59	194	258
1029	Unob Bal: Other balances withdrawn	0	0	0	-28
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,398	4,972	5,107	5,143
1100	BA: Disc: Appropriation	16,338	16,338	16,338	16,338
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,338	16,338	16,338	16,338
1700	BA: Disc: Spending auth: Collected	1,032	2,064	2,767	4,346
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,322	944	667	92
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	25	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,380	3,008	3,434	4,438
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,718	19,346	19,772	20,776
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,115	24,318	24,879	25,919

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,021	6,554	10,163	14,450
2104	Reimbursable obligations incurred (total)	349	1,837	2,791	4,387
2201	Unob Bal: Apportioned: Avail in the current period	19,000	15,341	11,309	6,491
2203	Unob Bal: Apportioned: Anticipated	25	0	0	0
2403	Unob Bal: Unapportioned: Other	721	586	617	590
2500	Total budgetary resources	=====	=====	=====	=====
		24,115	24,318	24,879	25,919

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Executive Residence at the White House
 Budget Account: Bureau Total, Non-Financing Accounts Executive Residence at the
 Treasury Account:
 Budget Account Id: 100-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,738	4,738	4,738	4,738
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-815	-815	-815	-815
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,924	3,924	3,924	3,924
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,896	8,351	12,854	18,719
3031	Ob Bal: Obligations incurred: Expired accounts	474	41	100	119
3040	Ob Bal: Outlays (gross)	-5,587	-10,562	-15,429	-19,918
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,592	-1,527	-1,295	-720
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	270	583	628	628
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-14	-15	-58
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-483	-44	-179	-200
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,037	2,509	2,069	3,400
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,137	-1,758	-1,482	-907
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		900	751	587	2,493

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,718	19,346	19,772	20,776
4010	Disc: Outlays from new authority	3,523	7,653	12,044	16,348
4011	Disc: Outlays from balances	2,065	2,909	3,385	3,570
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,587	10,562	15,429	19,918
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,032	13	-283	-4,348
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2,077	-2,484	2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,032	-2,064	-2,767	-4,346
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,592	-1,527	-1,295	-720
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	270	583	628	628
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,322	-944	-667	-92
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,363	16,338	16,338	16,338

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Executive Residence at the White House
Budget Account: Bureau Total, Non-Financing Accounts Executive Residence at the
Treasury Account:
Budget Account Id: 100-10- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 4,555	===== 8,498	===== 12,662	===== 15,572
4180	Budget authority, net (disc. and mand.)	===== 16,363	===== 16,338	===== 16,338	===== 16,338
4190	Outlays, net (disc. and mand.)	===== 4,555	===== 8,498	===== 12,662	===== 15,572

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Special Assistance to the President and the Official Residence
 Budget Account: Special Assistance to the President and the Official Residence O
 Treasury Account: Special Assistance to the President and the Official Residence O
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /10-0211
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	330	330	330	330
1160	BA: Disc: Appropriation (total)		=====		
		330	330	330	330
1900	Budget authority total (disc. and mand.)		=====		
		330	330	330	330
1910	Total budgetary resources (disc. and mand.)		=====		
		330	330	330	330

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	29	75	134	274
2004	Direct obligations incurred (total)		=====		
		29	75	134	274
2201	Unob Bal: Apportioned: Avail in the current period	301	255	196	56
2500	Total budgetary resources		=====		
		330	330	330	330

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	29	75	134	274
3040	Ob Bal: Outlays (gross)	-25	-57	-111	-151
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	18	23	123
3100	Obligated balance, end of year (net)		=====		
		3	18	23	123

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Special Assistance to the President and the Official Residence
 Budget Account: Special Assistance to the President and the Official Residence 0
 Treasury Account: Special Assistance to the President and the Official Residence 0
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /10-0211
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		330	330	330	330
4010	Disc: Outlays from new authority	25	57	111	151
4020	Disc: Total outlays, gross		=====		
		25	57	111	151
4070	Disc: Budget authority, net		=====		
		330	330	330	330
4080	Disc: Outlays, net		=====		
		25	57	111	151
4180	Budget authority, net (disc. and mand.)		=====		
		330	330	330	330
4190	Outlays, net (disc. and mand.)		=====		
		25	57	111	151

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Special Assistance to the President and the Official Residence
 Budget Account: Special Assistance to the President and the Official Residence 0
 Treasury Account: Special Assistance to the President and the Official Residence 0
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /09-0211
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67	67	67	67
1021	Unob Bal: Recov of prior year unpaid obligations	5	60	60	61
1050	Unob Bal: Unobligated balance (total)		=====		
		72	127	127	128
1910	Total budgetary resources (disc. and mand.)		=====		
		72	127	127	128

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17	73	77	78
2004	Direct obligations incurred (total)		=====		
		17	73	77	78
2403	Unob Bal: Unapportioned: Other	55	54	51	50
2500	Total budgetary resources		=====		
		72	127	127	128

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	131	131	131	131
3020	Obligated balance, start of year (net)		=====		
		131	131	131	131
3031	Ob Bal: Obligations incurred: Expired accounts	17	73	77	78
3040	Ob Bal: Outlays (gross)	-89	-108	-109	-123
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-60	-60	-61
3090	Ob Bal: EOY: Unpaid obligations (gross)	54	35	38	25
3100	Obligated balance, end of year (net)		=====		
		54	35	38	25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Special Assistance to the President and the Official Residence
Budget Account: Special Assistance to the President and the Official Residence O
Treasury Account: Special Assistance to the President and the Official Residence O
Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /09-0211
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	89	108	109	123
4020	Disc: Total outlays, gross		=====		
		89	108	109	123
4080	Disc: Outlays, net		=====		
		89	108	109	123
4190	Outlays, net (disc. and mand.)		=====		
		89	108	109	123

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Special Assistance to the President and the Official Residence
 Budget Account: Special Assistance to the President and the Official Residence 0
 Treasury Account: Special Assistance to the President and the Official Residence 0
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /08-0211
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	158	158	158	158
1050	Unob Bal: Unobligated balance (total)		=====		
		158	158	158	158
1910	Total budgetary resources (disc. and mand.)		=====		
		158	158	158	158

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	158	158	158	158
2500	Total budgetary resources		=====		
		158	158	158	158

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	10	10	10
3100	Obligated balance, end of year (net)		=====		
		10	10	10	10

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Special Assistance to the President and the Official Residence
Budget Account: Special Assistance to the President and the Official Residence 0
Treasury Account: Special Assistance to the President and the Official Residence 0
Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /07-0211
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	155	155	155	155
1050	Unob Bal: Unobligated balance (total)		=====		
		155	155	155	155
1910	Total budgetary resources (disc. and mand.)		=====		
		155	155	155	155

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	155	155	155	155
2500	Total budgetary resources		=====		
		155	155	155	155

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
3020	Obligated balance, start of year (net)		=====		
		9	9	9	9
3040	Ob Bal: Outlays (gross)	-9	-9	-9	-9

BA & O, Net

4011	Disc: Outlays from balances	9	9	9	9
4020	Disc: Total outlays, gross		=====		
		9	9	9	9
4080	Disc: Outlays, net		=====		
		9	9	9	9
4190	Outlays, net (disc. and mand.)		=====		
		9	9	9	9

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Special Assistance to the President and the Official Residence
 Budget Account: Special Assistance to the President and the Official Residence 0
 Treasury Account: Special Assistance to the President and the Official Residence 0
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /06-0211
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	97	97	97	97
1050	Unob Bal: Unobligated balance (total)		=====		
		97	97	97	97
1910	Total budgetary resources (disc. and mand.)		=====		
		97	97	97	97

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	97	97	97	97
2500	Total budgetary resources		=====		
		97	97	97	97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3040	Ob Bal: Outlays (gross)	-8	-8	-8	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	2
3100	Obligated balance, end of year (net)		=====		
		2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Special Assistance to the President and the Official Residence
Budget Account: Special Assistance to the President and the Official Residence 0
Treasury Account: Special Assistance to the President and the Official Residence 0
Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /06-0211
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8	8	8	8
4020	Disc: Total outlays, gross		=====		
		8	8	8	8
4080	Disc: Outlays, net		=====		
		8	8	8	8
4190	Outlays, net (disc. and mand.)		=====		
		8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
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 Budget Account: Special Assistance to the President and the Official Residence 0
 Treasury Account: Special Assistance to the President and the Official Residence 0
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /05-0211
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	69	69	69	69
1029	Unob Bal: Other balances withdrawn	0	0	0	-69
1050	Unob Bal: Unobligated balance (total)	69	====	69	0
1910	Total budgetary resources (disc. and mand.)	69	====	69	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	69	69	69	0
2500	Total budgetary resources	69	====	69	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Treasury Account: Special Assistance to the President and the Official Residence 0
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /10-1454
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,604	4,604	4,604	4,604
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,604	4,604	4,604	4,604
1700	BA: Disc: Spending auth: Collected	147	550	660	872
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12	190	136	79
1750	BA: Disc: Spending auth: Total		=====		
		159	740	796	950
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,763	5,344	5,400	5,554
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,763	5,344	5,400	5,554

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,112	2,872	3,741	4,491
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,112	2,872	3,741	4,491
2101	Reimbursable obs incurred: Category A (by quarter)	66	222	364	553
2104	Reimbursable obligations incurred (total)		=====		
		66	222	364	553
2201	Unob Bal: Apportioned: Avail in the current period	3,584	2,251	1,295	511
2500	Total budgetary resources	=====	=====	=====	=====
		4,763	5,344	5,400	5,554

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /10-1454
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,179	3,094	4,106	5,044
3040	Ob Bal: Outlays (gross)	-932	-2,051	-3,403	-4,406
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12	-190	-136	-79
3090	Ob Bal: EOY: Unpaid obligations (gross)	247	1,042	702	637
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12	-190	-136	-79
3100	Obligated balance, end of year (net)		=====		
		235	852	566	559

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,763	5,344	5,400	5,554
4010	Disc: Outlays from new authority	932	2,051	3,403	4,406
4020	Disc: Total outlays, gross		=====	=====	=====
		932	2,051	3,403	4,406
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-147	-550	-660	-872
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-147	-550	-660	-872
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-12	-190	-136	-79
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-12	-190	-136	-79
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,604	4,604	4,604	4,604
4080	Disc: Outlays, net		=====	=====	=====
		785	1,501	2,743	3,535
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,604	4,604	4,604	4,604
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		785	1,501	2,743	3,535

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	629	629	629	629
1021	Unob Bal: Recov of prior year unpaid obligations	203	119	62	67
1050	Unob Bal: Unobligated balance (total)		=====		
		833	748	691	697
1700	BA: Disc: Spending auth: Collected	-10	-16	-483	-483
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-45	-45	-45
1750	BA: Disc: Spending auth: Total		=====		
		-10	-61	-528	-528
1900	Budget authority total (disc. and mand.)		=====		
		-10	-61	-528	-528
1910	Total budgetary resources (disc. and mand.)		=====		
		823	687	163	169

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	221	110	60	62
2004	Direct obligations incurred (total)		=====		
		221	110	60	62
2101	Reimbursable obs incurred: Category A (by quarter)	43	60	53	53
2104	Reimbursable obligations incurred (total)		=====		
		43	60	53	53
2403	Unob Bal: Unapportioned: Other	558	517	50	53
2500	Total budgetary resources		=====		
		823	687	163	169

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /09-1454
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	577	577	577	577
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45	-45	-45	-45
3020	Obligated balance, start of year (net)		=====		
		532	532	532	532
3031	Ob Bal: Obligations incurred: Expired accounts	264	170	113	115
3040	Ob Bal: Outlays (gross)	-448	-559	-578	-591
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	45	45	45
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-203	-119	-62	-67
3090	Ob Bal: EOY: Unpaid obligations (gross)	189	69	50	33
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-45	0	0	0
3100	Obligated balance, end of year (net)		=====		
		144	69	50	33

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-10	-61	-528	-528
4011	Disc: Outlays from balances	448	559	578	591
4020	Disc: Total outlays, gross		=====		
		448	559	578	591
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	10	16	483	483
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		10	16	483	483
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	45	45	45
4060	Disc: Additional offsets against BA only (total)		=====		
		0	45	45	45
4080	Disc: Outlays, net		=====	=====	=====
		458	575	1,061	1,074
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		458	575	1,061	1,074

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /08-1454
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	468	468	468	468
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1050	Unob Bal: Unobligated balance (total)		=====		
		468	468	468	478
1910	Total budgetary resources (disc. and mand.)		=====		
		468	468	468	478

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	0	0
2004	Direct obligations incurred (total)		=====		
		1	0	0	0
2403	Unob Bal: Unapportioned: Other	467	468	468	478
2500	Total budgetary resources		=====		
		468	468	468	478

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	63	63	63	63
3020	Obligated balance, start of year (net)		=====		
		63	63	63	63
3031	Ob Bal: Obligations incurred: Expired accounts	1	0	0	0
3040	Ob Bal: Outlays (gross)	-4	-3	-3	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	60	60	60	50
3100	Obligated balance, end of year (net)		=====		
		60	60	60	50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Special Assistance to the President and the Official Residence
Budget Account: Special Assistance to the President and the Official Residence O
Treasury Account: Special Assistance to the President and the Official Residence O
Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /08-1454
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	3	3	3
4020	Disc: Total outlays, gross		=====		
		4	3	3	3
4080	Disc: Outlays, net		=====		
		4	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		4	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
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 Treasury Account: Special Assistance to the President and the Official Residence 0
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /07-1454
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	516	516	516	516
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		516	519	519	520
1910	Total budgetary resources (disc. and mand.)		=====		
		516	519	519	520

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	516	519	519	520
2500	Total budgetary resources		=====		
		516	519	519	520

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16	16	16	16
3020	Obligated balance, start of year (net)		=====		
		16	16	16	16
3040	Ob Bal: Outlays (gross)	-2	-2	-2	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	11	11	10
3100	Obligated balance, end of year (net)		=====		
		14	11	11	10

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Total outlays, gross		=====		
		2	2	2	2
4080	Disc: Outlays, net		=====		
		2	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	443	443	443	443
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		443	457	457	457
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		443	458	458	458

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	443	457	457	457
2500	Total budgetary resources		=====		
		443	458	458	458

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 Treasury Account: Special Assistance to the President and the Official Residence 0
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /06-1454
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26	26	26	26
3020	Obligated balance, start of year (net)		=====		
		26	26	26	26
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	-4	-4	-4	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	22	9	9	9
3100	Obligated balance, end of year (net)		=====		
		22	9	9	9

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	4	4	4	4
4020	Disc: Total outlays, gross		=====		
		4	4	4	4
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		4	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		4	3	3	3

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Bureau: Special Assistance to the President and the Official Residence
 Budget Account: Special Assistance to the President and the Official Residence 0
 Treasury Account: Special Assistance to the President and the Official Residence 0
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /05-1454
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	429	429	429	429
1029	Unob Bal: Other balances withdrawn	0	0	0	-429
1050	Unob Bal: Unobligated balance (total)		=====		
		429	429	429	0
1910	Total budgetary resources (disc. and mand.)		=====		
		429	429	429	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	429	429	429	0
2500	Total budgetary resources		=====		
		429	429	429	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Special Assistance to the President and the Official Residence
 Budget Account: Account Total, Special Assistance to the President and the Offic
 Treasury Account:
 Budget Account Id: 100-15-1454 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,030	3,030	3,030	3,030
1021	Unob Bal: Recov of prior year unpaid obligations	208	197	140	156
1029	Unob Bal: Other balances withdrawn	0	0	0	-497
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,238	3,226	3,169	2,689
1100	BA: Disc: Appropriation	4,934	4,934	4,934	4,934
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,934	4,934	4,934	4,934
1700	BA: Disc: Spending auth: Collected	137	536	179	390
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12	145	91	34
1750	BA: Disc: Spending auth: Total		=====		
		149	681	270	424
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,083	5,615	5,204	5,358
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,321	8,841	8,373	8,046

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,380	3,131	4,013	4,906
2104	Reimbursable obligations incurred (total)	109	282	418	606
2201	Unob Bal: Apportioned: Avail in the current period	3,885	2,506	1,491	566
2403	Unob Bal: Unapportioned: Other	2,946	2,923	2,452	1,968
2500	Total budgetary resources	=====	=====	=====	=====
		8,321	8,841	8,373	8,046

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Special Assistance to the President and the Official Residence
 Budget Account: Account Total, Special Assistance to the President and the Offic
 Treasury Account:
 Budget Account Id: 100-15-1454 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	842	842	842	842
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45	-45	-45	-45
3020	Obligated balance, start of year (net)		=====		
		797	797	797	797
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,207	3,169	4,240	5,318
3031	Ob Bal: Obligations incurred: Expired accounts	282	244	191	195
3040	Ob Bal: Outlays (gross)	-1,521	-2,801	-4,228	-5,298
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12	-190	-136	-79
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	45	45	45
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-208	-197	-140	-156
3090	Ob Bal: EOY: Unpaid obligations (gross)	602	1,257	905	899
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-57	-190	-136	-79
3100	Obligated balance, end of year (net)		=====		
		545	1,067	769	821
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,083	5,615	5,204	5,358
4010	Disc: Outlays from new authority	957	2,108	3,514	4,558
4011	Disc: Outlays from balances	564	693	714	741
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,521	2,801	4,228	5,298
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-137	-536	-179	-390
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-137	-536	-179	-390
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-12	-190	-136	-79
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	45	45	45
4060	Disc: Additional offsets against BA only (total)		=====		
		-12	-145	-91	-34
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,934	4,934	4,934	4,934

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Special Assistance to the President and the Official Residence
Budget Account: Account Total, Special Assistance to the President and the Offic
Treasury Account:
Budget Account Id: 100-15-1454 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,384	2,265	4,049	4,908
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,934	4,934	4,934	4,934
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,384	2,265	4,049	4,908

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Special Assistance to the President and the Official Residence
 Budget Account: Bureau Total, Non-Financing Accounts Special Assistance to the P
 Treasury Account:
 Budget Account Id: 100-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,030	3,030	3,030	3,030
1021	Unob Bal: Recov of prior year unpaid obligations	208	197	140	156
1029	Unob Bal: Other balances withdrawn	0	0	0	-497
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,238	3,226	3,169	2,689
1100	BA: Disc: Appropriation	4,934	4,934	4,934	4,934
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,934	4,934	4,934	4,934
1700	BA: Disc: Spending auth: Collected	137	536	179	390
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12	145	91	34
1750	BA: Disc: Spending auth: Total		=====		
		149	681	270	424
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,083	5,615	5,204	5,358
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,321	8,841	8,373	8,046

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,380	3,131	4,013	4,906
2104	Reimbursable obligations incurred (total)	109	282	418	606
2201	Unob Bal: Apportioned: Avail in the current period	3,885	2,506	1,491	566
2403	Unob Bal: Unapportioned: Other	2,946	2,923	2,452	1,968
2500	Total budgetary resources	=====	=====	=====	=====
		8,321	8,841	8,373	8,046

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Special Assistance to the President and the Official Residence
 Budget Account: Bureau Total, Non-Financing Accounts Special Assistance to the P
 Treasury Account:
 Budget Account Id: 100-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	842	842	842	842
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45	-45	-45	-45
3020	Obligated balance, start of year (net)		=====		
		797	797	797	797
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,207	3,169	4,240	5,318
3031	Ob Bal: Obligations incurred: Expired accounts	282	244	191	195
3040	Ob Bal: Outlays (gross)	-1,521	-2,801	-4,228	-5,298
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12	-190	-136	-79
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	45	45	45
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-208	-197	-140	-156
3090	Ob Bal: EOY: Unpaid obligations (gross)	602	1,257	905	899
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-57	-190	-136	-79
3100	Obligated balance, end of year (net)		=====		
		545	1,067	769	821
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,083	5,615	5,204	5,358
4010	Disc: Outlays from new authority	957	2,108	3,514	4,558
4011	Disc: Outlays from balances	564	693	714	741
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,521	2,801	4,228	5,298
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-137	-536	-179	-390
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-137	-536	-179	-390
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-12	-190	-136	-79
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	45	45	45
4060	Disc: Additional offsets against BA only (total)		=====		
		-12	-145	-91	-34
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,934	4,934	4,934	4,934

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Special Assistance to the President and the Official Residence
Budget Account: Bureau Total, Non-Financing Accounts Special Assistance to the P
Treasury Account:
Budget Account Id: 100-15- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 1,384	===== 2,265	===== 4,049	===== 4,908
4180	Budget authority, net (disc. and mand.)	===== 4,934	===== 4,934	===== 4,934	===== 4,934
4190	Outlays, net (disc. and mand.)	===== 1,384	===== 2,265	===== 4,049	===== 4,908

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council of Economic Advisers
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /10-1900
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,200	4,200	4,200	4,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,200	4,200	4,200	4,200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,200	4,200	4,200	4,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,200	4,200	4,200	4,200

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	695	2,162	2,959	4,142
2004	Direct obligations incurred (total)	695	=====	=====	=====
			2,162	2,959	4,142
2201	Unob Bal: Apportioned: Avail in the current period	3,505	2,038	1,241	58
2500	Total budgetary resources	=====	=====	=====	=====
		4,200	4,200	4,200	4,200

