

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-10/11-0174
 FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	14,569
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	14,569
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	14,569
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	14,569

Status of Budgetary Resources

2002	Native Americans	0	0	0	13,493
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	13,493
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,076
2500	Total budgetary resources		=====		=====
		0	0	0	14,569

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	13,493
3040	Ob Bal: Outlays (gross)	0	0	0	-4,296
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9,197
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	9,197

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(MAX-BEEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	14,569
4010	Disc: Outlays from new authority	0	0	0	4,296
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	4,296
4070	Disc: Budget authority, net		=====		=====
		0	0	0	14,569
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,296
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	14,569
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,296

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,424	1,424	1,424	1,424
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,424	1,424	1,424	1,424
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,424	1,424	1,424	1,424

Status of Budgetary Resources

2002	All Programs	841	1,232	1,360	1,424
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		841	1,232	1,360	1,424
2201	Unob Bal: Apportioned: Avail in the current period	583	192	64	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,424	1,424	1,424	1,424

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,487	2,487	2,487	2,487
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,487	2,487	2,487	2,487
3030	Ob Bal: Obligations incurred: Unexpired accounts	841	1,232	1,360	1,424
3040	Ob Bal: Outlays (gross)	-1,443	-3,519	-3,647	-3,728
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,885	200	200	183
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,885	200	200	183

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,443	3,519	3,647	3,728
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,443	3,519	3,647	3,728
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,443	3,519	3,647	3,728
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,443	3,519	3,647	3,728

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 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-08/09-0174
 FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	All Programs	-32	-150	0	0
2004	Direct obligations incurred (total)	=====	=====	0	0
		-32	-150	0	0
2403	Unob Bal: Unapportioned: Other	32	150	0	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	85	85	85	85
3020	Obligated balance, start of year (net)		=====		
		85	85	85	85
3031	Ob Bal: Obligations incurred: Expired accounts	-32	-150	0	0
3040	Ob Bal: Outlays (gross)	-53	-85	-235	-235
3061	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	150	150	150
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	53	85	235	235
4020	Disc: Total outlays, gross		=====		
		53	85	235	235
4080	Disc: Outlays, net		=====		
		53	85	235	235
4190	Outlays, net (disc. and mand.)		=====		
		53	85	235	235

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Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-07/08-0174
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>27</u>	<u>27</u>	<u>27</u>	<u>27</u>
1050	Unob Bal: Unobligated balance (total)		=====		
		27	27	27	27
1910	Total budgetary resources (disc. and mand.)		=====		
		27	27	27	27
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>27</u>	<u>27</u>	<u>27</u>	<u>27</u>
2500	Total budgetary resources		=====		
		27	27	27	27

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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-06/07-0174
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	116	0	0	116
1050	Unob Bal: Unobligated balance (total)		=====		
		116	0	0	116
1910	Total budgetary resources (disc. and mand.)		=====		
		116	0	0	116

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	91
2004	Direct obligations incurred (total)		=====		
		0	0	0	91
2403	Unob Bal: Unapportioned: Other	116	0	0	25
2500	Total budgetary resources		=====		
		116	0	0	116

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27	27	27	27
3020	Obligated balance, start of year (net)		=====		
		27	27	27	27
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	91
3040	Ob Bal: Outlays (gross)	0	0	0	-91
3090	Ob Bal: EOY: Unpaid obligations (gross)	27	27	27	27
3100	Obligated balance, end of year (net)		=====		
		27	27	27	27

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	91
4020	Disc: Total outlays, gross		=====		
		0	0	0	91
4080	Disc: Outlays, net		=====		
		0	0	0	91
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	91

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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-09/10-0184
 FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	713	713	713	713
1050	Unob Bal: Unobligated balance (total)		=====		
		713	713	713	713
1910	Total budgetary resources (disc. and mand.)		=====		
		713	713	713	713

Status of Budgetary Resources

2002	Recovery Act - Youth Acti	287	637	713	713
2004	Direct obligations incurred (total)		=====		
		287	637	713	713
2201	Unob Bal: Apportioned: Avail in the current period	426	76	0	0
2500	Total budgetary resources		=====		
		713	713	713	713

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	579	579	579	579
3020	Obligated balance, start of year (net)		=====		
		579	579	579	579
3030	Ob Bal: Obligations incurred: Unexpired accounts	287	637	713	713
3040	Ob Bal: Outlays (gross)	-758	-758	-820	-1,292
3090	Ob Bal: EOY: Unpaid obligations (gross)	108	458	472	0
3100	Obligated balance, end of year (net)		=====		
		108	458	472	0

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Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-09/10-0184
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	758	758	820	1,292
4020	Disc: Total outlays, gross		=====		=====
		758	758	820	1,292
4080	Disc: Outlays, net		=====		=====
		758	758	820	1,292
4190	Outlays, net (disc. and mand.)		=====		=====
		758	758	820	1,292

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,718	0	1,718	1,718
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	890
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,718	0	1,718	2,608
1121	BA: Disc: Approps transferred from other accounts	0	0	1,718	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	0
		0	0	1,718	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	0
		0	0	1,718	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,718	0	3,436	2,608

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,718	0	3,436	2,608
2500	Total budgetary resources	=====	=====	=====	=====
		1,718	0	3,436	2,608

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,750	0	3,750	3,750
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,750	0	3,750	3,750
3040	Ob Bal: Outlays (gross)	-1,144	0	-1,997	-2,497
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-890
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,606	0	1,752	363
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,606	0	1,752	363

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 1,718	0
4011	Disc: Outlays from balances	1,144	0	1,997	2,497
4020	Disc: Total outlays, gross	===== 1,144	===== 0	===== 1,997	===== 2,497
4070	Disc: Budget authority, net	0	===== 0	===== 1,718	0
4080	Disc: Outlays, net	===== 1,144	===== 0	===== 1,997	===== 2,497
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 1,718	0
4190	Outlays, net (disc. and mand.)	===== 1,144	===== 0	===== 1,997	===== 2,497

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,056,530	0	2,056,530	2,056,530
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-15,020
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,056,530	0	2,056,530	2,041,510
1700	BA: Disc: Spending auth: Collected	0	0	0	796
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1,500	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	11,500	0	11,500	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		11,500	0	13,000	796
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,068,030	0	2,069,530	2,042,306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,068,030	0	2,069,530	2,042,306

Status of Budgetary Resources

2002	other	0	0	922,728	1,598,694
2002	OTHER	0	0	879	4,608
2004	Direct obligations incurred (total)	0	0	923,607	1,603,302
2102	other	0	0	0	249
2104	Reimbursable obligations incurred (total)	0	0	0	249
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,145,923	438,754
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,068,030	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,068,030	0	2,069,530	2,042,306

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	923,607	1,603,552
3040	Ob Bal: Outlays (gross)	0	0	-1,316	-153,771
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-1,500	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	922,291	1,449,781
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1,500	0
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	920,791	1,449,781

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,068,030	0	2,069,530	2,042,306
4010	Disc: Outlays from new authority	0	0	1,316	153,771
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	1,316	153,771
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-796
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-796
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-1,500	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-1,500	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,068,030	0	2,068,030	2,041,510
4080	Disc: Outlays, net		=====	=====	=====
		0	0	1,316	152,974
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,068,030	0	2,068,030	2,041,510
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,316	152,974

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	201,763	0	201,763	201,763
1021	Unob Bal: Recov of prior year unpaid obligations	1,764	0	3,776	3,793
1041	Unob Bal: Antic recov of prior year unpaid obl	24,000	0	12,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		227,527	0	217,540	205,556
1700	BA: Disc: Spending auth: Collected	0	0	0	9,760
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	11,500	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	11,500	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,500	0	11,500	9,760
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,500	0	11,500	9,760
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		239,027	0	229,040	215,317

Status of Budgetary Resources

2002	DISLOCATED WORKERS EMPLOY	17,502	0	23,412	25,425
2002	WIA ADULT ACTIVITIES	227	0	0	0
2002	WIA NATIVE AMERICANS	325	0	0	0
2002	MIGRANT & SEASNL FARMWRKR	2,779	0	2,779	2,779
2002	YOUTH ACTIVITIES	1,497	0	0	0
2002	REINTERGRATION OF EX OFFE	4,256	0	14,188	12,188
2002	NATIONAL PROGRAMS-EVALUAT	150	0	0	0
2002	YOUTH ACTIVITIES	2,102	0	0	0
2002	OTHER1	0	0	502	0
2002	NATIONAL PROGRAMS-PILOTS,	1,840	0	0	0
2002	OTHER	0	0	209,990	163,346
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,679	0	250,872	203,740
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	10,737	10,208
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	10,737	10,208
2201	Unob Bal: Apportioned: Avail in the current period	166,776	0	-17,369	1,369

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned: Avail in subsequent periods	12,000	0	0	0
2403	Unob Bal: Unapportioned: Other	29,573	0	-15,200	0
2500	Total budgetary resources	===== 239,027	===== 0	===== 229,040	===== 215,317

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,440,680	0	1,440,680	1,440,680
3020	Obligated balance, start of year (net)	===== 1,440,680	===== 0	===== 1,440,680	===== 1,440,680
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,679	0	261,609	213,948
3040	Ob Bal: Outlays (gross)	-382,509	0	-1,008,415	-1,210,509
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-11,500	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,764	0	-3,776	-3,793
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,087,086	0	690,098	440,326
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-11,500	0
3100	Obligated balance, end of year (net)	===== 1,087,086	===== 0	===== 678,598	===== 440,326

BA & O, Net

4000	Disc: Budget authority, gross	===== 11,500	===== 0	===== 11,500	===== 9,760
4011	Disc: Outlays from balances	382,509	0	1,008,415	1,210,509
4020	Disc: Total outlays, gross	===== 382,509	===== 0	===== 1,008,415	===== 1,210,509
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-9,760
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	0	===== -9,760
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-11,500	0
4060	Disc: Additional offsets against BA only (total)	0	===== 0	===== -11,500	0
4070	Disc: Budget authority, net	===== 11,500	===== 0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		382,509	0	1,008,415	1,200,748
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====		
		11,500	0	0	0
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		382,509	0	1,008,415	1,200,748

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,772,000	0	1,772,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	0
		1,772,000	0	1,772,000	0
1170	BA: Disc: Advance appropriation	0	0	0	1,772,000
1180	BA: Disc: Advanced appropriation (total)		=====	=====	=====
		0	0	0	1,772,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,772,000	0	1,772,000	1,772,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,772,000	0	1,772,000	1,772,000

Status of Budgetary Resources

2002	DISLOCATED WORKERS EMPLOY	854,192	0	1,123,581	1,059,319
2002	ADULT EMPLOYMENT & TRAINI	712,000	0	712,229	712,000
2002	other	0	0	174	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,566,192	0	1,835,984	1,771,319
2201	Unob Bal: Apportioned: Avail in the current period	205,808	0	-63,984	681
2500	Total budgetary resources	=====	=====	=====	=====
		1,772,000	0	1,772,000	1,772,000

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,566,192	0	1,835,984	1,771,319
3040	Ob Bal: Outlays (gross)	-106,752	0	-751,594	-1,077,902
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,459,440	0	1,084,390	693,417
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,459,440	0	1,084,390	693,417

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,772,000	0	1,772,000	1,772,000
4010	Disc: Outlays from new authority	106,752	0	751,594	1,077,902
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		106,752	0	751,594	1,077,902
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,772,000	0	1,772,000	1,772,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		106,752	0	751,594	1,077,902
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,772,000	0	1,772,000	1,772,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		106,752	0	751,594	1,077,902

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	298	0	298	298
1010	Unob Bal: Transferred to other accounts	0	0	-150	-150
1021	Unob Bal: Recov of prior year unpaid obligations	150	0	371	1,128
1050	Unob Bal: Unobligated balance (total)	448	=====	518	=====
1700	BA: Disc: Spending auth: Collected	0	0	1,673	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	0
1900	Budget authority total (disc. and mand.)	0	0	1,673	0
1910	Total budgetary resources (disc. and mand.)	448	=====	=====	=====

Status of Budgetary Resources

2002	DISLOCATED WORKER EMPLOYM	0	0	50	100
2002	OTHER	0	0	359	18
2002	RESPONSIBLE REINTERGRATIO	0	0	551	43
2004	Direct obligations incurred (total)	0	=====	961	161
2102	RESPONSIBLE REINTERGRATIO	0	0	1	1
2104	Reimbursable obligations incurred (total)	0	=====	1	1
2403	Unob Bal: Unapportioned: Other	447	0	1,230	1,114
2500	Total budgetary resources	448	=====	=====	=====

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	396,120	0	396,120	396,120
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		396,120	0	396,120	396,120
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	961	162
3040	Ob Bal: Outlays (gross)	-98,185	0	-217,134	-256,907
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-150	0	-371	-1,128
3090	Ob Bal: EOY: Unpaid obligations (gross)	297,786	0	179,577	138,247
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		297,786	0	179,577	138,247

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	0
			0	1,673	
4011	Disc: Outlays from balances	98,185	0	217,134	256,907
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		98,185	0	217,134	256,907
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,673	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	0
		0	0	-1,673	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		98,185	0	215,461	256,907
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		98,185	0	215,461	256,907

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	222	0	222	222
1050	Unob Bal: Unobligated balance (total)		=====		
		222	0	222	222
1700	BA: Disc: Spending auth: Collected	241	0	241	241
1750	BA: Disc: Spending auth: Total		=====		
		241	0	241	241
1900	Budget authority total (disc. and mand.)		=====		
		241	0	241	241
1910	Total budgetary resources (disc. and mand.)		=====		
		463	0	463	463

Status of Budgetary Resources

2002	JOB CORPS - CONSTRUCTION,	463	0	463	463
2004	Direct obligations incurred (total)		=====		
		463	0	463	463
2500	Total budgetary resources		=====		
		463	0	463	463

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-222	0	-222	-222
3020	Obligated balance, start of year (net)		=====		
		-222	0	-222	-222
3031	Ob Bal: Obligations incurred: Expired accounts	463	0	463	463
3040	Ob Bal: Outlays (gross)	-241	0	-241	-241
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		241	0	241	241
4011	Disc: Outlays from balances	241	0	241	241
4020	Disc: Total outlays, gross		=====		
		241	0	241	241
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-241	0	-241	-241
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-241	0	-241	-241

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	183	0	183	183
1021	Unob Bal: Recov of prior year unpaid obligations	28	0	34	1,513
1050	Unob Bal: Unobligated balance (total)		=====		=====
		211	0	217	1,696
1700	BA: Disc: Spending auth: Collected	0	0	202	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	202	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	202	2
1910	Total budgetary resources (disc. and mand.)		=====		=====
		211	0	419	1,698

Status of Budgetary Resources

2002	DISLOCATED WORKERS EMPLOY	1	0	2	2
2002	other	0	0	716	0
2004	Direct obligations incurred (total)		=====		
		1	0	718	2
2403	Unob Bal: Unapportioned: Other	210	0	-299	1,696
2500	Total budgetary resources		=====		=====
		211	0	419	1,698

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	606,835	0	606,835	606,835
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-482	0	-482	-482
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		606,353	0	606,353	606,353
3031	Ob Bal: Obligations incurred: Expired accounts	1	0	718	2
3040	Ob Bal: Outlays (gross)	-180,562	0	-355,513	-405,133
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	0	-34	-1,513
3090	Ob Bal: EOY: Unpaid obligations (gross)	426,247	0	252,007	200,192
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-482	0	-482	-482
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		425,765	0	251,524	199,710

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	202	2
4011	Disc: Outlays from balances	180,562	0	355,513	405,133
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		180,562	0	355,513	405,133
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-202	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-202	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		180,562	0	355,311	405,131
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		180,562	0	355,311	405,131

