

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,122	2,122	2,122	2,122
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,634
1011	Unob Bal: Transferred from other accounts	4,634	4,634	4,634	4,634
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	4,634
1021	Unob Bal: Recov of prior year unpaid obligations	20	18	18	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,776	6,774	6,774	6,764
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,776	6,774	6,774	6,764

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2,438	2,523	6,300
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	2,438	2,523	6,300
2201	Unob Bal: Apportioned: Avail in the current period	6,776	4,318	4,232	456
2403	Unob Bal: Unapportioned: Other	0	18	18	8
2500	Total budgetary resources	=====	=====	=====	=====
		6,776	6,774	6,774	6,764

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,582	6,582	6,582	6,582
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,582	6,582	6,582	6,582
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,438	2,523	6,300
3040	Ob Bal: Outlays (gross)	-217	-623	-1,886	-4,022
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	-18	-18	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,345	8,379	7,202	8,852
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,345	8,379	7,202	8,852

11/18/10
17:42:05
(MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	217	623	1,882	4,022
4011	Disc: Outlays from balances	0	0	3	0
4020	Disc: Total outlays, gross		=====	=====	=====
		217	623	1,886	4,022
4080	Disc: Outlays, net		=====	=====	=====
		217	623	1,886	4,022
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		217	623	1,886	4,022

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	1
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2500	Total budgetary resources		=====		
		0	0	0	1
Change in Obl Bal					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	0	0	-1
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-1
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-1
3100	Obligated balance, end of year (net)		=====		
		0	0	0	-1

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	850	850	850	850
1050	Unob Bal: Unobligated balance (total)		=====		
		850	850	850	850
1910	Total budgetary resources (disc. and mand.)		=====		
		850	850	850	850

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	146	172	827	829
2004	Direct obligations incurred (total)		=====		
		146	172	827	829
2201	Unob Bal: Apportioned: Avail in the current period	705	678	23	21
2500	Total budgetary resources		=====		
		850	850	850	850

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46	46	46	46
3020	Obligated balance, start of year (net)		=====		
		46	46	46	46
3030	Ob Bal: Obligations incurred: Unexpired accounts	146	172	827	829
3040	Ob Bal: Outlays (gross)	-63	-208	-331	-806
3090	Ob Bal: EOY: Unpaid obligations (gross)	128	10	542	68
3100	Obligated balance, end of year (net)		=====		
		128	10	542	68

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	63	208	331	806
4020	Disc: Total outlays, gross		=====		
		63	208	331	806
4080	Disc: Outlays, net		=====		
		63	208	331	806
4190	Outlays, net (disc. and mand.)		=====		
		63	208	331	806

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	118,488	118,488	118,488	118,488
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		118,488	118,488	118,488	118,488
1700	BA: Disc: Spending auth: Collected	244	9,089	15,963	20,110
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	19,302	17,111	10,237	2,161
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,654	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		26,200	26,200	26,200	22,271
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		144,688	144,688	144,688	140,759
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		144,688	144,688	144,688	140,759

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28,213	63,344	86,876	113,929
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,213	63,344	86,876	113,929
2101	Reimbursable obs incurred: Category A (by quarter)	5,748	16,607	19,840	22,271
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,748	16,607	19,840	22,271
2201	Unob Bal: Apportioned: Avail in the current period	32,164	29,010	20,109	4,559
2202	Unob Bal: Apportioned: Avail in subsequent periods	71,909	35,727	17,863	0
2203	Unob Bal: Apportioned: Anticipated	6,654	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		144,688	144,688	144,688	140,759

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	33,961	79,951	106,716	136,200
3040	Ob Bal: Outlays (gross)	-22,087	-51,031	-84,184	-116,311
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-19,302	-17,111	-10,237	-2,161
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,874	28,920	22,532	19,889
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-19,302	-17,111	-10,237	-2,161
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-7,429	11,808	12,295	17,728

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		144,688	144,688	144,688	140,759
4010	Disc: Outlays from new authority	22,087	51,031	84,184	116,311
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,087	51,031	84,184	116,311
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-244	-9,089	-15,963	-20,110
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-244	-9,089	-15,963	-20,110
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-19,302	-17,111	-10,237	-2,161
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-19,302	-17,111	-10,237	-2,161
4070	Disc: Budget authority, net	=====	=====	=====	=====
		125,142	118,488	118,488	118,488
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,844	41,942	68,221	96,202
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		125,142	118,488	118,488	118,488
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,844	41,942	68,221	96,202

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	19

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	19	19	19	19
2500	Total budgetary resources		=====		
		19	19	19	19

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	746	746	746	746
3020	Obligated balance, start of year (net)		=====		
		746	746	746	746
3090	Ob Bal: EOY: Unpaid obligations (gross)	746	746	746	746
3100	Obligated balance, end of year (net)		=====		
		746	746	746	746

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	13

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	13	13	13	13
2500	Total budgetary resources		=====		
		13	13	13	13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3040	Ob Bal: Outlays (gross)	-3	-3	-3	-3

BA & O, Net

4011	Disc: Outlays from balances	3	3	3	3
4020	Disc: Total outlays, gross		=====		
		3	3	3	3
4080	Disc: Outlays, net		=====		
		3	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		3	3	3	3

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,285	4,285	4,285	4,285
1010	Unob Bal: Transferred to other accounts	-2,000	-2,000	-2,000	-2,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,137	1,588	2,130	2,265
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,422	3,873	4,415	4,550
1700	BA: Disc: Spending auth: Collected	2,702	3,013	3,465	3,484
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,950	-3,598	-4,061	-4,089
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-248	-585	-596	-604
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-248	-585	-596	-604
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,174	3,288	3,818	3,946

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,174	3,288	3,818	3,946
2500	Total budgetary resources	=====	=====	=====	=====
		3,174	3,288	3,818	3,946

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<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,059	37,059	37,059	37,059
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,985	-4,985	-4,985	-4,985
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,074	32,074	32,074	32,074
3040	Ob Bal: Outlays (gross)	-15,354	-21,399	-24,200	-26,320
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,950	3,598	4,061	4,089
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,137	-1,588	-2,130	-2,265
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,568	14,072	10,729	8,474
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,035	-1,387	-924	-897
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,533	12,685	9,804	7,578

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-248	-585	-596	-604
4011	Disc: Outlays from balances	15,354	21,399	24,200	26,320
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,354	21,399	24,200	26,320
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,696	-3,007	-3,458	-3,478
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,702	-3,013	-3,465	-3,484
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,950	3,598	4,061	4,089
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,950	3,598	4,061	4,089
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,652	18,386	20,736	22,835
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,652	18,386	20,736	22,835

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Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,090	1,315
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		9	9	1,100	1,324
1700	BA: Disc: Spending auth: Collected	0	8	2	-18
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	-8	-1,056	-1,250
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		1	0	-1,053	-1,269
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		1	0	-1,053	-1,269
1910	Total budgetary resources (disc. and mand.)		=====		
		10	9	46	56

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	3	13
2104	Reimbursable obligations incurred (total)		=====		
		0	0	3	13
2403	Unob Bal: Unapportioned: Other	10	9	43	43
2500	Total budgetary resources		=====		
		10	9	46	56

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,313	1,313	1,313	1,313
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,075	-1,075	-1,075	-1,075
3020	Obligated balance, start of year (net)	237	237	237	237
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	3	13
3040	Ob Bal: Outlays (gross)	-1	-6	-3	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1	8	1,056	1,250
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,090	-1,315
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,312	1,307	222	10
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,076	-1,068	-19	175
3100	Obligated balance, end of year (net)	236	239	203	185

BA & O, Net

4000	Disc: Budget authority, gross	1	0	-1,053	-1,269
4011	Disc: Outlays from balances	1	6	3	0
4020	Disc: Total outlays, gross	1	6	3	0
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-8	-2	18
4040	Disc: Offsets against gross BA and outlays (total)	0	-8	-2	18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	8	1,056	1,250
4060	Disc: Additional offsets against BA only (total)	-1	8	1,056	1,250
4080	Disc: Outlays, net	1	-2	1	18
4190	Outlays, net (disc. and mand.)	1	-2	1	18

11/18/10
17:42:05
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/08-0129
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	36	36
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	36	36
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	36	36	36	36
2500	Total budgetary resources		=====		
		36	36	36	36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,953	4,953	4,953	4,953
1010	Unob Bal: Transferred to other accounts	-1,000	-1,000	-1,000	-1,000
1021	Unob Bal: Recov of prior year unpaid obligations	3	207	195	363
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,956	4,160	4,148	4,316
1700	BA: Disc: Spending auth: Collected	2	77	406	517
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5	-155	-485	-597
1750	BA: Disc: Spending auth: Total		=====		
		-3	-78	-79	-79
1900	Budget authority total (disc. and mand.)		=====		
		-3	-78	-79	-79
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,954	4,082	4,069	4,237

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	111
2004	Direct obligations incurred (total)		=====		
		0	0	0	111
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	32
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	32
2403	Unob Bal: Unapportioned: Other	3,954	4,082	4,069	4,094
2500	Total budgetary resources	=====	=====	=====	=====
		3,954	4,082	4,069	4,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,430	1,430	1,430	1,430
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-597	-597	-597	-597
3020	Obligated balance, start of year (net)	833	833	833	833
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	143
3040	Ob Bal: Outlays (gross)	-189	-339	-634	-773
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5	155	485	597
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-207	-195	-363
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,237	884	601	437
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-592	-442	-111	0
3100	Obligated balance, end of year (net)	646	442	489	437
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	-3	-78	-79	-79
4011	Disc: Outlays from balances	189	339	634	773
4020	Disc: Total outlays, gross	189	339	634	773
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2	-77	-406	-517
4040	Disc: Offsets against gross BA and outlays (total)	-2	-77	-406	-517
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5	155	485	597
4060	Disc: Additional offsets against BA only (total)	5	155	485	597
4080	Disc: Outlays, net	187	262	228	256
4190	Outlays, net (disc. and mand.)	187	262	228	256

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	383	363
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	384	365
1700	BA: Disc: Spending auth: Collected	0	-38	-38	-38
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	62	-345	-318
1750	BA: Disc: Spending auth: Total		=====		
		0	24	-383	-356
1900	Budget authority total (disc. and mand.)		=====		
		0	24	-383	-356
1910	Total budgetary resources (disc. and mand.)		=====		
		1	25	1	9

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	24	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	24	0	0
2403	Unob Bal: Unapportioned: Other	1	1	1	9
2500	Total budgetary resources		=====		
		1	25	1	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	443	443	443	443
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-339	-339	-339	-339
3020	Obligated balance, start of year (net)	104	104	104	104
3031	Ob Bal: Obligations incurred: Expired accounts	0	24	0	0
3040	Ob Bal: Outlays (gross)	0	0	0	-80
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-62	345	318
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-383	-363
3090	Ob Bal: EOY: Unpaid obligations (gross)	443	467	61	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-339	-401	5	-21
3100	Obligated balance, end of year (net)	104	66	66	-21

BA & O, Net

4000	Disc: Budget authority, gross	0	24	-383	-356
4011	Disc: Outlays from balances	0	0	0	80
4020	Disc: Total outlays, gross	0	0	0	80
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	38	38	38
4040	Disc: Offsets against gross BA and outlays (total)	0	38	38	38
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-62	345	318
4060	Disc: Additional offsets against BA only (total)	0	-62	345	318
4080	Disc: Outlays, net	0	38	38	118
4190	Outlays, net (disc. and mand.)	0	38	38	118

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -05/07-0129
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		16	16	16	16
1910	Total budgetary resources (disc. and mand.)		=====		
		16	16	16	16
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	16	16	16	16
2500	Total budgetary resources		=====		
		16	16	16	16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,847	3,847	3,847	3,847
1010	Unob Bal: Transferred to other accounts	-1,317	-1,317	-1,317	-1,317
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,530	2,530	2,530	2,530
1700	BA: Disc: Spending auth: Collected	34	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		34	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		34	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,565	2,531	2,531	2,531

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	93	60	29	30
2004	Direct obligations incurred (total)		=====		
		93	60	29	30
2403	Unob Bal: Unapportioned: Other	2,471	2,471	2,501	2,501
2500	Total budgetary resources	=====	=====	=====	=====
		2,565	2,531	2,531	2,531

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	335	335	335	335
	3020,Obligated balance, start of year (net)		=====		
		335	335	335	335
3031	Ob Bal: Obligations incurred: Expired accounts	94	60	29	30
3040	Ob Bal: Outlays (gross)	-110	-79	-14	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	318	316	350	324
	3100,Obligated balance, end of year (net)		=====		
		318	316	350	324

BA & O, Net

4000,Disc: Budget authority, gross			=====		
	34	0	0	0	
4011 Disc: Outlays from balances	110	79	14	41	
4020,Disc: Total outlays, gross		=====			
	110	79	14	41	
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	-34	0	0	0	
4040,Disc: Offsets against gross BA and outlays (total)		=====			
	-34	0	0	0	
4080,Disc: Outlays, net		=====			
	76	78	14	41	
4190,Outlays, net (disc. and mand.)		=====			
	76	78	14	41	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04/06-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	67	0	1,052	999
1050	Unob Bal: Unobligated balance (total)	78	10	1,062	1,009
1700	BA: Disc: Spending auth: Collected	606	1,151	6,590	6,612
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-67	-544	-6,979	-7,005
1750	BA: Disc: Spending auth: Total	539	606	-390	-393
1900	Budget authority total (disc. and mand.)	539	606	-390	-393
1910	Total budgetary resources (disc. and mand.)	616	616	672	616

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	606	606	649	589
2104	Reimbursable obligations incurred (total)	606	606	649	589
2403	Unob Bal: Unapportioned: Other	10	10	24	28
2500	Total budgetary resources	616	616	672	616

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04/06-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,320	1,320	1,320	1,320
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,963	-6,963	-6,963	-6,963
3020	Obligated balance, start of year (net)	====	====	====	====
		-5,643	-5,643	-5,643	-5,643
3031	Ob Bal: Obligations incurred: Expired accounts	606	606	649	589
3040	Ob Bal: Outlays (gross)	-606	-822	-966	-904
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	67	544	6,979	7,005
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-67	0	-1,052	-999
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,253	1,104	-49	6
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,895	-6,418	17	42
3100	Obligated balance, end of year (net)	====	====	====	====
		-5,643	-5,314	-32	48

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		539	606	-390	-393
4011	Disc: Outlays from balances	606	822	966	904
4020	Disc: Total outlays, gross		=====		
		606	822	966	904
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-606	-1,151	-6,590	-6,612
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-606	-1,151	-6,590	-6,612
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	67	544	6,979	7,005
4060	Disc: Additional offsets against BA only (total)		=====		
		67	544	6,979	7,005
4080	Disc: Outlays, net		=====		
		0	-328	-5,624	-5,708
4190	Outlays, net (disc. and mand.)		=====		
		0	-328	-5,624	-5,708

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,581	3,581	3,581	3,581
1010	Unob Bal: Transferred to other accounts	-317	-317	-317	-317
1021	Unob Bal: Recov of prior year unpaid obligations	370	369	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,634	3,634	3,264	3,264
1700	BA: Disc: Spending auth: Collected	988	988	1,345	1,345
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-617	-617	-631	-633
1750	BA: Disc: Spending auth: Total		=====		
		371	371	713	712
1900	Budget authority total (disc. and mand.)		=====		
		371	371	713	712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,005	4,005	3,978	3,976

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	39
2004	Direct obligations incurred (total)		=====		
		0	0	0	39
2101	Reimbursable obs incurred: Category A (by quarter)	371	371	357	319
2104	Reimbursable obligations incurred (total)		=====		
		371	371	357	319
2403	Unob Bal: Unapportioned: Other	3,634	3,634	3,620	3,619
2500	Total budgetary resources	=====	=====	=====	=====
		4,005	4,005	3,978	3,976

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39	39	39	39
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-633	-633	-633	-633
3020	Obligated balance, start of year (net)	-595	=====	-595	-595
3031	Ob Bal: Obligations incurred: Expired accounts	371	371	357	357
3040	Ob Bal: Outlays (gross)	0	-2	-357	-357
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	617	617	631	633
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-370	-369	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	40	39	39	39
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-16	-16	-2	0
3100	Obligated balance, end of year (net)	24	=====	37	39

BA & O, Net

4000	Disc: Budget authority, gross	371	=====	713	712
4011	Disc: Outlays from balances	0	2	357	357
4020	Disc: Total outlays, gross	0	=====	357	357
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-988	-988	-1,345	-1,345
4040	Disc: Offsets against gross BA and outlays (total)	-988	=====	=====	=====
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	617	617	631	633
4060	Disc: Additional offsets against BA only (total)	617	=====	631	633
4080	Disc: Outlays, net	-988	=====	-987	-988
4190	Outlays, net (disc. and mand.)	-988	=====	-987	-988

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	613	613	613	613
1010	Unob Bal: Transferred to other accounts	0	0	0	-568
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		613	614	613	45
1700	BA: Disc: Spending auth: Collected	0	0	56	56
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-56	-56
1910	Total budgetary resources (disc. and mand.)		=====		
		613	614	613	45

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	23	0	45	45
2004	Direct obligations incurred (total)		=====		
		23	0	45	45
2403	Unob Bal: Unapportioned: Other	590	614	568	0
2500	Total budgetary resources		=====		
		613	614	613	45

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33	33	33	33
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-56	-56	-56	-56
3020	Obligated balance, start of year (net)		=====		
		-24	-24	-24	-24
3031	Ob Bal: Obligations incurred: Expired accounts	23	0	45	45
3040	Ob Bal: Outlays (gross)	-23	-22	-77	-77
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	56	56
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	33	9	0	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-56	-56	0	0
3100	Obligated balance, end of year (net)		=====		
		-24	-47	0	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05-0129
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	23	22	77	77
4020	Disc: Total outlays, gross		=====		
		23	22	77	77
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-56	-56
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-56	-56
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	56	56
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	56	56
4080	Disc: Outlays, net		=====		
		23	22	21	21
4190	Outlays, net (disc. and mand.)		=====		
		23	22	21	21

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Justice Gift Fund
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16	16	16	16
3020	Obligated balance, start of year (net)		=====		
		16	16	16	16
3040	Ob Bal: Outlays (gross)	0	-5	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	16	11	11	11
3100	Obligated balance, end of year (net)		=====		
		16	11	11	11

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Justice Gift Fund
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	5	5	5
4020	Disc: Total outlays, gross		=====		
		0	5	5	5
4080	Disc: Outlays, net		=====		
		0	5	5	5
4190	Outlays, net (disc. and mand.)		=====		
		0	5	5	5

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,359	20,359	20,359	20,359
1010	Unob Bal: Transferred to other accounts	-4,634	-4,634	-4,634	-9,837
1011	Unob Bal: Transferred from other accounts	4,634	4,634	4,634	4,634
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	4,634
1021	Unob Bal: Recov of prior year unpaid obligations	1,598	2,184	4,868	5,314
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,957	22,543	25,227	25,104
1100	BA: Disc: Appropriation	118,488	118,488	118,488	118,488
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		118,488	118,488	118,488	118,488
1700	BA: Disc: Spending auth: Collected	4,577	14,287	27,789	32,069
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	15,664	12,251	-3,377	-11,785
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,654	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		26,894	26,538	24,412	20,284
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		145,382	145,026	142,900	138,772
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		167,339	167,569	168,128	163,876

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	28,475	66,014	90,300	121,283
2104	Reimbursable obligations incurred (total)	6,726	17,609	20,849	23,224
2201	Unob Bal: Apportioned: Avail in the current period	39,647	34,008	24,366	5,038
2202	Unob Bal: Apportioned: Avail in subsequent periods	71,909	35,727	17,863	0
2203	Unob Bal: Apportioned: Anticipated	6,654	0	0	0
2403	Unob Bal: Unapportioned: Other	13,928	14,212	14,749	14,331
2500	Total budgetary resources	=====	=====	=====	=====
		167,339	167,569	168,128	163,876

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49,365	49,365	49,365	49,365
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,649	-14,649	-14,649	-14,649
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,716	34,716	34,716	34,716
3030	Ob Bal: Obligations incurred: Unexpired accounts	34,107	82,561	110,066	143,330
3031	Ob Bal: Obligations incurred: Expired accounts	1,095	1,061	1,083	1,177
3040	Ob Bal: Outlays (gross)	-38,654	-74,538	-112,660	-149,701
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-19,302	-17,111	-10,237	-2,163
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,639	4,860	13,614	13,948
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	-18	-18	-9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,578	-2,166	-4,850	-5,305
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,314	56,265	42,986	38,857
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-30,312	-26,900	-11,272	-2,864
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,002	29,365	31,714	35,994

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		145,382	145,026	142,900	138,772
4010	Disc: Outlays from new authority	22,305	51,654	86,066	120,333
4011	Disc: Outlays from balances	16,350	22,885	26,594	29,368
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,654	74,538	112,660	149,701
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,571	-14,281	-27,783	-32,063
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,577	-14,287	-27,789	-32,069
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-19,302	-17,111	-10,237	-2,163
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,639	4,860	13,614	13,948
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-15,664	-12,251	3,377	11,785
4070	Disc: Budget authority, net	=====	=====	=====	=====
		125,142	118,488	118,488	118,488
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,077	60,252	84,871	117,632
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		125,142	118,488	118,488	118,488
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,077	60,252	84,871	117,632

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	44,023	44,023	44,023	44,023
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		44,023	44,023	44,023	44,023
1700	BA: Disc: Spending auth: Collected	14	205	1,245	2,408
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,542	5,316	4,279	2,874
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	479	476	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,556	6,000	6,000	5,283
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,579	50,023	50,023	49,306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,579	50,023	50,023	49,306

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,049	22,804	30,752	43,635
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,049	22,804	30,752	43,635
2101	Reimbursable obs incurred: Category A (by quarter)	282	1,540	2,924	5,283
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		282	1,540	2,924	5,283
2201	Unob Bal: Apportioned: Avail in the current period	5,675	3,334	5,232	388
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,573	21,865	11,116	0
2203	Unob Bal: Apportioned: Anticipated	0	479	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		48,579	50,023	50,023	49,306

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,331	24,344	33,675	48,917
3040	Ob Bal: Outlays (gross)	-6,313	-15,456	-23,736	-34,369
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,542	-5,316	-4,279	-2,874
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,018	8,888	9,940	14,548
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,542	-5,316	-4,279	-2,874
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-1,524	3,572	5,661	11,674

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		48,579	50,023	50,023	49,306
4010	Disc: Outlays from new authority	6,313	15,456	23,736	34,369
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,313	15,456	23,736	34,369
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-14	-205	-1,245	-2,408
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-205	-1,245	-2,408
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,542	-5,316	-4,279	-2,874
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,542	-5,316	-4,279	-2,874
4070	Disc: Budget authority, net	=====	=====	=====	=====
		44,023	44,502	44,499	44,023
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,299	15,252	22,491	31,961
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		44,023	44,502	44,499	44,023
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,299	15,252	22,491	31,961

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, National Drug Intelligence Center
 Treasury Account:
 Budget Account Id: 011-03-1102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	44,023	44,023	44,023	44,023
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		44,023	44,023	44,023	44,023
1700	BA: Disc: Spending auth: Collected	14	205	1,245	2,408
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,542	5,316	4,279	2,874
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	479	476	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,556	6,000	6,000	5,283
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,579	50,023	50,023	49,306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,579	50,023	50,023	49,306

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,049	22,804	30,752	43,635
2104	Reimbursable obligations incurred (total)	282	1,540	2,924	5,283
2201	Unob Bal: Apportioned: Avail in the current period	5,675	3,334	5,232	388
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,573	21,865	11,116	0
2203	Unob Bal: Apportioned: Anticipated	0	479	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		48,579	50,023	50,023	49,306

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, National Drug Intelligence Center
 Treasury Account:
 Budget Account Id: 011-03-1102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,331	24,344	33,675	48,917
3040	Ob Bal: Outlays (gross)	-6,313	-15,456	-23,736	-34,369
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,542	-5,316	-4,279	-2,874
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,018	8,888	9,940	14,548
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,542	-5,316	-4,279	-2,874
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-1,524	3,572	5,661	11,674

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		48,579	50,023	50,023	49,306
4010	Disc: Outlays from new authority	6,313	15,456	23,736	34,369
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,313	15,456	23,736	34,369
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-14	-205	-1,245	-2,408
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-205	-1,245	-2,408
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,542	-5,316	-4,279	-2,874
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,542	-5,316	-4,279	-2,874
4070	Disc: Budget authority, net	=====	=====	=====	=====
		44,023	44,502	44,499	44,023
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,299	15,252	22,491	31,961
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		44,023	44,502	44,499	44,023
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,299	15,252	22,491	31,961

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,426	8,426	8,426	8,426
1021	Unob Bal: Recov of prior year unpaid obligations	853	4,027	7,531	9,739
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,279	12,453	15,957	18,165
1100	BA: Disc: Appropriation	88,285	88,285	88,285	88,285
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		88,285	88,285	88,285	88,285
1700	BA: Disc: Spending auth: Collected	13,486	22,896	32,026	46,489
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,350	133,298	125,980	111,288
1740	BA: Disc: Spending auth: Antic colls, reimb, other	111,134	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		119,270	156,194	158,006	157,778
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		207,555	244,479	246,291	246,063
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		216,834	256,932	262,248	264,228

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,463	59,105	69,194	95,542
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,463	59,105	69,194	95,542
2101	Reimbursable obs incurred: Category A (by quarter)	6,239	16,001	47,514	54,091
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,239	16,001	47,514	54,091
2201	Unob Bal: Apportioned: Avail in the current period	18,523	22,106	76,365	112,381
2202	Unob Bal: Apportioned: Avail in subsequent periods	67,223	156,545	66,839	0
2203	Unob Bal: Apportioned: Anticipated	111,134	0	0	0
2403	Unob Bal: Unapportioned: Other	253	3,176	2,336	2,214
2500	Total budgetary resources	=====	=====	=====	=====
		216,834	256,932	262,248	264,228

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	87,129	87,129	87,129	87,129
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39,763	-39,763	-39,763	-39,763
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		47,365	47,365	47,365	47,365
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,702	75,106	116,708	149,633
3040	Ob Bal: Outlays (gross)	-34,307	-69,433	-110,450	-149,181
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	5,350	-133,298	-125,980	-111,288
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-853	-4,027	-7,531	-9,739
3090	Ob Bal: EOY: Unpaid obligations (gross)	71,670	88,775	85,856	77,841
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-34,413	-173,061	-165,744	-151,052
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,257	-84,286	-79,888	-73,210

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		207,555	244,479	246,291	246,063
4010	Disc: Outlays from new authority	3,269	19,310	47,749	92,068
4011	Disc: Outlays from balances	31,039	50,122	62,701	57,113
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,307	69,433	110,450	149,181
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-13,486	-22,896	-32,026	-46,489
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,486	-22,896	-32,026	-46,489
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	5,350	-133,298	-125,980	-111,288
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,350	-133,298	-125,980	-111,288
4070	Disc: Budget authority, net	=====	=====	=====	=====
		199,419	88,285	88,285	88,285
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,821	46,537	78,424	102,692

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		199,419	88,285	88,285	88,285
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,821	46,537	78,424	102,692

11/18/10
17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05/06-0134
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	39	39	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		39	39	39	39
1910	Total budgetary resources (disc. and mand.)		=====		
		39	39	39	39
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	39	39	39	39
2500	Total budgetary resources		=====		
		39	39	39	39

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Automated Biometric Identification System
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05/06-0138
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1050	Unob Bal: Unobligated balance (total)		=====		
		215	215	215	215
1910	Total budgetary resources (disc. and mand.)		=====		
		215	215	215	215

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	215	215	215	215
2500	Total budgetary resources		=====		
		215	215	215	215

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Automated Biometric Identification System
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- -04/05-0138
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)	0	=====	0	-2
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total	2	=====	2	2
1900	Budget authority total (disc. and mand.)	2	=====	2	2
1910	Total budgetary resources (disc. and mand.)	2	=====	2	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	0
2500	Total budgetary resources	2	=====	2	0

BA & O, Net

4000	Disc: Budget authority, gross	2	=====	2	2
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	-2	=====	-2	-2
4080	Disc: Outlays, net	-2	=====	-2	-2
4190	Outlays, net (disc. and mand.)	-2	=====	-2	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Justice Information Sharing Technology
 Treasury Account:
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,680	8,680	8,680	8,680
1010	Unob Bal: Transferred to other accounts	0	0	0	-2
1021	Unob Bal: Recov of prior year unpaid obligations	853	4,027	7,531	9,739
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,533	12,707	16,211	18,417
1100	BA: Disc: Appropriation	88,285	88,285	88,285	88,285
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		88,285	88,285	88,285	88,285
1700	BA: Disc: Spending auth: Collected	13,488	22,898	32,028	46,492
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,350	133,298	125,980	111,288
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	111,134	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		119,272	156,196	158,008	157,780
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		207,557	244,481	246,293	246,065
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		217,090	257,188	262,504	264,482

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,463	59,105	69,194	95,542
2104	Reimbursable obligations incurred (total)	6,239	16,001	47,514	54,091
2201	Unob Bal: Apportioned: Avail in the current period	18,523	22,106	76,365	112,381
2202	Unob Bal: Apportioned: Avail in subsequent periods	67,223	156,545	66,839	0
2203	Unob Bal: Apportioned: Anticipated	111,134	0	0	0
2403	Unob Bal: Unapportioned: Other	508	3,432	2,592	2,468
2500	Total budgetary resources	=====	=====	=====	=====
		217,090	257,188	262,504	264,482

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Justice Information Sharing Technology
 Treasury Account:
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	87,129	87,129	87,129	87,129
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39,763	-39,763	-39,763	-39,763
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		47,365	47,365	47,365	47,365
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,702	75,106	116,708	149,633
3040	Ob Bal: Outlays (gross)	-34,307	-69,433	-110,450	-149,181
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,350	-133,298	-125,980	-111,288
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-853	-4,027	-7,531	-9,739
3090	Ob Bal: EOY: Unpaid obligations (gross)	71,670	88,775	85,856	77,841
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-34,413	-173,061	-165,744	-151,052
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,257	-84,286	-79,888	-73,210

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		207,557	244,481	246,293	246,065
4010	Disc: Outlays from new authority	3,269	19,310	47,749	92,068
4011	Disc: Outlays from balances	31,039	50,122	62,701	57,113
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,307	69,433	110,450	149,181
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,488	-22,898	-32,028	-46,492
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,488	-22,898	-32,028	-46,492
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	5,350	-133,298	-125,980	-111,288
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,350	-133,298	-125,980	-111,288
4070	Disc: Budget authority, net	=====	=====	=====	=====
		199,419	88,285	88,285	88,285
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,819	46,535	78,422	102,690

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		199,419	88,285	88,285	88,285
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,819	46,535	78,422	102,690

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Legal Activities Office Automation
 Treasury Account: Legal Activities Office Automation
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		7	7	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		7	7	7	7

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	7	7	7
2403	Unob Bal: Unapportioned: Other	7	0	0	0
2500	Total budgetary resources		=====		
		7	7	7	7

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14	14	14	14
3020	Obligated balance, start of year (net)		=====		
		14	14	14	14
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	14	14	14
3100	Obligated balance, end of year (net)		=====		
		14	14	14	14

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Legal Activities Office Automation
 Treasury Account: Legal Activities Office Automation
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- -05/06-0137
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31	31	31	31
1050	Unob Bal: Unobligated balance (total)		=====		
		31	31	31	31
1910	Total budgetary resources (disc. and mand.)		=====		
		31	31	31	31

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	31	31	31	31
2500	Total budgetary resources		=====		
		31	31	31	31

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11	11	11	11
3020	Obligated balance, start of year (net)		=====		
		11	11	11	11
3040	Ob Bal: Outlays (gross)	-9	-9	-9	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	2
3100	Obligated balance, end of year (net)		=====		
		2	2	2	2

11/18/10
17:42:05
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Treasury Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -05/06-0137
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9	9	9	9
4020	Disc: Total outlays, gross		=====		
		9	9	9	9
4080	Disc: Outlays, net		=====		
		9	9	9	9
4190	Outlays, net (disc. and mand.)		=====		
		9	9	9	9

11/18/10
 17:42:05
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Legal Activities Office Automation
 Treasury Account:
 Budget Account Id: 011-03-0137 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	38	38
1910	Total budgetary resources (disc. and mand.)		=====		
		38	38	38	38

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	7	7	7
2403	Unob Bal: Unapportioned: Other	38	31	31	31
2500	Total budgetary resources		=====		
		38	38	38	38

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25	25	25	25
3020	Obligated balance, start of year (net)		=====		
		25	25	25	25
3040	Ob Bal: Outlays (gross)	-9	-9	-9	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	16	16	16	16
3100	Obligated balance, end of year (net)		=====		
		16	16	16	16

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Legal Activities Office Automation
Treasury Account:
Budget Account Id: 011-03-0137 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9	9	9	9
4020	Disc: Total outlays, gross		=====		
		9	9	9	9
4080	Disc: Outlays, net		=====		
		9	9	9	9
4190	Outlays, net (disc. and mand.)		=====		
		9	9	9	9

11/18/10
 17:42:05
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,113	5,113	5,113	5,113
1011	Unob Bal: Transferred from other accounts	0	0	0	1,184
1021	Unob Bal: Recov of prior year unpaid obligations	272	284	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	228	216	500	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,613	5,613	5,613	6,297
1100	BA: Disc: Appropriation	206,143	206,143	206,143	206,143
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,184
1121	BA: Disc: Approps transferred from other accounts	0	0	24,286	24,286
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		206,143	206,143	230,429	229,245
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	428
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	428	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	428	428
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		206,143	206,143	230,857	229,673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		211,756	211,756	236,470	235,970

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	29,762	71,485	117,497	145,633
2002	Third quarter	0	0	15	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,762	71,485	117,512	145,633
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	428
2104	Reimbursable obligations incurred (total)	0	=====	0	428
		0	0	0	428
2201	Unob Bal: Apportioned: Avail in the current period	14,296	27,856	60,332	89,909
2202	Unob Bal: Apportioned: Avail in subsequent periods	167,698	112,198	57,698	0
2203	Unob Bal: Apportioned: Anticipated	0	216	928	0
2500	Total budgetary resources	=====	=====	=====	=====
		211,756	211,756	236,470	235,970

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	155,532	155,532	155,532	155,532
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		155,532	155,532	155,532	155,532
3030	Ob Bal: Obligations incurred: Unexpired accounts	29,762	71,485	117,512	146,061
3040	Ob Bal: Outlays (gross)	-41,223	-61,655	-85,460	-154,552
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-428
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-272	-284	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	143,799	165,078	187,584	147,041
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-428
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		143,799	165,078	187,584	146,612

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		206,143	206,143	230,857	229,673
4010	Disc: Outlays from new authority	778	6,896	0	46,009
4011	Disc: Outlays from balances	40,444	54,759	85,460	108,543
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,223	61,655	85,460	154,552
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-428
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-428
4070	Disc: Budget authority, net	=====	=====	=====	=====
		206,143	206,143	230,857	229,245
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,223	61,655	85,460	154,552
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		206,143	206,143	230,857	229,245
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,223	61,655	85,460	154,552

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1021	Unob Bal: Recov of prior year unpaid obligations	19	77	1,335	1,402
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		117	175	1,432	1,500
1700	BA: Disc: Spending auth: Collected	0	0	125	614
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-125	-614
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		117	175	1,432	1,500

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	85	0
2004	Direct obligations incurred (total)		=====		
		0	0	85	0
2403	Unob Bal: Unapportioned: Other	117	175	1,347	1,500
2500	Total budgetary resources		=====	=====	=====
		117	175	1,432	1,500

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,700	3,700	3,700	3,700
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-614	-614	-614	-614
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,086	3,086	3,086	3,086
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	85	0
3040	Ob Bal: Outlays (gross)	-1,659	-1,773	-1,912	-1,885
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	125	614
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-77	-1,335	-1,402
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,022	1,850	539	413
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-614	-614	-489	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,407	1,236	50	413

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,659	1,773	1,912	1,885
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,659	1,773	1,912	1,885
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-125	-614
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-125	-614
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	125	614
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	125	614
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,659	1,773	1,787	1,271
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,659	1,773	1,787	1,271

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,551	5,551	5,551	5,551
1021	Unob Bal: Recov of prior year unpaid obligations	79	284	389	385
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,630	5,836	5,940	5,936
1700	BA: Disc: Spending auth: Collected	0	0	13	0
1750	BA: Disc: Spending auth: Total	0	=====	13	0
		0	0	13	0
1900	Budget authority total (disc. and mand.)	0	=====	13	0
		0	0	13	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,630	5,836	5,953	5,936

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	27	0
2004	Direct obligations incurred (total)	0	=====	27	0
		0	0	27	0
2403	Unob Bal: Unapportioned: Other	5,630	5,836	5,927	5,936
2500	Total budgetary resources	=====	=====	=====	=====
		5,630	5,836	5,953	5,936

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,191	1,191	1,191	1,191
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,191	1,191	1,191	1,191
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	27	0
3040	Ob Bal: Outlays (gross)	-9	-2	-30	-89
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-79	-284	-389	-385
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,103	905	799	717
3100	Obligated balance, end of year (net)	=====	=====		
		1,103	905	799	717

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	13	0
4011	Disc: Outlays from balances	9	2	30	89
4020	Disc: Total outlays, gross		=====		
		9	2	30	89
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-13	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-13	0
4080	Disc: Outlays, net		=====		
		9	2	17	89
4190	Outlays, net (disc. and mand.)		=====		
		9	2	17	89

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06/07-0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,906	6,906	6,906	6,906
1021	Unob Bal: Recov of prior year unpaid obligations	45	48	48	48
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,951	6,954	6,954	6,954
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,951	6,954	6,954	6,954

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,951	6,954	6,954	6,954
2500	Total budgetary resources	=====	=====	=====	=====
		6,951	6,954	6,954	6,954

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,863	2,863	2,863	2,863
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,863	2,863	2,863	2,863
3040	Ob Bal: Outlays (gross)	-1,279	-2,814	-2,814	-2,814
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-48	-48	-48
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,540	2	2	2
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,540	2	2	2

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06/07-0132
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,279	2,814	2,814	2,814
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,279	2,814	2,814	2,814
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,279	2,814	2,814	2,814
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,279	2,814	2,814	2,814

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -05/06-0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	990	990	990	990
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		995	995	998	998
1910	Total budgetary resources (disc. and mand.)		=====		
		995	995	998	998

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	995	995	998	998
2500	Total budgetary resources		=====		
		995	995	998	998

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43	43	43	43
3020	Obligated balance, start of year (net)		=====		
		43	43	43	43
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-8	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	37	37	35	35
3100	Obligated balance, end of year (net)		=====		
		37	37	35	35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -04/05-0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	259	259	259	259
1010	Unob Bal: Transferred to other accounts	0	0	0	-269
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1050	Unob Bal: Unobligated balance (total)		=====		
		259	259	259	0
1910	Total budgetary resources (disc. and mand.)		=====		
		259	259	259	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	259	259	259	0
2500	Total budgetary resources		=====		
		259	259	259	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16	16	16	16
3020	Obligated balance, start of year (net)		=====		
		16	16	16	16
3040	Ob Bal: Outlays (gross)	0	0	0	-7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	16	16	16	0
3100	Obligated balance, end of year (net)		=====		
		16	16	16	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -04/05-0132
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	7
4020	Disc: Total outlays, gross		=====		
		0	0	0	7
4080	Disc: Outlays, net		=====		
		0	0	0	7
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
 Treasury Account:
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,917	18,917	18,917	18,917
1010	Unob Bal: Transferred to other accounts	0	0	0	-269
1011	Unob Bal: Transferred from other accounts	0	0	0	1,184
1021	Unob Bal: Recov of prior year unpaid obligations	421	699	1,779	1,852
1041	Unob Bal: Antic recov of prior year unpaid obl	228	216	500	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,565	19,832	21,196	21,684
1100	BA: Disc: Appropriation	206,143	206,143	206,143	206,143
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,184
1121	BA: Disc: Approps transferred from other accounts	0	0	24,286	24,286
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		206,143	206,143	230,429	229,245
1700	BA: Disc: Spending auth: Collected	0	0	139	614
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-125	-186
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	428	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	442	428
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		206,143	206,143	230,871	229,673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		225,708	225,975	252,066	251,357

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
 Treasury Account:
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	29,762	71,485	117,624	145,633
2104	Reimbursable obligations incurred (total)	0	0	0	428
2201	Unob Bal: Apportioned: Avail in the current period	14,296	27,856	60,332	89,909
2202	Unob Bal: Apportioned: Avail in subsequent periods	167,698	112,198	57,698	0
2203	Unob Bal: Apportioned: Anticipated	0	216	928	0
2403	Unob Bal: Unapportioned: Other	13,953	14,219	15,485	15,387
2500	Total budgetary resources	=====	=====	=====	=====
		225,708	225,975	252,066	251,357

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	163,346	163,346	163,346	163,346
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-614	-614	-614	-614
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		162,731	162,731	162,731	162,731
3030	Ob Bal: Obligations incurred: Unexpired accounts	29,762	71,485	117,512	146,061
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	112	0
3040	Ob Bal: Outlays (gross)	-44,170	-66,243	-90,215	-159,347
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-428
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	125	614
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-272	-284	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-149	-415	-1,779	-1,852
3090	Ob Bal: EOY: Unpaid obligations (gross)	148,517	167,889	188,974	148,207
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-614	-614	-489	-428
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		147,902	167,274	188,485	147,779

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
 Treasury Account:
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		206,143	206,143	230,871	229,673
4010	Disc: Outlays from new authority	778	6,896	0	46,009
4011	Disc: Outlays from balances	43,391	59,347	90,215	113,338
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,170	66,243	90,215	159,347
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-139	-614
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-139	-614
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-428
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	125	614
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	125	186
4070	Disc: Budget authority, net	=====	=====	=====	=====
		206,143	206,143	230,857	229,245
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,170	66,243	90,077	158,733
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		206,143	206,143	230,857	229,245
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,170	66,243	90,077	158,733

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Counterterrorism Fund
 Treasury Account: Counterterrorism Fund
 Budget Account Id: 011-03-0130 Treasury Account Id: 15- - /X -0130
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,499	2,499	2,499	2,499
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,499	2,499	2,499	2,499
3040	Ob Bal: Outlays (gross)	-992	-2,145	-2,499	-2,499
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,507	354	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		1,507	354	0	0
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	992	2,145	0	0
4011	Disc: Outlays from balances	0	0	2,499	2,499
4020	Disc: Total outlays, gross		=====	=====	=====
		992	2,145	2,499	2,499
4080	Disc: Outlays, net		=====	=====	=====
		992	2,145	2,499	2,499
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		992	2,145	2,499	2,499

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Counterterrorism Fund
 Treasury Account:
 Budget Account Id: 011-03-0130 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,499	2,499	2,499	2,499
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,499	2,499	2,499	2,499
3040	Ob Bal: Outlays (gross)	-992	-2,145	-2,499	-2,499
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,507	354	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		1,507	354	0	0

BA & O, Net

4010	Disc: Outlays from new authority	992	2,145	0	0
4011	Disc: Outlays from balances	0	0	2,499	2,499
4020	Disc: Total outlays, gross		=====	=====	=====
		992	2,145	2,499	2,499
4080	Disc: Outlays, net		=====	=====	=====
		992	2,145	2,499	2,499
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		992	2,145	2,499	2,499

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- -10/11-0339
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	2,118
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	2,118
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,118
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,118

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,118
2500	Total budgetary resources		=====		=====
		0	0	0	2,118

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	2,118
4070	Disc: Budget authority, net		=====		=====
		0	0	0	2,118
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	2,118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	296,685	296,685	296,685	296,685
1121	BA: Disc: Approps transferred from other accounts	0	4,000	4,000	4,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000	0	0	0
1160,BA: Disc: Appropriation (total)		=====	=====	=====	=====
		300,685	300,685	300,685	300,685
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	15	10	8	6
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	5	0	0
1750,BA: Disc: Spending auth: Total			=====		
		15	15	10	8
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		300,700	300,700	300,695	300,693
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		300,700	300,700	300,695	300,693

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	65,296	169,473	228,383	300,205
2004,Direct obligations incurred (total)		=====	=====	=====	=====
		65,296	169,473	228,383	300,205
2101	Reimbursable obs incurred: Category A (by quarter)	1	2	3	8
2104,Reimbursable obligations incurred (total)			=====		
		1	2	3	8
2201	Unob Bal: Apportioned: Avail in the current period	1,582	12,114	16,259	480
2202	Unob Bal: Apportioned: Avail in subsequent periods	233,821	119,106	56,050	0
2203	Unob Bal: Apportioned: Anticipated	0	5	0	0
2500,Total budgetary resources		=====	=====	=====	=====
		300,700	300,700	300,695	300,693

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	65,297	169,475	228,386	300,213
3040	Ob Bal: Outlays (gross)	-44,821	-104,920	-171,933	-243,717
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-15	-10	-8	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,477	64,555	56,454	56,496
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15	-10	-8	-6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,462	64,545	56,445	56,490

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		300,700	300,700	300,695	300,693
4010	Disc: Outlays from new authority	44,821	104,920	171,933	243,717
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,821	104,920	171,933	243,717
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-2	-2
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-15	-10	-8	-6
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-15	-10	-8	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		300,685	300,690	300,685	300,685
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,821	104,920	171,931	243,715
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		300,685	300,690	300,685	300,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,821	104,920	171,931	243,715

11/18/10
17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	143	143	143	143
1021	Unob Bal: Recov of prior year unpaid obligations	179	567	1,041	1,107
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		322	710	1,184	1,250
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	4	0	0
1750	BA: Disc: Spending auth: Total		=====		
		4	4	0	0
1900	Budget authority total (disc. and mand.)		=====		
		4	4	0	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		326	714	1,184	1,250

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12	0	0	0
2004	Direct obligations incurred (total)		=====		
		12	0	0	0
2403	Unob Bal: Unapportioned: Other	314	714	1,184	1,250
2500	Total budgetary resources		=====	=====	=====
		326	714	1,184	1,250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46,033	46,033	46,033	46,033
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		46,032	46,032	46,032	46,032
3031	Ob Bal: Obligations incurred: Expired accounts	12	0	0	0
3040	Ob Bal: Outlays (gross)	-29,763	-35,027	-39,451	-41,446
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-4	-4	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-179	-567	-1,041	-1,107
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,103	10,439	5,540	3,479
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	-4	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,099	10,434	5,540	3,479

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	4	0	0
4011	Disc: Outlays from balances	29,763	35,027	39,451	41,446
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,763	35,027	39,451	41,446
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-4	-4	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-4	-4	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,762	35,027	39,451	41,446
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,762	35,027	39,451	41,446

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,270	1,270	1,270	1,270
1021	Unob Bal: Recov of prior year unpaid obligations	990	352	142	111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,260	1,621	1,411	1,381
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,260	1,621	1,411	1,381

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	877	0	0	0
2004	Direct obligations incurred (total)	877	=====	0	0
		877	0	0	0
2403	Unob Bal: Unapportioned: Other	1,383	1,621	1,411	1,381
2500	Total budgetary resources	=====	=====	=====	=====
		2,260	1,621	1,411	1,381

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,771	1,771	1,771	1,771
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,771	1,771	1,771	1,771
3031	Ob Bal: Obligations incurred: Expired accounts	877	0	0	0
3040	Ob Bal: Outlays (gross)	-651	-450	-520	-572
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-990	-352	-142	-111
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,006	969	1,109	1,087
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,006	969	1,109	1,087

11/18/10
17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	651	450	520	572
4020	Disc: Total outlays, gross		=====		
		651	450	520	572
4080	Disc: Outlays, net		=====		
		651	450	520	572
4190	Outlays, net (disc. and mand.)		=====		
		651	450	520	572

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- -06/07-0339
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	3	0	0	0
1050	Unob Bal: Unobligated balance (total)	9	===== 6	6	6
1910	Total budgetary resources (disc. and mand.)	9	===== 6	6	6

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	0	0	0
2004	Direct obligations incurred (total)	3	===== 0	0	0
2403	Unob Bal: Unapportioned: Other	6	6	6	6
2500	Total budgetary resources	9	===== 6	6	6

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	3	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,947	1,947	1,947	1,947
1021	Unob Bal: Recov of prior year unpaid obligations	161	255	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,108	2,203	1,947	1,947
1700	BA: Disc: Spending auth: Collected	3	64	69	69
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-67	-72	-72
1750	BA: Disc: Spending auth: Total		=====		
		0	-3	-3	-3
1900	Budget authority total (disc. and mand.)		=====		
		0	-3	-3	-3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,108	2,200	1,944	1,944

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	57	50	199	204
2004	Direct obligations incurred (total)		=====		
		57	50	199	204
2403	Unob Bal: Unapportioned: Other	2,051	2,149	1,745	1,740
2500	Total budgetary resources	=====	=====	=====	=====
		2,108	2,200	1,944	1,944

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	661	661	661	661
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-122	-122	-122	-122
3020	Obligated balance, start of year (net)		=====		
		539	539	539	539
3031	Ob Bal: Obligations incurred: Expired accounts	57	50	199	204
3040	Ob Bal: Outlays (gross)	-106	-219	-263	-285
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3	67	72	72
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-161	-255	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	451	237	597	580
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-120	-56	-50	-50
3100	Obligated balance, end of year (net)		=====		
		331	181	547	530
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	-3	-3	-3
4011	Disc: Outlays from balances	106	219	263	285
4020	Disc: Total outlays, gross		=====		
		106	219	263	285
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3	-64	-69	-69
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-64	-69	-69
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	67	72	72
4060	Disc: Additional offsets against BA only (total)		=====		
		3	67	72	72
4080	Disc: Outlays, net		=====		
		103	155	194	216
4190	Outlays, net (disc. and mand.)		=====		
		103	155	194	216

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /06-0339
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	642	642	642	642
1050	Unob Bal: Unobligated balance (total)		=====		
		642	642	642	642
1910	Total budgetary resources (disc. and mand.)		=====		
		642	642	642	642

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	7	91	97
2004	Direct obligations incurred (total)		=====		
		7	7	91	97
2403	Unob Bal: Unapportioned: Other	635	635	551	545
2500	Total budgetary resources		=====		
		642	642	642	642

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29	29	29	29
3020	Obligated balance, start of year (net)		=====		
		29	29	29	29
3031	Ob Bal: Obligations incurred: Expired accounts	7	7	91	97
3040	Ob Bal: Outlays (gross)	-7	-7	-91	-106
3090	Ob Bal: EOY: Unpaid obligations (gross)	29	29	29	20
3100	Obligated balance, end of year (net)		=====		
		29	29	29	20

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /06-0339
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7	7	91	106
4020	Disc: Total outlays, gross	7	=====	91	106
4080	Disc: Outlays, net	7	=====	91	106
4190	Outlays, net (disc. and mand.)	7	=====	91	106

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /05-0339
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)	0	=====	0	-1
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total	0	=====	1	1
1900	Budget authority total (disc. and mand.)	0	=====	1	1
1910	Total budgetary resources (disc. and mand.)	0	=====	1	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	1	0
2500	Total budgetary resources	0	=====	1	0

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-1	-1
4080	Disc: Outlays, net	0	=====	-1	-1
4190	Outlays, net (disc. and mand.)	0	=====	-1	-1

11/18/10
 17:42:05
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Violent Crime Reduction Programs, Administrative Review and Appe
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3040	Ob Bal: Outlays (gross)	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	0	0	0
3100	Obligated balance, end of year (net)		=====		
		1	0	0	0
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,008	4,008	4,008	4,008
1010	Unob Bal: Transferred to other accounts	0	0	0	-1
1021	Unob Bal: Recov of prior year unpaid obligations	1,334	1,174	1,183	1,219
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,342	5,182	5,191	5,226
1100	BA: Disc: Appropriation	296,685	296,685	296,685	298,803
1121	BA: Disc: Approps transferred from other accounts	0	4,000	4,000	4,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		300,685	300,685	300,685	302,803
1700	BA: Disc: Spending auth: Collected	3	64	73	73
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	16	-53	-64	-67
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	5	0	0
1750	BA: Disc: Spending auth: Total		=====		
		19	16	8	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		300,704	300,701	300,693	302,809
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		306,046	305,883	305,884	308,035

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	66,252	169,530	228,673	300,506
2104	Reimbursable obligations incurred (total)	1	2	3	8
2201	Unob Bal: Apportioned: Avail in the current period	1,582	12,114	16,260	2,598
2202	Unob Bal: Apportioned: Avail in subsequent periods	233,821	119,106	56,050	0
2203	Unob Bal: Apportioned: Anticipated	0	5	0	0
2403	Unob Bal: Unapportioned: Other	4,390	5,126	4,899	4,923
2500	Total budgetary resources	=====	=====	=====	=====
		306,046	305,883	305,884	308,035

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	48,495	48,495	48,495	48,495
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-123	-123	-123	-123
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		48,372	48,372	48,372	48,372
3030	Ob Bal: Obligations incurred: Unexpired accounts	65,297	169,475	228,386	300,213
3031	Ob Bal: Obligations incurred: Expired accounts	956	57	290	301
3040	Ob Bal: Outlays (gross)	-75,348	-140,625	-212,259	-286,128
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-15	-10	-8	-6
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1	63	73	73
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,334	-1,174	-1,183	-1,219
3090	Ob Bal: EOY: Unpaid obligations (gross)	38,067	76,229	63,728	61,662
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-139	-70	-58	-56
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,928	76,159	63,670	61,606

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		300,704	300,701	300,693	302,809
4010	Disc: Outlays from new authority	44,821	104,922	171,934	243,718
4011	Disc: Outlays from balances	30,527	35,703	40,325	42,409
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,348	140,625	212,259	286,128
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-64	-73	-73
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-64	-73	-73
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-15	-10	-8	-6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	63	73	73
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-16	53	64	67
4070	Disc: Budget authority, net	=====	=====	=====	=====
		300,685	300,690	300,685	302,803
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,344	140,561	212,187	286,055
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		300,685	300,690	300,685	302,803
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,344	140,561	212,187	286,055

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,460	2,460	2,460	2,460
1021	Unob Bal: Recov of prior year unpaid obligations	0	7,506	9,679	9,004
1041	Unob Bal: Antic recov of prior year unpaid obl	5,500	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,960	9,965	12,139	11,464
1100	BA: Disc: Appropriation	1,438,663	1,438,663	1,438,663	1,438,663
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,438,663	1,438,663	1,438,663	1,438,663
1700	BA: Disc: Spending auth: Collected	0	0	808	2,225
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	250	250	-558	-1,041
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		250	250	250	1,184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,438,913	1,438,913	1,438,913	1,439,847
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,446,873	1,448,878	1,451,052	1,451,311

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	393,543	709,734	1,070,187	1,419,926
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		393,543	709,734	1,070,187	1,419,926
2101	Reimbursable obs incurred: Category A (by quarter)	250	250	250	250
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		250	250	250	250
2201	Unob Bal: Apportioned: Avail in the current period	7,334	36,593	25,247	26,700
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,040,246	700,296	351,189	0
2203	Unob Bal: Apportioned: Anticipated	5,500	0	0	0
2403	Unob Bal: Unapportioned: Other	0	2,006	4,179	4,435

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		1,446,873	1,448,878	1,451,052	1,451,311

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	110,665	110,665	110,665	110,665
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,248	-1,248	-1,248	-1,248
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		109,416	109,416	109,416	109,416
3030	Ob Bal: Obligations incurred: Unexpired accounts	393,793	709,984	1,070,437	1,420,176
3040	Ob Bal: Outlays (gross)	-185,728	-642,459	-981,991	-1,363,317
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-250	-250	558	1,041
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7,506	-9,679	-9,004
3090	Ob Bal: EOY: Unpaid obligations (gross)	318,729	170,684	189,431	158,520
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,498	-1,498	-691	-207
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		317,231	169,186	188,741	158,313

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,438,913	1,438,913	1,438,913	1,439,847
4010	Disc: Outlays from new authority	100,839	554,237	894,470	1,274,790
4011	Disc: Outlays from balances	84,890	88,222	87,521	88,527
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		185,728	642,459	981,991	1,363,317
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-808	-2,225
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-808	-2,225
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-250	-250	558	1,041
4060	Disc: Additional offsets against BA only (total)	-250	=====	=====	=====
		-250	-250	558	1,041
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,438,663	1,438,663	1,438,663	1,438,663

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		185,728	642,459	981,183	1,361,091
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,438,663	1,438,663	1,438,663	1,438,663
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		185,728	642,459	981,183	1,361,091

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- -10/11-0136
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	7,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	7,000
2500	Total budgetary resources	0	=====	0	=====