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	695	2,162	2,959	4,142
3040	Ob Bal: Outlays (gross)	-588	-1,404	-2,490	-3,472
3090	Ob Bal: EOY: Unpaid obligations (gross)	106	758	469	671
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		106	758	469	671

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Council of Economic Advisers
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /10-1900
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,200	4,200	4,200	4,200
4010	Disc: Outlays from new authority	588	1,404	2,490	3,472
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		588	1,404	2,490	3,472
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,200	4,200	4,200	4,200
4080	Disc: Outlays, net	588	1,404	2,490	3,472
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,200	4,200	4,200	4,200
4190	Outlays, net (disc. and mand.)	588	1,404	2,490	3,472

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council of Economic Advisers
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /09-1900
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	143	7	7	9
1050	Unob Bal: Unobligated balance (total)		=====		
		168	32	32	34
1910	Total budgetary resources (disc. and mand.)		=====		
		168	32	32	34

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	149	12	12	18
2004	Direct obligations incurred (total)		=====		
		149	12	12	18
2403	Unob Bal: Unapportioned: Other	20	20	20	16
2500	Total budgetary resources		=====		
		168	32	32	34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	835	835	835	835
3020	Obligated balance, start of year (net)		=====		
		835	835	835	835
3031	Ob Bal: Obligations incurred: Expired accounts	149	12	12	18
3040	Ob Bal: Outlays (gross)	-700	-748	-792	-804
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-143	-7	-7	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	140	91	48	40
3100	Obligated balance, end of year (net)		=====		
		140	91	48	40

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Council of Economic Advisers
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /09-1900
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	700	748	792	804
4020	Disc: Total outlays, gross		=====		
		700	748	792	804
4080	Disc: Outlays, net		=====		
		700	748	792	804
4190	Outlays, net (disc. and mand.)		=====		
		700	748	792	804

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council of Economic Advisers
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /08-1900
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102	102	102	102
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		102	103	103	104
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		102	105	105	105

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	102	103	103	104
2500	Total budgetary resources		=====		
		102	105	105	105

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council of Economic Advisers
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /08-1900
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62	62	62	62
3020	Obligated balance, start of year (net)		=====		
		62	62	62	62
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3040	Ob Bal: Outlays (gross)	-6	-6	-6	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	56	56	56	56
3100	Obligated balance, end of year (net)		=====		
		56	56	56	56

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	2	2	2
4011	Disc: Outlays from balances	6	6	6	6
4020	Disc: Total outlays, gross		=====		
		6	6	6	6
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	-2	-2
4080	Disc: Outlays, net		=====		
		6	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		6	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council of Economic Advisers
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /07-1900
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1021	Unob Bal: Recov of prior year unpaid obligations	22	22	22	22
1050	Unob Bal: Unobligated balance (total)	83	====	83	83
1910	Total budgetary resources (disc. and mand.)	83	====	83	83

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	83	83	83	83
2500	Total budgetary resources	83	====	83	83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59	59	59	59
3020	Obligated balance, start of year (net)	59	====	59	59
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-22	-22	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	37	37	37	37
3100	Obligated balance, end of year (net)	37	====	37	37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council of Economic Advisers
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /06-1900
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	175	175	175	175
1021	Unob Bal: Recov of prior year unpaid obligations	2	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		177	185	185	185
1910	Total budgetary resources (disc. and mand.)		=====		
		177	185	185	185

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	177	185	185	185
2500	Total budgetary resources		=====		
		177	185	185	185

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47	47	47	47
3020	Obligated balance, start of year (net)		=====		
		47	47	47	47
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-10	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	45	37	37	37
3100	Obligated balance, end of year (net)		=====		
		45	37	37	37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council of Economic Advisers
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /05-1900
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1021	Unob Bal: Recov of prior year unpaid obligations	0	48	48	57
1029	Unob Bal: Other balances withdrawn	0	0	0	-148
1050	Unob Bal: Unobligated balance (total)		=====		
		91	140	140	0
1910	Total budgetary resources (disc. and mand.)		=====		
		91	140	140	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	91	140	140	0
2500	Total budgetary resources		=====		
		91	140	140	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56	56	56	56
3020	Obligated balance, start of year (net)		=====		
		56	56	56	56
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-48	-48	-57
3090	Ob Bal: EOY: Unpaid obligations (gross)	56	8	8	0
3100	Obligated balance, end of year (net)		=====		
		56	8	8	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council of Economic Advisers
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 100-20-1900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	454	454	454	454
1021	Unob Bal: Recov of prior year unpaid obligations	168	88	88	100
1029	Unob Bal: Other balances withdrawn	0	0	0	-148
1050	Unob Bal: Unobligated balance (total)		=====		
		622	542	543	406
1100	BA: Disc: Appropriation	4,200	4,200	4,200	4,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,200	4,200	4,200	4,200
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,200	4,202	4,202	4,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,822	4,744	4,744	4,607

Status of Budgetary Resources

2004	Direct obligations incurred (total)	843	2,175	2,972	4,161
2201	Unob Bal: Apportioned: Avail in the current period	3,505	2,038	1,241	58
2403	Unob Bal: Unapportioned: Other	473	531	531	388
2500	Total budgetary resources	=====	=====	=====	=====
		4,822	4,744	4,744	4,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council of Economic Advisers
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 100-20-1900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,059	1,059	1,059	1,059
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,059	1,059	1,059	1,059
3030	Ob Bal: Obligations incurred: Unexpired accounts	695	2,162	2,959	4,142
3031	Ob Bal: Obligations incurred: Expired accounts	149	13	13	19
3040	Ob Bal: Outlays (gross)	-1,294	-2,158	-3,287	-4,281
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-168	-88	-88	-100
3090	Ob Bal: EOY: Unpaid obligations (gross)	441	988	656	840
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		441	988	656	840

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,200	4,202	4,202	4,202
4010	Disc: Outlays from new authority	588	1,404	2,490	3,472
4011	Disc: Outlays from balances	706	754	797	809
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,294	2,158	3,287	4,281
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2	-2	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,200	4,200	4,200	4,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,294	2,156	3,286	4,279
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,200	4,200	4,200	4,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,294	2,156	3,286	4,279

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council of Economic Advisers
 Budget Account: Bureau Total, Non-Financing Accounts Council of Economic Adviser
 Treasury Account:
 Budget Account Id: 100-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	454	454	454	454
1021	Unob Bal: Recov of prior year unpaid obligations	168	88	88	100
1029	Unob Bal: Other balances withdrawn	0	0	0	-148
1050	Unob Bal: Unobligated balance (total)		=====		
		622	542	543	406
1100	BA: Disc: Appropriation	4,200	4,200	4,200	4,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,200	4,200	4,200	4,200
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,200	4,202	4,202	4,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,822	4,744	4,744	4,607

Status of Budgetary Resources

2004	Direct obligations incurred (total)	843	2,175	2,972	4,161
2201	Unob Bal: Apportioned: Avail in the current period	3,505	2,038	1,241	58
2403	Unob Bal: Unapportioned: Other	473	531	531	388
2500	Total budgetary resources	=====	=====	=====	=====
		4,822	4,744	4,744	4,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council of Economic Advisers
 Budget Account: Bureau Total, Non-Financing Accounts Council of Economic Adviser
 Treasury Account:
 Budget Account Id: 100-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,059	1,059	1,059	1,059
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,059	1,059	1,059	1,059
3030	Ob Bal: Obligations incurred: Unexpired accounts	695	2,162	2,959	4,142
3031	Ob Bal: Obligations incurred: Expired accounts	149	13	13	19
3040	Ob Bal: Outlays (gross)	-1,294	-2,158	-3,287	-4,281
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-168	-88	-88	-100
3090	Ob Bal: EOY: Unpaid obligations (gross)	441	988	656	840
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		441	988	656	840

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,200	4,202	4,202	4,202
4010	Disc: Outlays from new authority	588	1,404	2,490	3,472
4011	Disc: Outlays from balances	706	754	797	809
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,294	2,158	3,287	4,281
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2	-2	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,200	4,200	4,200	4,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,294	2,156	3,286	4,279
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,200	4,200	4,200	4,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,294	2,156	3,286	4,279

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Council on Environmental Quality and Office of Environmental Qua
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /10-1453
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,159	3,159	3,159	3,159
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,159	3,159	3,159	3,159
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,159	3,159	3,159	3,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,159	3,159	3,159	3,159

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	737	1,564	2,371	3,152
2004	Direct obligations incurred (total)	737	1,564	2,371	3,152
2201	Unob Bal: Apportioned: Avail in the current period	2,422	1,595	788	7
2500	Total budgetary resources	=====	=====	=====	=====
		3,159	3,159	3,159	3,159

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	737	1,564	2,371	3,152
3040	Ob Bal: Outlays (gross)	-605	-1,285	-2,117	-2,845
3090	Ob Bal: EOY: Unpaid obligations (gross)	132	278	254	306
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		132	278	254	306

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
Budget Account: Council on Environmental Quality and Office of Environmental Qua
Treasury Account: Council on Environmental Quality and Office of Environmental Qua
Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /10-1453
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc: Budget authority, gross		=====	=====	=====	=====
		3,159	3,159	3,159	3,159
4010 Disc: Outlays from new authority		605	1,285	2,117	2,845
4020,Disc: Total outlays, gross		605	1,285	2,117	2,845
4070,Disc: Budget authority, net		=====	=====	=====	=====
		3,159	3,159	3,159	3,159
4080,Disc: Outlays, net		605	1,285	2,117	2,845
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		3,159	3,159	3,159	3,159
4190,Outlays, net (disc. and mand.)		605	1,285	2,117	2,845

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Council on Environmental Quality and Office of Environmental Qua
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /09-1453
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28	28	28	28
1021	Unob Bal: Recov of prior year unpaid obligations	131	35	36	52
1050	Unob Bal: Unobligated balance (total)		=====		
		159	63	64	80
1910	Total budgetary resources (disc. and mand.)		=====		
		159	63	64	80

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	153	16	21	54
2004	Direct obligations incurred (total)		=====		
		153	16	21	54
2403	Unob Bal: Unapportioned: Other	7	47	43	26
2500	Total budgetary resources		=====		
		159	63	64	80

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	204	204	204	204
3020	Obligated balance, start of year (net)		=====		
		204	204	204	204
3031	Ob Bal: Obligations incurred: Expired accounts	153	16	21	54
3040	Ob Bal: Outlays (gross)	-199	-173	-182	-182
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-131	-35	-36	-52
3090	Ob Bal: EOY: Unpaid obligations (gross)	26	12	7	24
3100	Obligated balance, end of year (net)		=====		
		26	12	7	24

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
Budget Account: Council on Environmental Quality and Office of Environmental Qua
Treasury Account: Council on Environmental Quality and Office of Environmental Qua
Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /09-1453
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	199	173	182	182
4020	Disc: Total outlays, gross		=====		
		199	173	182	182
4080	Disc: Outlays, net		=====		
		199	173	182	182
4190	Outlays, net (disc. and mand.)		=====		
		199	173	182	182

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Council on Environmental Quality and Office of Environmental Qua
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /08-1453
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	223	223	223	223
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		223	226	226	227
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		223	228	228	228

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	223	226	226	227
2500	Total budgetary resources		=====		
		223	228	228	228

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Council on Environmental Quality and Office of Environmental Qua
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /08-1453
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
	3020,Obligated balance, start of year (net)		=====		
		2	2	2	2
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	0	0	0
	3100,Obligated balance, end of year (net)		=====		
		2	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Council on Environmental Quality and Office of Environmental Qua
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /07-1453
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	156	156	156	156
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		156	159	159	159
1700	BA: Disc: Spending auth: Collected	0	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		0	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		0	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		156	164	164	164

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	5	5	5
2004	Direct obligations incurred (total)		=====		
		0	5	5	5
2403	Unob Bal: Unapportioned: Other	156	159	159	159
2500	Total budgetary resources		=====		
		156	164	164	164

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Council on Environmental Quality and Office of Environmental Qua
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /07-1453
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3031	Ob Bal: Obligations incurred: Expired accounts	0	5	5	5
3040	Ob Bal: Outlays (gross)	0	0	0	5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	5	5	10
3100	Obligated balance, end of year (net)		=====		
		2	5	5	10

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	5	5	5
4011	Disc: Outlays from balances	0	0	0	-5
4020	Disc: Total outlays, gross		=====		
		0	0	0	-5
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-5	-5	-5
4080	Disc: Outlays, net		=====		
		0	-5	-5	-10
4190	Outlays, net (disc. and mand.)		=====		
		0	-5	-5	-10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Council on Environmental Quality and Office of Environmental Qua
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /06-1453
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	130	130	130	130
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		130	138	138	138
1700	BA: Disc: Spending auth: Collected	0	8	8	8
1750	BA: Disc: Spending auth: Total		=====		
		0	8	8	8
1900	Budget authority total (disc. and mand.)		=====		
		0	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		130	146	146	146

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	8	8	8
2004	Direct obligations incurred (total)		=====		
		0	8	8	8
2403	Unob Bal: Unapportioned: Other	130	138	138	138
2500	Total budgetary resources		=====		
		130	146	146	146

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Council on Environmental Quality and Office of Environmental Qua
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /06-1453
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3031	Ob Bal: Obligations incurred: Expired accounts	0	8	8	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-8	-8
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	8	8	8
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-8	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-8	-8	-8
4080	Disc: Outlays, net		=====		
		0	-8	-8	-8
4190	Outlays, net (disc. and mand.)		=====		
		0	-8	-8	-8

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Council on Environmental Quality and Office of Environmental Qua
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /05-1453
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	85	85	85	85
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-85
1050	Unob Bal: Unobligated balance (total)	85	====	85	0
1910	Total budgetary resources (disc. and mand.)	85	====	85	0
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	85	85	85	0
2500	Total budgetary resources	85	====	85	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Account Total, Council on Environmental Quality and Office of En
 Treasury Account:
 Budget Account Id: 100-25-1453 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	623	623	623	623
1021	Unob Bal: Recov of prior year unpaid obligations	131	48	50	66
1029	Unob Bal: Other balances withdrawn	0	0	0	-85
1050	Unob Bal: Unobligated balance (total)	754	671	672	603
1100	BA: Disc: Appropriation	3,159	3,159	3,159	3,159
1160	BA: Disc: Appropriation (total)	3,159	3,159	3,159	3,159
1700	BA: Disc: Spending auth: Collected	0	14	14	14
1750	BA: Disc: Spending auth: Total	0	14	14	14
1900	Budget authority total (disc. and mand.)	3,159	3,173	3,173	3,173
1910	Total budgetary resources (disc. and mand.)	3,913	3,845	3,846	3,777

Status of Budgetary Resources

2004	Direct obligations incurred (total)	889	1,594	2,406	3,221
2201	Unob Bal: Apportioned: Avail in the current period	2,422	1,595	788	7
2403	Unob Bal: Unapportioned: Other	601	655	651	549
2500	Total budgetary resources	3,913	3,845	3,846	3,777

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Account Total, Council on Environmental Quality and Office of En
 Treasury Account:
 Budget Account Id: 100-25-1453 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	208	208	208	208
	3020,Obligated balance, start of year (net)		=====		
		208	208	208	208
3030	Ob Bal: Obligations incurred: Unexpired accounts	737	1,564	2,371	3,152
3031	Ob Bal: Obligations incurred: Expired accounts	153	31	35	69
3040	Ob Bal: Outlays (gross)	-804	-1,458	-2,299	-3,022
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-131	-48	-50	-66
3090	Ob Bal: EOY: Unpaid obligations (gross)	162	296	266	341
	3100,Obligated balance, end of year (net)		=====		
		162	296	266	341

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	3,159	3,173	3,173	3,173
4010 Disc: Outlays from new authority	605	1,285	2,117	2,845
4011 Disc: Outlays from balances	199	173	182	177
4020,Disc: Total outlays, gross		=====	=====	=====
	804	1,458	2,299	3,022
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-14	-14	-14
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	0	-14	-14	-14
4070,Disc: Budget authority, net	=====	=====	=====	=====
	3,159	3,159	3,159	3,159
4080,Disc: Outlays, net		=====	=====	=====
	804	1,444	2,285	3,007
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	3,159	3,159	3,159	3,159
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	804	1,444	2,285	3,007

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Management Fund, Office of Environmental Quality
 Treasury Account: Management Fund, Office of Environmental Quality
 Budget Account Id: 100-25-3963 Treasury Account Id: 11- - /X -3963
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104	104	104	104
1021	Unob Bal: Recov of prior year unpaid obligations	12	39	42	92
1050	Unob Bal: Unobligated balance (total)		=====		
		116	142	146	196
1700	BA: Disc: Spending auth: Collected	143	380	410	958
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	75	0
1750	BA: Disc: Spending auth: Total		=====		
		143	380	485	958
1900	Budget authority total (disc. and mand.)		=====		
		143	380	485	958
1910	Total budgetary resources (disc. and mand.)		=====		=====
		259	523	631	1,154

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	20	283	491	616
2104	Reimbursable obligations incurred (total)		=====		
		20	283	491	616
2201	Unob Bal: Apportioned: Avail in the current period	239	239	140	538
2500	Total budgetary resources		=====		=====
		259	523	631	1,154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Management Fund, Office of Environmental Quality
 Treasury Account: Management Fund, Office of Environmental Quality
 Budget Account Id: 100-25-3963 Treasury Account Id: 11- - /X -3963
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	153	153	153	153
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-85	-85	-85	-85
3020	Obligated balance, start of year (net)	68	68	68	68
3030	Ob Bal: Obligations incurred: Unexpired accounts	20	283	491	616
3040	Ob Bal: Outlays (gross)	-14	-122	-275	-585
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-75	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-39	-42	-92
3090	Ob Bal: EOY: Unpaid obligations (gross)	147	276	326	91
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-85	-85	-160	-85
3100	Obligated balance, end of year (net)	62	191	166	6
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	143	380	485	958
4010	Disc: Outlays from new authority	7	107	254	519
4011	Disc: Outlays from balances	8	16	21	66
4020	Disc: Total outlays, gross	14	122	275	585
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-143	-380	-410	-958
4040	Disc: Offsets against gross BA and outlays (total)	-143	-380	-410	-958
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-75	0
4060	Disc: Additional offsets against BA only (total)	0	0	-75	0
4080	Disc: Outlays, net	-129	-258	-134	-372
4190	Outlays, net (disc. and mand.)	-129	-258	-134	-372

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Account Total, Management Fund, Office of Environmental Quality
 Treasury Account:
 Budget Account Id: 100-25-3963 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104	104	104	104
1021	Unob Bal: Recov of prior year unpaid obligations	12	39	42	92
1050	Unob Bal: Unobligated balance (total)		=====		
		116	142	146	196
1700	BA: Disc: Spending auth: Collected	143	380	410	958
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	75	0
1750	BA: Disc: Spending auth: Total		=====		
		143	380	485	958
1900	Budget authority total (disc. and mand.)		=====		
		143	380	485	958
1910	Total budgetary resources (disc. and mand.)		=====		=====
		259	523	631	1,154

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	20	283	491	616
2201	Unob Bal: Apportioned: Avail in the current period	239	239	140	538
2500	Total budgetary resources		=====		=====
		259	523	631	1,154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Account Total, Management Fund, Office of Environmental Quality
 Treasury Account:
 Budget Account Id: 100-25-3963 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	153	153	153	153
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-85	-85	-85	-85
3020	Obligated balance, start of year (net)	68	68	68	68
3030	Ob Bal: Obligations incurred: Unexpired accounts	20	283	491	616
3040	Ob Bal: Outlays (gross)	-14	-122	-275	-585
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-75	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-39	-42	-92
3090	Ob Bal: EOY: Unpaid obligations (gross)	147	276	326	91
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-85	-85	-160	-85
3100	Obligated balance, end of year (net)	62	191	166	6
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	143	380	485	958
4010	Disc: Outlays from new authority	7	107	254	519
4011	Disc: Outlays from balances	8	16	21	66
4020	Disc: Total outlays, gross	14	122	275	585
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-143	-380	-410	-958
4040	Disc: Offsets against gross BA and outlays (total)	-143	-380	-410	-958
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-75	0
4060	Disc: Additional offsets against BA only (total)	0	0	-75	0
4080	Disc: Outlays, net	-129	-258	-134	-372
4190	Outlays, net (disc. and mand.)	-129	-258	-134	-372

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Bureau Total, Non-Financing Accounts Council on Environmental Qu
 Treasury Account:
 Budget Account Id: 100-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	726	726	726	726
1021	Unob Bal: Recov of prior year unpaid obligations	143	87	92	158
1029	Unob Bal: Other balances withdrawn	0	0	0	-85
1050	Unob Bal: Unobligated balance (total)		=====		
		870	813	818	800
1100	BA: Disc: Appropriation	3,159	3,159	3,159	3,159
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,159	3,159	3,159	3,159
1700	BA: Disc: Spending auth: Collected	143	395	424	972
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	75	0
1750	BA: Disc: Spending auth: Total		=====		
		143	395	499	972
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,302	3,554	3,658	4,131
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,172	4,367	4,476	4,931