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,259	0	1,259	1,259
1021	Unob Bal: Recov of prior year unpaid obligations	570	0	683	1,391
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,829	0	1,942	2,650
1700	BA: Disc: Spending auth: Collected	0	0	3,994	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	0
		0	0	3,994	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	0
		0	0	3,994	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,829	0	5,936	2,650

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-11	0	310	0
2002	OTHER	0	0	-16	46
2002	NATIONAL PROGRAMS- PILOTS	-7	0	0	0
2004	Direct obligations incurred (total)	-18	=====	295	46
		-18	0	295	46
2403	Unob Bal: Unapportioned: Other	1,847	0	5,641	2,603
2500	Total budgetary resources	=====	=====	=====	=====
		1,829	0	5,936	2,650

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	113,932	0	113,932	113,932
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		113,932	0	113,932	113,932
3031	Ob Bal: Obligations incurred: Expired accounts	-18	0	295	46
3040	Ob Bal: Outlays (gross)	-25,886	0	-67,522	-82,172
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-570	0	-683	-1,391
3090	Ob Bal: EOY: Unpaid obligations (gross)	87,458	0	46,021	30,415
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		87,458	0	46,021	30,415

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	0
			0	3,994	
4011	Disc: Outlays from balances	25,886	0	67,522	82,172
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,886	0	67,522	82,172
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3,994	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	0
			0	-3,994	
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,886	0	63,529	82,172
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,886	0	63,529	82,172

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,246	0	2,246	2,246
1021	Unob Bal: Recov of prior year unpaid obligations	166	0	166	601
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,412	0	2,412	2,847
1700	BA: Disc: Spending auth: Collected	0	0	210	0
1750	BA: Disc: Spending auth: Total	0	=====	210	0
		0	0	210	0
1900	Budget authority total (disc. and mand.)	0	=====	210	0
		0	0	210	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,412	0	2,622	2,847

Status of Budgetary Resources

2002	ADULT EMPLOYMENT & TRAINI	0	0	0	13
2002	DISLOCATED WORKERS EMPLOY	1	0	4	9
2004	Direct obligations incurred (total)	1	=====	4	23
		1	0	4	23
2403	Unob Bal: Unapportioned: Other	2,411	0	2,618	2,824
2500	Total budgetary resources	=====	=====	=====	=====
		2,412	0	2,622	2,847

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	216,383	0	216,383	216,383
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		216,383	0	216,383	216,383
3031	Ob Bal: Obligations incurred: Expired accounts	1	0	4	23
3040	Ob Bal: Outlays (gross)	-27,007	0	-102,409	-139,613
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-166	0	-166	-601
3090	Ob Bal: EOY: Unpaid obligations (gross)	189,212	0	113,812	76,192
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		189,212	0	113,812	76,192

BA & O, Net

4000	Disc: Budget authority, gross	0	0	210	0
4011	Disc: Outlays from balances	27,007	0	102,409	139,613
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,007	0	102,409	139,613
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-210	0
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-210	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,007	0	102,200	139,613
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,007	0	102,200	139,613

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,506	0	10,506	10,506
1021	Unob Bal: Recov of prior year unpaid obligations	899	0	931	1,538
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,405	0	11,437	12,045
1700	BA: Disc: Spending auth: Collected	0	0	136	3
1750	BA: Disc: Spending auth: Total	0	=====	136	3
		0	0	136	3
1900	Budget authority total (disc. and mand.)	0	=====	136	3
		0	0	136	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,405	0	11,573	12,048

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	10	4
2002	DISLOCATED WORKER EMPLOYM	4	0	5	5
2002	RESPONSIBLE REINTEGRATION	0	0	1	1
2004	Direct obligations incurred (total)	5	=====	16	10
		5	0	16	10
2403	Unob Bal: Unapportioned: Other	11,400	0	11,557	12,037
2500	Total budgetary resources	=====	=====	=====	=====
		11,405	0	11,573	12,048

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/07-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,077	0	36,077	36,077
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,077	0	36,077	36,077
3031	Ob Bal: Obligations incurred: Expired accounts	5	0	16	10
3040	Ob Bal: Outlays (gross)	-5,591	0	-15,460	-18,964
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-899	0	-931	-1,538
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,592	0	19,702	15,585
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		29,592	0	19,702	15,585

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	136	3
4011	Disc: Outlays from balances	5,591	0	15,460	18,964
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,591	0	15,460	18,964
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-136	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-136	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,591	0	15,324	18,961
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,591	0	15,324	18,961

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40	0	40	40
1050	Unob Bal: Unobligated balance (total)		=====		
		40	0	40	40
1700	BA: Disc: Spending auth: Collected	0	0	45,046	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	45,046	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	45,046	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		40	0	45,086	40

Status of Budgetary Resources

2002	JOB CORPS - CONSTRUCTION,	40	0	44,680	40
2004	Direct obligations incurred (total)		=====	=====	
		40	0	44,680	40
2403	Unob Bal: Unapportioned: Other	0	0	406	0
2500	Total budgetary resources		=====	=====	
		40	0	45,086	40

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	67	0	67	67
	3020,Obligated balance, start of year (net)		=====		
		67	0	67	67
3031	Ob Bal: Obligations incurred: Expired accounts	40	0	44,680	40
3040	Ob Bal: Outlays (gross)	-44	0	-45,089	-44
3090	Ob Bal: EOY: Unpaid obligations (gross)	64	0	-342	64
	3100,Obligated balance, end of year (net)		=====	=====	
		64	0	-342	64

BA & O, Net

4000,Disc: Budget authority, gross		0	=====	=====	0
4011 Disc: Outlays from balances	44	0		45,089	44
4020,Disc: Total outlays, gross			=====	=====	
	44	0		45,089	44
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0		-45,046	0
4040,Disc: Offsets against gross BA and outlays (total)			=====	=====	
	0	0		-45,046	0
4080,Disc: Outlays, net			=====		
	44	0		44	44
4190,Outlays, net (disc. and mand.)			=====		
	44	0		44	44

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,190	0	1,190	1,190
1021	Unob Bal: Recov of prior year unpaid obligations	5	0	41	2,235
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,195	0	1,231	3,426
1700	BA: Disc: Spending auth: Collected	0	0	84	16
1750	BA: Disc: Spending auth: Total	0	=====	84	16
		0	0	84	16
1900	Budget authority total (disc. and mand.)	0	=====	84	16
		0	0	84	16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,195	0	1,315	3,442

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-39	0	127	-39
2002	DISLOCATED WORKERS EMPLOY	39	0	39	39
2004	Direct obligations incurred (total)	0	=====	166	0
		0	0	166	0
2403	Unob Bal: Unapportioned: Other	1,195	0	1,149	3,442
2500	Total budgetary resources	=====	=====	=====	=====
		1,195	0	1,315	3,442

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /07-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	77,003	0	77,003	77,003
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		77,003	0	77,003	77,003
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	166	0
3040	Ob Bal: Outlays (gross)	-19,359	0	-45,916	-54,060
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	0	-41	-2,235
3090	Ob Bal: EOY: Unpaid obligations (gross)	57,638	0	31,212	20,708
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		57,638	0	31,212	20,708

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	84	16
4011	Disc: Outlays from balances	19,359	0	45,916	54,060
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,359	0	45,916	54,060
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-84	-16
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-84	-16
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,359	0	45,832	54,044
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,359	0	45,832	54,044

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,420	0	9,420	9,420
1021	Unob Bal: Recov of prior year unpaid obligations	210	0	1,346	3,596
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,630	0	10,765	13,016
1700	BA: Disc: Spending auth: Collected	0	0	24,984	32
1750	BA: Disc: Spending auth: Total	0	=====	=====	32
		0	0	24,984	32
1900	Budget authority total (disc. and mand.)	0	=====	=====	32
		0	0	24,984	32
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,630	0	35,749	13,048

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	22,143	412
2004	Direct obligations incurred (total)	0	=====	=====	412
		0	0	22,143	412
2403	Unob Bal: Unapportioned: Other	9,630	0	13,606	12,637
2500	Total budgetary resources	=====	=====	=====	=====
		9,630	0	35,749	13,048

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,152	0	21,152	21,152
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,152	0	21,152	21,152
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	22,143	412
3040	Ob Bal: Outlays (gross)	-5,683	0	-33,397	-8,971
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-210	0	-1,346	-3,596
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,258	0	8,552	8,996
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,258	0	8,552	8,996

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	32
		0	0	24,984	
4011	Disc: Outlays from balances	5,683	0	33,397	8,971
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,683	0	33,397	8,971
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-24,984	-32
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-24,984	-32
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,683	0	8,413	8,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,683	0	8,413	8,939

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -04/06-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	0	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	0	9	9
1700	BA: Disc: Spending auth: Collected	0	0	431	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	431	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	431	0
1910	Total budgetary resources (disc. and mand.)		=====		
		9	0	439	9
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	9	0	439	9
2500	Total budgetary resources		=====		
		9	0	439	9
Change in Obl Bal					
3040	Ob Bal: Outlays (gross)	0	0	-431	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	-431	0
3100	Obligated balance, end of year (net)		=====		
		0	0	-431	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -04/06-0174
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	431	0
4011	Disc: Outlays from balances	0	0	431	0
4020	Disc: Total outlays, gross		=====		
		0	0	431	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-431	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-431	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,725	0	7,725	7,725
1021	Unob Bal: Recov of prior year unpaid obligations	100	0	100	124
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,825	0	7,825	7,849
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
		0	0	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,825	0	7,825	7,850

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-1	0
2002	DISLOCATED WORKERS EMPLOY	0	0	1	0
2403	Unob Bal: Unapportioned: Other	7,825	0	7,825	7,850
2500	Total budgetary resources	=====	=====	=====	=====
		7,825	0	7,825	7,850

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OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	223	0	223	223
	3020,Obligated balance, start of year (net)		=====		
		223	0	223	223
3040	Ob Bal: Outlays (gross)	60	0	57	64
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-100	0	-100	-124
3090	Ob Bal: EOY: Unpaid obligations (gross)	183	0	180	162
	3100,Obligated balance, end of year (net)		=====		
		183	0	180	162

BA & O, Net

4000,Disc: Budget authority, gross			=====		
	0	0	0	1	
4011 Disc: Outlays from balances	-60	0	-57	-64	
4020,Disc: Total outlays, gross			=====		
	-60	0	-57	-64	
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1	
4040,Disc: Offsets against gross BA and outlays (total)			=====		
	0	0	0	-1	
4080,Disc: Outlays, net			=====		
	-60	0	-57	-65	
4190,Outlays, net (disc. and mand.)			=====		
	-60	0	-57	-65	

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,767	0	6,767	6,767
1021	Unob Bal: Recov of prior year unpaid obligations	563	0	563	806
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,772
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,330	0	7,330	-2,199
1700	BA: Disc: Spending auth: Collected	8	0	8	8
1750	BA: Disc: Spending auth: Total		=====		
		8	0	8	8
1900	Budget authority total (disc. and mand.)		=====		
		8	0	8	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,338	0	7,338	-2,191

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-147	0	206	-1,962
2002	PRISONER REENTRY	0	0	0	-4
2002	DISLOCATED WORKER EMPLOYM	0	0	0	-109
2002	MIGRANT AND SEASONAL FARM	0	0	0	-37
2002	NATIVE AMERICANS	0	0	0	-80
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-147	0	206	-2,191
2403	Unob Bal: Unapportioned: Other	7,486	0	7,132	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,338	0	7,338	-2,191

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,841	0	4,841	4,841
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,841	0	4,841	4,841
3031	Ob Bal: Obligations incurred: Expired accounts	-147	0	206	-2,191
3040	Ob Bal: Outlays (gross)	-392	0	-745	-1,844
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-563	0	-563	-806
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,738	0	3,738	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,738	0	3,738	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		8	0	8	8
4011	Disc: Outlays from balances	392	0	745	1,844
4020	Disc: Total outlays, gross		=====		=====
		392	0	745	1,844
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	0	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-8	0	-8	-8
4080	Disc: Outlays, net		=====		=====
		384	0	737	1,836
4190	Outlays, net (disc. and mand.)		=====		=====
		384	0	737	1,836

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,210	0	26,210	26,210
1021	Unob Bal: Recov of prior year unpaid obligations	78	0	78	78
1029	Unob Bal: Other balances withdrawn	0	0	0	-26,647
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,287	0	26,287	-360
1700	BA: Disc: Spending auth: Collected	0	0	2,099	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	2,099	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	2,099	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		26,287	0	28,387	-360

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	21	-34
2002	DISLOCATED WORKERS EMPLOY	0	0	0	-326
2004	Direct obligations incurred (total)		=====		
		0	0	21	-360
2403	Unob Bal: Unapportioned: Other	26,287	0	28,366	0
2500	Total budgetary resources	=====	=====	=====	
		26,287	0	28,387	-360

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /05-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	471	0	471	471
3020	Obligated balance, start of year (net)		=====		
		471	0	471	471
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	21	-360
3040	Ob Bal: Outlays (gross)	0	0	-2,085	-33
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-78	0	-78	-78
3090	Ob Bal: EOY: Unpaid obligations (gross)	393	0	-1,671	0
3100	Obligated balance, end of year (net)		=====	=====	
		393	0	-1,671	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	0	2,099	0
4011	Disc: Outlays from balances	0	0	2,085	33
4020	Disc: Total outlays, gross		=====	=====	
		0	0	2,085	33
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2,099	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-2,099	0
4080	Disc: Outlays, net		=====	=====	
		0	0	-15	33
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	0	-15	33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	148,000	0	148,000	148,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		148,000	0	148,000	148,000
1232	BA: Mand: Unob bal of approps permanently reduced	0	0	0	-110,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-110,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-110,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		148,000	0	148,000	38,000

Status of Budgetary Resources

2002	OTHER	0	0	5,961	4,529
2002	ARRA-AMERICAN RECOVERY AN	6,022	0	6,022	7,454
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,022	0	11,983	11,983
2201	Unob Bal: Apportioned: Avail in the current period	-6,022	0	136,017	26,017
2403	Unob Bal: Unapportioned: Other	148,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		148,000	0	148,000	38,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,000	0	2,000	2,000
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,000	0	2,000	2,000
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,022	0	11,983	11,983
3040	Ob Bal: Outlays (gross)	-765	0	-3,742	-4,706
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,258	0	10,241	9,278
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,258	0	10,241	9,278

BA & O, Net

4010	Disc: Outlays from new authority	0	0	290	0
4011	Disc: Outlays from balances	765	0	3,453	0
4020	Disc: Total outlays, gross		=====	=====	
		765	0	3,742	0
4080	Disc: Outlays, net		=====	=====	
		765	0	3,742	0
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	-110,000
4101	Mand: Outlays from balances	0	0	0	4,706
4110	Mand: Total outlays, gross	0	0	0	4,706
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-110,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	4,706
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-110,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		765	0	3,742	4,706

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	912,245	0	912,245	912,245
1021	Unob Bal: Recov of prior year unpaid obligations	9	0	521	521
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		912,254	0	912,766	912,766
1700	BA: Disc: Spending auth: Collected	39,500	0	39,500	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		39,500	0	39,500	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		39,500	0	39,500	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		951,754	0	952,266	912,766

Status of Budgetary Resources

2002	RECOVERY ACT WIA YOUTH FO	9	0	0	0
2002	RECOVERY ACT WIA DIS WKRS	29,174	0	0	0
2002	RECOVERY ACT YOUTHBUILD	386	0	0	0
2002	RECOVERY ACT HIGH GROWTH	54,585	0	0	0
2002	RECOVERY ACT PROGRAM ADMI	39,500	0	0	0
2002	OTHER	0	0	1,018,205	909,337
2002	RECOVERY ACT WIA ADULT AC	0	0	-330	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		123,654	0	1,017,875	909,337
2201	Unob Bal: Apportioned: Avail in the current period	828,100	0	371,623	440,662
2403	Unob Bal: Unapportioned: Other	0	0	-437,232	-437,232
2500	Total budgetary resources	=====	=====	=====	=====
		951,754	0	952,266	912,766