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	=====
4070	Disc: Budget authority, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- -09/10-0136
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60,000	60,000	60,000	60,000
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
3040	Ob Bal: Outlays (gross)	-60,000	-60,000	-60,000	-60,000
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	60,000	60,000	60,000	60,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Detention Trustee
 Treasury Account:
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,460	2,460	2,460	2,460
1021	Unob Bal: Recov of prior year unpaid obligations	0	7,506	9,679	9,004
1041	Unob Bal: Antic recov of prior year unpaid obl	5,500	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,960	9,965	12,139	11,464
1100	BA: Disc: Appropriation	1,438,663	1,438,663	1,438,663	1,445,663
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,438,663	1,438,663	1,438,663	1,445,663
1700	BA: Disc: Spending auth: Collected	0	0	808	2,225
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	250	250	-558	-1,041
1750	BA: Disc: Spending auth: Total		=====		=====
		250	250	250	1,184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,438,913	1,438,913	1,438,913	1,446,847
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,446,873	1,448,878	1,451,052	1,458,311

Status of Budgetary Resources

2004	Direct obligations incurred (total)	393,543	709,734	1,070,187	1,419,926
2104	Reimbursable obligations incurred (total)	250	250	250	250
2201	Unob Bal: Apportioned: Avail in the current period	7,334	36,593	25,247	26,700
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,040,246	700,296	351,189	0
2203	Unob Bal: Apportioned: Anticipated	5,500	0	0	0
2403	Unob Bal: Unapportioned: Other	0	2,006	4,179	11,435
2500	Total budgetary resources	=====	=====	=====	=====
		1,446,873	1,448,878	1,451,052	1,458,311

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Detention Trustee
 Treasury Account:
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	170,665	170,665	170,665	170,665
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,248	-1,248	-1,248	-1,248
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		169,416	169,416	169,416	169,416
3030	Ob Bal: Obligations incurred: Unexpired accounts	393,793	709,984	1,070,437	1,420,176
3040	Ob Bal: Outlays (gross)	-245,728	-702,459	-1,041,991	-1,423,317
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-250	-250	558	1,041
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7,506	-9,679	-9,004
3090	Ob Bal: EOY: Unpaid obligations (gross)	318,729	170,684	189,431	158,520
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,498	-1,498	-691	-207
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		317,231	169,186	188,741	158,313

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,438,913	1,438,913	1,438,913	1,446,847
4010	Disc: Outlays from new authority	100,839	554,237	894,470	1,274,790
4011	Disc: Outlays from balances	144,890	148,222	147,521	148,527
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		245,728	702,459	1,041,991	1,423,317
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-808	-2,225
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-808	-2,225
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-250	-250	558	1,041
4060	Disc: Additional offsets against BA only (total)	-250	-250	558	1,041
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,438,663	1,438,663	1,438,663	1,445,663
4080	Disc: Outlays, net	=====	=====	=====	=====
		245,728	702,459	1,041,183	1,421,091

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,438,663	1,438,663	1,438,663	1,445,663
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		245,728	702,459	1,041,183	1,421,091

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/13-0326
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,000	2,000	2,000	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	500	200	200	200
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,500	1,800	1,800	1,800
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	8	8
1041	Unob Bal: Antic recov of prior year unpaid obl	0	2	2	0
1050	Unob Bal: Unobligated balance (total)		=====		
		18	27	27	25
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		20	29	29	28

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	25	25	25
2004	Direct obligations incurred (total)		=====		
		2	25	25	25
2201	Unob Bal: Apportioned: Avail in the current period	18	3	3	3
2203	Unob Bal: Apportioned: Anticipated	0	2	2	0
2500	Total budgetary resources		=====		
		20	29	29	28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3030	Ob Bal: Obligations incurred: Unexpired accounts	2	25	25	25
3040	Ob Bal: Outlays (gross)	0	-25	-25	-25
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7	-8	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	0	0	0
3100	Obligated balance, end of year (net)		=====		
		10	0	0	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	0	25	25	25
4020	Disc: Total outlays, gross		=====		
		0	25	25	25
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4080	Disc: Outlays, net		=====		
		-2	23	23	23
4190	Outlays, net (disc. and mand.)		=====		
		-2	23	23	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/10-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,000	3,000	3,000	3,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	398	578	398	2,722
2004	Direct obligations incurred (total)		=====		=====
		398	578	398	2,722
2201	Unob Bal: Apportioned: Avail in the current period	2,602	2,422	2,602	278
2500	Total budgetary resources	=====	=====	=====	=====
		3,000	3,000	3,000	3,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	398	578	398	2,722
3040	Ob Bal: Outlays (gross)	0	-578	-398	-2,648
3090	Ob Bal: EOY: Unpaid obligations (gross)	398	0	0	73
3100	Obligated balance, end of year (net)		=====		
		398	0	0	73

11/18/10
17:42:05
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/10-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	578	398	2,648
4020	Disc: Total outlays, gross		=====		=====
		0	578	398	2,648
4080	Disc: Outlays, net		=====		=====
		0	578	398	2,648
4190	Outlays, net (disc. and mand.)		=====		=====
		0	578	398	2,648

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	84,368	84,368	84,368	84,368
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		84,368	84,368	84,368	84,368
1700	BA: Disc: Spending auth: Collected	0	975	3,806	8,457
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	19,448	16,262	13,612	8,964
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		19,448	17,238	17,418	17,420
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,816	101,606	101,786	101,788
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,816	101,606	101,786	101,788

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19,532	46,539	64,076	81,926
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,532	46,539	64,076	81,926
2101	Reimbursable obs incurred: Category A (by quarter)	1,045	13,497	16,422	17,420
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,045	13,497	16,422	17,420
2201	Unob Bal: Apportioned: Avail in the current period	18,358	1,569	1,287	2,442
2202	Unob Bal: Apportioned: Avail in subsequent periods	64,881	40,000	20,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		103,816	101,606	101,786	101,788

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,577	60,036	80,499	99,347
3040	Ob Bal: Outlays (gross)	-16,099	-34,700	-59,028	-81,391
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-19,448	-16,262	-13,612	-8,964
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,478	25,336	21,471	17,956
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-19,448	-16,262	-13,612	-8,964
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-14,969	9,074	7,859	8,993

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,816	101,606	101,786	101,788
4010	Disc: Outlays from new authority	16,099	34,700	59,028	81,391
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,099	34,700	59,028	81,391
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-975	-3,806	-8,457
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-975	-3,806	-8,457
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-19,448	-16,262	-13,612	-8,964
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-19,448	-16,262	-13,612	-8,964
4070	Disc: Budget authority, net	=====	=====	=====	=====
		84,368	84,368	84,368	84,368
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,099	33,724	55,222	72,934
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		84,368	84,368	84,368	84,368
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,099	33,724	55,222	72,934

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	11
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	11

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	0	0
2004	Direct obligations incurred (total)		=====		
		0	1	0	0
2403	Unob Bal: Unapportioned: Other	2	1	2	11
2500	Total budgetary resources		=====		
		2	2	2	11

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	843	843	843	843
3020	Obligated balance, start of year (net)		=====		
		843	843	843	843
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	0	0
3040	Ob Bal: Outlays (gross)	-453	-507	-511	-686
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	390	336	332	148
3100	Obligated balance, end of year (net)		=====		
		390	336	332	148

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	453	507	511	686
4020	Disc: Total outlays, gross		=====		
		453	507	511	686
4080	Disc: Outlays, net		=====		
		453	507	511	686
4190	Outlays, net (disc. and mand.)		=====		
		453	507	511	686

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	97	97	97	97
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,706	1,781	1,841
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		97	1,803	1,878	1,937
1700	BA: Disc: Spending auth: Collected	5,237	8,238	8,698	9,015
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,237	-8,238	-10,226	-10,549
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	-1,528	-1,533
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-1,528	-1,533
1910	Total budgetary resources (disc. and mand.)		=====		
		97	1,803	350	404

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	71	1,528	0	0
2004	Direct obligations incurred (total)		=====		
		71	1,528	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-1,528	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	-1,528	0	0
2403	Unob Bal: Unapportioned: Other	26	1,803	350	404
2500	Total budgetary resources		=====		
		97	1,803	350	404

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,782	15,782	15,782	15,782
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,549	-10,549	-10,549	-10,549
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,233	5,233	5,233	5,233
3031	Ob Bal: Obligations incurred: Expired accounts	71	0	0	0
3040	Ob Bal: Outlays (gross)	-10,951	-12,549	-12,860	-13,203
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,237	8,238	10,226	10,549
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,706	-1,781	-1,841
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,901	1,526	1,140	738
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,312	-2,310	-322	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-410	-784	818	738

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-1,528	-1,533
4011	Disc: Outlays from balances	10,951	12,549	12,860	13,203
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,951	12,549	12,860	13,203
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5,237	-8,238	-8,698	-9,015
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,237	-8,238	-8,698	-9,015
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,237	8,238	10,226	10,549
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,237	8,238	10,226	10,549
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,714	4,311	4,162	4,188
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,714	4,311	4,162	4,188

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	47	75
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	70	98
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	70	98

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	17	0	0
2004	Direct obligations incurred (total)		=====		
		4	17	0	0
2403	Unob Bal: Unapportioned: Other	18	5	70	98
2500	Total budgetary resources		=====		
		22	22	70	98

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	450	450	450	450
3020	Obligated balance, start of year (net)		=====		
		450	450	450	450
3031	Ob Bal: Obligations incurred: Expired accounts	4	17	0	0
3040	Ob Bal: Outlays (gross)	-331	-337	-341	-353
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-47	-75
3090	Ob Bal: EOY: Unpaid obligations (gross)	124	130	62	22
3100	Obligated balance, end of year (net)		=====		
		124	130	62	22

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	331	337	341	353
4020	Disc: Total outlays, gross		=====		
		331	337	341	353
4080	Disc: Outlays, net		=====		
		331	337	341	353
4190	Outlays, net (disc. and mand.)		=====		
		331	337	341	353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,640	1,640	1,640	1,640
1021	Unob Bal: Recov of prior year unpaid obligations	34	30	80	96
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,674	1,670	1,720	1,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,674	1,670	1,720	1,737

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,674	1,670	1,720	1,737
2500	Total budgetary resources	=====	=====	=====	=====
		1,674	1,670	1,720	1,737

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	249	249	249	249
3020	Obligated balance, start of year (net)		=====		
		249	249	249	249
3040	Ob Bal: Outlays (gross)	-19	-21	-50	-60
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-30	-80	-96
3090	Ob Bal: EOY: Unpaid obligations (gross)	197	199	120	93
3100	Obligated balance, end of year (net)		=====		
		197	199	120	93

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	19	21	50	60
4020	Disc: Total outlays, gross		=====		
		19	21	50	60
4080	Disc: Outlays, net		=====		
		19	21	50	60
4190	Outlays, net (disc. and mand.)		=====		
		19	21	50	60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /06-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	720	720	720	720
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	29	34
1050	Unob Bal: Unobligated balance (total)		=====		
		722	722	749	754
1910	Total budgetary resources (disc. and mand.)		=====		
		722	722	749	754

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	722	722	749	754
2500	Total budgetary resources		=====		
		722	722	749	754

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	87	87	87	87
3020	Obligated balance, start of year (net)		=====		
		87	87	87	87
3040	Ob Bal: Outlays (gross)	-19	-19	-18	-14
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-29	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	66	66	40	39
3100	Obligated balance, end of year (net)		=====		
		66	66	40	39

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /06-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	19	19	18	14
4020	Disc: Total outlays, gross		=====		
		19	19	18	14
4080	Disc: Outlays, net		=====		
		19	19	18	14
4190	Outlays, net (disc. and mand.)		=====		
		19	19	18	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /05-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1010	Unob Bal: Transferred to other accounts	0	0	0	-50
1021	Unob Bal: Recov of prior year unpaid obligations	3	4	11	27
1050	Unob Bal: Unobligated balance (total)		=====		
		27	27	34	0
1910	Total budgetary resources (disc. and mand.)		=====		
		27	27	34	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	27	27	34	0
2500	Total budgetary resources		=====		
		27	27	34	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32	32	32	32
3020	Obligated balance, start of year (net)		=====		
		32	32	32	32
3040	Ob Bal: Outlays (gross)	0	-3	-3	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-4	-11	-27
3090	Ob Bal: EOY: Unpaid obligations (gross)	29	25	19	0
3100	Obligated balance, end of year (net)		=====		
		29	25	19	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /05-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	3	3	5
4020	Disc: Total outlays, gross		=====		
		0	3	3	5
4080	Disc: Outlays, net		=====		
		0	3	3	5
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,523	7,523	7,523	7,523
1010	Unob Bal: Transferred to other accounts	0	0	0	-50
1021	Unob Bal: Recov of prior year unpaid obligations	39	1,750	1,956	2,090
1041	Unob Bal: Antic recov of prior year unpaid obl	0	2	2	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,562	9,275	9,481	9,563
1100	BA: Disc: Appropriation	84,368	84,368	84,368	84,368
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		84,368	84,368	84,368	84,368
1700	BA: Disc: Spending auth: Collected	5,239	9,216	12,505	17,474
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,211	8,024	3,386	-1,585
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		19,450	17,240	15,891	15,889
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,818	101,608	100,259	100,257
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,380	110,882	109,740	109,820

Status of Budgetary Resources

2004	Direct obligations incurred (total)	20,007	48,689	64,499	84,673
2104	Reimbursable obligations incurred (total)	1,045	11,969	16,422	17,420
2201	Unob Bal: Apportioned: Avail in the current period	21,477	4,193	4,092	2,923
2202	Unob Bal: Apportioned: Avail in subsequent periods	66,381	41,800	21,800	1,800
2203	Unob Bal: Apportioned: Anticipated	0	2	2	0
2403	Unob Bal: Unapportioned: Other	2,469	4,230	2,925	3,004
2500	Total budgetary resources	=====	=====	=====	=====
		111,380	110,882	109,740	109,820

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,451	17,451	17,451	17,451
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,549	-10,549	-10,549	-10,549
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,902	6,902	6,902	6,902
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,977	60,640	80,921	102,093
3031	Ob Bal: Obligations incurred: Expired accounts	75	18	0	0
3040	Ob Bal: Outlays (gross)	-27,872	-48,739	-73,233	-98,384
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-19,448	-16,262	-13,612	-8,964
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,237	8,238	10,226	10,549
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7	-8	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-39	-1,743	-1,949	-2,083
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,593	27,620	23,183	19,070
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-24,760	-18,572	-13,935	-8,964
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-14,167	9,047	9,248	10,106

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,818	101,608	100,259	100,257
4010	Disc: Outlays from new authority	16,099	34,700	59,028	81,391
4011	Disc: Outlays from balances	11,773	14,039	14,205	16,994
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,872	48,739	73,233	98,384
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5,239	-9,216	-12,505	-17,474
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,239	-9,216	-12,505	-17,474
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-19,448	-16,262	-13,612	-8,964
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,237	8,238	10,226	10,549
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,211	-8,024	-3,386	1,585
4070	Disc: Budget authority, net	=====	=====	=====	=====
		84,368	84,368	84,368	84,368

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,633	39,523	60,727	80,910
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		84,368	84,368	84,368	84,368
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,633	39,523	60,727	80,910

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	255,630	255,630	255,630	255,630
1012	Unob Bal: Expired balance transf to unexpired acct	13,700	26,992	26,992	75,097
1021	Unob Bal: Recov of prior year unpaid obligations	33,156	42,780	43,589	52,421
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		302,486	325,402	326,211	383,148
1700	BA: Disc: Spending auth: Collected	325,739	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	785,065	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	231,911	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		1,342,715	0	0	0
1800	BA: Mand: Spending auth: Collected	0	630,724	915,601	1,277,160
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	543,921	318,844	-52,045
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	94,485	35,449	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	1,269,130	1,269,893	1,225,115
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,342,715	1,269,130	1,269,893	1,225,115
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,645,201	1,594,532	1,596,105	1,608,263

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2101	Reimbursable obs incurred: Category A (by quarter)	360,765	1,141,613	1,275,396	1,344,407
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		360,765	1,141,613	1,275,396	1,344,407
2201	Unob Bal: Apportioned: Avail in the current period	558,965	68,058	215,898	215,752
2202	Unob Bal: Apportioned: Avail in subsequent periods	343,296	327,301	104,002	0
2203	Unob Bal: Apportioned: Anticipated	231,911	12,788	0	0
2403	Unob Bal: Unapportioned: Other	150,264	44,772	809	48,104
2500	Total budgetary resources	=====	=====	=====	=====
		1,645,201	1,594,532	1,596,105	1,608,263

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	448,522	448,522	448,522	448,522
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-341,583	-341,583	-341,583	-341,583
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		106,939	106,939	106,939	106,939
3030	Ob Bal: Obligations incurred: Unexpired accounts	360,765	1,141,613	1,275,396	1,344,407
3040	Ob Bal: Outlays (gross)	-343,106	-674,340	-990,105	-1,312,332
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-785,065	-543,921	-318,844	52,045
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33,156	-42,780	-43,589	-52,421
3090	Ob Bal: EOY: Unpaid obligations (gross)	433,025	873,016	690,224	428,177
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,126,649	-885,504	-660,427	-289,538
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-693,623	-12,488	29,798	138,638

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====		
		1,342,715	0	0	0
4011 Disc:	Outlays from balances	343,106	0	0	0
4020,Disc:	Total outlays, gross	=====	=====		
		343,106	0	0	0
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-325,739	0	0	0
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====		
		-325,739	0	0	0
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-785,065	0	0	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====		
		-785,065	0	0	0
4070,Disc:	Budget authority, net	=====	=====		
		231,911	0	0	0
4080,Disc:	Outlays, net	=====	=====		
		17,367	0	0	0
4090,Mand:	Budget authority, gross		=====	=====	=====
		0	1,269,130	1,269,893	1,225,115
4100 Mand:	Outlays from new authority	0	0	0	1,225,000
4101 Mand:	Outlays from balances	0	674,340	990,105	87,332
4110 Mand:	Total outlays, gross	0	0	990,105	1,312,332
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-630,724	-915,601	-1,277,160
4130,Mand:	Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-630,724	-915,601	-1,277,160
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-543,921	-318,844	52,045
4150,Mand:	Additional offsets against BA only (total)		=====	=====	=====
		0	-543,921	-318,844	52,045
4160,Mand:	Budget authority, net		=====	=====	
		0	94,485	35,449	0
4170,Mand:	Outlays, net		=====	=====	=====
		0	-630,724	74,504	35,172

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		231,911	94,485	35,449	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,367	-630,724	74,504	35,172

11/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	255,630	255,630	255,630	255,630
1012	Unob Bal: Expired balance transf to unexpired acct	13,700	26,992	26,992	75,097
1021	Unob Bal: Recov of prior year unpaid obligations	33,156	42,780	43,589	52,421
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		302,486	325,402	326,211	383,148
1700	BA: Disc: Spending auth: Collected	325,739	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	785,065	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	231,911	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		1,342,715	0	0	0
1800	BA: Mand: Spending auth: Collected	0	630,724	915,601	1,277,160
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	543,921	318,844	-52,045
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	94,485	35,449	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	1,269,130	1,269,893	1,225,115
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,342,715	1,269,130	1,269,893	1,225,115
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,645,201	1,594,532	1,596,105	1,608,263

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2104	Reimbursable obligations incurred (total)	360,765	1,141,613	1,275,396	1,344,407
2201	Unob Bal: Apportioned: Avail in the current period	558,965	68,058	215,898	215,752
2202	Unob Bal: Apportioned: Avail in subsequent periods	343,296	327,301	104,002	0
2203	Unob Bal: Apportioned: Anticipated	231,911	12,788	0	0
2403	Unob Bal: Unapportioned: Other	150,264	44,772	809	48,104
2500	Total budgetary resources	=====	=====	=====	=====
		1,645,201	1,594,532	1,596,105	1,608,263

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	448,522	448,522	448,522	448,522
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-341,583	-341,583	-341,583	-341,583
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		106,939	106,939	106,939	106,939
3030	Ob Bal: Obligations incurred: Unexpired accounts	360,765	1,141,613	1,275,396	1,344,407
3040	Ob Bal: Outlays (gross)	-343,106	-674,340	-990,105	-1,312,332
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-785,065	-543,921	-318,844	52,045
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33,156	-42,780	-43,589	-52,421
3090	Ob Bal: EOY: Unpaid obligations (gross)	433,025	873,016	690,224	428,177
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,126,649	-885,504	-660,427	-289,538
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-693,623	-12,488	29,798	138,638

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====		
		1,342,715	0	0	0
4011	Disc: Outlays from balances	343,106	0	0	0
4020	Disc: Total outlays, gross	=====	=====		
		343,106	0	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-325,739	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-325,739	0	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-785,065	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-785,065	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		231,911	0	0	0
4080	Disc: Outlays, net	=====	=====		
		17,367	0	0	0
4090	Mand: Budget authority, gross		=====	=====	=====
		0	1,269,130	1,269,893	1,225,115
4100	Mand: Outlays from new authority	0	0	0	1,225,000
4101	Mand: Outlays from balances	0	674,340	990,105	87,332
4110	Mand: Total outlays, gross	0	0	990,105	1,312,332
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-630,724	-915,601	-1,277,160
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-630,724	-915,601	-1,277,160
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-543,921	-318,844	52,045
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		0	-543,921	-318,844	52,045
4160	Mand: Budget authority, net		=====	=====	
		0	94,485	35,449	0
4170	Mand: Outlays, net		=====	=====	=====
		0	-630,724	74,504	35,172

11/18/10
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		231,911	94,485	35,449	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,367	-630,724	74,504	35,172

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Bureau Total, Non-Financing Accounts General Administration
 Treasury Account:
 Budget Account Id: 011-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	317,614	317,614	317,614	317,614
1010	Unob Bal: Transferred to other accounts	-4,634	-4,634	-4,634	-10,159
1011	Unob Bal: Transferred from other accounts	4,634	4,634	4,634	5,818
1012	Unob Bal: Expired balance transf to unexpired acct	13,700	26,992	26,992	79,731
1021	Unob Bal: Recov of prior year unpaid obligations	37,401	60,119	70,586	81,639
1041	Unob Bal: Antic recov of prior year unpaid obl	5,728	218	502	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		374,443	404,943	415,694	474,643
1100	BA: Disc: Appropriation	2,276,655	2,276,655	2,276,655	2,285,773
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,184
1121	BA: Disc: Approps transferred from other accounts	0	4,000	28,286	28,286
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,280,655	2,280,655	2,304,941	2,312,875
1700	BA: Disc: Spending auth: Collected	349,060	46,670	74,586	101,355
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	814,398	159,086	129,521	99,499
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	349,699	484	904	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,513,157	206,240	205,012	200,854
1800	BA: Mand: Spending auth: Collected	0	630,724	915,601	1,277,160
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	543,921	318,844	-52,045
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	94,485	35,449	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	1,269,130	1,269,893	1,225,115
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,793,812	3,756,025	3,779,846	3,738,844
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,168,254	4,160,969	4,195,540	4,213,487

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Bureau Total, Non-Financing Accounts General Administration
 Treasury Account:
 Budget Account Id: 011-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	560,552	1,147,362	1,671,228	2,211,199
2104	Reimbursable obligations incurred (total)	375,309	1,188,983	1,363,358	1,445,111
2201	Unob Bal: Apportioned: Avail in the current period	667,499	208,269	427,798	455,694
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,024,147	1,514,837	686,556	1,800
2203	Unob Bal: Apportioned: Anticipated	355,199	13,491	930	0
2403	Unob Bal: Unapportioned: Other	185,550	88,028	45,670	99,683
2500	Total budgetary resources	=====	=====	=====	=====
		4,168,254	4,160,969	4,195,540	4,213,487

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	987,496	987,496	987,496	987,496
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-408,529	-408,529	-408,529	-408,529
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		578,967	578,967	578,967	578,967
3030	Ob Bal: Obligations incurred: Unexpired accounts	933,735	2,335,208	3,033,101	3,654,831
3031	Ob Bal: Obligations incurred: Expired accounts	2,126	1,136	1,485	1,478
3040	Ob Bal: Outlays (gross)	-816,500	-1,793,987	-2,657,157	-3,615,267
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-823,273	-716,168	-472,403	-72,638
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	8,875	13,161	24,038	25,184
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-34,302	-54,622	-60,825	-71,180
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,099	-5,497	-9,761	-10,459
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,069,456	1,469,734	1,294,339	946,899
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,222,927	-1,111,536	-856,894	-455,983
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-153,472	358,198	437,445	490,916

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Bureau Total, Non-Financing Accounts General Administration
 Treasury Account:
 Budget Account Id: 011-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,793,812	2,486,895	2,509,953	2,513,729
4010 Disc:	Outlays from new authority	195,415	789,320	1,282,982	1,892,678
4011 Disc:	Outlays from balances	621,085	330,327	384,070	410,257
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		816,500	1,119,647	1,667,052	2,302,935
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-349,054	-46,664	-74,580	-101,349
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-6	-6	-6	-6
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-349,060	-46,670	-74,586	-101,355
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-823,273	-172,247	-153,559	-124,683
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	8,875	13,161	24,038	25,184
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-814,398	-159,086	-129,521	-99,499
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		2,630,354	2,281,139	2,305,845	2,312,875
4080,Disc:	Outlays, net	=====	=====	=====	=====
		467,440	1,072,977	1,592,465	2,201,580
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	1,269,130	1,269,893	1,225,115
4100 Mand:	Outlays from new authority	0	0	0	1,225,000
4101 Mand:	Outlays from balances	0	674,340	990,105	87,332
4110 Mand:	Total outlays, gross	0	0	990,105	1,312,332
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-630,724	-915,601	-1,277,160
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-630,724	-915,601	-1,277,160
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-543,921	-318,844	52,045
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-543,921	-318,844	52,045
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	94,485	35,449	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Bureau Total, Non-Financing Accounts General Administration
Treasury Account:
Budget Account Id: 011-03- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	=====	=====	=====
			-630,724	74,504	35,172
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,630,354	2,375,625	2,341,294	2,312,875
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		467,440	442,253	1,666,969	2,236,752

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	12,859	12,859	12,859	12,859
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,859	12,859	12,859	12,859
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,859	12,859	12,859	12,859
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,859	12,859	12,859	12,859

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,620	6,569	9,194	12,535
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,620	6,569	9,194	12,535
2201	Unob Bal: Apportioned: Avail in the current period	1,238	1,275	1,221	324
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,001	5,015	2,443	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,859	12,859	12,859	12,859

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,620	6,569	9,194	12,535
3040	Ob Bal: Outlays (gross)	-2,020	-4,619	-7,618	-10,431
3090	Ob Bal: EOY: Unpaid obligations (gross)	600	1,950	1,576	2,104
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		600	1,950	1,576	2,104

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,859	12,859	12,859	12,859
4010	Disc: Outlays from new authority	2,020	4,619	7,618	10,431
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,020	4,619	7,618	10,431
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,859	12,859	12,859	12,859
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,020	4,619	7,618	10,431
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,859	12,859	12,859	12,859
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,020	4,619	7,618	10,431

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	77	77	77	77
1050	Unob Bal: Unobligated balance (total)		=====		
		77	77	77	77
1910	Total budgetary resources (disc. and mand.)		=====		
		77	77	77	77

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	77	64	64	44
2004	Direct obligations incurred (total)		=====		
		77	64	64	44
2403	Unob Bal: Unapportioned: Other	0	12	13	33
2500	Total budgetary resources		=====		
		77	77	77	77

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,774	2,774	2,774	2,774
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,774	2,774	2,774	2,774
3031	Ob Bal: Obligations incurred: Expired accounts	77	64	64	44
3040	Ob Bal: Outlays (gross)	-1,052	-1,227	-1,305	-1,536
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,799	1,611	1,534	1,282
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,799	1,611	1,534	1,282

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,052	1,227	1,305	1,536
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,052	1,227	1,305	1,536
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,052	1,227	1,305	1,536
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,052	1,227	1,305	1,536

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	112	112	112	112
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		112	112	112	115
1910	Total budgetary resources (disc. and mand.)		=====		
		112	112	112	115

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	2	2	0
2004	Direct obligations incurred (total)		=====		
		2	2	2	0
2403	Unob Bal: Unapportioned: Other	110	110	110	115
2500	Total budgetary resources		=====		
		112	112	112	115

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	166	166	166	166
3020	Obligated balance, start of year (net)		=====		
		166	166	166	166
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	2	0
3040	Ob Bal: Outlays (gross)	-112	-128	-163	-163
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	56	40	5	0
3100	Obligated balance, end of year (net)		=====		
		56	40	5	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	112	128	163	163
4020	Disc: Total outlays, gross		=====		
		112	128	163	163
4080	Disc: Outlays, net		=====		
		112	128	163	163
4190	Outlays, net (disc. and mand.)		=====		
		112	128	163	163

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /07-1061
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	162	162	162	162
1050	Unob Bal: Unobligated balance (total)		=====		
		162	162	162	162
1910	Total budgetary resources (disc. and mand.)		=====		
		162	162	162	162

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	9	3	10
2004	Direct obligations incurred (total)		=====		
		2	9	3	10
2403	Unob Bal: Unapportioned: Other	159	152	158	152
2500	Total budgetary resources		=====		
		162	162	162	162

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	2	9	3	10
3040	Ob Bal: Outlays (gross)	-2	-3	-3	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	7	0	6
3100	Obligated balance, end of year (net)		=====		
		0	7	0	6

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /07-1061
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	3	3	4
4020	Disc: Total outlays, gross		=====		
		2	3	3	4
4080	Disc: Outlays, net		=====		
		2	3	3	4
4190	Outlays, net (disc. and mand.)		=====		
		2	3	3	4

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /06-1061
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	94	94	94	94
1050	Unob Bal: Unobligated balance (total)		=====		
		94	94	94	94
1910	Total budgetary resources (disc. and mand.)		=====		
		94	94	94	94

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	94	94	94	94
2500	Total budgetary resources		=====		
		94	94	94	94

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /05-1061
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	70	70	70	70
1010	Unob Bal: Transferred to other accounts	0	0	0	-70
1050	Unob Bal: Unobligated balance (total)	70	====	70	0
1910	Total budgetary resources (disc. and mand.)	70	====	70	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	70	70	70	0
2500	Total budgetary resources	70	====	70	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	515	515	515	515
1010	Unob Bal: Transferred to other accounts	0	0	0	-70
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		515	515	515	447
1100	BA: Disc: Appropriation	12,859	12,859	12,859	12,859
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,859	12,859	12,859	12,859
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,859	12,859	12,859	12,859
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,374	13,374	13,374	13,306

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,701	6,644	9,264	12,588
2201	Unob Bal: Apportioned: Avail in the current period	1,238	1,275	1,221	324
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,001	5,015	2,443	0
2403	Unob Bal: Unapportioned: Other	434	439	445	394
2500	Total budgetary resources	=====	=====	=====	=====
		13,374	13,374	13,374	13,306

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,940	2,940	2,940	2,940
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,940	2,940	2,940	2,940
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,620	6,569	9,194	12,535
3031	Ob Bal: Obligations incurred: Expired accounts	81	75	69	54
3040	Ob Bal: Outlays (gross)	-3,186	-5,977	-9,089	-12,134
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,455	3,608	3,115	3,392
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,455	3,608	3,115	3,392

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,859	12,859	12,859	12,859
4010	Disc: Outlays from new authority	2,020	4,619	7,618	10,431
4011	Disc: Outlays from balances	1,166	1,358	1,471	1,703
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,186	5,977	9,089	12,134
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,859	12,859	12,859	12,859
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,186	5,977	9,089	12,134
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,859	12,859	12,859	12,859
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,186	5,977	9,089	12,134

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis
 Treasury Account:
 Budget Account Id: 011-04- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	515	515	515	515
1010	Unob Bal: Transferred to other accounts	0	0	0	-70
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		515	515	515	447
1100	BA: Disc: Appropriation	12,859	12,859	12,859	12,859
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,859	12,859	12,859	12,859
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,859	12,859	12,859	12,859
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,374	13,374	13,374	13,306

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,701	6,644	9,264	12,588
2201	Unob Bal: Apportioned: Avail in the current period	1,238	1,275	1,221	324
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,001	5,015	2,443	0
2403	Unob Bal: Unapportioned: Other	434	439	445	394
2500	Total budgetary resources	=====	=====	=====	=====
		13,374	13,374	13,374	13,306

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis
 Treasury Account:
 Budget Account Id: 011-04- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,940	2,940	2,940	2,940
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,940	2,940	2,940	2,940
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,620	6,569	9,194	12,535
3031	Ob Bal: Obligations incurred: Expired accounts	81	75	69	54
3040	Ob Bal: Outlays (gross)	-3,186	-5,977	-9,089	-12,134
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,455	3,608	3,115	3,392
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,455	3,608	3,115	3,392

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,859	12,859	12,859	12,859
4010	Disc: Outlays from new authority	2,020	4,619	7,618	10,431
4011	Disc: Outlays from balances	1,166	1,358	1,471	1,703
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,186	5,977	9,089	12,134
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,859	12,859	12,859	12,859
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,186	5,977	9,089	12,134
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,859	12,859	12,859	12,859
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,186	5,977	9,089	12,134

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,076	7,076	7,076	7,076
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	5,850	5,850
1021	Unob Bal: Recov of prior year unpaid obligations	397	469	852	1,116
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,473	7,546	13,778	14,042
1100	BA: Disc: Appropriation	3,390	3,390	3,390	13,390
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,390	3,390	3,390	13,390
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	366	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	366	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,390	3,390	3,756	13,390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,863	10,936	17,533	27,432

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,767	2,289	5,423	14,485
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,767	2,289	5,423	14,485
2201	Unob Bal: Apportioned: Avail in the current period	5,309	8,177	5,408	3,182
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,390	0	0	9,500
2403	Unob Bal: Unapportioned: Other	397	469	6,702	264
2500	Total budgetary resources	=====	=====	=====	=====
		10,863	10,936	17,533	27,432

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,665	6,665	6,665	6,665
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26	-26	-26	-26
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,639	6,639	6,639	6,639
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,767	2,289	5,423	14,485
3040	Ob Bal: Outlays (gross)	-2,680	-5,214	-5,504	-9,249
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-366	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-397	-469	-852	-1,116
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,356	3,271	5,733	10,785
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-26	-26	-392	-26
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,329	3,245	5,341	10,759

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,390	3,390	3,756	13,390
4010	Disc: Outlays from new authority	4	178	-60	3,222
4011	Disc: Outlays from balances	2,676	5,036	5,564	6,027
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,680	5,214	5,504	9,249
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-366	0
4060	Disc: Additional offsets against BA only (total)	0	0	-366	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,390	3,390	3,390	13,390
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,680	5,214	5,504	9,249
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,390	3,390	3,390	13,390
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,680	5,214	5,504	9,249

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	3,862
1121	BA: Disc: Approps transferred from other accounts	0	0	1,305	2,405
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	1,305	6,267
1700	BA: Disc: Spending auth: Collected	0	0	0	1,740
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	11,793	4,817
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	14,333	2,540	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	14,333	14,333	6,557
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	14,333	15,638	12,824
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	14,333	15,638	12,824

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	7
2004	Direct obligations incurred (total)	0	=====	0	7
		0	0	0	7
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	4,219	6,557
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	0	4,219	6,557
2201	Unob Bal: Apportioned: Avail in the current period	0	5,634	5,620	1,348
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	8,699	5,799	4,912
2500	Total budgetary resources	0	=====	=====	=====
		0	14,333	15,638	12,824

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4,219	6,564
3040	Ob Bal: Outlays (gross)	0	0	-533	-2,802
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-11,793	-4,817
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	3,686	3,762
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-11,793	-4,817
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	-8,107	-1,055
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	14,333	15,638	12,824
4010	Disc: Outlays from new authority	0	0	533	2,802
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	0	533	2,802
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,740
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	0	-1,740
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-11,793	-4,817
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-11,793	-4,817
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	14,333	3,845	6,267
4080	Disc: Outlays, net	0	=====	=====	=====
		0	0	533	1,062
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	14,333	3,845	6,267
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	533	1,062

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,943	3,943	3,943	3,943
1021	Unob Bal: Recov of prior year unpaid obligations	12	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,955	3,943	3,943	3,943
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,955	3,943	3,943	3,943

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	469	1,195	2,031	3,790
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		469	1,195	2,031	3,790
2201	Unob Bal: Apportioned: Avail in the current period	3,486	2,748	1,913	153
2500	Total budgetary resources	=====	=====	=====	=====
		3,955	3,943	3,943	3,943

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32	32	32	32
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32	32	32	32
3030	Ob Bal: Obligations incurred: Unexpired accounts	469	1,195	2,031	3,790
3040	Ob Bal: Outlays (gross)	-184	-612	-1,046	-2,053
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	305	615	1,016	1,769
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		305	615	1,016	1,769

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	184	612	1,046	2,053
4020	Disc: Total outlays, gross		=====	=====	=====
		184	612	1,046	2,053
4080	Disc: Outlays, net		=====	=====	=====
		184	612	1,046	2,053
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		184	612	1,046	2,053

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	871,707	871,707	871,707	871,707
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		871,707	871,707	871,707	871,707
1700	BA: Disc: Spending auth: Collected	4,914	20,102	61,327	119,073
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	274,299	310,996	335,111	209,929
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	72,611	40,345	45,248	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		351,824	371,442	441,685	329,002
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,223,531	1,243,149	1,313,392	1,200,709
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,223,531	1,243,149	1,313,392	1,200,709

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	201,664	512,445	677,884	867,687
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		201,664	512,445	677,884	867,687
2101	Reimbursable obs incurred: Category A (by quarter)	89,739	177,725	258,950	329,002
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		89,739	177,725	258,950	329,002
2201	Unob Bal: Apportioned: Avail in the current period	155,129	67,842	125,785	4,020
2202	Unob Bal: Apportioned: Avail in subsequent periods	776,999	485,137	248,400	0
2403	Unob Bal: Unapportioned: Other	0	0	2,374	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,223,531	1,243,149	1,313,392	1,200,709

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	291,402	690,170	936,834	1,196,689
3040	Ob Bal: Outlays (gross)	-167,353	-404,434	-657,428	-925,205
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-274,299	-310,996	-335,111	-209,929
3090	Ob Bal: EOY: Unpaid obligations (gross)	124,050	285,736	279,405	271,485
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-274,299	-310,996	-335,111	-209,929
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-150,249	-25,259	-55,705	61,555

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,223,531	1,243,149	1,313,392	1,200,709
4010	Disc: Outlays from new authority	167,353	404,434	657,428	925,205
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		167,353	404,434	657,428	925,205
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,914	-20,102	-61,327	-119,073
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,914	-20,102	-61,327	-119,073
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-274,299	-310,996	-335,111	-209,929
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-274,299	-310,996	-335,111	-209,929
4070	Disc: Budget authority, net	=====	=====	=====	=====
		944,318	912,052	916,955	871,707
4080	Disc: Outlays, net	=====	=====	=====	=====
		162,438	384,332	596,101	806,132
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		944,318	912,052	916,955	871,707
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		162,438	384,332	596,101	806,132

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	376	376	376	376
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	32	172
1050	Unob Bal: Unobligated balance (total)		=====		
		377	377	408	548
1910	Total budgetary resources (disc. and mand.)		=====		
		377	377	408	548

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	377	377	408	548
2500	Total budgetary resources		=====		
		377	377	408	548

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	613	613	613	613
3020	Obligated balance, start of year (net)		=====		
		613	613	613	613
3040	Ob Bal: Outlays (gross)	-85	-173	-284	-351
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-32	-172
3090	Ob Bal: EOY: Unpaid obligations (gross)	527	439	298	91
3100	Obligated balance, end of year (net)		=====		
		527	439	298	91

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	85	173	284	351
4020	Disc: Total outlays, gross		=====		
		85	173	284	351
4080	Disc: Outlays, net		=====		
		85	173	284	351
4190	Outlays, net (disc. and mand.)		=====		
		85	173	284	351

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,358	4,358	4,358	4,358
1010	Unob Bal: Transferred to other accounts	0	0	-1,300	-1,300
1021	Unob Bal: Recov of prior year unpaid obligations	10,788	14,817	21,626	24,449
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,145	19,174	24,684	27,507
1700	BA: Disc: Spending auth: Collected	50,215	83,746	123,079	148,662
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-53,544	-91,182	-133,293	-161,456
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-3,328	-7,435	-10,214	-12,794
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-3,328	-7,435	-10,214	-12,794
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,817	11,739	14,471	14,713

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	877	0	261	0
2004	Direct obligations incurred (total)	877	0	261	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-270	0
2104	Reimbursable obligations incurred (total)	0	0	-270	0
2403	Unob Bal: Unapportioned: Other	10,940	11,739	14,479	14,713
2500	Total budgetary resources	=====	=====	=====	=====
		11,817	11,739	14,471	14,713

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	269,491	269,491	269,491	269,491
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-199,064	-199,064	-199,064	-199,064
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		70,427	70,427	70,427	70,427
3031	Ob Bal: Obligations incurred: Expired accounts	877	0	-8	0
3040	Ob Bal: Outlays (gross)	-109,018	-144,059	-169,821	-186,512
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	53,544	91,182	133,293	161,456
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,788	-14,817	-21,626	-24,449
3090	Ob Bal: EOY: Unpaid obligations (gross)	150,561	110,616	78,034	58,530
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-145,520	-107,882	-65,771	-37,608
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,041	2,733	12,264	20,922

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3,328	-7,435	-10,214	-12,794
4011	Disc: Outlays from balances	109,018	144,059	169,821	186,512
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		109,018	144,059	169,821	186,512
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-50,215	-83,746	-123,079	-148,662
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-50,215	-83,746	-123,079	-148,662
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	53,544	91,182	133,293	161,456
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		53,544	91,182	133,293	161,456
4080	Disc: Outlays, net	=====	=====	=====	=====
		58,803	60,312	46,742	37,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		58,803	60,312	46,742	37,850

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,287	10,287	10,287	10,287
1010	Unob Bal: Transferred to other accounts	0	0	-1,000	-1,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,733	1,708	1,852	2,840
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,020	11,995	11,139	12,127
1700	BA: Disc: Spending auth: Collected	4,663	11,904	14,522	15,746
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,382	-12,128	-15,898	-18,049
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-719	-224	-1,376	-2,303
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-719	-224	-1,376	-2,303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,300	11,770	9,763	9,824

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11,300	11,770	9,763	9,824
2500	Total budgetary resources	=====	=====	=====	=====
		11,300	11,770	9,763	9,824

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,613	38,613	38,613	38,613
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,773	-21,773	-21,773	-21,773
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,839	16,839	16,839	16,839
3040	Ob Bal: Outlays (gross)	-6,318	-18,601	-22,236	-25,326
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,382	12,128	15,898	18,049
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,733	-1,708	-1,852	-2,840
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,561	18,304	14,525	10,447
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,391	-9,645	-5,876	-3,725
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,170	8,659	8,649	6,722

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-719	-224	-1,376	-2,303
4011	Disc: Outlays from balances	6,318	18,601	22,236	25,326
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,318	18,601	22,236	25,326
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,663	-11,904	-14,522	-15,746
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,663	-11,904	-14,522	-15,746
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,382	12,128	15,898	18,049
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,382	12,128	15,898	18,049
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,655	6,697	7,714	9,580
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,655	6,697	7,714	9,580

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	33
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	33

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4
2004	Direct obligations incurred (total)		=====		
		0	0	0	4
2403	Unob Bal: Unapportioned: Other	33	33	33	29
2500	Total budgetary resources		=====		
		33	33	33	33

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	449	449	449	449
3020	Obligated balance, start of year (net)		=====		
		449	449	449	449
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4
3040	Ob Bal: Outlays (gross)	-133	-227	-307	-336
3090	Ob Bal: EOY: Unpaid obligations (gross)	317	222	142	117
3100	Obligated balance, end of year (net)		=====		
		317	222	142	117

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
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Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	133	227	307	336
4020	Disc: Total outlays, gross		=====		
		133	227	307	336
4080	Disc: Outlays, net		=====		
		133	227	307	336
4190	Outlays, net (disc. and mand.)		=====		
		133	227	307	336

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,844	7,844	7,844	7,844
1010	Unob Bal: Transferred to other accounts	0	0	-1,850	-1,850
1021	Unob Bal: Recov of prior year unpaid obligations	205	1,379	1,462	1,838
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,049	9,223	7,455	7,832
1700	BA: Disc: Spending auth: Collected	-683	543	1,658	1,281
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	559	-1,735	-3,113	-2,845
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-124	-1,192	-1,455	-1,564
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-124	-1,192	-1,455	-1,564
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,925	8,031	6,000	6,268

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	4	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	4	0
2403	Unob Bal: Unapportioned: Other	7,925	8,031	5,996	6,268
2500	Total budgetary resources	=====	=====	=====	=====
		7,925	8,031	6,000	6,268

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,855	11,855	11,855	11,855
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,940	-4,940	-4,940	-4,940
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,915	6,915	6,915	6,915
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	4	0
3040	Ob Bal: Outlays (gross)	-1,626	-4,615	-6,191	-6,140
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-559	1,735	3,113	2,845
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-205	-1,379	-1,462	-1,838
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,024	5,862	4,207	3,876
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,499	-3,206	-1,827	-2,095
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,525	2,656	2,380	1,781

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-124	-1,192	-1,455	-1,564
4011	Disc: Outlays from balances	1,626	4,615	6,191	6,140
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,626	4,615	6,191	6,140
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	683	-543	-1,658	-1,281
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		683	-543	-1,658	-1,281
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-559	1,735	3,113	2,845
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-559	1,735	3,113	2,845
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,309	4,072	4,533	4,860
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,309	4,072	4,533	4,860

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -05/06-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	4
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	4

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	2	2	2	4
2500	Total budgetary resources		=====		
		2	2	2	4

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	0	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	0
3100	Obligated balance, end of year (net)		=====		
		2	2	2	0

11/18/10
17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
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Budget Account Id: 011-05-0128 Treasury Account Id: 15- -05/06-0128
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====	1	1
		0	0	1	1
4080	Disc: Outlays, net		=====	1	1
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====	1	1
		0	0	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,915	3,915	3,915	3,915
1010	Unob Bal: Transferred to other accounts	0	0	-1,700	-1,700
1021	Unob Bal: Recov of prior year unpaid obligations	280	113	234	271
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,194	4,028	2,448	2,485
1700	BA: Disc: Spending auth: Collected	653	898	3,721	3,290
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-705	-1,011	-3,954	-3,514
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-51	-113	-233	-224
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-51	-113	-233	-224
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,143	3,915	2,215	2,262

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	445	537	529	0
2004	Direct obligations incurred (total)		=====		
		445	537	529	0
2403	Unob Bal: Unapportioned: Other	3,698	3,377	1,686	2,262
2500	Total budgetary resources	=====	=====	=====	=====
		4,143	3,915	2,215	2,262

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,070	2,070	2,070	2,070
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,756	-9,756	-9,756	-9,756
3020	Obligated balance, start of year (net)	====	====	====	====
		-7,686	-7,686	-7,686	-7,686
3031	Ob Bal: Obligations incurred: Expired accounts	445	537	529	0
3040	Ob Bal: Outlays (gross)	-1,137	-1,225	-1,318	-1,316
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	705	1,011	3,954	3,514
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-280	-113	-234	-271
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,098	1,269	1,048	484
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,051	-8,745	-5,802	-6,242
3100	Obligated balance, end of year (net)	====	====	====	====
		-7,953	-7,476	-4,754	-5,758
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	====	====	====	====
		-51	-113	-233	-224
4011	Disc: Outlays from balances	1,137	1,225	1,318	1,316
4020	Disc: Total outlays, gross	====	====	====	====
		1,137	1,225	1,318	1,316
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-653	-898	-3,721	-3,290
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-653	-898	-3,721	-3,290
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	705	1,011	3,954	3,514
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		705	1,011	3,954	3,514
4080	Disc: Outlays, net		====	====	====
		484	327	-2,403	-1,975
4190	Outlays, net (disc. and mand.)		====	====	====
		484	327	-2,403	-1,975

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	392	392	392	392
1010	Unob Bal: Transferred to other accounts	0	0	0	-191
1021	Unob Bal: Recov of prior year unpaid obligations	8	107	289	300
1050	Unob Bal: Unobligated balance (total)		=====		
		400	499	681	501
1700	BA: Disc: Spending auth: Collected	46	84	871	646
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	42	-89	-1,160	-946
1750	BA: Disc: Spending auth: Total		=====	=====	
		88	-5	-289	-300
1900	Budget authority total (disc. and mand.)		=====	=====	
		88	-5	-289	-300
1910	Total budgetary resources (disc. and mand.)		=====		
		488	494	392	201

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	37	23	14	201
2004	Direct obligations incurred (total)		=====		
		37	23	14	201
2101	Reimbursable obs incurred: Category A (by quarter)	82	102	0	0
2104	Reimbursable obligations incurred (total)		=====		
		82	102	0	0
2403	Unob Bal: Unapportioned: Other	370	369	378	0
2500	Total budgetary resources		=====		
		488	494	392	201

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	521	521	521	521
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-946	-946	-946	-946
3020	Obligated balance, start of year (net)	-425	=====	-425	-425
3031	Ob Bal: Obligations incurred: Expired accounts	118	125	14	201
3040	Ob Bal: Outlays (gross)	-80	-216	-196	-422
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-42	89	1,160	946
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-107	-289	-300
3090	Ob Bal: EOY: Unpaid obligations (gross)	551	323	50	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-988	-857	214	0
3100	Obligated balance, end of year (net)	-437	=====	264	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	88	=====	-289	-300
4011	Disc: Outlays from balances	80	216	196	422
4020	Disc: Total outlays, gross	80	=====	196	422
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-46	-84	-871	-646
4040	Disc: Offsets against gross BA and outlays (total)	-46	=====	-871	-646
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-42	89	1,160	946
4060	Disc: Additional offsets against BA only (total)	-42	=====	=====	946
4080	Disc: Outlays, net	34	=====	=====	-225
4190	Outlays, net (disc. and mand.)	34	=====	=====	-225

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Civil Liberties Public Education Fund
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0329
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	47	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		95	48	48	48
1910	Total budgetary resources (disc. and mand.)		=====		
		95	48	48	48

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	47	0	0	0
2004	Direct obligations incurred (total)		=====		
		47	0	0	0
2403	Unob Bal: Unapportioned: Other	48	48	48	48
2500	Total budgetary resources		=====		
		95	48	48	48

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	47	0	0	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-47	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	214	214	214	214
1050	Unob Bal: Unobligated balance (total)		=====		
		214	214	214	214
1910	Total budgetary resources (disc. and mand.)		=====		
		214	214	214	214

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	214	214	214	214
2500	Total budgetary resources		=====		
		214	214	214	214

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24	24	24	24
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3020	Obligated balance, start of year (net)		=====		
		18	18	18	18
3090	Ob Bal: EOY: Unpaid obligations (gross)	24	24	24	24
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-7	-7	-7
3100	Obligated balance, end of year (net)		=====		
		18	18	18	18

11/18/10
 17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38,487	38,487	38,487	38,487
1010	Unob Bal: Transferred to other accounts	0	0	-5,850	-6,041
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	5,850	5,850
1021	Unob Bal: Recov of prior year unpaid obligations	13,470	18,593	26,347	30,988
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,958	57,081	64,834	69,284
1100	BA: Disc: Appropriation	875,097	875,097	875,097	888,959
1121	BA: Disc: Approps transferred from other accounts	0	0	1,305	2,405
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		875,097	875,097	876,402	891,364
1700	BA: Disc: Spending auth: Collected	59,809	117,277	205,178	290,438
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	215,269	204,851	189,851	27,936
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	72,611	54,677	47,787	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		347,689	376,806	442,817	318,374
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,222,786	1,251,903	1,319,219	1,209,738
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,274,744	1,308,983	1,384,053	1,279,022

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	205,306	516,489	686,147	886,175
2104	Reimbursable obligations incurred (total)	89,820	177,827	262,899	335,559
2201	Unob Bal: Apportioned: Avail in the current period	163,924	84,402	138,726	8,704
2202	Unob Bal: Apportioned: Avail in subsequent periods	780,389	493,836	254,199	14,412
2403	Unob Bal: Unapportioned: Other	35,304	36,430	42,083	34,173
2500	Total budgetary resources	=====	=====	=====	=====
		1,274,744	1,308,983	1,384,053	1,279,022

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	330,336	330,336	330,336	330,336
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-236,512	-236,512	-236,512	-236,512
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		93,823	93,823	93,823	93,823
3030	Ob Bal: Obligations incurred: Unexpired accounts	293,686	693,654	948,507	1,221,528
3031	Ob Bal: Obligations incurred: Expired accounts	1,440	662	539	205
3040	Ob Bal: Outlays (gross)	-288,615	-579,374	-864,864	-1,159,712
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-274,299	-310,996	-347,270	-214,746
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	59,030	106,144	157,419	186,810
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-456	-469	-852	-1,116
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,014	-18,124	-25,495	-29,872
3090	Ob Bal: EOY: Unpaid obligations (gross)	323,377	426,684	388,171	361,369
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-451,781	-441,364	-426,363	-264,448
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-128,404	-14,680	-38,193	96,921

11/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,222,786	1,251,903	1,319,219	1,209,738
4010	Disc: Outlays from new authority	167,357	404,612	657,900	931,228
4011	Disc: Outlays from balances	121,258	174,762	206,964	228,484
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		288,615	579,374	864,864	1,159,712
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-59,809	-117,277	-205,178	-290,438
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-59,809	-117,277	-205,178	-290,438
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-274,299	-310,996	-347,270	-214,746
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	59,030	106,144	157,419	186,810
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-215,269	-204,851	-189,851	-27,936
4070	Disc: Budget authority, net	=====	=====	=====	=====
		947,708	929,774	924,189	891,364
4080	Disc: Outlays, net	=====	=====	=====	=====
		228,805	462,097	659,686	869,274
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		947,708	929,774	924,189	891,364
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		228,805	462,097	659,686	869,274

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,352	27,352	27,352	27,352
1021	Unob Bal: Recov of prior year unpaid obligations	1,177	1,059	1,614	1,580
1041	Unob Bal: Antic recov of prior year unpaid obl	0	44	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,529	28,454	28,965	28,932
1100	BA: Disc: Appropriation	163,170	163,170	163,170	90,312
1131	BA: Disc: Unob bal of approps permanently reduced	-9,001	-9,001	-9,001	-9,434
1134	BA: Disc: Appropriations precluded from obligation	-118,762	-118,864	-118,864	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		35,407	35,305	35,305	80,879
1700	BA: Disc: Spending auth: Collected	12,359	24,575	44,330	75,837
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	89,841	77,639	62,788	2,242
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		102,200	102,214	107,118	78,079
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		137,607	137,519	142,423	158,958
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		166,136	165,973	171,388	187,890

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	2,717	5,159	35,155	92,517
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,717	5,159	35,155	92,517
2101	Reimbursable obs incurred: Category A (by quarter)	38,702	102,214	107,119	78,135
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		38,702	102,214	107,119	78,135
2201	Unob Bal: Apportioned: Avail in the current period	28,581	2,583	631	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	94,959	55,973	27,973	0
2203	Unob Bal: Apportioned: Anticipated	0	44	0	0
2403	Unob Bal: Unapportioned: Other	1,177	0	511	17,238
2500	Total budgetary resources	=====	=====	=====	=====
		166,136	165,973	171,388	187,890

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,895	18,895	18,895	18,895
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-595	-595	-595	-595
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,300	18,300	18,300	18,300
3030	Ob Bal: Obligations incurred: Unexpired accounts	41,419	107,373	142,274	170,652
3040	Ob Bal: Outlays (gross)	-44,418	-83,757	-129,623	-172,157
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-89,841	-77,639	-62,788	-2,242
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,177	-1,059	-1,614	-1,580
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,719	41,453	29,931	15,810
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-90,436	-78,235	-63,384	-2,838
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-75,717	-36,782	-33,452	12,973

11/18/10
 17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		137,607	137,519	142,423	158,958
4010	Disc: Outlays from new authority	33,563	76,377	105,804	77,979
4011	Disc: Outlays from balances	10,855	7,380	23,819	94,177
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,418	83,757	129,623	172,157
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,359	-24,575	-44,330	-75,837
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,359	-24,575	-44,330	-75,837
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-89,841	-77,639	-62,788	-2,242
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-89,841	-77,639	-62,788	-2,242
4070	Disc: Budget authority, net	=====	=====	=====	=====
		35,407	35,305	35,305	80,879
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,059	59,182	85,293	96,320
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,407	35,305	35,305	80,879
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,059	59,182	85,293	96,320

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division
 Treasury Account:
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,352	27,352	27,352	27,352
1021	Unob Bal: Recov of prior year unpaid obligations	1,177	1,059	1,614	1,580
1041	Unob Bal: Antic recov of prior year unpaid obl	0	44	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,529	28,454	28,965	28,932
1100	BA: Disc: Appropriation	163,170	163,170	163,170	90,312
1131	BA: Disc: Unob bal of approps permanently reduced	-9,001	-9,001	-9,001	-9,434
1134	BA: Disc: Appropriations precluded from obligation	-118,762	-118,864	-118,864	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		35,407	35,305	35,305	80,879
1700	BA: Disc: Spending auth: Collected	12,359	24,575	44,330	75,837
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	89,841	77,639	62,788	2,242
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		102,200	102,214	107,118	78,079
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		137,607	137,519	142,423	158,958
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		166,136	165,973	171,388	187,890