Status of Budgetary Resources

2004	Direct obligations incurred (total)	889	1,594	2,406	3,221
2104	Reimbursable obligations incurred (total)	20	283	491	616
2201	Unob Bal: Apportioned: Avail in the current period	2,662	1,835	928	546
2403	Unob Bal: Unapportioned: Other	601	655	651	549
2500	Total budgetary resources	=====	=====	=====	=====
		4,172	4,367	4,476	4,931

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
 Budget Account: Bureau Total, Non-Financing Accounts Council on Environmental Qu
 Treasury Account:
 Budget Account Id: 100-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	361	361	361	361
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-85	-85	-85	-85
3020	Obligated balance, start of year (net)		=====		
		276	276	276	276
3030	Ob Bal: Obligations incurred: Unexpired accounts	756	1,847	2,861	3,767
3031	Ob Bal: Obligations incurred: Expired accounts	153	31	35	69
3040	Ob Bal: Outlays (gross)	-818	-1,581	-2,574	-3,607
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-75	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-39	-42	-92
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-131	-48	-50	-66
3090	Ob Bal: EOY: Unpaid obligations (gross)	309	571	592	432
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-85	-85	-160	-85
3100	Obligated balance, end of year (net)		=====		
		224	486	432	347

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,302	3,554	3,658	4,131
4010	Disc: Outlays from new authority	612	1,392	2,371	3,364
4011	Disc: Outlays from balances	207	188	203	242
4020	Disc: Total outlays, gross		=====	=====	=====
		818	1,581	2,574	3,607
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-143	-395	-424	-972
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-143	-395	-424	-972
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-75	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-75	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,159	3,159	3,159	3,159
4080	Disc: Outlays, net		=====	=====	=====
		675	1,186	2,150	2,635

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Council on Environmental Quality and Office of Environmental Qua
Budget Account: Bureau Total, Non-Financing Accounts Council on Environmental Qu
Treasury Account:
Budget Account Id: 100-25- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 3,159	===== 3,159	===== 3,159	===== 3,159
4190	Outlays, net (disc. and mand.)	675	===== 1,186	===== 2,150	===== 2,635

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /X -2000
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	467	467	467	467
1021	Unob Bal: Recov of prior year unpaid obligations	14	0	0	0
1050	Unob Bal: Unobligated balance (total)	481	==== 467	467	467
1910	Total budgetary resources (disc. and mand.)	481	==== 467	467	467

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	23	9	1	1
2004	Direct obligations incurred (total)	23	==== 9	1	1
2201	Unob Bal: Apportioned: Avail in the current period	458	458	467	467
2500	Total budgetary resources	481	==== 467	467	467

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	339	339	339	339
3020	Obligated balance, start of year (net)	339	==== 339	339	339
3030	Ob Bal: Obligations incurred: Unexpired accounts	23	9	1	1
3040	Ob Bal: Outlays (gross)	-9	-17	-325	-325
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	339	331	15	15
3100	Obligated balance, end of year (net)	339	==== 331	15	15

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: National Security Council and Homeland Security Council
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /X -2000
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9	17	325	325
4020	Disc: Total outlays, gross		=====		
		9	17	325	325
4080	Disc: Outlays, net		=====		
		9	17	325	325
4190	Outlays, net (disc. and mand.)		=====		
		9	17	325	325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- -09/10-2000
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,136	2,136	2,136	2,136
1021	Unob Bal: Recov of prior year unpaid obligations	207	61	0	413
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,343	2,197	2,136	2,549
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,343	2,197	2,136	2,549

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	730	962	1,302	2,541
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		730	962	1,302	2,541
2201	Unob Bal: Apportioned: Avail in the current period	1,612	1,236	834	8
2500	Total budgetary resources	=====	=====	=====	=====
		2,343	2,197	2,136	2,549

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	730	962	1,302	2,541
3040	Ob Bal: Outlays (gross)	-422	-806	-1,246	-1,943
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-207	-61	0	-413
3090	Ob Bal: EOY: Unpaid obligations (gross)	102	95	55	185
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		102	95	55	185

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: National Security Council and Homeland Security Council
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 100-35-2000 Treasury Account Id: 11- -09/10-2000
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	422	806	1,246	1,943
4020	Disc: Total outlays, gross		=====	=====	=====
		422	806	1,246	1,943
4080	Disc: Outlays, net		=====	=====	=====
		422	806	1,246	1,943
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		422	806	1,246	1,943

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /10-2000
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	12,231	12,231	12,231	12,231
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,231	12,231	12,231	12,231
1700	BA: Disc: Spending auth: Collected	0	116	244	296
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	384	383	255	283
1750	BA: Disc: Spending auth: Total		=====		
		384	499	499	579
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,615	12,730	12,730	12,810
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,615	12,730	12,730	12,810

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,230	4,895	8,280	12,095
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,230	4,895	8,280	12,095
2101	Reimbursable obs incurred: Category A (by quarter)	113	241	406	564
2104	Reimbursable obligations incurred (total)		=====		
		113	241	406	564
2201	Unob Bal: Apportioned: Avail in the current period	10,272	7,593	4,043	150
2500	Total budgetary resources	=====	=====	=====	=====
		12,615	12,730	12,730	12,810

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /10-2000
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,344	5,137	8,686	12,660
3040	Ob Bal: Outlays (gross)	-1,841	-4,265	-7,728	-10,083
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-384	-383	-255	-283
3090	Ob Bal: EOY: Unpaid obligations (gross)	503	872	959	2,577
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-384	-383	-255	-283
3100	Obligated balance, end of year (net)		=====		=====
		118	489	704	2,294

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,615	12,730	12,730	12,810
4010	Disc: Outlays from new authority	1,841	4,265	7,728	10,083
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,841	4,265	7,728	10,083
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-116	-244	-296
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-116	-244	-296
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-384	-383	-255	-283
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-384	-383	-255	-283
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,231	12,231	12,231	12,231
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,841	4,149	7,484	9,787
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,231	12,231	12,231	12,231
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,841	4,149	7,484	9,787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /09-2000
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	103	103	103	103
1021	Unob Bal: Recov of prior year unpaid obligations	679	90	87	96
1050	Unob Bal: Unobligated balance (total)		=====		
		781	193	190	199
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-20	-20	-20
1750	BA: Disc: Spending auth: Total		=====		
		-1	-20	-20	-20
1900	Budget authority total (disc. and mand.)		=====		
		-1	-20	-20	-20
1910	Total budgetary resources (disc. and mand.)		=====		
		780	173	170	179

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	667	79	80	94
2004	Direct obligations incurred (total)		=====		
		667	79	80	94
2101	Reimbursable obs incurred: Category A (by quarter)	28	12	5	5
2104	Reimbursable obligations incurred (total)		=====		
		28	12	5	5
2403	Unob Bal: Unapportioned: Other	85	82	85	80
2500	Total budgetary resources		=====		
		780	173	170	179

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /09-2000
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,359	1,359	1,359	1,359
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-133	-133	-133	-133
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,226	1,226	1,226	1,226
3031	Ob Bal: Obligations incurred: Expired accounts	695	91	85	99
3040	Ob Bal: Outlays (gross)	-678	-743	-1,026	-1,037
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	20	20	20
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-679	-90	-87	-96
3090	Ob Bal: EOY: Unpaid obligations (gross)	698	618	331	326
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-132	-113	-113	-113
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		566	505	218	212

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-1	-20	-20	-20
4011	Disc: Outlays from balances	678	743	1,026	1,037
4020	Disc: Total outlays, gross		=====	=====	=====
		678	743	1,026	1,037
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	20	20	20
4060	Disc: Additional offsets against BA only (total)		=====		
		1	20	20	20
4080	Disc: Outlays, net		=====	=====	=====
		678	743	1,026	1,037
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		678	743	1,026	1,037

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /08-2000
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1021	Unob Bal: Recov of prior year unpaid obligations	0	71	73	74
1050	Unob Bal: Unobligated balance (total)		=====		
		34	104	106	107
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		34	107	109	110

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3	3	3
2004	Direct obligations incurred (total)		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	34	104	106	107
2500	Total budgetary resources		=====		
		34	107	109	110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /08-2000
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	203	203	203	203
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28	-28	-28	-28
3020	Obligated balance, start of year (net)	175	====	175	175
3031	Ob Bal: Obligations incurred: Expired accounts	0	3	3	3
3040	Ob Bal: Outlays (gross)	-40	-44	-51	-65
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-71	-73	-74
3090	Ob Bal: EOY: Unpaid obligations (gross)	163	92	82	67
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-28	-28	-28	-28
3100	Obligated balance, end of year (net)	135	====	54	39

BA & O, Net

4000	Disc: Budget authority, gross	0	====	3	3
4011	Disc: Outlays from balances	40	44	51	65
4020	Disc: Total outlays, gross	40	====	51	65
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	====	-3	-3
4080	Disc: Outlays, net	40	====	48	62
4190	Outlays, net (disc. and mand.)	40	====	48	62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /07-2000
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	217	217	217	217
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		217	219	221	221
1910	Total budgetary resources (disc. and mand.)		=====		
		217	219	221	221

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	217	219	221	221
2500	Total budgetary resources		=====		
		217	219	221	221

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30	30	30	30
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41	-41	-41	-41
3020	Obligated balance, start of year (net)		=====		
		-11	-11	-11	-11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	30	29	26	26
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-41	-41	-41	-41
3100	Obligated balance, end of year (net)		=====		
		-11	-12	-15	-15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /06-2000
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	164	164	164	164
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		164	164	164	167
1910	Total budgetary resources (disc. and mand.)		=====		
		164	164	164	167

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	164	164	163	166
2500	Total budgetary resources		=====		
		164	164	164	167

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36	36	36	36
3020	Obligated balance, start of year (net)		=====		
		36	36	36	36
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3040	Ob Bal: Outlays (gross)	0	0	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	36	36	36	33
3100	Obligated balance, end of year (net)		=====		
		36	36	36	33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: National Security Council and Homeland Security Council
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /06-2000
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====	1	1
		0	0	1	1
4080	Disc: Outlays, net		=====	1	1
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====	1	1
		0	0	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /05-2000
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	95	95	95	95
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	8	44
1029	Unob Bal: Other balances withdrawn	0	0	0	-115
1050	Unob Bal: Unobligated balance (total)		=====		
		95	96	103	25
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		95	97	104	25

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	18	25
2004	Direct obligations incurred (total)		=====		
		0	1	18	25
2403	Unob Bal: Unapportioned: Other	95	96	86	0
2500	Total budgetary resources		=====		
		95	97	104	25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /05-2000
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30	30	30	30
	3020,Obligated balance, start of year (net)		=====		
		30	30	30	30
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	18	25
3040	Ob Bal: Outlays (gross)	-11	-11	-11	-11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-8	-44
3090	Ob Bal: EOY: Unpaid obligations (gross)	19	19	29	0
	3100,Obligated balance, end of year (net)		=====		
		19	19	29	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	11	11	11	11
	4020,Disc: Total outlays, gross		=====		
		11	11	11	11
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		11	11	11	11
4190	Outlays, net (disc. and mand.)		=====		
		11	11	11	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 100-35-2000 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,216	3,216	3,216	3,216
1021	Unob Bal: Recov of prior year unpaid obligations	899	224	172	634
1029	Unob Bal: Other balances withdrawn	0	0	0	-115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,115	3,440	3,388	3,735
1100	BA: Disc: Appropriation	12,231	12,231	12,231	12,231
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,231	12,231	12,231	12,231
1700	BA: Disc: Spending auth: Collected	0	120	248	300
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	383	363	235	263
1750	BA: Disc: Spending auth: Total		=====		
		383	483	483	563
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,614	12,714	12,714	12,794
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,729	16,154	16,102	16,529

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,651	5,949	9,684	14,760
2104	Reimbursable obligations incurred (total)	141	254	411	569
2201	Unob Bal: Apportioned: Avail in the current period	12,342	9,287	5,344	625
2403	Unob Bal: Unapportioned: Other	595	665	662	574
2500	Total budgetary resources	=====	=====	=====	=====
		16,729	16,154	16,102	16,529

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 100-35-2000 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,998	1,998	1,998	1,998
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-202	-202	-202	-202
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,796	1,796	1,796	1,796
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,097	6,107	9,989	15,202
3031	Ob Bal: Obligations incurred: Expired accounts	695	95	107	128
3040	Ob Bal: Outlays (gross)	-3,001	-5,885	-10,388	-13,465
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-384	-383	-255	-283
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	20	20	20
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-220	-61	0	-413
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-679	-163	-172	-220
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,890	2,091	1,534	3,229
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-586	-566	-437	-465
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,305	1,526	1,096	2,764

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,614	12,714	12,714	12,794
4010	Disc: Outlays from new authority	1,841	4,265	7,728	10,083
4011	Disc: Outlays from balances	1,160	1,620	2,660	3,382
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,001	5,885	10,388	13,465
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-120	-248	-300
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-120	-248	-300
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-384	-383	-255	-283
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	20	20	20
4060	Disc: Additional offsets against BA only (total)		=====		
		-383	-363	-235	-263
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,231	12,231	12,231	12,231

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: National Security Council and Homeland Security Council
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 100-35-2000 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,001	5,766	10,141	13,165
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,231	12,231	12,231	12,231
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,001	5,766	10,141	13,165

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Bureau Total, Non-Financing Accounts National Security Council a
 Treasury Account:
 Budget Account Id: 100-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,216	3,216	3,216	3,216
1021	Unob Bal: Recov of prior year unpaid obligations	899	224	172	634
1029	Unob Bal: Other balances withdrawn	0	0	0	-115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,115	3,440	3,388	3,735
1100	BA: Disc: Appropriation	12,231	12,231	12,231	12,231
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,231	12,231	12,231	12,231
1700	BA: Disc: Spending auth: Collected	0	120	248	300
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	383	363	235	263
1750	BA: Disc: Spending auth: Total		=====		
		383	483	483	563
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,614	12,714	12,714	12,794
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,729	16,154	16,102	16,529

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,651	5,949	9,684	14,760
2104	Reimbursable obligations incurred (total)	141	254	411	569
2201	Unob Bal: Apportioned: Avail in the current period	12,342	9,287	5,344	625
2403	Unob Bal: Unapportioned: Other	595	665	662	574
2500	Total budgetary resources	=====	=====	=====	=====
		16,729	16,154	16,102	16,529

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: National Security Council and Homeland Security Council
 Budget Account: Bureau Total, Non-Financing Accounts National Security Council a
 Treasury Account:
 Budget Account Id: 100-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,998	1,998	1,998	1,998
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-202	-202	-202	-202
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,796	1,796	1,796	1,796
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,097	6,107	9,989	15,202
3031	Ob Bal: Obligations incurred: Expired accounts	695	95	107	128
3040	Ob Bal: Outlays (gross)	-3,001	-5,885	-10,388	-13,465
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-384	-383	-255	-283
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	20	20	20
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-220	-61	0	-413
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-679	-163	-172	-220
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,890	2,091	1,534	3,229
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-586	-566	-437	-465
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,305	1,526	1,096	2,764

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,614	12,714	12,714	12,794
4010	Disc: Outlays from new authority	1,841	4,265	7,728	10,083
4011	Disc: Outlays from balances	1,160	1,620	2,660	3,382
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,001	5,885	10,388	13,465
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-120	-248	-300
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-120	-248	-300
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-384	-383	-255	-283
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	20	20	20
4060	Disc: Additional offsets against BA only (total)		=====		
		-383	-363	-235	-263
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,231	12,231	12,231	12,231

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: National Security Council and Homeland Security Council
Budget Account: Bureau Total, Non-Financing Accounts National Security Council a
Treasury Account:
Budget Account Id: 100-35- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,001	5,766	10,141	13,165
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,231	12,231	12,231	12,231
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,001	5,766	10,141	13,165

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /X -0038
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,509	7,509	7,509	7,509
1021	Unob Bal: Recov of prior year unpaid obligations	913	349	565	629
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,422	7,858	8,074	8,138
1100	BA: Disc: Appropriation	16,768	16,768	16,768	16,768
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,768	16,768	16,768	16,768
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total	0	=====	3	3
		0	3	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,768	16,771	16,771	16,771
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,190	24,630	24,846	24,910

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,615	5,852	10,572	18,817
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,615	5,852	10,572	18,817
2201	Unob Bal: Apportioned: Avail in the current period	20,575	18,778	14,273	6,093
2500	Total budgetary resources	=====	=====	=====	=====
		25,190	24,630	24,846	24,910

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /X -0038
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,451	14,451	14,451	14,451
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,451	14,451	14,451	14,451
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,615	5,852	10,572	18,817
3040	Ob Bal: Outlays (gross)	-6,816	-11,049	-12,929	-17,836
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-913	-349	-565	-629
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,338	8,905	11,530	14,803
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,338	8,905	11,530	14,803

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,768	16,771	16,771	16,771
4010	Disc: Outlays from new authority	12	705	1,325	4,251
4011	Disc: Outlays from balances	6,804	10,344	11,604	13,585
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,816	11,049	12,929	17,836
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-3	-3	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,768	16,768	16,768	16,768
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,816	11,046	12,925	17,832
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,768	16,768	16,768	16,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,816	11,046	12,925	17,832

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /10-0038
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	98,512	98,512	98,512	98,512
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		98,512	98,512	98,512	98,512
1700	BA: Disc: Spending auth: Collected	0	23	190	190
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	305	273	273
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	328	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		328	328	463	463
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		98,840	98,840	98,975	98,975
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		98,840	98,840	98,975	98,975

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19,760	58,626	79,167	98,033
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,760	58,626	79,167	98,033
2101	Reimbursable obs incurred: Category A (by quarter)	173	173	382	430
2104	Reimbursable obligations incurred (total)		=====		
		173	173	382	430
2201	Unob Bal: Apportioned: Avail in the current period	78,908	40,041	19,427	512
2500	Total budgetary resources	=====	=====	=====	=====
		98,840	98,840	98,975	98,975

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /10-0038
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,933	58,800	79,549	98,463
3040	Ob Bal: Outlays (gross)	-12,323	-30,516	-50,729	-78,987
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-305	-273	-273
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,610	28,284	28,820	19,476
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-305	-273	-273
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,610	27,979	28,547	19,203

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		98,840	98,840	98,975	98,975
4010	Disc: Outlays from new authority	12,323	30,516	50,729	78,987
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,323	30,516	50,729	78,987
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-23	0	-190
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-190	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-190	-190
			-23		
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-305	-273	-273
4060	Disc: Additional offsets against BA only (total)	0	=====	-273	-273
			-305		
4070	Disc: Budget authority, net	=====	=====	=====	=====
		98,840	98,512	98,512	98,512
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,323	30,493	50,538	78,797
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		98,840	98,512	98,512	98,512
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,323	30,493	50,538	78,797

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- -08/09-0038
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	919	919	919	919
3020	Obligated balance, start of year (net)		=====		
		919	919	919	919
3040	Ob Bal: Outlays (gross)	-637	-637	-919	-919
3090	Ob Bal: EOY: Unpaid obligations (gross)	282	282	0	0
3100	Obligated balance, end of year (net)		=====		
		282	282	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	637	637	919	919
4020	Disc: Total outlays, gross		=====		
		637	637	919	919
4080	Disc: Outlays, net		=====		
		637	637	919	919
4190	Outlays, net (disc. and mand.)		=====		
		637	637	919	919

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /09-0038
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	348	348	348	348
1021	Unob Bal: Recov of prior year unpaid obligations	1,356	50	88	132
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,703	397	436	480
1700	BA: Disc: Spending auth: Collected	52	52	52	52
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-52	-85	-87	-87
1750	BA: Disc: Spending auth: Total		=====		
		0	-33	-35	-35
1900	Budget authority total (disc. and mand.)		=====		
		0	-33	-35	-35
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,703	364	401	445

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,388	151	95	121
2004	Direct obligations incurred (total)	=====	=====		
		1,388	151	95	121
2403	Unob Bal: Unapportioned: Other	315	213	306	324
2500	Total budgetary resources	=====	=====		
		1,703	364	401	445

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /09-0038
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,414	17,414	17,414	17,414
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-98	-98	-98	-98
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,316	17,316	17,316	17,316
3031	Ob Bal: Obligations incurred: Expired accounts	1,388	151	95	121
3040	Ob Bal: Outlays (gross)	-6,582	-9,069	-11,372	-13,921
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	52	85	87	87
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,356	-50	-88	-132
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,865	8,447	6,049	3,482
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-46	-13	-11	-11
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,818	8,434	6,038	3,471

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-33	-35	-35
4011	Disc: Outlays from balances	6,582	9,069	11,372	13,921
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,582	9,069	11,372	13,921
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-52	-52	0	-52
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-52	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-52	-52	-52	-52
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	52	85	87	87
4060	Disc: Additional offsets against BA only (total)		=====		
		52	85	87	87
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,530	9,017	11,320	13,869
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,530	9,017	11,320	13,869

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /08-0038
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	332	332	332	332
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	19	44
1050	Unob Bal: Unobligated balance (total)		=====		
		334	334	351	376
1910	Total budgetary resources (disc. and mand.)		=====		
		334	334	351	376

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	12	11	15
2004	Direct obligations incurred (total)		=====		
		0	12	11	15
2403	Unob Bal: Unapportioned: Other	334	322	339	361
2500	Total budgetary resources		=====		
		334	334	351	376