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,234,920	0	2,234,920	2,234,920
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,234,920	0	2,234,920	2,234,920
3030	Ob Bal: Obligations incurred: Unexpired accounts	123,654	0	1,017,875	909,337
3040	Ob Bal: Outlays (gross)	-520,090	0	-1,251,535	-1,552,849
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	0	-521	-521
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,838,474	0	2,000,738	1,590,887
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,838,474	0	2,000,738	1,590,887

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		39,500	0	39,500	0
4011	Disc: Outlays from balances	520,090	0	1,251,535	1,552,849
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		520,090	0	1,251,535	1,552,849
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39,500	0	0	39,500
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-39,500	-39,500
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-39,500	0	-39,500	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		480,590	0	1,212,035	1,552,849
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		480,590	0	1,212,035	1,552,849

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	134,296	0	134,296	134,296
1021	Unob Bal: Recov of prior year unpaid obligations	144	0	144	3,045
1041	Unob Bal: Antic recov of prior year unpaid obl	3,200	0	3,200	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		137,641	0	137,641	137,341
1101	BA: Disc: Appropriation (special fund)	0	0	35,455	0
1121	BA: Disc: Approps transferred from other accounts	0	0	134,296	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	169,752	0
1201	BA: Mand: Appropriation (special fund)	0	0	0	114,026
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	114,026
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	169,752	114,026
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,641	0	307,393	251,367

Status of Budgetary Resources

2002	H 1B NONIMMIGRANT PETITIO	13,668	0	163,450	13,745
2002	Direct obs incurred: Cate	0	0	0	362
2002	other	0	0	150	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,668	0	163,600	14,107
2201	Unob Bal: Apportioned: Avail in the current period	-13,523	0	-10,381	198,552
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,200	0	0	0
2403	Unob Bal: Unapportioned: Other	134,296	0	154,173	38,708
2500	Total budgetary resources	=====	=====	=====	=====
		137,641	0	307,393	251,367

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	186,030	0	186,030	186,030
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		186,030	0	186,030	186,030
3030	Ob Bal: Obligations incurred: Unexpired accounts	13,668	0	163,600	14,107
3040	Ob Bal: Outlays (gross)	-42,092	0	-109,098	-139,648
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-144	0	-144	-3,045
3090	Ob Bal: EOY: Unpaid obligations (gross)	157,461	0	240,388	57,445
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		157,461	0	240,388	57,445

BA & O, Net

4000	Disc: Budget authority, gross	0	0	169,752	0
4010	Disc: Outlays from new authority	0	0	-94	0
4011	Disc: Outlays from balances	42,092	0	109,192	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,092	0	109,098	0
4070	Disc: Budget authority, net	0	0	169,752	0
4080	Disc: Outlays, net	=====	=====	=====	0
		42,092	0	109,098	0
4090	Mand: Budget authority, gross	0	0	0	114,026
4100	Mand: Outlays from new authority	0	0	0	33
4101	Mand: Outlays from balances	0	0	0	139,615
4110	Mand: Total outlays, gross	0	0	0	139,648
4160	Mand: Budget authority, net	0	0	0	114,026
4170	Mand: Outlays, net	0	0	0	139,648

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, H-1B Funded
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 169,752	===== 114,026
4190	Outlays, net (disc. and mand.)	===== 42,092	===== 0	===== 109,098	===== 139,648

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,466,379	2,165	1,466,263	1,466,379
1010	Unob Bal: Transferred to other accounts	0	0	-150	-150
1021	Unob Bal: Recov of prior year unpaid obligations	4,686	0	8,754	21,258
1029	Unob Bal: Other balances withdrawn	0	0	0	-36,419
1041	Unob Bal: Antic recov of prior year unpaid obl	27,200	0	15,200	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,498,266	2,165	1,490,067	1,451,069
1100	BA: Disc: Appropriation	3,828,530	0	3,828,530	2,056,530
1101	BA: Disc: Appropriation (special fund)	0	0	35,455	0
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-15,020
1121	BA: Disc: Approps transferred from other accounts	0	0	136,014	14,569
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,828,530	0	4,000,000	2,056,079
1170	BA: Disc: Advance appropriation	0	0	0	1,772,000
1180	BA: Disc: Advanced appropriation (total)	=====	=====	=====	=====
		0	0	0	1,772,000
1201	BA: Mand: Appropriation (special fund)	0	0	0	114,026
1232	BA: Mand: Unob bal of approps permanently reduced	0	0	0	-110,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	4,026
1700	BA: Disc: Spending auth: Collected	39,749	0	118,606	10,860
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	13,000	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	23,000	0	11,500	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		62,749	0	143,106	10,860
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,891,279	0	4,143,106	3,842,965
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,389,544	2,165	5,633,173	5,294,034

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,741,658	1,720	4,275,667	4,528,117
2104	Reimbursable obligations incurred (total)	0	0	10,738	10,459
2201	Unob Bal: Apportioned: Avail in the current period	1,182,147	268	1,561,894	1,107,111
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,083,230	0	0	0
2403	Unob Bal: Unapportioned: Other	382,509	177	-215,125	-351,653
2500	Total budgetary resources	=====	=====	=====	=====
		5,389,544	2,165	5,633,173	5,294,034

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,343,439	3,177	5,343,439	5,343,439
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-482	0	-482	-482
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,342,957	3,177	5,342,957	5,342,957
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,741,344	1,870	4,216,731	4,539,876
3031	Ob Bal: Obligations incurred: Expired accounts	314	-150	69,674	-1,300
3040	Ob Bal: Outlays (gross)	-1,418,494	-4,362	-4,018,285	-5,119,443
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-13,000	0
3061	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	150	150	150
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,917	0	-4,442	-8,249
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,769	0	-4,312	-13,010
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,661,917	685	5,602,955	4,741,464
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-482	0	-13,482	-482
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,661,435	685	5,589,473	4,740,982

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,891,279	0	4,143,106	3,838,939
4010 Disc:	Outlays from new authority	106,752	0	753,106	1,235,969
4011 Disc:	Outlays from balances	1,311,742	4,362	3,265,180	3,739,120
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,418,494	4,362	4,018,285	4,975,089
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-39,500	0	0	39,500
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-249	0	-118,606	-50,360
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-39,749	0	-118,606	-10,860
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-13,000	0
4060,Disc:	Additional offsets against BA only (total)	0	=====	=====	0
		0	0	-13,000	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,851,530	0	4,011,500	3,828,079
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,378,746	4,362	3,899,679	4,964,229
4090,Mand:	Budget authority, gross	0	=====	0	=====
		0	0	0	4,026
4100 Mand:	Outlays from new authority	0	0	0	33
4101 Mand:	Outlays from balances	0	0	0	144,321
4110 Mand:	Total outlays, gross	0	0	0	144,354
4160,Mand:	Budget authority, net	0	=====	0	=====
		0	0	0	4,026
4170,Mand:	Outlays, net	0	=====	0	=====
		0	0	0	144,354
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		3,851,530	0	4,011,500	3,832,105
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		1,378,746	4,362	3,899,679	5,108,583

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	63,517
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	63,517
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	63,517
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	63,517

Status of Budgetary Resources

2002	ANNUAL APPROP	0	0	0	50,780
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	50,780
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	12,737
2500	Total budgetary resources		=====		=====
		0	0	0	63,517

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	50,780
3040	Ob Bal: Outlays (gross)	0	0	0	-30,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	20,780
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	20,780

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 63,517
4010	Disc: Outlays from new authority	0	0	0	30,000
4020	Disc: Total outlays, gross	0	===== 0	0	===== 30,000
4070	Disc: Budget authority, net	0	===== 0	0	===== 63,517
4080	Disc: Outlays, net	0	===== 0	0	===== 30,000
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 63,517
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 30,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	656	656	656	656
1050	Unob Bal: Unobligated balance (total)		=====		
		656	656	656	656
1121	BA: Disc: Approps transferred from other accounts	2,352	2,408	3,432	5,552
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,352	2,408	3,432	5,552
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,352	2,408	3,432	5,552
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,008	3,064	4,089	6,208

Status of Budgetary Resources

2002	ANNUAL APPROP	9	170	1,100	1,555
2004	Direct obligations incurred (total)		=====	=====	=====
		9	170	1,100	1,555
2201	Unob Bal: Apportioned: Avail in the current period	2,890	2,894	2,989	4,654
2403	Unob Bal: Unapportioned: Other	110	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,008	3,064	4,089	6,208

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	9	170	1,100	1,555
3040	Ob Bal: Outlays (gross)	-9	-40	-204	-928
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	130	896	627
3100	Obligated balance, end of year (net)		=====		
		0	130	896	627

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,352	2,408	3,432	5,552
4011	Disc: Outlays from balances	9	40	204	928
4020	Disc: Total outlays, gross		=====		
		9	40	204	928
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,352	2,408	3,432	5,552
4080	Disc: Outlays, net		=====		
		9	40	204	928
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,352	2,408	3,432	5,552
4190	Outlays, net (disc. and mand.)		=====		
		9	40	204	928

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,387	7,387	7,387	7,387
1021	Unob Bal: Recov of prior year unpaid obligations	132	0	5	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,519	7,387	7,392	7,387
1121	BA: Disc: Approps transferred from other accounts	74,578	74,578	112,795	112,795
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		74,578	74,578	112,795	112,795
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,578	74,578	112,795	112,795
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,097	81,965	120,187	120,182

Status of Budgetary Resources

2002	ANNUAL APPROP	30,209	70,128	119,208	119,794
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,209	70,128	119,208	119,794
2201	Unob Bal: Apportioned: Avail in the current period	12,225	11,836	974	388
2403	Unob Bal: Unapportioned: Other	39,663	0	5	0
2500	Total budgetary resources	=====	=====	=====	=====
		82,097	81,965	120,187	120,182

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,297	19,297	19,297	19,297
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,297	19,297	19,297	19,297
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,209	70,128	119,208	119,794
3040	Ob Bal: Outlays (gross)	-33,547	-70,598	-121,553	-134,567
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-132	0	-5	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,827	18,827	16,947	4,524
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,827	18,827	16,947	4,524

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		74,578	74,578	112,795	112,795
4011	Disc: Outlays from balances	33,547	70,598	121,553	134,567
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,547	70,598	121,553	134,567
4070	Disc: Budget authority, net	=====	=====	=====	=====
		74,578	74,578	112,795	112,795
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,547	70,598	121,553	134,567
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		74,578	74,578	112,795	112,795
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,547	70,598	121,553	134,567

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,992	3,992	3,992	3,992
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,992	3,992	3,992	3,992
1120	BA: Disc: Approps transferred to other accounts	-618	-618	-1,355	-1,355
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-618	-618	-1,355	-1,355
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-618	-618	-1,355	-1,355
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,374	3,374	2,637	2,637

Status of Budgetary Resources

2002	ANNUAL APPROP	433	1,106	2,575	2,599
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		433	1,106	2,575	2,599
2201	Unob Bal: Apportioned: Avail in the current period	2,941	2,269	62	38
2500	Total budgetary resources	=====	=====	=====	=====
		3,374	3,374	2,637	2,637

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	190	190	190	190
3020	Obligated balance, start of year (net)		=====		
		190	190	190	190
3030	Ob Bal: Obligations incurred: Unexpired accounts	433	1,106	2,575	2,599
3040	Ob Bal: Outlays (gross)	-289	-679	-1,026	-1,923
3090	Ob Bal: EOY: Unpaid obligations (gross)	334	616	1,739	866
3100	Obligated balance, end of year (net)		=====	=====	
		334	616	1,739	866

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		-618	-618	-1,355	-1,355
4011	Disc: Outlays from balances	289	679	1,026	1,923
4020	Disc: Total outlays, gross		=====	=====	=====
		289	679	1,026	1,923
4070	Disc: Budget authority, net		=====	=====	=====
		-618	-618	-1,355	-1,355
4080	Disc: Outlays, net		=====	=====	=====
		289	679	1,026	1,923
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		-618	-618	-1,355	-1,355
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		289	679	1,026	1,923

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/09-0181
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,557	1,557	1,557	1,557
1021	Unob Bal: Recov of prior year unpaid obligations	1,348	2,420	3,084	3,388
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,905	3,976	4,641	4,945
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,905	3,976	4,641	4,945

Status of Budgetary Resources

2002	ANNUAL APPROP	1,466	2,379	2,791	2,920
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,466	2,379	2,791	2,920
2403	Unob Bal: Unapportioned: Other	1,439	1,597	1,850	2,024
2500	Total budgetary resources	=====	=====	=====	=====
		2,905	3,976	4,641	4,945

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,490	3,490	3,490	3,490
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,490	3,490	3,490	3,490
3031	Ob Bal: Obligations incurred: Expired accounts	1,466	2,379	2,791	2,920
3040	Ob Bal: Outlays (gross)	-1,049	-1,805	-1,959	-2,126
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,348	-2,420	-3,084	-3,388
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,559	1,645	1,237	896
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,559	1,645	1,237	896

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/09-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,049	1,805	1,959	2,126
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,049	1,805	1,959	2,126
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,049	1,805	1,959	2,126
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,049	1,805	1,959	2,126

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/09-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1050	Unob Bal: Unobligated balance (total)		=====		
		50	50	50	50
1910	Total budgetary resources (disc. and mand.)		=====		
		50	50	50	50

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	50	50	50	50
2500	Total budgetary resources		=====		
		50	50	50	50

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49	49	49	49
3020	Obligated balance, start of year (net)		=====		
		49	49	49	49
3040	Ob Bal: Outlays (gross)	-10	-15	-26	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	39	34	23	15
3100	Obligated balance, end of year (net)		=====		
		39	34	23	15

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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Budget Account: Office of Job Corps
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Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/09-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10	15	26	34
4020	Disc: Total outlays, gross		=====		
		10	15	26	34
4080	Disc: Outlays, net		=====		
		10	15	26	34
4190	Outlays, net (disc. and mand.)		=====		
		10	15	26	34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,160	1,160	1,160	1,160
1021	Unob Bal: Recov of prior year unpaid obligations	5	137	280	420
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,165	1,298	1,440	1,580
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,165	1,298	1,440	1,580

Status of Budgetary Resources

2002	ANNUAL APPROP	1	6	76	79
2004	Direct obligations incurred (total)		=====		
		1	6	76	79
2403	Unob Bal: Unapportioned: Other	1,164	1,291	1,364	1,501
2500	Total budgetary resources	=====	=====	=====	=====
		1,165	1,298	1,440	1,580

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	527	527	527	527
3020	Obligated balance, start of year (net)		=====		
		527	527	527	527
3031	Ob Bal: Obligations incurred: Expired accounts	1	6	76	79
3040	Ob Bal: Outlays (gross)	-10	-76	-76	-76
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-137	-280	-420
3090	Ob Bal: EOY: Unpaid obligations (gross)	513	320	248	110
3100	Obligated balance, end of year (net)		=====		
		513	320	248	110

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/08-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10	76	76	76
4020	Disc: Total outlays, gross		=====		
		10	76	76	76
4080	Disc: Outlays, net		=====		
		10	76	76	76
4190	Outlays, net (disc. and mand.)		=====		
		10	76	76	76

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/08-0181
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	181	181	181	181
1021	Unob Bal: Recov of prior year unpaid obligations	0	50	60	71
1050	Unob Bal: Unobligated balance (total)		=====		
		181	231	242	253
1910	Total budgetary resources (disc. and mand.)		=====		
		181	231	242	253