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,717	5,159	35,155	92,517
2104	Reimbursable obligations incurred (total)	38,702	102,214	107,119	78,135
2201	Unob Bal: Apportioned: Avail in the current period	28,581	2,583	631	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	94,959	55,973	27,973	0
2203	Unob Bal: Apportioned: Anticipated	0	44	0	0
2403	Unob Bal: Unapportioned: Other	1,177	0	511	17,238
2500	Total budgetary resources	=====	=====	=====	=====
		166,136	165,973	171,388	187,890

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division
 Treasury Account:
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,895	18,895	18,895	18,895
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-595	-595	-595	-595
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,300	18,300	18,300	18,300
3030	Ob Bal: Obligations incurred: Unexpired accounts	41,419	107,373	142,274	170,652
3040	Ob Bal: Outlays (gross)	-44,418	-83,757	-129,623	-172,157
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-89,841	-77,639	-62,788	-2,242
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,177	-1,059	-1,614	-1,580
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,719	41,453	29,931	15,810
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-90,436	-78,235	-63,384	-2,838
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-75,717	-36,782	-33,452	12,973

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		137,607	137,519	142,423	158,958
4010	Disc: Outlays from new authority	33,563	76,377	105,804	77,979
4011	Disc: Outlays from balances	10,855	7,380	23,819	94,177
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,418	83,757	129,623	172,157
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-12,359	-24,575	-44,330	-75,837
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,359	-24,575	-44,330	-75,837
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-89,841	-77,639	-62,788	-2,242
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-89,841	-77,639	-62,788	-2,242
4070	Disc: Budget authority, net	=====	=====	=====	=====
		35,407	35,305	35,305	80,879
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,059	59,182	85,293	96,320

11/18/10
17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,407	35,305	35,305	80,879
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,059	59,182	85,293	96,320

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,000	15,000	15,000	15,000
1012	Unob Bal: Expired balance transf to unexpired acct	20,000	20,000	20,000	27,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,018	1,170	1,456	1,828
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,018	36,170	36,456	43,828
1700	BA: Disc: Spending auth: Collected	449	1,074	1,618	2,227
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,622	-556	-226	-1,215
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,751	4,253	3,330	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,822	4,771	4,722	1,013
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,822	4,771	4,722	1,013
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,840	40,942	41,178	44,841

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,683	926	1,284	13,248
2002	All Programs	0	238	209	220
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,683	1,164	1,493	13,468
2101	Reimbursable obs incurred: Category A (by quarter)	78	1,110	1,523	2,088
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		78	1,110	1,523	2,088
2201	Unob Bal: Apportioned: Avail in the current period	14,681	25,072	32,560	23,975
2202	Unob Bal: Apportioned: Avail in subsequent periods	21,443	9,343	2,235	4,938
2203	Unob Bal: Apportioned: Anticipated	4,751	4,253	3,330	0
2403	Unob Bal: Unapportioned: Other	203	0	36	372
2500	Total budgetary resources	=====	=====	=====	=====
		42,840	40,942	41,178	44,841

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,899	11,899	11,899	11,899
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,923	-4,923	-4,923	-4,923
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,976	6,976	6,976	6,976
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,761	2,274	3,016	15,556
3040	Ob Bal: Outlays (gross)	-6,031	-7,439	-8,285	-9,707
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,622	556	226	1,215
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,018	-1,170	-1,456	-1,828
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,612	5,564	5,175	15,921
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,545	-4,367	-4,697	-3,708
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		67	1,197	478	12,213

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,822	4,771	4,722	1,013
4011	Disc: Outlays from balances	6,031	7,439	8,285	9,707
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,031	7,439	8,285	9,707
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-449	-1,074	-1,618	-2,227
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-449	-1,074	-1,618	-2,227
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,622	556	226	1,215
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,622	556	226	1,215
4070	Disc: Budget authority, net	=====	=====	=====	0
		4,751	4,253	3,330	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,582	6,365	6,667	7,479
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		4,751	4,253	3,330	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,582	6,365	6,667	7,479

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	9,198
1121	BA: Disc: Approps transferred from other accounts	0	725	725	725
1160	BA: Disc: Appropriation (total)	0	=====	725	=====
1900	Budget authority total (disc. and mand.)	0	=====	725	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	725	=====

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	500	725
2004	Direct obligations incurred (total)	0	=====	500	725
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	225	9,198
2403	Unob Bal: Unapportioned: Other	0	725	0	0
2500	Total budgetary resources	0	=====	725	=====

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	500	725
3040	Ob Bal: Outlays (gross)	0	0	-96	-590
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	404	135
3100	Obligated balance, end of year (net)	0	=====	404	135

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	725	725	9,923
4010	Disc: Outlays from new authority	0	0	96	590
4020	Disc: Total outlays, gross	0	0	96	590
4070	Disc: Budget authority, net	0	725	725	9,923
4080	Disc: Outlays, net	0	0	96	590
4180	Budget authority, net (disc. and mand.)	0	725	725	9,923
4190	Outlays, net (disc. and mand.)	0	0	96	590

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,349	14,349	14,349	14,349
1021	Unob Bal: Recov of prior year unpaid obligations	0	35	35	35
1041	Unob Bal: Antic recov of prior year unpaid obl	250	215	215	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,599	14,599	14,599	14,384
1121	BA: Disc: Approps transferred from other accounts	0	0	30	30
1160	BA: Disc: Appropriation (total)		=====		
		0	0	30	30
1900	Budget authority total (disc. and mand.)		=====		
		0	0	30	30
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,599	14,599	14,629	14,414

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	623	1,489	10,966	14,347
2004	Direct obligations incurred (total)		=====	=====	=====
		623	1,489	10,966	14,347
2201	Unob Bal: Apportioned: Avail in the current period	5,946	8,730	1,473	67
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,029	4,380	2,190	0
2500	Total budgetary resources	=====	=====	=====	=====
		14,599	14,599	14,629	14,414

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,095	1,095	1,095	1,095
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,095	1,095	1,095	1,095
3030	Ob Bal: Obligations incurred: Unexpired accounts	623	1,489	10,966	14,347
3040	Ob Bal: Outlays (gross)	-393	-1,320	-10,883	-13,901
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-35	-35	-35
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,326	1,228	1,143	1,506
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,326	1,228	1,143	1,506

BA & O, Net

4000	Disc: Budget authority, gross	0	0	30	30
4011	Disc: Outlays from balances	393	1,320	10,883	13,901
4020	Disc: Total outlays, gross	393	1,320	10,883	13,901
4070	Disc: Budget authority, net	0	0	30	30
4080	Disc: Outlays, net	393	1,320	10,883	13,901
4180	Budget authority, net (disc. and mand.)	0	0	30	30
4190	Outlays, net (disc. and mand.)	393	1,320	10,883	13,901

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,934,003	1,934,003	1,934,003	1,934,003
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,934,003	1,934,003	1,934,003	1,934,003
1700	BA: Disc: Spending auth: Collected	0	36,621	146,030	219,089
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	155,308	131,242	143,692	52,986
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	134,167	121,612	5,414	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		289,475	289,475	295,136	272,075
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,223,478	2,223,478	2,229,139	2,206,078
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,223,478	2,223,478	2,229,139	2,206,078

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	474,589	1,156,330	1,493,135	1,919,150
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		474,589	1,156,330	1,493,135	1,919,150
2101	Reimbursable obs incurred: Category A (by quarter)	38,280	72,313	178,843	272,075
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		38,280	72,313	178,843	272,075
2201	Unob Bal: Apportioned: Avail in the current period	1,316,560	0	0	5,322
2202	Unob Bal: Apportioned: Avail in subsequent periods	259,882	873,223	551,747	9,531
2203	Unob Bal: Apportioned: Anticipated	134,167	121,612	5,414	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,223,478	2,223,478	2,229,139	2,206,078

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	512,869	1,228,643	1,671,979	2,191,225
3040	Ob Bal: Outlays (gross)	-379,216	-852,118	-1,393,105	-1,908,121
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-155,308	-131,242	-143,692	-52,986
3090	Ob Bal: EOY: Unpaid obligations (gross)	133,653	376,525	278,874	283,104
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-155,308	-131,242	-143,692	-52,986
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-21,655	245,284	135,182	230,118

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,223,478	2,223,478	2,229,139	2,206,078
4010	Disc: Outlays from new authority	379,216	852,118	1,393,105	1,908,121
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		379,216	852,118	1,393,105	1,908,121
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-36,621	-146,030	-219,089
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-36,621	-146,030	-219,089
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-155,308	-131,242	-143,692	-52,986
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-155,308	-131,242	-143,692	-52,986
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,068,170	2,055,615	1,939,417	1,934,003
4080	Disc: Outlays, net	=====	=====	=====	=====
		379,216	815,496	1,247,074	1,689,033
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,068,170	2,055,615	1,939,417	1,934,003
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		379,216	815,496	1,247,074	1,689,033

11/18/10
 17:42:05
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	79	79	79	79
1021	Unob Bal: Recov of prior year unpaid obligations	1	22	22	24
1050	Unob Bal: Unobligated balance (total)		=====		
		80	101	101	103
1700	BA: Disc: Spending auth: Collected	0	0	0	68
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	68
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	68
1910	Total budgetary resources (disc. and mand.)		=====		
		80	101	101	171

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	0	0	0
2004	Direct obligations incurred (total)		=====		
		2	0	0	0
2403	Unob Bal: Unapportioned: Other	78	101	101	171
2500	Total budgetary resources		=====		
		80	101	101	171

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	747	747	747	747
	3020,Obligated balance, start of year (net)		=====		
		747	747	747	747
3031	Ob Bal: Obligations incurred: Expired accounts	2	0	0	0
3040	Ob Bal: Outlays (gross)	-119	-187	-245	-282
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-22	-22	-24
3090	Ob Bal: EOY: Unpaid obligations (gross)	629	538	480	441
	3100,Obligated balance, end of year (net)		=====		
		629	538	480	441

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	68
4011	Disc: Outlays from balances	119	187	245	282
	4020,Disc: Total outlays, gross		=====		
		119	187	245	282
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-68
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-68
4080	Disc: Outlays, net		=====		
		119	187	245	214
4190	Outlays, net (disc. and mand.)		=====		
		119	187	245	214

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,642	21,642	21,642	21,642
1021	Unob Bal: Recov of prior year unpaid obligations	5,638	9,563	14,689	18,133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,280	31,205	36,332	39,775
1700	BA: Disc: Spending auth: Collected	47,446	66,135	72,296	74,003
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-48,816	-67,402	-73,712	-75,373
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,369	-1,267	-1,416	-1,370
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,369	-1,267	-1,416	-1,370
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,911	29,938	34,916	38,405

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	403	0	345	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		403	0	345	0
2403	Unob Bal: Unapportioned: Other	25,508	29,938	34,571	38,405
2500	Total budgetary resources	=====	=====	=====	=====
		25,911	29,938	34,916	38,405

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	274,098	274,098	274,098	274,098
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-80,434	-80,434	-80,434	-80,434
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		193,664	193,664	193,664	193,664
3031	Ob Bal: Obligations incurred: Expired accounts	403	0	345	0
3040	Ob Bal: Outlays (gross)	-174,606	-206,079	-223,804	-232,874
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	48,816	67,402	73,712	75,373
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,638	-9,563	-14,689	-18,133
3090	Ob Bal: EOY: Unpaid obligations (gross)	94,258	58,456	35,950	23,091
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-31,619	-13,032	-6,722	-5,061
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		62,639	45,424	29,228	18,031
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,369	-1,267	-1,416	-1,370
4011	Disc: Outlays from balances	174,606	206,079	223,804	232,874
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		174,606	206,079	223,804	232,874
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-47,446	-66,135	-72,296	-74,003
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-47,446	-66,135	-72,296	-74,003
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	48,816	67,402	73,712	75,373
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		48,816	67,402	73,712	75,373
4080	Disc: Outlays, net	=====	=====	=====	=====
		127,159	139,944	151,508	158,871
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		127,159	139,944	151,508	158,871

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	141	141	141	141
1021	Unob Bal: Recov of prior year unpaid obligations	38	44	44	44
1050	Unob Bal: Unobligated balance (total)		=====		
		179	185	185	185
1910	Total budgetary resources (disc. and mand.)		=====		
		179	185	185	185

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	179	185	185	185
2500	Total budgetary resources		=====		
		179	185	185	185

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	188	188	188	188
3020	Obligated balance, start of year (net)		=====		
		188	188	188	188
3040	Ob Bal: Outlays (gross)	-33	-49	-73	-87
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-44	-44	-44
3090	Ob Bal: EOY: Unpaid obligations (gross)	117	95	71	57
3100	Obligated balance, end of year (net)		=====		
		117	95	71	57

11/18/10
17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	33	49	73	87
4020	Disc: Total outlays, gross		=====		
		33	49	73	87
4080	Disc: Outlays, net		=====		
		33	49	73	87
4190	Outlays, net (disc. and mand.)		=====		
		33	49	73	87

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,241	13,241	13,241	13,241
1010	Unob Bal: Transferred to other accounts	-4,000	-4,000	-4,000	-11,000
1021	Unob Bal: Recov of prior year unpaid obligations	5,203	7,510	8,954	9,593
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,444	16,751	18,196	11,834
1700	BA: Disc: Spending auth: Collected	1,266	2,177	2,366	2,390
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-332	-1,256	-987	-1,132
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		935	921	1,379	1,257
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		935	921	1,379	1,257
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,379	17,672	19,575	13,091

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-235	18	0	29
2004	Direct obligations incurred (total)	=====	=====		
		-235	18	0	29
2101	Reimbursable obs incurred: Category A (by quarter)	935	901	1,379	1,228
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		935	901	1,379	1,228
2403	Unob Bal: Unapportioned: Other	14,680	16,752	18,195	11,834
2500	Total budgetary resources	=====	=====	=====	=====
		15,379	17,672	19,575	13,091

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,787	27,787	27,787	27,787
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,732	-1,732	-1,732	-1,732
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,055	26,055	26,055	26,055
3031	Ob Bal: Obligations incurred: Expired accounts	699	920	1,379	1,257
3040	Ob Bal: Outlays (gross)	-5,682	-8,339	-9,582	-10,452
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	332	1,256	987	1,132
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,203	-7,510	-8,954	-9,593
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,601	12,858	10,630	8,999
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,400	-476	-745	-600
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,201	12,383	9,885	8,400

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		935	921	1,379	1,257
4011	Disc: Outlays from balances	5,682	8,339	9,582	10,452
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,682	8,339	9,582	10,452
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,266	-2,177	-2,366	-2,390
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,266	-2,177	-2,366	-2,390
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	332	1,256	987	1,132
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		332	1,256	987	1,132
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,416	6,161	7,215	8,062
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,416	6,161	7,215	8,062

11/18/10
 17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06/07-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	782	782	782	782
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		788	788	788	788
1700	BA: Disc: Spending auth: Collected	0	12	12	12
1750	BA: Disc: Spending auth: Total		=====		
		0	12	12	12
1900	Budget authority total (disc. and mand.)		=====		
		0	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		788	800	800	800

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	788	800	800	800
2500	Total budgetary resources		=====		
		788	800	800	800

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	149	149	149	149
3020	Obligated balance, start of year (net)		=====		
		149	149	149	149
3040	Ob Bal: Outlays (gross)	-14	-27	-74	-91
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	129	116	69	53
3100	Obligated balance, end of year (net)		=====		
		129	116	69	53

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06/07-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	12	12	12
4011	Disc: Outlays from balances	14	27	74	91
4020	Disc: Total outlays, gross		=====		
		14	27	74	91
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-12	-12	-12
4080	Disc: Outlays, net		=====		
		14	15	62	79
4190	Outlays, net (disc. and mand.)		=====		
		14	15	62	79

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,132	28,132	28,132	28,132
1010	Unob Bal: Transferred to other accounts	-24,000	-24,000	-24,000	-24,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,220	2,576	5,785	6,274
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,352	6,708	9,917	10,405
1700	BA: Disc: Spending auth: Collected	3,710	3,585	3,593	3,605
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,587	-3,524	-3,509	-3,510
1750	BA: Disc: Spending auth: Total		=====		
		123	61	84	95
1900	Budget authority total (disc. and mand.)		=====		
		123	61	84	95
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,474	6,769	10,001	10,500

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	121	121	121	121
2004	Direct obligations incurred (total)		=====		
		121	121	121	121
2101	Reimbursable obs incurred: Category A (by quarter)	1	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		1	0	0	0
2403	Unob Bal: Unapportioned: Other	6,353	6,648	9,879	10,379
2500	Total budgetary resources	=====	=====	=====	=====
		6,474	6,769	10,001	10,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,191	14,191	14,191	14,191
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,120	-4,120	-4,120	-4,120
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,071	10,071	10,071	10,071
3031	Ob Bal: Obligations incurred: Expired accounts	122	121	121	121
3040	Ob Bal: Outlays (gross)	-712	-1,445	-1,643	-2,056
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,587	3,524	3,509	3,510
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,220	-2,576	-5,785	-6,274
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,380	10,291	6,884	5,983
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-533	-596	-611	-610
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,847	9,694	6,273	5,373

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		123	61	84	95
4011	Disc: Outlays from balances	712	1,445	1,643	2,056
4020	Disc: Total outlays, gross		=====	=====	=====
		712	1,445	1,643	2,056
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,710	-3,585	-3,593	-3,605
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,710	-3,585	-3,593	-3,605
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,587	3,524	3,509	3,510
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,587	3,524	3,509	3,510
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,998	-2,140	-1,950	-1,549
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,998	-2,140	-1,950	-1,549

11/18/10
17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -05/06-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,030	5,030	5,030	5,030
1010	Unob Bal: Transferred to other accounts	-4,000	-4,000	-4,000	-4,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	146
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,030	1,030	1,030	1,176
1700	BA: Disc: Spending auth: Collected	191	318	318	218
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-191	-318	-318	-218
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,030	1,030	1,030	1,176

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	233	138	169	20
2004	Direct obligations incurred (total)		=====		
		233	138	169	20
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	211
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	211
2403	Unob Bal: Unapportioned: Other	797	892	861	944
2500	Total budgetary resources	=====	=====	=====	=====
		1,030	1,030	1,030	1,176

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,139	3,139	3,139	3,139
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-255	-255	-255	-255
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,884	2,884	2,884	2,884
3031	Ob Bal: Obligations incurred: Expired accounts	233	138	169	232
3040	Ob Bal: Outlays (gross)	-387	-544	-612	-433
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	191	318	318	218
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-146
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,985	2,733	2,695	2,791
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-64	63	63	-37
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,921	2,796	2,759	2,754

BA & O, Net

4011	Disc: Outlays from balances	387	544	612	433
4020	Disc: Total outlays, gross		=====		
		387	544	612	433
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-191	-318	-318	-218
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-191	-318	-318	-218
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	191	318	318	218
4060	Disc: Additional offsets against BA only (total)		=====		
		191	318	318	218
4080	Disc: Outlays, net		=====		
		196	226	294	215
4190	Outlays, net (disc. and mand.)		=====		
		196	226	294	215

11/18/10
 17:42:05
 (MAX-BEXEC011)

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -04/05-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1010	Unob Bal: Transferred to other accounts	0	0	0	-18
1050	Unob Bal: Unobligated balance (total)	18	====	18	0
1910	Total budgetary resources (disc. and mand.)	18	====	18	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	18	18	18	0
2500	Total budgetary resources	18	====	18	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /05-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,224	2,224	2,224	2,224
1010	Unob Bal: Transferred to other accounts	-1,700	-1,700	-1,700	-1,775
1021	Unob Bal: Recov of prior year unpaid obligations	0	35	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		524	559	524	449
1700	BA: Disc: Spending auth: Collected	0	0	141	194
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-106	-426
1750	BA: Disc: Spending auth: Total		=====		
		0	0	35	-232
1900	Budget authority total (disc. and mand.)		=====		
		0	0	35	-232
1910	Total budgetary resources (disc. and mand.)		=====		
		524	559	559	217

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	34	114	206	163
2004	Direct obligations incurred (total)		=====		
		34	114	206	163
2101	Reimbursable obs incurred: Category A (by quarter)	-19	0	0	54
2104	Reimbursable obligations incurred (total)		=====		
		-19	0	0	54
2403	Unob Bal: Unapportioned: Other	510	446	354	0
2500	Total budgetary resources		=====		
		524	559	559	217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /05-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56	56	56	56
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-426	-426	-426	-426
3020	Obligated balance, start of year (net)		=====		
		-370	-370	-370	-370
3031	Ob Bal: Obligations incurred: Expired accounts	15	114	206	217
3040	Ob Bal: Outlays (gross)	-34	-104	-216	-273
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	106	426
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-35	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	38	31	46	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-426	-426	-320	0
3100	Obligated balance, end of year (net)		=====		
		-389	-395	-274	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	35	-232
4011	Disc: Outlays from balances	34	104	216	273
4020	Disc: Total outlays, gross		=====		
		34	104	216	273
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-141	-194
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-141	-194
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	106	426
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	106	426
4080	Disc: Outlays, net		=====		
		34	104	75	79
4190	Outlays, net (disc. and mand.)		=====		
		34	104	75	79

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	377	377	377	377
1050	Unob Bal: Unobligated balance (total)		=====		
		377	377	377	377
1910	Total budgetary resources (disc. and mand.)		=====		
		377	377	377	377

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	169	264	320	377
2202	Unob Bal: Apportioned: Avail in subsequent periods	207	113	56	0
2500	Total budgetary resources		=====		
		377	377	377	377

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	101,020	101,020	101,020	101,020
1010	Unob Bal: Transferred to other accounts	-33,700	-33,700	-33,700	-40,793
1012	Unob Bal: Expired balance transf to unexpired acct	20,000	20,000	20,000	27,000
1021	Unob Bal: Recov of prior year unpaid obligations	14,123	20,962	30,993	36,082
1041	Unob Bal: Antic recov of prior year unpaid obl	250	215	215	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,694	108,497	118,528	123,310
1100	BA: Disc: Appropriation	1,934,003	1,934,003	1,934,003	1,943,201
1121	BA: Disc: Approps transferred from other accounts	0	725	755	755
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,934,003	1,934,728	1,934,758	1,943,956
1700	BA: Disc: Spending auth: Collected	53,062	109,923	226,375	301,805
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	104,005	58,185	64,834	-28,888
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	138,918	125,865	8,744	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		295,985	293,973	299,953	272,917
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,229,988	2,228,701	2,234,711	2,216,873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,331,681	2,337,198	2,353,238	2,340,183

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	477,451	1,159,375	1,506,935	1,948,025
2104	Reimbursable obligations incurred (total)	39,275	74,324	181,746	275,656
2201	Unob Bal: Apportioned: Avail in the current period	1,337,357	34,066	34,354	29,740
2202	Unob Bal: Apportioned: Avail in subsequent periods	289,561	887,058	556,454	23,667
2203	Unob Bal: Apportioned: Anticipated	138,918	125,865	8,744	0
2403	Unob Bal: Unapportioned: Other	49,119	56,510	65,006	63,095
2500	Total budgetary resources	=====	=====	=====	=====
		2,331,681	2,337,198	2,353,238	2,340,183

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	333,350	333,350	333,350	333,350
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91,890	-91,890	-91,890	-91,890
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		241,461	241,461	241,461	241,461
3030	Ob Bal: Obligations incurred: Unexpired accounts	515,253	1,232,405	1,686,461	2,221,853
3031	Ob Bal: Obligations incurred: Expired accounts	1,473	1,293	2,220	1,828
3040	Ob Bal: Outlays (gross)	-567,226	-1,077,650	-1,648,618	-2,178,868
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-156,930	-130,686	-143,466	-51,772
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	52,925	72,500	78,632	80,660
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,018	-1,205	-1,491	-1,863
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,105	-19,756	-29,501	-34,219
3090	Ob Bal: EOY: Unpaid obligations (gross)	268,728	468,437	342,420	342,081
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-195,895	-150,075	-156,723	-63,002
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		72,833	318,362	185,696	279,080

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,229,988	2,228,701	2,234,711	2,216,873
4010	Disc: Outlays from new authority	379,216	852,118	1,393,201	1,908,712
4011	Disc: Outlays from balances	188,010	225,533	255,418	270,156
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		567,226	1,077,650	1,648,618	2,178,868
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-53,062	-109,923	-226,375	-301,805
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-53,062	-109,923	-226,375	-301,805
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-156,930	-130,686	-143,466	-51,772
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	52,925	72,500	78,632	80,660
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-104,005	-58,185	-64,834	28,888
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,072,921	2,060,593	1,943,502	1,943,956
4080	Disc: Outlays, net	=====	=====	=====	=====
		514,164	967,728	1,422,244	1,877,062
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,072,921	2,060,593	1,943,502	1,943,956
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		514,164	967,728	1,422,244	1,877,062

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,117	2,117	2,117	2,117
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,117	2,117	2,117	2,117
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,117	2,117	2,117	2,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,117	2,117	2,117	2,117

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	410	866	1,210	1,598
2004	Direct obligations incurred (total)	410	=====	=====	=====
			866	1,210	1,598
2201	Unob Bal: Apportioned: Avail in the current period	10	104	362	519
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,697	1,147	546	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,117	2,117	2,117	2,117

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	410	866	1,210	1,598
3040	Ob Bal: Outlays (gross)	-299	-688	-1,081	-1,509
3090	Ob Bal: EOY: Unpaid obligations (gross)	111	178	128	89
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		111	178	128	89

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,117	2,117	2,117	2,117
4010	Disc: Outlays from new authority	299	688	1,081	1,509
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		299	688	1,081	1,509
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,117	2,117	2,117	2,117
4080	Disc: Outlays, net	=====	=====	=====	=====
		299	688	1,081	1,509
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,117	2,117	2,117	2,117
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		299	688	1,081	1,509

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	220	220	220	220
1050	Unob Bal: Unobligated balance (total)		=====		
		220	220	220	220
1910	Total budgetary resources (disc. and mand.)		=====		
		220	220	220	220

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	36	10	11	11
2004	Direct obligations incurred (total)		=====		
		36	10	11	11
2403	Unob Bal: Unapportioned: Other	184	210	209	209
2500	Total budgetary resources		=====		
		220	220	220	220

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	311	311	311	311
3020	Obligated balance, start of year (net)		=====		
		311	311	311	311
3031	Ob Bal: Obligations incurred: Expired accounts	36	10	11	11
3040	Ob Bal: Outlays (gross)	-183	-236	-250	-249
3090	Ob Bal: EOY: Unpaid obligations (gross)	164	86	73	73
3100	Obligated balance, end of year (net)		=====		
		164	86	73	73

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	183	236	250	249
4020	Disc: Total outlays, gross		=====		
		183	236	250	249
4080	Disc: Outlays, net		=====		
		183	236	250	249
4190	Outlays, net (disc. and mand.)		=====		
		183	236	250	249

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08-0100
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	97	97	97	97
1050	Unob Bal: Unobligated balance (total)		=====		
		97	97	97	97
1910	Total budgetary resources (disc. and mand.)		=====		
		97	97	97	97

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	3	3	3
2004	Direct obligations incurred (total)		=====		
		3	3	3	3
2403	Unob Bal: Unapportioned: Other	94	94	94	94
2500	Total budgetary resources		=====		
		97	97	97	97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	93	93	93	93
3020	Obligated balance, start of year (net)		=====		
		93	93	93	93
3031	Ob Bal: Obligations incurred: Expired accounts	3	3	3	3
3040	Ob Bal: Outlays (gross)	-5	-5	-8	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	91	91	88	88
3100	Obligated balance, end of year (net)		=====		
		91	91	88	88

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08-0100
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	5	8	8
4020	Disc: Total outlays, gross		=====		
		5	5	8	8
4080	Disc: Outlays, net		=====		
		5	5	8	8
4190	Outlays, net (disc. and mand.)		=====		
		5	5	8	8

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /07-0100
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	127	127	127	127
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		127	142	142	142
1910	Total budgetary resources (disc. and mand.)		=====		
		127	142	142	142

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	127	142	142	142
2500	Total budgetary resources		=====		
		127	142	142	142

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15	15	15	15
3020	Obligated balance, start of year (net)		=====		
		15	15	15	15
3040	Ob Bal: Outlays (gross)	0	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	15	0	0	0
3100	Obligated balance, end of year (net)		=====		
		15	0	0	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /07-0100
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /06-0100
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	136	136	136	136
1050	Unob Bal: Unobligated balance (total)		=====		
		136	136	136	136
1910	Total budgetary resources (disc. and mand.)		=====		
		136	136	136	136

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	136	136	136	136
2500	Total budgetary resources		=====		
		136	136	136	136

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /05-0100
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1010	Unob Bal: Transferred to other accounts	0	0	0	-9
1050	Unob Bal: Unobligated balance (total)	9	=====	9	0
1910	Total budgetary resources (disc. and mand.)	9	=====	9	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	9	9	9	0
2500	Total budgetary resources	9	=====	9	0

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	18	18

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	18	18	18	18
2500	Total budgetary resources		=====		
		18	18	18	18

Change in Obl Bal

3040	Ob Bal: Outlays (gross)	-5	-5	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	-5	-5	0	0
3100	Obligated balance, end of year (net)		=====		
		-5	-5	0	0

BA & O, Net

4010	Disc: Outlays from new authority	5	5	0	0
4020	Disc: Total outlays, gross		=====		
		5	5	0	0
4080	Disc: Outlays, net		=====		
		5	5	0	0
4190	Outlays, net (disc. and mand.)		=====		
		5	5	0	0

11/18/10
 17:42:05
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
 Treasury Account:
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	607	607	607	607
1010	Unob Bal: Transferred to other accounts	0	0	0	-9
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		607	621	621	612
1100	BA: Disc: Appropriation	2,117	2,117	2,117	2,117
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,117	2,117	2,117	2,117
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,117	2,117	2,117	2,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,724	2,738	2,738	2,729

Status of Budgetary Resources

2004	Direct obligations incurred (total)	449	879	1,224	1,612
2201	Unob Bal: Apportioned: Avail in the current period	10	104	362	519
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,697	1,147	546	0
2403	Unob Bal: Unapportioned: Other	568	608	607	598
2500	Total budgetary resources	=====	=====	=====	=====
		2,724	2,738	2,738	2,729

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
 Treasury Account:
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	419	419	419	419
3020	Obligated balance, start of year (net)		=====		
		419	419	419	419
3030	Ob Bal: Obligations incurred: Unexpired accounts	410	866	1,210	1,598
3031	Ob Bal: Obligations incurred: Expired accounts	39	13	14	14
3040	Ob Bal: Outlays (gross)	-492	-934	-1,339	-1,767
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	375	349	289	250
3100	Obligated balance, end of year (net)		=====		
		375	349	289	250

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,117	2,117	2,117	2,117
4010	Disc: Outlays from new authority	304	693	1,081	1,509
4011	Disc: Outlays from balances	188	241	258	257
4020	Disc: Total outlays, gross		=====	=====	=====
		492	934	1,339	1,767
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,117	2,117	2,117	2,117
4080	Disc: Outlays, net		=====	=====	=====
		492	934	1,339	1,767
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,117	2,117	2,117	2,117
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		492	934	1,339	1,767

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,906	5,906	5,906	5,906
1011	Unob Bal: Transferred from other accounts	0	0	0	10,000
1021	Unob Bal: Recov of prior year unpaid obligations	14,558	18,366	22,313	24,796
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,464	24,272	28,218	40,701
1700	BA: Disc: Spending auth: Collected	230,148	666,649	996,145	1,349,800
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,114,399	678,410	348,226	-14,406
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,344,547	1,345,059	1,344,371	1,335,394
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,344,547	1,345,059	1,344,371	1,335,394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,365,011	1,369,331	1,372,589	1,376,096

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,941	3,935	4,110	6,495
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,941	3,935	4,110	6,495
2101	Reimbursable obs incurred: Category A (by quarter)	333,074	655,084	987,529	1,349,866
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		333,074	655,084	987,529	1,349,866
2201	Unob Bal: Apportioned: Avail in the current period	1,024,436	708,564	377,406	15,196
2403	Unob Bal: Unapportioned: Other	4,561	1,748	3,545	4,539
2500	Total budgetary resources	=====	=====	=====	=====
		1,365,011	1,369,331	1,372,589	1,376,096

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	281,424	281,424	281,424	281,424
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-139,450	-139,450	-139,450	-139,450
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		141,974	141,974	141,974	141,974
3030	Ob Bal: Obligations incurred: Unexpired accounts	336,014	659,019	991,638	1,356,361
3040	Ob Bal: Outlays (gross)	-341,799	-660,349	-985,148	-1,314,865
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,114,399	-678,410	-348,226	14,406
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,558	-18,366	-22,313	-24,796
3090	Ob Bal: EOY: Unpaid obligations (gross)	261,081	261,728	265,602	298,125
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,253,849	-817,860	-487,676	-125,044
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-992,768	-556,133	-222,074	173,081

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,344,547	1,345,059	1,344,371	1,335,394
4011	Disc: Outlays from balances	341,799	660,349	985,148	1,314,865
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		341,799	660,349	985,148	1,314,865
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-230,148	-666,649	-996,145	-1,349,800
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-230,148	-666,649	-996,145	-1,349,800
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,114,399	-678,410	-348,226	14,406
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,114,399	-678,410	-348,226	14,406
4080	Disc: Outlays, net	=====	=====	=====	=====
		111,651	-6,300	-10,997	-34,936
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		111,651	-6,300	-10,997	-34,936

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	29,651
1121	BA: Disc: Approps transferred from other accounts	0	1,181	1,181	5,485
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	1,181	1,181	35,136
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	1,181	1,181	35,136
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	1,181	1,181	35,136

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	164	579
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	164	579
2201	Unob Bal: Apportioned: Avail in the current period	0	1,181	1,017	34,557
2500	Total budgetary resources	0	=====	=====	=====
		0	1,181	1,181	35,136

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	164	579
3040	Ob Bal: Outlays (gross)	0	0	-60	-395
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	104	184
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	104	184

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	1,181	1,181	35,136
4010	Disc: Outlays from new authority	0	0	60	395
4020	Disc: Total outlays, gross	0	0	60	395
4070	Disc: Budget authority, net	0	1,181	1,181	35,136
4080	Disc: Outlays, net	0	0	60	395
4180	Budget authority, net (disc. and mand.)	0	1,181	1,181	35,136
4190	Outlays, net (disc. and mand.)	0	0	60	395

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,706	14,706	14,706	14,706
1011	Unob Bal: Transferred from other accounts	95	95	88	88
1021	Unob Bal: Recov of prior year unpaid obligations	25	216	216	216
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,827	15,017	15,010	15,010
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,827	15,017	15,010	15,010

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,196	3,539	7,309	14,931
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,196	3,539	7,309	14,931
2201	Unob Bal: Apportioned: Avail in the current period	13,630	11,287	7,702	80
2403	Unob Bal: Unapportioned: Other	0	191	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		14,827	15,017	15,010	15,010

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	408	408	408	408
3020	Obligated balance, start of year (net)		=====		
		408	408	408	408
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,196	3,539	7,309	14,931
3040	Ob Bal: Outlays (gross)	-639	-1,940	-3,859	-8,439
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-216	-216	-216
3090	Ob Bal: EOY: Unpaid obligations (gross)	940	1,791	3,642	6,684
3100	Obligated balance, end of year (net)		=====		
		940	1,791	3,642	6,684

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	639	1,940	3,859	8,439
4020	Disc: Total outlays, gross		=====	=====	=====
		639	1,940	3,859	8,439
4080	Disc: Outlays, net		=====	=====	=====
		639	1,940	3,859	8,439
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		639	1,940	3,859	8,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	0	-10,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-10,000
1100	BA: Disc: Appropriation	1,125,763	1,125,763	1,125,763	1,125,763
1120	BA: Disc: Approps transferred to other accounts	0	0	-6,509	-6,509
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,125,763	1,125,763	1,119,254	1,119,254
1700	BA: Disc: Spending auth: Collected	757	17,270	28,333	64,429
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	99,338	82,825	78,041	28,766
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		100,095	100,095	106,373	93,195
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,225,858	1,225,858	1,225,627	1,212,449
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,225,858	1,225,858	1,225,627	1,202,449

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	223,302	493,752	756,821	1,109,144
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		223,302	493,752	756,821	1,109,144
2101	Reimbursable obs incurred: Category A (by quarter)	19,818	47,611	62,581	93,195
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		19,818	47,611	62,581	93,195
2201	Unob Bal: Apportioned: Avail in the current period	982,738	684,495	406,225	110
2500	Total budgetary resources	=====	=====	=====	=====
		1,225,858	1,225,858	1,225,627	1,202,449

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	243,120	541,363	819,402	1,202,339
3040	Ob Bal: Outlays (gross)	-193,867	-424,639	-714,536	-998,492
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-99,338	-82,825	-78,041	-28,766
3090	Ob Bal: EOY: Unpaid obligations (gross)	49,253	116,724	104,866	203,847
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-99,338	-82,825	-78,041	-28,766
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-50,084	33,899	26,826	175,081

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,225,858	1,225,858	1,225,627	1,212,449
4010	Disc: Outlays from new authority	193,867	424,639	714,536	998,492
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		193,867	424,639	714,536	998,492
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-757	-17,270	-28,333	-64,429
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-757	-17,270	-28,333	-64,429
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-99,338	-82,825	-78,041	-28,766
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-99,338	-82,825	-78,041	-28,766
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,125,763	1,125,763	1,119,254	1,119,254
4080	Disc: Outlays, net	=====	=====	=====	=====
		193,110	407,369	686,203	934,063
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,125,763	1,125,763	1,119,254	1,119,254
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		193,110	407,369	686,203	934,063

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	142	142	142	142
1021	Unob Bal: Recov of prior year unpaid obligations	566	951	1,894	2,865
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		708	1,093	2,036	3,007
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		708	1,093	2,036	3,007

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	115	386	585	839
2004	Direct obligations incurred (total)		=====		
		115	386	585	839
2403	Unob Bal: Unapportioned: Other	594	707	1,452	2,168
2500	Total budgetary resources		=====	=====	=====
		708	1,093	2,036	3,007

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,650	11,650	11,650	11,650
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,650	11,650	11,650	11,650
3031	Ob Bal: Obligations incurred: Expired accounts	115	386	585	839
3040	Ob Bal: Outlays (gross)	-4,618	-6,532	-7,598	-7,850
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-566	-951	-1,894	-2,865
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,581	4,553	2,743	1,774
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,581	4,553	2,743	1,774

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,618	6,532	7,598	7,850
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,618	6,532	7,598	7,850
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,618	6,532	7,598	7,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,618	6,532	7,598	7,850

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,563	3,563	3,563	3,563
1021	Unob Bal: Recov of prior year unpaid obligations	4,087	7,217	10,753	12,111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,650	10,780	14,316	15,674
1700	BA: Disc: Spending auth: Collected	31,383	46,847	58,740	60,947
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-30,983	-46,678	-63,170	-64,316
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		400	170	-4,430	-3,368
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		400	170	-4,430	-3,368
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,051	10,950	9,886	12,306

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,253	4,146	5,983	7,856
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,253	4,146	5,983	7,856
2101	Reimbursable obs incurred: Category A (by quarter)	1,306	1,531	1,816	1,895
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,306	1,531	1,816	1,895
2403	Unob Bal: Unapportioned: Other	4,491	5,273	2,088	2,555
2500	Total budgetary resources	=====	=====	=====	=====
		8,051	10,950	9,886	12,306

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	150,587	150,587	150,587	150,587
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-65,666	-65,666	-65,666	-65,666
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		84,921	84,921	84,921	84,921
3031	Ob Bal: Obligations incurred: Expired accounts	3,560	5,677	7,798	9,751
3040	Ob Bal: Outlays (gross)	-91,413	-112,579	-129,301	-136,073
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	30,983	46,678	63,170	64,316
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,087	-7,217	-10,753	-12,111
3090	Ob Bal: EOY: Unpaid obligations (gross)	58,647	36,468	18,332	12,153
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-34,683	-18,988	-2,495	-1,350
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,964	17,480	15,836	10,803

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		400	170	-4,430	-3,368
4011	Disc: Outlays from balances	91,413	112,579	129,301	136,073
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		91,413	112,579	129,301	136,073
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-31,383	-46,847	-58,740	-60,947
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31,383	-46,847	-58,740	-60,947
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	30,983	46,678	63,170	64,316
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		30,983	46,678	63,170	64,316
4080	Disc: Outlays, net	=====	=====	=====	=====
		60,030	65,732	70,561	75,126
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		60,030	65,732	70,561	75,126

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	427	427	427	427
1010	Unob Bal: Transferred to other accounts	0	0	0	-500
1021	Unob Bal: Recov of prior year unpaid obligations	0	47	61	146
1050	Unob Bal: Unobligated balance (total)		=====		
		427	473	487	73
1910	Total budgetary resources (disc. and mand.)		=====		
		427	473	487	73

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	426	472	486	72
2500	Total budgetary resources		=====		
		427	473	487	73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	952	952	952	952
3020	Obligated balance, start of year (net)		=====		
		952	952	952	952
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	-93	-802	-802	-802
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-47	-61	-146
3090	Ob Bal: EOY: Unpaid obligations (gross)	859	103	90	4
3100	Obligated balance, end of year (net)		=====		
		859	103	90	4

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	93	802	802	802
4020	Disc: Total outlays, gross		=====		
		93	802	802	802
4080	Disc: Outlays, net		=====		
		93	802	802	802
4190	Outlays, net (disc. and mand.)		=====		
		93	802	802	802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,323	4,323	4,323	4,323
1021	Unob Bal: Recov of prior year unpaid obligations	216	4,370	6,975	7,270
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,539	8,692	11,298	11,593
1700	BA: Disc: Spending auth: Collected	1,664	2,914	3,705	3,781
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,721	-3,891	-6,237	-6,276
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-57	-977	-2,532	-2,495
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-57	-977	-2,532	-2,495
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,482	7,715	8,765	9,098

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	183	400	616	1,037
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		183	400	616	1,037
2101	Reimbursable obs incurred: Category A (by quarter)	14	-15	-11	-11
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		14	-15	-11	-11
2403	Unob Bal: Unapportioned: Other	4,286	7,331	8,161	8,073
2500	Total budgetary resources	=====	=====	=====	=====
		4,482	7,715	8,765	9,098

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,757	15,757	15,757	15,757
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,135	-7,135	-7,135	-7,135
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,622	8,622	8,622	8,622
3031	Ob Bal: Obligations incurred: Expired accounts	197	385	604	1,026
3040	Ob Bal: Outlays (gross)	-3,591	-5,666	-5,926	-6,521
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,721	3,891	6,237	6,276
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-216	-4,370	-6,975	-7,270
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,147	6,106	3,461	2,992
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,415	-3,245	-898	-860
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,733	2,862	2,563	2,132

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-57	-977	-2,532	-2,495
4011	Disc: Outlays from balances	3,591	5,666	5,926	6,521
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,591	5,666	5,926	6,521
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,664	-2,914	-3,705	-3,781
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,664	-2,914	-3,705	-3,781
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,721	3,891	6,237	6,276
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,721	3,891	6,237	6,276
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,927	2,753	2,221	2,740
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,927	2,753	2,221	2,740

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -06/07-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	81	81	81	81
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	0	0	0	-81
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		81	81	81	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		81	81	81	0
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	81	81	81	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		81	81	81	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,109	6,109	6,109	6,109
1021	Unob Bal: Recov of prior year unpaid obligations	116	1,022	1,652	1,902
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,225	7,131	7,761	8,011
1700	BA: Disc: Spending auth: Collected	42	101	-193	122
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-639	-666	-849	-1,201
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-597	-566	-1,043	-1,079
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-597	-566	-1,043	-1,079
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,628	6,566	6,719	6,932

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	147	706	298
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4	147	706	298
2101	Reimbursable obs incurred: Category A (by quarter)	0	6	10	533
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	6	10	533
2403	Unob Bal: Unapportioned: Other	5,624	6,413	6,004	6,101
2500	Total budgetary resources	=====	=====	=====	=====
		5,628	6,566	6,719	6,932

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,259	2,259	2,259	2,259
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,261	-1,261	-1,261	-1,261
3020	Obligated balance, start of year (net)	998	998	998	998
3031	Ob Bal: Obligations incurred: Expired accounts	4	153	715	831
3040	Ob Bal: Outlays (gross)	-177	-437	-652	-777
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	639	666	849	1,201
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-116	-1,022	-1,652	-1,902
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,970	952	669	412
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-622	-595	-412	-60
3100	Obligated balance, end of year (net)	1,348	357	258	352

BA & O, Net

4000	Disc: Budget authority, gross	-597	-566	-1,043	-1,079
4011	Disc: Outlays from balances	177	437	652	777
4020	Disc: Total outlays, gross	177	437	652	777
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-42	-101	193	-122
4040	Disc: Offsets against gross BA and outlays (total)	-42	-101	193	-122
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	639	666	849	1,201
4060	Disc: Additional offsets against BA only (total)	639	666	849	1,201
4080	Disc: Outlays, net	136	337	845	654
4190	Outlays, net (disc. and mand.)	136	337	845	654

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,726	1,726	1,726	1,726
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,500
1021	Unob Bal: Recov of prior year unpaid obligations	0	57	112	200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,726	1,783	1,838	425
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,726	1,783	1,838	425

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	10	20
2004	Direct obligations incurred (total)		=====		
		0	0	10	20
2403	Unob Bal: Unapportioned: Other	1,726	1,783	1,828	405
2500	Total budgetary resources	=====	=====	=====	
		1,726	1,783	1,838	425

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	243	243	243	243
3020	Obligated balance, start of year (net)		=====		
		243	243	243	243
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	10	20
3040	Ob Bal: Outlays (gross)	-19	-14	-27	-37
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-57	-112	-200
3090	Ob Bal: EOY: Unpaid obligations (gross)	224	172	115	26
3100	Obligated balance, end of year (net)		=====		
		224	172	115	26

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05/06-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	19	14	27	37
4020	Disc: Total outlays, gross		=====		
		19	14	27	37
4080	Disc: Outlays, net		=====		
		19	14	27	37
4190	Outlays, net (disc. and mand.)		=====		
		19	14	27	37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,780	3,780	3,780	3,780
1021	Unob Bal: Recov of prior year unpaid obligations	4	219	262	465
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,784	3,999	4,042	4,245
1700	BA: Disc: Spending auth: Collected	1	1	4	194
1750	BA: Disc: Spending auth: Total		=====		
		1	1	4	194
1900	Budget authority total (disc. and mand.)		=====		
		1	1	4	194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,784	4,000	4,046	4,439

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	21	50	210	1,001
2004	Direct obligations incurred (total)		=====		=====
		21	50	210	1,001
2403	Unob Bal: Unapportioned: Other	3,763	3,950	3,836	3,439
2500	Total budgetary resources	=====	=====	=====	=====
		3,784	4,000	4,046	4,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,959	1,959	1,959	1,959
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,959	1,959	1,959	1,959
3031	Ob Bal: Obligations incurred: Expired accounts	21	50	210	1,001
3040	Ob Bal: Outlays (gross)	-150	-465	-715	-1,251
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-219	-262	-465
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,827	1,325	1,192	1,243
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,827	1,325	1,192	1,243

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	4	194
4011	Disc: Outlays from balances	150	465	715	1,251
4020	Disc: Total outlays, gross		=====		=====
		150	465	715	1,251
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-4	-194
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-1	-1	-4	-194
4080	Disc: Outlays, net		=====		=====
		149	464	711	1,057
4190	Outlays, net (disc. and mand.)		=====		=====
		149	464	711	1,057

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -04/05-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,579	1,579	1,579	1,579
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,184
1021	Unob Bal: Recov of prior year unpaid obligations	24	125	136	607
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,603	1,704	1,715	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,603	1,704	1,715	2

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	1,601	1,702	1,713	0
2500	Total budgetary resources	=====	=====	=====	
		1,603	1,704	1,715	2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,066	1,066	1,066	1,066
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,066	1,066	1,066	1,066
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3040	Ob Bal: Outlays (gross)	-81	-100	-242	-461
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-125	-136	-607
3090	Ob Bal: EOY: Unpaid obligations (gross)	962	842	689	0
3100	Obligated balance, end of year (net)		=====		
		962	842	689	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -04/05-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	81	100	242	461
4020	Disc: Total outlays, gross		=====		
		81	100	242	461
4080	Disc: Outlays, net		=====		
		81	100	242	461
4190	Outlays, net (disc. and mand.)		=====		
		81	100	242	461

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,126	1,126	1,126	1,126
1021	Unob Bal: Recov of prior year unpaid obligations	56	94	112	176
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,182	1,220	1,239	1,302
1700	BA: Disc: Spending auth: Collected	0	10	14	635
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-6	-6	-6
1750	BA: Disc: Spending auth: Total		=====		
		0	4	8	629
1900	Budget authority total (disc. and mand.)		=====		
		0	4	8	629
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,183	1,224	1,247	1,931

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	5	16	1,931
2004	Direct obligations incurred (total)		=====		=====
		1	5	16	1,931
2403	Unob Bal: Unapportioned: Other	1,182	1,219	1,231	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,183	1,224	1,247	1,931

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	244	244	244	244
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3020	Obligated balance, start of year (net)		=====		
		238	238	238	238
3031	Ob Bal: Obligations incurred: Expired accounts	1	5	16	1,931
3040	Ob Bal: Outlays (gross)	-4	-33	-34	-2,000
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	6	6	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-56	-94	-112	-176
3090	Ob Bal: EOY: Unpaid obligations (gross)	185	122	113	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6	0	0	0
3100	Obligated balance, end of year (net)		=====		
		179	122	113	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	8	629
4011	Disc: Outlays from balances	4	33	34	2,000
4020	Disc: Total outlays, gross		=====		=====
		4	33	34	2,000
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-10	-14	-635
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-10	-14	-635
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	6	6	6
4060	Disc: Additional offsets against BA only (total)		=====		
		0	6	6	6
4080	Disc: Outlays, net		=====		=====
		4	23	20	1,365
4190	Outlays, net (disc. and mand.)		=====		=====
		4	23	20	1,365

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43,468	43,468	43,468	43,468
1010	Unob Bal: Transferred to other accounts	0	0	0	-14,265
1011	Unob Bal: Transferred from other accounts	95	95	88	10,088
1021	Unob Bal: Recov of prior year unpaid obligations	19,653	32,684	44,486	50,754
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,216	76,247	88,042	90,045
1100	BA: Disc: Appropriation	1,125,763	1,125,763	1,125,763	1,155,414
1120	BA: Disc: Approps transferred to other accounts	0	0	-6,509	-6,509
1121	BA: Disc: Approps transferred from other accounts	0	1,181	1,181	5,485
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,125,763	1,126,944	1,120,434	1,154,389
1700	BA: Disc: Spending auth: Collected	263,995	733,791	1,086,746	1,479,909
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,180,395	709,994	356,005	-57,438
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,444,390	1,443,786	1,442,751	1,422,471
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,570,153	2,570,729	2,563,186	2,576,860
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,633,369	2,646,977	2,651,228	2,666,906

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	230,019	506,363	776,530	1,144,133
2104	Reimbursable obligations incurred (total)	354,212	704,216	1,051,924	1,445,479
2201	Unob Bal: Apportioned: Avail in the current period	2,020,804	1,405,527	792,350	49,942
2403	Unob Bal: Unapportioned: Other	28,334	30,871	30,424	27,352
2500	Total budgetary resources	=====	=====	=====	=====
		2,633,369	2,646,977	2,651,228	2,666,906

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	466,549	466,549	466,549	466,549
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-213,518	-213,518	-213,518	-213,518
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		253,032	253,032	253,032	253,032
3030	Ob Bal: Obligations incurred: Unexpired accounts	580,331	1,203,921	1,818,513	2,574,210
3031	Ob Bal: Obligations incurred: Expired accounts	3,900	6,657	9,941	15,402
3040	Ob Bal: Outlays (gross)	-636,452	-1,213,557	-1,848,900	-2,477,964
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,213,737	-761,235	-426,267	-14,360
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	33,342	51,240	70,262	71,798
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,583	-18,583	-22,529	-25,012
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,070	-14,102	-21,957	-25,743
3090	Ob Bal: EOY: Unpaid obligations (gross)	394,676	430,887	401,617	527,443
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,393,912	-923,512	-569,522	-156,079
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-999,237	-492,625	-167,905	371,364

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,570,153	2,570,729	2,563,186	2,576,860
4010	Disc: Outlays from new authority	193,867	424,639	714,595	998,888
4011	Disc: Outlays from balances	442,585	788,918	1,134,305	1,479,076
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		636,452	1,213,557	1,848,900	2,477,964
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-263,995	-733,791	-1,086,746	-1,479,909
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-263,995	-733,791	-1,086,746	-1,479,909
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,213,737	-761,235	-426,267	-14,360
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	33,342	51,240	70,262	71,798
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,180,395	-709,994	-356,005	57,438
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,125,763	1,126,944	1,120,434	1,154,389
4080	Disc: Outlays, net	=====	=====	=====	=====
		372,457	479,766	762,154	998,055
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,125,763	1,126,944	1,120,434	1,154,389
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		372,457	479,766	762,154	998,055

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	752	752	752	752
1021	Unob Bal: Recov of prior year unpaid obligations	109	380	832	1,264
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		861	1,132	1,584	2,016
1100	BA: Disc: Appropriation	26,625	26,625	26,625	26,625
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,625	26,625	26,625	26,625
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,625	26,625	26,625	26,625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,486	27,757	28,209	28,641

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	557	10,733	17,610	26,587
2004	Direct obligations incurred (total)		=====	=====	=====
		557	10,733	17,610	26,587
2201	Unob Bal: Apportioned: Avail in the current period	26,851	16,788	10,313	1,582
2403	Unob Bal: Unapportioned: Other	78	236	285	472
2500	Total budgetary resources	=====	=====	=====	=====
		27,486	27,757	28,209	28,641

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,644	21,644	21,644	21,644
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		21,644	21,644	21,644	21,644
3030	Ob Bal: Obligations incurred: Unexpired accounts	557	10,733	17,610	26,587
3040	Ob Bal: Outlays (gross)	-2,413	-6,393	-9,626	-13,501
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-109	-380	-832	-1,264
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,679	25,605	28,797	33,467
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		19,679	25,605	28,797	33,467

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,625	26,625	26,625	26,625
4011	Disc: Outlays from balances	2,413	6,393	9,626	13,501
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,413	6,393	9,626	13,501
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,625	26,625	26,625	26,625
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,413	6,393	9,626	13,501
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,625	26,625	26,625	26,625
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,413	6,393	9,626	13,501

11/18/10
 17:42:05
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -10/11-0133
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	8,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	8,000
2500	Total budgetary resources	0	=====	0	=====

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	=====
4070	Disc: Budget authority, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04/06-0133
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	363	363	363	363
1021	Unob Bal: Recov of prior year unpaid obligations	89	89	287	473
1050	Unob Bal: Unobligated balance (total)		=====		
		452	452	650	836
1910	Total budgetary resources (disc. and mand.)		=====		
		452	452	650	836

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20	20	155	259
2004	Direct obligations incurred (total)		=====		
		20	20	155	259
2403	Unob Bal: Unapportioned: Other	433	432	495	577
2500	Total budgetary resources		=====		
		452	452	650	836

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,276	4,276	4,276	4,276
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,276	4,276	4,276	4,276
3031	Ob Bal: Obligations incurred: Expired accounts	20	20	155	259
3040	Ob Bal: Outlays (gross)	-92	-1,204	-2,413	-2,875
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-89	-287	-473
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,114	3,004	1,731	1,187
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,114	3,004	1,731	1,187

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04/06-0133
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	92	1,204	2,413	2,875
4020	Disc: Total outlays, gross		=====	=====	=====
		92	1,204	2,413	2,875
4080	Disc: Outlays, net		=====	=====	=====
		92	1,204	2,413	2,875
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		92	1,204	2,413	2,875

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,115	1,115	1,115	1,115
1021	Unob Bal: Recov of prior year unpaid obligations	198	469	1,119	1,737
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,313	1,584	2,234	2,852
1100	BA: Disc: Appropriation	26,625	26,625	26,625	34,625
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,625	26,625	26,625	34,625
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,625	26,625	26,625	34,625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,938	28,209	28,859	37,477

Status of Budgetary Resources

2004	Direct obligations incurred (total)	576	10,753	17,766	26,846
2201	Unob Bal: Apportioned: Avail in the current period	26,851	16,788	10,313	9,582
2403	Unob Bal: Unapportioned: Other	511	669	780	1,049
2500	Total budgetary resources	=====	=====	=====	=====
		27,938	28,209	28,859	37,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,920	25,920	25,920	25,920
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		25,920	25,920	25,920	25,920
3030	Ob Bal: Obligations incurred: Unexpired accounts	557	10,733	17,610	26,587
3031	Ob Bal: Obligations incurred: Expired accounts	20	20	155	259
3040	Ob Bal: Outlays (gross)	-2,506	-7,596	-12,039	-16,376
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-109	-380	-832	-1,264
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-89	-287	-473
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,793	28,608	30,528	34,655
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		23,793	28,608	30,528	34,655