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	774	774	774	774
3020	Obligated balance, start of year (net)		=====		
		774	774	774	774
3031	Ob Bal: Obligations incurred: Expired accounts	0	12	11	15
3040	Ob Bal: Outlays (gross)	-127	-163	-163	-166
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-19	-44
3090	Ob Bal: EOY: Unpaid obligations (gross)	645	621	604	579
3100	Obligated balance, end of year (net)		=====		
		645	621	604	579

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17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of Administration
Budget Account: Salaries and Expenses
Treasury Account: Executive Office of the President
Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /08-0038
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	127	163	163	166
4020	Disc: Total outlays, gross		=====		
		127	163	163	166
4080	Disc: Outlays, net		=====		
		127	163	163	166
4190	Outlays, net (disc. and mand.)		=====		
		127	163	163	166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- -06/07-0038
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1050	Unob Bal: Unobligated balance (total)	4	====	8	8
1910	Total budgetary resources (disc. and mand.)	4	====	8	8

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	4	8	8
2500	Total budgetary resources	4	====	8	8

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)	4	====	4	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	4	0	0
3100	Obligated balance, end of year (net)	4	====	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /07-0038
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	704	704	704	704
1021	Unob Bal: Recov of prior year unpaid obligations	118	162	170	172
1050	Unob Bal: Unobligated balance (total)		=====		
		822	866	875	876
1700	BA: Disc: Spending auth: Collected	10	10	10	10
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	-10	-10	-10
1910	Total budgetary resources (disc. and mand.)		=====		
		822	866	875	876

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	822	866	875	876
2500	Total budgetary resources		=====		
		822	866	875	876

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	699	699	699	699
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41	-41	-41	-41
3020	Obligated balance, start of year (net)		=====		
		657	657	657	657
3040	Ob Bal: Outlays (gross)	-48	-79	-77	-77
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	10	10	10	10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-118	-162	-170	-172
3090	Ob Bal: EOY: Unpaid obligations (gross)	532	459	451	449
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-31	-31	-31	-31
3100	Obligated balance, end of year (net)		=====		
		501	428	420	418

11/18/10
 17:42:05
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /07-0038
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	48	79	77	77
4020	Disc: Total outlays, gross		=====		
		48	79	77	77
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10	-10	0	-10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-10	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-10	-10	-10	-10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10	10	10	10
4060	Disc: Additional offsets against BA only (total)		=====		
		10	10	10	10
4080	Disc: Outlays, net		=====		
		38	68	67	67
4190	Outlays, net (disc. and mand.)		=====		
		38	68	67	67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /06-0038
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,353	1,353	1,353	1,353
1021	Unob Bal: Recov of prior year unpaid obligations	30	30	30	31
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,382	1,383	1,383	1,384
1700	BA: Disc: Spending auth: Collected	13	13	13	13
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13	-13	-13	-13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,382	1,383	1,383	1,384

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,382	1,383	1,383	1,384
2500	Total budgetary resources	=====	=====	=====	=====
		1,382	1,383	1,383	1,384

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	389	389	389	389
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28	-28	-28	-28
3020	Obligated balance, start of year (net)		=====		
		361	361	361	361
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	13	13	13	13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-30	-30	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	359	359	359	358
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14	-14	-14	-14
3100	Obligated balance, end of year (net)		=====		
		345	345	344	344

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of Administration
Budget Account: Salaries and Expenses
Treasury Account: Executive Office of the President
Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /06-0038
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13	-13	0	-13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-13	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-13	-13	-13	-13
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13	13	13	13
4060	Disc: Additional offsets against BA only (total)		=====		
		13	13	13	13
4080	Disc: Outlays, net		=====		
		-13	-13	-13	-13
4190	Outlays, net (disc. and mand.)		=====		
		-13	-13	-13	-13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /05-0038
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,526	1,526	1,526	1,526
1021	Unob Bal: Recov of prior year unpaid obligations	0	131	268	319
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,845
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,526	1,657	1,794	0
1700	BA: Disc: Spending auth: Collected	0	0	0	13
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,526	1,657	1,794	13

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1	0	0	13
2004	Direct obligations incurred (total)	=====	=====		
		-1	0	0	13
2403	Unob Bal: Unapportioned: Other	1,527	1,657	1,794	0
2500	Total budgetary resources	=====	=====	=====	
		1,526	1,657	1,794	13

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Executive Office of the President
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /05-0038
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	306	306	306	306
	3020,Obligated balance, start of year (net)		=====		
		306	306	306	306
3031	Ob Bal: Obligations incurred: Expired accounts	-1	0	0	13
3040	Ob Bal: Outlays (gross)	1	0	13	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-131	-268	-319
3090	Ob Bal: EOY: Unpaid obligations (gross)	306	175	51	0
	3100,Obligated balance, end of year (net)		=====		
		306	175	51	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	13
4011	Disc: Outlays from balances	-1	0	-13	0
	4020,Disc: Total outlays, gross		=====		
		-1	0	-13	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-13
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-13
4080	Disc: Outlays, net	-1	0	-13	-13
	4190,Outlays, net (disc. and mand.)		=====		
		-1	0	-13	-13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 100-50-0038 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,775	11,775	11,775	11,775
1021	Unob Bal: Recov of prior year unpaid obligations	2,418	724	1,146	1,332
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,845
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,194	12,499	12,921	11,263
1100	BA: Disc: Appropriation	115,280	115,280	115,280	115,280
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		115,280	115,280	115,280	115,280
1700	BA: Disc: Spending auth: Collected	75	102	269	282
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-75	197	162	162
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	328	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		328	299	432	444
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		115,608	115,579	115,712	115,724
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		129,802	128,078	128,632	126,987

Status of Budgetary Resources

2004	Direct obligations incurred (total)	25,762	64,642	89,845	116,999
2104	Reimbursable obligations incurred (total)	173	173	382	430
2201	Unob Bal: Apportioned: Avail in the current period	99,482	58,818	33,700	6,605
2403	Unob Bal: Unapportioned: Other	4,384	4,444	4,705	2,953
2500	Total budgetary resources	=====	=====	=====	=====
		129,802	128,078	128,632	126,987

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 100-50-0038 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,956	34,956	34,956	34,956
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-167	-167	-167	-167
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,789	34,789	34,789	34,789
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,548	64,652	90,121	117,280
3031	Ob Bal: Obligations incurred: Expired accounts	1,387	164	106	149
3040	Ob Bal: Outlays (gross)	-26,532	-51,512	-76,175	-111,905
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-305	-273	-273
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	75	109	111	111
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-913	-349	-565	-629
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,505	-375	-581	-703
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,941	47,535	47,863	39,147
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-92	-364	-329	-329
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,849	47,171	47,534	38,818

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		115,608	115,579	115,712	115,724
4010	Disc: Outlays from new authority	12,334	31,221	52,053	83,238
4011	Disc: Outlays from balances	14,197	20,291	24,121	28,667
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,532	51,512	76,175	111,905
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-75	-102	-3	-282
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-266	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-75	-102	-269	-282
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-305	-273	-273
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	75	109	111	111
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		75	-197	-162	-162
4070	Disc: Budget authority, net	=====	=====	=====	=====
		115,608	115,280	115,280	115,280

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 100-50-0038 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		26,456	51,410	75,906	111,623
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		115,608	115,280	115,280	115,280
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		26,456	51,410	75,906	111,623

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Bureau Total, Non-Financing Accounts Office of Administration
 Treasury Account:
 Budget Account Id: 100-50- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,775	11,775	11,775	11,775
1021	Unob Bal: Recov of prior year unpaid obligations	2,418	724	1,146	1,332
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,845
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,194	12,499	12,921	11,263
1100	BA: Disc: Appropriation	115,280	115,280	115,280	115,280
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		115,280	115,280	115,280	115,280
1700	BA: Disc: Spending auth: Collected	75	102	269	282
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-75	197	162	162
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	328	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		328	299	432	444
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		115,608	115,579	115,712	115,724
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		129,802	128,078	128,632	126,987

Status of Budgetary Resources

2004	Direct obligations incurred (total)	25,762	64,642	89,845	116,999
2104	Reimbursable obligations incurred (total)	173	173	382	430
2201	Unob Bal: Apportioned: Avail in the current period	99,482	58,818	33,700	6,605
2403	Unob Bal: Unapportioned: Other	4,384	4,444	4,705	2,953
2500	Total budgetary resources	=====	=====	=====	=====
		129,802	128,078	128,632	126,987

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Administration
 Budget Account: Bureau Total, Non-Financing Accounts Office of Administration
 Treasury Account:
 Budget Account Id: 100-50- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,956	34,956	34,956	34,956
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-167	-167	-167	-167
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,789	34,789	34,789	34,789
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,548	64,652	90,121	117,280
3031	Ob Bal: Obligations incurred: Expired accounts	1,387	164	106	149
3040	Ob Bal: Outlays (gross)	-26,532	-51,512	-76,175	-111,905
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-305	-273	-273
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	75	109	111	111
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-913	-349	-565	-629
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,505	-375	-581	-703
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,941	47,535	47,863	39,147
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-92	-364	-329	-329
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,849	47,171	47,534	38,818

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		115,608	115,579	115,712	115,724
4010	Disc: Outlays from new authority	12,334	31,221	52,053	83,238
4011	Disc: Outlays from balances	14,197	20,291	24,121	28,667
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,532	51,512	76,175	111,905
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-75	-102	-3	-282
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-266	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-75	-102	-269	-282
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-305	-273	-273
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	75	109	111	111
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		75	-197	-162	-162
4070	Disc: Budget authority, net	=====	=====	=====	=====
		115,608	115,280	115,280	115,280

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of Administration
Budget Account: Bureau Total, Non-Financing Accounts Office of Administration
Treasury Account:
Budget Account Id: 100-50- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		26,456	51,410	75,906	111,623
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		115,608	115,280	115,280	115,280
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		26,456	51,410	75,906	111,623

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Management and Budget
 Budget Account: Office of Management and Budget
 Treasury Account: Office of Management and Budget
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /10-0300
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	92,863	92,863	92,863	92,863
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		92,863	92,863	92,863	92,863
1700	BA: Disc: Spending auth: Collected	0	0	1	18
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	8	12	146
1750	BA: Disc: Spending auth: Total		=====		
		0	8	13	164
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		92,863	92,871	92,876	93,027
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		92,863	92,871	92,876	93,027

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20,241	46,955	69,137	92,734
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,241	46,955	69,137	92,734
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1	133
2104	Reimbursable obligations incurred (total)		=====		
		0	0	1	133
2201	Unob Bal: Apportioned: Avail in the current period	72,622	45,916	23,738	159
2500	Total budgetary resources	=====	=====	=====	=====
		92,863	92,871	92,876	93,027

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Management and Budget
 Budget Account: Office of Management and Budget
 Treasury Account: Office of Management and Budget
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /10-0300
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,241	46,955	69,138	92,867
3040	Ob Bal: Outlays (gross)	-17,398	-37,374	-60,374	-82,938
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-8	-12	-146
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,844	9,581	8,764	9,929
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-8	-12	-146
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,844	9,573	8,752	9,783

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		92,863	92,871	92,876	93,027
4010	Disc: Outlays from new authority	17,398	37,374	60,374	82,938
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,398	37,374	60,374	82,938
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-18
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-18
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-8	-12	-146
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-8	-12	-146
4070	Disc: Budget authority, net	=====	=====	=====	=====
		92,863	92,863	92,863	92,863
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,398	37,374	60,373	82,920
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		92,863	92,863	92,863	92,863
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,398	37,374	60,373	82,920

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Management and Budget
 Budget Account: Office of Management and Budget
 Treasury Account: Office of Management and Budget
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /09-0300
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	187	187	187	187
1021	Unob Bal: Recov of prior year unpaid obligations	3,709	49	68	73
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		3,896	236	255	260
1700	BA: Disc: Spending auth: Collected	0	247	287	345
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-247	-303	-361
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-16	-16
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-16	-16
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		3,896	236	238	244

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,744	82	100	105
2004	Direct obligations incurred (total)	=====	=====		
		3,744	82	100	105
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	2	2
2104	Reimbursable obligations incurred (total)		=====		
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	151	154	136	137
2500	Total budgetary resources	=====	=====		
		3,896	236	238	244

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Management and Budget
 Budget Account: Office of Management and Budget
 Treasury Account: Office of Management and Budget
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /09-0300
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,934	11,934	11,934	11,934
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-463	-463	-463	-463
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,471	11,471	11,471	11,471
3031	Ob Bal: Obligations incurred: Expired accounts	3,744	82	102	107
3040	Ob Bal: Outlays (gross)	-6,318	-8,786	-10,142	-11,047
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	247	303	361
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,709	-49	-68	-73
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,651	3,180	1,826	920
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-463	-216	-160	-102
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,188	2,964	1,666	818

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	0	-16	-16
4011	Disc: Outlays from balances	6,318	8,786	10,142	11,047
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,318	8,786	10,142	11,047
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-247	0	-345
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-287	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-247	-287	-345
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	247	303	361
4060	Disc: Additional offsets against BA only (total)		=====		
		0	247	303	361
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,318	8,539	9,855	10,702
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,318	8,539	9,855	10,702

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 17:42:05
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Management and Budget
 Budget Account: Office of Management and Budget
 Treasury Account: Office of Management and Budget
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /08-0300
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	96	96	96	96
1021	Unob Bal: Recov of prior year unpaid obligations	4	2	28	34
1050	Unob Bal: Unobligated balance (total)		=====		
		99	98	124	130
1700	BA: Disc: Spending auth: Collected	0	305	366	366
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-305	-393	-393
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-27	-27
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-27	-27
1910	Total budgetary resources (disc. and mand.)		=====		
		99	98	97	103

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	2	2	2
2004	Direct obligations incurred (total)		=====		
		1	2	2	2
2403	Unob Bal: Unapportioned: Other	98	96	95	101
2500	Total budgetary resources		=====		
		99	98	97	103

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Management and Budget
 Budget Account: Office of Management and Budget
 Treasury Account: Office of Management and Budget
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /08-0300
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	669	669	669	669
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-408	-408	-408	-408
3020	Obligated balance, start of year (net)	262	262	262	262
3031	Ob Bal: Obligations incurred: Expired accounts	1	2	2	2
3040	Ob Bal: Outlays (gross)	-151	-160	-234	-234
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	305	393	393
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-2	-28	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	516	509	409	403
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-408	-103	-15	-15
3100	Obligated balance, end of year (net)	108	406	394	388
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	0	-27	-27
4011	Disc: Outlays from balances	151	160	234	234
4020	Disc: Total outlays, gross	151	160	234	234
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-305	0	-366
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-366	0
4040	Disc: Offsets against gross BA and outlays (total)	0	-305	-366	-366
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	305	393	393
4060	Disc: Additional offsets against BA only (total)	0	305	393	393
4080	Disc: Outlays, net	151	-144	-132	-132
4190	Outlays, net (disc. and mand.)	151	-144	-132	-132

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of Management and Budget
Budget Account: Office of Management and Budget
Treasury Account: Office of Management and Budget
Budget Account Id: 100-55-0300 Treasury Account Id: 11- -06/07-0300
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	17	17	17	17
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		17	17	17	17
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		17	17	17	17
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	17	17	17	17
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		17	17	17	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Management and Budget
 Budget Account: Office of Management and Budget
 Treasury Account: Office of Management and Budget
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /07-0300
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	85	85	85	85
1021	Unob Bal: Recov of prior year unpaid obligations	252	253	253	256
1050	Unob Bal: Unobligated balance (total)		=====		
		337	338	338	341
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-5	-5	-5
1750	BA: Disc: Spending auth: Total		=====		
		0	-5	-5	-5
1900	Budget authority total (disc. and mand.)		=====		
		0	-5	-5	-5
1910	Total budgetary resources (disc. and mand.)		=====		
		337	333	333	336

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	337	333	333	336
2500	Total budgetary resources		=====		
		337	333	333	336

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	597	597	597	597
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5	-5	-5	-5
3020	Obligated balance, start of year (net)		=====		
		592	592	592	592
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	5	5	5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-252	-253	-253	-256
3090	Ob Bal: EOY: Unpaid obligations (gross)	345	344	344	341
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5	0	0	0
3100	Obligated balance, end of year (net)		=====		
		340	344	344	341

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of Management and Budget
Budget Account: Office of Management and Budget
Treasury Account: Office of Management and Budget
Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /07-0300
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== -5	-5	-5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	5	5	5
4060	Disc: Additional offsets against BA only (total)	0	==== 5	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Management and Budget
 Budget Account: Office of Management and Budget
 Treasury Account: Office of Management and Budget
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /06-0300
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104	104	104	104
1021	Unob Bal: Recov of prior year unpaid obligations	278	278	278	286
1050	Unob Bal: Unobligated balance (total)		=====		
		382	382	382	390
1910	Total budgetary resources (disc. and mand.)		=====		
		382	382	382	390

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	382	382	382	390
2500	Total budgetary resources		=====		
		382	382	382	390

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	503	503	503	503
3020	Obligated balance, start of year (net)		=====		
		503	503	503	503
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-278	-278	-278	-286
3090	Ob Bal: EOY: Unpaid obligations (gross)	225	225	225	217
3100	Obligated balance, end of year (net)		=====		
		225	225	225	217

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Management and Budget
 Budget Account: Office of Management and Budget
 Treasury Account: Office of Management and Budget
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /05-0300
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	97	97	97	97
1021	Unob Bal: Recov of prior year unpaid obligations	0	90	99	438
1029	Unob Bal: Other balances withdrawn	0	0	0	-535
1050	Unob Bal: Unobligated balance (total)		=====		
		97	187	196	0
1910	Total budgetary resources (disc. and mand.)		=====		
		97	187	196	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	97	187	196	0
2500	Total budgetary resources		=====		
		97	187	196	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	438	438	438	438
3020	Obligated balance, start of year (net)		=====		
		438	438	438	438
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-90	-99	-438
3090	Ob Bal: EOY: Unpaid obligations (gross)	438	348	339	0
3100	Obligated balance, end of year (net)		=====		
		438	348	339	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Management and Budget
 Budget Account: Account Total, Office of Management and Budget
 Treasury Account:
 Budget Account Id: 100-55-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	584	584	584	584
1021	Unob Bal: Recov of prior year unpaid obligations	4,243	673	727	1,089
1029	Unob Bal: Other balances withdrawn	0	0	0	-535
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,827	1,258	1,312	1,138
1100	BA: Disc: Appropriation	92,863	92,863	92,863	92,863
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		92,863	92,863	92,863	92,863
1700	BA: Disc: Spending auth: Collected	0	551	655	729
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-548	-689	-613
1750	BA: Disc: Spending auth: Total		=====		
		0	3	-35	116
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		92,863	92,866	92,828	92,979
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,690	94,124	94,140	94,116

Status of Budgetary Resources

2004	Direct obligations incurred (total)	23,987	47,040	69,240	92,842
2104	Reimbursable obligations incurred (total)	0	0	3	135
2201	Unob Bal: Apportioned: Avail in the current period	72,622	45,916	23,738	159
2403	Unob Bal: Unapportioned: Other	1,082	1,169	1,159	981
2500	Total budgetary resources	=====	=====	=====	=====
		97,690	94,124	94,140	94,116

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Management and Budget
 Budget Account: Account Total, Office of Management and Budget
 Treasury Account:
 Budget Account Id: 100-55-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,142	14,142	14,142	14,142
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-876	-876	-876	-876
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,266	13,266	13,266	13,266
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,241	46,955	69,138	92,867
3031	Ob Bal: Obligations incurred: Expired accounts	3,745	84	105	109
3040	Ob Bal: Outlays (gross)	-23,866	-46,320	-70,751	-94,220
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-8	-12	-146
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	556	701	759
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,243	-673	-727	-1,089
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,019	14,188	11,907	11,810
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-876	-327	-186	-263
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,143	13,860	11,720	11,548

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		92,863	92,866	92,828	92,979
4010	Disc: Outlays from new authority	17,398	37,374	60,374	82,938
4011	Disc: Outlays from balances	6,469	8,946	10,376	11,281
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,866	46,320	70,751	94,220
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-551	0	-729
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-655	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-551	-655	-729
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-8	-12	-146
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	556	701	759
4060	Disc: Additional offsets against BA only (total)		=====		
		0	548	689	613
4070	Disc: Budget authority, net	=====	=====	=====	=====
		92,863	92,863	92,863	92,863

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of Management and Budget
Budget Account: Account Total, Office of Management and Budget
Treasury Account:
Budget Account Id: 100-55-0300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,866	45,769	70,096	93,491
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		92,863	92,863	92,863	92,863
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,866	45,769	70,096	93,491

11/18/10
 17:42:05
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Management and Budget
 Budget Account: Bureau Total, Non-Financing Accounts Office of Management and Bu
 Treasury Account:
 Budget Account Id: 100-55- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	584	584	584	584
1021	Unob Bal: Recov of prior year unpaid obligations	4,243	673	727	1,089
1029	Unob Bal: Other balances withdrawn	0	0	0	-535
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,827	1,258	1,312	1,138
1100	BA: Disc: Appropriation	92,863	92,863	92,863	92,863
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		92,863	92,863	92,863	92,863
1700	BA: Disc: Spending auth: Collected	0	551	655	729
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-548	-689	-613
1750	BA: Disc: Spending auth: Total		=====		
		0	3	-35	116
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		92,863	92,866	92,828	92,979
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,690	94,124	94,140	94,116