Status of Budgetary Resources

2002	ANNUAL APPROP	0	50	50	60
2004	Direct obligations incurred (total)		=====		
		0	50	50	60
2403	Unob Bal: Unapportioned: Other	181	181	192	192
2500	Total budgetary resources		=====		
		181	231	242	253

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72	72	72	72
3020	Obligated balance, start of year (net)		=====		
		72	72	72	72
3031	Ob Bal: Obligations incurred: Expired accounts	0	50	50	60
3040	Ob Bal: Outlays (gross)	-4	-54	-54	-58
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-50	-60	-71
3090	Ob Bal: EOY: Unpaid obligations (gross)	68	19	8	4
3100	Obligated balance, end of year (net)		=====		
		68	19	8	4

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Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/08-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	54	54	58
4020	Disc: Total outlays, gross		=====		
		4	54	54	58
4080	Disc: Outlays, net		=====		
		4	54	54	58
4190	Outlays, net (disc. and mand.)		=====		
		4	54	54	58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/07-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,084	2,084	2,084	2,084
1021	Unob Bal: Recov of prior year unpaid obligations	72	108	114	141
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,156	2,192	2,198	2,225
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,156	2,192	2,198	2,225

Status of Budgetary Resources

2002	ANNUAL APPROP	0	1	1	7
2004	Direct obligations incurred (total)		=====		
		0	1	1	7
2403	Unob Bal: Unapportioned: Other	2,156	2,191	2,197	2,219
2500	Total budgetary resources	=====	=====	=====	=====
		2,156	2,192	2,198	2,225

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	188	188	188	188
3020	Obligated balance, start of year (net)		=====		
		188	188	188	188
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	7
3040	Ob Bal: Outlays (gross)	-1	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-108	-114	-141
3090	Ob Bal: EOY: Unpaid obligations (gross)	116	81	75	53
3100	Obligated balance, end of year (net)		=====		
		116	81	75	53

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/07-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	0	0	0
4020	Disc: Total outlays, gross	1	=====	0	0
4080	Disc: Outlays, net	1	=====	0	0
4190	Outlays, net (disc. and mand.)	1	=====	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-05/06-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	726	726	726	726
1021	Unob Bal: Recov of prior year unpaid obligations	34	40	43	47
1050	Unob Bal: Unobligated balance (total)		=====		
		760	766	769	773
1910	Total budgetary resources (disc. and mand.)		=====		
		760	766	769	773

Status of Budgetary Resources

2002	ANNUAL APPROP	0	1	1	4
2004	Direct obligations incurred (total)		=====		
		0	1	1	4
2403	Unob Bal: Unapportioned: Other	760	765	768	769
2500	Total budgetary resources		=====		
		760	766	769	773

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-24	-24	-24	-24
3020	Obligated balance, start of year (net)		=====		
		-24	-24	-24	-24
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	4
3040	Ob Bal: Outlays (gross)	0	0	1	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-40	-43	-47
3090	Ob Bal: EOY: Unpaid obligations (gross)	-58	-63	-65	-67
3100	Obligated balance, end of year (net)		=====		
		-58	-63	-65	-67

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-05/06-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-1	0
4020	Disc: Total outlays, gross		=====		
		0	0	-1	0
4080	Disc: Outlays, net		=====		
		0	0	-1	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-04/06-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	83	83	83	83
1050	Unob Bal: Unobligated balance (total)		=====		
		83	83	83	83
1910	Total budgetary resources (disc. and mand.)		=====		
		83	83	83	83
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	83	83	83	83
2500	Total budgetary resources		=====		
		83	83	83	83

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-04/05-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	189	189	189	189
1010	Unob Bal: Transferred to other accounts	0	0	0	-252
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	66	66
1050	Unob Bal: Unobligated balance (total)		=====		
		189	209	255	2
1910	Total budgetary resources (disc. and mand.)		=====		
		189	209	255	2

Status of Budgetary Resources

2002	ANNUAL APPROP	0	0	2	2
2004	Direct obligations incurred (total)		=====		
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	189	209	253	0
2500	Total budgetary resources		=====		
		189	209	255	2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	64	64	64	64
3020	Obligated balance, start of year (net)		=====		
		64	64	64	64
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	2	2
3040	Ob Bal: Outlays (gross)	0	0	0	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	-66	-66
3090	Ob Bal: EOY: Unpaid obligations (gross)	64	44	0	0
3100	Obligated balance, end of year (net)		=====		
		64	44	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-04/05-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross	0	=====	0	1
4080	Disc: Outlays, net	0	=====	0	1
4190	Outlays, net (disc. and mand.)	0	=====	0	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-03/05-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1010	Unob Bal: Transferred to other accounts	0	0	0	-7
1050	Unob Bal: Unobligated balance (total)	7	====	7	0
1910	Total budgetary resources (disc. and mand.)	7	====	7	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	7	7	7	0
2500	Total budgetary resources	7	====	7	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16- /05-0181
FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	139	139	139	139
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	0	0	0	-139
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		139	139	139	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		139	139	139	0
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	139	139	139	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		139	139	139	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-09/11-0181
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	0	-104
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-104
1121	BA: Disc: Approps transferred from other accounts	160	0	0	160
1160	BA: Disc: Appropriation (total)		=====		
		160	0	0	160
1900	Budget authority total (disc. and mand.)		=====		
		160	0	0	160
1910	Total budgetary resources (disc. and mand.)		=====		
		160	0	0	56

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	49	0	0	56
2004	Direct obligations incurred (total)		=====		
		49	0	0	56
2201	Unob Bal: Apportioned: Avail in the current period	111	0	0	104
2403	Unob Bal: Unapportioned: Other	0	0	0	-104
2500	Total budgetary resources		=====		
		160	0	0	56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-09/11-0181
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	49	0	0	56
3040	Ob Bal: Outlays (gross)	-38	0	0	-56
3090	Ob Bal: EOY: Unpaid obligations (gross)	11	0	0	0
3100	Obligated balance, end of year (net)		=====		
		11	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		160	0	0	160
4011	Disc: Outlays from balances	38	0	0	56
4020	Disc: Total outlays, gross		=====		
		38	0	0	56
4070	Disc: Budget authority, net		=====		
		160	0	0	160
4080	Disc: Outlays, net		=====		
		38	0	0	56
4180	Budget authority, net (disc. and mand.)		=====		
		160	0	0	160
4190	Outlays, net (disc. and mand.)		=====		
		38	0	0	56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-09/10-0181
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,518	0	0	3,518
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		3,518	0	0	3,518
1121	BA: Disc: Approps transferred from other accounts	13,976	0	0	6,910
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		13,976	0	0	6,910
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		13,976	0	0	6,910
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		17,494	0	0	10,428

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,910	0	0	10,428
2004	Direct obligations incurred (total)	=====	=====		=====
		8,910	0	0	10,428
2201	Unob Bal: Apportioned: Avail in the current period	8,584	0	0	0
2500	Total budgetary resources	=====	=====		=====
		17,494	0	0	10,428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-09/10-0181
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,398	0	0	2,398
3020	Obligated balance, start of year (net)	=====	=====		=====
		2,398	0	0	2,398
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,910	0	0	10,428
3040	Ob Bal: Outlays (gross)	-9,658	0	0	-12,826
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,650	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		=====
		1,650	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		=====
		13,976	0	0	6,910
4011	Disc: Outlays from balances	9,658	0	0	12,826
4020	Disc: Total outlays, gross	=====	=====		=====
		9,658	0	0	12,826
4070	Disc: Budget authority, net	=====	=====		=====
		13,976	0	0	6,910
4080	Disc: Outlays, net	=====	=====		=====
		9,658	0	0	12,826
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		13,976	0	0	6,910
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		9,658	0	0	12,826

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-08/10-0181
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	396	0	0	396
1050	Unob Bal: Unobligated balance (total)		=====		
		396	0	0	396
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-275
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-275
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-275
1910	Total budgetary resources (disc. and mand.)		=====		
		396	0	0	121

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	126	0	0	121
2004	Direct obligations incurred (total)		=====		
		126	0	0	121
2201	Unob Bal: Apportioned: Avail in the current period	269	0	0	275
2403	Unob Bal: Unapportioned: Other	0	0	0	-275
2500	Total budgetary resources		=====		
		396	0	0	121

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-08/10-0181
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	109	0	0	109
3020	Obligated balance, start of year (net)		=====		
		109	0	0	109
3030	Ob Bal: Obligations incurred: Unexpired accounts	126	0	0	121
3040	Ob Bal: Outlays (gross)	-213	0	0	-230
3090	Ob Bal: EOY: Unpaid obligations (gross)	22	0	0	0
3100	Obligated balance, end of year (net)		=====		
		22	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-275
4011	Disc: Outlays from balances	213	0	0	230
4020	Disc: Total outlays, gross		=====		
		213	0	0	230
4070	Disc: Budget authority, net		=====		
		0	0	0	-275
4080	Disc: Outlays, net		=====		
		213	0	0	230
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-275
4190	Outlays, net (disc. and mand.)		=====		
		213	0	0	230

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-08/09-0181
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	151	0	0	151
1010	Unob Bal: Transferred to other accounts	0	0	0	-351
1050	Unob Bal: Unobligated balance (total)		=====		
		151	0	0	-200
1910	Total budgetary resources (disc. and mand.)		=====		
		151	0	0	-200

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-372	0	0	-200
2004	Direct obligations incurred (total)		=====		
		-372	0	0	-200
2403	Unob Bal: Unapportioned: Other	523	0	0	0
2500	Total budgetary resources		=====		
		151	0	0	-200

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	519	0	0	519
3020	Obligated balance, start of year (net)		=====		
		519	0	0	519
3031	Ob Bal: Obligations incurred: Expired accounts	-372	0	0	-200
3040	Ob Bal: Outlays (gross)	-311	0	0	-319
3090	Ob Bal: EOY: Unpaid obligations (gross)	-163	0	0	0
3100	Obligated balance, end of year (net)		=====		
		-163	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-08/09-0181
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	311	0	0	319
4020	Disc: Total outlays, gross		=====		
		311	0	0	319
4080	Disc: Outlays, net		=====		
		311	0	0	319
4190	Outlays, net (disc. and mand.)		=====		
		311	0	0	319

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-07/09-0181
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	0	0	4
1010	Unob Bal: Transferred to other accounts	0	0	0	-8
1050	Unob Bal: Unobligated balance (total)	4	====	0	-4
1910	Total budgetary resources (disc. and mand.)	4	====	0	-4

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-4
2004	Direct obligations incurred (total)	0	====	0	-4
2403	Unob Bal: Unapportioned: Other	4	0	0	0
2500	Total budgetary resources	4	====	0	-4

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	160	0	0	160
3020	Obligated balance, start of year (net)	160	====	0	160
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-4
3040	Ob Bal: Outlays (gross)	-156	0	0	-156
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	0	0	0
3100	Obligated balance, end of year (net)	4	====	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-07/09-0181
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	156	0	0	156
4020	Disc: Total outlays, gross		=====		
		156	0	0	156
4080	Disc: Outlays, net		=====		
		156	0	0	156
4190	Outlays, net (disc. and mand.)		=====		
		156	0	0	156

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-07/08-0181
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	0	0	14
1010	Unob Bal: Transferred to other accounts	0	0	0	-13
1050	Unob Bal: Unobligated balance (total)	14	0	0	1
1910	Total budgetary resources (disc. and mand.)	14	0	0	1

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)	0	0	0	1
2101	Reimbursable obs incurred: Category A (by quarter)	1	0	0	0
2104	Reimbursable obligations incurred (total)	1	0	0	0
2403	Unob Bal: Unapportioned: Other	13	0	0	0
2500	Total budgetary resources	14	0	0	1

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	1	0	0	1
3040	Ob Bal: Outlays (gross)	-1	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-07/08-0181
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	0	0	1
4020	Disc: Total outlays, gross	1	=====	0	1
4080	Disc: Outlays, net	1	=====	0	1
4190	Outlays, net (disc. and mand.)	1	=====	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-06/08-0181
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24	0	0	24
1010	Unob Bal: Transferred to other accounts	0	0	0	-22
1050	Unob Bal: Unobligated balance (total)		=====		
		24	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		24	0	0	2

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	24	0	0	0
2500	Total budgetary resources		=====		
		24	0	0	2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	108	0	0	108
3020	Obligated balance, start of year (net)		=====		
		108	0	0	108
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3040	Ob Bal: Outlays (gross)	0	0	0	-110
3090	Ob Bal: EOY: Unpaid obligations (gross)	108	0	0	0
3100	Obligated balance, end of year (net)		=====		
		108	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-06/08-0181
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	110
4020	Disc: Total outlays, gross	0	=====	0	110
4080	Disc: Outlays, net	0	=====	0	110
4190	Outlays, net (disc. and mand.)	0	=====	0	110

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-06/07-0181
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	74	0	0	74
1010	Unob Bal: Transferred to other accounts	0	0	0	-74
1050	Unob Bal: Unobligated balance (total)	74	====	0	0
1910	Total budgetary resources (disc. and mand.)	74	====	0	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	1	0	0	0
2004	Direct obligations incurred (total)	1	====	0	0
2403	Unob Bal: Unapportioned: Other	73	0	0	0
2500	Total budgetary resources	74	====	0	0
Change in Obl Bal					
3031	Ob Bal: Obligations incurred: Expired accounts	1	0	0	0
3040	Ob Bal: Outlays (gross)	-1	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-06/07-0181
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	0	0	0
4020	Disc: Total outlays, gross	1	=====	0	0
4080	Disc: Outlays, net	1	=====	0	0
4190	Outlays, net (disc. and mand.)	1	=====	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-05/06-0181
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	52	0	0	52
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	0	0	0	-52
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	52	====	0	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	52	====	0	0
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	52	0	0	0
<u>2500</u>	<u>Total budgetary resources</u>	52	====	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-04/06-0181
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	8	0	0	8
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	0	0	0	-8
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	8	====	0	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	8	====	0	0
<hr/>					
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	8	0	0	0
<u>2500</u>	<u>Total budgetary resources</u>	8	====	0	0
<hr/>					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-04/05-0181
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	123	0	0	123
1010	Unob Bal: Transferred to other accounts	0	0	0	-123
1050	Unob Bal: Unobligated balance (total)	123	====	0	0
1910	Total budgetary resources (disc. and mand.)	123	====	0	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	123	0	0	0
2500	Total budgetary resources	123	====	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,006	0	9,006	9,006
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,006	0	9,006	9,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,006	0	9,006	9,006

Status of Budgetary Resources

2002	JOB CORPS CONSTRUCTION, R	0	0	-297	1
2002	OTHER	0	0	4,542	4,542
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	4,245	4,543
2201	Unob Bal: Apportioned: Avail in the current period	0	0	4,760	4,463
2403	Unob Bal: Unapportioned: Other	9,006	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,006	0	9,006	9,006

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,697	0	2,697	2,697
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,697	0	2,697	2,697
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4,245	4,543
3040	Ob Bal: Outlays (gross)	-569	0	-915	-2,412
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,128	0	6,027	4,828
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,128	0	6,027	4,828

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	0	0	749
4011	Disc: Outlays from balances	569	0	915	1,662
4020	Disc: Total outlays, gross	569	====	915	====
4080	Disc: Outlays, net	569	====	915	====
4190	Outlays, net (disc. and mand.)	569	====	915	====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/13-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,000	0	5,000	5,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-50
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,000	0	5,000	4,950
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,000	0	5,000	4,950
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,000	0	5,000	4,950

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4,950
2403	Unob Bal: Unapportioned: Other	5,000	0	5,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,000	0	5,000	4,950

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,000	0	5,000	4,950
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,000	0	5,000	4,950
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,000	0	5,000	4,950