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,625	26,625	26,625	34,625
4011	Disc: Outlays from balances	2,506	7,596	12,039	16,376
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		2,506	7,596	12,039	16,376
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,625	26,625	26,625	34,625
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,506	7,596	12,039	16,376
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,625	26,625	26,625	34,625
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,506	7,596	12,039	16,376

11/18/10
17:42:05
(MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Federal Prisoner Detention
Treasury Account: Federal Prisoner Detention
Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3040	Ob Bal: Outlays (gross)	0	-2	2	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-2	2	0
3100	Obligated balance, end of year (net)	0	=====	2	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	2	-2	0
4020	Disc: Total outlays, gross	0	=====	-2	0
4080	Disc: Outlays, net	0	=====	-2	0
4190	Outlays, net (disc. and mand.)	0	=====	-2	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Federal Prisoner Detention
Treasury Account:
Budget Account Id: 011-05-1020 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3040	Ob Bal: Outlays (gross)	0	-2	2	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-2	2	0
3100	Obligated balance, end of year (net)	0	=====	2	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	2	-2	0
4020	Disc: Total outlays, gross	0	=====	-2	0
4080	Disc: Outlays, net	0	=====	-2	0
4190	Outlays, net (disc. and mand.)	0	=====	-2	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	39,767	39,767	39,767	39,767
1021	Unob Bal: Recov of prior year unpaid obligations	7,956	20,292	31,967	39,700
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,723	60,059	71,734	79,467
1200	BA: Mand: Appropriation	168,300	168,300	168,300	168,300
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		168,300	168,300	168,300	168,300
1800	BA: Mand: Spending auth: Collected	10	10	3	2
1850	BA: Mand: Spending auth: Total		=====		
		10	10	3	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		168,310	168,310	168,303	168,302
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		216,032	228,369	240,037	247,769

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	37,564	107,856	160,104	229,217
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		37,564	107,856	160,104	229,217
2201	Unob Bal: Apportioned: Avail in the current period	22,444	12,080	24,124	10,819
2202	Unob Bal: Apportioned: Avail in subsequent periods	148,058	96,096	44,134	0
2403	Unob Bal: Unapportioned: Other	7,966	12,337	11,675	7,733
2500	Total budgetary resources	=====	=====	=====	=====
		216,032	228,369	240,037	247,769

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	155,867	155,867	155,867	155,867
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		155,867	155,867	155,867	155,867
3030	Ob Bal: Obligations incurred: Unexpired accounts	37,564	107,856	160,104	229,217
3040	Ob Bal: Outlays (gross)	-45,873	-91,277	-145,552	-193,470
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,956	-20,292	-31,967	-39,700
3090	Ob Bal: EOY: Unpaid obligations (gross)	139,602	152,154	138,452	151,914
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		139,602	152,154	138,452	151,914

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		168,310	168,310	168,303	168,302
4100	Mand: Outlays from new authority	13,221	36,149	76,430	117,740
4101	Mand: Outlays from balances	32,652	55,128	69,122	75,730
4110	Mand: Total outlays, gross	0	0	145,552	193,470
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10	-10	-3	-2
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-10	-3	-2
4160	Mand: Budget authority, net	=====	=====	=====	=====
		168,300	168,300	168,300	168,300
4170	Mand: Outlays, net	=====	=====	=====	=====
		-10	-10	145,549	193,468
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		168,300	168,300	168,300	168,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-10	-10	145,549	193,468

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Fees and Expenses of Witnesses
 Treasury Account:
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	39,767	39,767	39,767	39,767
1021	Unob Bal: Recov of prior year unpaid obligations	7,956	20,292	31,967	39,700
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,723	60,059	71,734	79,467
1200	BA: Mand: Appropriation	168,300	168,300	168,300	168,300
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		168,300	168,300	168,300	168,300
1800	BA: Mand: Spending auth: Collected	10	10	3	2
1850	BA: Mand: Spending auth: Total		=====		
		10	10	3	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		168,310	168,310	168,303	168,302
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		216,032	228,369	240,037	247,769

Status of Budgetary Resources

2004	Direct obligations incurred (total)	37,564	107,856	160,104	229,217
2201	Unob Bal: Apportioned: Avail in the current period	22,444	12,080	24,124	10,819
2202	Unob Bal: Apportioned: Avail in subsequent periods	148,058	96,096	44,134	0
2403	Unob Bal: Unapportioned: Other	7,966	12,337	11,675	7,733
2500	Total budgetary resources	=====	=====	=====	=====
		216,032	228,369	240,037	247,769

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Fees and Expenses of Witnesses
 Treasury Account:
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	155,867	155,867	155,867	155,867
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		155,867	155,867	155,867	155,867
3030	Ob Bal: Obligations incurred: Unexpired accounts	37,564	107,856	160,104	229,217
3040	Ob Bal: Outlays (gross)	-45,873	-91,277	-145,552	-193,470
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,956	-20,292	-31,967	-39,700
3090	Ob Bal: EOY: Unpaid obligations (gross)	139,602	152,154	138,452	151,914
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		139,602	152,154	138,452	151,914

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		168,310	168,310	168,303	168,302
4100	Mand: Outlays from new authority	13,221	36,149	76,430	117,740
4101	Mand: Outlays from balances	32,652	55,128	69,122	75,730
4110	Mand: Total outlays, gross	0	0	145,552	193,470
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10	-10	-3	-2
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-10	-3	-2
4160	Mand: Budget authority, net	=====	=====	=====	=====
		168,300	168,300	168,300	168,300
4170	Mand: Outlays, net	=====	=====	=====	=====
		-10	-10	145,549	193,468
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		168,300	168,300	168,300	168,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-10	-10	145,549	193,468

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	11,479	11,479	11,479	11,479
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,479	11,479	11,479	11,479
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,479	11,479	11,479	11,479
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,479	11,479	11,479	11,479

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,567	7,096	9,114	11,215
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,567	7,096	9,114	11,215
2201	Unob Bal: Apportioned: Avail in the current period	2,585	2,023	1,351	264
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,327	2,360	1,014	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,479	11,479	11,479	11,479

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,567	7,096	9,114	11,215
3040	Ob Bal: Outlays (gross)	-1,617	-4,209	-6,903	-9,658
3090	Ob Bal: EOY: Unpaid obligations (gross)	949	2,887	2,211	1,557
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		949	2,887	2,211	1,557

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,479	11,479	11,479	11,479
4010	Disc: Outlays from new authority	1,617	4,209	6,903	9,658
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,617	4,209	6,903	9,658
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,479	11,479	11,479	11,479
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,617	4,209	6,903	9,658
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,479	11,479	11,479	11,479
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,617	4,209	6,903	9,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	111	111	111	111
1021	Unob Bal: Recov of prior year unpaid obligations	43	105	130	33
1050	Unob Bal: Unobligated balance (total)		=====		
		155	216	241	144
1910	Total budgetary resources (disc. and mand.)		=====		
		155	216	241	144

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	155	216	241	144
2500	Total budgetary resources		=====		
		155	216	241	144

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,302	1,302	1,302	1,302
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,302	1,302	1,302	1,302
3040	Ob Bal: Outlays (gross)	-964	-978	-1,020	-1,020
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-43	-105	-130	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	294	219	152	248
3100	Obligated balance, end of year (net)		=====		
		294	219	152	248

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	964	978	1,020	1,020
4020	Disc: Total outlays, gross		=====	=====	=====
		964	978	1,020	1,020
4080	Disc: Outlays, net		=====	=====	=====
		964	978	1,020	1,020
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		964	978	1,020	1,020

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /08-0500
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	122	122	122	122
1050	Unob Bal: Unobligated balance (total)		=====		
		122	122	122	122
1910	Total budgetary resources (disc. and mand.)		=====		
		122	122	122	122

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	47	48	48	48
2004	Direct obligations incurred (total)		=====		
		47	48	48	48
2403	Unob Bal: Unapportioned: Other	75	75	74	74
2500	Total budgetary resources		=====		
		122	122	122	122

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	47	48	48	48
3040	Ob Bal: Outlays (gross)	-47	-48	-48	-48

BA & O, Net

4011	Disc: Outlays from balances	47	48	48	48
4020	Disc: Total outlays, gross		=====		
		47	48	48	48
4080	Disc: Outlays, net		=====		
		47	48	48	48
4190	Outlays, net (disc. and mand.)		=====		
		47	48	48	48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07-0500
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	930	930	930	930
1021	Unob Bal: Recov of prior year unpaid obligations	505	0	8	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,435	930	938	930
1700	BA: Disc: Spending auth: Collected	0	8	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	8	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	8	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,435	938	938	930

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	497	0	0	67
2004	Direct obligations incurred (total)		=====		
		497	0	0	67
2403	Unob Bal: Unapportioned: Other	938	938	938	864
2500	Total budgetary resources	=====	=====		
		1,435	938	938	930

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07-0500
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56	56	56	56
	3020,Obligated balance, start of year (net)		=====		
		56	56	56	56
3031	Ob Bal: Obligations incurred: Expired accounts	497	0	0	67
3040	Ob Bal: Outlays (gross)	0	-28	-20	-51
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-505	0	-8	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	48	29	29	72
	3100,Obligated balance, end of year (net)		=====		
		48	29	29	72

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	8	0	0
4011	Disc: Outlays from balances	0	28	20	51
4020	Disc: Total outlays, gross		=====		
		0	28	20	51
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-8	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-8	0	0
4080	Disc: Outlays, net		=====		
		0	20	20	51
4190	Outlays, net (disc. and mand.)		=====		
		0	20	20	51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /06-0500
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	94	94	94	94
1050	Unob Bal: Unobligated balance (total)		=====		
		94	94	94	94
1700	BA: Disc: Spending auth: Collected	8	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		8	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		8	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		102	94	94	94

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	6	6	6
2004	Direct obligations incurred (total)		=====		
		7	6	6	6
2101	Reimbursable obs incurred: Category A (by quarter)	7	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		7	0	0	0
2403	Unob Bal: Unapportioned: Other	88	88	88	88
2500	Total budgetary resources		=====		
		102	94	94	94

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /06-0500
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
	3020,Obligated balance, start of year (net)		=====		
		8	8	8	8
3031	Ob Bal: Obligations incurred: Expired accounts	14	6	6	6
3040	Ob Bal: Outlays (gross)	-14	-15	-15	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	0	0	0
	3100,Obligated balance, end of year (net)		=====		
		8	0	0	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		8	0	0	0
4011	Disc: Outlays from balances	14	15	15	15
	4020,Disc: Total outlays, gross		=====		
		14	15	15	15
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-8	0	0	0
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		-8	0	0	0
4080	Disc: Outlays, net		=====		
		7	15	15	15
4190	Outlays, net (disc. and mand.)		=====		
		7	15	15	15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /05-0500
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	196	196	196	196
1010	Unob Bal: Transferred to other accounts	0	0	0	-250
1021	Unob Bal: Recov of prior year unpaid obligations	38	54	54	54
1050	Unob Bal: Unobligated balance (total)		=====		
		235	250	250	0
1700	BA: Disc: Spending auth: Collected	15	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		15	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		15	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		250	250	250	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-15	0	0	0
2004	Direct obligations incurred (total)		=====		
		-15	0	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	15	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		15	0	0	0
2403	Unob Bal: Unapportioned: Other	250	250	250	0
2500	Total budgetary resources		=====		
		250	250	250	0

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /05-0500
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	54	54	54	54
	3020,Obligated balance, start of year (net)		=====		
		54	54	54	54
3040	Ob Bal: Outlays (gross)	-15	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-54	-54	-54
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		15	0	0	0
4011	Disc: Outlays from balances	15	0	0	0
4020	Disc: Total outlays, gross		=====		
		15	0	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-15	0	0	0

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
 Treasury Account:
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,454	1,454	1,454	1,454
1010	Unob Bal: Transferred to other accounts	0	0	0	-250
1021	Unob Bal: Recov of prior year unpaid obligations	587	159	192	87
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,041	1,613	1,646	1,291
1100	BA: Disc: Appropriation	11,479	11,479	11,479	11,479
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,479	11,479	11,479	11,479
1700	BA: Disc: Spending auth: Collected	23	8	0	0
1750	BA: Disc: Spending auth: Total		=====		
		23	8	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,502	11,487	11,479	11,479
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,543	13,100	13,125	12,770

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,102	7,149	9,168	11,336
2104	Reimbursable obligations incurred (total)	23	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,585	2,023	1,351	264
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,327	2,360	1,014	0
2403	Unob Bal: Unapportioned: Other	1,506	1,567	1,592	1,170
2500	Total budgetary resources	=====	=====	=====	=====
		13,543	13,100	13,125	12,770

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
 Treasury Account:
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,420	1,420	1,420	1,420
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,420	1,420	1,420	1,420
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,567	7,096	9,114	11,215
3031	Ob Bal: Obligations incurred: Expired accounts	558	54	55	121
3040	Ob Bal: Outlays (gross)	-2,659	-5,277	-8,006	-10,792
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-587	-159	-192	-87
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,300	3,134	2,391	1,878
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,300	3,134	2,391	1,878

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,502	11,487	11,479	11,479
4010	Disc: Outlays from new authority	1,617	4,209	6,903	9,658
4011	Disc: Outlays from balances	1,041	1,068	1,102	1,134
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,659	5,277	8,006	10,792
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-23	-8	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-23	-8	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,479	11,479	11,479	11,479
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,635	5,269	8,006	10,792
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,479	11,479	11,479	11,479
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,635	5,269	8,006	10,792

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /10-0327
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	100	100	100	100
1260	BA: Mand: Appropriations (total)		=====		
		100	100	100	100
1900	Budget authority total (disc. and mand.)		=====		
		100	100	100	100
1910	Total budgetary resources (disc. and mand.)		=====		
		100	100	100	100

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	3	3	3
2004	Direct obligations incurred (total)		=====		
		3	3	3	3
2201	Unob Bal: Apportioned: Avail in the current period	97	97	97	97
2500	Total budgetary resources		=====		
		100	100	100	100

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	3	3	3	3
3040	Ob Bal: Outlays (gross)	0	0	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	0	0
3100	Obligated balance, end of year (net)		=====		
		3	3	0	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /10-0327
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		100	100	100	100
4100	Mand: Outlays from new authority	0	0	3	3
4110	Mand: Total outlays, gross	0	0	3	3
4160	Mand: Budget authority, net		=====		
		100	100	100	100
4170	Mand: Outlays, net		=====		
		0	0	3	3
4180	Budget authority, net (disc. and mand.)		=====		
		100	100	100	100
4190	Outlays, net (disc. and mand.)		=====		
		0	0	3	3

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /09-0327
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	23

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	23	23	23	23
2500	Total budgetary resources		=====		
		23	23	23	23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22	22	22	22
3020	Obligated balance, start of year (net)		=====		
		22	22	22	22
3040	Ob Bal: Outlays (gross)	-20	-20	-20	-20
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /09-0327
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	20	20	20	20
4110	Mand: Total outlays, gross	0	0	20	20
4170	Mand: Outlays, net	0	=====	20	20
4190	Outlays, net (disc. and mand.)	0	=====	20	20

11/18/10
17:42:05
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /08-0327
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>471</u>	<u>471</u>	<u>471</u>	<u>471</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>471</u>	<u>=====</u> <u>471</u>	<u>471</u>	<u>471</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>471</u>	<u>=====</u> <u>471</u>	<u>471</u>	<u>471</u>
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>471</u>	<u>471</u>	<u>471</u>	<u>471</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>471</u>	<u>=====</u> <u>471</u>	<u>471</u>	<u>471</u>

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /07-0327
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,532	8,532	8,532	8,532
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,532	8,532	8,532	8,532
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,532	8,532	8,532	8,532

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,532	8,532	8,532	8,532
2500	Total budgetary resources	=====	=====	=====	=====
		8,532	8,532	8,532	8,532

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /06-0327
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,041	8,041	8,041	8,041
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,041	8,041	8,041	8,041
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,041	8,041	8,041	8,041

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,041	8,041	8,041	8,041
2500	Total budgetary resources	=====	=====	=====	=====
		8,041	8,041	8,041	8,041

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /05-0327
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	750	750	750	750
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-750
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		750	750	750	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		750	750	750	0

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	750	750	750	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		750	750	750	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Independent Counsel
 Treasury Account:
 Budget Account Id: 011-05-0327 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,814	17,814	17,814	17,814
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-750
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,816	17,816	17,816	17,066
1200	BA: Mand: Appropriation	100	100	100	100
1260	BA: Mand: Appropriations (total)		=====		
		100	100	100	100
1900	Budget authority total (disc. and mand.)		=====		
		100	100	100	100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,916	17,916	17,916	17,166

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3	3	3	3
2201	Unob Bal: Apportioned: Avail in the current period	97	97	97	97
2403	Unob Bal: Unapportioned: Other	17,816	17,816	17,816	17,066
2500	Total budgetary resources	=====	=====	=====	=====
		17,916	17,916	17,916	17,166

11/18/10
 17:42:05
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Independent Counsel
 Treasury Account:
 Budget Account Id: 011-05-0327 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22	22	22	22
	3020,Obligated balance, start of year (net)		=====		
		22	22	22	22
3030	Ob Bal: Obligations incurred: Unexpired accounts	3	3	3	3
3040	Ob Bal: Outlays (gross)	-20	-20	-23	-23
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	0	0
	3100,Obligated balance, end of year (net)		=====		
		3	3	0	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		100	100	100	100
4100	Mand: Outlays from new authority	0	0	3	3
4101	Mand: Outlays from balances	20	20	20	20
4110	Mand: Total outlays, gross	0	0	23	23
	4160,Mand: Budget authority, net		=====		
		100	100	100	100
4170	Mand: Outlays, net		=====		
		0	0	23	23
4180	Budget authority, net (disc. and mand.)		=====		
		100	100	100	100
4190	Outlays, net (disc. and mand.)		=====		
		0	0	23	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,564	8,564	8,564	8,564
1021	Unob Bal: Recov of prior year unpaid obligations	430	1,160	1,024	1,065
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,993	9,724	9,588	9,629
1101	BA: Disc: Appropriation (special fund)	65,992	135,012	207,562	219,250
1150	BA: Disc: Anticipated appropriation	153,258	84,238	11,688	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		219,250	219,250	219,250	219,250
1700	BA: Disc: Spending auth: Collected	57	108	123	131
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10	-4	-20	-27
1750	BA: Disc: Spending auth: Total		=====		
		68	103	103	104
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		219,318	219,353	219,353	219,354
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		228,311	229,077	228,941	228,982

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	58,525	135,807	177,971	225,257
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		58,525	135,807	177,971	225,257
2101	Reimbursable obs incurred: Category A (by quarter)	46	84	84	104
2104	Reimbursable obligations incurred (total)		=====		
		46	84	84	104
2201	Unob Bal: Apportioned: Avail in the current period	37,366	6,183	8,930	3,574
2202	Unob Bal: Apportioned: Avail in subsequent periods	131,938	85,837	40,925	0
2403	Unob Bal: Unapportioned: Other	437	1,167	1,031	48
2500	Total budgetary resources	=====	=====	=====	=====
		228,311	229,077	228,941	228,982

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,082	30,082	30,082	30,082
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39	-39	-39	-39
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,043	30,043	30,043	30,043
3030	Ob Bal: Obligations incurred: Unexpired accounts	58,570	135,890	178,055	225,360
3040	Ob Bal: Outlays (gross)	-59,554	-115,200	-171,351	-227,448
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-10	4	20	27
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-430	-1,160	-1,024	-1,065
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,668	49,612	35,762	26,929
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-49	-35	-19	-12
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,619	49,577	35,744	26,918
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		219,318	219,353	219,353	219,354
4010	Disc: Outlays from new authority	41,412	92,259	147,401	202,848
4011	Disc: Outlays from balances	18,142	22,942	23,950	24,600
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		59,554	115,200	171,351	227,448
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-57	-108	-123	-131
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-57	-108	-123	-131
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-10	4	20	27
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10	4	20	27
4070	Disc: Budget authority, net	=====	=====	=====	=====
		219,250	219,250	219,250	219,250
4080	Disc: Outlays, net	=====	=====	=====	=====
		59,497	115,093	171,228	227,317

11/18/10
17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073
FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		219,250	219,250	219,250	219,250
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		59,497	115,093	171,228	227,317

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, United States Trustee System Fund
 Treasury Account:
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,564	8,564	8,564	8,564
1021	Unob Bal: Recov of prior year unpaid obligations	430	1,160	1,024	1,065
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,993	9,724	9,588	9,629
1101	BA: Disc: Appropriation (special fund)	65,992	135,012	207,562	219,250
1150	BA: Disc: Anticipated appropriation	153,258	84,238	11,688	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		219,250	219,250	219,250	219,250
1700	BA: Disc: Spending auth: Collected	57	108	123	131
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10	-4	-20	-27
1750	BA: Disc: Spending auth: Total		=====		
		68	103	103	104
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		219,318	219,353	219,353	219,354
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		228,311	229,077	228,941	228,982

Status of Budgetary Resources

2004	Direct obligations incurred (total)	58,525	135,807	177,971	225,257
2104	Reimbursable obligations incurred (total)	46	84	84	104
2201	Unob Bal: Apportioned: Avail in the current period	37,366	6,183	8,930	3,574
2202	Unob Bal: Apportioned: Avail in subsequent periods	131,938	85,837	40,925	0
2403	Unob Bal: Unapportioned: Other	437	1,167	1,031	48
2500	Total budgetary resources	=====	=====	=====	=====
		228,311	229,077	228,941	228,982

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, United States Trustee System Fund
 Treasury Account:
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,082	30,082	30,082	30,082
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39	-39	-39	-39
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,043	30,043	30,043	30,043
3030	Ob Bal: Obligations incurred: Unexpired accounts	58,570	135,890	178,055	225,360
3040	Ob Bal: Outlays (gross)	-59,554	-115,200	-171,351	-227,448
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10	4	20	27
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-430	-1,160	-1,024	-1,065
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,668	49,612	35,762	26,929
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-49	-35	-19	-12
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,619	49,577	35,744	26,918

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		219,318	219,353	219,353	219,354
4010	Disc: Outlays from new authority	41,412	92,259	147,401	202,848
4011	Disc: Outlays from balances	18,142	22,942	23,950	24,600
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		59,554	115,200	171,351	227,448
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-57	-108	-123	-131
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-57	-108	-123	-131
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-10	4	20	27
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10	4	20	27
4070	Disc: Budget authority, net	=====	=====	=====	=====
		219,250	219,250	219,250	219,250
4080	Disc: Outlays, net	=====	=====	=====	=====
		59,497	115,093	171,228	227,317

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		219,250	219,250	219,250	219,250
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		59,497	115,093	171,228	227,317

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,126,433	1,126,433	1,126,433	1,126,433
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-285,000	-285,000	-285,000
1021	Unob Bal: Recov of prior year unpaid obligations	24,436	37,907	54,654	68,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,150,870	879,341	896,087	910,370
1101	BA: Disc: Appropriation (special fund)	20,990	305,990	305,990	20,990
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,990	305,990	305,990	20,990
1201	BA: Mand: Appropriation (special fund)	320,856	850,290	1,062,529	1,864,931
1234	BA: Mand: Unob bal of approps temporarily reduced	-387,200	-387,200	-387,200	-387,200
1250	BA: Mand: Anticipated appropriation	908,154	403,720	191,481	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		841,810	866,810	866,810	1,477,731
1700	BA: Disc: Spending auth: Collected	1,752	3,507	784	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,420	-3,420	-3,420	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,668	87	-2,636	0
1800	BA: Mand: Spending auth: Collected	0	0	4,400	10,073
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,480	8,879	7,080	825
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,480	8,879	11,480	10,897
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		872,612	1,181,766	1,181,644	1,509,618
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,023,482	2,061,107	2,077,731	2,419,988

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	4,869	9,728	14,859	19,960
2002	All Programs	586,196	799,105	1,133,099	1,417,329
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		591,065	808,832	1,147,958	1,437,289
2102	All Programs	8,061	8,061	8,061	8,061
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,061	8,061	8,061	8,061
2201	Unob Bal: Apportioned: Avail in the current period	1,382,468	1,221,122	899,066	647,010
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,701	10,467	5,234	0
2403	Unob Bal: Unapportioned: Other	26,188	12,625	17,414	327,628
2500	Total budgetary resources	=====	=====	=====	=====
		2,023,482	2,061,107	2,077,731	2,419,988

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	929,540	929,540	929,540	929,540
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,420	-3,420	-3,420	-3,420
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		926,120	926,120	926,120	926,120
3030	Ob Bal: Obligations incurred: Unexpired accounts	599,126	816,893	1,156,018	1,445,350
3040	Ob Bal: Outlays (gross)	-189,067	-519,242	-938,960	-1,299,893
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,061	-5,460	-3,660	-825
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,436	-37,907	-54,654	-68,936
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,315,162	1,189,284	1,091,945	1,006,060
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,480	-8,879	-7,080	-4,244
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,303,682	1,180,404	1,084,864	1,001,815

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		19,322	306,077	303,354	20,990
4010 Disc:	Outlays from new authority	0	1,591	7,335	13,402
4011 Disc:	Outlays from balances	2,136	4,451	4,695	5,519
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		2,136	6,042	12,030	18,920
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,752	-3,507	-784	0
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	
		-1,752	-3,507	-784	0
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	3,420	3,420	3,420	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	
		3,420	3,420	3,420	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		20,990	305,990	305,990	20,990
4080,Disc:	Outlays, net		=====	=====	=====
		384	2,535	11,246	18,920
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		853,290	875,689	878,290	1,488,628
4100 Mand:	Outlays from new authority	111,307	351,925	733,774	1,064,409
4101 Mand:	Outlays from balances	75,624	161,275	193,156	216,564
4110 Mand:	Total outlays, gross	0	0	926,930	1,280,973
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-4,400	-10,073
4130,Mand:	Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-4,400	-10,073
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-11,480	-8,879	-7,080	-825
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,480	-8,879	-7,080	-825
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		841,810	866,810	866,810	1,477,731

11/18/10
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	===== 922,530	===== 1,270,900
4180	Budget authority, net (disc. and mand.)	===== 862,800	===== 1,172,800	===== 1,172,800	===== 1,498,721
4190	Outlays, net (disc. and mand.)	384	===== 2,535	===== 933,776	===== 1,289,821

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,126,433	1,126,433	1,126,433	1,126,433
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-285,000	-285,000	-285,000
1021	Unob Bal: Recov of prior year unpaid obligations	24,436	37,907	54,654	68,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,150,870	879,341	896,087	910,370
1101	BA: Disc: Appropriation (special fund)	20,990	305,990	305,990	20,990
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,990	305,990	305,990	20,990
1201	BA: Mand: Appropriation (special fund)	320,856	850,290	1,062,529	1,864,931
1234	BA: Mand: Unob bal of approps temporarily reduced	-387,200	-387,200	-387,200	-387,200
1250	BA: Mand: Anticipated appropriation	908,154	403,720	191,481	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		841,810	866,810	866,810	1,477,731
1700	BA: Disc: Spending auth: Collected	1,752	3,507	784	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,420	-3,420	-3,420	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,668	87	-2,636	0
1800	BA: Mand: Spending auth: Collected	0	0	4,400	10,073
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,480	8,879	7,080	825
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,480	8,879	11,480	10,897
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		872,612	1,181,766	1,181,644	1,509,618
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,023,482	2,061,107	2,077,731	2,419,988

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	591,065	808,832	1,147,958	1,437,289
2104	Reimbursable obligations incurred (total)	8,061	8,061	8,061	8,061
2201	Unob Bal: Apportioned: Avail in the current period	1,382,468	1,221,122	899,066	647,010
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,701	10,467	5,234	0
2403	Unob Bal: Unapportioned: Other	26,188	12,625	17,414	327,628
2500	Total budgetary resources	=====	=====	=====	=====
		2,023,482	2,061,107	2,077,731	2,419,988

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	929,540	929,540	929,540	929,540
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,420	-3,420	-3,420	-3,420
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		926,120	926,120	926,120	926,120
3030	Ob Bal: Obligations incurred: Unexpired accounts	599,126	816,893	1,156,018	1,445,350
3040	Ob Bal: Outlays (gross)	-189,067	-519,242	-938,960	-1,299,893
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,061	-5,460	-3,660	-825
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,436	-37,907	-54,654	-68,936
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,315,162	1,189,284	1,091,945	1,006,060
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,480	-8,879	-7,080	-4,244
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,303,682	1,180,404	1,084,864	1,001,815

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		19,322	306,077	303,354	20,990
4010 Disc:	Outlays from new authority	0	1,591	7,335	13,402
4011 Disc:	Outlays from balances	2,136	4,451	4,695	5,519
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		2,136	6,042	12,030	18,920
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,752	-3,507	-784	0
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	
		-1,752	-3,507	-784	0
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	3,420	3,420	3,420	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	
		3,420	3,420	3,420	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		20,990	305,990	305,990	20,990
4080,Disc:	Outlays, net		=====	=====	=====
		384	2,535	11,246	18,920
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		853,290	875,689	878,290	1,488,628
4100 Mand:	Outlays from new authority	111,307	351,925	733,774	1,064,409
4101 Mand:	Outlays from balances	75,624	161,275	193,156	216,564
4110 Mand:	Total outlays, gross	0	0	926,930	1,280,973
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-4,400	-10,073
4130,Mand:	Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-4,400	-10,073
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-11,480	-8,879	-7,080	-825
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,480	-8,879	-7,080	-825
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		841,810	866,810	866,810	1,477,731

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	===== 922,530	===== 1,270,900
4180	Budget authority, net (disc. and mand.)	===== 862,800	===== 1,172,800	===== 1,172,800	===== 1,498,721
4190	Outlays, net (disc. and mand.)	384	===== 2,535	===== 933,776	===== 1,289,821

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,041	24,041	24,041	24,041
1021	Unob Bal: Recov of prior year unpaid obligations	72	2,660	2,704	2,780
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,113	26,701	26,745	26,821
1700	BA: Disc: Spending auth: Collected	9,759	55,135	87,374	117,320
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	119,427	63,982	31,750	-812
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		129,186	119,117	119,124	116,508
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		129,186	119,117	119,124	116,508
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		153,299	145,818	145,868	143,328

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	99,352	106,965	110,287	117,355
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		99,352	106,965	110,287	117,355
2201	Unob Bal: Apportioned: Avail in the current period	53,916	36,305	32,987	25,927
2403	Unob Bal: Unapportioned: Other	31	2,548	2,595	47
2500	Total budgetary resources	=====	=====	=====	=====
		153,299	145,818	145,868	143,328

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,489	16,489	16,489	16,489
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,947	-9,947	-9,947	-9,947
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,542	6,542	6,542	6,542
3030	Ob Bal: Obligations incurred: Unexpired accounts	99,352	106,965	110,287	117,355
3040	Ob Bal: Outlays (gross)	-28,827	-57,899	-88,024	-117,100
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-119,427	-63,982	-31,750	812
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-72	-2,660	-2,704	-2,780
3090	Ob Bal: EOY: Unpaid obligations (gross)	86,941	62,895	36,047	13,964
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-129,374	-73,929	-41,697	-9,134
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-42,432	-11,034	-5,649	4,830

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		129,186	119,117	119,124	116,508
4011	Disc: Outlays from balances	28,827	57,899	88,024	117,100
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,827	57,899	88,024	117,100
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,759	-55,135	-87,374	-117,320
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,759	-55,135	-87,374	-117,320
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-119,427	-63,982	-31,750	812
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-119,427	-63,982	-31,750	812
4080	Disc: Outlays, net	=====	=====		
		19,068	2,764	650	-220
4190	Outlays, net (disc. and mand.)	=====	=====		
		19,068	2,764	650	-220

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System
 Treasury Account:
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,041	24,041	24,041	24,041
1021	Unob Bal: Recov of prior year unpaid obligations	72	2,660	2,704	2,780
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,113	26,701	26,745	26,821
1700	BA: Disc: Spending auth: Collected	9,759	55,135	87,374	117,320
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	119,427	63,982	31,750	-812
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		129,186	119,117	119,124	116,508
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		129,186	119,117	119,124	116,508
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		153,299	145,818	145,868	143,328

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	99,352	106,965	110,287	117,355
2201	Unob Bal: Apportioned: Avail in the current period	53,916	36,305	32,987	25,927
2403	Unob Bal: Unapportioned: Other	31	2,548	2,595	47
2500	Total budgetary resources	=====	=====	=====	=====
		153,299	145,818	145,868	143,328

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System
 Treasury Account:
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,489	16,489	16,489	16,489
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,947	-9,947	-9,947	-9,947
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,542	6,542	6,542	6,542
3030	Ob Bal: Obligations incurred: Unexpired accounts	99,352	106,965	110,287	117,355
3040	Ob Bal: Outlays (gross)	-28,827	-57,899	-88,024	-117,100
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-119,427	-63,982	-31,750	812
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-72	-2,660	-2,704	-2,780
3090	Ob Bal: EOY: Unpaid obligations (gross)	86,941	62,895	36,047	13,964
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-129,374	-73,929	-41,697	-9,134
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-42,432	-11,034	-5,649	4,830

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		129,186	119,117	119,124	116,508
4011	Disc: Outlays from balances	28,827	57,899	88,024	117,100
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,827	57,899	88,024	117,100
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-9,759	-55,135	-87,374	-117,320
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,759	-55,135	-87,374	-117,320
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-119,427	-63,982	-31,750	812
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-119,427	-63,982	-31,750	812
4080	Disc: Outlays, net	=====	=====		
		19,068	2,764	650	-220
4190	Outlays, net (disc. and mand.)	=====	=====		
		19,068	2,764	650	-220

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
 Treasury Account:
 Budget Account Id: 011-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,430,122	1,430,122	1,430,122	1,430,122
1010	Unob Bal: Transferred to other accounts	-33,700	-33,700	-39,550	-61,358
1011	Unob Bal: Transferred from other accounts	95	95	88	10,088
1012	Unob Bal: Expired balance transf to unexpired acct	20,000	20,000	25,850	32,850
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-285,000	-285,000	-285,000
1021	Unob Bal: Recov of prior year unpaid obligations	82,104	135,962	195,115	233,727
1029	Unob Bal: Other balances withdrawn	0	0	0	-750
1041	Unob Bal: Antic recov of prior year unpaid obl	250	259	215	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,498,872	1,267,739	1,326,840	1,359,679
1100	BA: Disc: Appropriation	4,138,254	4,138,254	4,138,254	4,126,107
1101	BA: Disc: Appropriation (special fund)	86,982	441,002	513,552	240,240
1120	BA: Disc: Approps transferred to other accounts	0	0	-6,509	-6,509
1121	BA: Disc: Approps transferred from other accounts	0	1,905	3,240	8,644
1131	BA: Disc: Unob bal of approps permanently reduced	-9,001	-9,001	-9,001	-9,434
1134	BA: Disc: Appropriations precluded from obligation	-118,762	-118,864	-118,864	0
1150	BA: Disc: Anticipated appropriation	153,258	84,238	11,688	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,250,731	4,537,534	4,532,360	4,359,049
1200	BA: Mand: Appropriation	168,400	168,400	168,400	168,400
1201	BA: Mand: Appropriation (special fund)	320,856	850,290	1,062,529	1,864,931
1234	BA: Mand: Unob bal of approps temporarily reduced	-387,200	-387,200	-387,200	-387,200
1250	BA: Mand: Anticipated appropriation	908,154	403,720	191,481	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,010,210	1,035,210	1,035,210	1,646,131
1700	BA: Disc: Spending auth: Collected	400,817	1,044,323	1,650,910	2,265,440
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,705,527	1,111,228	701,788	-56,988
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	211,529	180,543	56,531	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,317,873	2,336,094	2,409,230	2,208,452
1800	BA: Mand: Spending auth: Collected	10	10	4,403	10,075
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,480	8,879	7,080	825
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,490	8,889	11,483	10,899

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
 Treasury Account:
 Budget Account Id: 011-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,590,304	7,917,727	7,988,283	8,224,531
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,089,176	9,185,465	9,315,123	9,584,210

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,606,777	3,258,665	4,518,960	6,002,410
2104	Reimbursable obligations incurred (total)	629,491	1,173,690	1,722,119	2,260,348
2201	Unob Bal: Apportioned: Avail in the current period	5,076,403	2,821,279	1,943,290	786,176
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,468,632	1,632,775	930,477	38,079
2203	Unob Bal: Apportioned: Anticipated	138,918	125,909	8,744	0
2403	Unob Bal: Unapportioned: Other	168,956	173,147	191,533	497,197
2500	Total budgetary resources	=====	=====	=====	=====
		9,089,176	9,185,465	9,315,123	9,584,210

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,308,890	2,308,890	2,308,890	2,308,890
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-555,921	-555,921	-555,921	-555,921
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,752,970	1,752,970	1,752,970	1,752,970
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,228,837	4,423,655	6,228,155	8,244,929
3031	Ob Bal: Obligations incurred: Expired accounts	7,430	8,700	12,924	17,829
3040	Ob Bal: Outlays (gross)	-1,865,709	-3,751,786	-5,857,298	-7,855,568
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,862,304	-1,349,993	-1,015,181	-283,105
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	145,297	229,885	306,313	339,268
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-50,236	-83,716	-117,666	-143,316
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-31,868	-52,247	-77,449	-90,411
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,597,344	2,853,497	2,497,556	2,482,353
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,272,927	-1,676,028	-1,264,789	-499,758
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		324,417	1,177,469	1,232,768	1,982,596

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
 Treasury Account:
 Budget Account Id: 011-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		6,568,604	6,873,628	6,941,590	6,567,501
4010 Disc:	Outlays from new authority	817,336	1,856,497	3,034,221	4,144,224
4011 Disc:	Outlays from balances	815,549	1,290,792	1,750,572	2,236,878
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,632,885	3,147,289	4,784,793	6,381,102
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-400,817	-1,044,323	-1,650,910	-2,265,440
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-400,817	-1,044,323	-1,650,910	-2,265,440
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,850,823	-1,341,113	-1,008,101	-282,280
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	145,297	229,885	306,313	339,268
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,705,527	-1,111,228	-701,788	56,988
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		4,462,261	4,718,077	4,588,891	4,359,049
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,232,067	2,102,966	3,133,883	4,115,662
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,021,700	1,044,099	1,046,693	1,657,030
4100 Mand:	Outlays from new authority	124,528	388,074	810,207	1,182,152
4101 Mand:	Outlays from balances	108,296	216,423	262,298	292,314
4110 Mand:	Total outlays, gross	0	0	1,072,505	1,474,466
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-10	-10	-4,403	-10,075
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-10	-4,403	-10,075
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-11,480	-8,879	-7,080	-825
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,480	-8,879	-7,080	-825
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,010,210	1,035,210	1,035,210	1,646,131

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
Treasury Account:
Budget Account Id: 011-05- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-10	-10	1,068,102	1,464,392
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,472,471	5,753,287	5,624,101	6,005,180
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,232,058	2,102,957	4,201,985	5,580,054

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,267	1,267	1,267	1,267
1012	Unob Bal: Expired balance transf to unexpired acct	0	2,000	2,000	2,000
1021	Unob Bal: Recov of prior year unpaid obligations	131	154	0	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	2,000	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,399	3,421	3,267	3,267
1700	BA: Disc: Spending auth: Collected	23	225	286	411
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	431	194	110	-71
1750	BA: Disc: Spending auth: Total		=====		
		454	419	396	340
1900	Budget authority total (disc. and mand.)		=====		
		454	419	396	340
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,852	3,840	3,663	3,607

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	343	1,433	1,333	1,344
2004	Direct obligations incurred (total)		=====	=====	=====
		343	1,433	1,333	1,344
2101	Reimbursable obs incurred: Category A (by quarter)	396	208	131	282
2104	Reimbursable obligations incurred (total)		=====		
		396	208	131	282
2201	Unob Bal: Apportioned: Avail in the current period	1,911	1,840	2,044	1,981
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,013	359	154	0
2403	Unob Bal: Unapportioned: Other	189	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,852	3,840	3,663	3,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,807	1,807	1,807	1,807
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-96	-96	-96	-96
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,711	1,711	1,711	1,711
3030	Ob Bal: Obligations incurred: Unexpired accounts	739	1,641	1,464	1,626
3040	Ob Bal: Outlays (gross)	-703	-2,440	-2,390	-2,760
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-431	-194	-110	71
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-131	-154	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,711	854	882	673
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-527	-290	-207	-25
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,184	563	675	648

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		454	419	396	340
4010	Disc: Outlays from new authority	106	186	285	0
4011	Disc: Outlays from balances	597	2,255	2,105	2,760
4020	Disc: Total outlays, gross		=====	=====	=====
		703	2,440	2,390	2,760
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23	-225	-286	-411
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-23	-225	-286	-411
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-431	-194	-110	71
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-431	-194	-110	71
4080	Disc: Outlays, net		=====	=====	=====
		681	2,216	2,105	2,349
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		681	2,216	2,105	2,349

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,051	1,051	1,051	1,051
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,057	1,057	1,057	1,057
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,057	1,057	1,057	1,057

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	181	191	205	222
2004	Direct obligations incurred (total)	181	=====	205	222
		181	191	205	222
2201	Unob Bal: Apportioned: Avail in the current period	175	509	673	835
2202	Unob Bal: Apportioned: Avail in subsequent periods	701	351	178	0
2403	Unob Bal: Unapportioned: Other	0	6	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,057	1,057	1,057	1,057

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27	27	27	27
3020	Obligated balance, start of year (net)	27	=====	27	27
		27	27	27	27
3030	Ob Bal: Obligations incurred: Unexpired accounts	181	191	205	222
3040	Ob Bal: Outlays (gross)	-54	-122	-167	-225
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	148	90	59	18
3100	Obligated balance, end of year (net)	148	=====	59	18
		148	90	59	18

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300
FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	54	122	167	225
4020	Disc: Total outlays, gross		=====		
		54	122	167	225
4080	Disc: Outlays, net		=====		
		54	122	167	225
4190	Outlays, net (disc. and mand.)		=====		
		54	122	167	225

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	87,938	87,938	87,938	87,938
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		87,938	87,938	87,938	87,938
1700	BA: Disc: Spending auth: Collected	0	84	113	167
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	790	706	745	403
1750	BA: Disc: Spending auth: Total		=====		
		790	790	858	570
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		88,728	88,728	88,796	88,508
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		88,728	88,728	88,796	88,508

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17,945	43,125	61,063	81,191
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,945	43,125	61,063	81,191
2101	Reimbursable obs incurred: Category A (by quarter)	790	441	323	570
2104	Reimbursable obligations incurred (total)		=====		
		790	441	323	570
2201	Unob Bal: Apportioned: Avail in the current period	69,993	15,849	12,753	6,747
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	29,313	14,656	0
2500	Total budgetary resources	=====	=====	=====	=====
		88,728	88,728	88,796	88,508

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,735	43,567	61,387	81,762
3040	Ob Bal: Outlays (gross)	-11,949	-28,134	-46,840	-64,168
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-790	-706	-745	-403
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,786	15,432	14,546	17,594
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-790	-706	-745	-403
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,996	14,726	13,801	17,191
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		88,728	88,728	88,796	88,508
4010	Disc: Outlays from new authority	11,949	28,134	46,840	64,168
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,949	28,134	46,840	64,168
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-84	-113	-167
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-84	-113	-167
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-790	-706	-745	-403
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-790	-706	-745	-403
4070	Disc: Budget authority, net	=====	=====	=====	=====
		87,938	87,938	87,938	87,938
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,949	28,050	46,727	64,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		87,938	87,938	87,938	87,938
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,949	28,050	46,727	64,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,220	4,220	4,220	4,220
1010	Unob Bal: Transferred to other accounts	0	-2,000	-2,000	-2,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,220	2,220	2,220	2,359
1700	BA: Disc: Spending auth: Collected	204	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-204	-90	5	4
1750	BA: Disc: Spending auth: Total		=====		
		0	-90	5	4
1900	Budget authority total (disc. and mand.)		=====		
		0	-90	5	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,220	2,129	2,225	2,364

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	593	116	5	-4
2004	Direct obligations incurred (total)		=====		=====
		593	116	5	-4
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	52	4
2104	Reimbursable obligations incurred (total)		=====		
		0	0	52	4
2403	Unob Bal: Unapportioned: Other	3,626	2,013	2,167	2,364
2500	Total budgetary resources	=====	=====	=====	=====
		4,220	2,129	2,225	2,364

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,153	23,153	23,153	23,153
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-204	-204	-204	-204
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,949	22,949	22,949	22,949
3031	Ob Bal: Obligations incurred: Expired accounts	594	116	58	0
3040	Ob Bal: Outlays (gross)	-7,975	-11,061	-15,504	-17,034
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	204	90	-5	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-139
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,772	12,209	7,708	5,980
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-114	-210	-209
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,772	12,095	7,498	5,771

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	-90	5	4
4011	Disc: Outlays from balances	7,975	11,061	15,504	17,034
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,975	11,061	15,504	17,034
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-204	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-204	0	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	204	90	-5	-4
4060	Disc: Additional offsets against BA only (total)		=====		
		204	90	-5	-4
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,771	11,061	15,504	17,034
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,771	11,061	15,504	17,034

11/18/10
17:42:05
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- -07/08-1300
FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,275	1,275	1,275	1,275
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,275	1,275	1,275	1,275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,275	1,275	1,275	1,275

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,275	1,275	1,275	1,275
2500	Total budgetary resources	=====	=====	=====	=====
		1,275	1,275	1,275	1,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,167	5,167	5,167	5,167
1021	Unob Bal: Recov of prior year unpaid obligations	110	255	883	952
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,276	5,421	6,050	6,118
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,276	5,421	6,050	6,118

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,276	5,421	6,050	6,118
2500	Total budgetary resources	=====	=====	=====	=====
		5,276	5,421	6,050	6,118

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,876	1,876	1,876	1,876
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,876	1,876	1,876	1,876
3040	Ob Bal: Outlays (gross)	-313	-287	-365	-670
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-110	-255	-883	-952
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,453	1,334	628	255
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,453	1,334	628	255

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300
FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	313	287	365	670
4020	Disc: Total outlays, gross		=====		
		313	287	365	670
4080	Disc: Outlays, net		=====		
		313	287	365	670
4190	Outlays, net (disc. and mand.)		=====		
		313	287	365	670

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,887	1,887	1,887	1,887
1021	Unob Bal: Recov of prior year unpaid obligations	315	326	680	714
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,202	2,214	2,567	2,601
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,202	2,214	2,567	2,601

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,202	2,214	2,567	2,601
2500	Total budgetary resources	=====	=====	=====	=====
		2,202	2,214	2,567	2,601

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,508	3,508	3,508	3,508
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,508	3,508	3,508	3,508
3040	Ob Bal: Outlays (gross)	-173	-1,463	-1,975	-1,981
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-315	-326	-680	-714
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,020	1,718	852	813
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,020	1,718	852	813

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300
FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	173	1,463	1,975	1,981
4020	Disc: Total outlays, gross		=====	=====	=====
		173	1,463	1,975	1,981
4080	Disc: Outlays, net		=====	=====	=====
		173	1,463	1,975	1,981
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		173	1,463	1,975	1,981

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,867	14,867	14,867	14,867
1010	Unob Bal: Transferred to other accounts	0	-2,000	-2,000	-2,000
1012	Unob Bal: Expired balance transf to unexpired acct	0	2,000	2,000	2,000
1021	Unob Bal: Recov of prior year unpaid obligations	561	741	1,569	1,810
1040	Unob Bal: Antic nonexpenditure transfers (net)	2,000	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,428	15,607	16,435	16,677
1100	BA: Disc: Appropriation	87,938	87,938	87,938	87,938
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		87,938	87,938	87,938	87,938
1700	BA: Disc: Spending auth: Collected	227	309	399	578
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,016	810	861	337
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,244	1,118	1,259	914
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		89,182	89,056	89,197	88,852
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		106,610	104,664	105,633	105,530

Status of Budgetary Resources

2004	Direct obligations incurred (total)	19,062	44,865	62,607	82,753
2104	Reimbursable obligations incurred (total)	1,186	649	507	857
2201	Unob Bal: Apportioned: Avail in the current period	72,079	18,198	15,471	9,563
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,714	30,022	14,989	0
2403	Unob Bal: Unapportioned: Other	12,568	10,928	12,059	12,358
2500	Total budgetary resources	=====	=====	=====	=====
		106,610	104,664	105,633	105,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,371	30,371	30,371	30,371
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-301	-301	-301	-301
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,071	30,071	30,071	30,071
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,654	45,398	63,056	83,609
3031	Ob Bal: Obligations incurred: Expired accounts	594	116	58	0
3040	Ob Bal: Outlays (gross)	-21,167	-43,508	-67,242	-86,837
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,221	-900	-855	-332
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	204	90	-5	-4
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-159	-5	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-425	-581	-1,563	-1,805
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,890	31,638	24,675	25,334
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,317	-1,110	-1,161	-637
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,573	30,527	23,514	24,696

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		89,182	89,056	89,197	88,852
4010	Disc: Outlays from new authority	12,055	28,320	47,125	64,168
4011	Disc: Outlays from balances	9,112	15,188	20,116	22,669
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,167	43,508	67,242	86,837
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-227	-309	-399	-578
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-227	-309	-399	-578
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,221	-900	-855	-332
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	204	90	-5	-4
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,016	-810	-861	-337
4070	Disc: Budget authority, net	=====	=====	=====	=====
		87,938	87,938	87,938	87,938

11/18/10
17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,940	43,199	66,843	86,259
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		87,938	87,938	87,938	87,938
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,940	43,199	66,843	86,259

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Bureau Total, Non-Financing Accounts National Security Division
 Treasury Account:
 Budget Account Id: 011-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,867	14,867	14,867	14,867
1010	Unob Bal: Transferred to other accounts	0	-2,000	-2,000	-2,000
1012	Unob Bal: Expired balance transf to unexpired acct	0	2,000	2,000	2,000
1021	Unob Bal: Recov of prior year unpaid obligations	561	741	1,569	1,810
1040	Unob Bal: Antic nonexpenditure transfers (net)	2,000	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,428	15,607	16,435	16,677
1100	BA: Disc: Appropriation	87,938	87,938	87,938	87,938
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		87,938	87,938	87,938	87,938
1700	BA: Disc: Spending auth: Collected	227	309	399	578
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,016	810	861	337
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,244	1,118	1,259	914
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		89,182	89,056	89,197	88,852
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		106,610	104,664	105,633	105,530

Status of Budgetary Resources

2004	Direct obligations incurred (total)	19,062	44,865	62,607	82,753
2104	Reimbursable obligations incurred (total)	1,186	649	507	857
2201	Unob Bal: Apportioned: Avail in the current period	72,079	18,198	15,471	9,563
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,714	30,022	14,989	0
2403	Unob Bal: Unapportioned: Other	12,568	10,928	12,059	12,358
2500	Total budgetary resources	=====	=====	=====	=====
		106,610	104,664	105,633	105,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Bureau Total, Non-Financing Accounts National Security Division
 Treasury Account:
 Budget Account Id: 011-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,371	30,371	30,371	30,371
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-301	-301	-301	-301
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,071	30,071	30,071	30,071
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,654	45,398	63,056	83,609
3031	Ob Bal: Obligations incurred: Expired accounts	594	116	58	0
3040	Ob Bal: Outlays (gross)	-21,167	-43,508	-67,242	-86,837
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,221	-900	-855	-332
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	204	90	-5	-4
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-159	-5	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-425	-581	-1,563	-1,805
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,890	31,638	24,675	25,334
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,317	-1,110	-1,161	-637
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,573	30,527	23,514	24,696

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		89,182	89,056	89,197	88,852
4010	Disc: Outlays from new authority	12,055	28,320	47,125	64,168
4011	Disc: Outlays from balances	9,112	15,188	20,116	22,669
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,167	43,508	67,242	86,837
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-227	-309	-399	-578
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-227	-309	-399	-578
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,221	-900	-855	-332
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	204	90	-5	-4
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,016	-810	-861	-337
4070	Disc: Budget authority, net	=====	=====	=====	=====
		87,938	87,938	87,938	87,938

11/18/10
17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Bureau Total, Non-Financing Accounts National Security Division
Treasury Account:
Budget Account Id: 011-08- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,940	43,199	66,843	86,259
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		87,938	87,938	87,938	87,938
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,940	43,199	66,843	86,259

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /10-0333
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	60,000	60,000	60,000	60,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	60,000	60,000	60,000	60,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
2500	Total budgetary resources	=====	=====	=====	=====
		60,000	60,000	60,000	60,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	60,000	60,000	60,000	60,000
3040	Ob Bal: Outlays (gross)	-60,000	-60,000	-60,000	-60,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /10-0333
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
4100	Mand: Outlays from new authority	60,000	60,000	60,000	60,000
4110	Mand: Total outlays, gross	0	0	60,000	60,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	60,000	60,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	60,000	60,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
 Treasury Account:
 Budget Account Id: 011-06-0333 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	60,000	60,000	60,000	60,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	60,000	60,000	60,000	60,000
2500	Total budgetary resources	=====	=====	=====	=====
		60,000	60,000	60,000	60,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	60,000	60,000	60,000	60,000
3040	Ob Bal: Outlays (gross)	-60,000	-60,000	-60,000	-60,000

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
4100	Mand: Outlays from new authority	60,000	60,000	60,000	60,000
4110	Mand: Total outlays, gross	0	0	60,000	60,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	60,000	60,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000

11/18/10
17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 60,000	===== 60,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Radiation Exposure Compensation Trust Fund
 Treasury Account: Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,246	12,246	12,246	12,246
1021	Unob Bal: Recov of prior year unpaid obligations	63	163	163	213
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,309	12,409	12,409	12,459
1202	BA: Mand: Appropriation (trust fund)	60,000	60,000	60,000	60,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,309	72,409	72,409	72,459

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17,373	31,098	46,323	61,698
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,373	31,098	46,323	61,698
2201	Unob Bal: Apportioned: Avail in the current period	2,627	6,348	8,686	10,549
2202	Unob Bal: Apportioned: Avail in subsequent periods	52,246	34,800	17,400	0
2403	Unob Bal: Unapportioned: Other	62	162	0	213
2500	Total budgetary resources	=====	=====	=====	=====
		72,309	72,409	72,409	72,459

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Radiation Exposure Compensation Trust Fund
 Treasury Account: Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,086	3,086	3,086	3,086
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,086	3,086	3,086	3,086
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,373	31,098	46,323	61,698
3040	Ob Bal: Outlays (gross)	-12,926	-31,354	-47,317	-60,227
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-63	-163	-163	-213
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,471	2,667	1,929	4,344
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		7,471	2,667	1,929	4,344

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
4100	Mand: Outlays from new authority	9,902	28,431	44,394	60,227
4101	Mand: Outlays from balances	3,023	2,923	2,923	0
4110	Mand: Total outlays, gross	0	0	47,317	60,227
	4160,Mand: Budget authority, net	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
	4170,Mand: Outlays, net	=====	=====	=====	=====
		0	0	47,317	60,227
	4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	47,317	60,227

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
 Treasury Account:
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,246	12,246	12,246	12,246
1021	Unob Bal: Recov of prior year unpaid obligations	63	163	163	213
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,309	12,409	12,409	12,459
1202	BA: Mand: Appropriation (trust fund)	60,000	60,000	60,000	60,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,309	72,409	72,409	72,459

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,373	31,098	46,323	61,698
2201	Unob Bal: Apportioned: Avail in the current period	2,627	6,348	8,686	10,549
2202	Unob Bal: Apportioned: Avail in subsequent periods	52,246	34,800	17,400	0
2403	Unob Bal: Unapportioned: Other	62	162	0	213
2500	Total budgetary resources	=====	=====	=====	=====
		72,309	72,409	72,409	72,459

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
 Treasury Account:
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,086	3,086	3,086	3,086
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,086	3,086	3,086	3,086
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,373	31,098	46,323	61,698
3040	Ob Bal: Outlays (gross)	-12,926	-31,354	-47,317	-60,227
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-63	-163	-163	-213
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,471	2,667	1,929	4,344
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		7,471	2,667	1,929	4,344

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
4100	Mand: Outlays from new authority	9,902	28,431	44,394	60,227
4101	Mand: Outlays from balances	3,023	2,923	2,923	0
4110	Mand: Total outlays, gross	0	0	47,317	60,227
	4160,Mand: Budget authority, net	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
4170	Mand: Outlays, net	0	0	47,317	60,227
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
4190	Outlays, net (disc. and mand.)	0	0	47,317	60,227

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Bureau Total, Non-Financing Accounts Radiation Exposure Compensa
 Treasury Account:
 Budget Account Id: 011-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,246	12,246	12,246	12,246
1021	Unob Bal: Recov of prior year unpaid obligations	63	163	163	213
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,309	12,409	12,409	12,459
1200	BA: Mand: Appropriation	60,000	60,000	60,000	60,000
1202	BA: Mand: Appropriation (trust fund)	60,000	60,000	60,000	60,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,309	132,409	132,409	132,459

Status of Budgetary Resources

2004	Direct obligations incurred (total)	77,373	91,098	106,323	121,698
2201	Unob Bal: Apportioned: Avail in the current period	2,627	6,348	8,686	10,549
2202	Unob Bal: Apportioned: Avail in subsequent periods	52,246	34,800	17,400	0
2403	Unob Bal: Unapportioned: Other	62	162	0	213
2500	Total budgetary resources	=====	=====	=====	=====
		132,309	132,409	132,409	132,459