Status of Budgetary Resources

2004	Direct obligations incurred (total)	23,987	47,040	69,240	92,842
2104	Reimbursable obligations incurred (total)	0	0	3	135
2201	Unob Bal: Apportioned: Avail in the current period	72,622	45,916	23,738	159
2403	Unob Bal: Unapportioned: Other	1,082	1,169	1,159	981
2500	Total budgetary resources	=====	=====	=====	=====
		97,690	94,124	94,140	94,116

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Management and Budget
 Budget Account: Bureau Total, Non-Financing Accounts Office of Management and Bu
 Treasury Account:
 Budget Account Id: 100-55- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,142	14,142	14,142	14,142
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-876	-876	-876	-876
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,266	13,266	13,266	13,266
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,241	46,955	69,138	92,867
3031	Ob Bal: Obligations incurred: Expired accounts	3,745	84	105	109
3040	Ob Bal: Outlays (gross)	-23,866	-46,320	-70,751	-94,220
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-8	-12	-146
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	556	701	759
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,243	-673	-727	-1,089
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,019	14,188	11,907	11,810
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-876	-327	-186	-263
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,143	13,860	11,720	11,548

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		92,863	92,866	92,828	92,979
4010	Disc: Outlays from new authority	17,398	37,374	60,374	82,938
4011	Disc: Outlays from balances	6,469	8,946	10,376	11,281
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,866	46,320	70,751	94,220
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-551	0	-729
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-655	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-551	-655	-729
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-8	-12	-146
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	556	701	759
4060	Disc: Additional offsets against BA only (total)		=====		
		0	548	689	613
4070	Disc: Budget authority, net	=====	=====	=====	=====
		92,863	92,863	92,863	92,863

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of Management and Budget
Budget Account: Bureau Total, Non-Financing Accounts Office of Management and Bu
Treasury Account:
Budget Account Id: 100-55- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,866	45,769	70,096	93,491
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		92,863	92,863	92,863	92,863
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,866	45,769	70,096	93,491

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Office of National Drug Control Policy
 Treasury Account: Office of National Drug Control Policy
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -1457
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,077	5,077	5,077	5,077
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	408
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,077	5,077	5,077	5,485
1100	BA: Disc: Appropriation	1,300	1,300	1,300	1,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,300	1,300	1,300	1,300
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,300	1,300	1,300	1,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,377	6,377	6,377	6,785

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	252	1,916	2,270	2,769
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		252	1,916	2,270	2,769
2201	Unob Bal: Apportioned: Avail in the current period	6,125	4,461	4,107	3,608
2403	Unob Bal: Unapportioned: Other	0	0	0	408
2500	Total budgetary resources	=====	=====	=====	=====
		6,377	6,377	6,377	6,785

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Office of National Drug Control Policy
 Treasury Account: Office of National Drug Control Policy
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -1457
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,899	1,899	1,899	1,899
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,899	1,899	1,899	1,899
3030	Ob Bal: Obligations incurred: Unexpired accounts	252	1,916	2,270	2,769
3040	Ob Bal: Outlays (gross)	-50	-150	-267	-991
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-408
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,101	3,664	3,901	3,269
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,101	3,664	3,901	3,269

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,300	1,300	1,300	1,300
4011	Disc: Outlays from balances	50	150	267	991
4020	Disc: Total outlays, gross		=====		
		50	150	267	991
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,300	1,300	1,300	1,300
4080	Disc: Outlays, net		=====		
		50	150	267	991
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,300	1,300	1,300	1,300
4190	Outlays, net (disc. and mand.)		=====		
		50	150	267	991

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Office of National Drug Control Policy
 Treasury Account: Office of National Drug Control Policy
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /10-1457
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	28,275	28,275	28,275	28,275
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		28,275	28,275	28,275	28,275
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,275	28,275	28,275	28,275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,275	28,275	28,275	28,275

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,487	13,871	19,471	28,100
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,487	13,871	19,471	28,100
2201	Unob Bal: Apportioned: Avail in the current period	12,288	7,404	5,304	175
2403	Unob Bal: Unapportioned: Other	10,500	7,000	3,500	0
2500	Total budgetary resources	=====	=====	=====	=====
		28,275	28,275	28,275	28,275

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	5,487	13,871	19,471	28,100
3040	Ob Bal: Outlays (gross)	-4,030	-9,328	-14,900	-22,100
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,457	4,543	4,571	6,000
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,457	4,543	4,571	6,000

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of National Drug Control Policy
Budget Account: Office of National Drug Control Policy
Treasury Account: Office of National Drug Control Policy
Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /10-1457
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		28,275	28,275	28,275	28,275
4010	Disc: Outlays from new authority	4,030	9,328	14,900	22,100
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,030	9,328	14,900	22,100
4070	Disc: Budget authority, net	=====	=====	=====	=====
		28,275	28,275	28,275	28,275
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,030	9,328	14,900	22,100
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		28,275	28,275	28,275	28,275
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,030	9,328	14,900	22,100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Office of National Drug Control Policy
 Treasury Account: Office of National Drug Control Policy
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /09-1457
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	254	254	254	254
1021	Unob Bal: Recov of prior year unpaid obligations	778	190	96	219
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,031	443	349	473
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,031	443	349	473

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	809	202	111	201
2004	Direct obligations incurred (total)	809	=====		
			202	111	201
2403	Unob Bal: Unapportioned: Other	223	241	239	271
2500	Total budgetary resources	=====	=====		
		1,031	443	349	473

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,115	6,115	6,115	6,115
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,115	6,115	6,115	6,115
3031	Ob Bal: Obligations incurred: Expired accounts	809	202	111	201
3040	Ob Bal: Outlays (gross)	-3,658	-4,153	-4,822	-5,129
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-778	-190	-96	-219
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,488	1,975	1,308	969
3100	Obligated balance, end of year (net)	=====	=====	=====	
		2,488	1,975	1,308	969

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of National Drug Control Policy
Budget Account: Office of National Drug Control Policy
Treasury Account: Office of National Drug Control Policy
Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /09-1457
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,658	4,153	4,822	5,129
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,658	4,153	4,822	5,129
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,658	4,153	4,822	5,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,658	4,153	4,822	5,129

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Office of National Drug Control Policy
 Treasury Account: Office of National Drug Control Policy
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- -07/08-1457
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	54	54	54	54
3020	Obligated balance, start of year (net)		=====		
		54	54	54	54
3040	Ob Bal: Outlays (gross)	-19	-19	-19	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	35	35	35	35
3100	Obligated balance, end of year (net)		=====		
		35	35	35	35

BA & O, Net

4011	Disc: Outlays from balances	19	19	19	19
4020	Disc: Total outlays, gross		=====		
		19	19	19	19
4080	Disc: Outlays, net		=====		
		19	19	19	19
4190	Outlays, net (disc. and mand.)		=====		
		19	19	19	19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Office of National Drug Control Policy
 Treasury Account: Office of National Drug Control Policy
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /08-1457
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	329	329	329	329
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	6	7
1050	Unob Bal: Unobligated balance (total)		=====		
		329	334	335	336
1700	BA: Disc: Spending auth: Collected	0	24	24	24
1750	BA: Disc: Spending auth: Total		=====		
		0	24	24	24
1900	Budget authority total (disc. and mand.)		=====		
		0	24	24	24
1910	Total budgetary resources (disc. and mand.)		=====		
		329	358	359	360

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	24	25	24
2004	Direct obligations incurred (total)		=====		
		0	24	25	24
2403	Unob Bal: Unapportioned: Other	329	334	334	336
2500	Total budgetary resources		=====		
		329	358	359	360

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Office of National Drug Control Policy
 Treasury Account: Office of National Drug Control Policy
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /08-1457
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	447	447	447	447
	3020,Obligated balance, start of year (net)		=====		
		447	447	447	447
3031	Ob Bal: Obligations incurred: Expired accounts	0	24	25	24
3040	Ob Bal: Outlays (gross)	0	0	0	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-6	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	447	466	466	457
	3100,Obligated balance, end of year (net)		=====		
		447	466	466	457

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	24	24	24
4011	Disc: Outlays from balances	0	0	0	6
4020	Disc: Total outlays, gross		=====		
		0	0	0	6
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-24	-24	-24
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-24	-24	-24
4080	Disc: Outlays, net		=====		
		0	-24	-24	-18
4190	Outlays, net (disc. and mand.)		=====		
		0	-24	-24	-18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Office of National Drug Control Policy
 Treasury Account: Office of National Drug Control Policy
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /07-1457
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	294	294	294	294
1021	Unob Bal: Recov of prior year unpaid obligations	8	8	42	46
1050	Unob Bal: Unobligated balance (total)		=====		
		303	303	337	341
1910	Total budgetary resources (disc. and mand.)		=====		
		303	303	337	341

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	303	303	337	341
2500	Total budgetary resources		=====		
		303	303	337	341

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	244	244	244	244
3020	Obligated balance, start of year (net)		=====		
		244	244	244	244
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-8	-42	-46
3090	Ob Bal: EOY: Unpaid obligations (gross)	235	235	201	197
3100	Obligated balance, end of year (net)		=====		
		235	235	201	197

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Office of National Drug Control Policy
 Treasury Account: Office of National Drug Control Policy
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /06-1457
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	503	503	503	503
1021	Unob Bal: Recov of prior year unpaid obligations	92	101	122	185
1050	Unob Bal: Unobligated balance (total)		=====		
		596	605	625	688
1700	BA: Disc: Spending auth: Collected	0	184	184	184
1750	BA: Disc: Spending auth: Total		=====		
		0	184	184	184
1900	Budget authority total (disc. and mand.)		=====		
		0	184	184	184
1910	Total budgetary resources (disc. and mand.)		=====		
		596	788	809	872

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	186	186	184
2004	Direct obligations incurred (total)		=====		
		2	186	186	184
2403	Unob Bal: Unapportioned: Other	594	602	623	688
2500	Total budgetary resources		=====		
		596	788	809	872

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Office of National Drug Control Policy
 Treasury Account: Office of National Drug Control Policy
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /06-1457
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	467	467	467	467
	3020,Obligated balance, start of year (net)		=====		
		467	467	467	467
3031	Ob Bal: Obligations incurred: Expired accounts	2	186	186	184
3040	Ob Bal: Outlays (gross)	-15	-15	-15	-15
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-92	-101	-122	-185
3090	Ob Bal: EOY: Unpaid obligations (gross)	362	537	516	451
	3100,Obligated balance, end of year (net)		=====		
		362	537	516	451

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	184	184	184
4011	Disc: Outlays from balances	15	15	15	15
	4020,Disc: Total outlays, gross		=====		
		15	15	15	15
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-184	-184	-184
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	-184	-184	-184
4080	Disc: Outlays, net		=====		
		15	-169	-169	-169
4190	Outlays, net (disc. and mand.)		=====		
		15	-169	-169	-169

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Office of National Drug Control Policy
 Treasury Account: Office of National Drug Control Policy
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /05-1457
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	518	518	518	518
1021	Unob Bal: Recov of prior year unpaid obligations	15	486	667	667
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,177
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		533	1,004	1,185	8
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		533	1,004	1,185	8

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	8	8
2004	Direct obligations incurred (total)		=====		
		0	1	8	8
2403	Unob Bal: Unapportioned: Other	533	1,004	1,177	0
2500	Total budgetary resources		=====	=====	
		533	1,004	1,185	8

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	841	841	841	841
3020	Obligated balance, start of year (net)		=====		
		841	841	841	841
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	8	8
3040	Ob Bal: Outlays (gross)	10	9	-182	-182
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-486	-667	-667
3090	Ob Bal: EOY: Unpaid obligations (gross)	837	365	0	0
3100	Obligated balance, end of year (net)		=====		
		837	365	0	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of National Drug Control Policy
Budget Account: Office of National Drug Control Policy
Treasury Account: Office of National Drug Control Policy
Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /05-1457
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-10	-9	182	182
4020	Disc: Total outlays, gross	-10	=====	182	182
4080	Disc: Outlays, net	-10	=====	182	182
4190	Outlays, net (disc. and mand.)	-10	=====	182	182

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Office of National Drug Control Policy
 Treasury Account: Office of National Drug Control Policy
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -8240
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	79	79	79	79
1050	Unob Bal: Unobligated balance (total)		=====		
		79	79	79	79
1910	Total budgetary resources (disc. and mand.)		=====		
		79	79	79	79

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	7	19
2104	Reimbursable obligations incurred (total)		=====		
		0	0	7	19
2201	Unob Bal: Apportioned: Avail in the current period	79	78	71	59
2500	Total budgetary resources		=====		
		79	79	79	79

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	7	19
3040	Ob Bal: Outlays (gross)	-4	-4	-10	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1	10
3100	Obligated balance, end of year (net)		=====		
		0	0	1	10

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of National Drug Control Policy
Budget Account: Office of National Drug Control Policy
Treasury Account: Office of National Drug Control Policy
Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -8240
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	4	10	14
4020	Disc: Total outlays, gross		=====		
		4	4	10	14
4080	Disc: Outlays, net		=====		
		4	4	10	14
4190	Outlays, net (disc. and mand.)		=====		
		4	4	10	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Account Total, Office of National Drug Control Policy
 Treasury Account:
 Budget Account Id: 100-60-1457 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,055	7,055	7,055	7,055
1021	Unob Bal: Recov of prior year unpaid obligations	893	791	933	1,532
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,177
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,948	7,845	7,988	7,410
1100	BA: Disc: Appropriation	29,575	29,575	29,575	29,575
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		29,575	29,575	29,575	29,575
1700	BA: Disc: Spending auth: Collected	0	207	207	207
1750	BA: Disc: Spending auth: Total		=====		
		0	207	207	207
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,575	29,782	29,782	29,782
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,523	37,628	37,770	37,192

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,551	16,199	22,070	31,286
2104	Reimbursable obligations incurred (total)	0	0	7	19
2201	Unob Bal: Apportioned: Avail in the current period	18,491	11,944	9,483	3,842
2403	Unob Bal: Unapportioned: Other	12,481	9,484	6,210	2,045
2500	Total budgetary resources	=====	=====	=====	=====
		37,523	37,628	37,770	37,192

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Account Total, Office of National Drug Control Policy
 Treasury Account:
 Budget Account Id: 100-60-1457 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,071	10,071	10,071	10,071
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,071	10,071	10,071	10,071
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,740	15,787	21,748	30,889
3031	Ob Bal: Obligations incurred: Expired accounts	811	413	329	417
3040	Ob Bal: Outlays (gross)	-7,766	-13,660	-20,215	-28,456
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-408
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-893	-791	-933	-1,124
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,962	11,819	11,000	11,388
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,962	11,819	11,000	11,388

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		29,575	29,782	29,782	29,782
4010	Disc: Outlays from new authority	4,030	9,328	14,900	22,100
4011	Disc: Outlays from balances	3,736	4,332	5,315	6,355
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,766	13,660	20,215	28,456
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-207	-207	-207
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-207	-207	-207
4070	Disc: Budget authority, net	=====	=====	=====	=====
		29,575	29,575	29,575	29,575
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,766	13,452	20,008	28,248
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		29,575	29,575	29,575	29,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,766	13,452	20,008	28,248

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of National Drug Control Policy
Budget Account: Account Total, Office of National Drug Control Policy
Treasury Account:
Budget Account Id: 100-60-1457 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Bureau Total, Non-Financing Accounts Office of National Drug Con
 Treasury Account:
 Budget Account Id: 100-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,055	7,055	7,055	7,055
1021	Unob Bal: Recov of prior year unpaid obligations	893	791	933	1,532
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,177
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,948	7,845	7,988	7,410
1100	BA: Disc: Appropriation	29,575	29,575	29,575	29,575
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		29,575	29,575	29,575	29,575
1700	BA: Disc: Spending auth: Collected	0	207	207	207
1750	BA: Disc: Spending auth: Total		=====		
		0	207	207	207
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,575	29,782	29,782	29,782
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,523	37,628	37,770	37,192

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,551	16,199	22,070	31,286
2104	Reimbursable obligations incurred (total)	0	0	7	19
2201	Unob Bal: Apportioned: Avail in the current period	18,491	11,944	9,483	3,842
2403	Unob Bal: Unapportioned: Other	12,481	9,484	6,210	2,045
2500	Total budgetary resources	=====	=====	=====	=====
		37,523	37,628	37,770	37,192

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of National Drug Control Policy
 Budget Account: Bureau Total, Non-Financing Accounts Office of National Drug Con
 Treasury Account:
 Budget Account Id: 100-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,071	10,071	10,071	10,071
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,071	10,071	10,071	10,071
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,740	15,787	21,748	30,889
3031	Ob Bal: Obligations incurred: Expired accounts	811	413	329	417
3040	Ob Bal: Outlays (gross)	-7,766	-13,660	-20,215	-28,456
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-408
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-893	-791	-933	-1,124
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,962	11,819	11,000	11,388
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,962	11,819	11,000	11,388

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		29,575	29,782	29,782	29,782
4010	Disc: Outlays from new authority	4,030	9,328	14,900	22,100
4011	Disc: Outlays from balances	3,736	4,332	5,315	6,355
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,766	13,660	20,215	28,456
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-207	-207	-207
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-207	-207	-207
4070	Disc: Budget authority, net	=====	=====	=====	=====
		29,575	29,575	29,575	29,575
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,766	13,452	20,008	28,248
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		29,575	29,575	29,575	29,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,766	13,452	20,008	28,248

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of National Drug Control Policy
Budget Account: Bureau Total, Non-Financing Accounts Office of National Drug Con
Treasury Account:
Budget Account Id: 100-60- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Science and Technology Policy
 Budget Account: Office of Science and Technology Policy
 Treasury Account: Office of Science and Technology Policy
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /10-2600
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	7,000	7,000	7,000	7,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,000	7,000	7,000	7,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,000	7,000	7,000	7,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,000	7,000	7,000	7,003

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,225	2,946	4,369	6,917
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,225	2,946	4,369	6,917
2201	Unob Bal: Apportioned: Avail in the current period	5,775	4,054	2,631	86
2500	Total budgetary resources	=====	=====	=====	=====
		7,000	7,000	7,000	7,003

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Science and Technology Policy
 Budget Account: Office of Science and Technology Policy
 Treasury Account: Office of Science and Technology Policy
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /10-2600
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,225	2,946	4,369	6,917
3040	Ob Bal: Outlays (gross)	-965	-2,146	-3,607	-5,273
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	260	800	763	1,645
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-3
3100	Obligated balance, end of year (net)		=====		=====
		260	800	763	1,642

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,000	7,000	7,000	7,003
4010	Disc: Outlays from new authority	965	2,146	3,607	5,273
4020	Disc: Total outlays, gross		=====	=====	=====
		965	2,146	3,607	5,273
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-3
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,000	7,000	7,000	7,000
4080	Disc: Outlays, net		=====	=====	=====
		965	2,146	3,607	5,273
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,000	7,000	7,000	7,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		965	2,146	3,607	5,273

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Science and Technology Policy
 Budget Account: Office of Science and Technology Policy
 Treasury Account: Office of Science and Technology Policy
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /09-2600
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57	57	57	57
1021	Unob Bal: Recov of prior year unpaid obligations	226	13	45	94
1050	Unob Bal: Unobligated balance (total)		=====		
		282	70	102	151
1910	Total budgetary resources (disc. and mand.)		=====		
		282	70	102	151

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	278	51	90	132
2004	Direct obligations incurred (total)		=====		
		278	51	90	132
2403	Unob Bal: Unapportioned: Other	4	19	11	20
2500	Total budgetary resources		=====		
		282	70	102	151

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	832	832	832	832
3020	Obligated balance, start of year (net)		=====		
		832	832	832	832
3031	Ob Bal: Obligations incurred: Expired accounts	278	51	90	132
3040	Ob Bal: Outlays (gross)	-530	-712	-739	-788
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-226	-13	-45	-94
3090	Ob Bal: EOY: Unpaid obligations (gross)	354	158	138	81
3100	Obligated balance, end of year (net)		=====		
		354	158	138	81

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of Science and Technology Policy
Budget Account: Office of Science and Technology Policy
Treasury Account: Office of Science and Technology Policy
Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /09-2600
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	530	712	739	788
4020	Disc: Total outlays, gross		=====		
		530	712	739	788
4080	Disc: Outlays, net		=====		
		530	712	739	788
4190	Outlays, net (disc. and mand.)		=====		
		530	712	739	788

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Science and Technology Policy
 Budget Account: Office of Science and Technology Policy
 Treasury Account: Office of Science and Technology Policy
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /08-2600
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	5
1050	Unob Bal: Unobligated balance (total)		=====		
		48	49	49	53
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		48	49	49	54

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	4	4
2004	Direct obligations incurred (total)		=====		
		0	1	4	4
2403	Unob Bal: Unapportioned: Other	48	48	45	50
2500	Total budgetary resources		=====		
		48	49	49	54

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OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Office of Science and Technology Policy
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /08-2600
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45	45	45	45
	3020,Obligated balance, start of year (net)		=====		
		45	45	45	45
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	4	4
3040	Ob Bal: Outlays (gross)	0	-8	-11	-11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	45	37	37	32
	3100,Obligated balance, end of year (net)		=====		
		45	37	37	32