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	100,000	0	100,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	0
		100,000	0	100,000	0
1170	BA: Disc: Advance appropriation	0	0	0	100,000
1180	BA: Disc: Advanced appropriation (total)		=====		=====
		0	0	0	100,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		100,000	0	100,000	100,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,000	0	100,000	100,000

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	100,000	0	100,000	100,000
2500	Total budgetary resources	=====	=====	=====	=====
		100,000	0	100,000	100,000

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		100,000	0	100,000	100,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		100,000	0	100,000	100,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		100,000	0	100,000	100,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/12-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,000	0	15,000	15,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,000	0	15,000	15,000
1700	BA: Disc: Spending auth: Collected	0	0	0	851
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	851
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	851
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,000	0	15,000	15,851

Status of Budgetary Resources

2002	other	0	0	-851	0
2004	Direct obligations incurred (total)		=====	=====	
		0	0	-851	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	15,851	15,851
2403	Unob Bal: Unapportioned: Other	15,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,000	0	15,000	15,851

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/12-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	-851	0
3040	Ob Bal: Outlays (gross)	0	0	851	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	851
4011	Disc: Outlays from balances	0	0	-851	0
4020	Disc: Total outlays, gross		=====		
		0	0	-851	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-851
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-851
4080	Disc: Outlays, net		=====		
		0	0	-851	-851
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-851	-851

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	983,015	0	983,015	983,015
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-63,517
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		983,015	0	983,015	919,498
1700	BA: Disc: Spending auth: Collected	0	0	-54	-54
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	54	0
1750	BA: Disc: Spending auth: Total	0	=====	0	-54
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		983,015	0	983,015	919,444
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		983,015	0	983,015	919,444

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	366,209
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	366,209
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	128,959
2403	Unob Bal: Unapportioned: Other	983,015	0	983,015	424,276
2500	Total budgetary resources	=====	=====	=====	=====
		983,015	0	983,015	919,444

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	366,209
3040	Ob Bal: Outlays (gross)	0	0	0	-230,139
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	136,070
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	136,070

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		983,015	0	983,015	919,444
4010	Disc: Outlays from new authority	0	0	0	230,139
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	230,139
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	54	54
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	54	54
4070	Disc: Budget authority, net	=====	=====	=====	=====
		983,015	0	983,069	919,498
4080	Disc: Outlays, net		=====		=====
		0	0	54	230,193
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		983,015	0	983,069	919,498
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	54	230,193

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	92,652	0	92,652	92,652
1021	Unob Bal: Recov of prior year unpaid obligations	128	0	273	273
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		92,780	0	92,925	92,925
1120	BA: Disc: Approps transferred to other accounts	-2,568	0	-3,489	-5,608
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-2,568	0	-3,489	-5,608
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,568	0	-3,489	-5,608
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		90,212	0	89,436	87,317

Status of Budgetary Resources

2002	JOB CORPS - CONSTRUCTION,	11,084	0	11,936	12,134
2002	other	0	0	-477	0
2002	OTHER	0	0	16,246	34,731
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,084	0	27,705	46,865
2201	Unob Bal: Apportioned: Avail in the current period	-13,525	0	62,661	41,382
2403	Unob Bal: Unapportioned: Other	92,652	0	-930	-930
2500	Total budgetary resources	=====	=====	=====	=====
		90,212	0	89,436	87,317

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,692	0	6,692	6,692
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,692	0	6,692	6,692
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,084	0	27,705	46,865
3040	Ob Bal: Outlays (gross)	-2,488	0	-9,084	-14,033
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-128	0	-273	-273
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,160	0	25,040	39,250
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,160	0	25,040	39,250

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,568	0	-3,489	-5,608
4011	Disc: Outlays from balances	2,488	0	9,084	14,033
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,488	0	9,084	14,033
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-2,568	0	-3,489	-5,608
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,488	0	9,084	14,033
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-2,568	0	-3,489	-5,608
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,488	0	9,084	14,033

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/11-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,694	0	12,694	12,694
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,694	0	12,694	12,694
1121	BA: Disc: Approps transferred from other accounts	0	0	12,694	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	12,694	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	12,694	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,694	0	25,389	12,694

Status of Budgetary Resources

2002	OTHER	0	0	12,694	0
2004	Direct obligations incurred (total)		=====	=====	
		0	0	12,694	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	12,694
2403	Unob Bal: Unapportioned: Other	12,694	0	12,694	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,694	0	25,389	12,694

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/11-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	12,694	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	12,694	0
3100	Obligated balance, end of year (net)	0	=====	=====	0
			0	12,694	

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	0
			0	12,694	
4070	Disc: Budget authority, net	0	=====	=====	0
			0	12,694	
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0
			0	12,694	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	465,126	0	465,126	465,126
1010	Unob Bal: Transferred to other accounts	0	0	-208	0
1021	Unob Bal: Recov of prior year unpaid obligations	179	0	220	242
1041	Unob Bal: Antic recov of prior year unpaid obl	10,000	0	10,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		475,306	0	475,139	465,368
1120	BA: Disc: Approps transferred to other accounts	-88,554	0	-553,680	-553,680
1121	BA: Disc: Approps transferred from other accounts	0	0	433,975	433,975
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-88,554	0	-119,705	-119,705
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-88,554	0	-119,705	-119,705
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		386,752	0	355,433	345,663

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	101,599	0	0	345,535
2001	Cat A\Direct\Pgm Cat 20 JC-OPS	0	0	-589,260	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	809,763	0
	Sub-Total, 2001	101,599	0	220,503	345,535
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		101,599	0	220,503	345,535
2101	Cat A\ Reim \Pgm Cat 98 PRC not Assigned	0	0	130,287	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	130,287	0
2201	Unob Bal: Apportioned: Avail in the current period	285,152	0	5,287	128
2403	Unob Bal: Unapportioned: Other	0	0	-643	0
2500	Total budgetary resources	=====	=====	=====	=====
		386,752	0	355,433	345,663

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	269,915	0	269,915	269,915
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		269,915	0	269,915	269,915
3030	Ob Bal: Obligations incurred: Unexpired accounts	101,599	0	350,790	345,535
3040	Ob Bal: Outlays (gross)	-291,203	0	-457,300	-612,136
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-179	0	-220	-242
3090	Ob Bal: EOY: Unpaid obligations (gross)	80,132	0	163,184	3,071
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		80,132	0	163,184	3,071

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-88,554	0	-119,705	-119,705
4011	Disc: Outlays from balances	291,203	0	457,300	612,136
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		291,203	0	457,300	612,136
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-88,554	0	-119,705	-119,705
4080	Disc: Outlays, net	=====	=====	=====	=====
		291,203	0	457,300	612,136
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-88,554	0	-119,705	-119,705
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		291,203	0	457,300	612,136

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30,927	0	30,927	30,927
1021	Unob Bal: Recov of prior year unpaid obligations	1,411	0	6,563	2,526
1041	Unob Bal: Antic recov of prior year unpaid obl	10,000	0	10,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,339	0	47,490	33,453
1100	BA: Disc: Appropriation	0	0	-30,927	0
1121	BA: Disc: Approps transferred from other accounts	618	0	31,940	1,630
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		618	0	1,012	1,630
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		618	0	1,012	1,630
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,957	0	48,503	35,083

Status of Budgetary Resources

2002	OTHER	0	0	73,446	33,842
2002	JOB CORPS - CONSTRUCTION,	13,355	0	0	0
2002	OTHER1	0	0	-2,120	0
2003	Direct obs incurred: Exempt from apportionment	0	0	1,295	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,355	0	72,621	33,842
2201	Unob Bal: Apportioned: Avail in the current period	-11,326	0	-51,267	146
2202	Unob Bal: Apportioned: Avail in subsequent periods	10,000	0	0	0
2403	Unob Bal: Unapportioned: Other	30,927	0	27,148	1,096
2500	Total budgetary resources	=====	=====	=====	=====
		42,957	0	48,503	35,083

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,010	0	33,010	33,010
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,010	0	33,010	33,010
3030	Ob Bal: Obligations incurred: Unexpired accounts	13,355	0	72,621	33,842
3040	Ob Bal: Outlays (gross)	-11,276	0	-22,470	-29,409
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,411	0	-6,563	-2,526
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,677	0	76,598	34,917
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,677	0	76,598	34,917

BA & O, Net

4000	Disc: Budget authority, gross	618	0	1,012	1,630
4011	Disc: Outlays from balances	11,276	0	22,470	29,409
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,276	0	22,470	29,409
4070	Disc: Budget authority, net	618	0	1,012	1,630
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,276	0	22,470	29,409
4180	Budget authority, net (disc. and mand.)	618	0	1,012	1,630
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,276	0	22,470	29,409

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,920	0	7,920	7,920
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,920	0	7,920	7,920
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,920	0	7,920	7,920

Status of Budgetary Resources

2002	OTHER	0	0	7,915	7,917
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	7,915	7,917
2201	Unob Bal: Apportioned: Avail in the current period	0	0	5	3
2403	Unob Bal: Unapportioned: Other	7,920	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,920	0	7,920	7,920

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	7,915	7,917
3040	Ob Bal: Outlays (gross)	0	0	0	-4,510
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	7,915	3,407
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	7,915	3,407

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/10-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	4,510
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	4,510
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,510
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,510

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	620,190	0	620,190	29,190
1134	BA: Disc: Appropriations precluded from obligation	0	0	6,460	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		620,190	0	626,650	29,190
1170	BA: Disc: Advance appropriation	0	0	0	591,000
1180	BA: Disc: Advanced appropriation (total)	0	=====	0	=====
		0	0	0	591,000
1700	BA: Disc: Spending auth: Collected	54	0	108	108
1750	BA: Disc: Spending auth: Total	54	=====	108	108
		54	0	108	108
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		620,244	0	626,758	620,298
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		620,244	0	626,758	620,298

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	620,109
2001	Cat A\Direct\Pgm Cat 20 JC OPERATIONS	252,872	0	-154,593	0
2001	Cat A\Direct\Pgm Cat 22 JOB CORPS ADMINISTRATION	6,207	0	766,220	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	-42,021	0
	Sub-Total, 2001	259,079	0	569,606	620,109
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		259,079	0	569,607	620,109
2201	Unob Bal: Apportioned: Avail in the current period	68,189	0	50,583	189
2202	Unob Bal: Apportioned: Avail in subsequent periods	292,921	0	0	0
2403	Unob Bal: Unapportioned: Other	54	0	6,568	0
2500	Total budgetary resources	=====	=====	=====	=====
		620,244	0	626,758	620,298

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	259,079	0	569,607	620,109
3040	Ob Bal: Outlays (gross)	-104,688	0	-466,374	-585,575
3090	Ob Bal: EOY: Unpaid obligations (gross)	154,391	0	103,232	34,534
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		154,391	0	103,232	34,534

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		620,244	0	626,758	620,298
4010	Disc: Outlays from new authority	104,688	0	466,374	585,575
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		104,688	0	466,374	585,575
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-54	0	0	-108
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-108	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54	0	-108	-108
4070	Disc: Budget authority, net	=====	=====	=====	=====
		620,190	0	626,650	620,190
4080	Disc: Outlays, net	=====	=====	=====	=====
		104,634	0	466,266	585,467
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		620,190	0	626,650	620,190
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		104,634	0	466,266	585,467

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/09-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	351	351
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	351	351
1700	BA: Disc: Spending auth: Collected	0	0	2,068	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	2,068	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	2,068	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		0	0	2,418	351

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	140
2001	Cat A\Direct\Pgm Cat 20 JOB CORPS- OPERATIONS (DI	0	0	113	0
	Sub-Total, 2001	0	0	113	140
2004	Direct obligations incurred (total)		=====		
		0	0	113	140
2403	Unob Bal: Unapportioned: Other	0	0	2,305	211
2500	Total budgetary resources		=====	=====	
		0	0	2,418	351

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/09-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,468	0	13,468	13,468
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,468	0	13,468	13,468
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	113	140
3040	Ob Bal: Outlays (gross)	-7,080	0	-12,000	-10,271
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,388	0	1,581	3,337
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,388	0	1,581	3,337

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	0
			0	2,068	
4011	Disc: Outlays from balances	7,080	0	12,000	10,271
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,080	0	12,000	10,271
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2,068	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	0
		0	0	-2,068	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,079	0	9,932	10,271
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,079	0	9,932	10,271

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/09-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,102	0	1,102	1,102
1011	Unob Bal: Transferred from other accounts	0	0	7	8
1021	Unob Bal: Recov of prior year unpaid obligations	12	0	12	12
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,114	0	1,121	1,122
1700	BA: Disc: Spending auth: Collected	805	0	2,608	805
1750	BA: Disc: Spending auth: Total		=====	=====	
		805	0	2,608	805
1900	Budget authority total (disc. and mand.)		=====	=====	
		805	0	2,608	805
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,919	0	3,729	1,927

Status of Budgetary Resources

2002	JOB CORPS - CONSTRUCTION,	1,860	0	3,670	1,868
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,860	0	3,670	1,868
2403	Unob Bal: Unapportioned: Other	59	0	58	59
2500	Total budgetary resources	=====	=====	=====	=====
		1,919	0	3,729	1,927

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/09-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,888	0	35,888	35,888
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		35,888	0	35,888	35,888
3031	Ob Bal: Obligations incurred: Expired accounts	1,860	0	3,670	1,868
3040	Ob Bal: Outlays (gross)	-16,819	0	-29,072	-29,841
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	0	-12	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,916	0	10,474	7,903
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,916	0	10,474	7,903

BA & O, Net

4000	Disc: Budget authority, gross	805	=====	=====	805
			0	2,608	
4011	Disc: Outlays from balances	16,819	0	29,072	29,841
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,819	0	29,072	29,841
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-805
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-805	0	-2,608	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-805	0	-2,608	-805
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,014	0	26,464	29,036
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,014	0	26,464	29,036

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	55	0	55	55
1021	Unob Bal: Recov of prior year unpaid obligations	92	0	94	319
1050	Unob Bal: Unobligated balance (total)		=====		
		147	0	148	374
1700	BA: Disc: Spending auth: Collected	19	0	4,342	19
1750	BA: Disc: Spending auth: Total		=====	=====	
		19	0	4,342	19
1900	Budget authority total (disc. and mand.)		=====	=====	
		19	0	4,342	19
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		166	0	4,490	393

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	119
2001	Cat A\Direct\Pgm Cat 20 JC OPERATIONS	1	0	-71	0
2001	Cat A\Direct\Pgm Cat 22 JOB CORPS ADMINISTRATION	110	0	116	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	3,014	0
	Sub-Total, 2001	111	0	3,059	119
2004	Direct obligations incurred (total)		=====	=====	
		111	0	3,060	119
2403	Unob Bal: Unapportioned: Other	55	0	1,431	274
2500	Total budgetary resources		=====	=====	
		166	0	4,490	393

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,089	0	18,089	18,089
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,089	0	18,089	18,089
3031	Ob Bal: Obligations incurred: Expired accounts	111	0	3,060	119
3040	Ob Bal: Outlays (gross)	-7,692	0	-15,807	-12,741
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-92	0	-94	-319
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,415	0	5,248	5,148
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,415	0	5,248	5,148

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		19	0	4,342	19
4011	Disc: Outlays from balances	7,692	0	15,807	12,741
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,692	0	15,807	12,741
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18	0	-4,342	-19
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	0	-4,342	-19
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,673	0	11,465	12,722
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,673	0	11,465	12,722

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/08-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	0	41	41
1011	Unob Bal: Transferred from other accounts	0	0	13	13
1021	Unob Bal: Recov of prior year unpaid obligations	2	0	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		43	0	57	57
1910	Total budgetary resources (disc. and mand.)		=====		
		43	0	57	57