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Bureau Total, Non-Financing Accounts Radiation Exposure Compensa
 Treasury Account:
 Budget Account Id: 011-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,086	3,086	3,086	3,086
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,086	3,086	3,086	3,086
3030	Ob Bal: Obligations incurred: Unexpired accounts	77,373	91,098	106,323	121,698
3040	Ob Bal: Outlays (gross)	-72,926	-91,354	-107,317	-120,227
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-63	-163	-163	-213
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,471	2,667	1,929	4,344
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,471	2,667	1,929	4,344

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
4100	Mand: Outlays from new authority	69,902	88,431	104,394	120,227
4101	Mand: Outlays from balances	3,023	2,923	2,923	0
4110	Mand: Total outlays, gross	0	0	107,317	120,227
4160	Mand: Budget authority, net	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	107,317	120,227
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	107,317	120,227

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,837	8,837	8,837	8,837
1041	Unob Bal: Antic recov of prior year unpaid obl	0	5,569	5,569	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,837	14,405	14,405	8,837
1100	BA: Disc: Appropriation	50,000	50,000	50,000	50,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,837	64,405	64,405	58,837

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,970	8,818	27,865	56,629
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,970	8,818	27,865	56,629
2201	Unob Bal: Apportioned: Avail in the current period	10,967	15,687	11,021	2,207
2202	Unob Bal: Apportioned: Avail in subsequent periods	39,900	39,900	19,950	0
2203	Unob Bal: Apportioned: Anticipated	0	0	5,569	0
2500	Total budgetary resources	=====	=====	=====	=====
		58,837	64,405	64,405	58,837

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	66,276	66,276	66,276	66,276
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		66,276	66,276	66,276	66,276
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,970	8,818	27,865	56,629
3040	Ob Bal: Outlays (gross)	-25,433	-40,064	-46,334	-60,149
3090	Ob Bal: EOY: Unpaid obligations (gross)	48,813	35,030	47,808	62,756
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		48,813	35,030	47,808	62,756

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4010	Disc: Outlays from new authority	24,659	39,202	46,018	60,046
4011	Disc: Outlays from balances	774	862	316	103
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,433	40,064	46,334	60,149
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,433	40,064	46,334	60,149
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,433	40,064	46,334	60,149

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	21,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	21,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	21,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	21,000

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	1,081
2002	Direct obs incurred: Cate	0	0	0	9,870
2002	Direct obs incurred: Cate	0	0	0	10,049
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	21,000
2500	Total budgetary resources		=====		=====
		0	0	0	21,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	21,000
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	21,000

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	0	===== 21,000
4070	Disc: Budget authority, net	0	==== 0	0	===== 21,000
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 21,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	478,569	478,569	478,569	478,569
1120	BA: Disc: Approps transferred to other accounts	0	0	-602	-602
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		478,569	478,569	477,967	477,967
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	350	640	599
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	900	610	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			1,250	1,250	599
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		478,569	479,819	479,217	478,566
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		478,569	479,819	479,217	478,566

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	125,994	252,149	369,552	477,896
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		125,994	252,149	369,552	477,896
2101	Reimbursable obs incurred: Category A (by quarter)	0	350	640	599
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
			350	640	599
2201	Unob Bal: Apportioned: Avail in the current period	0	43,768	28,006	71
2202	Unob Bal: Apportioned: Avail in subsequent periods	352,575	183,552	80,410	0
2203	Unob Bal: Apportioned: Anticipated	0	0	610	0
2500	Total budgetary resources	=====	=====	=====	=====
		478,569	479,819	479,217	478,566

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	125,994	252,499	370,192	478,495
3040	Ob Bal: Outlays (gross)	-12,144	-80,402	-309,763	-428,666
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-350	-640	-599
3090	Ob Bal: EOY: Unpaid obligations (gross)	113,850	172,097	60,428	49,829
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-350	-640	-599
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		113,850	171,747	59,788	49,230

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		478,569	479,819	479,217	478,566
4010	Disc: Outlays from new authority	12,144	80,402	309,763	428,666
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,144	80,402	309,763	428,666
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-350	-640	-599
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-350	-640	-599
4070	Disc: Budget authority, net	=====	=====	=====	=====
		478,569	479,469	478,577	477,967
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,144	80,402	309,763	428,666
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		478,569	479,469	478,577	477,967
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,144	80,402	309,763	428,666

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32	32	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	33
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	33

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	33	33	33	33
2500	Total budgetary resources		=====		
		33	33	33	33

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	70,105	70,105	70,105	70,105
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-150	-150	-150	-150
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		69,955	69,955	69,955	69,955
3040	Ob Bal: Outlays (gross)	-68,730	-70,041	-70,081	-70,081
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,374	63	23	23
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-150	-150	-150	-150
3100	Obligated balance, end of year (net)	=====	=====		
		1,224	-87	-127	-127

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	68,730	70,041	70,081	70,081
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		68,730	70,041	70,081	70,081
4080	Disc: Outlays, net	=====	=====	=====	=====
		68,730	70,041	70,081	70,081
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		68,730	70,041	70,081	70,081

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /08-0323
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	94	94	94	94
1050	Unob Bal: Unobligated balance (total)		=====		
		94	94	94	94
1910	Total budgetary resources (disc. and mand.)		=====		
		94	94	94	94

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	94	93	93	93
2500	Total budgetary resources		=====		
		94	94	94	94

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	130	130	130	130
3020	Obligated balance, start of year (net)		=====		
		130	130	130	130
3040	Ob Bal: Outlays (gross)	-130	-130	-130	-130

BA & O, Net

4011	Disc: Outlays from balances	130	130	130	130
4020	Disc: Total outlays, gross		=====		
		130	130	130	130
4080	Disc: Outlays, net		=====		
		130	130	130	130
4190	Outlays, net (disc. and mand.)		=====		
		130	130	130	130

11/18/10
17:42:05
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /06-0323
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	90	90	90	90
1050	Unob Bal: Unobligated balance (total)		=====		
		90	90	90	90
1910	Total budgetary resources (disc. and mand.)		=====		
		90	90	90	90
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	90	90	90	90
2500	Total budgetary resources		=====		
		90	90	90	90

11/18/10
 17:42:05
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- -04/05-0323
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-1
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
BA & O, Net					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /05-0323
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	133	133	133	133
1010	Unob Bal: Transferred to other accounts	0	0	0	-133
1050	Unob Bal: Unobligated balance (total)		=====		
		133	133	133	0
1910	Total budgetary resources (disc. and mand.)		=====		
		133	133	133	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	133	133	133	0
2500	Total budgetary resources		=====		
		133	133	133	0

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Account Total, Interagency Crime and Drug Enforcement
 Treasury Account:
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,185	9,185	9,185	9,185
1010	Unob Bal: Transferred to other accounts	0	0	0	-134
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1041	Unob Bal: Antic recov of prior year unpaid obl	0	5,569	5,569	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,186	14,754	14,754	9,051
1100	BA: Disc: Appropriation	528,569	528,569	528,569	549,569
1120	BA: Disc: Approps transferred to other accounts	0	0	-602	-602
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		528,569	528,569	527,967	548,967
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	350	640	599
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	900	610	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			1,250	1,250	601
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		528,569	529,819	529,217	549,568
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		537,755	544,573	543,971	558,619

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Account Total, Interagency Crime and Drug Enforcement
 Treasury Account:
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	133,964	260,967	397,417	555,526
2104	Reimbursable obligations incurred (total)	0	350	640	599
2201	Unob Bal: Apportioned: Avail in the current period	10,967	59,455	39,027	2,278
2202	Unob Bal: Apportioned: Avail in subsequent periods	392,475	223,452	100,360	0
2203	Unob Bal: Apportioned: Anticipated	0	0	6,179	0
2403	Unob Bal: Unapportioned: Other	349	349	349	216
2500	Total budgetary resources	=====	=====	=====	=====
		537,755	544,573	543,971	558,619

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	136,511	136,511	136,511	136,511
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-150	-150	-150	-150
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		136,361	136,361	136,361	136,361
3030	Ob Bal: Obligations incurred: Unexpired accounts	133,964	261,316	398,057	556,125
3040	Ob Bal: Outlays (gross)	-106,437	-190,637	-426,309	-559,027
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-350	-640	-599
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	164,038	207,190	108,259	133,608
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-150	-500	-790	-749
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		163,888	206,690	107,469	132,859

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Account Total, Interagency Crime and Drug Enforcement
 Treasury Account:
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		528,569	529,819	529,217	549,568
4010	Disc: Outlays from new authority	36,803	119,604	355,781	488,713
4011	Disc: Outlays from balances	69,634	71,033	70,527	70,315
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		106,437	190,637	426,309	559,027
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-350	-640	-599
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-350	-640	-599
4070	Disc: Budget authority, net	=====	=====	=====	=====
		528,569	529,469	528,577	548,967
4080	Disc: Outlays, net	=====	=====	=====	=====
		106,437	190,637	426,309	559,026
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		528,569	529,469	528,577	548,967
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		106,437	190,637	426,309	559,026

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement
 Treasury Account:
 Budget Account Id: 011-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,185	9,185	9,185	9,185
1010	Unob Bal: Transferred to other accounts	0	0	0	-134
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1041	Unob Bal: Antic recov of prior year unpaid obl	0	5,569	5,569	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,186	14,754	14,754	9,051
1100	BA: Disc: Appropriation	528,569	528,569	528,569	549,569
1120	BA: Disc: Approps transferred to other accounts	0	0	-602	-602
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		528,569	528,569	527,967	548,967
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	350	640	599
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	900	610	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			1,250	1,250	601
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		528,569	529,819	529,217	549,568
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		537,755	544,573	543,971	558,619

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement
 Treasury Account:
 Budget Account Id: 011-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	133,964	260,967	397,417	555,526
2104	Reimbursable obligations incurred (total)	0	350	640	599
2201	Unob Bal: Apportioned: Avail in the current period	10,967	59,455	39,027	2,278
2202	Unob Bal: Apportioned: Avail in subsequent periods	392,475	223,452	100,360	0
2203	Unob Bal: Apportioned: Anticipated	0	0	6,179	0
2403	Unob Bal: Unapportioned: Other	349	349	349	216
2500	Total budgetary resources	=====	=====	=====	=====
		537,755	544,573	543,971	558,619

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	136,511	136,511	136,511	136,511
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-150	-150	-150	-150
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		136,361	136,361	136,361	136,361
3030	Ob Bal: Obligations incurred: Unexpired accounts	133,964	261,316	398,057	556,125
3040	Ob Bal: Outlays (gross)	-106,437	-190,637	-426,309	-559,027
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-350	-640	-599
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	164,038	207,190	108,259	133,608
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-150	-500	-790	-749
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		163,888	206,690	107,469	132,859

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement
 Treasury Account:
 Budget Account Id: 011-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		528,569	529,819	529,217	549,568
4010	Disc: Outlays from new authority	36,803	119,604	355,781	488,713
4011	Disc: Outlays from balances	69,634	71,033	70,527	70,315
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		106,437	190,637	426,309	559,027
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-350	-640	-599
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-350	-640	-599
4070	Disc: Budget authority, net	=====	=====	=====	=====
		528,569	529,469	528,577	548,967
4080	Disc: Outlays, net	=====	=====	=====	=====
		106,437	190,637	426,309	559,026
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		528,569	529,469	528,577	548,967
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		106,437	190,637	426,309	559,026

11/18/10
 17:42:05
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	363,994	363,994	363,994	363,994
1010	Unob Bal: Transferred to other accounts	0	0	0	-48,127
1011	Unob Bal: Transferred from other accounts	0	0	1,275	18,127
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	48,127
1021	Unob Bal: Recov of prior year unpaid obligations	3,975	10,817	15,448	32,710
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	50,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	21,025	14,183	9,552	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		388,994	388,994	440,269	414,832
1121	BA: Disc: Approps transferred from other accounts	0	0	120,985	120,985
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-50,000	-50,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	70,985	70,985
1700	BA: Disc: Spending auth: Collected	58,687	234,949	300,698	366,167
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	122,589	-2,062	-21,174	-21,203
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	203,837	152,675	106,039	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		385,113	385,563	385,563	344,964
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		385,113	385,563	456,548	415,949
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		774,107	774,557	896,817	830,781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	10,079	17,972	19,030	36,688
2002	First quarter--Spectrum R	0	0	0	76,552
2002	SPECTRUM	1,471	36,935	64,988	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,550	54,907	84,019	113,240
2101	Reimbursable obs incurred: Category A (by quarter)	94,184	164,438	250,620	325,978
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		94,184	164,438	250,620	325,978
2201	Unob Bal: Apportioned: Avail in the current period	149,860	235,593	344,923	282,468
2202	Unob Bal: Apportioned: Avail in subsequent periods	140,066	13,739	40,943	0
2203	Unob Bal: Apportioned: Anticipated	378,446	299,003	62,021	0
2403	Unob Bal: Unapportioned: Other	0	6,877	114,291	109,095
2500	Total budgetary resources	=====	=====	=====	=====
		774,107	774,557	896,817	830,781

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	335,457	335,457	335,457	335,457
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25,571	-25,571	-25,571	-25,571
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		309,886	309,886	309,886	309,886
3030	Ob Bal: Obligations incurred: Unexpired accounts	105,735	219,345	334,638	439,218
3040	Ob Bal: Outlays (gross)	-112,256	-239,408	-335,135	-453,374
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-122,589	2,062	21,174	21,203
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,975	-10,817	-15,448	-32,710
3090	Ob Bal: EOY: Unpaid obligations (gross)	324,961	304,577	319,513	288,591
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-148,160	-23,510	-4,397	-4,369
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		176,800	281,067	315,116	284,222

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		385,113	385,563	456,548	415,949
4010	Disc: Outlays from new authority	0	0	0	-4,956
4011	Disc: Outlays from balances	112,256	239,408	335,135	458,330
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		112,256	239,408	335,135	453,374
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,156	-131,172	-131,369	-131,725
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-54,531	-103,777	-169,329	-234,441
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-58,687	-234,949	-300,698	-366,167
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-122,589	2,062	21,174	21,203
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-122,589	2,062	21,174	21,203
4070	Disc: Budget authority, net	=====	=====	=====	=====
		203,837	152,675	177,024	70,985
4080	Disc: Outlays, net	=====	=====	=====	=====
		53,570	4,459	34,437	87,208
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		203,837	152,675	177,024	70,985
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,570	4,459	34,437	87,208

11/18/10
 17:42:05
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	24,000
1121	BA: Disc: Approps transferred from other accounts	0	2,508	8,893	12,943
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			2,508	8,893	36,943
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			2,508	8,893	36,943
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			2,508	8,893	36,943

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	835
2004	Direct obligations incurred (total)	0	=====		
			0	0	835
2201	Unob Bal: Apportioned: Avail in the current period	0	0	5,162	30,717
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	500	440	0
2403	Unob Bal: Unapportioned: Other	0	2,008	3,291	5,391
2500	Total budgetary resources	0	=====	=====	=====
			2,508	8,893	36,943

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	835
3040	Ob Bal: Outlays (gross)	0	0	0	-517
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	318
3100	Obligated balance, end of year (net)		=====		
		0	0	0	318

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,508	8,893	36,943
4010	Disc: Outlays from new authority	0	0	0	517
4020	Disc: Total outlays, gross		=====		
		0	0	0	517
4070	Disc: Budget authority, net		=====	=====	=====
		0	2,508	8,893	36,943
4080	Disc: Outlays, net		=====		
		0	0	0	517
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	2,508	8,893	36,943
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	517

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43,786	43,786	43,786	43,786
1010	Unob Bal: Transferred to other accounts	0	-85	-1,189	-1,208
1021	Unob Bal: Recov of prior year unpaid obligations	1,343	1,343	1,343	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	407	407	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,129	45,451	44,348	42,578
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,129	45,451	44,348	42,578

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,073	1,333	1,755	2,378
2002	STATE DEPT SUPP	3,171	4,126	5,227	0
2002	Category B - Mortgage Fra	0	0	0	31,851
2002	Category B - DOS Transfer	4,936	11,459	21,726	8,071
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,179	16,918	28,709	42,300
2201	Unob Bal: Apportioned: Avail in the current period	35,169	28,533	15,232	278
2202	Unob Bal: Apportioned: Avail in subsequent periods	438	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	407	0
2403	Unob Bal: Unapportioned: Other	343	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		45,129	45,451	44,348	42,578

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,987	1,987	1,987	1,987
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,987	1,987	1,987	1,987
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,179	16,918	28,709	42,300
3040	Ob Bal: Outlays (gross)	-1,725	-10,184	-19,676	-26,298
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,343	-1,343	-1,343	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,098	7,378	9,677	17,990
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,098	7,378	9,677	17,990

BA & O, Net

4011	Disc: Outlays from balances	1,725	10,184	19,676	26,298
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,725	10,184	19,676	26,298
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,725	10,184	19,676	26,298
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,725	10,184	19,676	26,298

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	7,658,622	7,658,622	7,658,622	7,658,622
1120	BA: Disc: Approps transferred to other accounts	0	0	-12,479	-12,479
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,658,622	7,658,622	7,646,143	7,646,143
1700	BA: Disc: Spending auth: Collected	28,569	138,905	299,062	581,917
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	387,715	576,920	620,151	379,897
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	655,065	355,524	152,135	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,071,349	1,071,349	1,071,349	961,814
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,729,971	8,729,971	8,717,492	8,607,957
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,729,971	8,729,971	8,717,492	8,607,957

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,672,859	3,956,694	5,660,799	7,611,554
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,672,859	3,956,694	5,660,799	7,611,554
2101	Reimbursable obs incurred: Category A (by quarter)	160,532	287,584	657,063	927,690
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		160,532	287,584	657,063	927,690
2201	Unob Bal: Apportioned: Avail in the current period	1,646,343	1,832,583	1,111,181	68,713
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,595,173	2,297,586	1,136,314	0
2203	Unob Bal: Apportioned: Anticipated	655,065	355,524	152,135	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,729,971	8,729,971	8,717,492	8,607,957

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,833,391	4,244,277	6,317,861	8,539,244
3040	Ob Bal: Outlays (gross)	-1,245,140	-2,767,912	-4,625,191	-6,570,265
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-387,715	-576,920	-620,151	-379,897
3090	Ob Bal: EOY: Unpaid obligations (gross)	588,250	1,476,366	1,692,670	1,968,979
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-387,715	-576,920	-620,151	-379,897
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		200,535	899,445	1,072,519	1,589,082

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,729,971	8,729,971	8,717,492	8,607,957
4010	Disc: Outlays from new authority	1,245,140	2,767,912	4,625,191	6,570,265
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,245,140	2,767,912	4,625,191	6,570,265
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-23,342	-117,922	-264,071	-532,796
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-5,227	-20,982	-34,991	-49,121
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28,569	-138,905	-299,062	-581,917
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-387,715	-576,920	-620,151	-379,897
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-387,715	-576,920	-620,151	-379,897
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,313,687	8,014,146	7,798,278	7,646,143
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,216,571	2,629,007	4,326,129	5,988,347
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,313,687	8,014,146	7,798,278	7,646,143
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,216,571	2,629,007	4,326,129	5,988,347

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	547	547	547	547
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,025
1021	Unob Bal: Recov of prior year unpaid obligations	1,813	3,032	3,594	5,226
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,361	3,579	4,142	4,748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,361	3,579	4,142	4,748

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,360	1,842	1,962	3,790
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,360	1,842	1,962	3,790
2403	Unob Bal: Unapportioned: Other	1,001	1,738	2,180	958
2500	Total budgetary resources	=====	=====	=====	=====
		2,361	3,579	4,142	4,748

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,208	35,208	35,208	35,208
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		35,208	35,208	35,208	35,208
3031	Ob Bal: Obligations incurred: Expired accounts	1,360	1,842	1,962	3,790
3040	Ob Bal: Outlays (gross)	-8,928	-17,199	-22,265	-25,150
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,813	-3,032	-3,594	-5,226
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,827	16,818	11,310	8,622
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,827	16,818	11,310	8,622

11/18/10
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8,928	17,199	22,265	25,150
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,928	17,199	22,265	25,150
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,928	17,199	22,265	25,150
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,928	17,199	22,265	25,150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	74,587	74,587	74,587	74,587
1010	Unob Bal: Transferred to other accounts	0	0	-618	-618
1021	Unob Bal: Recov of prior year unpaid obligations	37,970	62,566	81,270	71,424
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		112,557	137,153	155,238	145,393
1700	BA: Disc: Spending auth: Collected	204,095	283,596	348,898	371,037
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-206,478	-286,434	-352,308	-379,572
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,382	-2,838	-3,410	-8,534
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,382	-2,838	-3,410	-8,534
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,175	134,315	151,828	136,858

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	36,761	50,318	71,364	83,176
2002	OTHER	431	814	1,447	0
2002	GWOT Supplemental Bridge	0	0	0	819
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		37,191	51,132	72,811	83,995
2101	Reimbursable obs incurred: Category A (by quarter)	5,333	6,608	7,921	8,010
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,333	6,608	7,921	8,010
2403	Unob Bal: Unapportioned: Other	67,650	76,575	71,096	44,854
2500	Total budgetary resources	=====	=====	=====	=====
		110,175	134,315	151,828	136,858

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,889,804	1,889,804	1,889,804	1,889,804
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-428,856	-428,856	-428,856	-428,856
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,460,948	1,460,948	1,460,948	1,460,948
3031	Ob Bal: Obligations incurred: Expired accounts	42,525	57,740	80,732	92,005
3040	Ob Bal: Outlays (gross)	-829,973	-1,173,792	-1,402,366	-1,548,480
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	206,478	286,434	352,308	379,572
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-37,970	-62,566	-81,270	-71,424
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,064,386	711,186	486,902	361,905
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-222,378	-142,422	-76,548	-49,284
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		842,007	568,764	410,354	312,620
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,382	-2,838	-3,410	-8,534
4011	Disc: Outlays from balances	829,973	1,173,792	1,402,366	1,548,480
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		829,973	1,173,792	1,402,366	1,548,480
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-194,947	-273,570	-338,868	-360,653
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,148	-10,026	-10,030	-10,384
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-204,095	-283,596	-348,898	-371,037
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	206,478	286,434	352,308	379,572
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		206,478	286,434	352,308	379,572
4080	Disc: Outlays, net	=====	=====	=====	=====
		625,878	890,196	1,053,468	1,177,443
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		625,878	890,196	1,053,468	1,177,443

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,667	3,667	3,667	3,667
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,764
1021	Unob Bal: Recov of prior year unpaid obligations	962	1,879	4,189	3,296
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,628	5,546	7,855	3,199
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,628	5,546	7,855	3,199

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	393	593	593	660
2004	Direct obligations incurred (total)		=====		
		393	593	593	660
2403	Unob Bal: Unapportioned: Other	4,235	4,953	7,262	2,539
2500	Total budgetary resources	=====	=====	=====	=====
		4,628	5,546	7,855	3,199

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,086	25,086	25,086	25,086
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,086	25,086	25,086	25,086
3031	Ob Bal: Obligations incurred: Expired accounts	393	593	593	660
3040	Ob Bal: Outlays (gross)	-4,769	-9,888	-12,537	-15,022
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-962	-1,879	-4,189	-3,296
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,749	13,912	8,955	7,429
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,749	13,912	8,955	7,429

11/18/10
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200
FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,769	9,888	12,537	15,022
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,769	9,888	12,537	15,022
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,769	9,888	12,537	15,022
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,769	9,888	12,537	15,022

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	80,371	80,371	80,371	80,371
1010	Unob Bal: Transferred to other accounts	0	0	-539	-539
1021	Unob Bal: Recov of prior year unpaid obligations	8,149	22,064	28,588	29,465
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		88,519	102,434	108,420	109,297
1700	BA: Disc: Spending auth: Collected	12,261	21,525	25,077	26,557
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14,316	-24,076	-28,899	-30,409
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,054	-2,550	-3,822	-3,852
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,054	-2,550	-3,822	-3,852
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,465	99,884	104,598	105,445

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,110	-1,573	5,748	30,905
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,110	-1,573	5,748	30,905
2101	Reimbursable obs incurred: Category A (by quarter)	-24,092	266	257	-24,512
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-24,092	266	257	-24,512
2403	Unob Bal: Unapportioned: Other	107,447	101,191	98,593	99,052
2500	Total budgetary resources	=====	=====	=====	=====
		86,465	99,884	104,598	105,445

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	296,020	296,020	296,020	296,020
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50,612	-50,612	-50,612	-50,612
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		245,408	245,408	245,408	245,408
3031	Ob Bal: Obligations incurred: Expired accounts	-20,983	-1,307	6,005	6,393
3040	Ob Bal: Outlays (gross)	-66,832	-108,165	-129,653	-149,935
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14,316	24,076	28,899	30,409
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,149	-22,064	-28,588	-29,465
3090	Ob Bal: EOY: Unpaid obligations (gross)	200,057	164,484	143,784	123,013
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-36,297	-26,537	-21,713	-20,203
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		163,760	137,948	122,071	102,810

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,054	-2,550	-3,822	-3,852
4011	Disc: Outlays from balances	66,832	108,165	129,653	149,935
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		66,832	108,165	129,653	149,935
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,218	-21,236	-24,769	-26,308
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-43	-290	-308	-249
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,261	-21,525	-25,077	-26,557
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14,316	24,076	28,899	30,409
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,316	24,076	28,899	30,409
4080	Disc: Outlays, net	=====	=====	=====	=====
		54,571	86,640	104,576	123,378
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,571	86,640	104,576	123,378

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,227	3,227	3,227	3,227
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,881
1021	Unob Bal: Recov of prior year unpaid obligations	762	762	799	1,085
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,988	3,988	4,025	1,430
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,988	3,988	4,025	1,430

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17	17	17	17
2004	Direct obligations incurred (total)		=====		
		17	17	17	17
2403	Unob Bal: Unapportioned: Other	3,971	3,971	4,008	1,413
2500	Total budgetary resources	=====	=====	=====	=====
		3,988	3,988	4,025	1,430

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,342	1,342	1,342	1,342
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,342	1,342	1,342	1,342
3031	Ob Bal: Obligations incurred: Expired accounts	17	17	17	17
3040	Ob Bal: Outlays (gross)	-126	-185	-213	104
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-762	-762	-799	-1,085
3090	Ob Bal: EOY: Unpaid obligations (gross)	472	413	347	379
3100	Obligated balance, end of year (net)		=====		
		472	413	347	379

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200
FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	126	185	213	-104
4020	Disc: Total outlays, gross		=====		
		126	185	213	-104
4080	Disc: Outlays, net		=====		
		126	185	213	-104
4190	Outlays, net (disc. and mand.)		=====		
		126	185	213	-104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	143,844	143,844	143,844	143,844
1010	Unob Bal: Transferred to other accounts	0	0	-119	-19,430
1021	Unob Bal: Recov of prior year unpaid obligations	3,285	3,873	8,006	9,765
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		147,130	147,717	151,732	134,179
1700	BA: Disc: Spending auth: Collected	3,968	5,523	5,774	5,806
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,063	-6,164	-6,791	-22,365
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		905	-641	-1,016	-16,558
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		905	-641	-1,016	-16,558
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		148,035	147,076	150,716	117,621

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,893	12,158	14,302	15,096
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,893	12,158	14,302	15,096
2101	Reimbursable obs incurred: Category A (by quarter)	-11,094	-11,094	-11,094	-11,094
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-11,094	-11,094	-11,094	-11,094
2403	Unob Bal: Unapportioned: Other	151,235	146,012	147,508	113,619
2500	Total budgetary resources	=====	=====	=====	=====
		148,035	147,076	150,716	117,621

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,006	91,006	91,006	91,006
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45,084	-45,084	-45,084	-45,084
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		45,921	45,921	45,921	45,921
3031	Ob Bal: Obligations incurred: Expired accounts	-3,201	1,064	3,208	4,002
3040	Ob Bal: Outlays (gross)	-14,421	-20,948	-25,199	-33,472
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,063	6,164	6,791	22,365
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,285	-3,873	-8,006	-9,765
3090	Ob Bal: EOY: Unpaid obligations (gross)	70,099	67,249	61,008	51,770
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-42,021	-38,920	-38,294	-22,720
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,078	28,329	22,714	29,050

BA & O, Net

4000	Disc: Budget authority, gross	905	=====	=====	=====
			-641	-1,016	-16,558
4011	Disc: Outlays from balances	14,421	20,948	25,199	33,472
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,421	20,948	25,199	33,472
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,029	-4,583	-4,834	-4,817
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-939	-940	-940	-989
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,968	-5,523	-5,774	-5,806
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,063	6,164	6,791	22,365
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,063	6,164	6,791	22,365
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,452	15,425	19,425	27,666
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,452	15,425	19,425	27,666

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05/06-0200
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	579	579	579	579
1010	Unob Bal: Transferred to other accounts	0	0	0	-618
1021	Unob Bal: Recov of prior year unpaid obligations	0	165	245	245
1050	Unob Bal: Unobligated balance (total)		=====		
		579	744	824	206
1910	Total budgetary resources (disc. and mand.)		=====		
		579	744	824	206

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	579	744	824	206
2500	Total budgetary resources		=====		
		579	744	824	206

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	489	489	489	489
3020	Obligated balance, start of year (net)		=====		
		489	489	489	489
3040	Ob Bal: Outlays (gross)	0	0	-2	25
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-165	-245	-245
3090	Ob Bal: EOY: Unpaid obligations (gross)	489	324	242	269
3100	Obligated balance, end of year (net)		=====		
		489	324	242	269

11/18/10
17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05/06-0200
FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	2	-25
4020	Disc: Total outlays, gross	0	=====	2	-25
4080	Disc: Outlays, net	0	=====	2	-25
4190	Outlays, net (disc. and mand.)	0	=====	2	-25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	62,983	62,983	62,983	62,983
1010	Unob Bal: Transferred to other accounts	0	0	0	-28,752
1021	Unob Bal: Recov of prior year unpaid obligations	1,726	2,378	4,637	5,370
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,709	65,361	67,620	39,601
1700	BA: Disc: Spending auth: Collected	273	375	566	457
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,065	-1,240	-1,646	-15,376
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-792	-865	-1,080	-14,919
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-792	-865	-1,080	-14,919
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,917	64,496	66,540	24,682

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,575	12,067	14,173	14,471
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,575	12,067	14,173	14,471
2101	Reimbursable obs incurred: Category A (by quarter)	-11,359	-11,359	-11,359	-11,359
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-11,359	-11,359	-11,359	-11,359
2403	Unob Bal: Unapportioned: Other	63,700	63,787	63,726	21,570
2500	Total budgetary resources	=====	=====	=====	=====
		63,917	64,496	66,540	24,682

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,704	19,704	19,704	19,704
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18,164	-18,164	-18,164	-18,164
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,540	1,540	1,540	1,540
3031	Ob Bal: Obligations incurred: Expired accounts	217	709	2,814	3,112
3040	Ob Bal: Outlays (gross)	-464	-2,331	-4,055	-4,733
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,065	1,240	1,646	15,376
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,726	-2,378	-4,637	-5,370
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,731	15,704	13,826	12,714
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,099	-16,924	-16,518	-2,789
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		632	-1,220	-2,692	9,925
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		-792	-865	-1,080	-14,919
4011	Disc: Outlays from balances	464	2,331	4,055	4,733
4020	Disc: Total outlays, gross		=====	=====	=====
		464	2,331	4,055	4,733
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-273	-375	-563	-562
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	105
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-273	-375	-566	-457
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,065	1,240	1,646	15,376
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,065	1,240	1,646	15,376
4080	Disc: Outlays, net		=====	=====	=====
		191	1,956	3,489	4,276
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		191	1,956	3,489	4,276

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -04/05-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	443	443	443	443
1010	Unob Bal: Transferred to other accounts	0	0	0	-443
1050	Unob Bal: Unobligated balance (total)	443	====	444	0
1910	Total budgetary resources (disc. and mand.)	443	====	444	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	100	0
2004	Direct obligations incurred (total)	0	====	100	0
2403	Unob Bal: Unapportioned: Other	443	443	344	0
2500	Total budgetary resources	443	====	444	0
Change in Obl Bal					
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	100	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	100	0
3100	Obligated balance, end of year (net)	0	====	100	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05-0200
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,424	27,424	27,424	27,424
1010	Unob Bal: Transferred to other accounts	0	0	0	-20,182
1021	Unob Bal: Recov of prior year unpaid obligations	901	3,030	3,417	5,507
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,324	30,453	30,841	12,749
1700	BA: Disc: Spending auth: Collected	9	178	689	3,529
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12	-8,074	-13,143	-16,082
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-3	-7,896	-12,454	-12,553
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-3	-7,896	-12,454	-12,553
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		28,321	22,557	18,387	196

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-665	1,507	896	586
2004	Direct obligations incurred (total)	=====	=====		
		-665	1,507	896	586
2101	Reimbursable obs incurred: Category A (by quarter)	-290	-290	-290	-389
2104	Reimbursable obligations incurred (total)	=====	=====		
		-290	-290	-290	-389
2403	Unob Bal: Unapportioned: Other	29,276	21,340	17,780	0
2500	Total budgetary resources	=====	=====	=====	
		28,321	22,557	18,387	196

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05-0200
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,215	11,215	11,215	11,215
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,082	-16,082	-16,082	-16,082
3020	Obligated balance, start of year (net)	====	====	====	====
		-4,867	-4,867	-4,867	-4,867
3031	Ob Bal: Obligations incurred: Expired accounts	-955	1,218	606	196
3040	Ob Bal: Outlays (gross)	-886	-3,093	-3,496	-5,904
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12	8,074	13,143	16,082
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-901	-3,030	-3,417	-5,507
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,474	6,310	4,908	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,070	-8,008	-2,939	0
3100	Obligated balance, end of year (net)	====	====	====	====
		-7,596	-1,698	1,969	0

BA & O, Net

4000	Disc: Budget authority, gross	====	====	=====	=====
		-3	-7,896	-12,454	-12,553
4011	Disc: Outlays from balances	886	3,093	3,496	5,904
4020	Disc: Total outlays, gross	====	====	====	====
		886	3,093	3,496	5,904
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9	-130	-641	-3,320
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-48	-48	-209
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-9	-178	-689	-3,529
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12	8,074	13,143	16,082
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		12	8,074	13,143	16,082
4080	Disc: Outlays, net	====	====	====	====
		877	2,915	2,807	2,375
4190	Outlays, net (disc. and mand.)	====	====	====	====
		877	2,915	2,807	2,375

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	44
1041	Unob Bal: Antic recov of prior year unpaid obl	500	500	500	0
1050	Unob Bal: Unobligated balance (total)		=====		
		500	500	500	45
1910	Total budgetary resources (disc. and mand.)		=====		
		500	500	500	45

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-3	0	0	41
2004	Direct obligations incurred (total)		=====		
		-3	0	0	41
2201	Unob Bal: Apportioned: Avail in the current period	253	0	0	4
2202	Unob Bal: Apportioned: Avail in subsequent periods	250	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	500	500	0
2500	Total budgetary resources		=====		
		500	500	500	45

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38	38	38	38
3020	Obligated balance, start of year (net)		=====		
		38	38	38	38
3030	Ob Bal: Obligations incurred: Unexpired accounts	-3	0	0	41
3040	Ob Bal: Outlays (gross)	-1	0	0	-34
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-44
3090	Ob Bal: EOY: Unpaid obligations (gross)	34	38	38	0
3100	Obligated balance, end of year (net)		=====		
		34	38	38	0

11/18/10
17:42:05
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	0	0	34
4020	Disc: Total outlays, gross		=====		
		1	0	0	34
4080	Disc: Outlays, net		=====		
		1	0	0	34
4190	Outlays, net (disc. and mand.)		=====		
		1	0	0	34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	805,452	805,452	805,452	805,452
1010	Unob Bal: Transferred to other accounts	0	-85	-2,464	-127,588
1011	Unob Bal: Transferred from other accounts	0	0	1,275	18,127
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	48,127
1021	Unob Bal: Recov of prior year unpaid obligations	60,886	111,909	151,537	164,138
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	50,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	21,525	15,089	10,459	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		887,862	932,365	1,016,259	908,256
1100	BA: Disc: Appropriation	7,658,622	7,658,622	7,658,622	7,682,622
1120	BA: Disc: Approps transferred to other accounts	0	0	-12,479	-12,479
1121	BA: Disc: Approps transferred from other accounts	0	2,508	129,878	133,928
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-50,000	-50,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,658,622	7,661,130	7,726,021	7,754,071
1700	BA: Disc: Spending auth: Collected	307,863	685,051	980,764	1,355,471
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	285,370	248,871	196,190	-105,109
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	858,902	508,199	258,174	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,452,135	1,442,121	1,435,128	1,250,362
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,110,757	9,103,251	9,161,149	9,004,433
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,998,619	10,035,615	10,177,408	9,912,689

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,754,460	4,106,262	5,884,129	7,917,490
2104	Reimbursable obligations incurred (total)	213,215	436,152	893,118	1,214,324
2201	Unob Bal: Apportioned: Avail in the current period	1,831,625	2,096,709	1,476,498	382,180
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,735,927	2,311,826	1,177,697	0
2203	Unob Bal: Apportioned: Anticipated	1,033,511	655,026	215,063	0
2403	Unob Bal: Unapportioned: Other	429,881	429,639	530,903	398,696
2500	Total budgetary resources	=====	=====	=====	=====
		9,998,619	10,035,615	10,177,408	9,912,689

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,707,357	2,707,357	2,707,357	2,707,357
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-584,370	-584,370	-584,370	-584,370
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,122,987	2,122,987	2,122,987	2,122,987
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,948,302	4,480,540	6,681,209	9,021,638
3031	Ob Bal: Obligations incurred: Expired accounts	19,374	61,875	96,039	110,176
3040	Ob Bal: Outlays (gross)	-2,285,520	-4,353,105	-6,579,788	-8,833,055
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-510,304	-574,859	-598,977	-358,695
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	224,934	325,988	402,787	463,803
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,318	-12,161	-16,791	-32,755
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-55,567	-99,748	-134,746	-131,383
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,328,626	2,784,759	2,753,280	2,841,978
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-869,740	-833,241	-780,560	-479,261
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,458,886	1,951,518	1,972,720	2,362,716

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,110,757	9,103,251	9,161,149	9,004,433
4010	Disc: Outlays from new authority	1,245,140	2,767,912	4,625,191	6,565,826
4011	Disc: Outlays from balances	1,040,380	1,585,193	1,954,597	2,267,229
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,285,520	4,353,105	6,579,788	8,833,055
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-237,975	-548,988	-765,115	-1,060,181
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-69,887	-136,063	-215,650	-295,289
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-307,863	-685,051	-980,764	-1,355,471
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-510,304	-574,859	-598,977	-358,695
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	224,934	325,988	402,787	463,803
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-285,370	-248,871	-196,190	105,109
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,517,524	8,169,329	7,984,195	7,754,071
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,977,657	3,668,054	5,599,024	7,477,585
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,517,524	8,169,329	7,984,195	7,754,071
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,977,657	3,668,054	5,599,024	7,477,585

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	254,298	254,298	254,298	254,298
1011	Unob Bal: Transferred from other accounts	0	0	0	30,000
1021	Unob Bal: Recov of prior year unpaid obligations	525	1,366	2,064	2,426
1041	Unob Bal: Antic recov of prior year unpaid obl	4,475	3,634	2,936	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		259,298	259,298	259,298	286,724
1100	BA: Disc: Appropriation	239,915	239,915	239,915	239,915
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		239,915	239,915	239,915	239,915
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		239,915	239,915	239,915	239,915
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		499,213	499,213	499,213	526,639

Status of Budgetary Resources

2002	Secure Work Environment P	0	0	18,783	106,502
2002	Quantico	0	0	0	27,362
2002	Other FBI Construction Pr	16,864	37,272	55,109	875
2002	Biometrics Technology Cen	28,116	46,007	45,555	220,728
2002	Terrorist Explosive Devic	0	0	0	5,456
2002	TEDAC	5,325	3,632	5,290	0
2002	OTHER	30	296	756	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		50,334	87,207	125,493	360,923
2201	Unob Bal: Apportioned: Avail in the current period	448,879	412,005	370,784	165,716
2203	Unob Bal: Apportioned: Anticipated	0	0	2,936	0
2500	Total budgetary resources	=====	=====	=====	=====
		499,213	499,213	499,213	526,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	102,758	102,758	102,758	102,758
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		102,758	102,758	102,758	102,758
3030	Ob Bal: Obligations incurred: Unexpired accounts	50,334	87,207	125,493	360,923
3040	Ob Bal: Outlays (gross)	-6,941	-21,804	-43,579	-81,426
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-525	-1,366	-2,064	-2,426
3090	Ob Bal: EOY: Unpaid obligations (gross)	145,626	166,795	182,608	379,829
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		145,626	166,795	182,608	379,829

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		239,915	239,915	239,915	239,915
4010	Disc: Outlays from new authority	0	0	0	36,008
4011	Disc: Outlays from balances	6,941	21,804	43,579	45,419
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,941	21,804	43,579	81,426
4070	Disc: Budget authority, net	=====	=====	=====	=====
		239,915	239,915	239,915	239,915
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,941	21,804	43,579	81,426
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		239,915	239,915	239,915	239,915
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,941	21,804	43,579	81,426

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- -04/06-0203
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	284	284	284	284
1050	Unob Bal: Unobligated balance (total)		=====		
		284	284	284	284
1910	Total budgetary resources (disc. and mand.)		=====		
		284	284	284	284

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	284	284	284	284
2500	Total budgetary resources		=====		
		284	284	284	284

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)		=====		
		7	7	7	7
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	7	7
3100	Obligated balance, end of year (net)		=====		
		7	7	7	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	254,582	254,582	254,582	254,582
1011	Unob Bal: Transferred from other accounts	0	0	0	30,000
1021	Unob Bal: Recov of prior year unpaid obligations	525	1,366	2,064	2,426
1041	Unob Bal: Antic recov of prior year unpaid obl	4,475	3,634	2,936	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		259,582	259,582	259,582	287,008
1100	BA: Disc: Appropriation	239,915	239,915	239,915	239,915
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		239,915	239,915	239,915	239,915
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		239,915	239,915	239,915	239,915
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		499,497	499,497	499,497	526,923

Status of Budgetary Resources

2004	Direct obligations incurred (total)	50,334	87,207	125,493	360,923
2201	Unob Bal: Apportioned: Avail in the current period	448,879	412,005	370,784	165,716
2203	Unob Bal: Apportioned: Anticipated	0	0	2,936	0
2403	Unob Bal: Unapportioned: Other	284	284	284	284
2500	Total budgetary resources	=====	=====	=====	=====
		499,497	499,497	499,497	526,923

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	102,765	102,765	102,765	102,765
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		102,765	102,765	102,765	102,765
3030	Ob Bal: Obligations incurred: Unexpired accounts	50,334	87,207	125,493	360,923
3040	Ob Bal: Outlays (gross)	-6,941	-21,804	-43,579	-81,426
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-525	-1,366	-2,064	-2,426
3090	Ob Bal: EOY: Unpaid obligations (gross)	145,633	166,803	182,615	379,836
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		145,633	166,803	182,615	379,836

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		239,915	239,915	239,915	239,915
4010	Disc: Outlays from new authority	0	0	0	36,008
4011	Disc: Outlays from balances	6,941	21,804	43,579	45,419
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,941	21,804	43,579	81,426
4070	Disc: Budget authority, net	=====	=====	=====	=====
		239,915	239,915	239,915	239,915
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,941	21,804	43,579	81,426
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		239,915	239,915	239,915	239,915
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,941	21,804	43,579	81,426

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga
 Treasury Account:
 Budget Account Id: 011-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,060,034	1,060,034	1,060,034	1,060,034
1010	Unob Bal: Transferred to other accounts	0	-85	-2,464	-127,588
1011	Unob Bal: Transferred from other accounts	0	0	1,275	48,127
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	48,127
1021	Unob Bal: Recov of prior year unpaid obligations	61,411	113,275	153,601	166,564
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	50,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	25,999	18,723	13,395	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,147,444	1,191,946	1,275,841	1,195,264
1100	BA: Disc: Appropriation	7,898,537	7,898,537	7,898,537	7,922,537
1120	BA: Disc: Approps transferred to other accounts	0	0	-12,479	-12,479
1121	BA: Disc: Approps transferred from other accounts	0	2,508	129,878	133,928
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-50,000	-50,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,898,537	7,901,045	7,965,936	7,993,986
1700	BA: Disc: Spending auth: Collected	307,863	685,051	980,764	1,355,471
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	285,370	248,871	196,190	-105,109
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	858,902	508,199	258,174	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,452,135	1,442,121	1,435,128	1,250,362
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,350,672	9,343,166	9,401,064	9,244,348
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,498,116	10,535,112	10,676,905	10,439,612

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga
 Treasury Account:
 Budget Account Id: 011-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,804,795	4,193,470	6,009,623	8,278,413
2104	Reimbursable obligations incurred (total)	213,215	436,152	893,118	1,214,324
2201	Unob Bal: Apportioned: Avail in the current period	2,280,503	2,508,714	1,847,282	547,896
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,735,927	2,311,826	1,177,697	0
2203	Unob Bal: Apportioned: Anticipated	1,033,511	655,026	217,999	0
2403	Unob Bal: Unapportioned: Other	430,165	429,923	531,186	398,980
2500	Total budgetary resources	=====	=====	=====	=====
		10,498,116	10,535,112	10,676,905	10,439,612

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,810,122	2,810,122	2,810,122	2,810,122
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-584,370	-584,370	-584,370	-584,370
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,225,752	2,225,752	2,225,752	2,225,752
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,998,636	4,567,748	6,806,702	9,382,561
3031	Ob Bal: Obligations incurred: Expired accounts	19,374	61,875	96,039	110,176
3040	Ob Bal: Outlays (gross)	-2,292,461	-4,374,908	-6,623,367	-8,914,482
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-510,304	-574,859	-598,977	-358,695
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	224,934	325,988	402,787	463,803
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,844	-13,527	-18,855	-35,181
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-55,567	-99,748	-134,746	-131,383
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,474,259	2,951,561	2,935,895	3,221,813
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-869,740	-833,241	-780,560	-479,261
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,604,520	2,118,320	2,155,335	2,742,552

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga
 Treasury Account:
 Budget Account Id: 011-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		9,350,672	9,343,166	9,401,064	9,244,348
4010 Disc:	Outlays from new authority	1,245,140	2,767,912	4,625,191	6,601,834
4011 Disc:	Outlays from balances	1,047,321	1,606,997	1,998,176	2,312,648
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		2,292,461	4,374,908	6,623,367	8,914,482
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-237,975	-548,988	-765,115	-1,060,181
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-69,887	-136,063	-215,650	-295,289
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-307,863	-685,051	-980,764	-1,355,471
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-510,304	-574,859	-598,977	-358,695
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	224,934	325,988	402,787	463,803
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-285,370	-248,871	-196,190	105,109
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		8,757,439	8,409,244	8,224,110	7,993,986
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,984,598	3,689,857	5,642,603	7,559,011
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		8,757,439	8,409,244	8,224,110	7,993,986
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,984,598	3,689,857	5,642,603	7,559,011

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	78,051	78,051	78,051	78,051
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	55,368	56,356
1021	Unob Bal: Recov of prior year unpaid obligations	2,334	6,036	11,702	13,929
1040	Unob Bal: Antic nonexpenditure transfers (net)	44,300	85,277	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,166	2,464	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		130,851	171,828	145,122	148,337
1121	BA: Disc: Approps transferred from other accounts	0	10,000	50,976	50,976
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	1	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	10,000	50,977	50,976
1700	BA: Disc: Spending auth: Collected	12,034	49,907	60,534	73,273
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,436	-4,230	-13,684	-23,401
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	52,193	16,114	14,975	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		61,791	61,791	61,825	49,872
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,791	71,791	112,802	100,848
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		192,642	243,619	257,924	249,184

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	5,631	1,390	7,484	72,848
2002	All Programs	-2,494	6,775	14,708	49,348
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,137	8,165	22,192	122,196
2101	Reimbursable obs incurred: Category A (by quarter)	9,187	46,635	50,520	69,344
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,187	46,635	50,520	69,344
2201	Unob Bal: Apportioned: Avail in the current period	38,317	128,464	162,299	57,644
2202	Unob Bal: Apportioned: Avail in subsequent periods	39,342	39,477	7,000	0
2203	Unob Bal: Apportioned: Anticipated	58,359	18,578	14,975	0
2403	Unob Bal: Unapportioned: Other	44,300	2,300	937	0
2500	Total budgetary resources	=====	=====	=====	=====
		192,642	243,619	257,924	249,184

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	83,421	83,421	83,421	83,421
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-59,006	-59,006	-59,006	-59,006
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,414	24,414	24,414	24,414
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,325	54,800	72,712	191,540
3040	Ob Bal: Outlays (gross)	-20,354	-69,887	-86,046	-161,966
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,436	4,230	13,684	23,401
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,334	-6,036	-11,702	-13,929
3090	Ob Bal: EOY: Unpaid obligations (gross)	73,057	62,297	58,385	99,067
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-56,570	-54,776	-45,323	-35,605
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,487	7,521	13,062	63,462

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		61,791	71,791	112,802	100,848
4010	Disc: Outlays from new authority	0	36,268	46,143	115,888
4011	Disc: Outlays from balances	20,354	33,620	39,903	46,078
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,354	69,887	86,046	161,966
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,970	-49,807	-60,276	-73,003
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-64	-99	-258	-271
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,034	-49,907	-60,534	-73,273
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,436	4,230	13,684	23,401
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,436	4,230	13,684	23,401
4070	Disc: Budget authority, net	=====	=====	=====	=====
		52,193	26,114	65,952	50,976
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,320	19,981	25,512	88,693
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		52,193	26,114	65,952	50,976
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,320	19,981	25,512	88,693

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	33,671
1121	BA: Disc: Approps transferred from other accounts	0	15,031	15,240	23,740
1151	BA: Disc: Appropriations:Antic nonexpend trans net	15,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,000	15,031	15,240	57,411
1700	BA: Disc: Spending auth: Collected	121	1,845	4,068	5,765
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	558	587	4,787	5,149
1740	BA: Disc: Spending auth:Antic colls, reimb, other	19,153	17,400	10,978	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		19,832	19,832	19,832	10,914
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,832	34,863	35,072	68,325
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,832	34,863	35,072	68,325

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2,123	4,589
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	2,123	4,589
2101	Reimbursable obs incurred: Category A (by quarter)	103	165	344	3,810
2104	Reimbursable obligations incurred (total)	103	=====	=====	=====
		103	165	344	3,810
2201	Unob Bal: Apportioned: Avail in the current period	458	17,266	19,804	59,926
2202	Unob Bal: Apportioned: Avail in subsequent periods	13,689	10,300	2,000	0
2203	Unob Bal: Apportioned: Anticipated	5,582	7,100	10,802	0
2403	Unob Bal: Unapportioned: Other	15,000	31	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		34,832	34,863	35,072	68,325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	103	165	2,466	8,398
3040	Ob Bal: Outlays (gross)	-180	-648	-2,051	-4,266
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-558	-587	-4,787	-5,149
3090	Ob Bal: EOY: Unpaid obligations (gross)	-77	-482	415	4,132
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-558	-587	-4,787	-5,149
3100	Obligated balance, end of year (net)		====	====	====
		-635	-1,070	-4,372	-1,017

BA & O, Net

4000	Disc: Budget authority, gross	===== 34,832	===== 34,863	===== 35,072	===== 68,325
4010	Disc: Outlays from new authority	180	648	2,051	4,266
4020	Disc: Total outlays, gross	180	===== 648	===== 2,051	===== 4,266
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-22	-1,692	-3,714	-5,288
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-98	-153	-353	-476
4040	Disc: Offsets against gross BA and outlays (total)	-121	===== -1,845	===== -4,068	===== -5,765
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-558	-587	-4,787	-5,149
4060	Disc: Additional offsets against BA only (total)	-558	===== -587	===== -4,787	===== -5,149
4070	Disc: Budget authority, net	===== 34,153	===== 32,431	===== 26,218	===== 57,411
4080	Disc: Outlays, net	60	===== -1,197	===== -2,016	===== -1,499
4180	Budget authority, net (disc. and mand.)	===== 34,153	===== 32,431	===== 26,218	===== 57,411
4190	Outlays, net (disc. and mand.)	60	===== -1,197	===== -2,016	===== -1,499

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	125,763	125,763	125,763	125,763
1010	Unob Bal: Transferred to other accounts	0	0	0	-33,000
1011	Unob Bal: Transferred from other accounts	0	0	0	690
1021	Unob Bal: Recov of prior year unpaid obligations	300	744	763	919
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	1,037	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		126,063	126,508	127,563	94,372
1121	BA: Disc: Approps transferred from other accounts	724	724	690	0
1160	BA: Disc: Appropriation (total)		=====		
		724	724	690	0
1700	BA: Disc: Spending auth: Collected	483	2,696	2,908	3,015
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,109	148	-340	-866
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	9,608	9,356	9,632	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,200	12,200	12,200	2,149
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,924	12,924	12,890	2,149
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		138,988	139,432	140,454	96,522

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 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	4,559	8,060	11,394	14,414
2002	All Programs	2,795	12,135	30,804	78,475
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,354	20,195	42,197	92,889
2101	Reimbursable obs incurred: Category A (by quarter)	2,367	2,632	3,227	3,331
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,367	2,632	3,227	3,331
2201	Unob Bal: Apportioned: Avail in the current period	55,453	75,066	77,789	302
2202	Unob Bal: Apportioned: Avail in subsequent periods	69,089	33,373	12,085	0
2203	Unob Bal: Apportioned: Anticipated	4,386	7,591	5,155	0
2403	Unob Bal: Unapportioned: Other	339	575	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		138,988	139,432	140,454	96,522

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,515	1,515	1,515	1,515
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,555	-1,555	-1,555	-1,555
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-39	-39	-39	-39
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,721	22,827	45,424	96,220
3040	Ob Bal: Outlays (gross)	-3,988	-14,286	-26,576	-51,799
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,109	-148	340	866
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-300	-744	-763	-919
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,948	9,312	19,600	45,017
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,664	-1,702	-1,214	-689
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,284	7,610	18,386	44,329

11/18/10
 17:42:05
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Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,924	12,924	12,890	2,149
4011	Disc: Outlays from balances	3,988	14,286	26,576	51,799
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,988	14,286	26,576	51,799
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-336	-2,525	-2,737	-2,844
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-147	-171	-171	-171
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-483	-2,696	-2,908	-3,015
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,109	-148	340	866
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-2,109	-148	340	866
4070	Disc: Budget authority, net	=====	=====	=====	
		10,333	10,080	10,322	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,506	11,589	23,668	48,784
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		10,333	10,080	10,322	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,506	11,589	23,668	48,784

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 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,019,682	2,019,682	2,019,682	2,019,682
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,620	-2,620
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,019,682	2,019,682	2,017,062	2,017,062
1700	BA: Disc: Spending auth: Collected	13,184	76,800	209,592	314,572
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	205,298	324,155	216,260	127,981
1740	BA: Disc: Spending auth: Antic colls, reimb, other	216,836	34,363	24,466	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		435,318	435,318	450,318	442,553
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,455,000	2,455,000	2,467,380	2,459,615
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,455,000	2,455,000	2,467,380	2,459,615

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	382,496	931,758	1,493,573	2,009,341
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		382,496	931,758	1,493,573	2,009,341
2101	Reimbursable obs incurred: Category A (by quarter)	90,118	195,611	294,084	441,586
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		90,118	195,611	294,084	441,586
2201	Unob Bal: Apportioned: Avail in the current period	228,960	409,719	324,721	8,689
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,692,943	884,399	354,612	0
2203	Unob Bal: Apportioned: Anticipated	60,484	33,513	390	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,455,000	2,455,000	2,467,380	2,459,615

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	472,614	1,127,369	1,787,657	2,450,926
3040	Ob Bal: Outlays (gross)	-352,694	-824,979	-1,389,756	-1,964,973
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-205,298	-324,155	-216,260	-127,981
3090	Ob Bal: EOY: Unpaid obligations (gross)	119,920	302,389	397,901	485,953
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-205,298	-324,155	-216,260	-127,981
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-85,379	-21,766	181,641	357,972

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,455,000	2,455,000	2,467,380	2,459,615
4010	Disc: Outlays from new authority	352,694	824,979	1,389,756	1,964,973
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		352,694	824,979	1,389,756	1,964,973
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-13,150	-76,453	-209,104	-313,531
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-34	-347	-487	-1,040
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,184	-76,800	-209,592	-314,572
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-205,298	-324,155	-216,260	-127,981
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-205,298	-324,155	-216,260	-127,981
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,236,518	2,054,045	2,041,528	2,017,062
4080	Disc: Outlays, net	=====	=====	=====	=====
		339,510	748,179	1,180,164	1,650,401
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,236,518	2,054,045	2,041,528	2,017,062
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		339,510	748,179	1,180,164	1,650,401