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	8	11	11
4020	Disc: Total outlays, gross		=====		
		0	8	11	11
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	8	11	11
4190	Outlays, net (disc. and mand.)		=====		
		0	8	11	11

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Science and Technology Policy
 Budget Account: Office of Science and Technology Policy
 Treasury Account: Office of Science and Technology Policy
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /07-2600
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	155	155	155	155
1021	Unob Bal: Recov of prior year unpaid obligations	6	25	59	71
1050	Unob Bal: Unobligated balance (total)		=====		
		160	180	214	225
1700	BA: Disc: Spending auth: Collected	0	20	20	20
1750	BA: Disc: Spending auth: Total		=====		
		0	20	20	20
1900	Budget authority total (disc. and mand.)		=====		
		0	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		160	200	233	245

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	20	20	20
2004	Direct obligations incurred (total)		=====		
		0	20	20	20
2403	Unob Bal: Unapportioned: Other	160	180	214	225
2500	Total budgetary resources		=====		
		160	200	233	245

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Science and Technology Policy
 Budget Account: Office of Science and Technology Policy
 Treasury Account: Office of Science and Technology Policy
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /07-2600
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	133	133	133	133
	3020,Obligated balance, start of year (net)		=====		
		133	133	133	133
3031	Ob Bal: Obligations incurred: Expired accounts	0	20	20	20
3040	Ob Bal: Outlays (gross)	0	0	0	-14
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-25	-59	-71
3090	Ob Bal: EOY: Unpaid obligations (gross)	127	127	93	67
	3100,Obligated balance, end of year (net)		=====		
		127	127	93	67

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	20	20	20
4011	Disc: Outlays from balances	0	0	0	14
	4020,Disc: Total outlays, gross		=====		
		0	0	0	14
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-20	-20	-20
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	-20	-20	-20
4080	Disc: Outlays, net		=====		
		0	-20	-20	-5
4190	Outlays, net (disc. and mand.)		=====		
		0	-20	-20	-5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Science and Technology Policy
 Budget Account: Office of Science and Technology Policy
 Treasury Account: Office of Science and Technology Policy
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /06-2600
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	244	244	244	244
1021	Unob Bal: Recov of prior year unpaid obligations	4	8	10	12
1050	Unob Bal: Unobligated balance (total)		=====		
		248	252	253	256
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		248	256	257	260

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	4	4	4
2004	Direct obligations incurred (total)		=====		
		0	4	4	4
2403	Unob Bal: Unapportioned: Other	248	252	253	256
2500	Total budgetary resources		=====		
		248	256	257	260

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Science and Technology Policy
 Budget Account: Office of Science and Technology Policy
 Treasury Account: Office of Science and Technology Policy
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /06-2600
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	213	213	213	213
	3020,Obligated balance, start of year (net)		=====		
		213	213	213	213
3031	Ob Bal: Obligations incurred: Expired accounts	0	4	4	4
3040	Ob Bal: Outlays (gross)	0	0	-57	-149
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-8	-10	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	209	209	150	56
	3100,Obligated balance, end of year (net)		=====		
		209	209	150	56

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	4	4
4011	Disc: Outlays from balances	0	0	57	149
	4020,Disc: Total outlays, gross		=====		
		0	0	57	149
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-4	-4
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-4	-4
4080	Disc: Outlays, net		=====		
		0	-4	53	145
4190	Outlays, net (disc. and mand.)		=====		
		0	-4	53	145

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Science and Technology Policy
 Budget Account: Office of Science and Technology Policy
 Treasury Account: Office of Science and Technology Policy
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /05-2600
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	414	414	414	414
1021	Unob Bal: Recov of prior year unpaid obligations	289	290	297	311
1029	Unob Bal: Other balances withdrawn	0	0	0	-712
1050	Unob Bal: Unobligated balance (total)		=====		
		704	704	711	12
1910	Total budgetary resources (disc. and mand.)		=====		
		704	704	711	12

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	12
2004	Direct obligations incurred (total)		=====		
		0	0	0	12
2403	Unob Bal: Unapportioned: Other	704	704	711	0
2500	Total budgetary resources		=====		
		704	704	711	12

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	311	311	311	311
3020	Obligated balance, start of year (net)		=====		
		311	311	311	311
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	12
3040	Ob Bal: Outlays (gross)	0	0	0	-12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-289	-290	-297	-311
3090	Ob Bal: EOY: Unpaid obligations (gross)	21	21	14	0
3100	Obligated balance, end of year (net)		=====		
		21	21	14	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of Science and Technology Policy
Budget Account: Office of Science and Technology Policy
Treasury Account: Office of Science and Technology Policy
Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /05-2600
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	12
4020	Disc: Total outlays, gross		=====		
		0	0	0	12
4080	Disc: Outlays, net		=====		
		0	0	0	12
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Science and Technology Policy
 Budget Account: Account Total, Office of Science and Technology Policy
 Treasury Account:
 Budget Account Id: 100-65-2600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	917	917	917	917
1021	Unob Bal: Recov of prior year unpaid obligations	525	337	411	493
1029	Unob Bal: Other balances withdrawn	0	0	0	-712
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,443	1,254	1,329	698
1100	BA: Disc: Appropriation	7,000	7,000	7,000	7,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,000	7,000	7,000	7,000
1700	BA: Disc: Spending auth: Collected	0	24	24	24
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	24	24	27
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,000	7,024	7,024	7,027
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,443	8,279	8,353	7,725

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,503	3,021	4,487	7,089
2201	Unob Bal: Apportioned: Avail in the current period	5,775	4,054	2,631	86
2403	Unob Bal: Unapportioned: Other	1,164	1,203	1,235	550
2500	Total budgetary resources	=====	=====	=====	=====
		8,443	8,279	8,353	7,725

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Science and Technology Policy
 Budget Account: Account Total, Office of Science and Technology Policy
 Treasury Account:
 Budget Account Id: 100-65-2600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,533	1,533	1,533	1,533
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,533	1,533	1,533	1,533
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,225	2,946	4,369	6,917
3031	Ob Bal: Obligations incurred: Expired accounts	278	75	118	172
3040	Ob Bal: Outlays (gross)	-1,494	-2,866	-4,415	-6,247
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-525	-337	-411	-493
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,017	1,351	1,194	1,882
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-3
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,017	1,351	1,194	1,879

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,000	7,024	7,024	7,027
4010	Disc: Outlays from new authority	965	2,146	3,607	5,273
4011	Disc: Outlays from balances	530	720	808	975
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,494	2,866	4,415	6,247
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-24	-24	-24
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-24	-24	-24
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-3
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	0	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,000	7,000	7,000	7,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,494	2,842	4,390	6,223

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of Science and Technology Policy
Budget Account: Account Total, Office of Science and Technology Policy
Treasury Account:
Budget Account Id: 100-65-2600 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 7,000	===== 7,000	===== 7,000	===== 7,000
4190	Outlays, net (disc. and mand.)	===== 1,494	===== 2,842	===== 4,390	===== 6,223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Science and Technology Policy
 Budget Account: Bureau Total, Non-Financing Accounts Office of Science and Techn
 Treasury Account:
 Budget Account Id: 100-65- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	917	917	917	917
1021	Unob Bal: Recov of prior year unpaid obligations	525	337	411	493
1029	Unob Bal: Other balances withdrawn	0	0	0	-712
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,443	1,254	1,329	698
1100	BA: Disc: Appropriation	7,000	7,000	7,000	7,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,000	7,000	7,000	7,000
1700	BA: Disc: Spending auth: Collected	0	24	24	24
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	24	24	27
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,000	7,024	7,024	7,027
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,443	8,279	8,353	7,725

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,503	3,021	4,487	7,089
2201	Unob Bal: Apportioned: Avail in the current period	5,775	4,054	2,631	86
2403	Unob Bal: Unapportioned: Other	1,164	1,203	1,235	550
2500	Total budgetary resources	=====	=====	=====	=====
		8,443	8,279	8,353	7,725

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of Science and Technology Policy
 Budget Account: Bureau Total, Non-Financing Accounts Office of Science and Techn
 Treasury Account:
 Budget Account Id: 100-65- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,533	1,533	1,533	1,533
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		1,533	1,533	1,533	1,533
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,225	2,946	4,369	6,917
3031	Ob Bal: Obligations incurred: Expired accounts	278	75	118	172
3040	Ob Bal: Outlays (gross)	-1,494	-2,866	-4,415	-6,247
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-525	-337	-411	-493
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,017	1,351	1,194	1,882
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-3
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		1,017	1,351	1,194	1,879

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,000	7,024	7,024	7,027
4010	Disc: Outlays from new authority	965	2,146	3,607	5,273
4011	Disc: Outlays from balances	530	720	808	975
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		1,494	2,866	4,415	6,247
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-24	-24	-24
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-24	-24	-24
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-3
	4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-3
	4070,Disc: Budget authority, net	=====	=====	=====	=====
		7,000	7,000	7,000	7,000
	4080,Disc: Outlays, net	=====	=====	=====	=====
		1,494	2,842	4,390	6,223

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of Science and Technology Policy
Budget Account: Bureau Total, Non-Financing Accounts Office of Science and Techn
Treasury Account:
Budget Account Id: 100-65- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 7,000	===== 7,000	===== 7,000	===== 7,000
4190	Outlays, net (disc. and mand.)	===== 1,494	===== 2,842	===== 4,390	===== 6,223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Office of the United States Trade Representative
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /X -0400
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,738	1,738	1,738	1,738
1021	Unob Bal: Recov of prior year unpaid obligations	55	61	1,681	68
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,792	1,799	3,419	1,806
1100	BA: Disc: Appropriation	1,000	1,000	1,000	1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
1700	BA: Disc: Spending auth: Collected	0	0	-15	-15
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	-15	-15
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,000	1,000	985	985
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,792	2,799	4,404	2,792

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	189	328	2,414	706
2004	Direct obligations incurred (total)		=====	=====	
		189	328	2,414	706
2101	Reimbursable obs incurred: Category A (by quarter)	36	20	20	12
2104	Reimbursable obligations incurred (total)		=====		
		36	20	20	12
2201	Unob Bal: Apportioned: Avail in the current period	2,568	2,452	1,970	2,073
2500	Total budgetary resources	=====	=====	=====	=====
		2,792	2,799	4,404	2,792

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Office of the United States Trade Representative
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /X -0400
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	163	163	163	163
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41	-41	-41	-41
3020	Obligated balance, start of year (net)	123	123	123	123
3030	Ob Bal: Obligations incurred: Unexpired accounts	225	347	2,434	719
3040	Ob Bal: Outlays (gross)	-44	-280	-314	-538
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-55	-61	-1,681	-68
3090	Ob Bal: EOY: Unpaid obligations (gross)	289	170	603	276
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-41	-41	-41	-41
3100	Obligated balance, end of year (net)	249	129	562	235

BA & O, Net

4000	Disc: Budget authority, gross	1,000	1,000	985	985
4010	Disc: Outlays from new authority	0	98	126	340
4011	Disc: Outlays from balances	44	182	188	197
4020	Disc: Total outlays, gross	44	280	314	538
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	15	15
4040	Disc: Offsets against gross BA and outlays (total)	0	0	15	15
4070	Disc: Budget authority, net	1,000	1,000	1,000	1,000
4080	Disc: Outlays, net	44	280	328	552
4180	Budget authority, net (disc. and mand.)	1,000	1,000	1,000	1,000
4190	Outlays, net (disc. and mand.)	44	280	328	552

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of the United States Trade Representative
Budget Account: Office of the United States Trade Representative
Treasury Account: Salaries and Expenses
Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /X -0400
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Office of the United States Trade Representative
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /10-0400
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	46,826	46,826	46,826	46,826
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		46,826	46,826	46,826	46,826
1700	BA: Disc: Spending auth: Collected	78	173	746	1,016
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	517	431	223	35
1750	BA: Disc: Spending auth: Total		=====		=====
		595	604	969	1,051
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,421	47,430	47,795	47,877
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,421	47,430	47,795	47,877

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,636	24,494	35,205	46,781
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,636	24,494	35,205	46,781
2101	Reimbursable obs incurred: Category A (by quarter)	162	526	604	898
2104	Reimbursable obligations incurred (total)		=====		
		162	526	604	898
2201	Unob Bal: Apportioned: Avail in the current period	35,623	22,410	11,987	197
2500	Total budgetary resources	=====	=====	=====	=====
		47,421	47,430	47,795	47,877

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Office of the United States Trade Representative
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /10-0400
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,798	25,020	35,809	47,679
3040	Ob Bal: Outlays (gross)	-9,154	-20,204	-32,584	-44,079
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-517	-431	-223	-35
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,644	4,816	3,225	3,600
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-517	-431	-223	-35
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,127	4,385	3,002	3,565

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,421	47,430	47,795	47,877
4010	Disc: Outlays from new authority	9,154	20,204	32,584	44,079
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,154	20,204	32,584	44,079
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-78	-173	-746	-1,016
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-78	-173	-746	-1,016
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-517	-431	-223	-35
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-517	-431	-223	-35
4070	Disc: Budget authority, net	=====	=====	=====	=====
		46,826	46,826	46,826	46,826
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,076	20,031	31,838	43,063
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		46,826	46,826	46,826	46,826
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,076	20,031	31,838	43,063

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Office of the United States Trade Representative
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /09-0400
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	92	92	92	92
1021	Unob Bal: Recov of prior year unpaid obligations	2,248	545	661	672
1050	Unob Bal: Unobligated balance (total)	=====	=====	753	763
		2,339	637		
1700	BA: Disc: Spending auth: Collected	28	31	31	31
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-28	-41	-41	-41
1750	BA: Disc: Spending auth: Total		=====		
		0	-10	-10	-10
1900	Budget authority total (disc. and mand.)		=====		
		0	-10	-10	-10
1910	Total budgetary resources (disc. and mand.)	=====	=====	743	753
		2,339	627		

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,110	354	369	374
2004	Direct obligations incurred (total)	=====	=====		
		2,110	354	369	374
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	3	3
2104	Reimbursable obligations incurred (total)		=====		
		0	0	3	3
2403	Unob Bal: Unapportioned: Other	229	273	371	377
2500	Total budgetary resources	=====	=====	743	753
		2,339	627		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Office of the United States Trade Representative
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /09-0400
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,727	4,727	4,727	4,727
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41	-41	-41	-41
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,686	4,686	4,686	4,686
3031	Ob Bal: Obligations incurred: Expired accounts	2,110	354	372	377
3040	Ob Bal: Outlays (gross)	-3,263	-3,258	-3,782	-3,822
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	28	41	41	41
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,248	-545	-661	-672
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,327	1,277	656	610
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,314	1,277	656	610
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	-10	-10	-10
4011	Disc: Outlays from balances	3,263	3,258	3,782	3,822
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,263	3,258	3,782	3,822
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-28	-31	-31	-31
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28	-31	-31	-31
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	28	41	41	41
4060	Disc: Additional offsets against BA only (total)		=====		
		28	41	41	41
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,234	3,227	3,751	3,791
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,234	3,227	3,751	3,791

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Office of the United States Trade Representative
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /08-0400
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	360	360	360	360
1021	Unob Bal: Recov of prior year unpaid obligations	56	101	123	139
1050	Unob Bal: Unobligated balance (total)		=====		
		416	460	483	499
1700	BA: Disc: Spending auth: Collected	0	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		0	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		0	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		416	465	488	503

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	6	9	9
2004	Direct obligations incurred (total)		=====		
		2	6	9	9
2403	Unob Bal: Unapportioned: Other	414	459	479	495
2500	Total budgetary resources		=====		
		416	465	488	503

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Office of the United States Trade Representative
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /08-0400
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	176	176	176	176
3020	Obligated balance, start of year (net)		=====		
		176	176	176	176
3031	Ob Bal: Obligations incurred: Expired accounts	2	6	9	9
3040	Ob Bal: Outlays (gross)	-13	-22	-42	-42
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-56	-101	-123	-139
3090	Ob Bal: EOY: Unpaid obligations (gross)	109	60	20	4
3100	Obligated balance, end of year (net)		=====		
		109	60	20	4

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	5	5	5
4011	Disc: Outlays from balances	13	22	42	42
4020	Disc: Total outlays, gross		=====		
		13	22	42	42
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-5	-5	-5
4080	Disc: Outlays, net		=====		
		13	17	37	37
4190	Outlays, net (disc. and mand.)		=====		
		13	17	37	37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Office of the United States Trade Representative
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /07-0400
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	568	568	568	568
1021	Unob Bal: Recov of prior year unpaid obligations	0	56	57	60
1050	Unob Bal: Unobligated balance (total)		=====		
		568	624	625	628
1910	Total budgetary resources (disc. and mand.)		=====		
		568	624	625	628

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	568	624	625	628
2500	Total budgetary resources		=====		
		568	624	625	628

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72	72	72	72
3020	Obligated balance, start of year (net)		=====		
		72	72	72	72
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-56	-57	-60
3090	Ob Bal: EOY: Unpaid obligations (gross)	72	15	15	11
3100	Obligated balance, end of year (net)		=====		
		72	15	15	11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Office of the United States Trade Representative
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /06-0400
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	752	752	752	752
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	193	200
1050	Unob Bal: Unobligated balance (total)		=====		
		752	753	945	953
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		752	753	948	956

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	3	4
2004	Direct obligations incurred (total)		=====		
		0	0	3	4
2403	Unob Bal: Unapportioned: Other	752	753	945	951
2500	Total budgetary resources		=====		
		752	753	948	956

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Office of the United States Trade Representative
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /06-0400
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	225	225	225	225
3020	Obligated balance, start of year (net)		=====		
		225	225	225	225
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	3	4
3040	Ob Bal: Outlays (gross)	0	0	0	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-193	-200
3090	Ob Bal: EOY: Unpaid obligations (gross)	225	225	35	26
3100	Obligated balance, end of year (net)		=====		
		225	225	35	26

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	3	3
4011	Disc: Outlays from balances	0	0	0	3
4020	Disc: Total outlays, gross		=====		
		0	0	0	3
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-3	-3
4080	Disc: Outlays, net		=====		
		0	0	-3	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-3	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Office of the United States Trade Representative
 Treasury Account: Salaries and Expenses
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /05-0400
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	980	980	980	980
1029	Unob Bal: Other balances withdrawn	0	0	0	-980
1050	Unob Bal: Unobligated balance (total)	980	=====	980	0
1910	Total budgetary resources (disc. and mand.)	980	=====	980	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	980	980	980	0
2500	Total budgetary resources	980	=====	980	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Account Total, Office of the United States Trade Representative
 Treasury Account:
 Budget Account Id: 100-70-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,488	4,488	4,488	4,488
1021	Unob Bal: Recov of prior year unpaid obligations	2,358	764	2,715	1,140
1029	Unob Bal: Other balances withdrawn	0	0	0	-980
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,847	5,253	7,204	4,649
1100	BA: Disc: Appropriation	47,826	47,826	47,826	47,826
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		47,826	47,826	47,826	47,826
1700	BA: Disc: Spending auth: Collected	106	209	771	1,040
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	489	390	182	-6
1750	BA: Disc: Spending auth: Total		=====		=====
		595	599	953	1,034
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,421	48,425	48,779	48,860
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,268	53,678	55,982	53,509

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,936	25,183	38,000	47,875
2104	Reimbursable obligations incurred (total)	198	545	626	913
2201	Unob Bal: Apportioned: Avail in the current period	38,191	24,862	13,957	2,270
2403	Unob Bal: Unapportioned: Other	2,943	3,088	3,399	2,450
2500	Total budgetary resources	=====	=====	=====	=====
		55,268	53,678	55,982	53,509

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Account Total, Office of the United States Trade Representative
 Treasury Account:
 Budget Account Id: 100-70-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,363	5,363	5,363	5,363
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81	-81	-81	-81
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,282	5,282	5,282	5,282
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,023	25,368	38,243	48,398
3031	Ob Bal: Obligations incurred: Expired accounts	2,112	361	384	390
3040	Ob Bal: Outlays (gross)	-12,474	-23,764	-36,722	-48,484
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-517	-431	-223	-35
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	28	41	41	41
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-55	-61	-1,681	-68
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,304	-703	-1,034	-1,071
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,665	6,563	4,553	4,528
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-570	-471	-263	-75
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,095	6,091	4,289	4,453

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		48,421	48,425	48,779	48,860
4010	Disc: Outlays from new authority	9,154	20,303	32,710	44,420
4011	Disc: Outlays from balances	3,320	3,462	4,012	4,064
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,474	23,764	36,722	48,484
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-106	-209	-771	-1,040
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-106	-209	-771	-1,040
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-517	-431	-223	-35
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	28	41	41	41
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-489	-390	-182	6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		47,826	47,826	47,826	47,826

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of the United States Trade Representative
Budget Account: Account Total, Office of the United States Trade Representative
Treasury Account:
Budget Account Id: 100-70-0400 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,368	23,555	35,951	47,444
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		47,826	47,826	47,826	47,826
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,368	23,555	35,951	47,444