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	11
2001	Cat A\Direct\Pgm Cat 20 JOB CORPS- OPERATIONS (DI	11	0	11	0
	Sub-Total, 2001	11	0	11	11
2004	Direct obligations incurred (total)		=====		
		11	0	11	11
2403	Unob Bal: Unapportioned: Other	33	0	46	46
2500	Total budgetary resources		=====		
		43	0	57	57

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,685	0	2,685	2,685
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,685	0	2,685	2,685
3031	Ob Bal: Obligations incurred: Expired accounts	11	0	11	11
3040	Ob Bal: Outlays (gross)	-264	0	-446	-446
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	0	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,430	0	2,249	2,249
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,430	0	2,249	2,249

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/08-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	264	0	446	446
4020	Disc: Total outlays, gross		=====		
		264	0	446	446
4080	Disc: Outlays, net		=====		
		264	0	446	446
4190	Outlays, net (disc. and mand.)		=====		
		264	0	446	446

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/08-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	62	0	62	62
1011	Unob Bal: Transferred from other accounts	0	0	22	22
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,823
1050	Unob Bal: Unobligated balance (total)		=====		=====
		62	0	84	1,907
1700	BA: Disc: Spending auth: Collected	9	0	106	9
1750	BA: Disc: Spending auth: Total		=====		
		9	0	106	9
1900	Budget authority total (disc. and mand.)		=====		
		9	0	106	9
1910	Total budgetary resources (disc. and mand.)		=====		=====
		71	0	190	1,916

Status of Budgetary Resources

2002	JOB CORPS - CONSTRUCTION,	18	0	44	18
2004	Direct obligations incurred (total)		=====		
		18	0	44	18
2403	Unob Bal: Unapportioned: Other	53	0	146	1,898
2500	Total budgetary resources		=====		=====
		71	0	190	1,916

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/08-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,198	0	4,198	4,198
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,198	0	4,198	4,198
3031	Ob Bal: Obligations incurred: Expired accounts	18	0	44	18
3040	Ob Bal: Outlays (gross)	-365	0	-763	-1,190
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,823
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,851	0	3,480	1,204
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,851	0	3,480	1,204

BA & O, Net

4000	Disc: Budget authority, gross	9	0	106	9
4011	Disc: Outlays from balances	365	0	763	1,190
4020	Disc: Total outlays, gross	365	0	763	1,190
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	0	-106	-9
4040	Disc: Offsets against gross BA and outlays (total)	-9	0	-106	-9
4080	Disc: Outlays, net	356	0	657	1,181
4190	Outlays, net (disc. and mand.)	356	0	657	1,181

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /08-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	524	0	524	524
1021	Unob Bal: Recov of prior year unpaid obligations	2	0	2	2
1050	Unob Bal: Unobligated balance (total)	526	0	526	526
1700	BA: Disc: Spending auth: Collected	0	0	4,786	0
1750	BA: Disc: Spending auth: Total	0	0	4,786	0
1900	Budget authority total (disc. and mand.)	0	0	4,786	0
1910	Total budgetary resources (disc. and mand.)	526	0	5,312	526

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2001	Cat A\Direct\Pgm Cat 22 JOB CORPS ADMINISTRATION	2	0	2	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	64	0
	Sub-Total, 2001	2	0	66	2
2004	Direct obligations incurred (total)	2	0	66	2
2403	Unob Bal: Unapportioned: Other	524	0	5,246	524
2500	Total budgetary resources	526	0	5,312	526

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /08-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	512	0	512	512
3020	Obligated balance, start of year (net)		=====		
		512	0	512	512
3031	Ob Bal: Obligations incurred: Expired accounts	2	0	66	2
3040	Ob Bal: Outlays (gross)	-14	0	-4,927	-78
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	0	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	498	0	-4,351	434
3100	Obligated balance, end of year (net)		=====	=====	
		498	0	-4,351	434

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	0	4,786	0
4011	Disc: Outlays from balances	14	0	4,927	78
4020	Disc: Total outlays, gross		=====	=====	
		14	0	4,927	78
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4,786	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-4,786	0
4080	Disc: Outlays, net		=====		
		14	0	142	78
4190	Outlays, net (disc. and mand.)		=====		
		14	0	142	78

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46	0	46	46
1011	Unob Bal: Transferred from other accounts	0	0	74	74
1021	Unob Bal: Recov of prior year unpaid obligations	68	0	68	68
1050	Unob Bal: Unobligated balance (total)		=====		
		115	0	189	189
1910	Total budgetary resources (disc. and mand.)		=====		
		115	0	189	189

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	34	0	90	90
2004	Direct obligations incurred (total)		=====		
		34	0	90	90
2403	Unob Bal: Unapportioned: Other	81	0	98	98
2500	Total budgetary resources		=====		
		115	0	189	189

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,078	0	3,078	3,078
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,078	0	3,078	3,078
3031	Ob Bal: Obligations incurred: Expired accounts	34	0	90	90
3040	Ob Bal: Outlays (gross)	-21	0	-24	-24
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	0	-68	-68
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,022	0	3,077	3,077
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,022	0	3,077	3,077

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	21	0	24	24
4020	Disc: Total outlays, gross		=====		
		21	0	24	24
4080	Disc: Outlays, net		=====		
		21	0	24	24
4190	Outlays, net (disc. and mand.)		=====		
		21	0	24	24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,535	0	1,535	1,535
1021	Unob Bal: Recov of prior year unpaid obligations	175	0	175	175
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,710	0	1,710	1,710
1700	BA: Disc: Spending auth: Collected	44	0	477	44
1750	BA: Disc: Spending auth: Total	44	=====	477	44
		44	0	477	44
1900	Budget authority total (disc. and mand.)	44	=====	477	44
		44	0	477	44
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,754	0	2,187	1,754

Status of Budgetary Resources

2002	JOB CORPS - CONSTRUCTION,	-244	0	-244	53
2004	Direct obligations incurred (total)	=====	=====	=====	
		-244	0	-244	53
2403	Unob Bal: Unapportioned: Other	1,998	0	2,431	1,701
2500	Total budgetary resources	=====	=====	=====	=====
		1,754	0	2,187	1,754

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,952	0	2,952	2,952
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,952	0	2,952	2,952
3031	Ob Bal: Obligations incurred: Expired accounts	-244	0	-244	53
3040	Ob Bal: Outlays (gross)	-126	0	-1,287	-1,332
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-175	0	-175	-175
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,405	0	1,245	1,497
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,405	0	1,245	1,497

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		44	0	477	44
4011	Disc: Outlays from balances	126	0	1,287	1,332
4020	Disc: Total outlays, gross		=====	=====	=====
		126	0	1,287	1,332
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-44	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-477	-44
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-44	0	-477	-44
4080	Disc: Outlays, net		=====		=====
		83	0	810	1,289
4190	Outlays, net (disc. and mand.)		=====		=====
		83	0	810	1,289

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/07-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	13	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	13	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	13	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	13	0

Status of Budgetary Resources

2102	JOB CORPS CONSTRUCTION, R	0	0	-13	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	-13	0
2403	Unob Bal: Unapportioned: Other	0	0	27	0
2500	Total budgetary resources		=====		
		0	0	13	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	201	0	201	201
3020	Obligated balance, start of year (net)		=====		
		201	0	201	201
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-13	0
3040	Ob Bal: Outlays (gross)	0	0	-13	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	201	0	174	187
3100	Obligated balance, end of year (net)		=====		
		201	0	174	187

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/07-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	13	0
4011	Disc: Outlays from balances	0	0	13	13
4020	Disc: Total outlays, gross		=====		
		0	0	13	13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-13	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-13	0
4080	Disc: Outlays, net		=====		
		0	0	0	13
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	13

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /07-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	74	0	74	74
1021	Unob Bal: Recov of prior year unpaid obligations	42	0	42	42
1050	Unob Bal: Unobligated balance (total)	116	0	116	116
1700	BA: Disc: Spending auth: Collected	63	0	142	63
1750	BA: Disc: Spending auth: Total	63	0	142	63
1900	Budget authority total (disc. and mand.)	63	0	142	63
1910	Total budgetary resources (disc. and mand.)	179	0	258	179

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-19	0	0	-19
2001	Cat A\Direct\Pgm Cat 20 JC OPERATIONS	0	0	61	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	79	0
	Sub-Total, 2001	-19	0	140	-19
2004	Direct obligations incurred (total)	-19	0	140	-19
2403	Unob Bal: Unapportioned: Other	198	0	118	198
2500	Total budgetary resources	179	0	258	179

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /07-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,221	0	1,221	1,221
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,221	0	1,221	1,221
3031	Ob Bal: Obligations incurred: Expired accounts	-19	0	140	-19
3040	Ob Bal: Outlays (gross)	0	0	-79	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	0	-42	-42
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,160	0	1,239	1,160
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,160	0	1,239	1,160

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		63	0	142	63
4011	Disc: Outlays from balances	0	0	79	0
4020	Disc: Total outlays, gross		=====		
		0	0	79	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-63	0	-142	-63
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-63	0	-142	-63
4080	Disc: Outlays, net		=====		
		-63	0	-63	-63
4190	Outlays, net (disc. and mand.)		=====		
		-63	0	-63	-63

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/06-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,018	0	2,018	2,018
1011	Unob Bal: Transferred from other accounts	0	0	52	52
1021	Unob Bal: Recov of prior year unpaid obligations	182	0	182	182
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,201	0	2,253	2,253
1700	BA: Disc: Spending auth: Collected	0	0	42	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	42	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	42	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,201	0	2,296	2,253

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-4	0	-4	-4
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-4	0	-4	-4
2403	Unob Bal: Unapportioned: Other	2,205	0	2,300	2,257
2500	Total budgetary resources	=====	=====	=====	=====
		2,201	0	2,296	2,253

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/06-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,425	0	1,425	1,425
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,425	0	1,425	1,425
3031	Ob Bal: Obligations incurred: Expired accounts	-4	0	-4	-4
3040	Ob Bal: Outlays (gross)	-4	0	-46	-90
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-182	0	-182	-182
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,234	0	1,192	1,148
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,234	0	1,192	1,148

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	42	0
4011	Disc: Outlays from balances	4	0	46	90
4020	Disc: Total outlays, gross		=====		
		4	0	46	90
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-42	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-42	0
4080	Disc: Outlays, net		=====		
		4	0	4	90
4190	Outlays, net (disc. and mand.)		=====		
		4	0	4	90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/06-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	512	0	512	512
1011	Unob Bal: Transferred from other accounts	0	0	0	8
1021	Unob Bal: Recov of prior year unpaid obligations	305	0	305	305
1050	Unob Bal: Unobligated balance (total)		=====		
		817	0	817	825
1700	BA: Disc: Spending auth: Collected	0	0	295	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	295	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	295	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		817	0	1,112	825

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	817	0	1,112	825
2500	Total budgetary resources		=====	=====	
		817	0	1,112	825

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,454	0	1,454	1,454
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,454	0	1,454	1,454
3040	Ob Bal: Outlays (gross)	-11	0	-358	-140
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-305	0	-305	-305
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,138	0	792	1,010
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,138	0	792	1,010

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/06-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	295	0
4011	Disc: Outlays from balances	11	0	358	140
4020	Disc: Total outlays, gross	11	===== 0	358	140
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-295	0
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	-295	0
4080	Disc: Outlays, net	11	===== 0	63	140
4190	Outlays, net (disc. and mand.)	11	===== 0	63	140

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -03/06-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,511	0	2,511	2,511
1021	Unob Bal: Recov of prior year unpaid obligations	260	0	260	260
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,770	0	2,770	2,770
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,770	0	2,770	2,770

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,770	0	2,770	2,770
2500	Total budgetary resources	=====	=====	=====	=====
		2,770	0	2,770	2,770

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	265	0	265	265
3020	Obligated balance, start of year (net)		=====		
		265	0	265	265
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-260	0	-260	-260
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	0	5	5
3100	Obligated balance, end of year (net)		=====		
		5	0	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /06-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	283	0	283	283
1021	Unob Bal: Recov of prior year unpaid obligations	254	0	254	254
1050	Unob Bal: Unobligated balance (total)	537	0	537	537
1910	Total budgetary resources (disc. and mand.)	537	0	537	537

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1	0	-1	-1
2004	Direct obligations incurred (total)	-1	0	-1	-1
2403	Unob Bal: Unapportioned: Other	538	0	538	538
2500	Total budgetary resources	537	0	537	537

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,110	0	1,110	1,110
3020	Obligated balance, start of year (net)	1,110	0	1,110	1,110
3031	Ob Bal: Obligations incurred: Expired accounts	-1	0	-1	-1
3040	Ob Bal: Outlays (gross)	0	0	-479	-479
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-254	0	-254	-254
3090	Ob Bal: EOY: Unpaid obligations (gross)	854	0	376	376
3100	Obligated balance, end of year (net)	854	0	376	376

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /06-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	479	479
4020	Disc: Total outlays, gross		=====		
		0	0	479	479
4080	Disc: Outlays, net		=====		
		0	0	479	479
4190	Outlays, net (disc. and mand.)		=====		
		0	0	479	479

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/05-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	73	0	73	73
1011	Unob Bal: Transferred from other accounts	0	0	0	375
1021	Unob Bal: Recov of prior year unpaid obligations	261	0	261	261
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,789
1050	Unob Bal: Unobligated balance (total)		=====		=====
		334	0	334	-1,080
1700	BA: Disc: Spending auth: Collected	0	0	245	245
1750	BA: Disc: Spending auth: Total		=====		
		0	0	245	245
1900	Budget authority total (disc. and mand.)		=====		
		0	0	245	245
1910	Total budgetary resources (disc. and mand.)		=====		
		334	0	579	-835

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	29	0	0	-835
2001	Cat A\Direct\Pgm Cat 20 JC OPERATIONS	0	0	-94	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	245	0
	Sub-Total, 2001	29	0	151	-835
2004	Direct obligations incurred (total)		=====		
		29	0	151	-835
2403	Unob Bal: Unapportioned: Other	305	0	428	0
2500	Total budgetary resources		=====		
		334	0	579	-835

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/05-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,341	0	1,341	1,341
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,341	0	1,341	1,341
3031	Ob Bal: Obligations incurred: Expired accounts	29	0	151	-835
3040	Ob Bal: Outlays (gross)	0	0	-245	-245
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-261	0	-261	-261
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,109	0	986	0
3100	Obligated balance, end of year (net)	=====	=====		
		1,109	0	986	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	245	245
4011	Disc: Outlays from balances	0	0	245	245
4020	Disc: Total outlays, gross		=====		
		0	0	245	245
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-245	-245
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-245	-245

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -03/05-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	179	0	179	179
1011	Unob Bal: Transferred from other accounts	0	0	0	7
1021	Unob Bal: Recov of prior year unpaid obligations	5,087	0	5,087	5,087
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,545
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,266	0	5,266	-271
1700	BA: Disc: Spending auth: Collected	0	0	36	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	36	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	36	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,266	0	5,302	-271

Status of Budgetary Resources

2002	JOB CORPS - CONSTRUCTION,	0	0	0	-271
2004	Direct obligations incurred (total)		=====		
		0	0	0	-271
2403	Unob Bal: Unapportioned: Other	5,266	0	5,302	0
2500	Total budgetary resources	=====	=====	=====	
		5,266	0	5,302	-271

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -03/05-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,421	0	5,421	5,421
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,421	0	5,421	5,421
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-271
3040	Ob Bal: Outlays (gross)	0	0	-63	-63
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,087	0	-5,087	-5,087
3090	Ob Bal: EOY: Unpaid obligations (gross)	334	0	271	0
3100	Obligated balance, end of year (net)		=====		
		334	0	271	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	36	0
4011	Disc: Outlays from balances	0	0	63	63
4020	Disc: Total outlays, gross		=====		
		0	0	63	63
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-36	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-36	0
4080	Disc: Outlays, net		=====		
		0	0	27	63
4190	Outlays, net (disc. and mand.)		=====		
		0	0	27	63