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 Treasury Account: Salaries and Expenses
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,020	1,020	1,020	1,020
1021	Unob Bal: Recov of prior year unpaid obligations	584	1,514	1,917	2,324
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,604	2,534	2,937	3,344
1700	BA: Disc: Spending auth: Collected	158	338	442	426
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-138	-304	-426	-473
1750	BA: Disc: Spending auth: Total		=====		
		20	34	16	-47
1900	Budget authority total (disc. and mand.)		=====		
		20	34	16	-47
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,624	2,568	2,953	3,297

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	736	803	807	824
2004	Direct obligations incurred (total)		=====		
		736	803	807	824
2101	Reimbursable obs incurred: Category A (by quarter)	3	3	3	3
2104	Reimbursable obligations incurred (total)		=====		
		3	3	3	3
2403	Unob Bal: Unapportioned: Other	884	1,762	2,143	2,470
2500	Total budgetary resources	=====	=====	=====	=====
		1,624	2,568	2,953	3,297

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,512	12,512	12,512	12,512
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-552	-552	-552	-552
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,960	11,960	11,960	11,960
3031	Ob Bal: Obligations incurred: Expired accounts	740	806	810	827
3040	Ob Bal: Outlays (gross)	-5,178	-7,737	-9,219	-10,040
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	138	304	426	473
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-584	-1,514	-1,917	-2,324
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,489	4,067	2,186	975
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-414	-249	-127	-79
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,075	3,818	2,059	896
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		20	34	16	-47
4011	Disc: Outlays from balances	5,178	7,737	9,219	10,040
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,178	7,737	9,219	10,040
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-128	-207	-315	-270
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-131	-127	-156
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-158	-338	-442	-426
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	138	304	426	473
4060	Disc: Additional offsets against BA only (total)		=====		
		138	304	426	473
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,020	7,399	8,777	9,614
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,020	7,399	8,777	9,614

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,303	20,303	20,303	20,303
1010	Unob Bal: Transferred to other accounts	0	0	-34,893	-34,893
1021	Unob Bal: Recov of prior year unpaid obligations	22,229	42,285	52,864	67,609
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,532	62,588	38,273	53,018
1700	BA: Disc: Spending auth: Collected	46,800	99,654	117,949	126,913
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-43,879	-95,490	-115,595	-130,207
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,921	4,164	2,354	-3,293
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,921	4,164	2,354	-3,293
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,453	66,751	40,627	49,725

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,894	20,868	24,644	27,806
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,894	20,868	24,644	27,806
2101	Reimbursable obs incurred: Category A (by quarter)	604	1,062	1,309	1,388
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		604	1,062	1,309	1,388
2403	Unob Bal: Unapportioned: Other	30,955	44,821	14,674	20,531
2500	Total budgetary resources	=====	=====	=====	=====
		45,453	66,751	40,627	49,725

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	455,013	455,013	455,013	455,013
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-140,499	-140,499	-140,499	-140,499
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		314,514	314,514	314,514	314,514
3031	Ob Bal: Obligations incurred: Expired accounts	14,498	21,930	25,953	29,194
3040	Ob Bal: Outlays (gross)	-206,159	-288,580	-334,450	-361,877
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	43,879	95,490	115,595	130,207
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22,229	-42,285	-52,864	-67,609
3090	Ob Bal: EOY: Unpaid obligations (gross)	241,123	146,078	93,652	54,721
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-96,620	-45,009	-24,904	-10,293
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		144,503	101,069	68,748	44,428
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,921	4,164	2,354	-3,293
4011	Disc: Outlays from balances	206,159	288,580	334,450	361,877
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		206,159	288,580	334,450	361,877
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-43,852	-95,432	-107,620	-116,328
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,948	-4,221	-10,329	-10,585
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-46,800	-99,654	-117,949	-126,913
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	43,879	95,490	115,595	130,207
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		43,879	95,490	115,595	130,207
4080	Disc: Outlays, net	=====	=====	=====	=====
		159,359	188,926	216,501	234,964
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		159,359	188,926	216,501	234,964

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	244	244	244	244
1021	Unob Bal: Recov of prior year unpaid obligations	32	72	142	147
1050	Unob Bal: Unobligated balance (total)		=====		
		276	317	386	391
1700	BA: Disc: Spending auth: Collected	19	24	24	21
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-19	-43	-45	-45
1750	BA: Disc: Spending auth: Total		=====		
		0	-19	-21	-25
1900	Budget authority total (disc. and mand.)		=====		
		0	-19	-21	-25
1910	Total budgetary resources (disc. and mand.)		=====		
		276	298	365	367

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-2	6	6	6
2004	Direct obligations incurred (total)		=====		
		-2	6	6	6
2403	Unob Bal: Unapportioned: Other	279	292	359	361
2500	Total budgetary resources		=====		
		276	298	365	367

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	504	504	504	504
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87	-87	-87	-87
3020	Obligated balance, start of year (net)		=====		
		418	418	418	418
3031	Ob Bal: Obligations incurred: Expired accounts	-2	6	6	6
3040	Ob Bal: Outlays (gross)	-17	-45	-74	-73
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	19	43	45	45
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-72	-142	-147
3090	Ob Bal: EOY: Unpaid obligations (gross)	453	393	294	291
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-68	-44	-41	-41
3100	Obligated balance, end of year (net)		=====		
		385	349	253	249
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	-19	-21	-25
4011	Disc: Outlays from balances	17	45	74	73
4020	Disc: Total outlays, gross		=====		
		17	45	74	73
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19	-24	-24	-16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-19	-24	-24	-21
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19	43	45	45
4060	Disc: Additional offsets against BA only (total)		=====		
		19	43	45	45
4080	Disc: Outlays, net		=====		
		-1	22	51	52
4190	Outlays, net (disc. and mand.)		=====		
		-1	22	51	52

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/08-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1021	Unob Bal: Recov of prior year unpaid obligations	72	73	77	77
1050	Unob Bal: Unobligated balance (total)		=====		
		133	133	138	138
1910	Total budgetary resources (disc. and mand.)		=====		
		133	133	138	138

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	133	133	138	138
2500	Total budgetary resources		=====		
		133	133	138	138

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	78	78	78	78
3020	Obligated balance, start of year (net)		=====		
		78	78	78	78
3040	Ob Bal: Outlays (gross)	0	0	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-73	-77	-77
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	5	0	0
3100	Obligated balance, end of year (net)		=====		
		6	5	0	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/08-1100
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross	0	=====	1	1
4080	Disc: Outlays, net	0	=====	1	1
4190	Outlays, net (disc. and mand.)	0	=====	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,668	4,668	4,668	4,668
1010	Unob Bal: Transferred to other accounts	0	0	-12,099	-12,099
1021	Unob Bal: Recov of prior year unpaid obligations	7,614	13,158	16,432	20,444
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,282	17,826	9,001	13,013
1700	BA: Disc: Spending auth: Collected	10,313	12,310	12,740	12,893
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,491	-10,976	-13,634	-16,083
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,823	1,334	-893	-3,190
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,823	1,334	-893	-3,190
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,105	19,160	8,107	9,823

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,587	3,137	3,369	5,464
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,587	3,137	3,369	5,464
2101	Reimbursable obs incurred: Category A (by quarter)	56	98	135	281
2104	Reimbursable obligations incurred (total)		=====		
		56	98	135	281
2403	Unob Bal: Unapportioned: Other	12,462	15,924	4,603	4,079
2500	Total budgetary resources	=====	=====	=====	=====
		14,105	19,160	8,107	9,823

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,356	51,356	51,356	51,356
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,597	-17,597	-17,597	-17,597
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,759	33,759	33,759	33,759
3031	Ob Bal: Obligations incurred: Expired accounts	1,643	3,236	3,504	5,744
3040	Ob Bal: Outlays (gross)	-15,517	-21,187	-23,474	-25,231
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,491	10,976	13,634	16,083
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,614	-13,158	-16,432	-20,444
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,867	20,246	14,954	11,425
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,106	-6,621	-3,963	-1,514
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,761	13,625	10,991	9,911

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,823	1,334	-893	-3,190
4011	Disc: Outlays from balances	15,517	21,187	23,474	25,231
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,517	21,187	23,474	25,231
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,310	-12,140	-12,662	-12,815
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-170	-78	-78
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,313	-12,310	-12,740	-12,893
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,491	10,976	13,634	16,083
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,491	10,976	13,634	16,083
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,203	8,878	10,734	12,338
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,203	8,878	10,734	12,338

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Treasury Account: Salaries and Expenses
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 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72	72	72	72
1021	Unob Bal: Recov of prior year unpaid obligations	19	22	32	46
1050	Unob Bal: Unobligated balance (total)		=====		
		91	94	104	118
1700	BA: Disc: Spending auth: Collected	0	0	0	-15
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-16
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-16
1910	Total budgetary resources (disc. and mand.)		=====		
		91	94	104	102

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-1
2403	Unob Bal: Unapportioned: Other	91	94	103	103
2500	Total budgetary resources		=====		
		91	94	104	102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/07-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52	52	52	52
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)		=====		
		51	51	51	51
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	0
3040	Ob Bal: Outlays (gross)	0	-4	-4	-3
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-22	-32	-46
3090	Ob Bal: EOY: Unpaid obligations (gross)	33	27	18	3
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-1	0
3100	Obligated balance, end of year (net)		=====		
		32	26	16	3

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-16
4011	Disc: Outlays from balances	0	4	4	3
4020	Disc: Total outlays, gross		=====		
		0	4	4	3
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	15
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	15
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	4	4	17
4190	Outlays, net (disc. and mand.)		=====		
		0	4	4	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,063	3,063	3,063	3,063
1010	Unob Bal: Transferred to other accounts	0	0	-4,095	-4,095
1021	Unob Bal: Recov of prior year unpaid obligations	357	1,291	1,695	2,955
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,420	4,354	662	1,923
1700	BA: Disc: Spending auth: Collected	40	52	502	595
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-36	-126	-172	-932
1750	BA: Disc: Spending auth: Total		=====		
		4	-74	330	-336
1900	Budget authority total (disc. and mand.)		=====		
		4	-74	330	-336
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		3,424	4,280	993	1,586

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	85	185	195	1,355
2004	Direct obligations incurred (total)		=====		=====
		85	185	195	1,355
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	10
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	10
2403	Unob Bal: Unapportioned: Other	3,339	4,095	798	221
2500	Total budgetary resources	=====	=====		=====
		3,424	4,280	993	1,586

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,856	13,856	13,856	13,856
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,458	-1,458	-1,458	-1,458
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,398	12,398	12,398	12,398
3031	Ob Bal: Obligations incurred: Expired accounts	85	185	195	1,365
3040	Ob Bal: Outlays (gross)	-1,146	-1,280	-1,437	-1,624
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	36	126	172	932
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-357	-1,291	-1,695	-2,955
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,438	11,470	10,919	10,643
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,422	-1,332	-1,286	-527
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,015	10,138	9,633	10,116

BA & O, Net

4000	Disc: Budget authority, gross	4	=====	330	=====
			-74		-336
4011	Disc: Outlays from balances	1,146	1,280	1,437	1,624
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,146	1,280	1,437	1,624
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-40	-52	-502	-595
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40	-52	-502	-595
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	36	126	172	932
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		36	126	172	932
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,107	1,227	934	1,029
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,107	1,227	934	1,029

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -05/06-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1010	Unob Bal: Transferred to other accounts	0	0	0	-27
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	3
1700	BA: Disc: Spending auth: Collected	0	0	0	-3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-3
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	30	30	30	0
2500	Total budgetary resources		=====		
		30	30	30	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	-3

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -05/06-1100
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-3
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	3
4080	Disc: Outlays, net		=====		
		0	0	0	3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,004	1,004	1,004	1,004
1010	Unob Bal: Transferred to other accounts	0	0	-2,149	-2,149
1021	Unob Bal: Recov of prior year unpaid obligations	977	1,294	1,450	1,832
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,981	2,298	304	687
1700	BA: Disc: Spending auth: Collected	1	34	35	35
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-50	-50	-62
1750	BA: Disc: Spending auth: Total		=====		
		1	-16	-16	-27
1900	Budget authority total (disc. and mand.)		=====		
		1	-16	-16	-27
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,982	2,281	289	660

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	80	108	111	156
2004	Direct obligations incurred (total)		=====		
		80	108	111	156
2101	Reimbursable obs incurred: Category A (by quarter)	23	23	23	23
2104	Reimbursable obligations incurred (total)		=====		
		23	23	23	23
2403	Unob Bal: Unapportioned: Other	1,880	2,151	155	481
2500	Total budgetary resources	=====	=====		
		1,982	2,281	289	660

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,986	3,986	3,986	3,986
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-160	-160	-160	-160
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,826	3,826	3,826	3,826
3031	Ob Bal: Obligations incurred: Expired accounts	102	131	134	179
3040	Ob Bal: Outlays (gross)	-230	-570	-523	-573
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	50	50	62
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-977	-1,294	-1,450	-1,832
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,880	2,253	2,146	1,760
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-160	-109	-109	-98
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,720	2,143	2,037	1,662

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		1	-16	-16	-27
4011	Disc: Outlays from balances	230	570	523	573
4020	Disc: Total outlays, gross		=====		
		230	570	523	573
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-29	-27	-27
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-34	-35	-35
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	50	50	62
4060	Disc: Additional offsets against BA only (total)		=====		
		0	50	50	62
4080	Disc: Outlays, net		=====		
		230	536	488	537
4190	Outlays, net (disc. and mand.)		=====		
		230	536	488	537

11/18/10
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -04/05-1100
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>1</u>	<u>====</u> <u>1</u>	<u>1</u>	<u>0</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>1</u>	<u>====</u> <u>1</u>	<u>1</u>	<u>0</u>

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>0</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>1</u>	<u>====</u> <u>1</u>	<u>1</u>	<u>0</u>

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,584	1,584	1,584	1,584
1010	Unob Bal: Transferred to other accounts	0	0	-2,132	-3,122
1021	Unob Bal: Recov of prior year unpaid obligations	428	576	576	1,561
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		2,012	2,160	28	23
1700	BA: Disc: Spending auth: Collected	0	1	1	-1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,012	2,161	29	22

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	29	29	24
2004	Direct obligations incurred (total)		=====		
		5	29	29	24
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-2
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-2
2403	Unob Bal: Unapportioned: Other	2,006	2,132	0	0
2500	Total budgetary resources	=====	=====		
		2,012	2,161	29	22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,648	1,648	1,648	1,648
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,648	1,648	1,648	1,648
3031	Ob Bal: Obligations incurred: Expired accounts	5	29	29	22
3040	Ob Bal: Outlays (gross)	-92	-111	-168	-109
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-428	-576	-576	-1,561
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,135	990	933	0
3100	Obligated balance, end of year (net)	=====	=====		
		1,135	990	933	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	-1
4011	Disc: Outlays from balances	92	111	168	109
4020	Disc: Total outlays, gross		=====		
		92	111	168	109
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	1
4080	Disc: Outlays, net		=====		
		91	110	167	110
4190	Outlays, net (disc. and mand.)		=====		
		91	110	167	110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	204	204	204	204
1021	Unob Bal: Recov of prior year unpaid obligations	13	13	36	45
1041	Unob Bal: Antic recov of prior year unpaid obl	187	187	164	0
1050	Unob Bal: Unobligated balance (total)		=====		
		404	404	404	248
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		404	404	406	251

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-2	-2	0	0
2004	Direct obligations incurred (total)		=====		
		-2	-2	0	0
2201	Unob Bal: Apportioned: Avail in the current period	109	219	240	251
2202	Unob Bal: Apportioned: Avail in subsequent periods	297	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	187	164	0
2403	Unob Bal: Unapportioned: Other	0	0	2	0
2500	Total budgetary resources		=====		
		404	404	406	251

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,548	5,548	5,548	5,548
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,548	5,548	5,548	5,548
3030	Ob Bal: Obligations incurred: Unexpired accounts	-2	-2	0	0
3040	Ob Bal: Outlays (gross)	-81	-208	-69	-236
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13	-13	-36	-45
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,451	5,324	5,442	5,267
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,451	5,324	5,442	5,267

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4010	Disc: Outlays from new authority	0	0	400	468
4011	Disc: Outlays from balances	81	208	-331	-231
4020	Disc: Total outlays, gross		=====		
		81	208	69	236
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-2
4080	Disc: Outlays, net		=====		
		81	208	67	234
4190	Outlays, net (disc. and mand.)		=====		
		81	208	67	234

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	236,064	236,064	236,064	236,064
1010	Unob Bal: Transferred to other accounts	0	0	-55,368	-89,388
1011	Unob Bal: Transferred from other accounts	0	0	0	690
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	55,368	56,356
1021	Unob Bal: Recov of prior year unpaid obligations	34,963	67,083	87,688	111,892
1040	Unob Bal: Antic nonexpenditure transfers (net)	44,300	85,277	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,353	2,650	1,200	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		321,680	391,074	324,953	315,616
1100	BA: Disc: Appropriation	2,019,682	2,019,682	2,019,682	2,053,353
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,620	-2,620
1121	BA: Disc: Approps transferred from other accounts	724	25,755	66,907	74,716
1151	BA: Disc: Appropriations:Antic nonexpend trans net	15,000	0	1	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,035,406	2,045,437	2,083,969	2,125,449
1700	BA: Disc: Spending auth: Collected	83,153	243,660	408,796	537,492
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	152,966	213,671	77,101	-38,939
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	297,790	77,233	60,051	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		533,909	534,564	545,949	498,553
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,569,315	2,580,002	2,629,918	2,624,002
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,890,996	2,971,076	2,954,872	2,939,617

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	409,370	985,251	1,589,246	2,264,650
2104	Reimbursable obligations incurred (total)	102,461	246,230	349,644	519,773
2201	Unob Bal: Apportioned: Avail in the current period	323,296	630,735	584,853	126,812
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,815,359	967,549	375,698	0
2203	Unob Bal: Apportioned: Anticipated	128,811	66,968	31,486	0
2403	Unob Bal: Unapportioned: Other	111,699	74,342	23,945	28,383
2500	Total budgetary resources	=====	=====	=====	=====
		2,890,996	2,971,076	2,954,872	2,939,617

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	629,492	629,492	629,492	629,492
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-220,915	-220,915	-220,915	-220,915
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		408,576	408,576	408,576	408,576
3030	Ob Bal: Obligations incurred: Unexpired accounts	494,760	1,205,159	1,908,259	2,747,085
3031	Ob Bal: Obligations incurred: Expired accounts	17,070	26,322	30,631	37,338
3040	Ob Bal: Outlays (gross)	-605,637	-1,229,521	-1,873,849	-2,582,770
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-205,529	-320,660	-207,023	-108,863
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	52,563	106,989	129,922	147,802
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,647	-6,794	-12,501	-14,892
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-32,316	-60,289	-75,187	-96,999
3090	Ob Bal: EOY: Unpaid obligations (gross)	500,721	564,369	606,845	719,253
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-373,881	-434,586	-298,017	-181,976
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		126,840	129,783	308,828	537,277

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,569,315	2,580,002	2,629,918	2,624,002
4010	Disc: Outlays from new authority	352,875	861,895	1,438,350	2,085,595
4011	Disc: Outlays from balances	252,763	367,626	435,499	497,175
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		605,637	1,229,521	1,873,849	2,582,770
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-79,827	-238,361	-396,982	-524,702
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,325	-5,299	-11,814	-12,790
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-83,153	-243,660	-408,796	-537,492
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-205,529	-320,660	-207,023	-108,863
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	52,563	106,989	129,922	147,802
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-152,966	-213,671	-77,101	38,939
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,333,197	2,122,671	2,144,020	2,125,449
4080	Disc: Outlays, net	=====	=====	=====	=====
		522,485	985,861	1,465,052	2,045,278
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,333,197	2,122,671	2,144,020	2,125,449
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		522,485	985,861	1,465,052	2,045,278

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1041	Unob Bal: Antic recov of prior year unpaid obl	10	10	10	0
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	8
1700	BA: Disc: Spending auth: Collected	0	0	1	126
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	126
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	126
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	19	134

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	28
2004	Direct obligations incurred (total)		=====		
		0	0	0	28
2201	Unob Bal: Apportioned: Avail in the current period	8	8	8	106
2203	Unob Bal: Apportioned: Anticipated	10	10	10	0
2403	Unob Bal: Unapportioned: Other	0	0	1	0
2500	Total budgetary resources		=====		
		18	18	19	134

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,461	2,461	2,461	2,461
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,461	2,461	2,461	2,461
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	28
3040	Ob Bal: Outlays (gross)	-1	-15	-22	-364
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,460	2,446	2,439	2,124
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,460	2,446	2,439	2,124

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	126
4011	Disc: Outlays from balances	1	15	22	364
4020	Disc: Total outlays, gross		=====		
		1	15	22	364
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-126
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-126
4080	Disc: Outlays, net		=====		
		1	15	21	239
4190	Outlays, net (disc. and mand.)		=====		
		1	15	21	239

11/18/10
 17:42:05
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1041	Unob Bal: Antic recov of prior year unpaid obl	10	10	10	0
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	8
1700	BA: Disc: Spending auth: Collected	0	0	1	126
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	126
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	126
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	19	134

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	28
2201	Unob Bal: Apportioned: Avail in the current period	8	8	8	106
2203	Unob Bal: Apportioned: Anticipated	10	10	10	0
2403	Unob Bal: Unapportioned: Other	0	0	1	0
2500	Total budgetary resources		=====		
		18	18	19	134

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,461	2,461	2,461	2,461
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,461	2,461	2,461	2,461
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	28
3040	Ob Bal: Outlays (gross)	-1	-15	-22	-364
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,460	2,446	2,439	2,124
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,460	2,446	2,439	2,124

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	126
4011	Disc: Outlays from balances	1	15	22	364
4020	Disc: Total outlays, gross		=====		
		1	15	22	364
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-126
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-126
4080	Disc: Outlays, net		=====		
		1	15	21	239
4190	Outlays, net (disc. and mand.)		=====		
		1	15	21	239

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	87,806	87,806	87,806	87,806
1021	Unob Bal: Recov of prior year unpaid obligations	3,523	5,569	6,425	17,235
1041	Unob Bal: Antic recov of prior year unpaid obl	2,477	431	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		93,806	93,806	94,231	105,042
1201	BA: Mand: Appropriation (special fund)	35,567	101,201	166,661	230,836
1250	BA: Mand: Anticipated appropriation	216,224	150,680	85,129	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		251,790	251,881	251,790	230,836
1800	BA: Mand: Spending auth: Collected	0	14	152	209
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	400	386	361	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		400	400	513	209
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		252,190	252,281	252,303	231,045
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		345,997	346,088	346,535	336,087

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	51,821	107,351	189,497	267,997
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		51,821	107,351	189,497	267,997
2201	Unob Bal: Apportioned: Avail in the current period	45,702	81,923	82,142	68,090
2202	Unob Bal: Apportioned: Avail in subsequent periods	245,996	155,996	73,996	0
2203	Unob Bal: Apportioned: Anticipated	2,477	817	361	0
2403	Unob Bal: Unapportioned: Other	0	0	538	0
2500	Total budgetary resources	=====	=====	=====	=====
		345,997	346,088	346,535	336,087

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,294	55,294	55,294	55,294
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		55,294	55,294	55,294	55,294
3030	Ob Bal: Obligations incurred: Unexpired accounts	51,821	107,351	189,497	267,997
3040	Ob Bal: Outlays (gross)	-49,883	-100,044	-181,148	-250,390
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,523	-5,569	-6,425	-17,235
3090	Ob Bal: EOY: Unpaid obligations (gross)	53,709	57,032	57,219	55,665
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		53,709	57,032	57,219	55,665

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		252,190	252,281	252,303	231,045
4100	Mand: Outlays from new authority	32,313	73,917	151,013	218,247
4101	Mand: Outlays from balances	17,570	26,127	30,135	32,143
4110	Mand: Total outlays, gross	0	0	181,148	250,390
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-14	-39	-126
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-113	-82
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-14	-152	-209
4160	Mand: Budget authority, net	=====	=====	=====	=====
		252,190	252,268	252,151	230,836
4170	Mand: Outlays, net	0	=====	=====	=====
			-14	180,995	250,181
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		252,190	252,268	252,151	230,836
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			-14	180,995	250,181

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Diversion Control Fee Account
 Treasury Account:
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	87,806	87,806	87,806	87,806
1021	Unob Bal: Recov of prior year unpaid obligations	3,523	5,569	6,425	17,235
1041	Unob Bal: Antic recov of prior year unpaid obl	2,477	431	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		93,806	93,806	94,231	105,042
1201	BA: Mand: Appropriation (special fund)	35,567	101,201	166,661	230,836
1250	BA: Mand: Anticipated appropriation	216,224	150,680	85,129	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		251,790	251,881	251,790	230,836
1800	BA: Mand: Spending auth: Collected	0	14	152	209
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	400	386	361	0
1850	BA: Mand: Spending auth: Total		=====		
		400	400	513	209
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		252,190	252,281	252,303	231,045
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		345,997	346,088	346,535	336,087

Status of Budgetary Resources

2004	Direct obligations incurred (total)	51,821	107,351	189,497	267,997
2201	Unob Bal: Apportioned: Avail in the current period	45,702	81,923	82,142	68,090
2202	Unob Bal: Apportioned: Avail in subsequent periods	245,996	155,996	73,996	0
2203	Unob Bal: Apportioned: Anticipated	2,477	817	361	0
2403	Unob Bal: Unapportioned: Other	0	0	538	0
2500	Total budgetary resources	=====	=====	=====	=====
		345,997	346,088	346,535	336,087

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Diversion Control Fee Account
 Treasury Account:
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,294	55,294	55,294	55,294
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		55,294	55,294	55,294	55,294
3030	Ob Bal: Obligations incurred: Unexpired accounts	51,821	107,351	189,497	267,997
3040	Ob Bal: Outlays (gross)	-49,883	-100,044	-181,148	-250,390
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,523	-5,569	-6,425	-17,235
3090	Ob Bal: EOY: Unpaid obligations (gross)	53,709	57,032	57,219	55,665
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		53,709	57,032	57,219	55,665

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		252,190	252,281	252,303	231,045
4100	Mand: Outlays from new authority	32,313	73,917	151,013	218,247
4101	Mand: Outlays from balances	17,570	26,127	30,135	32,143
4110	Mand: Total outlays, gross	0	0	181,148	250,390
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-14	-39	-126
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-113	-82
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-14	-152	-209
4160	Mand: Budget authority, net	=====	=====	=====	=====
		252,190	252,268	252,151	230,836
4170	Mand: Outlays, net	0	=====	=====	=====
			-14	180,995	250,181
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		252,190	252,268	252,151	230,836
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			-14	180,995	250,181

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
 Treasury Account:
 Budget Account Id: 011-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	323,879	323,879	323,879	323,879
1010	Unob Bal: Transferred to other accounts	0	0	-55,368	-89,388
1011	Unob Bal: Transferred from other accounts	0	0	0	690
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	55,368	56,356
1021	Unob Bal: Recov of prior year unpaid obligations	38,486	72,652	94,113	129,127
1040	Unob Bal: Antic nonexpenditure transfers (net)	44,300	85,277	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	8,840	3,091	1,210	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		415,505	484,899	419,203	420,666
1100	BA: Disc: Appropriation	2,019,682	2,019,682	2,019,682	2,053,353
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,620	-2,620
1121	BA: Disc: Approps transferred from other accounts	724	25,755	66,907	74,716
1151	BA: Disc: Appropriations:Antic nonexpend trans net	15,000	0	1	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,035,406	2,045,437	2,083,969	2,125,449
1201	BA: Mand: Appropriation (special fund)	35,567	101,201	166,661	230,836
1250	BA: Mand: Anticipated appropriation	216,224	150,680	85,129	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		251,790	251,881	251,790	230,836
1700	BA: Disc: Spending auth: Collected	83,153	243,660	408,797	537,618
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	152,966	213,671	77,101	-38,939
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	297,790	77,233	60,051	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		533,909	534,564	545,950	498,679
1800	BA: Mand: Spending auth: Collected	0	14	152	209
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	400	386	361	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		400	400	513	209
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,821,506	2,832,283	2,882,222	2,855,172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,237,011	3,317,182	3,301,425	3,275,838

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
 Treasury Account:
 Budget Account Id: 011-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	461,191	1,092,602	1,778,743	2,532,674
2104	Reimbursable obligations incurred (total)	102,461	246,230	349,644	519,773
2201	Unob Bal: Apportioned: Avail in the current period	369,007	712,666	667,003	195,008
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,061,356	1,123,546	449,694	0
2203	Unob Bal: Apportioned: Anticipated	131,298	67,795	31,857	0
2403	Unob Bal: Unapportioned: Other	111,699	74,342	24,484	28,383
2500	Total budgetary resources	=====	=====	=====	=====
		3,237,011	3,317,182	3,301,425	3,275,838

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	687,247	687,247	687,247	687,247
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-220,915	-220,915	-220,915	-220,915
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		466,331	466,331	466,331	466,331
3030	Ob Bal: Obligations incurred: Unexpired accounts	546,581	1,312,510	2,097,756	3,015,110
3031	Ob Bal: Obligations incurred: Expired accounts	17,070	26,322	30,631	37,338
3040	Ob Bal: Outlays (gross)	-655,521	-1,329,580	-2,055,018	-2,833,524
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-205,529	-320,660	-207,023	-108,863
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	52,563	106,989	129,922	147,802
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,170	-12,364	-18,926	-32,128
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-32,316	-60,289	-75,187	-96,999
3090	Ob Bal: EOY: Unpaid obligations (gross)	556,890	623,847	666,503	777,043
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-373,881	-434,586	-298,017	-181,976
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		183,009	189,261	368,486	595,067

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
 Treasury Account:
 Budget Account Id: 011-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		2,569,315	2,580,002	2,629,919	2,624,128
4010 Disc:	Outlays from new authority	352,875	861,895	1,438,350	2,085,595
4011 Disc:	Outlays from balances	252,764	367,641	435,520	497,539
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		605,638	1,229,536	1,873,870	2,583,134
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-79,827	-238,361	-396,982	-524,828
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-3,325	-5,299	-11,815	-12,790
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-83,153	-243,660	-408,797	-537,618
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-205,529	-320,660	-207,023	-108,863
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	52,563	106,989	129,922	147,802
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-152,966	-213,671	-77,101	38,939
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		2,333,197	2,122,671	2,144,020	2,125,449
4080,Disc:	Outlays, net	=====	=====	=====	=====
		522,486	985,876	1,465,073	2,045,516
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		252,190	252,281	252,303	231,045
4100 Mand:	Outlays from new authority	32,313	73,917	151,013	218,247
4101 Mand:	Outlays from balances	17,570	26,127	30,135	32,143
4110 Mand:	Total outlays, gross	0	0	181,148	250,390
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-14	-39	-126
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-113	-82
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-14	-152	-209
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		252,190	252,268	252,151	230,836
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	-14	180,995	250,181

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
Treasury Account:
Budget Account Id: 011-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,585,387	2,374,938	2,396,171	2,356,285
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		522,486	985,862	1,646,068	2,295,698

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,985	5,985	5,985	5,985
1021	Unob Bal: Recov of prior year unpaid obligations	347	568	568	908
1041	Unob Bal: Antic recov of prior year unpaid obl	0	132	132	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,332	6,685	6,685	6,893
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,332	6,685	6,685	6,893

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,206	2,834	4,502	6,893
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,206	2,834	4,502	6,893
2201	Unob Bal: Apportioned: Avail in the current period	833	1,516	1,263	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,417	2,125	788	0
2403	Unob Bal: Unapportioned: Other	1,875	210	132	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,332	6,685	6,685	6,893

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,780	2,780	2,780	2,780
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,780	2,780	2,780	2,780
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,206	2,834	4,502	6,893
3040	Ob Bal: Outlays (gross)	-1,048	-1,942	-3,751	-6,697
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-347	-568	-568	-908
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,591	3,103	2,963	2,068
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,591	3,103	2,963	2,068

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses - Recovery Act
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,048	1,942	3,751	6,697
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,048	1,942	3,751	6,697
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,048	1,942	3,751	6,697
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,048	1,942	3,751	6,697

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,575	40,575	40,575	40,575
1021	Unob Bal: Recov of prior year unpaid obligations	546	1,212	2,725	3,226
1041	Unob Bal: Antic recov of prior year unpaid obl	11,266	10,601	9,387	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,387	52,387	52,687	43,801
1120	BA: Disc: Approps transferred to other accounts	0	0	-891	-891
1121	BA: Disc: Approps transferred from other accounts	0	10,000	16,797	16,797
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	10,000	15,906	15,906
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	10,000	15,906	15,906
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,387	62,387	68,593	59,706

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	138	4,068	7,191	10,237
2002	All Programs	97	999	1,282	1,878
2004	Direct obligations incurred (total)	235	=====	=====	=====
			5,066	8,473	12,115
2201	Unob Bal: Apportioned: Avail in the current period	947	34,363	42,604	47,500
2202	Unob Bal: Apportioned: Avail in subsequent periods	25,286	11,861	7,885	0
2403	Unob Bal: Unapportioned: Other	25,918	11,097	9,631	91
2500	Total budgetary resources	=====	=====	=====	=====
		52,387	62,387	68,593	59,706

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29,902	29,902	29,902	29,902
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		29,902	29,902	29,902	29,902
3030	Ob Bal: Obligations incurred: Unexpired accounts	235	5,066	8,473	12,115
3040	Ob Bal: Outlays (gross)	-7,873	-13,332	-17,553	-24,220
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-546	-1,212	-2,725	-3,226
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,719	20,425	18,097	14,571
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		21,719	20,425	18,097	14,571

BA & O, Net

4000	Disc: Budget authority, gross	0	10,000	15,906	15,906
4011	Disc: Outlays from balances	7,873	13,332	17,553	24,220
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		7,873	13,332	17,553	24,220
4070	Disc: Budget authority, net	0	10,000	15,906	15,906
4080	Disc: Outlays, net	7,873	13,332	17,553	24,220
4180	Budget authority, net (disc. and mand.)	0	10,000	15,906	15,906
4190	Outlays, net (disc. and mand.)	7,873	13,332	17,553	24,220

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	37,500
1121	BA: Disc: Approps transferred from other accounts	0	0	421	421
1160	BA: Disc: Appropriation (total)	0	=====	421	=====
1900	Budget authority total (disc. and mand.)	0	=====	421	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	421	=====

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	8	1,309
2004	Direct obligations incurred (total)	0	=====	8	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	97	4,402
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	316	0
2403	Unob Bal: Unapportioned: Other	0	0	0	32,211
2500	Total budgetary resources	0	=====	421	=====

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	8	1,309
3040	Ob Bal: Outlays (gross)	0	0	-8	-62
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,246
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	1,246

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	421	37,921
4010	Disc: Outlays from new authority	0	0	8	62
4020	Disc: Total outlays, gross		=====		
		0	0	8	62
4070	Disc: Budget authority, net		=====		=====
		0	0	421	37,921
4080	Disc: Outlays, net		=====		
		0	0	8	62
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	421	37,921
4190	Outlays, net (disc. and mand.)		=====		
		0	0	8	62

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,403	11,403	11,403	11,403
1041	Unob Bal: Antic recov of prior year unpaid obl	53	53	53	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,456	11,456	11,456	11,403
1120	BA: Disc: Approps transferred to other accounts	0	0	-16	-16
1121	BA: Disc: Approps transferred from other accounts	229	229	229	229
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		229	229	213	213
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		229	229	213	213
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,685	11,685	11,669	11,616

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,312	3,478	4,847	11,548
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,312	3,478	4,847	11,548
2201	Unob Bal: Apportioned: Avail in the current period	4,865	5,578	5,808	68
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,226	2,576	961	0
2403	Unob Bal: Unapportioned: Other	282	53	53	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,685	11,685	11,669	11,616

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,017	3,017	3,017	3,017
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,017	3,017	3,017	3,017
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,312	3,478	4,847	11,548
3040	Ob Bal: Outlays (gross)	-1,787	-3,646	-5,292	-9,431
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,542	2,849	2,571	5,134
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		2,542	2,849	2,571	5,134

BA & O, Net

4000,Disc: Budget authority, gross		=====			
	229	229	213	213	
4011 Disc: Outlays from balances	1,787	3,646	5,292	9,431	
4020,Disc: Total outlays, gross	=====	=====	=====	=====	
	1,787	3,646	5,292	9,431	
4070,Disc: Budget authority, net		=====			
	229	229	213	213	
4080,Disc: Outlays, net	=====	=====	=====	=====	
	1,787	3,646	5,292	9,431	
4180,Budget authority, net (disc. and mand.)		=====			
	229	229	213	213	
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====	
	1,787	3,646	5,292	9,431	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,114,772	1,114,772	1,114,772	1,114,772
1120	BA: Disc: Approps transferred to other accounts	0	-10,000	-10,000	-10,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,114,772	1,104,772	1,104,772	1,104,772
1700	BA: Disc: Spending auth: Collected	0	7,991	19,887	42,325
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	43,739	46,147	48,676	56,578
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	46,261	85,862	71,437	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		90,000	140,000	140,000	98,903
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,204,772	1,244,772	1,244,772	1,203,675
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,204,772	1,244,772	1,244,772	1,203,675

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	237,264	636,389	868,851	1,104,075
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		237,264	636,389	868,851	1,104,075
2101	Reimbursable obs incurred: Category A (by quarter)	43,739	54,138	68,563	98,903
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		43,739	54,138	68,563	98,903
2201	Unob Bal: Apportioned: Avail in the current period	48,366	61,638	97,143	697
2202	Unob Bal: Apportioned: Avail in subsequent periods	865,402	492,607	210,215	0
2403	Unob Bal: Unapportioned: Other	10,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,204,772	1,244,772	1,244,772	1,203,675

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	281,003	690,527	937,414	1,202,978
3040	Ob Bal: Outlays (gross)	-191,761	-445,352	-742,954	-1,031,798
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-43,739	-46,147	-48,676	-56,578
3090	Ob Bal: EOY: Unpaid obligations (gross)	89,242	245,175	194,460	171,180
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-43,739	-46,147	-48,676	-56,578
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,503	199,028	145,783	114,603

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,204,772	1,244,772	1,244,772	1,203,675
4010	Disc: Outlays from new authority	191,761	445,352	742,954	1,031,798
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		191,761	445,352	742,954	1,031,798
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-7,991	-19,887	-42,325
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-7,991	-19,887	-42,325
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-43,739	-46,147	-48,676	-56,578
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-43,739	-46,147	-48,676	-56,578
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,161,033	1,190,634	1,176,209	1,104,772
4080	Disc: Outlays, net	=====	=====	=====	=====
		191,761	437,361	723,067	989,472
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,161,033	1,190,634	1,176,209	1,104,772
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		191,761	437,361	723,067	989,472

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1021	Unob Bal: Recov of prior year unpaid obligations	176	506	506	506
1050	Unob Bal: Unobligated balance (total)		=====		
		193	523	523	523
1910	Total budgetary resources (disc. and mand.)		=====		
		193	523	523	523

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	74	80	80	94
2004	Direct obligations incurred (total)		=====		
		74	80	80	94
2403	Unob Bal: Unapportioned: Other	119	443	443	429
2500	Total budgetary resources		=====		
		193	523	523	523

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	700	700	700	700
3020	Obligated balance, start of year (net)		=====		
		700	700	700	700
3031	Ob Bal: Obligations incurred: Expired accounts	74	80	80	94
3040	Ob Bal: Outlays (gross)	-121	-148	-169	-288
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-176	-506	-506	-506
3090	Ob Bal: EOY: Unpaid obligations (gross)	477	126	105	0
3100	Obligated balance, end of year (net)		=====		
		477	126	105	0

11/18/10
17:42:05
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	121	148	169	288
4020	Disc: Total outlays, gross		=====		
		121	148	169	288
4080	Disc: Outlays, net		=====		
		121	148	169	288
4190	Outlays, net (disc. and mand.)		=====		
		121	148	169	288

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	886	886	886	886
1021	Unob Bal: Recov of prior year unpaid obligations	41,305	48,732	54,242	23,118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,191	49,618	55,128	24,005
1700	BA: Disc: Spending auth: Collected	19,622	21,359	31,683	37,058
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-21,223	-23,603	-34,385	-43,023
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,600	-2,243	-2,702	-5,965
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,600	-2,243	-2,702	-5,965
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,591	47,375	52,426	18,040

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	39,317	41,962	43,068	11,143
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		39,317	41,962	43,068	11,143
2101	Reimbursable obs incurred: Category A (by quarter)	158	3,797	7,001	3,745
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		158	3,797	7,001	3,745
2403	Unob Bal: Unapportioned: Other	1,116	1,615	2,357	3,151
2500	Total budgetary resources	=====	=====	=====	=====
		40,591	47,375	52,426	18,040

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	168,373	168,373	168,373	168,373
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-56,702	-56,702	-56,702	-56,702
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		111,671	111,671	111,671	111,671
3031	Ob Bal: Obligations incurred: Expired accounts	39,475	45,759	50,069	14,888
3040	Ob Bal: Outlays (gross)	-90,341	-121,163	-133,610	-137,747
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	21,223	23,603	34,385	43,023
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,305	-48,732	-54,242	-23,118
3090	Ob Bal: EOY: Unpaid obligations (gross)	76,202	44,238	30,591	22,396
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35,479	-33,099	-22,317	-13,679
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		40,723	11,139	8,274	8,717

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,600	-2,243	-2,702	-5,965
4011	Disc: Outlays from balances	90,341	121,163	133,610	137,747
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		90,341	121,163	133,610	137,747
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,622	-21,359	-31,683	-37,058
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19,622	-21,359	-31,683	-37,058
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	21,223	23,603	34,385	43,023
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		21,223	23,603	34,385	43,023
4080	Disc: Outlays, net	=====	=====	=====	=====
		70,719	99,803	101,927	100,689
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		70,719	99,803	101,927	100,689

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -07/08-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1021	Unob Bal: Recov of prior year unpaid obligations	82	88	88	88
1050	Unob Bal: Unobligated balance (total)		=====		
		180	186	186	186
1910	Total budgetary resources (disc. and mand.)		=====		
		180	186	186	186

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	180	186	186	186
2500	Total budgetary resources		=====		
		180	186	186	186

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	103	103	103	103
3020	Obligated balance, start of year (net)		=====		
		103	103	103	103
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-82	-88	-88	-88
3090	Ob Bal: EOY: Unpaid obligations (gross)	21	14	14	14
3100	Obligated balance, end of year (net)		=====		
		21	14	14	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	795	795	795	795
1021	Unob Bal: Recov of prior year unpaid obligations	1,056	2,320	2,592	4,788
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,851	3,115	3,387	5,583
1700	BA: Disc: Spending auth: Collected	1,245	1,717	2,142	2,180
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,253	-1,759	-2,191	-2,237
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-9	-42	-48	-57
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-9	-42	-48	-57
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,843	3,073	3,338	5,526

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	749	629	657	854
2004	Direct obligations incurred (total)		=====		
		749	629	657	854
2101	Reimbursable obs incurred: Category A (by quarter)	-1	2	2	2
2104	Reimbursable obligations incurred (total)		=====		
		-1	2	2	2
2403	Unob Bal: Unapportioned: Other	1,094	2,442	2,679	4,670
2500	Total budgetary resources	=====	=====	=====	=====
		1,843	3,073	3,338	5,526

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,556	12,556	12,556	12,556
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,378	-2,378	-2,378	-2,378
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,178	10,178	10,178	10,178
3031	Ob Bal: Obligations incurred: Expired accounts	748	631	659	856
3040	Ob Bal: Outlays (gross)	-2,198	-3,757	-4,911	-5,612
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,253	1,759	2,191	2,237
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,056	-2,320	-2,592	-4,788
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,051	7,110	5,713	3,011
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,124	-619	-187	-140
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,926	6,491	5,526	2,871

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-9	-42	-48	-57
4011	Disc: Outlays from balances	2,198	3,757	4,911	5,612
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,198	3,757	4,911	5,612
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,245	-1,717	-2,141	-2,178
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,245	-1,717	-2,142	-2,180
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,253	1,759	2,191	2,237
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,253	1,759	2,191	2,237
4080	Disc: Outlays, net	953	2,040	2,768	3,433
4190	Outlays, net (disc. and mand.)	953	2,040	2,768	3,433

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -06/07-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	709	709	709	709
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		709	710	710	710
1910	Total budgetary resources (disc. and mand.)		=====		
		709	710	710	710

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	709	710	710	710
2500	Total budgetary resources		=====		
		709	710	710	710

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	0	0	0
3100	Obligated balance, end of year (net)		=====		
		1	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,907	3,907	3,907	3,907
1021	Unob Bal: Recov of prior year unpaid obligations	866	1,354	1,415	4,369
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,773	5,260	5,322	8,276
1700	BA: Disc: Spending auth: Collected	5	14	14	14
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		-3	14	14	14
1900	Budget authority total (disc. and mand.)		=====		
		-3	14	14	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,770	5,274	5,335	8,289

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-59	121	-1,053	1,312
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-59	121	-1,053	1,312
2403	Unob Bal: Unapportioned: Other	4,829	5,153	6,388	6,978
2500	Total budgetary resources	=====	=====	=====	=====
		4,770	5,274	5,335	8,289

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,844	5,844	5,844	5,844
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		5,844	5,844	5,844	5,844
3031	Ob Bal: Obligations incurred: Expired accounts	-59	121	-1,053	1,312
3040	Ob Bal: Outlays (gross)	-718	-1,041	-1,083	-1,671
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-866	-1,354	-1,415	-4,369
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,200	3,571	2,294	1,116
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	8	0	0	0
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		4,209	3,571	2,294	1,116

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-3	14	14	14
4011	Disc: Outlays from balances	718	1,041	1,083	1,671
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		718	1,041	1,083	1,671
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5	-14	-14	-14
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-14	-14	-14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8	0	0	0
	4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8	0	0	0
	4080,Disc: Outlays, net	=====	=====	=====	=====
		713	1,027	1,069	1,657
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		713	1,027	1,069	1,657

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -05/06-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	22
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	22
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	22	22	22	22
2500	Total budgetary resources		=====		
		22	22	22	22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,760	8,760	8,760	8,760
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,500
1021	Unob Bal: Recov of prior year unpaid obligations	73	174	632	668
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,833	8,934	9,392	7,928
1700	BA: Disc: Spending auth: Collected	130	130	130	130
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-130	-130	-130	-130
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,833	8,934	9,392	7,928

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-16	100	650	736
2004	Direct obligations incurred (total)	=====	=====		
		-16	100	650	736
2403	Unob Bal: Unapportioned: Other	8,849	8,834	8,742	7,192
2500	Total budgetary resources	=====	=====	=====	=====
		8,833	8,934	9,392	7,928

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,104	1,104	1,104	1,104
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-130	-130	-130	-130
3020	Obligated balance, start of year (net)		=====		
		975	975	975	975
3031	Ob Bal: Obligations incurred: Expired accounts	-16	100	650	736
3040	Ob Bal: Outlays (gross)	-15	-175	-142	-704
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	130	130	130	130
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-174	-632	-668
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,000	856	981	468
3100	Obligated balance, end of year (net)	=====	=====		
		1,000	856	981	468

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	15	175	142	704
4020	Disc: Total outlays, gross		=====		
		15	175	142	704
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-130	-130	-130	-130
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-130	-130	-130	-130
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	130	130	130	130
4060	Disc: Additional offsets against BA only (total)		=====		
		130	130	130	130
4080	Disc: Outlays, net		=====		
		-115	45	12	575
4190	Outlays, net (disc. and mand.)		=====		
		-115	45	12	575

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -04/05-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	39	39	39	39
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	0	0	0	-39
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		39	39	39	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		39	39	39	0
<hr/>					
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	39	39	39	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		39	39	39	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,969	7,969	7,969	7,969
1010	Unob Bal: Transferred to other accounts	0	0	0	-8,319
1021	Unob Bal: Recov of prior year unpaid obligations	7	89	139	548
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		7,976	8,059	8,109	198
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		7,976	8,059	8,109	198

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	0	-30	198
2004	Direct obligations incurred (total)		=====	=====	
		2	0	-30	198
2403	Unob Bal: Unapportioned: Other	7,974	8,058	8,139	0
2500	Total budgetary resources	=====	=====	=====	
		7,976	8,059	8,109	198

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	779	779	779	779
3020	Obligated balance, start of year (net)		=====		
		779	779	779	779
3031	Ob Bal: Obligations incurred: Expired accounts	2	0	-30	198
3040	Ob Bal: Outlays (gross)	-107	-155	-365	-429
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-89	-139	-548
3090	Ob Bal: EOY: Unpaid obligations (gross)	668	535	245	0
3100	Obligated balance, end of year (net)		=====		
		668	535	245	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	107	155	365	429
4020	Disc: Total outlays, gross		=====		
		107	155	365	429
4080	Disc: Outlays, net		=====		
		107	155	365	429
4190	Outlays, net (disc. and mand.)		=====		
		107	155	365	429

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	81,166	81,166	81,166	81,166
1010	Unob Bal: Transferred to other accounts	0	0	0	-9,859
1021	Unob Bal: Recov of prior year unpaid obligations	44,457	55,043	62,908	38,221
1041	Unob Bal: Antic recov of prior year unpaid obl	11,319	10,785	9,572	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		136,942	146,994	153,646	109,528
1100	BA: Disc: Appropriation	1,114,772	1,114,772	1,114,772	1,152,272
1120	BA: Disc: Approps transferred to other accounts	0	-10,000	-10,907	-10,907
1121	BA: Disc: Approps transferred from other accounts	229	10,229	17,447	17,447
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,115,001	1,115,001	1,121,312	1,158,812
1700	BA: Disc: Spending auth: Collected	21,002	31,210	53,855	81,707
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	21,125	20,656	11,971	11,188
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	46,261	85,862	71,437	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		88,388	137,729	137,263	92,894
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,203,389	1,252,730	1,258,575	1,251,706
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,340,331	1,399,724	1,412,221	1,361,234

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	280,084	690,660	930,054	1,150,277
2104	Reimbursable obligations incurred (total)	43,896	57,937	75,566	102,650
2201	Unob Bal: Apportioned: Avail in the current period	55,012	103,095	146,915	52,667
2202	Unob Bal: Apportioned: Avail in subsequent periods	898,332	509,169	220,165	0
2403	Unob Bal: Unapportioned: Other	63,006	38,863	39,520	55,640
2500	Total budgetary resources	=====	=====	=====	=====
		1,340,331	1,399,724	1,412,221	1,361,234

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	225,159	225,159	225,159	225,159
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-59,209	-59,209	-59,209	-59,209
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		165,949	165,949	165,949	165,949
3030	Ob Bal: Obligations incurred: Unexpired accounts	283,757	701,904	955,244	1,234,842
3031	Ob Bal: Obligations incurred: Expired accounts	40,224	46,693	50,377	18,085
3040	Ob Bal: Outlays (gross)	-295,968	-590,709	-909,837	-1,218,660
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-43,739	-46,147	-48,676	-56,578
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	22,614	25,491	36,706	45,390
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-893	-1,780	-3,293	-4,134
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-43,564	-53,263	-59,615	-34,087
3090	Ob Bal: EOY: Unpaid obligations (gross)	208,714	328,004	258,034	221,205
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-80,334	-79,865	-71,180	-70,397
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		128,380	248,138	186,854	150,808

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,203,389	1,252,730	1,258,575	1,251,706
4010 Disc:	Outlays from new authority	191,761	445,352	742,962	1,031,860
4011 Disc:	Outlays from balances	104,207	145,357	166,875	186,800
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		295,968	590,709	909,837	1,218,660
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-21,002	-31,210	-53,854	-81,705
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21,002	-31,210	-53,855	-81,707
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-43,739	-46,147	-48,676	-56,578
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	22,614	25,491	36,706	45,390
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-21,125	-20,656	-11,971	-11,188
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,161,262	1,200,863	1,192,749	1,158,812
4080,Disc:	Outlays, net	=====	=====	=====	=====
		274,966	559,498	855,982	1,136,953
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,161,262	1,200,863	1,192,749	1,158,812
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		274,966	559,498	855,982	1,136,953

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1041	Unob Bal: Antic recov of prior year unpaid obl	400	400	400	0
1050	Unob Bal: Unobligated balance (total)		=====		
		400	400	400	0
1100	BA: Disc: Appropriation	6,000	6,000	6,000	6,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,400	6,400	6,400	6,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	3,178	5,206
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	3,178	5,206
2201	Unob Bal: Apportioned: Avail in the current period	1,520	5,680	2,822	794
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,480	320	0	0
2403	Unob Bal: Unapportioned: Other	400	400	400	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,400	6,400	6,400	6,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,171	13,171	13,171	13,171
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,171	13,171	13,171	13,171
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,178	5,206
3040	Ob Bal: Outlays (gross)	-5,068	-9,453	-11,764	-13,542
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,103	3,718	4,585	4,836
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,103	3,718	4,585	4,836

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
4011	Disc: Outlays from balances	5,068	9,453	11,764	13,542
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,068	9,453	11,764	13,542
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,068	9,453	11,764	13,542
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,068	9,453	11,764	13,542

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-14-0720 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1041	Unob Bal: Antic recov of prior year unpaid obl	400	400	400	0
1050	Unob Bal: Unobligated balance (total)		=====		
		400	400	400	0
1100	BA: Disc: Appropriation	6,000	6,000	6,000	6,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,400	6,400	6,400	6,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	3,178	5,206
2201	Unob Bal: Apportioned: Avail in the current period	1,520	5,680	2,822	794
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,480	320	0	0
2403	Unob Bal: Unapportioned: Other	400	400	400	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,400	6,400	6,400	6,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-14-0720 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,171	13,171	13,171	13,171
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,171	13,171	13,171	13,171
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,178	5,206
3040	Ob Bal: Outlays (gross)	-5,068	-9,453	-11,764	-13,542
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,103	3,718	4,585	4,836
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,103	3,718	4,585	4,836

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
4011	Disc: Outlays from balances	5,068	9,453	11,764	13,542
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,068	9,453	11,764	13,542
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,068	9,453	11,764	13,542
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,068	9,453	11,764	13,542

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Violent Crime Reduction Program
 Treasury Account: Gang Resistance Education and Training Trust Fund
 Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,029	1,029	1,029	1,029
1041	Unob Bal: Antic recov of prior year unpaid obl	5	5	5	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,034	1,034	1,034	1,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,034	1,034	1,034	1,029

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,034	1,034	1,034	1,029
2500	Total budgetary resources	=====	=====	=====	=====
		1,034	1,034	1,034	1,029

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21	21	21	21
3020	Obligated balance, start of year (net)		=====		
		21	21	21	21
3040	Ob Bal: Outlays (gross)	0	-21	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	21	0	0	0
3100	Obligated balance, end of year (net)		=====		
		21	0	0	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent Crime Reduction Program
Treasury Account: Gang Resistance Education and Training Trust Fund
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	21	21	21
4020	Disc: Total outlays, gross		=====		
		0	21	21	21
4080	Disc: Outlays, net		=====		
		0	21	21	21
4190	Outlays, net (disc. and mand.)		=====		
		0	21	21	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Violent Crime Reduction Program
 Treasury Account:
 Budget Account Id: 011-14-8528 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,029	1,029	1,029	1,029
1041	Unob Bal: Antic recov of prior year unpaid obl	5	5	5	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,034	1,034	1,034	1,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,034	1,034	1,034	1,029

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,034	1,034	1,034	1,029
2500	Total budgetary resources	=====	=====	=====	=====
		1,034	1,034	1,034	1,029

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21	21	21	21
3020	Obligated balance, start of year (net)		=====		
		21	21	21	21
3040	Ob Bal: Outlays (gross)	0	-21	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	21	0	0	0
3100	Obligated balance, end of year (net)		=====		
		21	0	0	0

11/18/10
17:42:05
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Violent Crime Reduction Program
Treasury Account:
Budget Account Id: 011-14-8528 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	21	21	21
4020	Disc: Total outlays, gross		=====		
		0	21	21	21
4080	Disc: Outlays, net		=====		
		0	21	21	21
4190	Outlays, net (disc. and mand.)		=====		
		0	21	21	21

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,
 Treasury Account:
 Budget Account Id: 011-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	82,195	82,195	82,195	82,195
1010	Unob Bal: Transferred to other accounts	0	0	0	-9,859
1021	Unob Bal: Recov of prior year unpaid obligations	44,457	55,043	62,908	38,221
1041	Unob Bal: Antic recov of prior year unpaid obl	11,724	11,190	9,977	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		138,376	148,428	155,080	110,557
1100	BA: Disc: Appropriation	1,120,772	1,120,772	1,120,772	1,158,272
1120	BA: Disc: Approps transferred to other accounts	0	-10,000	-10,907	-10,907
1121	BA: Disc: Approps transferred from other accounts	229	10,229	17,447	17,447
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,121,001	1,121,001	1,127,312	1,164,812
1700	BA: Disc: Spending auth: Collected	21,002	31,210	53,855	81,707
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	21,125	20,656	11,971	11,188
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	46,261	85,862	71,437	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		88,388	137,729	137,263	92,894
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,209,389	1,258,730	1,264,575	1,257,706
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,347,765	1,407,158	1,419,655	1,368,263