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Bureau Total, Non-Financing Accounts Office of the United States
 Treasury Account:
 Budget Account Id: 100-70- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,488	4,488	4,488	4,488
1021	Unob Bal: Recov of prior year unpaid obligations	2,358	764	2,715	1,140
1029	Unob Bal: Other balances withdrawn	0	0	0	-980
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,847	5,253	7,204	4,649
1100	BA: Disc: Appropriation	47,826	47,826	47,826	47,826
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		47,826	47,826	47,826	47,826
1700	BA: Disc: Spending auth: Collected	106	209	771	1,040
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	489	390	182	-6
1750	BA: Disc: Spending auth: Total		=====		=====
		595	599	953	1,034
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,421	48,425	48,779	48,860
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,268	53,678	55,982	53,509

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,936	25,183	38,000	47,875
2104	Reimbursable obligations incurred (total)	198	545	626	913
2201	Unob Bal: Apportioned: Avail in the current period	38,191	24,862	13,957	2,270
2403	Unob Bal: Unapportioned: Other	2,943	3,088	3,399	2,450
2500	Total budgetary resources	=====	=====	=====	=====
		55,268	53,678	55,982	53,509

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Office of the United States Trade Representative
 Budget Account: Bureau Total, Non-Financing Accounts Office of the United States
 Treasury Account:
 Budget Account Id: 100-70- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,363	5,363	5,363	5,363
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81	-81	-81	-81
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,282	5,282	5,282	5,282
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,023	25,368	38,243	48,398
3031	Ob Bal: Obligations incurred: Expired accounts	2,112	361	384	390
3040	Ob Bal: Outlays (gross)	-12,474	-23,764	-36,722	-48,484
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-517	-431	-223	-35
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	28	41	41	41
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-55	-61	-1,681	-68
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,304	-703	-1,034	-1,071
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,665	6,563	4,553	4,528
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-570	-471	-263	-75
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,095	6,091	4,289	4,453

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		48,421	48,425	48,779	48,860
4010	Disc: Outlays from new authority	9,154	20,303	32,710	44,420
4011	Disc: Outlays from balances	3,320	3,462	4,012	4,064
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,474	23,764	36,722	48,484
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-106	-209	-771	-1,040
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-106	-209	-771	-1,040
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-517	-431	-223	-35
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	28	41	41	41
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-489	-390	-182	6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		47,826	47,826	47,826	47,826

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Office of the United States Trade Representative
Budget Account: Bureau Total, Non-Financing Accounts Office of the United States
Treasury Account:
Budget Account Id: 100-70- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,368	23,555	35,951	47,444
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		47,826	47,826	47,826	47,826
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,368	23,555	35,951	47,444

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Unanticipated Needs
 Treasury Account: Unanticipated Needs
 Budget Account Id: 100-95-0037 Treasury Account Id: 11- -10/11-0037
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,000	1,000	1,000	1,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	800
		1,000	1,000	1,000	
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,000	1,000	1,000	800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,000	1,000	1,000	800

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,000	1,000	1,000	800
2500	Total budgetary resources	=====	=====	=====	
		1,000	1,000	1,000	800

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		1,000	1,000	1,000	800
4070	Disc: Budget authority, net	=====	=====	=====	
		1,000	1,000	1,000	800
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,000	1,000	1,000	800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Unanticipated Needs
 Treasury Account: Unanticipated Needs
 Budget Account Id: 100-95-0037 Treasury Account Id: 11- -09/10-0037
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,000	1,000	1,000	1,000
1010	Unob Bal: Transferred to other accounts	0	0	-350	-350
1050	Unob Bal: Unobligated balance (total)	=====	=====	650	650
		1,000	1,000		
1910	Total budgetary resources (disc. and mand.)	=====	=====	650	650
		1,000	1,000		

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	8	8
2004	Direct obligations incurred (total)		=====		
		0	0	8	8
2201	Unob Bal: Apportioned: Avail in the current period	1,000	1,000	642	642
2500	Total budgetary resources	=====	=====	650	650
		1,000	1,000		

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	8	8
3040	Ob Bal: Outlays (gross)	0	0	-8	-8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Unanticipated Needs
Treasury Account: Unanticipated Needs
Budget Account Id: 100-95-0037 Treasury Account Id: 11- -09/10-0037
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	8	8
4020	Disc: Total outlays, gross		=====		
		0	0	8	8
4080	Disc: Outlays, net		=====		
		0	0	8	8
4190	Outlays, net (disc. and mand.)		=====		
		0	0	8	8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Unanticipated Needs
 Treasury Account: Unanticipated Needs
 Budget Account Id: 100-95-0037 Treasury Account Id: 11- - /07-0037
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	735	735	735	735
1050	Unob Bal: Unobligated balance (total)		=====		
		735	735	735	735
1910	Total budgetary resources (disc. and mand.)		=====		
		735	735	735	735

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	735	735	735	735
2500	Total budgetary resources		=====		
		735	735	735	735

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Unanticipated Needs
Treasury Account: Unanticipated Needs
Budget Account Id: 100-95-0037 Treasury Account Id: 11- - /06-0037
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	990	990	990	990
1050	Unob Bal: Unobligated balance (total)		=====		
		990	990	990	990
1910	Total budgetary resources (disc. and mand.)		=====		
		990	990	990	990

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	990	990	990	990
2500	Total budgetary resources		=====		
		990	990	990	990

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Unanticipated Needs
 Treasury Account: Unanticipated Needs
 Budget Account Id: 100-95-0037 Treasury Account Id: 11- - /05-0037
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43,186	43,186	43,186	43,186
1029	Unob Bal: Other balances withdrawn	0	0	0	-43,186
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		43,186	43,186	43,186	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		43,186	43,186	43,186	

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	43,186	43,186	43,186	0
2500	Total budgetary resources	=====	=====	=====	0
		43,186	43,186	43,186	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Account Total, Unanticipated Needs
 Treasury Account:
 Budget Account Id: 100-95-0037 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45,911	45,911	45,911	45,911
1010	Unob Bal: Transferred to other accounts	0	0	-350	-350
1029	Unob Bal: Other balances withdrawn	0	0	0	-43,186
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,911	45,911	45,561	2,375
1100	BA: Disc: Appropriation	1,000	1,000	1,000	1,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,000	1,000	1,000	800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,911	46,911	46,561	3,175

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	8	8
2201	Unob Bal: Apportioned: Avail in the current period	2,000	2,000	1,642	1,442
2403	Unob Bal: Unapportioned: Other	44,911	44,911	44,911	1,725
2500	Total budgetary resources	=====	=====	=====	=====
		46,911	46,911	46,561	3,175

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Account Total, Unanticipated Needs
Treasury Account:
Budget Account Id: 100-95-0037 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	8	8
3040	Ob Bal: Outlays (gross)	0	0	-8	-8
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		1,000	1,000	1,000	800
4011	Disc: Outlays from balances	0	0	8	8
4020	Disc: Total outlays, gross		=====		
		0	0	8	8
4070	Disc: Budget authority, net	=====	=====	=====	
		1,000	1,000	1,000	800
4080	Disc: Outlays, net		=====		
		0	0	8	8
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,000	1,000	1,000	800
4190	Outlays, net (disc. and mand.)		=====		
		0	0	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Partnership Fund for Program Integrity Innovation
 Treasury Account: Partnership Fund for Program Integrity Innovation
 Budget Account Id: 100-95-0035 Treasury Account Id: 11- -10/12-0035
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	37,500	37,500	37,500	37,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,500	37,500	37,500	37,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,500	37,500	37,500	37,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,500	37,500	37,500	37,500

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	285	414	777
2004	Direct obligations incurred (total)	0	=====	414	777
			285		
2201	Unob Bal: Apportioned: Avail in the current period	0	35,215	36,086	36,723
2403	Unob Bal: Unapportioned: Other	37,500	2,000	1,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,500	37,500	37,500	37,500

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	285	414	777
3040	Ob Bal: Outlays (gross)	0	-15	-95	-704
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	270	319	72
3100	Obligated balance, end of year (net)		=====		
		0	270	319	72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Partnership Fund for Program Integrity Innovation
 Treasury Account: Partnership Fund for Program Integrity Innovation
 Budget Account Id: 100-95-0035 Treasury Account Id: 11- -10/12-0035
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,500	37,500	37,500	37,500
4010	Disc: Outlays from new authority	0	15	95	704
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	15	95	704
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,500	37,500	37,500	37,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	15	95	704
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,500	37,500	37,500	37,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	15	95	704

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Account Total, Partnership Fund for Program Integrity Innovation
 Treasury Account:
 Budget Account Id: 100-95-0035 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	37,500	37,500	37,500	37,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,500	37,500	37,500	37,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,500	37,500	37,500	37,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,500	37,500	37,500	37,500

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	285	414	777
2201	Unob Bal: Apportioned: Avail in the current period	0	35,215	36,086	36,723
2403	Unob Bal: Unapportioned: Other	37,500	2,000	1,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,500	37,500	37,500	37,500

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	285	414	777
3040	Ob Bal: Outlays (gross)	0	-15	-95	-704
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	270	319	72
3100	Obligated balance, end of year (net)		=====		
		0	270	319	72

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Account Total, Partnership Fund for Program Integrity Innovation
Treasury Account:
Budget Account Id: 100-95-0035 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,500	37,500	37,500	37,500
4010	Disc: Outlays from new authority	0	15	95	704
4020	Disc: Total outlays, gross	0	=====	95	704
			15		
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,500	37,500	37,500	37,500
4080	Disc: Outlays, net	0	=====	95	704
			15		
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,500	37,500	37,500	37,500
4190	Outlays, net (disc. and mand.)	0	=====	95	704
			15		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Unanticipated Needs for Natural Disasters
 Treasury Account: Unanticipated Needs for Natural Disasters
 Budget Account Id: 100-95-0033 Treasury Account Id: 11- - /X -0033
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,789	11,789	11,789	11,789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,789	11,789	11,789	11,789
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,789	11,789	11,789	11,789

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	10,955	11,789	11,789	11,789
2403	Unob Bal: Unapportioned: Other	834	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,789	11,789	11,789	11,789

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Account Total, Unanticipated Needs for Natural Disasters
 Treasury Account:
 Budget Account Id: 100-95-0033 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,789	11,789	11,789	11,789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,789	11,789	11,789	11,789
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,789	11,789	11,789	11,789

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	10,955	11,789	11,789	11,789
2403	Unob Bal: Unapportioned: Other	834	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,789	11,789	11,789	11,789

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Spectrum Relocation Fund
Treasury Account: Spectrum Relocation Fund
Budget Account Id: 100-95-5512 Treasury Account Id: 11- - /X -5512
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1203</u>	<u>BA: Mand: Appropriation (previously unavailable)</u>	<u>0</u>	<u>0</u>	<u>180,909</u>	<u>180,909</u>
<u>1220</u>	<u>BA: Mand: Approps transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>-180,909</u>	<u>-180,909</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Account Total, Spectrum Relocation Fund
Treasury Account:
Budget Account Id: 100-95-5512 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1203</u>	<u>BA: Mand: Appropriation (previously unavailable)</u>	<u>0</u>	<u>0</u>	<u>180,909</u>	<u>180,909</u>
<u>1220</u>	<u>BA: Mand: Approps transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>-180,909</u>	<u>-180,909</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Iraq Relief and Reconstruction Fund
Treasury Account: Iraq Relief and Reconstruction Fund
Budget Account Id: 100-95-1096 Treasury Account Id: 11- -04/08-1096
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,042	24,042	24,042	24,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,042	24,042	24,042	24,042
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,042	24,042	24,042	24,042

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	24,042	24,042	24,042	24,042
2500	Total budgetary resources	=====	=====	=====	=====
		24,042	24,042	24,042	24,042

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Iraq Relief and Reconstruction Fund
 Treasury Account: Iraq Relief and Reconstruction Fund
 Budget Account Id: 100-95-1096 Treasury Account Id: 11- -04/06-1096
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	2,287	2,287
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	2,287	2,287
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,287	2,287

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	2,287	2,287	2,287
2500	Total budgetary resources		=====	=====	=====
		0	2,287	2,287	2,287

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Iraq Relief and Reconstruction Fund
 Treasury Account: Iraq Relief and Reconstruction Fund
 Budget Account Id: 100-95-1096 Treasury Account Id: 19-11-04/08-1096
 FACTS II User: Valerie Hinton / (843) 746-0576 / hintonv@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,302	11,302	11,302	11,302
1021	Unob Bal: Recov of prior year unpaid obligations	0	146	3,255	3,540
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,302	11,448	14,557	14,842
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,302	11,448	14,557	14,842

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11,302	11,448	14,557	14,842
2500	Total budgetary resources	=====	=====	=====	=====
		11,302	11,448	14,557	14,842

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45,791	45,791	45,791	45,791
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		45,791	45,791	45,791	45,791
3040	Ob Bal: Outlays (gross)	-4,496	-13,160	-16,141	-22,174
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-146	-3,255	-3,540
3090	Ob Bal: EOY: Unpaid obligations (gross)	41,296	32,486	26,395	20,077
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		41,296	32,486	26,395	20,077

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Iraq Relief and Reconstruction Fund
Treasury Account: Iraq Relief and Reconstruction Fund
Budget Account Id: 100-95-1096 Treasury Account Id: 19-11-04/08-1096
FACTS II User: Valerie Hinton / (843) 746-0576 / hintonv@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,496	13,160	16,141	22,174
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,496	13,160	16,141	22,174
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,496	13,160	16,141	22,174
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,496	13,160	16,141	22,174

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Iraq Relief and Reconstruction Fund
 Treasury Account: Iraq Relief and Reconstruction Fund
 Budget Account Id: 100-95-1096 Treasury Account Id: 19-11-04/07-1096
 FACTS II User: Valerie Hinton / (843) 746-0576 / hintonv@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	310	310	310	310
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	74	74
1050	Unob Bal: Unobligated balance (total)		=====		
		310	310	384	384
1910	Total budgetary resources (disc. and mand.)		=====		
		310	310	384	384

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	283	283	283
2004	Direct obligations incurred (total)		=====		
		0	283	283	283
2403	Unob Bal: Unapportioned: Other	310	26	101	101
2500	Total budgetary resources		=====		
		310	310	384	384

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57	57	57	57
3020	Obligated balance, start of year (net)		=====		
		57	57	57	57
3031	Ob Bal: Obligations incurred: Expired accounts	0	283	283	283
3040	Ob Bal: Outlays (gross)	-283	-283	-283	-283
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-74	-74
3090	Ob Bal: EOY: Unpaid obligations (gross)	-227	57	-17	-17
3100	Obligated balance, end of year (net)		=====		
		-227	57	-17	-17

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Iraq Relief and Reconstruction Fund
Treasury Account: Iraq Relief and Reconstruction Fund
Budget Account Id: 100-95-1096 Treasury Account Id: 19-11-04/07-1096
FACTS II User: Valerie Hinton / (843) 746-0576 / hintonv@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	283	283	283	283
4020	Disc: Total outlays, gross		=====		
		283	283	283	283
4080	Disc: Outlays, net		=====		
		283	283	283	283
4190	Outlays, net (disc. and mand.)		=====		
		283	283	283	283

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Iraq Relief and Reconstruction Fund
 Treasury Account: Iraq Relief and Reconstruction Fund
 Budget Account Id: 100-95-1096 Treasury Account Id: 19-11-04/06-1096
 FACTS II User: Valerie Hinton / (843) 746-0576 / hintonv@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41,219	41,219	41,219	41,219
1010	Unob Bal: Transferred to other accounts	0	-2,287	-2,287	-2,287
1021	Unob Bal: Recov of prior year unpaid obligations	2,543	2,556	4,314	7,633
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,761	41,488	43,245	46,564
1700	BA: Disc: Spending auth: Collected	2	256	345	1,838
1750	BA: Disc: Spending auth: Total		=====		=====
		2	256	345	1,838
1900	Budget authority total (disc. and mand.)		=====		=====
		2	256	345	1,838
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,764	41,743	43,591	48,402

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	597	629	1,004
2004	Direct obligations incurred (total)		=====		=====
		0	597	629	1,004
2403	Unob Bal: Unapportioned: Other	43,764	41,146	42,961	47,398
2500	Total budgetary resources	=====	=====	=====	=====
		43,764	41,743	43,591	48,402

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Iraq Relief and Reconstruction Fund
 Treasury Account: Iraq Relief and Reconstruction Fund
 Budget Account Id: 100-95-1096 Treasury Account Id: 19-11-04/06-1096
 FACTS II User: Valerie Hinton / (843) 746-0576 / hintonv@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31,847	31,847	31,847	31,847
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,847	31,847	31,847	31,847
3031	Ob Bal: Obligations incurred: Expired accounts	0	597	629	1,004
3040	Ob Bal: Outlays (gross)	-2,087	-3,387	-4,317	-6,676
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,543	-2,556	-4,314	-7,633
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,217	26,501	23,845	18,542
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,217	26,501	23,845	18,542

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		2	256	345	1,838
4011	Disc: Outlays from balances	2,087	3,387	4,317	6,676
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,087	3,387	4,317	6,676
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-256	-345	-1,838
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-256	-345	-1,838
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,085	3,131	3,971	4,838
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,085	3,131	3,971	4,838

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Iraq Relief and Reconstruction Fund
Treasury Account: Iraq Relief and Reconstruction Fund
Budget Account Id: 100-95-1096 Treasury Account Id: 19-11-04/05-1096
FACTS II User: Valerie Hinton / (843) 746-0576 / hintonv@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	201	0
2004	Direct obligations incurred (total)		=====		
		0	0	201	0
2403	Unob Bal: Unapportioned: Other	0	0	-201	0
<u>Change in Obl Bal</u>					
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	201	0
3040	Ob Bal: Outlays (gross)	0	0	-201	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	201	0
4020	Disc: Total outlays, gross		=====		
		0	0	201	0
4080	Disc: Outlays, net		=====		
		0	0	201	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	201	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Iraq Relief and Reconstruction Fund
Treasury Account: Iraq Relief and Reconstruction Fund
Budget Account Id: 100-95-1096 Treasury Account Id: 20-11-04/06-1096
FACTS II User: Danielle Parker / (202) 927-0104 / danielle.thomas@do.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1050	Unob Bal: Unobligated balance (total)		=====		
		40	40	40	40
1910	Total budgetary resources (disc. and mand.)		=====		
		40	40	40	40

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	40	40	40	40
2500	Total budgetary resources		=====		
		40	40	40	40

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	734	734	734	734
3020	Obligated balance, start of year (net)		=====		
		734	734	734	734
3090	Ob Bal: EOY: Unpaid obligations (gross)	734	733	734	734
3100	Obligated balance, end of year (net)		=====		
		734	733	734	734

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Iraq Relief and Reconstruction Fund
 Treasury Account: Iraq Relief and Reconstruction Fund
 Budget Account Id: 100-95-1096 Treasury Account Id: 21-11-04/08-1096
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,484	32,484	32,484	32,484
1021	Unob Bal: Recov of prior year unpaid obligations	67	634	1,178	2,143
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,552	33,118	33,662	34,627
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,552	33,118	33,662	34,627

Status of Budgetary Resources

2002	All Programs	204	2,583	2,583	2,583
2004	Direct obligations incurred (total)		=====	=====	=====
		204	2,583	2,583	2,583
2403	Unob Bal: Unapportioned: Other	32,348	30,535	31,078	32,044
2500	Total budgetary resources	=====	=====	=====	=====
		32,552	33,118	33,662	34,627

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,044	17,044	17,044	17,044
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,044	17,044	17,044	17,044
3031	Ob Bal: Obligations incurred: Expired accounts	204	2,583	2,583	2,583
3040	Ob Bal: Outlays (gross)	-7,468	-9,882	-11,386	-13,026
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-67	-634	-1,178	-2,143
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,712	9,111	7,063	4,458
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,712	9,111	7,063	4,458

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Iraq Relief and Reconstruction Fund
Treasury Account: Iraq Relief and Reconstruction Fund
Budget Account Id: 100-95-1096 Treasury Account Id: 21-11-04/08-1096
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7,468	9,882	11,386	13,026
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,468	9,882	11,386	13,026
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,468	9,882	11,386	13,026
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,468	9,882	11,386	13,026

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Iraq Relief and Reconstruction Fund
 Treasury Account: Iraq Relief and Reconstruction Fund
 Budget Account Id: 100-95-1096 Treasury Account Id: 21-11-04/07-1096
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,947	1,947	1,947	1,947
1021	Unob Bal: Recov of prior year unpaid obligations	0	805	1,152	1,235
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,947	2,751	3,098	3,182
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,947	2,751	3,098	3,182

Status of Budgetary Resources

2002	All Programs	1	1	37	37
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1	1	37	37
2403	Unob Bal: Unapportioned: Other	1,946	2,750	3,061	3,145
2500	Total budgetary resources	=====	=====	=====	=====
		1,947	2,751	3,098	3,182

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,864	20,864	20,864	20,864
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,864	20,864	20,864	20,864
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	37	37
3040	Ob Bal: Outlays (gross)	-361	-361	-15,533	-15,533
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-805	-1,152	-1,235
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,504	19,700	4,217	4,133
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,504	19,700	4,217	4,133