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -02/05-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	0	2	2
3020	Obligated balance, start of year (net)		=====		
		2	0	2	2
3040	Ob Bal: Outlays (gross)	-2	0	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	0	0	0
3100	Obligated balance, end of year (net)		=====		
		1	0	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	0	2	2
4020	Disc: Total outlays, gross		=====		
		2	0	2	2
4080	Disc: Outlays, net		=====		
		2	0	2	2
4190	Outlays, net (disc. and mand.)		=====		
		2	0	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /05-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	948	0	948	948
1011	Unob Bal: Transferred from other accounts	0	0	0	139
1021	Unob Bal: Recov of prior year unpaid obligations	120	0	120	120
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,505
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,068	0	1,068	-298
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,068	0	1,068	-298

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-95	-298
2003	Direct obs incurred: Exempt from apportionment	0	0	95	0
2004	Direct obligations incurred (total)	0	=====	0	-298
2403	Unob Bal: Unapportioned: Other	1,068	0	1,068	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,068	0	1,068	-298

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	426	0	426	426
3020	Obligated balance, start of year (net)	426	=====	426	426
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-298
3040	Ob Bal: Outlays (gross)	0	0	0	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-120	0	-120	-120
3090	Ob Bal: EOY: Unpaid obligations (gross)	306	0	306	0
3100	Obligated balance, end of year (net)	306	=====	306	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /05-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	8
4020	Disc: Total outlays, gross		=====		
		0	0	0	8
4080	Disc: Outlays, net		=====		
		0	0	0	8
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	101,652	0	101,652	101,652
1021	Unob Bal: Recov of prior year unpaid obligations	150	0	724	726
1041	Unob Bal: Antic recov of prior year unpaid obl	2,500	0	2,500	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,302	0	104,877	102,379
1120	BA: Disc: Approps transferred to other accounts	0	0	-101,652	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	-101,652	0
1700	BA: Disc: Spending auth: Collected	2	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	0	2	2
1900	Budget authority total (disc. and mand.)		=====	=====	
		2	0	-101,650	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		104,304	0	3,226	102,380

Status of Budgetary Resources

2002	RECOVERY ACT OPERATIONS	8,135	0	38,342	26,409
2002	RECOVERY ACT FEDERAL ADMI	2,608	0	14,653	14,200
2002	RECOVERY ACT CONSTRUCTION	32,656	0	0	0
2002	OTHER	0	0	-57,096	61,770
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		43,399	0	-4,101	102,379
2201	Unob Bal: Apportioned: Avail in the current period	58,615	0	119,135	10,156
2403	Unob Bal: Unapportioned: Other	2,289	0	-111,807	-10,154
2500	Total budgetary resources	=====	=====	=====	=====
		104,304	0	3,226	102,380

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	145,959	0	145,959	145,959
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		145,959	0	145,959	145,959
3030	Ob Bal: Obligations incurred: Unexpired accounts	43,399	0	-4,101	102,379
3040	Ob Bal: Outlays (gross)	-30,383	0	-68,698	-131,836
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-150	0	-724	-726
3090	Ob Bal: EOY: Unpaid obligations (gross)	158,826	0	72,436	115,776
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		158,826	0	72,436	115,776

BA & O, Net

4000	Disc: Budget authority, gross	2	0	-101,650	2
4011	Disc: Outlays from balances	30,383	0	68,698	131,836
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,383	0	68,698	131,836
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	0	-2	-2
4070	Disc: Budget authority, net	0	0	-101,652	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,381	0	68,696	131,834
4180	Budget authority, net (disc. and mand.)	0	0	-101,652	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,381	0	68,696	131,834

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Office of Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	767,517	18,211	763,153	767,517
1010	Unob Bal: Transferred to other accounts	0	0	-208	-1,153
1011	Unob Bal: Transferred from other accounts	0	0	520	1,049
1021	Unob Bal: Recov of prior year unpaid obligations	10,323	2,775	18,297	16,814
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,840
1041	Unob Bal: Antic recov of prior year unpaid obl	22,500	0	22,500	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		800,340	20,986	804,262	775,387
1100	BA: Disc: Appropriation	1,708,205	0	1,677,278	1,017,205
1120	BA: Disc: Approps transferred to other accounts	-91,740	-618	-660,176	-624,486
1121	BA: Disc: Approps transferred from other accounts	91,684	76,985	594,837	624,540
1134	BA: Disc: Appropriations precluded from obligation	0	0	6,460	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,708,149	76,367	1,618,398	1,017,259
1170	BA: Disc: Advance appropriation	0	0	0	691,000
1180	BA: Disc: Advanced appropriation (total)		=====		=====
		0	0	0	691,000
1700	BA: Disc: Spending auth: Collected	996	0	15,215	2,092
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	54	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		996	0	15,269	2,092
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,709,145	76,367	1,633,667	1,710,351
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,509,485	97,354	2,437,930	2,485,738

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Office of Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	471,145	73,840	1,043,238	1,716,476
2104	Reimbursable obligations incurred (total)	1	0	130,274	0
2201	Unob Bal: Apportioned: Avail in the current period	514,127	16,999	311,040	337,117
2202	Unob Bal: Apportioned: Avail in subsequent periods	302,921	0	0	0
2403	Unob Bal: Unapportioned: Other	1,221,290	6,514	953,377	432,146
2500	Total budgetary resources	=====	=====	=====	=====
		2,509,485	97,354	2,437,930	2,485,738

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	579,157	23,854	575,863	579,157
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		579,157	23,854	575,863	579,157
3030	Ob Bal: Obligations incurred: Unexpired accounts	468,253	71,404	1,163,509	1,712,731
3031	Ob Bal: Obligations incurred: Expired accounts	2,893	2,436	10,003	3,745
3040	Ob Bal: Outlays (gross)	-518,302	-73,267	-1,214,499	-1,850,425
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,000	0	-7,786	-3,767
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,322	-2,775	-10,511	-13,046
3090	Ob Bal: EOY: Unpaid obligations (gross)	521,679	21,652	516,579	428,395
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		521,679	21,652	516,579	428,395

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Office of Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,709,145	76,367	1,633,667	1,710,351
4010	Disc: Outlays from new authority	104,688	0	466,374	846,463
4011	Disc: Outlays from balances	413,614	73,267	748,125	1,003,961
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		518,302	73,267	1,214,499	1,850,425
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-99	0	0	-913
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-897	0	-15,215	-1,179
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-996	0	-15,215	-2,092
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,708,149	76,367	1,618,452	1,708,259
4080	Disc: Outlays, net	=====	=====	=====	=====
		517,306	73,267	1,199,284	1,848,332
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,708,149	76,367	1,618,452	1,708,259
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		517,306	73,267	1,199,284	1,848,332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	225,000	0	225,000	225,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		225,000	0	225,000	225,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		225,000	0	225,000	225,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		225,000	0	225,000	225,000

Status of Budgetary Resources

2002	other	0	0	-16,020	0
2002	OTHER	0	0	225,000	225,000
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	208,980	225,000
2201	Unob Bal: Apportioned: Avail in the current period	0	0	16,019	-1
2403	Unob Bal: Unapportioned: Other	225,000	0	1	1
2500	Total budgetary resources	=====	=====	=====	=====
		225,000	0	225,000	225,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	208,980	225,000
3040	Ob Bal: Outlays (gross)	0	0	0	-36,759
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	208,980	188,241
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	208,980	188,241

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		225,000	0	225,000	225,000
4010	Disc: Outlays from new authority	0	0	0	36,759
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	0	36,759
4070	Disc: Budget authority, net	=====	=====	=====	=====
		225,000	0	225,000	225,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	0	36,759
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		225,000	0	225,000	225,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	36,759

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	600,425	0	600,425	600,425
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		600,425	0	600,425	600,425
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		600,425	0	600,425	600,425
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		600,425	0	600,425	600,425

Status of Budgetary Resources

2002	OTHER	0	0	16,020	0
2002	Direct obs incurred: Cate	0	0	0	595,494
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	16,020	595,494
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-16,020	4,931
2403	Unob Bal: Unapportioned: Other	600,425	0	600,425	0
2500	Total budgetary resources	=====	=====	=====	=====
		600,425	0	600,425	600,425

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	16,020	595,494
3040	Ob Bal: Outlays (gross)	0	0	-16,020	-127,485
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	468,009
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	468,009

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		600,425	0	600,425	600,425
4010	Disc: Outlays from new authority	0	0	16,020	127,485
4020	Disc: Total outlays, gross	0	0	16,020	127,485
4070	Disc: Budget authority, net	=====	=====	=====	=====
		600,425	0	600,425	600,425
4080	Disc: Outlays, net	0	0	16,020	127,485
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		600,425	0	600,425	600,425
4190	Outlays, net (disc. and mand.)	0	0	16,020	127,485

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,250	0	2,250	2,250
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	25
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,250	0	2,250	2,275
1121	BA: Disc: Approps transferred from other accounts	0	0	2,250	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	0
		0	0	2,250	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	0
		0	0	2,250	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,250	0	4,500	2,275

Status of Budgetary Resources

2002	OTHER	0	0	3,356	-16
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	3,356	-16
2201	Unob Bal: Apportioned: Avail in the current period	1,350	0	-894	254
2403	Unob Bal: Unapportioned: Other	900	0	2,038	2,037
2500	Total budgetary resources	=====	=====	=====	=====
		2,250	0	4,500	2,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	471,506	0	471,506	471,506
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		471,506	0	471,506	471,506
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,356	-16
3040	Ob Bal: Outlays (gross)	-121,306	0	-409,725	-455,762
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-25
3090	Ob Bal: EOY: Unpaid obligations (gross)	350,200	0	65,137	15,703
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		350,200	0	65,137	15,703

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	0
			0	2,250	
4011	Disc: Outlays from balances	121,306	0	409,725	455,762
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		121,306	0	409,725	455,762
4070	Disc: Budget authority, net	0	=====	=====	0
			0	2,250	
4080	Disc: Outlays, net	=====	=====	=====	=====
		121,306	0	409,725	455,762
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0
			0	2,250	
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		121,306	0	409,725	455,762

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -08/09-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,718
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,717
1700	BA: Disc: Spending auth: Collected	1	0	1	8
1750	BA: Disc: Spending auth: Total		=====		
		1	0	1	8
1900	Budget authority total (disc. and mand.)		=====		
		1	0	1	8
1910	Total budgetary resources (disc. and mand.)		=====		=====
		1	0	1	1,725

Status of Budgetary Resources

2002	COMMUNITY SERVICE EMPLOYM	0	0	2,414	1
2004	Direct obligations incurred (total)		=====	=====	
		0	0	2,414	1
2403	Unob Bal: Unapportioned: Other	1	0	-2,413	1,724
2500	Total budgetary resources		=====		=====
		1	0	1	1,725

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -08/09-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,481	0	12,481	12,481
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,481	0	12,481	12,481
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	2,414	1
3040	Ob Bal: Outlays (gross)	-5,751	0	-8,165	-9,031
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,718
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,730	0	6,730	1,734
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,730	0	6,730	1,734

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	0	1	8
4011	Disc: Outlays from balances	5,751	0	8,165	9,031
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,751	0	8,165	9,031
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	-1	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	0	-1	-8
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,750	0	8,164	9,023
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,750	0	8,164	9,023

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /08-0175
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28	0	28	28
3020	Obligated balance, start of year (net)		=====		
		28	0	28	28
3090	Ob Bal: EOY: Unpaid obligations (gross)	28	0	28	28
3100	Obligated balance, end of year (net)		=====		
		28	0	28	28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /07-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	71	0	71	71
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	703	2,251
1050	Unob Bal: Unobligated balance (total)		=====		=====
		71	0	774	2,322
1910	Total budgetary resources (disc. and mand.)		=====		=====
		71	0	774	2,322

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	71	0	774	2,322
2500	Total budgetary resources		=====		=====
		71	0	774	2,322

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,132	0	4,132	4,132
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,132	0	4,132	4,132
3040	Ob Bal: Outlays (gross)	-71	0	-241	-539
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-703	-2,251
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,061	0	3,188	1,341
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,061	0	3,188	1,341

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /07-0175
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	71	0	241	539
4020	Disc: Total outlays, gross	71	=====	241	539
4080	Disc: Outlays, net	71	=====	241	539
4190	Outlays, net (disc. and mand.)	71	=====	241	539

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /06-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,828	0	14,828	14,828
1021	Unob Bal: Recov of prior year unpaid obligations	211	0	211	211
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,039	0	15,039	15,039
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total	0	=====	0	3
		0	0	0	3
1900	Budget authority total (disc. and mand.)	0	=====	0	3
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,039	0	15,039	15,042

Status of Budgetary Resources

2002	COMM SVC EMPLOYMENT DOR O	0	0	976	973
2002	other	0	0	-3	0
2004	Direct obligations incurred (total)	0	=====	973	973
		0	0	973	973
2403	Unob Bal: Unapportioned: Other	15,039	0	14,067	14,069
2500	Total budgetary resources	=====	=====	=====	=====
		15,039	0	15,039	15,042

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /06-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	542	0	542	542
3020	Obligated balance, start of year (net)		=====		
		542	0	542	542
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	973	973
3040	Ob Bal: Outlays (gross)	0	0	3	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-211	0	-211	-211
3090	Ob Bal: EOY: Unpaid obligations (gross)	330	0	1,306	1,303
3100	Obligated balance, end of year (net)		=====	=====	=====
		330	0	1,306	1,303

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	3
4011	Disc: Outlays from balances	0	0	-3	0
4020	Disc: Total outlays, gross		=====		
		0	0	-3	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-3
4080	Disc: Outlays, net		=====		
		0	0	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-3	-3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /05-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,029	0	9,029	9,029
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	17
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,911
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,029	0	9,029	-1,865
1700	BA: Disc: Spending auth: Collected	0	0	45	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	45	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	45	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,029	0	9,074	-1,865

Status of Budgetary Resources

2002	COMM SVC EMPLOYMENT OLDER	0	0	983	-1,865
2004	Direct obligations incurred (total)		=====		=====
		0	0	983	-1,865
2403	Unob Bal: Unapportioned: Other	9,029	0	8,091	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,029	0	9,074	-1,865

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /05-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,927	0	1,927	1,927
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,927	0	1,927	1,927
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	983	-1,865
3040	Ob Bal: Outlays (gross)	0	0	-45	-45
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,927	0	2,865	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,927	0	2,865	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	45	0
4011	Disc: Outlays from balances	0	0	45	45
4020	Disc: Total outlays, gross		=====		
		0	0	45	45
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-45	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-45	0
4080	Disc: Outlays, net		=====		
		0	0	0	45
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	45

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans, Recovery Act
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	57
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	57
1700	BA: Disc: Spending auth: Collected	1,200	0	1,200	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		1,200	0	1,200	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,200	0	1,200	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,200	0	1,200	57

Status of Budgetary Resources

2002	RECOVERY ACT OLDER AMERIC	0	0	1,200	0
2002	RECOVERY ACT CSEOA PROG A	1,200	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		1,200	0	1,200	0
2403	Unob Bal: Unapportioned: Other	0	0	0	57
2500	Total budgetary resources	=====	=====	=====	
		1,200	0	1,200	57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans, Recovery Act
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,511	0	91,511	91,511
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		91,511	0	91,511	91,511
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,200	0	1,200	0
3040	Ob Bal: Outlays (gross)	-29,829	0	-84,735	-88,600
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-57
3090	Ob Bal: EOY: Unpaid obligations (gross)	62,882	0	7,976	2,855
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		62,882	0	7,976	2,855