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,
 Treasury Account:
 Budget Account Id: 011-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	280,084	690,660	933,232	1,155,483
2104	Reimbursable obligations incurred (total)	43,896	57,937	75,566	102,650
2201	Unob Bal: Apportioned: Avail in the current period	56,532	108,775	149,737	53,461
2202	Unob Bal: Apportioned: Avail in subsequent periods	902,812	509,489	220,165	0
2403	Unob Bal: Unapportioned: Other	64,440	40,297	40,954	56,669
2500	Total budgetary resources	=====	=====	=====	=====
		1,347,765	1,407,158	1,419,655	1,368,263

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	238,351	238,351	238,351	238,351
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-59,209	-59,209	-59,209	-59,209
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		179,142	179,142	179,142	179,142
3030	Ob Bal: Obligations incurred: Unexpired accounts	283,757	701,904	958,422	1,240,049
3031	Ob Bal: Obligations incurred: Expired accounts	40,224	46,693	50,377	18,085
3040	Ob Bal: Outlays (gross)	-301,036	-600,182	-921,622	-1,232,222
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-43,739	-46,147	-48,676	-56,578
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	22,614	25,491	36,706	45,390
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-893	-1,780	-3,293	-4,134
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-43,564	-53,263	-59,615	-34,087
3090	Ob Bal: EOY: Unpaid obligations (gross)	216,838	331,722	262,619	226,041
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-80,334	-79,865	-71,180	-70,397
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		136,504	251,857	191,439	155,644

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,
 Treasury Account:
 Budget Account Id: 011-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,209,389	1,258,730	1,264,575	1,257,706
4010 Disc:	Outlays from new authority	191,761	445,352	742,962	1,031,860
4011 Disc:	Outlays from balances	109,275	154,830	178,660	200,362
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		301,036	600,182	921,622	1,232,222
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-21,002	-31,210	-53,854	-81,705
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21,002	-31,210	-53,855	-81,707
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-43,739	-46,147	-48,676	-56,578
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	22,614	25,491	36,706	45,390
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-21,125	-20,656	-11,971	-11,188
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,167,262	1,206,863	1,198,749	1,164,812
4080,Disc:	Outlays, net	=====	=====	=====	=====
		280,034	568,972	867,767	1,150,515
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,167,262	1,206,863	1,198,749	1,164,812
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		280,034	568,972	867,767	1,150,515

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,434	1,434	1,434	1,434
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,434	1,434	1,434	1,434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,434	1,434	1,434	1,434

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	351	359	527	617
2104	Reimbursable obligations incurred (total)		=====		
		351	359	527	617
2201	Unob Bal: Apportioned: Avail in the current period	1,083	1,075	907	817
2500	Total budgetary resources	=====	=====	=====	=====
		1,434	1,434	1,434	1,434

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	64	64	64	64
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-284	-284	-284	-284
3020	Obligated balance, start of year (net)		=====		
		-220	-220	-220	-220
3030	Ob Bal: Obligations incurred: Unexpired accounts	351	359	527	617
3040	Ob Bal: Outlays (gross)	-57	-85	-200	-231
3090	Ob Bal: EOY: Unpaid obligations (gross)	358	338	391	450
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-284	-284	-284	-284
3100	Obligated balance, end of year (net)		=====		
		74	54	107	166

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	57	85	200	231
4020	Disc: Total outlays, gross		=====		
		57	85	200	231
4080	Disc: Outlays, net		=====		
		57	85	200	231
4190	Outlays, net (disc. and mand.)		=====		
		57	85	200	231

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	20,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	20,000
2500	Total budgetary resources	0	=====	0	=====

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	=====
4070	Disc: Budget authority, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -09/10-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,000
1011	Unob Bal: Transferred from other accounts	0	0	0	5,000
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	5,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,214
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,214
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,786
2500	Total budgetary resources		=====		=====
		0	0	0	5,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,214
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,214
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	1,214

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	6,086,231	6,086,231	6,086,231	6,086,231
1120	BA: Disc: Approps transferred to other accounts	-21,000	-69,000	-90,000	-90,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,065,231	6,017,231	5,996,231	5,996,231
1700	BA: Disc: Spending auth: Collected	3,650	13,874	24,024	36,926
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	31,350	21,126	16,976	4,074
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		35,000	35,000	41,000	41,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,100,231	6,052,231	6,037,231	6,037,231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,100,231	6,052,231	6,037,231	6,037,231

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,829,658	3,144,275	4,458,457	5,945,003
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,829,658	3,144,275	4,458,457	5,945,003
2101	Reimbursable obs incurred: Category A (by quarter)	8,775	19,981	30,000	41,000
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,775	19,981	30,000	41,000
2201	Unob Bal: Apportioned: Avail in the current period	100,568	145,126	193,774	51,228
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,161,231	2,742,848	1,355,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,100,231	6,052,231	6,037,231	6,037,231

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,838,432	3,164,257	4,488,457	5,986,003
3040	Ob Bal: Outlays (gross)	-1,016,520	-2,378,759	-3,880,737	-5,331,608
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-31,350	-21,126	-16,976	-4,074
3090	Ob Bal: EOY: Unpaid obligations (gross)	821,912	785,497	607,720	654,395
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-31,350	-21,126	-16,976	-4,074
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		790,562	764,371	590,744	650,321

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,100,231	6,052,231	6,037,231	6,037,231
4010	Disc: Outlays from new authority	1,016,520	2,378,759	3,880,737	5,331,608
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,016,520	2,378,759	3,880,737	5,331,608
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3,650	-13,874	-24,024	-36,926
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,650	-13,874	-24,024	-36,926
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-31,350	-21,126	-16,976	-4,074
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-31,350	-21,126	-16,976	-4,074
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,065,231	6,017,231	5,996,231	5,996,231
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,012,870	2,364,886	3,856,713	5,294,682
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,065,231	6,017,231	5,996,231	5,996,231
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,012,870	2,364,886	3,856,713	5,294,682

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	647	647	647	647
1011	Unob Bal: Transferred from other accounts	2,000	2,000	2,000	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,647	2,647	2,647	2,647
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,647	2,647	2,647	2,647

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,009	2,000	1,982	1,969
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,009	2,000	1,982	1,969
2403	Unob Bal: Unapportioned: Other	638	647	664	678
2500	Total budgetary resources	=====	=====	=====	=====
		2,647	2,647	2,647	2,647

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,038	1,038	1,038	1,038
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,038	1,038	1,038	1,038
3031	Ob Bal: Obligations incurred: Expired accounts	2,009	2,000	1,982	1,969
3040	Ob Bal: Outlays (gross)	-2,849	-2,981	-3,000	-3,005
3090	Ob Bal: EOY: Unpaid obligations (gross)	198	56	20	1
3100	Obligated balance, end of year (net)		=====		
		198	56	20	1

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,849	2,981	3,000	3,005
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,849	2,981	3,000	3,005
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,849	2,981	3,000	3,005
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,849	2,981	3,000	3,005

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,146	12,146	12,146	12,146
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	336	4,298	6,789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,146	12,482	16,445	13,936
1700	BA: Disc: Spending auth: Collected	2,981	3,064	3,764	3,765
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,981	-3,064	-3,764	-3,765
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,146	12,482	16,445	13,936

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,094	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		3,094	0	0	0
2403	Unob Bal: Unapportioned: Other	9,052	12,482	16,445	13,936
2500	Total budgetary resources	=====	=====	=====	=====
		12,146	12,482	16,445	13,936

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	605,823	605,823	605,823	605,823
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,843	-3,843	-3,843	-3,843
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		601,980	601,980	601,980	601,980
3031	Ob Bal: Obligations incurred: Expired accounts	3,094	0	0	0
3040	Ob Bal: Outlays (gross)	-494,774	-546,770	-561,981	-570,557
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,981	3,064	3,764	3,765
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-336	-4,298	-6,789
3090	Ob Bal: EOY: Unpaid obligations (gross)	114,143	58,717	39,543	28,477
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-862	-779	-80	-78
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		113,281	57,938	39,464	28,399

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	494,774	546,770	561,981	570,557
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		494,774	546,770	561,981	570,557
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,981	-3,064	-3,764	-3,765
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,981	-3,064	-3,764	-3,765
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,981	3,064	3,764	3,765
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,981	3,064	3,764	3,765
4080	Disc: Outlays, net	=====	=====	=====	=====
		491,793	543,706	558,218	566,791
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		491,793	543,706	558,218	566,791

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -07/08-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	166	166	166	166
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		166	167	193	193
1910	Total budgetary resources (disc. and mand.)		=====		
		166	167	193	193

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	0	0
2004	Direct obligations incurred (total)		=====		
		1	0	0	0
2403	Unob Bal: Unapportioned: Other	165	167	193	193
2500	Total budgetary resources		=====		
		166	167	193	193

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39	39	39	39
3020	Obligated balance, start of year (net)		=====		
		39	39	39	39
3031	Ob Bal: Obligations incurred: Expired accounts	1	0	0	0
3040	Ob Bal: Outlays (gross)	0	-1	-11	-11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-28	-28
3090	Ob Bal: EOY: Unpaid obligations (gross)	39	37	0	0
3100	Obligated balance, end of year (net)		=====		
		39	37	0	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -07/08-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1	11	11
4020	Disc: Total outlays, gross		=====		
		0	1	11	11
4080	Disc: Outlays, net		=====		
		0	1	11	11
4190	Outlays, net (disc. and mand.)		=====		
		0	1	11	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,816	11,816	11,816	11,816
1010	Unob Bal: Transferred to other accounts	-2,000	-2,000	-2,000	-2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,816	9,816	9,816	9,816
1700	BA: Disc: Spending auth: Collected	0	12	28	38
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-12	-28	-38
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,816	9,816	9,816	9,816

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,169	4,281	4,627	3,043
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,169	4,281	4,627	3,043
2403	Unob Bal: Unapportioned: Other	6,647	5,535	5,189	6,773
2500	Total budgetary resources	=====	=====	=====	=====
		9,816	9,816	9,816	9,816

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,893	14,893	14,893	14,893
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-799	-799	-799	-799
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,094	14,094	14,094	14,094
3031	Ob Bal: Obligations incurred: Expired accounts	3,169	4,281	4,627	3,043
3040	Ob Bal: Outlays (gross)	-5,663	-8,812	-11,849	-12,495
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	12	28	38
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,399	10,361	7,671	5,441
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-799	-787	-771	-761
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,600	9,574	6,900	4,680

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,663	8,812	11,849	12,495
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,663	8,812	11,849	12,495
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-12	-28	-38
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-12	-28	-38
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	12	28	38
4060	Disc: Additional offsets against BA only (total)		=====		
		0	12	28	38
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,662	8,800	11,820	12,457
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,662	8,800	11,820	12,457

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -06/07-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,000	10,000	10,000	10,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,000	10,000	10,000	10,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,000	10,000	10,000	10,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1,570	4,330
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,570	4,330
2403	Unob Bal: Unapportioned: Other	10,000	10,000	8,430	5,670
2500	Total budgetary resources	=====	=====	=====	=====
		10,000	10,000	10,000	10,000

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1,570	4,330
3040	Ob Bal: Outlays (gross)	0	0	-1,341	-3,326
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	229	1,004
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	229	1,004

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -06/07-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	1,341	3,326
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	1,341	3,326
4080	Disc: Outlays, net		=====	=====	=====
		0	0	1,341	3,326
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,341	3,326

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,680	5,680	5,680	5,680
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,680	5,680	5,680	5,680
1700	BA: Disc: Spending auth: Collected	0	21	823	823
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-21	-823	-823
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,680	5,680	5,680	5,680

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,023	5,033	4,721	4,691
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,023	5,033	4,721	4,691
2403	Unob Bal: Unapportioned: Other	2,657	647	959	988
2500	Total budgetary resources	=====	=====	=====	=====
		5,680	5,680	5,680	5,680

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,203	8,203	8,203	8,203
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-823	-823	-823	-823
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,380	7,380	7,380	7,380
3031	Ob Bal: Obligations incurred: Expired accounts	3,023	5,033	4,721	4,691
3040	Ob Bal: Outlays (gross)	-3,794	-6,219	-10,622	-10,848
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	21	823	823
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,433	7,017	2,302	2,046
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-823	-802	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,610	6,215	2,302	2,046

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,794	6,219	10,622	10,848
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,794	6,219	10,622	10,848
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-21	-823	-823
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-21	-823	-823
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	21	823	823
4060	Disc: Additional offsets against BA only (total)		=====		
		0	21	823	823
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,794	6,198	9,799	10,025
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,794	6,198	9,799	10,025

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -05/06-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,000	5,000	5,000	5,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2,158	2,735
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	2,158	2,735
2403	Unob Bal: Unapportioned: Other	5,000	5,000	2,842	2,265
2500	Total budgetary resources	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	2,158	2,735
3040	Ob Bal: Outlays (gross)	0	0	-1,064	-1,374
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,094	1,361
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	0	1,094	1,361

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -05/06-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	1,064	1,374
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	1,064	1,374
4080	Disc: Outlays, net		=====	=====	=====
		0	0	1,064	1,374
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,064	1,374

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,036	5,036	5,036	5,036
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,036	5,036	5,036	5,036
1700	BA: Disc: Spending auth: Collected	0	41	849	849
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-41	-849	-849
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,036	5,036	5,036	5,036

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,575	3,793	4,377	4,531
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,575	3,793	4,377	4,531
2403	Unob Bal: Unapportioned: Other	3,461	1,243	660	506
2500	Total budgetary resources	=====	=====	=====	=====
		5,036	5,036	5,036	5,036

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,429	4,429	4,429	4,429
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-849	-849	-849	-849
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,580	3,580	3,580	3,580
3031	Ob Bal: Obligations incurred: Expired accounts	1,575	3,793	4,377	4,531
3040	Ob Bal: Outlays (gross)	-1,206	-3,647	-7,414	-7,784
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	41	849	849
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,798	4,575	1,392	1,176
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-849	-808	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,949	3,767	1,392	1,176

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,206	3,647	7,414	7,784
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,206	3,647	7,414	7,784
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-41	-849	-849
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-41	-849	-849
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	41	849	849
4060	Disc: Additional offsets against BA only (total)		=====		
		0	41	849	849
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,206	3,606	6,565	6,935
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,206	3,606	6,565	6,935

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -04/05-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	58	58	58	58
1050	Unob Bal: Unobligated balance (total)		=====		
		58	58	58	58
1910	Total budgetary resources (disc. and mand.)		=====		
		58	58	58	58

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	58	58
2004	Direct obligations incurred (total)		=====		
		0	0	58	58
2403	Unob Bal: Unapportioned: Other	58	58	0	0
2500	Total budgetary resources		=====		
		58	58	58	58

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	58	58
3040	Ob Bal: Outlays (gross)	0	0	-58	-58

BA & O, Net

4011	Disc: Outlays from balances	0	0	58	58
4020	Disc: Total outlays, gross		=====		
		0	0	58	58
4080	Disc: Outlays, net		=====		
		0	0	58	58
4190	Outlays, net (disc. and mand.)		=====		
		0	0	58	58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,088	5,088	5,088	5,088
1010	Unob Bal: Transferred to other accounts	0	0	0	-818
1011	Unob Bal: Transferred from other accounts	0	0	0	830
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,088	5,088	5,088	5,100
1700	BA: Disc: Spending auth: Collected	0	0	872	872
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-872	-872
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,088	5,088	5,088	5,100

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,526	2,858	4,993	5,100
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,526	2,858	4,993	5,100
2403	Unob Bal: Unapportioned: Other	3,562	2,230	95	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,088	5,088	5,088	5,100

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	899	899	899	899
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-872	-872	-872	-872
3020	Obligated balance, start of year (net)		=====		
		26	26	26	26
3031	Ob Bal: Obligations incurred: Expired accounts	1,526	2,858	4,993	5,100
3040	Ob Bal: Outlays (gross)	-1,681	-3,043	-5,998	-5,999
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	872	872
3090	Ob Bal: EOY: Unpaid obligations (gross)	744	713	-107	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-872	-872	0	0
3100	Obligated balance, end of year (net)		=====		
		-128	-159	-107	0

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,681	3,043	5,998	5,999
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,681	3,043	5,998	5,999
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-872	-872
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-872	-872
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	872	872
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	872	872
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,681	3,043	5,126	5,127
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,681	3,043	5,126	5,127

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -8600
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3040	Ob Bal: Outlays (gross)	-1	-1	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1	-1	0	0
3100	Obligated balance, end of year (net)	=====	=====	0	0
		-1	-1	0	0

BA & O, Net

4011	Disc: Outlays from balances	1	1	0	0
4020	Disc: Total outlays, gross		=====		
		1	1	0	0
4080	Disc: Outlays, net		=====		
		1	1	0	0
4190	Outlays, net (disc. and mand.)		=====		
		1	1	0	0

11/18/10
 17:42:05
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	21,000	69,000	90,000	90,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,000	69,000	90,000	90,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,000	69,000	90,000	90,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,000	69,000	90,000	90,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	21,817	44,186	67,169	89,588
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,817	44,186	67,169	89,588
2201	Unob Bal: Apportioned: Avail in the current period	-817	24,814	22,831	412
2500	Total budgetary resources	=====	=====	=====	=====
		21,000	69,000	90,000	90,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	21,817	44,186	67,169	89,588
3040	Ob Bal: Outlays (gross)	-21,813	-36,846	-59,645	-82,035
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	7,340	7,524	7,553
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4	7,340	7,524	7,553

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,000	69,000	90,000	90,000
4010	Disc: Outlays from new authority	21,813	36,846	59,645	82,035
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,813	36,846	59,645	82,035
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,000	69,000	90,000	90,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,813	36,846	59,645	82,035
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,000	69,000	90,000	90,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,813	36,846	59,645	82,035

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	837	837	837	837
1050	Unob Bal: Unobligated balance (total)		=====		
		837	837	837	837
1910	Total budgetary resources (disc. and mand.)		=====		
		837	837	837	837

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	628	657	671	679
2004	Direct obligations incurred (total)		=====		
		628	657	671	679
2403	Unob Bal: Unapportioned: Other	209	180	165	158
2500	Total budgetary resources		=====		
		837	837	837	837

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,810	6,810	6,810	6,810
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,810	6,810	6,810	6,810
3031	Ob Bal: Obligations incurred: Expired accounts	628	657	671	679
3040	Ob Bal: Outlays (gross)	-7,383	-7,465	-7,471	-7,489
3090	Ob Bal: EOY: Unpaid obligations (gross)	54	2	10	0
3100	Obligated balance, end of year (net)		=====		
		54	2	10	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7,383	7,465	7,471	7,489
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,383	7,465	7,471	7,489
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,383	7,465	7,471	7,489
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,383	7,465	7,471	7,489

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	396	396	396	396
1050	Unob Bal: Unobligated balance (total)		=====		
		396	396	396	396
1910	Total budgetary resources (disc. and mand.)		=====		
		396	396	396	396

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15	15	15	21
2004	Direct obligations incurred (total)		=====		
		15	15	15	21
2403	Unob Bal: Unapportioned: Other	381	381	381	375
2500	Total budgetary resources		=====		
		396	396	396	396

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	64	64	64	64
3020	Obligated balance, start of year (net)		=====		
		64	64	64	64
3031	Ob Bal: Obligations incurred: Expired accounts	15	15	15	21
3040	Ob Bal: Outlays (gross)	-15	-15	-15	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	64	64	64	64
3100	Obligated balance, end of year (net)		=====		
		64	64	64	64

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	15	15	15	21
4020	Disc: Total outlays, gross		=====		
		15	15	15	21
4080	Disc: Outlays, net		=====		
		15	15	15	21
4190	Outlays, net (disc. and mand.)		=====		
		15	15	15	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	184	184	184	184
1050	Unob Bal: Unobligated balance (total)		=====		
		184	184	184	184
1910	Total budgetary resources (disc. and mand.)		=====		
		184	184	184	184

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3	3	3
2004	Direct obligations incurred (total)		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	184	181	181	181
2500	Total budgetary resources		=====		
		184	184	184	184

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-52	-52	-52	-52
3020	Obligated balance, start of year (net)		=====		
		-52	-52	-52	-52
3031	Ob Bal: Obligations incurred: Expired accounts	0	3	3	3
3040	Ob Bal: Outlays (gross)	0	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	-52	-52	-52	-52
3100	Obligated balance, end of year (net)		=====		
		-52	-52	-52	-52

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	3	3	3
4020	Disc: Total outlays, gross		=====		
		0	3	3	3
4080	Disc: Outlays, net		=====		
		0	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,127	1,127	1,127	1,127
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	12	12
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,127	1,139	1,139	1,139
1700	BA: Disc: Spending auth: Collected	1	1	1	2
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	2
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,128	1,140	1,140	1,142

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,128	1,140	1,140	1,142
2500	Total budgetary resources	=====	=====	=====	=====
		1,128	1,140	1,140	1,142

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16	16	16	16
3020	Obligated balance, start of year (net)		=====		
		16	16	16	16
3040	Ob Bal: Outlays (gross)	-2	-2	-2	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-12	-12	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	2	2	2
3100	Obligated balance, end of year (net)		=====		
		14	2	2	2

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		1	1	1	2
4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Total outlays, gross		=====		
		2	2	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-2
4080	Disc: Outlays, net		=====		
		1	1	1	0
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /05-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	814	814	814	814
1010	Unob Bal: Transferred to other accounts	0	0	0	-830
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	16
1050	Unob Bal: Unobligated balance (total)		=====		
		814	814	814	0
1910	Total budgetary resources (disc. and mand.)		=====		
		814	814	814	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	814	814	814	0
2500	Total budgetary resources		=====		
		814	814	814	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16	16	16	16
3020	Obligated balance, start of year (net)		=====		
		16	16	16	16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	16	16	16	0
3100	Obligated balance, end of year (net)		=====		
		16	16	16	0

11/18/10
 17:42:05
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	60,429	60,429	60,429	60,429
1010	Unob Bal: Transferred to other accounts	-2,000	-2,000	-2,000	-13,648
1011	Unob Bal: Transferred from other accounts	2,000	2,000	2,000	7,830
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	5,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	349	4,338	6,845
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,429	60,778	64,767	66,456
1100	BA: Disc: Appropriation	6,086,231	6,086,231	6,086,231	6,106,231
1120	BA: Disc: Approps transferred to other accounts	-21,000	-69,000	-90,000	-90,000
1121	BA: Disc: Approps transferred from other accounts	21,000	69,000	90,000	90,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,086,231	6,086,231	6,086,231	6,106,231
1700	BA: Disc: Spending auth: Collected	6,632	17,012	30,360	43,275
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	28,368	17,988	10,640	-2,273
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		35,001	35,001	41,001	41,002
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,121,232	6,121,232	6,127,232	6,147,233
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,181,660	6,182,009	6,191,998	6,213,689

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,866,514	3,207,100	4,550,800	6,062,966
2104	Reimbursable obligations incurred (total)	9,126	20,340	30,527	41,617
2201	Unob Bal: Apportioned: Avail in the current period	100,834	171,016	217,513	76,243
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,161,231	2,742,848	1,355,000	0
2403	Unob Bal: Unapportioned: Other	43,956	40,705	38,159	32,863
2500	Total budgetary resources	=====	=====	=====	=====
		6,181,660	6,182,009	6,191,998	6,213,689

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	642,241	642,241	642,241	642,241
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,470	-7,470	-7,470	-7,470
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		634,771	634,771	634,771	634,771
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,860,600	3,208,801	4,556,152	6,077,422
3031	Ob Bal: Obligations incurred: Expired accounts	15,040	18,639	25,175	27,161
3040	Ob Bal: Outlays (gross)	-1,555,758	-2,994,649	-4,551,410	-6,036,846
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-31,350	-21,126	-16,976	-4,074
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,981	3,138	6,336	6,347
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-349	-4,338	-6,845
3090	Ob Bal: EOY: Unpaid obligations (gross)	962,123	874,684	667,820	703,134
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-35,839	-25,458	-18,111	-5,198
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		926,284	849,226	649,710	697,937

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,121,232	6,121,232	6,127,232	6,147,233
4010	Disc: Outlays from new authority	1,038,333	2,415,605	3,940,381	5,413,643
4011	Disc: Outlays from balances	517,425	579,043	611,029	623,203
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,555,758	2,994,649	4,551,410	6,036,846
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,632	-17,012	-30,360	-43,275
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,632	-17,012	-30,360	-43,275
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-31,350	-21,126	-16,976	-4,074
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,981	3,138	6,336	6,347
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-28,368	-17,988	-10,640	2,273
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,086,231	6,086,231	6,086,231	6,106,231
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,549,126	2,977,636	4,521,050	5,993,571
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,086,231	6,086,231	6,086,231	6,106,231
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,549,126	2,977,636	4,521,050	5,993,571

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	269,508	269,508	269,508	269,508
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		269,508	269,508	269,508	269,508
1100	BA: Disc: Appropriation	99,155	99,155	99,155	99,155
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		99,155	99,155	99,155	99,155
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		99,155	99,155	99,155	99,155
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		368,663	368,663	368,663	368,663

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	22,251	45,694	88,195	144,890
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,251	45,694	88,195	144,890
2201	Unob Bal: Apportioned: Avail in the current period	280,412	282,968	265,468	223,773
2202	Unob Bal: Apportioned: Avail in subsequent periods	66,000	40,000	15,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		368,663	368,663	368,663	368,663

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	674,322	674,322	674,322	674,322
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		674,322	674,322	674,322	674,322
3030	Ob Bal: Obligations incurred: Unexpired accounts	22,251	45,694	88,195	144,890
3040	Ob Bal: Outlays (gross)	-78,828	-161,053	-246,200	-360,577
3090	Ob Bal: EOY: Unpaid obligations (gross)	617,746	558,963	516,317	458,635
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		617,746	558,963	516,317	458,635

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	99,155	99,155	99,155	99,155
4011 Disc: Outlays from balances	78,828	161,053	246,200	360,577
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	78,828	161,053	246,200	360,577
4070,Disc: Budget authority, net	=====	=====	=====	=====
	99,155	99,155	99,155	99,155
4080,Disc: Outlays, net	=====	=====	=====	=====
	78,828	161,053	246,200	360,577
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	99,155	99,155	99,155	99,155
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	78,828	161,053	246,200	360,577

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	269,508	269,508	269,508	269,508
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		269,508	269,508	269,508	269,508
1100	BA: Disc: Appropriation	99,155	99,155	99,155	99,155
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		99,155	99,155	99,155	99,155
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		99,155	99,155	99,155	99,155
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		368,663	368,663	368,663	368,663

Status of Budgetary Resources

2004	Direct obligations incurred (total)	22,251	45,694	88,195	144,890
2201	Unob Bal: Apportioned: Avail in the current period	280,412	282,968	265,468	223,773
2202	Unob Bal: Apportioned: Avail in subsequent periods	66,000	40,000	15,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		368,663	368,663	368,663	368,663

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	674,322	674,322	674,322	674,322
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		674,322	674,322	674,322	674,322
3030	Ob Bal: Obligations incurred: Unexpired accounts	22,251	45,694	88,195	144,890
3040	Ob Bal: Outlays (gross)	-78,828	-161,053	-246,200	-360,577
3090	Ob Bal: EOY: Unpaid obligations (gross)	617,746	558,963	516,317	458,635
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		617,746	558,963	516,317	458,635

11/18/10
 17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		99,155	99,155	99,155	99,155
4011	Disc: Outlays from balances	78,828	161,053	246,200	360,577
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		78,828	161,053	246,200	360,577
4070	Disc: Budget authority, net	=====	=====	=====	=====
		99,155	99,155	99,155	99,155
4080	Disc: Outlays, net	=====	=====	=====	=====
		78,828	161,053	246,200	360,577
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		99,155	99,155	99,155	99,155
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,828	161,053	246,200	360,577

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,313	59,313	59,313	59,313
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,313	59,313	59,313	59,313
1800	BA: Mand: Spending auth: Collected	258,184	486,833	683,384	879,121
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	79	-5,262	-14,179	-21,579
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		258,262	481,571	669,205	857,542
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		258,262	481,571	669,205	857,542
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		317,575	540,884	728,518	916,855

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	227,246	406,762	628,643	841,868
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		227,246	406,762	628,643	841,868
2301	Unob Bal: Exempt fm Appor: Avail in current period	90,329	134,122	99,875	74,987
2500	Total budgetary resources	=====	=====	=====	=====
		317,575	540,884	728,518	916,855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	273,044	273,044	273,044	273,044
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-46,798	-46,798	-46,798	-46,798
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		226,246	226,246	226,246	226,246
3030	Ob Bal: Obligations incurred: Unexpired accounts	227,246	406,762	628,643	841,868
3040	Ob Bal: Outlays (gross)	-319,806	-473,140	-683,556	-842,231
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-79	5,262	14,179	21,579
3090	Ob Bal: EOY: Unpaid obligations (gross)	180,484	206,666	218,131	272,681
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-46,877	-41,537	-32,620	-25,219
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		133,607	165,129	185,511	247,461

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		258,262	481,571	669,205	857,542
4100	Mand: Outlays from new authority	61,544	0	0	842,231
4101	Mand: Outlays from balances	258,262	473,140	683,556	0
4110	Mand: Total outlays, gross	0	0	683,556	842,231
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-258,156	-486,769	-683,224	-878,862
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-27	-64	-160	-258
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-258,184	-486,833	-683,384	-879,121
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-79	5,262	14,179	21,579
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-79	5,262	14,179	21,579
4170	Mand: Outlays, net	=====	=====		=====
		-258,184	-486,833	173	-36,889
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		-258,184	-486,833	173	-36,889

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Federal Prison Industries, Incorporated
 Treasury Account:
 Budget Account Id: 011-20-4500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,313	59,313	59,313	59,313
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,313	59,313	59,313	59,313
1800	BA: Mand: Spending auth: Collected	258,184	486,833	683,384	879,121
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	79	-5,262	-14,179	-21,579
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		258,262	481,571	669,205	857,542
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		258,262	481,571	669,205	857,542
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		317,575	540,884	728,518	916,855

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	227,246	406,762	628,643	841,868
2301	Unob Bal: Exempt fm Appor: Avail in current period	90,329	134,122	99,875	74,987
2500	Total budgetary resources	=====	=====	=====	=====
		317,575	540,884	728,518	916,855

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	273,044	273,044	273,044	273,044
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-46,798	-46,798	-46,798	-46,798
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		226,246	226,246	226,246	226,246
3030	Ob Bal: Obligations incurred: Unexpired accounts	227,246	406,762	628,643	841,868
3040	Ob Bal: Outlays (gross)	-319,806	-473,140	-683,556	-842,231
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-79	5,262	14,179	21,579
3090	Ob Bal: EOY: Unpaid obligations (gross)	180,484	206,666	218,131	272,681
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-46,877	-41,537	-32,620	-25,219
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		133,607	165,129	185,511	247,461

11/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Federal Prison Industries, Incorporated
 Treasury Account:
 Budget Account Id: 011-20-4500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		258,262	481,571	669,205	857,542
4100	Mand: Outlays from new authority	61,544	0	0	842,231
4101	Mand: Outlays from balances	258,262	473,140	683,556	0
4110	Mand: Total outlays, gross	0	0	683,556	842,231
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-258,156	-486,769	-683,224	-878,862
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-27	-64	-160	-258
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-258,184	-486,833	-683,384	-879,121
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-79	5,262	14,179	21,579
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-79	5,262	14,179	21,579
4170	Mand: Outlays, net	=====	=====		=====
		-258,184	-486,833	173	-36,889
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		-258,184	-486,833	173	-36,889

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42,115	42,115	42,115	42,115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,115	42,115	42,115	42,115
1800	BA: Mand: Spending auth: Collected	85,475	166,554	250,957	330,933
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	48	-100	409	267
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		85,524	166,454	251,366	331,200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		85,524	166,454	251,366	331,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		127,639	208,569	293,481	373,316

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	78,116	157,895	242,664	328,283
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		78,116	157,895	242,664	328,283
2301	Unob Bal: Exempt fm Appor: Avail in current period	49,523	50,674	50,817	45,032
2500	Total budgetary resources	=====	=====	=====	=====
		127,639	208,569	293,481	373,316

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,521	35,521	35,521	35,521
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-880	-880	-880	-880
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,640	34,640	34,640	34,640
3030	Ob Bal: Obligations incurred: Unexpired accounts	78,116	157,895	242,664	328,283
3040	Ob Bal: Outlays (gross)	-90,716	-166,650	-261,182	-340,361
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-48	100	-409	-267
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,921	26,766	17,003	23,443
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-929	-780	-1,290	-1,148
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,993	25,986	15,713	22,296

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		85,524	166,454	251,366	331,200
4100	Mand: Outlays from new authority	89,175	165,109	259,641	329,820
4101	Mand: Outlays from balances	1,540	1,540	1,540	10,540
4110	Mand: Total outlays, gross	0	0	261,182	340,361
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-1	-6	-23	-38
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-85,475	-166,549	-250,933	-330,895
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-85,475	-166,554	-250,957	-330,933
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-48	100	-409	-267
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-48	100	-409	-267
4170	Mand: Outlays, net	=====	=====	=====	=====
		-85,475	-166,554	10,225	9,428
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-85,475	-166,554	10,225	9,428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
 Treasury Account:
 Budget Account Id: 011-20-8408 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42,115	42,115	42,115	42,115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,115	42,115	42,115	42,115
1800	BA: Mand: Spending auth: Collected	85,475	166,554	250,957	330,933
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	48	-100	409	267
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		85,524	166,454	251,366	331,200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		85,524	166,454	251,366	331,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		127,639	208,569	293,481	373,316

Status of Budgetary Resources

2004	Direct obligations incurred (total)	78,116	157,895	242,664	328,283
2301	Unob Bal: Exempt fm Appor: Avail in current period	49,523	50,674	50,817	45,032
2500	Total budgetary resources	=====	=====	=====	=====
		127,639	208,569	293,481	373,316

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,521	35,521	35,521	35,521
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-880	-880	-880	-880
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,640	34,640	34,640	34,640
3030	Ob Bal: Obligations incurred: Unexpired accounts	78,116	157,895	242,664	328,283
3040	Ob Bal: Outlays (gross)	-90,716	-166,650	-261,182	-340,361
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-48	100	-409	-267
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,921	26,766	17,003	23,443
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-929	-780	-1,290	-1,148
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,993	25,986	15,713	22,296

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
 Treasury Account:
 Budget Account Id: 011-20-8408 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		85,524	166,454	251,366	331,200
4100	Mand: Outlays from new authority	89,175	165,109	259,641	329,820
4101	Mand: Outlays from balances	1,540	1,540	1,540	10,540
4110	Mand: Total outlays, gross	0	0	261,182	340,361
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-1	-6	-23	-38
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-85,475	-166,549	-250,933	-330,895
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-85,475	-166,554	-250,957	-330,933
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-48	100	-409	-267
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-48	100	-409	-267
4170	Mand: Outlays, net	=====	=====	=====	=====
		-85,475	-166,554	10,225	9,428
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-85,475	-166,554	10,225	9,428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
 Treasury Account:
 Budget Account Id: 011-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	431,365	431,365	431,365	431,365
1010	Unob Bal: Transferred to other accounts	-2,000	-2,000	-2,000	-13,648
1011	Unob Bal: Transferred from other accounts	2,000	2,000	2,000	7,830
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	5,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	349	4,338	6,845
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		431,365	431,714	435,703	437,392
1100	BA: Disc: Appropriation	6,185,386	6,185,386	6,185,386	6,205,386
1120	BA: Disc: Approps transferred to other accounts	-21,000	-69,000	-90,000	-90,000
1121	BA: Disc: Approps transferred from other accounts	21,000	69,000	90,000	90,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,185,386	6,185,386	6,185,386	6,205,386
1700	BA: Disc: Spending auth: Collected	6,632	17,012	30,360	43,275
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	28,368	17,988	10,640	-2,273
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		35,001	35,001	41,001	41,002
1800	BA: Mand: Spending auth: Collected	343,659	653,387	934,340	1,210,054
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	127	-5,362	-13,769	-21,312
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		343,786	648,025	920,571	1,188,742
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,564,173	6,868,411	7,146,958	7,435,130
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,995,537	7,300,125	7,582,660	7,872,522

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
 Treasury Account:
 Budget Account Id: 011-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,966,881	3,410,690	4,881,659	6,536,140
2104	Reimbursable obligations incurred (total)	236,372	427,102	659,170	883,485
2201	Unob Bal: Apportioned: Avail in the current period	381,246	453,984	482,981	300,015
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,227,231	2,782,848	1,370,000	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	139,852	184,796	150,692	120,019
2403	Unob Bal: Unapportioned: Other	43,956	40,705	38,159	32,863
2500	Total budgetary resources	=====	=====	=====	=====
		6,995,537	7,300,125	7,582,660	7,872,522

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,625,128	1,625,128	1,625,128	1,625,128
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-55,149	-55,149	-55,149	-55,149
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,569,979	1,569,979	1,569,979	1,569,979
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,188,213	3,819,153	5,515,655	7,392,464
3031	Ob Bal: Obligations incurred: Expired accounts	15,040	18,639	25,175	27,161
3040	Ob Bal: Outlays (gross)	-2,045,107	-3,795,492	-5,742,348	-7,580,015
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-31,477	-15,764	-3,207	17,238
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,981	3,138	6,336	6,347
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-349	-4,338	-6,845
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,783,274	1,667,080	1,419,272	1,457,894
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-83,644	-67,775	-52,020	-31,565
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,699,630	1,599,305	1,367,252	1,426,329

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
 Treasury Account:
 Budget Account Id: 011-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		6,220,387	6,220,387	6,226,387	6,246,388
4010 Disc:	Outlays from new authority	1,038,333	2,415,605	3,940,381	5,413,643
4011 Disc:	Outlays from balances	596,252	740,097	857,229	983,780
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,634,585	3,155,702	4,797,610	6,397,423
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-6,632	-17,012	-30,360	-43,275
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,632	-17,012	-30,360	-43,275
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-31,350	-21,126	-16,976	-4,074
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	2,981	3,138	6,336	6,347
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-28,368	-17,988	-10,640	2,273
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		6,185,386	6,185,386	6,185,386	6,205,386
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,627,953	3,138,690	4,767,250	6,354,148
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		343,786	648,025	920,571	1,188,742
4100 Mand:	Outlays from new authority	150,719	165,109	259,641	1,172,052
4101 Mand:	Outlays from balances	259,802	474,680	685,096	10,540
4110 Mand:	Total outlays, gross	0	0	944,738	1,182,592
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-258,156	-486,769	-683,224	-878,862
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-28	-70	-183	-296
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-85,475	-166,549	-250,933	-330,895
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-343,659	-653,387	-934,340	-1,210,054
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-127	5,362	13,769	21,312
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-127	5,362	13,769	21,312

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
Treasury Account:
Budget Account Id: 011-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-343,659	-653,387	10,398	-27,462
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,185,386	6,185,386	6,185,386	6,205,386
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,284,294	2,485,303	4,777,647	6,326,686

11/18/10
 17:42:05
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,626	23,626	23,626	23,626
1021	Unob Bal: Recov of prior year unpaid obligations	6,993	10,424	14,064	15,903
1041	Unob Bal: Antic recov of prior year unpaid obl	16,007	12,576	14,361	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,626	46,626	52,050	39,529
1100	BA: Disc: Appropriation	235,000	235,000	235,000	235,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,411	-4,858
1131	BA: Disc: Unob bal of approps permanently reduced	-4,000	-4,000	-4,000	-3,263
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-4,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		227,000	231,000	228,589	226,879
1700	BA: Disc: Spending auth: Collected	2,597	4,835	12,636	8,477
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,781	-3,606	-3,623	-3,543
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,000	12,955	8,225	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,816	14,184	17,238	4,933
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		236,816	245,184	245,827	231,812
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		283,442	291,810	297,878	271,341

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	2,470	5,969	82,428	232,026
2002	All Programs	5	46	49	444
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,475	6,015	82,477	232,470
2101	Reimbursable obs incurred: Category A (by quarter)	-1,119	-1,028	-531	5,422
2102	All Programs	0	0	0	525
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-1,119	-1,028	-531	5,947
2201	Unob Bal: Apportioned: Avail in the current period	35,063	132,093	160,693	29,976
2202	Unob Bal: Apportioned: Avail in subsequent periods	221,200	129,200	32,644	0
2203	Unob Bal: Apportioned: Anticipated	25,007	25,531	22,586	0
2403	Unob Bal: Unapportioned: Other	816	0	9	2,947
2500	Total budgetary resources	=====	=====	=====	=====
		283,442	291,810	297,878	271,341

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	308,225	308,225	308,225	308,225
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,317	-17,317	-17,317	-17,317
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		290,908	290,908	290,908	290,908
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,356	4,986	81,946	238,417
3040	Ob Bal: Outlays (gross)	-47,837	-88,465	-140,880	-219,418
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,781	3,606	3,623	3,543
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,993	-10,424	-14,064	-15,903
3090	Ob Bal: EOY: Unpaid obligations (gross)	254,751	214,322	235,227	311,321
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15,535	-13,711	-13,693	-13,773
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		239,216	200,611	221,534	297,548

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		236,816	245,184	245,827	231,812
4010	Disc: Outlays from new authority	0	-1,459	6,439	55,897
4011	Disc: Outlays from balances	47,837	89,925	134,441	163,522
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		47,837	88,465	140,880	219,418
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,737	-4,077	-12,636	-8,477
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-860	-758	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,597	-4,835	-12,636	-8,477
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,781	3,606	3,623	3,543
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,781	3,606	3,623	3,543
4070	Disc: Budget authority, net	=====	=====	=====	=====
		236,000	243,955	236,814	226,879
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,240	83,631	128,244	210,941
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		236,000	243,955	236,814	226,879
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,240	83,631	128,244	210,941

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Justice Assistance
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,626	23,626	23,626	23,626
1021	Unob Bal: Recov of prior year unpaid obligations	6,993	10,424	14,064	15,903
1041	Unob Bal: Antic recov of prior year unpaid obl	16,007	12,576	14,361	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,626	46,626	52,050	39,529
1100	BA: Disc: Appropriation	235,000	235,000	235,000	235,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,411	-4,858
1131	BA: Disc: Unob bal of approps permanently reduced	-4,000	-4,000	-4,000	-3,263
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-4,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		227,000	231,000	228,589	226,879
1700	BA: Disc: Spending auth: Collected	2,597	4,835	12,636	8,477
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,781	-3,606	-3,623	-3,543
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,000	12,955	8,225	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,816	14,184	17,238	4,933
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		236,816	245,184	245,827	231,812
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		283,442	291,810	297,878	271,341

11/18/10
 17:42:05
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Justice Assistance
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,475	6,015	82,477	232,470
2104	Reimbursable obligations incurred (total)	-1,119	-1,028	-531	5,947
2201	Unob Bal: Apportioned: Avail in the current period	35,063	132,093	160,693	29,976
2202	Unob Bal: Apportioned: Avail in subsequent periods	221,200	129,200	32,644	0
2203	Unob Bal: Apportioned: Anticipated	25,007	25,531	22,586	0
2403	Unob Bal: Unapportioned: Other	816	0	9	2,947
2500	Total budgetary resources	=====	=====	=====	=====
		283,442	291,810	297,878	271,341

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	308,225	308,225	308,225	308,225
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,317	-17,317	-17,317	-17,317
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		290,908	290,908	290,908	290,908
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,356	4,986	81,946	238,417
3040	Ob Bal: Outlays (gross)	-47,837	-88,465	-140,880	-219,418
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,781	3,606	3,623	3,543
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,993	-10,424	-14,064	-15,903
3090	Ob Bal: EOY: Unpaid obligations (gross)	254,751	214,322	235,227	311,321
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15,535	-13,711	-13,693	-13,773
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		239,216	200,611	221,534	297,548

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Justice Assistance
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		236,816	245,184	245,827	231,812
4010	Disc: Outlays from new authority	0	-1,459	6,439	55,897
4011	Disc: Outlays from balances	47,837	89,925	134,441	163,522
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		47,837	88,465	140,880	219,418
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,737	-4,077	-12,636	-8,477
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-860	-758	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,597	-4,835	-12,636	-8,477
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,781	3,606	3,623	3,543
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,781	3,606	3,623	3,543
4070	Disc: Budget authority, net	=====	=====	=====	=====
		236,000	243,955	236,814	226,879
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,240	83,631	128,244	210,941
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		236,000	243,955	236,814	226,879
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,240	83,631	128,244	210,941

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	7,613	15,744	38,040
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	7,613	15,744	38,040
1700	BA: Disc: Spending auth: Collected	0	0	0	306
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	306	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	306	306
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	7,613	16,051	38,346
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	7,613	16,051	38,346

Status of Budgetary Resources

2002	Office of Justice Program	0	0	7,613	36,215
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	7,613	36,215
2102	Office of Justice Program	0	0	0	306
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	306
2201	Unob Bal: Apportioned: Avail in the current period	0	7,613	8,131	1,825
2203	Unob Bal: Apportioned: Anticipated	0	0	306	0
2500	Total budgetary resources		=====	=====	=====
		0	7,613	16,051	38,346

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	7,613	36,522
3040	Ob Bal: Outlays (gross)	0	0	-7,613	-12,448
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	24,073
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	24,073

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	7,613	16,051	38,346
4010	Disc: Outlays from new authority	0	0	7,613	12,448
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	7,613	12,448
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-306
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-306
4070	Disc: Budget authority, net		=====	=====	=====
		0	7,613	16,051	38,040
4080	Disc: Outlays, net		=====	=====	=====
		0	0	7,613	12,142
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	7,613	16,051	38,040
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	7,613	12,142

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	213,388	213,388	213,388	213,388
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		213,388	213,388	213,388	213,388
1700	BA: Disc: Spending auth: Collected	27	595	598	7,932
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	314	222	472	2,969
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12,609	12,133	11,879	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,950	12,950	12,950	10,901
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		226,338	226,338	226,338	224,289
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		226,338	226,338	226,338	224,289

Status of Budgetary Resources

2002	All Programs	83,912	161,932	183,067	213,388
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		83,912	161,932	183,067	213,388
2102	All Programs	311	311	1,034	10,284
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		311	311	1,034	10,284
2201	Unob Bal: Apportioned: Avail in the current period	129,506	51,962	30,357	617
2203	Unob Bal: Apportioned: Anticipated	12,609	12,133	11,879	0
2500	Total budgetary resources	=====	=====	=====	=====
		226,338	226,338	226,338	224,289

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	84,223	162,243	184,101	223,672
3040	Ob Bal: Outlays (gross)	-24,987	-75,031	-115,176	-191,260
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-314	-222	-472	-2,969
3090	Ob Bal: EOY: Unpaid obligations (gross)	59,237	87,212	68,925	32,413
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-314	-222	-472	-2,969
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		58,923	86,990	68,453	29,444

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		226,338	226,338	226,338	224,289
4010	Disc: Outlays from new authority	24,987	75,031	115,176	191,260
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,987	75,031	115,176	191,260
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-27	-595	-598	-7,932
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27	-595	-598	-7,932
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-314	-222	-472	-2,969
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-314	-222	-472	-2,969
4070	Disc: Budget authority, net	=====	=====	=====	=====
		225,997	225,521	225,267	213,388
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,959	74,436	114,578	183,327
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		225,997	225,521	225,267	213,388
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,959	74,436	114,578	183,327

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,367	1,367	1,367	1,367
1021	Unob Bal: Recov of prior year unpaid obligations	699	726	981	1,032
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,066	2,092	2,348	2,399
1700	BA: Disc: Spending auth: Collected	1,159	4,012	4,119	4,580
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,016	-3,839	-3,839	-3,865
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		142	172	280	715
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		142	172	280	715
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,209	2,265	2,627	3,114

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	926	0
2002	All Programs	201	205	-709	267
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		201	205	217	267
2102	All Programs	3	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3	0	0	0
2403	Unob Bal: Unapportioned: Other	2,004	2,060	2,410	2,847
2500	Total budgetary resources	=====	=====	=====	=====
		2,209	2,265	2,627	3,114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42,889	42,889	42,889	42,889
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,875	-3,875	-3,875	-3,875
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		39,014	39,014	39,014	39,014
3031	Ob Bal: Obligations incurred: Expired accounts	204	205	217	267
3040	Ob Bal: Outlays (gross)	-20,456	-28,854	-32,933	-36,504
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,016	3,839	3,839	3,865
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-699	-726	-981	-1,032
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,938	13,515	9,192	5,620
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,859	-36	-36	-10
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,079	13,479	9,156	5,610

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		142	172	280	715
4011	Disc: Outlays from balances	20,456	28,854	32,933	36,504
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,456	28,854	32,933	36,504
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,016	-3,839	-3,839	-3,865
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-142	-172	-280	-715
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,159	-4,012	-4,119	-4,580
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,016	3,839	3,839	3,865
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,016	3,839	3,839	3,865
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,298	24,842	28,814	31,924
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,298	24,842	28,814	31,924

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,367	1,367	1,367	1,367
1021	Unob Bal: Recov of prior year unpaid obligations	699	726	981	1,032
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,066	2,092	2,348	2,399
1100	BA: Disc: Appropriation	213,388	213,388	213,388	213,388
1121	BA: Disc: Approps transferred from other accounts	0	7,613	15,744	38,040
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		213,388	221,001	229,132	251,428
1700	BA: Disc: Spending auth: Collected	1,186	4,606	4,717	12,819
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-702	-3,617	-3,367	-896
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12,609	12,133	12,186	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		13,092	13,122	13,536	11,923
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		226,480	234,123	242,669	263,351
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		228,547	236,216	245,016	265,750

Status of Budgetary Resources

2004	Direct obligations incurred (total)	84,114	162,137	190,897	249,870
2104	Reimbursable obligations incurred (total)	314	311	1,034	10,591
2201	Unob Bal: Apportioned: Avail in the current period	129,506	59,575	38,489	2,441
2203	Unob Bal: Apportioned: Anticipated	12,609	12,133	12,186	0
2403	Unob Bal: Unapportioned: Other	2,004	2,060	2,410	2,847
2500	Total budgetary resources	=====	=====	=====	=====
		228,547	236,216	245,016	265,750

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42,889	42,889	42,889	42,889
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,875	-3,875	-3,875	-3,875
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		39,014	39,014	39,014	39,014
3030	Ob Bal: Obligations incurred: Unexpired accounts	84,223	162,243	191,714	260,194
3031	Ob Bal: Obligations incurred: Expired accounts	204	205	217	267
3040	Ob Bal: Outlays (gross)	-45,443	-103,884	-155,722	-240,212
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-314	-222	-472	-2,969
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,016	3,839	3,839	3,865
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-699	-726	-981	-1,032
3090	Ob Bal: EOY: Unpaid obligations (gross)	81,174	100,727	78,117	62,106
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,172	-258	-508	-2,979
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		78,002	100,469	77,609	59,127

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		226,480	234,123	242,669	263,351
4010	Disc: Outlays from new authority	24,987	75,031	122,789	203,708
4011	Disc: Outlays from balances	20,456	28,854	32,933	36,504
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		45,443	103,884	155,722	240,212
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,044	-4,434	-4,438	-12,104
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-142	-172	-280	-715
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,186	-4,606	-4,717	-12,819
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-314	-222	-472	-2,969
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,016	3,839	3,839	3,865
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		702	3,617	3,367	896
4070	Disc: Budget authority, net	=====	=====	=====	=====
		225,997	233,134	241,318	251,428

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,257	99,278	151,005	227,393
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		225,997	233,134	241,318	251,428
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,257	99,278	151,005	227,393

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,480	11,480	11,480	11,480
1021	Unob Bal: Recov of prior year unpaid obligations	466	1,042	1,261	1,286
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,424	1,205	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,947	13,947	13,947	12,766
1700	BA: Disc: Spending auth: Collected	0	0	85	85
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	315	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	400	85
1900	Budget authority total (disc. and mand.)		=====		
		0	0	400	85
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,947	13,947	14,347	12,852

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	104	1,011	3,071	12,304
2004	Direct obligations incurred (total)		=====	=====	=====
		104	1,011	3,071	12,304
2201	Unob Bal: Apportioned: Avail in the current period	11,376	11,511	9,755	548
2203	Unob Bal: Apportioned: Anticipated	0	1,424	1,520	0
2403	Unob Bal: Unapportioned: Other	466	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,947	13,947	14,347	12,852

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,594,002	1,594,002	1,594,002	1,594,002
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,594,002	1,594,002	1,594,002	1,594,002
3030	Ob Bal: Obligations incurred: Unexpired accounts	104	1,011	3,071	12,304
3040	Ob Bal: Outlays (gross)	-239,317	-422,944	-625,395	-760,065
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-466	-1,042	-1,261	-1,286
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,354,323	1,171,027	970,417	844,954
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,354,323	1,171,027	970,417	844,954

BA & O, Net

4000	Disc: Budget authority, gross	0	0	400	85
4011	Disc: Outlays from balances	239,317	422,944	625,395	760,065
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		239,317	422,944	625,395	760,065
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-85	-85
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-85	-85
4070	Disc: Budget authority, net	0	0	315	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		239,317	422,944	625,310	759,980
4180	Budget authority, net (disc. and mand.)	0	0	315	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		239,317	422,944	625,310	759,980

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	103,393	103,393	103,393	103,393
1011	Unob Bal: Transferred from other accounts	0	500	500	500
1021	Unob Bal: Recov of prior year unpaid obligations	5,732	11,415	17,099	30,370
1040	Unob Bal: Antic nonexpenditure transfers (net)	4,000	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	79,268	73,585	68,019	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		192,393	188,893	189,011	134,263
1100	BA: Disc: Appropriation	1,534,768	1,534,768	1,534,768	1,534,768
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,641	-19,818
1121	BA: Disc: Approps transferred from other accounts	0	206,000	206,000	207,000
1131	BA: Disc: Unob bal of approps permanently reduced	-44,000	-44,000	-44,000	-42,276
1151	BA: Disc: Appropriations:Antic nonexpend trans net	207,000	3,000	2,500	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,697,768	1,699,768	1,695,627	1,679,674
1700	BA: Disc: Spending auth: Collected	11,705	15,342	24,227	23,513
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,109	-109	1,192	5,084
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,170	11,293	14,598	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21,984	26,526	40,017	28,597
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,719,752	1,726,294	1,735,644	1,708,271
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,912,144	1,915,186	1,924,655	1,842,533

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	5,013	13,307	45,368	1,719,118
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,013	13,307	45,368	1,719,118
2101	Reimbursable obs incurred: Category A (by quarter)	-1,285	1,881	6,641	8,749
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-1,285	1,881	6,641	8,749
2201	Unob Bal: Apportioned: Avail in the current period	146,713	931,339	1,678,747	114,666
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,451,282	880,282	108,782	0
2203	Unob Bal: Apportioned: Anticipated	299,438	87,878	85,117	0
2403	Unob Bal: Unapportioned: Other	10,984	500	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,912,144	1,915,186	1,924,655	1,842,533

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,326,690	2,326,690	2,326,690	2,326,690
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,314	-2,314	-2,314	-2,314
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,324,376	2,324,376	2,324,376	2,324,376
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,728	15,188	52,009	1,727,868
3040	Ob Bal: Outlays (gross)	-762,478	-1,010,967	-1,250,835	-1,586,067
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,109	109	-1,192	-5,084
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,732	-11,415	-17,099	-30,370
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,562,208	1,319,497	1,110,765	2,438,121
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,422	-2,205	-3,506	-7,397
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,558,785	1,317,292	1,107,259	2,430,723

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,719,752	1,726,294	1,735,644	1,708,271
4010	Disc: Outlays from new authority	3,866	2,259	-217,086	147,446
4011	Disc: Outlays from balances	758,613	1,008,708	1,467,922	1,438,621
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		762,478	1,010,967	1,250,835	1,586,067
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-344	-2,696	-4,454	-2,910
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-707	-1,931	-19,772	-20,602
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-10,654	-10,715	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,705	-15,342	-24,227	-23,513
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,109	109	-1,192	-5,084
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,109	109	-1,192	-5,084
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,706,938	1,711,061	1,710,225	1,679,674
4080	Disc: Outlays, net	=====	=====	=====	=====
		750,773	995,625	1,226,609	1,562,554
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,706,938	1,711,061	1,710,225	1,679,674
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		750,773	995,625	1,226,609	1,562,554

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -04/05-0404
 FACTS II User: (202) 514-9104 / philip.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,696	5,696	5,696	5,696
1010	Unob Bal: Transferred to other accounts	0	-5,696	-5,696	-6,987
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,291
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		5,696	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		5,696	0	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,696	0	0	0
2500	Total budgetary resources	=====	=====		
		5,696	0	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,375	2,375	2,375	2,375
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,375	2,375	2,375	2,375
3040	Ob Bal: Outlays (gross)	-207	-369	-414	-1,084
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,291
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,169	2,006	1,961	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		2,169	2,006	1,961	0