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Iraq Relief and Reconstruction Fund
Treasury Account: Iraq Relief and Reconstruction Fund
Budget Account Id: 100-95-1096 Treasury Account Id: 21-11-04/07-1096
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	361	361	15,533	15,533
4020	Disc: Total outlays, gross		=====	=====	=====
		361	361	15,533	15,533
4080	Disc: Outlays, net		=====	=====	=====
		361	361	15,533	15,533
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		361	361	15,533	15,533

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Iraq Relief and Reconstruction Fund
 Treasury Account: Iraq Relief and Reconstruction Fund
 Budget Account Id: 100-95-1096 Treasury Account Id: 21-11-04/06-1096
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	294,882	294,882	294,882	294,882
1021	Unob Bal: Recov of prior year unpaid obligations	5,552	13,011	17,785	25,548
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		300,434	307,893	312,667	320,430
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		300,434	307,893	312,667	320,430

Status of Budgetary Resources

2002	All Programs	5,564	12,904	32,259	44,620
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,564	12,904	32,259	44,620
2403	Unob Bal: Unapportioned: Other	294,870	294,988	280,408	275,811
2500	Total budgetary resources	=====	=====	=====	=====
		300,434	307,893	312,667	320,430

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	157,615	157,615	157,615	157,615
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		157,615	157,615	157,615	157,615
3031	Ob Bal: Obligations incurred: Expired accounts	5,564	12,904	32,259	44,620
3040	Ob Bal: Outlays (gross)	-12,446	-35,558	-71,084	-87,042
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,552	-13,011	-17,785	-25,548
3090	Ob Bal: EOY: Unpaid obligations (gross)	145,181	121,951	101,005	89,645
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		145,181	121,951	101,005	89,645

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Iraq Relief and Reconstruction Fund
Treasury Account: Iraq Relief and Reconstruction Fund
Budget Account Id: 100-95-1096 Treasury Account Id: 21-11-04/06-1096
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	12,446	35,558	71,084	87,042
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,446	35,558	71,084	87,042
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,446	35,558	71,084	87,042
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,446	35,558	71,084	87,042

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Iraq Relief and Reconstruction Fund
 Treasury Account: Iraq Relief and Reconstruction Fund
 Budget Account Id: 100-95-1096 Treasury Account Id: 72-11-04/08-1096
 FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-234	-278	-339	-339
2004	Direct obligations incurred (total)		=====		
		-234	-278	-339	-339
2403	Unob Bal: Unapportioned: Other	237	281	342	342
2500	Total budgetary resources		=====		
		3	3	3	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	48,188	48,188	48,188	48,188
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		48,188	48,188	48,188	48,188
3031	Ob Bal: Obligations incurred: Expired accounts	-234	-278	-339	-339
3040	Ob Bal: Outlays (gross)	-11,695	-23,696	-61,322	-51,472
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,259	24,213	-13,474	-3,624
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		36,259	24,213	-13,474	-3,624

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Iraq Relief and Reconstruction Fund
Treasury Account: Iraq Relief and Reconstruction Fund
Budget Account Id: 100-95-1096 Treasury Account Id: 72-11-04/08-1096
FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11,695	23,696	61,322	51,472
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,695	23,696	61,322	51,472
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,695	23,696	61,322	51,472
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,695	23,696	61,322	51,472

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Iraq Relief and Reconstruction Fund
 Treasury Account: Iraq Relief and Reconstruction Fund
 Budget Account Id: 100-95-1096 Treasury Account Id: 72-11-04/07-1096
 FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-42	-42	-42	-42
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-42	-42	-42	-42
3040	Ob Bal: Outlays (gross)	0	0	0	42
3090	Ob Bal: EOY: Unpaid obligations (gross)	-42	-42	-42	0
3100	Obligated balance, end of year (net)		=====		
		-42	-42	-42	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	-42
4020	Disc: Total outlays, gross		=====		
		0	0	0	-42
4080	Disc: Outlays, net		=====		
		0	0	0	-42
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Iraq Relief and Reconstruction Fund
 Treasury Account: Iraq Relief and Reconstruction Fund
 Budget Account Id: 100-95-1096 Treasury Account Id: 72-11-04/06-1096
 FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,224	21,224	21,224	21,224
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,224	21,224	21,224	21,224
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,224	21,224	21,224	21,224

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1	-47	-86	-7,445
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1	-47	-86	-7,445
2403	Unob Bal: Unapportioned: Other	21,225	21,272	21,310	28,669
2500	Total budgetary resources	=====	=====	=====	=====
		21,224	21,224	21,224	21,224

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,128	33,128	33,128	33,128
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-111	-111	-111	-111
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,018	33,018	33,018	33,018
3031	Ob Bal: Obligations incurred: Expired accounts	-1	-47	-86	-7,445
3040	Ob Bal: Outlays (gross)	-130	-19,954	-19,824	-14,333
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,997	13,127	13,218	11,350
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-111	-111	-111	-111
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,886	13,016	13,108	11,240

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Iraq Relief and Reconstruction Fund
Treasury Account: Iraq Relief and Reconstruction Fund
Budget Account Id: 100-95-1096 Treasury Account Id: 72-11-04/06-1096
FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	130	19,954	19,824	14,333
4020	Disc: Total outlays, gross		=====	=====	=====
		130	19,954	19,824	14,333
4080	Disc: Outlays, net		=====	=====	=====
		130	19,954	19,824	14,333
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		130	19,954	19,824	14,333

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Iraq Relief and Reconstruction Fund
 Treasury Account: Iraq Relief and Reconstruction Fund
 Budget Account Id: 100-95-1096 Treasury Account Id: 72-11-04/05-1096
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-2	-2	-2	-2
3020	Obligated balance, start of year (net)		=====	=====	=====
		-2	-2	-2	-2
3040	Ob Bal: Outlays (gross)	0	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	-2	-1	-1	-1
3100	Obligated balance, end of year (net)		=====		
		-2	-1	-1	-1
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-1	-1	-1
4020	Disc: Total outlays, gross		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Iraq Relief and Reconstruction Fund
 Treasury Account: Iraq Relief and Reconstruction Fund
 Budget Account Id: 100-95-1096 Treasury Account Id: 72-11-03/04-1096
 FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-403	-403	-403	-403
3020	Obligated balance, start of year (net)		=====		
		-403	-403	-403	-403
3040	Ob Bal: Outlays (gross)	0	0	0	11,093
3090	Ob Bal: EOY: Unpaid obligations (gross)	-403	-403	-403	10,690
3100	Obligated balance, end of year (net)		=====		=====
		-403	-403	-403	10,690

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	-11,093
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	-11,093
4080	Disc: Outlays, net		=====		=====
		0	0	0	-11,093
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-11,093

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Iraq Relief and Reconstruction Fund
 Treasury Account: Iraq Relief and Reconstruction Fund
 Budget Account Id: 100-95-1096 Treasury Account Id: 95-11-04/08-1096
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	131	131	131	131
1021	Unob Bal: Recov of prior year unpaid obligations	7	28	28	109
1050	Unob Bal: Unobligated balance (total)		=====		
		137	159	159	240
1910	Total budgetary resources (disc. and mand.)		=====		
		137	159	159	240

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	24	24	24	90
2104	Reimbursable obligations incurred (total)		=====		
		24	24	24	90
2403	Unob Bal: Unapportioned: Other	113	134	134	150
2500	Total budgetary resources		=====		
		137	159	159	240

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	272	272	272	272
3020	Obligated balance, start of year (net)		=====		
		272	272	272	272
3031	Ob Bal: Obligations incurred: Expired accounts	24	24	24	90
3040	Ob Bal: Outlays (gross)	-47	-78	-78	-167
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-28	-28	-109
3090	Ob Bal: EOY: Unpaid obligations (gross)	243	191	191	86
3100	Obligated balance, end of year (net)		=====		
		243	191	191	86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Iraq Relief and Reconstruction Fund
Treasury Account: Iraq Relief and Reconstruction Fund
Budget Account Id: 100-95-1096 Treasury Account Id: 95-11-04/08-1096
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	47	78	78	167
4020	Disc: Total outlays, gross		=====		
		47	78	78	167
4080	Disc: Outlays, net		=====		
		47	78	78	167
4190	Outlays, net (disc. and mand.)		=====		
		47	78	78	167

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Iraq Relief and Reconstruction Fund
 Treasury Account: Iraq Relief and Reconstruction Fund
 Budget Account Id: 100-95-1096 Treasury Account Id: 95-11-04/06-1096
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	177	177	177	177
1050	Unob Bal: Unobligated balance (total)		=====		
		177	177	177	177
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		177	177	179	179

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	177	177	179	179
2500	Total budgetary resources		=====		
		177	177	179	179

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	66	66	66	66
3020	Obligated balance, start of year (net)		=====		
		66	66	66	66
3040	Ob Bal: Outlays (gross)	0	0	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	66	66	64	64
3100	Obligated balance, end of year (net)		=====		
		66	66	64	64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Unanticipated Needs
Budget Account: Iraq Relief and Reconstruction Fund
Treasury Account: Iraq Relief and Reconstruction Fund
Budget Account Id: 100-95-1096 Treasury Account Id: 95-11-04/06-1096
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	0	0	2	2
4020	Disc: Total outlays, gross		=====		
		0	0	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Account Total, Iraq Relief and Reconstruction Fund
 Treasury Account:
 Budget Account Id: 100-95-1096 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	427,760	427,760	427,760	427,760
1010	Unob Bal: Transferred to other accounts	0	-2,287	-2,287	-2,287
1011	Unob Bal: Transferred from other accounts	0	0	2,287	2,287
1021	Unob Bal: Recov of prior year unpaid obligations	8,169	17,180	27,786	40,284
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		435,929	442,653	455,546	468,044
1700	BA: Disc: Spending auth: Collected	2	256	347	1,840
1750	BA: Disc: Spending auth: Total		=====		=====
		2	256	347	1,840
1900	Budget authority total (disc. and mand.)		=====		=====
		2	256	347	1,840
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		435,931	442,908	455,894	469,884

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,534	16,044	35,568	40,744
2104	Reimbursable obligations incurred (total)	24	24	24	90
2403	Unob Bal: Unapportioned: Other	430,374	429,127	420,301	429,050
2500	Total budgetary resources	=====	=====	=====	=====
		435,931	445,195	455,894	469,884

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Account Total, Iraq Relief and Reconstruction Fund
 Treasury Account:
 Budget Account Id: 100-95-1096 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	355,159	355,159	355,159	355,159
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-111	-111	-111	-111
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		355,049	355,049	355,049	355,049
3031	Ob Bal: Obligations incurred: Expired accounts	5,558	16,068	35,592	40,834
3040	Ob Bal: Outlays (gross)	-39,014	-106,358	-200,170	-199,572
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,169	-17,180	-27,786	-40,284
3090	Ob Bal: EOY: Unpaid obligations (gross)	313,534	247,689	162,795	156,137
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-111	-111	-111	-111
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		313,424	247,579	162,685	156,027

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		2	256	347	1,840
4011	Disc: Outlays from balances	39,014	106,358	200,170	199,572
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,014	106,358	200,170	199,572
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-256	-345	-1,838
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-256	-347	-1,840
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,012	106,103	199,823	197,732
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,012	106,103	199,823	197,732

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Bureau Total, Non-Financing Accounts Unanticipated Needs
 Treasury Account:
 Budget Account Id: 100-95- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	485,460	485,460	485,460	485,460
1010	Unob Bal: Transferred to other accounts	0	-2,287	-2,637	-2,637
1011	Unob Bal: Transferred from other accounts	0	0	2,287	2,287
1021	Unob Bal: Recov of prior year unpaid obligations	8,169	17,180	27,786	40,284
1029	Unob Bal: Other balances withdrawn	0	0	0	-43,186
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		493,629	500,353	512,896	482,208
1100	BA: Disc: Appropriation	38,500	38,500	38,500	38,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,500	38,500	38,500	38,300
1203	BA: Mand: Appropriation (previously unavailable)	0	0	180,909	180,909
1220	BA: Mand: Approps transferred to other accounts	0	0	-180,909	-180,909
1700	BA: Disc: Spending auth: Collected	2	256	347	1,840
1750	BA: Disc: Spending auth: Total		=====		=====
		2	256	347	1,840
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,502	38,756	38,847	40,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		532,131	539,108	551,744	522,348

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Bureau Total, Non-Financing Accounts Unanticipated Needs
 Treasury Account:
 Budget Account Id: 100-95- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,534	16,329	35,990	41,528
2104	Reimbursable obligations incurred (total)	24	24	24	90
2201	Unob Bal: Apportioned: Avail in the current period	12,955	49,004	49,518	49,955
2403	Unob Bal: Unapportioned: Other	513,618	476,038	466,212	430,775
2500	Total budgetary resources	=====	=====	=====	=====
		532,131	541,395	551,744	522,348

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	355,159	355,159	355,159	355,159
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-111	-111	-111	-111
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		355,049	355,049	355,049	355,049
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	285	421	784
3031	Ob Bal: Obligations incurred: Expired accounts	5,558	16,068	35,592	40,834
3040	Ob Bal: Outlays (gross)	-39,014	-106,374	-200,272	-200,284
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,169	-17,180	-27,786	-40,284
3090	Ob Bal: EOY: Unpaid obligations (gross)	313,534	247,959	163,115	156,210
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-111	-111	-111	-111
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		313,424	247,849	163,004	156,099

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Unanticipated Needs
 Budget Account: Bureau Total, Non-Financing Accounts Unanticipated Needs
 Treasury Account:
 Budget Account Id: 100-95- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,502	38,756	38,847	40,140
4010	Disc: Outlays from new authority	0	15	95	704
4011	Disc: Outlays from balances	39,014	106,358	200,178	199,579
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,014	106,374	200,272	200,284
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-2	-256	-345	-1,838
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-256	-347	-1,840
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,500	38,500	38,500	38,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,012	106,118	199,925	198,444
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,500	38,500	38,500	38,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,012	106,118	199,925	198,444

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Presidential Transition
 Budget Account: Administrative Support
 Treasury Account: Administrative Support
 Budget Account Id: 100-98-0108 Treasury Account Id: 11- - /09-0108
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1021	Unob Bal: Recov of prior year unpaid obligations	42	42	103	103
1050	Unob Bal: Unobligated balance (total)		=====		
		107	107	168	168
1910	Total budgetary resources (disc. and mand.)		=====		
		107	107	168	168

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	61	61	61
2004	Direct obligations incurred (total)		=====		
		0	61	61	61
2403	Unob Bal: Unapportioned: Other	107	46	107	107
2500	Total budgetary resources		=====		
		107	107	168	168

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,412	2,412	2,412	2,412
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,412	2,412	2,412	2,412
3031	Ob Bal: Obligations incurred: Expired accounts	0	61	61	61
3040	Ob Bal: Outlays (gross)	-1,134	-1,770	-1,902	-1,992
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-42	-103	-103
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,236	661	468	378
3100	Obligated balance, end of year (net)	=====	=====		
		1,236	661	468	378

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Presidential Transition
Budget Account: Administrative Support
Treasury Account: Administrative Support
Budget Account Id: 100-98-0108 Treasury Account Id: 11- - /09-0108
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,134	1,770	1,902	1,992
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,134	1,770	1,902	1,992
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,134	1,770	1,902	1,992
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,134	1,770	1,902	1,992

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Presidential Transition
 Budget Account: Account Total, Administrative Support
 Treasury Account:
 Budget Account Id: 100-98-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1021	Unob Bal: Recov of prior year unpaid obligations	42	42	103	103
1050	Unob Bal: Unobligated balance (total)		=====		
		107	107	168	168
1910	Total budgetary resources (disc. and mand.)		=====		
		107	107	168	168

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	61	61	61
2403	Unob Bal: Unapportioned: Other	107	46	107	107
2500	Total budgetary resources		=====		
		107	107	168	168

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,412	2,412	2,412	2,412
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,412	2,412	2,412	2,412
3031	Ob Bal: Obligations incurred: Expired accounts	0	61	61	61
3040	Ob Bal: Outlays (gross)	-1,134	-1,770	-1,902	-1,992
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-42	-103	-103
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,236	661	468	378
3100	Obligated balance, end of year (net)	=====	=====		
		1,236	661	468	378

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Presidential Transition
Budget Account: Account Total, Administrative Support
Treasury Account:
Budget Account Id: 100-98-0108 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,134	1,770	1,902	1,992
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,134	1,770	1,902	1,992
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,134	1,770	1,902	1,992
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,134	1,770	1,902	1,992

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Presidential Transition
 Budget Account: Bureau Total, Non-Financing Accounts Presidential Transition
 Treasury Account:
 Budget Account Id: 100-98- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1021	Unob Bal: Recov of prior year unpaid obligations	42	42	103	103
1050	Unob Bal: Unobligated balance (total)		=====		
		107	107	168	168
1910	Total budgetary resources (disc. and mand.)		=====		
		107	107	168	168

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	61	61	61
2403	Unob Bal: Unapportioned: Other	107	46	107	107
2500	Total budgetary resources		=====		
		107	107	168	168

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,412	2,412	2,412	2,412
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,412	2,412	2,412	2,412
3031	Ob Bal: Obligations incurred: Expired accounts	0	61	61	61
3040	Ob Bal: Outlays (gross)	-1,134	-1,770	-1,902	-1,992
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-42	-103	-103
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,236	661	468	378
3100	Obligated balance, end of year (net)	=====	=====		
		1,236	661	468	378

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Executive Office of the President
Budget Bureau: Presidential Transition
Budget Account: Bureau Total, Non-Financing Accounts Presidential Transition
Treasury Account:
Budget Account Id: 100-98- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,134	1,770	1,902	1,992
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,134	1,770	1,902	1,992
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,134	1,770	1,902	1,992
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,134	1,770	1,902	1,992

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Agency Total, Non-Financing Accounts Executive Office of the Pre
 Budget Account: Agency Total, Non-Financing Accounts Executive Office of the Pre
 Treasury Account:
 Budget Account Id: 100- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	538,566	538,566	538,566	538,566
1010	Unob Bal: Transferred to other accounts	0	-2,287	-2,637	-2,637
1011	Unob Bal: Transferred from other accounts	0	0	2,287	2,287
1021	Unob Bal: Recov of prior year unpaid obligations	23,397	22,682	36,128	49,034
1029	Unob Bal: Other balances withdrawn	0	0	0	-57,095
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		561,963	558,961	574,345	530,155
1100	BA: Disc: Appropriation	372,356	431,499	431,499	431,499
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		372,356	431,499	431,499	431,299
1203	BA: Mand: Appropriation (previously unavailable)	0	0	180,909	180,909
1220	BA: Mand: Approps transferred to other accounts	0	0	-180,909	-180,909
1700	BA: Disc: Spending auth: Collected	1,891	5,531	7,353	11,965
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,581	916	115	-747
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	353	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,825	6,447	7,468	11,218
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		376,181	437,946	438,967	442,517
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		938,144	996,907	1,013,312	972,672

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
 Budget Bureau: Agency Total, Non-Financing Accounts Executive Office of the Pre
 Budget Account: Agency Total, Non-Financing Accounts Executive Office of the Pre
 Treasury Account:
 Budget Account Id: 100- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	90,837	220,611	330,684	438,347
2104	Reimbursable obligations incurred (total)	1,076	3,762	5,854	9,066
2201	Unob Bal: Apportioned: Avail in the current period	289,269	256,859	171,947	72,123
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	232	0	0
2203	Unob Bal: Apportioned: Anticipated	25	0	0	0
2403	Unob Bal: Unapportioned: Other	556,936	517,729	504,826	453,136
2500	Total budgetary resources	=====	=====	=====	=====
		938,144	999,194	1,013,312	972,672

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	442,751	442,751	442,751	442,751
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,116	-3,116	-3,116	-3,116
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		439,634	439,634	439,634	439,634
3030	Ob Bal: Obligations incurred: Unexpired accounts	73,529	206,422	299,069	404,396
3031	Ob Bal: Obligations incurred: Expired accounts	18,384	17,952	37,469	43,016
3040	Ob Bal: Outlays (gross)	-129,911	-298,781	-490,847	-595,795
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,505	-3,003	-2,395	-1,590
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	924	2,087	2,279	2,337
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,201	-525	-2,384	-1,750
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22,195	-22,158	-33,745	-47,284
3090	Ob Bal: EOY: Unpaid obligations (gross)	381,356	345,661	252,314	245,334
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,697	-4,032	-3,232	-2,369
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		376,659	341,628	249,082	242,965

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Executive Office of the President
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 Budget Account: Agency Total, Non-Financing Accounts Executive Office of the Pre
 Treasury Account:
 Budget Account Id: 100- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		376,181	437,946	438,967	442,517
4010	Disc: Outlays from new authority	51,503	140,699	229,736	327,211
4011	Disc: Outlays from balances	78,409	158,082	261,111	268,585
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		129,911	298,781	490,847	595,795
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,891	-3,454	-2,486	-11,965
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2,077	-4,867	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,891	-5,531	-7,353	-11,965
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,505	-3,003	-2,395	-1,590
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	924	2,087	2,279	2,337
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,581	-916	-115	747
4070	Disc: Budget authority, net	=====	=====	=====	=====
		372,709	431,499	431,499	431,299
4080	Disc: Outlays, net	=====	=====	=====	=====
		128,021	293,251	483,494	583,831
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		372,709	431,499	431,499	431,299
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		128,021	293,251	483,494	583,831