11/18/10
17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -04/05-0404
FACTS II User: (202) 514-9104 / philip.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	207	369	414	1,084
4020	Disc: Total outlays, gross		=====		=====
		207	369	414	1,084
4080	Disc: Outlays, net		=====		=====
		207	369	414	1,084
4190	Outlays, net (disc. and mand.)		=====		=====
		207	369	414	1,084

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	120,569	120,569	120,569	120,569
1010	Unob Bal: Transferred to other accounts	0	-5,696	-5,696	-6,987
1011	Unob Bal: Transferred from other accounts	0	500	500	500
1021	Unob Bal: Recov of prior year unpaid obligations	6,198	12,457	18,360	32,947
1040	Unob Bal: Antic nonexpenditure transfers (net)	4,000	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	79,268	75,009	69,224	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		210,035	202,839	202,957	147,029
1100	BA: Disc: Appropriation	1,534,768	1,534,768	1,534,768	1,534,768
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,641	-19,818
1121	BA: Disc: Approps transferred from other accounts	0	206,000	206,000	207,000
1131	BA: Disc: Unob bal of approps permanently reduced	-44,000	-44,000	-44,000	-42,276
1151	BA: Disc: Appropriations:Antic nonexpend trans net	207,000	3,000	2,500	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,697,768	1,699,768	1,695,627	1,679,674
1700	BA: Disc: Spending auth: Collected	11,705	15,342	24,312	23,598
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,109	-109	1,192	5,084
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,170	11,293	14,913	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21,984	26,526	40,417	28,682
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,719,752	1,726,294	1,736,044	1,708,356
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,929,787	1,929,133	1,939,001	1,855,385

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,117	14,319	48,439	1,731,422
2104	Reimbursable obligations incurred (total)	-1,285	1,881	6,641	8,749
2201	Unob Bal: Apportioned: Avail in the current period	158,089	942,850	1,688,503	115,214
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,451,282	880,282	108,782	0
2203	Unob Bal: Apportioned: Anticipated	299,438	89,302	86,637	0
2403	Unob Bal: Unapportioned: Other	17,146	500	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,929,787	1,929,133	1,939,001	1,855,385

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,923,067	3,923,067	3,923,067	3,923,067
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,314	-2,314	-2,314	-2,314
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,920,754	3,920,754	3,920,754	3,920,754
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,832	16,200	55,080	1,740,171
3040	Ob Bal: Outlays (gross)	-1,002,001	-1,434,281	-1,876,645	-2,347,216
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,109	109	-1,192	-5,084
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,198	-12,457	-18,360	-31,656
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,291
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,918,700	2,492,530	2,083,143	3,283,075
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,422	-2,205	-3,506	-7,397
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,915,278	2,490,325	2,079,637	3,275,677

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,719,752	1,726,294	1,736,044	1,708,356
4010	Disc: Outlays from new authority	3,866	2,259	-217,086	147,446
4011	Disc: Outlays from balances	998,136	1,432,022	2,093,731	2,199,771
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,002,001	1,434,281	1,876,645	2,347,216
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-344	-2,696	-4,454	-2,910
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-707	-1,931	-19,858	-20,688
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-10,654	-10,715	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,705	-15,342	-24,312	-23,598
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,109	109	-1,192	-5,084
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,109	109	-1,192	-5,084
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,706,938	1,711,061	1,710,540	1,679,674
4080	Disc: Outlays, net	=====	=====	=====	=====
		990,296	1,418,938	1,852,333	2,323,618
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,706,938	1,711,061	1,710,540	1,679,674
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		990,296	1,418,938	1,852,333	2,323,618

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,439	1,439	1,439	1,439
1021	Unob Bal: Recov of prior year unpaid obligations	312	1,007	1,277	1,522
1041	Unob Bal: Antic recov of prior year unpaid obl	288	0	2,229	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,039	2,445	4,945	2,961
1100	BA: Disc: Appropriation	20,000	20,000	20,000	20,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-420	-628
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-453
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,000	20,000	19,580	18,919
1700	BA: Disc: Spending auth: Collected	15	21	56	44
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-12	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	61	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15	21	106	44
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,015	20,021	19,686	18,963
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,054	22,466	24,631	21,924

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	785	18,748
2004	Direct obligations incurred (total)		=====		=====
		0	0	785	18,748
2201	Unob Bal: Apportioned: Avail in the current period	7,712	14,500	19,681	3,176
2202	Unob Bal: Apportioned: Avail in subsequent periods	14,039	7,539	1,874	0
2203	Unob Bal: Apportioned: Anticipated	288	0	2,290	0
2403	Unob Bal: Unapportioned: Other	15	427	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		22,054	22,466	24,631	21,924

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,082	40,082	40,082	40,082
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62	-62	-62	-62
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,020	40,020	40,020	40,020
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	785	18,748
3040	Ob Bal: Outlays (gross)	-6,670	-12,667	-17,710	-23,987
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	12	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-312	-1,007	-1,277	-1,522
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,100	26,408	21,879	33,321
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-62	-62	-50	-62
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,038	26,346	21,829	33,259

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334
 FACTS II User: Precnis Shaw / (202) 514-8684 / precnis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,015	20,021	19,686	18,963
4010	Disc: Outlays from new authority	0	0	0	52
4011	Disc: Outlays from balances	6,670	12,667	17,710	23,934
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,670	12,667	17,710	23,987
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-12	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15	-21	-44	-44
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15	-21	-56	-44
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	12	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	12	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,000	20,000	19,641	18,919
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,655	12,646	17,654	23,943
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,000	20,000	19,641	18,919
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,655	12,646	17,654	23,943

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334
 FACTS II User: Precnis Shaw / (202) 514-8684 / precnis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,071	2,071	2,071	2,071
1021	Unob Bal: Recov of prior year unpaid obligations	222	290	790	796
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,293	2,361	2,862	2,867
1700	BA: Disc: Spending auth: Collected	13	10	121	121
1750	BA: Disc: Spending auth: Total		=====		
		13	10	121	121
1900	Budget authority total (disc. and mand.)		=====		
		13	10	121	121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,306	2,371	2,982	2,988

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,306	2,371	2,982	2,988
2500	Total budgetary resources	=====	=====	=====	=====
		2,306	2,371	2,982	2,988

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,725	4,725	4,725	4,725
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,725	4,725	4,725	4,725
3040	Ob Bal: Outlays (gross)	-1,640	-2,222	-2,886	-2,998
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-222	-290	-790	-796
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,863	2,213	1,048	931
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,863	2,213	1,048	931

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		13	10	121	121
4011	Disc: Outlays from balances	1,640	2,222	2,886	2,998
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,640	2,222	2,886	2,998
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13	0	0	-121
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10	-121	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-13	-10	-121	-121
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,628	2,212	2,766	2,878
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,628	2,212	2,766	2,878

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,427	4,427	4,427	4,427
1021	Unob Bal: Recov of prior year unpaid obligations	99	100	124	127
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,526	4,527	4,551	4,554
1700	BA: Disc: Spending auth: Collected	22	26	26	26
1750	BA: Disc: Spending auth: Total		=====		
		22	26	26	26
1900	Budget authority total (disc. and mand.)		=====		
		22	26	26	26
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,548	4,553	4,577	4,580

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,548	4,553	4,577	4,580
2500	Total budgetary resources	=====	=====	=====	=====
		4,548	4,553	4,577	4,580

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	915	915	915	915
3020	Obligated balance, start of year (net)		=====		
		915	915	915	915
3040	Ob Bal: Outlays (gross)	-189	-287	-313	-350
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-99	-100	-124	-127
3090	Ob Bal: EOY: Unpaid obligations (gross)	626	527	478	438
3100	Obligated balance, end of year (net)		=====		
		626	527	478	438

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		22	26	26	26
4011	Disc: Outlays from balances	189	287	313	350
4020	Disc: Total outlays, gross		=====		
		189	287	313	350
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-22	-26	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-26	-26
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-22	-26	-26	-26
4080	Disc: Outlays, net		=====		
		167	262	287	324
4190	Outlays, net (disc. and mand.)		=====		
		167	262	287	324

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05/06-0334
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,406	2,406	2,406	2,406
1021	Unob Bal: Recov of prior year unpaid obligations	0	122	122	122
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,406	2,527	2,528	2,528
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,406	2,527	2,528	2,528

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	5	5	5
2004	Direct obligations incurred (total)		=====		
		0	5	5	5
2403	Unob Bal: Unapportioned: Other	2,406	2,523	2,523	2,523
2500	Total budgetary resources	=====	=====	=====	=====
		2,406	2,527	2,528	2,528

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,202	2,202	2,202	2,202
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36	-36	-36	-36
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,166	2,166	2,166	2,166
3031	Ob Bal: Obligations incurred: Expired accounts	0	5	5	5
3040	Ob Bal: Outlays (gross)	-39	-43	-85	-81
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-122	-122	-122
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,163	2,042	2,000	2,004
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-36	-36	-36	-36
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,127	2,006	1,964	1,968

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05/06-0334
FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	39	43	85	81
4020	Disc: Total outlays, gross		=====		
		39	43	85	81
4080	Disc: Outlays, net		=====		
		39	43	85	81
4190	Outlays, net (disc. and mand.)		=====		
		39	43	85	81

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04/05-0334
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	886	886	886	886
1010	Unob Bal: Transferred to other accounts	0	-937	-937	-1,014
1021	Unob Bal: Recov of prior year unpaid obligations	51	51	51	1,019
1050	Unob Bal: Unobligated balance (total)		=====		
		937	0	0	891
1700	BA: Disc: Spending auth: Collected	0	0	2	-889
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	-891
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	-891
1910	Total budgetary resources (disc. and mand.)		=====		
		937	0	2	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	937	0	2	0
2500	Total budgetary resources		=====		
		937	0	2	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04/05-0334
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,018	1,018	1,018	1,018
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,016	1,016	1,016	1,016
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-51	-51	-1,019
3090	Ob Bal: EOY: Unpaid obligations (gross)	968	968	968	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	-2	-2	0
3100	Obligated balance, end of year (net)		=====		
		966	966	966	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	2	-891
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	889
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-2	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	889
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		0	0	-2	889
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-2	889

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Weed and Seed Program Fund
 Treasury Account:
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,229	11,229	11,229	11,229
1010	Unob Bal: Transferred to other accounts	0	-937	-937	-1,014
1021	Unob Bal: Recov of prior year unpaid obligations	683	1,569	2,364	3,586
1041	Unob Bal: Antic recov of prior year unpaid obl	288	0	2,229	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,201	11,861	14,886	13,801
1100	BA: Disc: Appropriation	20,000	20,000	20,000	20,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-420	-628
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-453
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,000	20,000	19,580	18,919
1700	BA: Disc: Spending auth: Collected	50	56	204	-699
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-12	-2
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	61	0
1750	BA: Disc: Spending auth: Total		=====		
		50	56	254	-700
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,050	20,056	19,834	18,218
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,250	31,918	34,719	32,019

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Weed and Seed Program Fund
 Treasury Account:
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	5	790	18,753
2201	Unob Bal: Apportioned: Avail in the current period	7,712	14,500	19,681	3,176
2202	Unob Bal: Apportioned: Avail in subsequent periods	14,039	7,539	1,874	0
2203	Unob Bal: Apportioned: Anticipated	288	0	2,290	0
2403	Unob Bal: Unapportioned: Other	10,211	9,874	10,084	10,090
2500	Total budgetary resources	=====	=====	=====	=====
		32,250	31,918	34,719	32,019

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	48,941	48,941	48,941	48,941
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-100	-100	-100	-100
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		48,842	48,842	48,842	48,842
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	785	18,748
3031	Ob Bal: Obligations incurred: Expired accounts	0	5	5	5
3040	Ob Bal: Outlays (gross)	-8,538	-15,220	-20,994	-27,416
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	12	0
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	0	2
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-312	-1,007	-1,277	-1,522
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-372	-563	-1,087	-2,064
3090	Ob Bal: EOY: Unpaid obligations (gross)	39,720	32,158	26,373	36,693
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-100	-100	-88	-98
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,620	32,058	26,286	36,595

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Weed and Seed Program Fund
 Treasury Account:
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,050	20,056	19,834	18,218
4010	Disc: Outlays from new authority	0	0	0	52
4011	Disc: Outlays from balances	8,538	15,220	20,994	27,363
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,538	15,220	20,994	27,416
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-35	-26	-12	769
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15	-31	-192	-70
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-50	-56	-204	699
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	12	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)	0	=====	12	2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,000	20,000	19,641	18,919
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,489	15,163	20,789	28,114
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,000	20,000	19,641	18,919
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,489	15,163	20,789	28,114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,362	3,362	3,362	3,362
1021	Unob Bal: Recov of prior year unpaid obligations	1,967	5,285	10,202	20,282
1041	Unob Bal: Antic recov of prior year unpaid obl	35,033	31,715	26,798	0
1050	Unob Bal: Unobligated balance (total)	===== 40,362	===== 40,362	===== 40,362	===== 23,644
1100	BA: Disc: Appropriation	791,608	791,608	791,608	791,608
1120	BA: Disc: Approps transferred to other accounts	0	-213,000	-214,500	-214,500
1131	BA: Disc: Unob bal of approps permanently reduced	-40,000	-40,000	-40,000	-14,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-214,500	-1,500	0	0
1160	BA: Disc: Appropriation (total)	===== 537,108	===== 537,108	===== 537,108	===== 563,108
1700	BA: Disc: Spending auth: Collected	8,922	8,922	8,922	72,384
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	28,338	28,338	31,450	-6,545
1722	BA: Disc: Spending auth: Permanently reduced	0	0	0	-26,000
1750	BA: Disc: Spending auth: Total	===== 37,260	===== 37,260	===== 40,372	===== 39,839
1900	Budget authority total (disc. and mand.)	===== 574,368	===== 574,368	===== 577,480	===== 602,947
1910	Total budgetary resources (disc. and mand.)	===== 614,729	===== 614,729	===== 617,842	===== 626,590

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	All Programs	980	1,769	9,454	551,013
2004	Direct obligations incurred (total)		=====	=====	=====
		980	1,769	9,454	551,013
2101	Reimbursable obs incurred: Category A (by quarter)	12,338	21,961	26,757	37,190
2102	All Programs	0	0	0	28,648
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		12,338	21,961	26,757	65,839
2201	Unob Bal: Apportioned: Avail in the current period	147,927	263,571	403,986	9,739
2202	Unob Bal: Apportioned: Avail in subsequent periods	238,985	325,928	177,645	0
2403	Unob Bal: Unapportioned: Other	214,500	1,500	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		614,729	614,729	617,842	626,590

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	769,553	769,553	769,553	769,553
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,922	-8,922	-8,922	-8,922
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		760,631	760,631	760,631	760,631
3030	Ob Bal: Obligations incurred: Unexpired accounts	13,318	23,730	36,211	616,852
3040	Ob Bal: Outlays (gross)	-79,694	-155,399	-243,523	-319,761
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-28,338	-28,338	-31,450	6,545
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,967	-5,285	-10,202	-20,282
3090	Ob Bal: EOY: Unpaid obligations (gross)	701,209	632,598	552,039	1,046,361
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-37,260	-37,260	-40,372	-2,377
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		663,950	595,339	511,667	1,043,984

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		574,368	574,368	577,480	602,947
4010	Disc: Outlays from new authority	3,968	25,374	25,296	38,110
4011	Disc: Outlays from balances	75,726	130,025	218,227	281,652
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		79,694	155,399	243,523	319,761
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8,922	-8,922	-8,922	-72,384
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,922	-8,922	-8,922	-72,384
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-28,338	-28,338	-31,450	6,545
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-28,338	-28,338	-31,450	6,545
4070	Disc: Budget authority, net	=====	=====	=====	=====
		537,108	537,108	537,108	537,108
4080	Disc: Outlays, net	=====	=====	=====	=====
		70,772	146,477	234,601	247,377
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		537,108	537,108	537,108	537,108
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		70,772	146,477	234,601	247,377

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services, Recovery Act
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,409	1,409	1,409	1,409
1021	Unob Bal: Recov of prior year unpaid obligations	3,566	5,801	6,451	6,597
1041	Unob Bal: Antic recov of prior year unpaid obl	8,934	6,699	6,049	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,909	13,909	13,909	8,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,909	13,909	13,909	8,006

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 recovery act	0	0	0	6,491
2002	Cat B\Direct\Pgm Cat 02 recovery act	358	441	441	1,477
2004	Direct obligations incurred (total)	358	441	441	7,968
2201	Unob Bal: Apportioned: Avail in the current period	4,618	6,769	7,419	38
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,934	6,699	6,049	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,909	13,909	13,909	8,006

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,000,541	1,000,541	1,000,541	1,000,541
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,000,541	1,000,541	1,000,541	1,000,541
3030	Ob Bal: Obligations incurred: Unexpired accounts	358	441	441	7,968
3040	Ob Bal: Outlays (gross)	-9,901	-37,685	-86,063	-140,174
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,566	-5,801	-6,451	-6,597
3090	Ob Bal: EOY: Unpaid obligations (gross)	987,431	957,497	908,469	861,738
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		987,431	957,497	908,469	861,738

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services, Recovery Act
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412
FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9,901	37,685	86,063	140,174
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,901	37,685	86,063	140,174
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,901	37,685	86,063	140,174
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,901	37,685	86,063	140,174

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Policing
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,313	2,313	2,313	2,313
1021	Unob Bal: Recov of prior year unpaid obligations	33	127	207	1,722
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	93	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,347	2,441	2,613	4,035
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,347	2,441	2,613	4,035

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	2,313	2,313	2,520	2,613
2203	Unob Bal: Apportioned: Anticipated	0	0	93	0
2403	Unob Bal: Unapportioned: Other	33	127	0	1,422
2500	Total budgetary resources	=====	=====	=====	=====
		2,347	2,441	2,613	4,035

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	281	281	281	281
3020	Obligated balance, start of year (net)		=====		
		281	281	281	281
3040	Ob Bal: Outlays (gross)	-925	-1,959	-2,136	-2,028
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33	-127	-207	-1,722
3090	Ob Bal: EOY: Unpaid obligations (gross)	-678	-1,805	-2,062	-3,469
3100	Obligated balance, end of year (net)		=====		
		-678	-1,805	-2,062	-3,469

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Policing
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594
FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	925	1,959	2,136	2,028
4020	Disc: Total outlays, gross		=====	=====	=====
		925	1,959	2,136	2,028
4080	Disc: Outlays, net		=====	=====	=====
		925	1,959	2,136	2,028
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		925	1,959	2,136	2,028

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Community Oriented Policing Services
 Treasury Account:
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,084	7,084	7,084	7,084
1021	Unob Bal: Recov of prior year unpaid obligations	5,567	11,213	16,859	28,601
1041	Unob Bal: Antic recov of prior year unpaid obl	43,966	38,414	32,941	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		56,618	56,712	56,884	35,685
1100	BA: Disc: Appropriation	791,608	791,608	791,608	791,608
1120	BA: Disc: Approps transferred to other accounts	0	-213,000	-214,500	-214,500
1131	BA: Disc: Unob bal of approps permanently reduced	-40,000	-40,000	-40,000	-14,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-214,500	-1,500	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		537,108	537,108	537,108	563,108
1700	BA: Disc: Spending auth: Collected	8,922	8,922	8,922	72,384
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	28,338	28,338	31,450	-6,545
1722	BA: Disc: Spending auth: Permanently reduced	0	0	0	-26,000
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		37,260	37,260	40,372	39,839
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		574,368	574,368	577,480	602,947
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		630,985	631,079	634,364	638,632

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Community Oriented Policing Services
 Treasury Account:
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,337	2,210	9,895	558,981
2104	Reimbursable obligations incurred (total)	12,338	21,961	26,757	65,839
2201	Unob Bal: Apportioned: Avail in the current period	154,858	272,653	413,925	12,390
2202	Unob Bal: Apportioned: Avail in subsequent periods	247,919	332,627	183,694	0
2203	Unob Bal: Apportioned: Anticipated	0	0	93	0
2403	Unob Bal: Unapportioned: Other	214,533	1,627	0	1,422
2500	Total budgetary resources	=====	=====	=====	=====
		630,985	631,079	634,364	638,632

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,770,375	1,770,375	1,770,375	1,770,375
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,922	-8,922	-8,922	-8,922
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,761,453	1,761,453	1,761,453	1,761,453
3030	Ob Bal: Obligations incurred: Unexpired accounts	13,675	24,171	36,652	624,820
3040	Ob Bal: Outlays (gross)	-90,520	-195,043	-331,722	-461,964
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-28,338	-28,338	-31,450	6,545
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,567	-11,213	-16,859	-28,601
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,687,962	1,588,290	1,458,446	1,904,629
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-37,260	-37,260	-40,372	-2,377
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,650,703	1,551,030	1,418,074	1,902,253

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Community Oriented Policing Services
 Treasury Account:
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		574,368	574,368	577,480	602,947
4010	Disc: Outlays from new authority	3,968	25,374	25,296	38,110
4011	Disc: Outlays from balances	86,552	169,669	306,426	423,855
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		90,520	195,043	331,722	461,964
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8,922	-8,922	-8,922	-72,384
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,922	-8,922	-8,922	-72,384
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-28,338	-28,338	-31,450	6,545
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-28,338	-28,338	-31,450	6,545
4070	Disc: Budget authority, net	=====	=====	=====	=====
		537,108	537,108	537,108	537,108
4080	Disc: Outlays, net	=====	=====	=====	=====
		81,598	186,121	322,800	389,580
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		537,108	537,108	537,108	537,108
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		81,598	186,121	322,800	389,580

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47,123	47,123	47,123	47,123
1021	Unob Bal: Recov of prior year unpaid obligations	2,851	4,882	6,613	8,995
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,974	52,005	53,736	56,118
1100	BA: Disc: Appropriation	418,500	418,500	418,500	418,500
1120	BA: Disc: Approps transferred to other accounts	0	-10,613	-10,613	-10,613
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-3,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		415,500	407,887	407,887	407,887
1700	BA: Disc: Spending auth: Collected	0	15,708	23,321	23,473
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,189	0	152	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	14,519	7,613	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,708	23,321	23,473	23,473
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		431,208	431,208	431,360	431,360
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		481,182	483,213	485,096	487,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	372	2,136	3,958	381,600
2002	All Programs	3,292	0	187	195
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,664	2,136	4,146	381,795
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	150
2102	All Programs	0	9,247	17,216	22,334
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	9,247	17,216	22,484
2201	Unob Bal: Apportioned: Avail in the current period	151,261	255,271	460,852	79,086
2202	Unob Bal: Apportioned: Avail in subsequent periods	323,406	211,677	1,152	0
2403	Unob Bal: Unapportioned: Other	2,851	4,882	1,731	4,113
2500	Total budgetary resources	=====	=====	=====	=====
		481,182	483,213	485,096	487,477

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	757,946	757,946	757,946	757,946
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		757,946	757,946	757,946	757,946
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,664	11,383	21,361	404,279
3040	Ob Bal: Outlays (gross)	-81,484	-170,504	-256,939	-349,892
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,189	0	-152	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,851	-4,882	-6,613	-8,995
3090	Ob Bal: EOY: Unpaid obligations (gross)	677,275	593,943	515,755	803,338
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,189	0	-152	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		676,087	593,943	515,604	803,338

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		431,208	431,208	431,360	431,360
4010	Disc: Outlays from new authority	2,049	6,327	14,100	15,532
4011	Disc: Outlays from balances	79,435	164,177	242,838	334,360
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		81,484	170,504	256,939	349,892
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-15,708	-23,321	-23,473
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-15,708	-23,321	-23,473
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,189	0	-152	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,189	0	-152	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		430,019	415,500	407,887	407,887
4080	Disc: Outlays, net	=====	=====	=====	=====
		81,484	154,796	233,618	326,420
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		430,019	415,500	407,887	407,887
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		81,484	154,796	233,618	326,420

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against women prevention and prosecution, Recovery Act
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,522	10,522	10,522	10,522
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,522	10,522	10,522	10,522
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,522	10,522	10,522	10,522

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	40	1,172	1,390	8,299
2002	All Programs	78	181	25	43
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		118	1,354	1,415	8,342
2201	Unob Bal: Apportioned: Avail in the current period	10,008	9,036	9,041	2,180
2202	Unob Bal: Apportioned: Avail in subsequent periods	395	132	66	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,522	10,522	10,522	10,522

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	212,490	212,490	212,490	212,490
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		212,490	212,490	212,490	212,490
3030	Ob Bal: Obligations incurred: Unexpired accounts	118	1,354	1,415	8,342
3040	Ob Bal: Outlays (gross)	-9,161	-23,156	-45,791	-68,646
3090	Ob Bal: EOY: Unpaid obligations (gross)	203,448	190,687	168,114	152,186
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		203,448	190,687	168,114	152,186

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against women prevention and prosecution, Recovery Act
Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411
FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9,161	23,156	45,791	68,646
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,161	23,156	45,791	68,646
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,161	23,156	45,791	68,646
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,161	23,156	45,791	68,646

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Violence against Women Prevention and Prosecution
 Treasury Account:
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57,645	57,645	57,645	57,645
1021	Unob Bal: Recov of prior year unpaid obligations	2,851	4,882	6,613	8,995
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,496	62,527	64,258	66,639
1100	BA: Disc: Appropriation	418,500	418,500	418,500	418,500
1120	BA: Disc: Approps transferred to other accounts	0	-10,613	-10,613	-10,613
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-3,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		415,500	407,887	407,887	407,887
1700	BA: Disc: Spending auth: Collected	0	15,708	23,321	23,473
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,189	0	152	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	14,519	7,613	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,708	23,321	23,473	23,473
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		431,208	431,208	431,360	431,360
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		491,704	493,735	495,617	497,999

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,782	3,490	5,561	390,137
2104	Reimbursable obligations incurred (total)	0	9,247	17,216	22,484
2201	Unob Bal: Apportioned: Avail in the current period	161,269	264,308	469,893	81,265
2202	Unob Bal: Apportioned: Avail in subsequent periods	323,801	211,809	1,217	0
2403	Unob Bal: Unapportioned: Other	2,851	4,882	1,731	4,113
2500	Total budgetary resources	=====	=====	=====	=====
		491,704	493,735	495,617	497,999

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Violence against Women Prevention and Prosecution
 Treasury Account:
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	970,436	970,436	970,436	970,436
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		970,436	970,436	970,436	970,436
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,782	12,736	22,776	412,621
3040	Ob Bal: Outlays (gross)	-90,644	-193,660	-302,730	-418,538
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,189	0	-152	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,851	-4,882	-6,613	-8,995
3090	Ob Bal: EOY: Unpaid obligations (gross)	880,723	784,630	683,869	955,524
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,189	0	-152	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		879,535	784,630	683,718	955,524

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		431,208	431,208	431,360	431,360
4010	Disc: Outlays from new authority	2,049	6,327	14,100	15,532
4011	Disc: Outlays from balances	88,595	187,334	288,630	403,006
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		90,644	193,660	302,730	418,538
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-15,708	-23,321	-23,473
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-15,708	-23,321	-23,473
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,189	0	-152	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,189	0	-152	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		430,019	415,500	407,887	407,887
4080	Disc: Outlays, net	=====	=====	=====	=====
		90,644	177,952	279,409	395,066
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		430,019	415,500	407,887	407,887

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		90,644	177,952	279,409	395,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,706	9,706	9,706	9,706
1021	Unob Bal: Recov of prior year unpaid obligations	1,542	4,889	7,629	8,865
1041	Unob Bal: Antic recov of prior year unpaid obl	7,458	4,111	7,760	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,706	18,706	25,095	18,572
1100	BA: Disc: Appropriation	423,595	423,595	423,595	423,595
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,660	-5,122
1131	BA: Disc: Unob bal of approps permanently reduced	-6,000	-6,000	-6,000	-8,008
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		417,595	417,595	415,935	410,465
1700	BA: Disc: Spending auth: Collected	214	268	620	1,940
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	614	614
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,000	1,945	979	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,214	2,214	2,214	2,554
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		419,809	419,809	418,149	413,019
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		438,515	438,515	443,244	431,590

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	143	1,238	58,013	416,665
2004	Direct obligations incurred (total)		=====	=====	=====
		143	1,238	58,013	416,665
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	2,344
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	2,344
2201	Unob Bal: Apportioned: Avail in the current period	168,149	321,067	354,750	12,581
2202	Unob Bal: Apportioned: Avail in subsequent periods	260,551	105,551	21,740	0
2203	Unob Bal: Apportioned: Anticipated	9,458	10,659	8,740	0
2403	Unob Bal: Unapportioned: Other	214	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		438,515	438,515	443,244	431,590

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	617,523	617,523	617,523	617,523
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-803	-803	-803	-803
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		616,719	616,719	616,719	616,719
3030	Ob Bal: Obligations incurred: Unexpired accounts	143	1,238	58,013	419,009
3040	Ob Bal: Outlays (gross)	-86,834	-155,943	-223,083	-313,041
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-614	-614
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,542	-4,889	-7,629	-8,865
3090	Ob Bal: EOY: Unpaid obligations (gross)	529,290	457,929	444,825	714,626
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-803	-803	-1,417	-1,417
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		528,486	457,125	443,407	713,209

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		419,809	419,809	418,149	413,019
4010 Disc:	Outlays from new authority	0	11	37	24,061
4011 Disc:	Outlays from balances	86,834	155,932	223,046	288,980
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		86,834	155,943	223,083	313,041
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-250	-1,550
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-214	-268	-370	-390
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-214	-268	-620	-1,940
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-614	-614
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-614	-614
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		419,595	419,540	416,915	410,465
4080,Disc:	Outlays, net	=====	=====	=====	=====
		86,621	155,675	222,463	311,101
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		419,595	419,540	416,915	410,465
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		86,621	155,675	222,463	311,101

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,706	9,706	9,706	9,706
1021	Unob Bal: Recov of prior year unpaid obligations	1,542	4,889	7,629	8,865
1041	Unob Bal: Antic recov of prior year unpaid obl	7,458	4,111	7,760	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,706	18,706	25,095	18,572
1100	BA: Disc: Appropriation	423,595	423,595	423,595	423,595
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,660	-5,122
1131	BA: Disc: Unob bal of approps permanently reduced	-6,000	-6,000	-6,000	-8,008
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		417,595	417,595	415,935	410,465
1700	BA: Disc: Spending auth: Collected	214	268	620	1,940
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	614	614
1740	BA: Disc: Spending auth: Antic colls, reimb, other	2,000	1,945	979	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,214	2,214	2,214	2,554
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		419,809	419,809	418,149	413,019
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		438,515	438,515	443,244	431,590

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	143	1,238	58,013	416,665
2104	Reimbursable obligations incurred (total)	0	0	0	2,344
2201	Unob Bal: Apportioned: Avail in the current period	168,149	321,067	354,750	12,581
2202	Unob Bal: Apportioned: Avail in subsequent periods	260,551	105,551	21,740	0
2203	Unob Bal: Apportioned: Anticipated	9,458	10,659	8,740	0
2403	Unob Bal: Unapportioned: Other	214	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		438,515	438,515	443,244	431,590

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	617,523	617,523	617,523	617,523
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-803	-803	-803	-803
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		616,719	616,719	616,719	616,719
3030	Ob Bal: Obligations incurred: Unexpired accounts	143	1,238	58,013	419,009
3040	Ob Bal: Outlays (gross)	-86,834	-155,943	-223,083	-313,041
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-614	-614
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,542	-4,889	-7,629	-8,865
3090	Ob Bal: EOY: Unpaid obligations (gross)	529,290	457,929	444,825	714,626
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-803	-803	-1,417	-1,417
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		528,486	457,125	443,407	713,209

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		419,809	419,809	418,149	413,019
4010 Disc:	Outlays from new authority	0	11	37	24,061
4011 Disc:	Outlays from balances	86,834	155,932	223,046	288,980
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		86,834	155,943	223,083	313,041
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcls	0	0	-250	-1,550
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcls	-214	-268	-370	-390
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-214	-268	-620	-1,940
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-614	-614
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-614	-614
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		419,595	419,540	416,915	410,465
4080,Disc:	Outlays, net	=====	=====	=====	=====
		86,621	155,675	222,463	311,101
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		419,595	419,540	416,915	410,465
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		86,621	155,675	222,463	311,101

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	277	292	292	490
1041	Unob Bal: Antic recov of prior year unpaid obl	1,723	1,708	1,708	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	490
		2,000	2,000	2,000	
1100	BA: Disc: Appropriation	9,100	9,100	9,100	9,100
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,100	9,100	9,100	9,100
1200	BA: Mand: Appropriation	61,000	61,000	61,000	66,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		61,000	61,000	61,000	66,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		70,100	70,100	70,100	75,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,100	72,100	72,100	75,590

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	18,857	31,143	46,304	65,623
2002	All Programs	0	0	5,761	7,876
2002	PSOB - Disability and Edu	0	4,499	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,857	35,642	52,066	73,498
2201	Unob Bal: Apportioned: Avail in the current period	18,520	34,751	18,327	2,091
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,000	0	0	0
2203	Unob Bal: Apportioned: Anticipated	1,723	1,708	1,708	0
2500	Total budgetary resources	=====	=====	=====	=====
		72,100	72,100	72,100	75,590

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,204	13,204	13,204	13,204
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,204	13,204	13,204	13,204
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,857	35,642	52,066	73,498
3040	Ob Bal: Outlays (gross)	-20,555	-38,352	-53,280	-69,972
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-277	-292	-292	-490
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,229	10,200	11,697	16,241
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,229	10,200	11,697	16,241

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,100	9,100	9,100	9,100
4010	Disc: Outlays from new authority	0	936	1,363	2,613
4011	Disc: Outlays from balances	718	3,592	4,425	5,210
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		718	4,528	5,788	7,824
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,100	9,100	9,100	9,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		718	4,528	5,788	7,824
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		61,000	61,000	61,000	66,000
4100	Mand: Outlays from new authority	18,287	33,837	47,488	62,128
4101	Mand: Outlays from balances	1,550	-12	3	20
4110	Mand: Total outlays, gross	0	0	47,492	62,148
4160	Mand: Budget authority, net	=====	=====	=====	=====
		61,000	61,000	61,000	66,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	47,492	62,148

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403
FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 70,100	===== 70,100	===== 70,100	===== 75,100
4190	Outlays, net (disc. and mand.)	718	===== 4,528	===== 53,280	===== 69,972

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /09-0403
 FACTS II User: (202) 514-9104 / philip.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	691	691	691	691
1050	Unob Bal: Unobligated balance (total)		=====		
		691	691	691	691
1910	Total budgetary resources (disc. and mand.)		=====		
		691	691	691	691

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	691	691	691	691
2500	Total budgetary resources		=====		
		691	691	691	691

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43	43	43	43
3020	Obligated balance, start of year (net)		=====		
		43	43	43	43
3040	Ob Bal: Outlays (gross)	-43	-43	-43	-43

BA & O, Net

4011	Disc: Outlays from balances	43	43	43	43
4020	Disc: Total outlays, gross		=====		
		43	43	43	43
4080	Disc: Outlays, net		=====		
		43	43	43	43
4190	Outlays, net (disc. and mand.)		=====		
		43	43	43	43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /08-0403
 FACTS II User: (202) 514-9104 / philip.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,660	6,660	6,660	6,660
1010	Unob Bal: Transferred to other accounts	0	-6,660	-6,660	-6,660
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		6,660	0	0	0
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		6,660	0	2	2

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,660	0	2	2
2500	Total budgetary resources	=====	=====		
		6,660	0	2	2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	3	3
3100	Obligated balance, end of year (net)		=====		
		3	3	3	3

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /08-0403
FACTS II User: (202) 514-9104 / philip.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-2
4080	Disc: Outlays, net		=====		
		0	0	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-2	-2

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,351	7,351	7,351	7,351
1010	Unob Bal: Transferred to other accounts	0	-6,660	-6,660	-6,660
1021	Unob Bal: Recov of prior year unpaid obligations	277	292	292	490
1041	Unob Bal: Antic recov of prior year unpaid obl	1,723	1,708	1,708	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,351	2,691	2,691	1,181
1100	BA: Disc: Appropriation	9,100	9,100	9,100	9,100
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,100	9,100	9,100	9,100
1200	BA: Mand: Appropriation	61,000	61,000	61,000	66,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		61,000	61,000	61,000	66,000
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		70,100	70,100	70,102	75,102
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,451	72,791	72,793	76,283

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	18,857	35,642	52,066	73,498
2201	Unob Bal: Apportioned: Avail in the current period	18,520	34,751	18,327	2,091
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,000	0	0	0
2203	Unob Bal: Apportioned: Anticipated	1,723	1,708	1,708	0
2403	Unob Bal: Unapportioned: Other	7,351	691	693	693
2500	Total budgetary resources	=====	=====	=====	=====
		79,451	72,791	72,793	76,283

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,250	13,250	13,250	13,250
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,250	13,250	13,250	13,250
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,857	35,642	52,066	73,498
3040	Ob Bal: Outlays (gross)	-20,598	-38,396	-53,323	-70,015
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-277	-292	-292	-490
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,232	10,203	11,700	16,243
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,232	10,203	11,700	16,243

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,100	9,100	9,102	9,102
4010	Disc: Outlays from new authority	0	936	1,363	2,613
4011	Disc: Outlays from balances	761	3,635	4,469	5,254
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		761	4,571	5,831	7,867
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-2	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,100	9,100	9,100	9,100

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		761	4,571	5,830	7,865
4090,Mand: Budget authority, gross		61,000	61,000	61,000	66,000
4100 Mand: Outlays from new authority		18,287	33,837	47,488	62,128
4101 Mand: Outlays from balances		1,550	-12	3	20
4110 Mand: Total outlays, gross		0	0	47,492	62,148
4160,Mand: Budget authority, net		61,000	61,000	61,000	66,000
4170,Mand: Outlays, net		0	0	47,492	62,148
4180,Budget authority, net (disc. and mand.)		70,100	70,100	70,100	75,100
4190,Outlays, net (disc. and mand.)		761	4,571	53,321	70,013

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,000	50,000	50,000	50,000
1021	Unob Bal: Recov of prior year unpaid obligations	738	2,760	3,231	3,402
1041	Unob Bal: Antic recov of prior year unpaid obl	3,262	1,240	769	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,000	54,000	54,000	53,402
1201	BA: Mand: Appropriation (special fund)	1,377,747	1,902,017	2,238,128	2,362,338
1220	BA: Mand: Approps transferred to other accounts	0	-16,441	-16,441	-16,441
1235	BA: Mand: Appropriations precluded from obligation	-1,229,492	-1,201,130	-1,537,251	-1,654,984
1250	BA: Mand: Anticipated appropriation	552,691	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		700,947	684,446	684,436	690,913
1800	BA: Mand: Spending auth: Collected	53	113	123	155
1850	BA: Mand: Spending auth: Total		=====		
		53	113	123	155
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		701,000	684,559	684,559	691,068
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		755,000	738,559	738,559	744,470

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,195	5,885	86,058	694,470
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,195	5,885	86,058	694,470
2201	Unob Bal: Apportioned: Avail in the current period	376,543	607,434	627,732	43,491
2202	Unob Bal: Apportioned: Avail in subsequent periods	374,000	124,000	24,000	0
2203	Unob Bal: Apportioned: Anticipated	3,262	1,240	769	0
2403	Unob Bal: Unapportioned: Other	0	0	0	6,509
2500	Total budgetary resources	=====	=====	=====	=====
		755,000	738,559	738,559	744,470

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	966,582	966,582	966,582	966,582
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		966,582	966,582	966,582	966,582
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,195	5,885	86,058	694,470
3040	Ob Bal: Outlays (gross)	-169,898	-326,508	-488,275	-611,816
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-738	-2,760	-3,231	-3,402
3090	Ob Bal: EOY: Unpaid obligations (gross)	797,141	643,199	561,135	1,045,834
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		797,141	643,199	561,135	1,045,834

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		701,000	684,559	684,559	691,068
4100	Mand: Outlays from new authority	72	1,223	12,477	40,317
4101	Mand: Outlays from balances	169,827	325,286	475,797	571,498
4110	Mand: Total outlays, gross	0	0	488,275	611,816
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-53	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-113	-123	-155
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-53	-113	-123	-155
4160	Mand: Budget authority, net	=====	=====	=====	=====
		700,947	684,446	684,436	690,913
4170	Mand: Outlays, net	=====	=====	=====	=====
		-53	-113	488,152	611,660
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		700,947	684,446	684,436	690,913
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-53	-113	488,152	611,660

11/18/10
17:42:05
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Gifts, Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	441	441	441	441
1050	Unob Bal: Unobligated balance (total)		=====		
		441	441	441	441
1910	Total budgetary resources (disc. and mand.)		=====		
		441	441	441	441

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	441	441	441	441
2500	Total budgetary resources		=====		
		441	441	441	441

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1221	BA: Mand: Approps transferred from other accounts	0	16,441	16,441	16,441
1235	BA: Mand: Appropriations precluded from obligation	0	559	559	559
1260	BA: Mand: Appropriations (total)	0	17,000	17,000	17,000
1900	Budget authority total (disc. and mand.)	0	17,000	17,000	17,000
1910	Total budgetary resources (disc. and mand.)	0	17,000	17,000	17,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	17,000
2004	Direct obligations incurred (total)	0	0	0	17,000
2201	Unob Bal: Apportioned: Avail in the current period	0	17,000	17,000	0
2500	Total budgetary resources	0	17,000	17,000	17,000

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,470	39,470	39,470	39,470
3020	Obligated balance, start of year (net)	39,470	39,470	39,470	39,470
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	17,000
3040	Ob Bal: Outlays (gross)	-3,772	-8,256	-11,094	-15,521
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,698	31,214	28,376	40,949
3100	Obligated balance, end of year (net)	35,698	31,214	28,376	40,949

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	17,000	17,000	17,000
4101	Mand: Outlays from balances	3,772	8,256	11,094	15,521
4110	Mand: Total outlays, gross	0	0	11,094	15,521
4160	Mand: Budget authority, net	0	17,000	17,000	17,000
4170	Mand: Outlays, net	0	0	11,094	15,521
4180	Budget authority, net (disc. and mand.)	0	17,000	17,000	17,000
4190	Outlays, net (disc. and mand.)	0	0	11,094	15,521

11/18/10
 17:42:05
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Crime Victims Fund
 Treasury Account:
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,441	50,441	50,441	50,441
1021	Unob Bal: Recov of prior year unpaid obligations	738	2,760	3,231	3,402
1041	Unob Bal: Antic recov of prior year unpaid obl	3,262	1,240	769	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,441	54,441	54,441	53,843
1201	BA: Mand: Appropriation (special fund)	1,377,747	1,902,017	2,238,128	2,362,338
1220	BA: Mand: Approps transferred to other accounts	0	-16,441	-16,441	-16,441
1221	BA: Mand: Approps transferred from other accounts	0	16,441	16,441	16,441
1235	BA: Mand: Appropriations precluded from obligation	-1,229,492	-1,200,571	-1,536,692	-1,654,425
1250	BA: Mand: Anticipated appropriation	552,691	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		700,947	701,446	701,436	707,913
1800	BA: Mand: Spending auth: Collected	53	113	123	155
1850	BA: Mand: Spending auth: Total		=====		
		53	113	123	155
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		701,000	701,559	701,559	708,068
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		755,441	756,000	756,000	761,911

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Crime Victims Fund
 Treasury Account:
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,195	5,885	86,058	711,470
2201	Unob Bal: Apportioned: Avail in the current period	376,543	624,434	644,732	43,491
2202	Unob Bal: Apportioned: Avail in subsequent periods	374,000	124,000	24,000	0
2203	Unob Bal: Apportioned: Anticipated	3,262	1,240	769	0
2403	Unob Bal: Unapportioned: Other	441	441	441	6,950
2500	Total budgetary resources	=====	=====	=====	=====
		755,441	756,000	756,000	761,911

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,006,052	1,006,052	1,006,052	1,006,052
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,006,052	1,006,052	1,006,052	1,006,052
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,195	5,885	86,058	711,470
3040	Ob Bal: Outlays (gross)	-173,671	-334,765	-499,368	-627,336
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-738	-2,760	-3,231	-3,402
3090	Ob Bal: EOY: Unpaid obligations (gross)	832,838	674,413	589,511	1,086,784
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		832,838	674,413	589,511	1,086,784

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		701,000	701,559	701,559	708,068
4100	Mand: Outlays from new authority	72	1,223	12,477	40,317
4101	Mand: Outlays from balances	173,599	333,542	486,891	587,019
4110	Mand: Total outlays, gross	0	0	499,368	627,336
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-53	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-113	-123	-155
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-53	-113	-123	-155
4160	Mand: Budget authority, net	=====	=====	=====	=====
		700,947	701,446	701,436	707,913

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-53	-113	499,245	627,181
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		700,947	701,446	701,436	707,913
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-53	-113	499,245	627,181

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	289,018	289,018	289,018	289,018
1010	Unob Bal: Transferred to other accounts	0	-13,292	-13,292	-14,660
1011	Unob Bal: Transferred from other accounts	0	500	500	500
1021	Unob Bal: Recov of prior year unpaid obligations	25,549	49,213	70,394	103,821
1040	Unob Bal: Antic nonexpenditure transfers (net)	4,000	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	151,973	133,058	128,991	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		470,540	458,496	475,611	378,678
1100	BA: Disc: Appropriation	3,645,959	3,645,959	3,645,959	3,645,959
1120	BA: Disc: Approps transferred to other accounts	0	-223,613	-233,244	-255,540
1121	BA: Disc: Approps transferred from other accounts	0	213,613	221,744	245,040
1131	BA: Disc: Unob bal of approps permanently reduced	-94,000	-94,000	-94,000	-68,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-14,500	1,500	2,500	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,537,459	3,543,459	3,542,959	3,567,459
1200	BA: Mand: Appropriation	61,000	61,000	61,000	66,000
1201	BA: Mand: Appropriation (special fund)	1,377,747	1,902,017	2,238,128	2,362,338
1220	BA: Mand: Approps transferred to other accounts	0	-16,441	-16,441	-16,441
1221	BA: Mand: Approps transferred from other accounts	0	16,441	16,441	16,441
1235	BA: Mand: Appropriations precluded from obligation	-1,229,492	-1,200,571	-1,536,692	-1,654,425
1250	BA: Mand: Anticipated appropriation	552,691	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		761,947	762,446	762,436	773,913
1700	BA: Disc: Spending auth: Collected	24,673	49,738	74,734	141,993
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	28,151	21,006	26,406	-5,289
1722	BA: Disc: Spending auth: Permanently reduced	0	0	0	-26,000
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	47,298	45,939	36,364	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		100,123	116,683	137,504	110,704
1800	BA: Mand: Spending auth: Collected	53	113	123	155
1850	BA: Mand: Spending auth: Total		=====		
		53	113	123	155
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,399,582	4,422,701	4,443,022	4,452,231

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,870,122	4,881,197	4,918,633	4,830,909

Status of Budgetary Resources

2004	Direct obligations incurred (total)	117,021	230,940	534,196	4,383,266
2104	Reimbursable obligations incurred (total)	10,248	32,371	51,117	115,954
2201	Unob Bal: Apportioned: Avail in the current period	1,209,709	2,666,230	3,808,992	302,626
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,925,791	1,791,008	373,951	0
2203	Unob Bal: Apportioned: Anticipated	351,785	140,572	135,008	0
2403	Unob Bal: Unapportioned: Other	255,568	20,075	15,368	29,063
2500	Total budgetary resources	=====	=====	=====	=====
		4,870,122	4,881,197	4,918,633	4,830,909

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,700,758	8,700,758	8,700,758	8,700,758
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-33,330	-33,330	-33,330	-33,330
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,667,428	8,667,428	8,667,428	8,667,428
3030	Ob Bal: Obligations incurred: Unexpired accounts	127,064	263,102	585,091	4,498,948
3031	Ob Bal: Obligations incurred: Expired accounts	204	210	222	272
3040	Ob Bal: Outlays (gross)	-1,566,087	-2,559,657	-3,604,466	-4,725,156
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-29,167	-24,845	-30,245	1,422
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,016	3,839	3,839	3,867
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,478	-47,924	-68,327	-99,434
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,071	-1,288	-2,068	-4,387
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,236,390	6,355,200	5,611,211	8,371,002
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-61,482	-54,336	-59,736	-28,041
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,174,909	6,300,863	5,551,475	8,342,960

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,637,582	3,660,142	3,680,463	3,678,163
4010 Disc:	Outlays from new authority	34,869	108,478	-47,062	487,418
4011 Disc:	Outlays from balances	1,337,710	2,082,589	3,104,668	3,548,253
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,372,579	2,191,067	3,057,606	4,035,672
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-12,082	-35,863	-54,033	-120,130
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,938	-3,160	-20,701	-21,863
4034 Disc:	Offsets, BA and OL: Offsetting Gov collects	-10,654	-10,715	0	0
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,673	-49,738	-74,734	-141,993
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-29,167	-24,845	-30,245	1,422
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	1,016	3,839	3,839	3,867
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-28,151	-21,006	-26,406	5,289
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,584,757	3,589,398	3,579,323	3,541,459
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,347,906	2,141,330	2,982,872	3,893,679
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		762,000	762,559	762,559	774,068
4100 Mand:	Outlays from new authority	18,359	35,060	59,966	102,445
4101 Mand:	Outlays from balances	175,149	333,530	486,894	587,039
4110 Mand:	Total outlays, gross	0	0	546,860	689,484
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-53	0	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-113	-123	-155
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-53	-113	-123	-155
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		761,947	762,446	762,436	773,913

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-53	-113	546,737	689,329
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,346,704	4,351,844	4,341,760	4,315,372
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,347,852	2,141,216	3,529,609	4,583,008

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Violent Crime Reduction Trust Fund
Treasury Account: Violent Crime Reduction Trust Fund
Budget Account Id: 011-30-8585 Treasury Account Id: 15- - /X -8585
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>41</u>	<u>41</u>	<u>41</u>	<u>41</u>
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	41
<hr/>					
1910	Total budgetary resources (disc. and mand.)		=====		
		41	41	41	41
<hr/>					
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>41</u>	<u>41</u>	<u>41</u>	<u>41</u>
2500	Total budgetary resources		=====		
		41	41	41	41
<hr/>					

11/18/10
17:42:05
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Account Total, Violent Crime Reduction Trust Fund
Treasury Account:
Budget Account Id: 011-30-8585 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	41
1910	Total budgetary resources (disc. and mand.)		=====		
		41	41	41	41

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	41	41	41	41
2500	Total budgetary resources		=====		
		41	41	41	41

11/18/10
17:42:05
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Bureau Total, Non-Financing Accounts Violent Crime Reduction Tru
Treasury Account:
Budget Account Id: 011-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	41
1910	Total budgetary resources (disc. and mand.)		=====		
		41	41	41	41

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	41	41	41	41
2500	Total budgetary resources		=====		
		41	41	41	41

11/18/10
 17:42:05
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,971,079	3,971,079	3,971,079	3,971,079
1010	Unob Bal: Transferred to other accounts	-40,334	-55,712	-119,309	-328,864
1011	Unob Bal: Transferred from other accounts	6,729	7,229	8,498	73,054
1012	Unob Bal: Expired balance transf to unexpired acct	33,700	48,992	110,211	224,065
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-285,000	-285,000	-285,000
1021	Unob Bal: Recov of prior year unpaid obligations	290,034	487,518	652,789	761,970
1029	Unob Bal: Other balances withdrawn	0	0	0	-750
1040	Unob Bal: Antic nonexpenditure transfers (net)	50,300	85,277	50,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	204,513	172,107	159,858	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,516,022	4,431,491	4,548,126	4,415,554
1100	BA: Disc: Appropriation	27,914,611	27,914,611	27,914,611	28,047,753
1101	BA: Disc: Appropriation (special fund)	86,982	441,002	513,552	240,240
1120	BA: Disc: Approps transferred to other accounts	-21,000	-302,613	-356,362	-379,842
1121	BA: Disc: Approps transferred from other accounts	21,953	327,011	557,503	598,062
1131	BA: Disc: Unob bal of approps permanently reduced	-103,001	-103,001	-153,001	-127,434
1134	BA: Disc: Appropriations precluded from obligation	-118,762	-118,864	-118,864	0
1150	BA: Disc: Anticipated appropriation	153,258	84,238	11,688	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,500	1,500	2,501	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,938,542	28,243,883	28,371,627	28,378,779
1200	BA: Mand: Appropriation	289,400	289,400	289,400	294,400
1201	BA: Mand: Appropriation (special fund)	1,734,170	2,853,509	3,467,317	4,458,105
1202	BA: Mand: Appropriation (trust fund)	60,000	60,000	60,000	60,000
1220	BA: Mand: Approps transferred to other accounts	0	-16,441	-16,441	-16,441
1221	BA: Mand: Approps transferred from other accounts	0	16,441	16,441	16,441
1234	BA: Mand: Unob bal of approps temporarily reduced	-387,200	-387,200	-387,200	-387,200
1235	BA: Mand: Appropriations precluded from obligation	-1,229,492	-1,200,571	-1,536,692	-1,654,425
1250	BA: Mand: Anticipated appropriation	1,677,069	554,400	276,611	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,143,947	2,169,537	2,169,436	2,770,880
1700	BA: Disc: Spending auth: Collected	1,193,428	2,117,973	3,274,406	4,527,438
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,036,922	1,793,666	1,155,117	-96,975
1722	BA: Disc: Spending auth: Permanently reduced	0	0	0	-26,000
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,811,479	899,161	484,073	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,041,828	4,810,799	4,913,596	4,404,462

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	343,722	1,284,248	1,854,620	2,497,652
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,607	547,438	312,155	-72,532
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	400	94,872	35,809	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		355,729	1,926,557	2,202,584	2,425,120
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,480,046	37,150,777	37,657,242	37,979,242
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,996,068	41,582,267	42,205,369	42,394,796

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,030,399	14,427,963	20,903,253	31,872,149
2104	Reimbursable obligations incurred (total)	1,612,177	3,563,467	5,115,239	6,543,101
2201	Unob Bal: Apportioned: Avail in the current period	10,127,809	9,565,193	9,391,488	2,663,590
2202	Unob Bal: Apportioned: Avail in subsequent periods	18,801,332	11,959,618	5,343,733	39,879
2203	Unob Bal: Apportioned: Anticipated	2,010,711	1,002,794	400,716	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	139,852	184,796	150,692	120,019
2403	Unob Bal: Unapportioned: Other	1,273,788	878,437	900,248	1,156,058
2500	Total budgetary resources	=====	=====	=====	=====
		40,996,068	41,582,267	42,205,369	42,394,796

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,530,900	17,530,900	17,530,900	17,530,900
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,917,874	-1,917,874	-1,917,874	-1,917,874
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,613,026	15,613,026	15,613,026	15,613,026
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,540,435	17,827,663	25,801,512	38,202,858
3031	Ob Bal: Obligations incurred: Expired accounts	102,142	163,767	216,980	212,393
3040	Ob Bal: Outlays (gross)	-9,746,137	-18,537,068	-28,071,231	-37,534,459
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,507,014	-3,049,686	-2,377,207	-862,150
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	458,484	708,582	909,935	1,031,657
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-122,123	-214,254	-288,060	-385,590
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-167,911	-273,263	-364,728	-376,380
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,137,306	16,497,744	14,825,372	17,649,722
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,966,403	-4,258,978	-3,385,146	-1,748,367
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,170,903	12,238,766	11,440,226	15,901,355

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,980,370	33,054,683	33,285,223	32,783,242
4010	Disc: Outlays from new authority	3,926,607	9,397,602	15,427,551	22,220,563
4011	Disc: Outlays from balances	4,859,867	6,660,852	8,801,009	10,284,405
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,786,474	16,058,454	24,228,559	32,504,968
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,100,985	-1,945,717	-2,995,872	-4,154,212
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-81,789	-161,541	-278,534	-373,225
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-10,654	-10,715	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,193,428	-2,117,973	-3,274,406	-4,527,438
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,495,406	-2,502,248	-2,065,052	-934,681
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	458,484	708,582	909,935	1,031,657
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,036,922	-1,793,666	-1,155,117	96,975

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		29,750,020	29,143,044	28,855,699	28,352,779
4080,Disc:	Outlays, net	=====	=====	=====	=====
		7,593,046	13,940,481	20,954,153	27,977,530
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		2,499,676	4,096,094	4,372,020	5,196,000
4100 Mand:	Outlays from new authority	395,822	750,591	1,385,221	4,020,123
4101 Mand:	Outlays from balances	563,840	1,728,023	2,457,451	1,009,368
4110 Mand:	Total outlays, gross	0	0	3,842,672	5,029,491
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-258,219	-1,117,516	-1,603,267	-2,166,223
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-28	-70	-183	-296
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-85,475	-166,662	-251,169	-331,133
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-343,722	-1,284,248	-1,854,620	-2,497,652
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-11,607	-547,438	-312,155	72,532
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,607	-547,438	-312,155	72,532
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		2,144,347	2,264,409	2,205,246	2,770,880
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-343,722	-1,284,248	1,988,053	2,531,839
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		31,894,367	31,407,453	31,060,945	31,123,659
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		7,249,325	12,656,234	22,942,205	30,509,369