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		1,200	0	1,200	0
4011	Disc: Outlays from balances	29,829	0	84,735	88,600
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,829	0	84,735	88,600
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,200	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,200	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	
		-1,200	0	-1,200	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,629	0	83,535	88,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,629	0	83,535	88,600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Community Service Employment for Older Americans
 Treasury Account:
 Budget Account Id: 012-05-0175 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,177	0	26,177	26,177
1021	Unob Bal: Recov of prior year unpaid obligations	211	0	914	4,279
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,911
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,388	0	27,091	19,545
1100	BA: Disc: Appropriation	825,425	0	825,425	825,425
1121	BA: Disc: Approps transferred from other accounts	0	0	2,250	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		825,425	0	827,675	825,425
1700	BA: Disc: Spending auth: Collected	1,201	0	1,246	10
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		1,201	0	1,246	10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		826,626	0	828,921	825,435
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		853,014	0	856,012	844,981

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,200	0	233,926	819,586
2201	Unob Bal: Apportioned: Avail in the current period	1,350	0	-895	5,184
2403	Unob Bal: Unapportioned: Other	850,464	0	622,981	20,210
2500	Total budgetary resources	=====	=====	=====	=====
		853,014	0	856,012	844,981

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Community Service Employment for Older Americans
 Treasury Account:
 Budget Account Id: 012-05-0175 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	582,127	0	582,127	582,127
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		582,127	0	582,127	582,127
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,200	0	229,556	820,478
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	4,370	-892
3040	Ob Bal: Outlays (gross)	-156,957	0	-518,929	-718,220
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-82
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-211	0	-914	-4,197
3090	Ob Bal: EOY: Unpaid obligations (gross)	426,158	0	296,210	679,214
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		426,158	0	296,210	679,214

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		826,626	0	828,921	825,435
4010	Disc: Outlays from new authority	0	0	16,020	164,244
4011	Disc: Outlays from balances	156,957	0	502,909	553,976
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		156,957	0	518,929	718,220
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,200	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	-1,246	-10
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,201	0	-1,246	-10
4070	Disc: Budget authority, net	=====	=====	=====	=====
		825,425	0	827,675	825,425
4080	Disc: Outlays, net	=====	=====	=====	=====
		155,756	0	517,683	718,210
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		825,425	0	827,675	825,425
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		155,756	0	517,683	718,210

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Community Service Employment for Older Americans
Treasury Account:
Budget Account Id: 012-05-0175 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	1,818,400	0	1,818,400	1,818,400
1235	BA: Mand: Appropriations precluded from obligation	0	0	252,164	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,818,400	0	2,070,564	1,818,400
1800	BA: Mand: Spending auth: Collected	888	0	888	3,449
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	39,112	0	39,112	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		40,000	0	40,000	3,449
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,858,400	0	2,110,564	1,821,849
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,858,400	0	2,110,564	1,821,849

Status of Budgetary Resources

2002	TRADE TRAINING	0	0	493,620	685,650
2002	WAGE INSURANCE	9,043	0	31,088	33,513
2002	OTHER	0	0	1,706	0
2002	TRADE BENEFITS/DUA BENEFI	50,667	0	250,778	256,158
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		59,710	0	777,191	975,321
2102	TRADE BENEFITS/DUA BENEFI	888	0	2,363	3,462
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		888	0	2,363	3,462
2201	Unob Bal: Apportioned: Avail in the current period	1,797,802	0	1,078,846	843,066
2403	Unob Bal: Unapportioned: Other	0	0	252,164	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,858,400	0	2,110,564	1,821,849

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	60,598	0	779,554	978,783
3040	Ob Bal: Outlays (gross)	-24,633	0	-131,974	-235,433
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,964	0	647,580	743,350
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,964	0	647,580	743,350

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,858,400	0	2,110,564	1,821,849
4100	Mand: Outlays from new authority	24,633	0	131,974	235,433
4110	Mand: Total outlays, gross	0	0	131,974	235,433
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-888	0	0	-3,449
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-888	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-888	0	-888	-3,449
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,857,512	0	2,109,677	1,818,400
4170	Mand: Outlays, net	=====	=====	=====	=====
		-888	0	131,086	231,984
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,857,512	0	2,109,677	1,818,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-888	0	131,086	231,984

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	69,757	0	69,757	69,757
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	763
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,757	0	69,762	70,520
1800	BA: Mand: Spending auth: Collected	2	0	395	2
1850	BA: Mand: Spending auth: Total		=====		
		2	0	395	2
1900	Budget authority total (disc. and mand.)		=====		
		2	0	395	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,759	0	70,157	70,522

Status of Budgetary Resources

2002	other	0	0	1,514	0
2004	Direct obligations incurred (total)		=====	=====	
		0	0	1,514	0
2102	TRADE BENEFITS/DUA BENEFI	2	0	2	756
2104	Reimbursable obligations incurred (total)		=====		
		2	0	2	756
2403	Unob Bal: Unapportioned: Other	69,757	0	68,641	69,766
2500	Total budgetary resources	=====	=====	=====	=====
		69,759	0	70,157	70,522

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	638,677	0	638,677	638,677
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		638,677	0	638,677	638,677
3031	Ob Bal: Obligations incurred: Expired accounts	2	0	1,516	756
3040	Ob Bal: Outlays (gross)	-81,228	0	-236,985	-310,636
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-763
3090	Ob Bal: EOY: Unpaid obligations (gross)	557,451	0	403,203	328,033
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		557,451	0	403,203	328,033

BA & O, Net

4090	Mand: Budget authority, gross	2	0	395	2
4101	Mand: Outlays from balances	81,228	0	236,985	310,636
4110	Mand: Total outlays, gross	0	0	236,985	310,636
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-395	-2
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	0	-395	-2
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2	0	236,590	310,635
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2	0	236,590	310,635

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /08-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,678	0	13,678	13,678
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	75
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,678	0	13,678	13,753
1800	BA: Mand: Spending auth: Collected	-3	0	-3	-3
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-3	0	-3	-3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-3	0	-3	-3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,675	0	13,675	13,750

Status of Budgetary Resources

2002	TRADE BENEFITS/DUA BENEFI	0	0	10	0
2004	Direct obligations incurred (total)		=====		
		0	0	10	0
2102	TRADE BENEFITS/DUA BENEFI	0	0	-75	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	-75	0
2403	Unob Bal: Unapportioned: Other	13,675	0	13,740	13,750
2500	Total budgetary resources	=====	=====	=====	=====
		13,675	0	13,675	13,750

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /08-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	193,175	0	193,175	193,175
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		193,175	0	193,175	193,175
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-65	0
3040	Ob Bal: Outlays (gross)	-29,815	0	-53,592	-59,651
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-75
3090	Ob Bal: EOY: Unpaid obligations (gross)	163,360	0	139,518	133,448
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		163,360	0	139,518	133,448

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-3	0	-3	-3
4101	Mand: Outlays from balances	29,815	0	53,592	59,651
4110	Mand: Total outlays, gross	0	0	53,592	59,651
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	3	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	3	3
4130	Mand: Offsets against gross BA and outlays (total)	3	=====	3	3
		3	0	3	3
4170	Mand: Outlays, net	3	=====	=====	=====
		3	0	53,595	59,654
4190	Outlays, net (disc. and mand.)	3	=====	=====	=====
		3	0	53,595	59,654

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /07-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,538	0	6,538	6,538
1021	Unob Bal: Recov of prior year unpaid obligations	6,667	0	10,520	35,418
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,204	0	17,058	41,956
1800	BA: Mand: Spending auth: Collected	-23	0	-22	-23
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-23	0	-22	-23
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-23	0	-22	-23
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,181	0	17,036	41,932

Status of Budgetary Resources

2002	TRADE TRAINING	0	0	7,511	7,511
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	7,511	7,511
2403	Unob Bal: Unapportioned: Other	13,181	0	9,525	34,421
2500	Total budgetary resources	=====	=====	=====	=====
		13,181	0	17,036	41,932

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /07-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,119	0	51,119	51,119
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		51,119	0	51,119	51,119
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	7,511	7,511
3040	Ob Bal: Outlays (gross)	-10,412	0	-10,785	-10,757
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,667	0	-10,520	-35,418
3090	Ob Bal: EOY: Unpaid obligations (gross)	34,040	0	37,325	12,455
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		34,040	0	37,325	12,455

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-23	0	-22	-23
4101	Mand: Outlays from balances	10,412	0	10,785	10,757
4110	Mand: Total outlays, gross	0	0	10,785	10,757
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	23	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	22	23
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		23	0	22	23
4170	Mand: Outlays, net		=====	=====	=====
		23	0	10,807	10,781
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		23	0	10,807	10,781

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /06-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	188,950	0	188,950	188,950
1021	Unob Bal: Recov of prior year unpaid obligations	119	0	146	4,776
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		189,069	0	189,097	193,726
1800	BA: Mand: Spending auth: Collected	-20	0	-11	-16
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-20	0	-11	-16
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-20	0	-11	-16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		189,049	0	189,085	193,711

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	8	0
2004	Direct obligations incurred (total)	0	=====	8	0
		0	0	8	0
2403	Unob Bal: Unapportioned: Other	189,049	0	189,077	193,711
2500	Total budgetary resources	=====	=====	=====	=====
		189,049	0	189,085	193,711

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /06-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,060	0	11,060	11,060
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		11,060	0	11,060	11,060
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	8	0
3040	Ob Bal: Outlays (gross)	45	0	137	153
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-119	0	-146	-4,776
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,985	0	11,059	6,437
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		10,985	0	11,059	6,437

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-20	0	-11	-16
4101	Mand: Outlays from balances	-45	0	-137	-153
4110	Mand: Total outlays, gross	0	0	-137	-153
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	20	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	11	16
	4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		20	0	11	16
4170	Mand: Outlays, net		=====		
		20	0	-125	-137
4190	Outlays, net (disc. and mand.)		=====		
		20	0	-125	-137

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /05-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	196,693	0	196,693	196,693
1021	Unob Bal: Recov of prior year unpaid obligations	13,041	0	13,041	15,371
1029	Unob Bal: Other balances withdrawn	0	0	0	-218,897
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		209,734	0	209,734	-6,833
1800	BA: Mand: Spending auth: Collected	-1,176	0	-1,176	-1,176
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,176	0	-1,176	-1,176
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,176	0	-1,176	-1,176
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		208,559	0	208,559	-8,009

Status of Budgetary Resources

2002	OTHER	0	0	0	-8,011
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-8,011
2102	OTHER	0	0	0	2
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	208,558	0	208,558	0
2500	Total budgetary resources	=====	=====	=====	=====
		208,559	0	208,559	-8,009

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /05-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,382	0	23,382	23,382
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		23,382	0	23,382	23,382
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-8,009
3040	Ob Bal: Outlays (gross)	0	0	0	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,041	0	-13,041	-15,371
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,341	0	10,341	0
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		10,341	0	10,341	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-1,176	0	-1,176	-1,176
4101	Mand: Outlays from balances	0	0	0	2
4110	Mand: Total outlays, gross	0	0	0	2
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	1,176	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	1,176	1,176
	4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		1,176	0	1,176	1,176
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,176	0	1,176	1,178
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,176	0	1,176	1,178

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Unemployment Benefits and Allowances
 Treasury Account:
 Budget Account Id: 012-05-0326 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	475,616	0	475,616	475,616
1021	Unob Bal: Recov of prior year unpaid obligations	19,827	0	23,713	56,403
1029	Unob Bal: Other balances withdrawn	0	0	0	-218,897
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		495,443	0	499,329	313,122
1200	BA: Mand: Appropriation	1,818,400	0	1,818,400	1,818,400
1235	BA: Mand: Appropriations precluded from obligation	0	0	252,164	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,818,400	0	2,070,564	1,818,400
1800	BA: Mand: Spending auth: Collected	-333	0	70	2,233
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	39,112	0	39,112	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		38,779	0	39,183	2,233
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,857,179	0	2,109,747	1,820,633
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,352,622	0	2,609,076	2,133,755

Status of Budgetary Resources

2004	Direct obligations incurred (total)	59,710	0	786,235	974,821
2104	Reimbursable obligations incurred (total)	890	0	2,289	4,220
2201	Unob Bal: Apportioned: Avail in the current period	1,797,802	0	1,078,846	843,066
2403	Unob Bal: Unapportioned: Other	494,220	0	741,705	311,648
2500	Total budgetary resources	=====	=====	=====	=====
		2,352,622	0	2,609,076	2,133,755

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Unemployment Benefits and Allowances
 Treasury Account:
 Budget Account Id: 012-05-0326 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	917,412	0	917,412	917,412
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		917,412	0	917,412	917,412
3030	Ob Bal: Obligations incurred: Unexpired accounts	60,598	0	779,554	978,783
3031	Ob Bal: Obligations incurred: Expired accounts	2	0	8,971	258
3040	Ob Bal: Outlays (gross)	-146,043	0	-433,198	-616,327
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,827	0	-23,713	-56,403
3090	Ob Bal: EOY: Unpaid obligations (gross)	812,142	0	1,249,026	1,223,723
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		812,142	0	1,249,026	1,223,723

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,857,179	0	2,109,747	1,820,633
4100	Mand: Outlays from new authority	24,633	0	131,974	235,433
4101	Mand: Outlays from balances	121,410	0	301,225	380,894
4110	Mand: Total outlays, gross	0	0	433,198	616,327
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	333	0	0	-3,449
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-70	1,216
4130	Mand: Offsets against gross BA and outlays (total)	333	=====	=====	=====
		333	0	-70	-2,233
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,857,512	0	2,109,677	1,818,400
4170	Mand: Outlays, net	333	=====	=====	=====
		333	0	433,128	614,094
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,857,512	0	2,109,677	1,818,400
4190	Outlays, net (disc. and mand.)	333	=====	=====	=====
		333	0	433,128	614,094

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	112,000	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	112,000	0
1700	BA: Disc: Spending auth: Collected	82,000	0	176,000	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-58,000	0	-152,000	173,617
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	670,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,000	0	694,000	173,617
1800	BA: Mand: Spending auth: Collected	0	0	0	504,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	178,000	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		178,000	0	0	504,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		202,000	0	806,000	677,617
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		202,000	0	806,000	677,617

Status of Budgetary Resources

2002	EMERGENCY UNEMPLOYMENT CO	18,063	0	116,637	273,426
2002	EMERGENCY UNEMPLOY COMPEN	111,079	0	144,029	0
2002	other	0	0	33,364	0
2002	OTHER	0	0	224,444	404,191
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		129,143	0	518,474	677,617
2201	Unob Bal: Apportioned: Avail in the current period	72,857	0	231,526	0
2403	Unob Bal: Unapportioned: Other	0	0	56,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		202,000	0	806,000	677,617

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	132,015	0	132,015	132,015
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-126,246	0	-126,246	-126,246
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,769	0	5,769	5,769
3030	Ob Bal: Obligations incurred: Unexpired accounts	129,143	0	518,474	677,617
3040	Ob Bal: Outlays (gross)	-75,104	0	-163,924	-475,389
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	58,000	0	152,000	-173,617
3090	Ob Bal: EOY: Unpaid obligations (gross)	186,053	0	486,564	334,243
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-68,246	0	25,754	-299,863
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		117,807	0	512,318	34,380

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,000	0	806,000	173,617
4010	Disc: Outlays from new authority	0	0	54,715	-121,436
4011	Disc: Outlays from balances	75,104	0	109,209	116,761
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,104	0	163,924	-4,675
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-82,000	0	-176,000	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-82,000	0	-176,000	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	58,000	0	152,000	-173,617
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		58,000	0	152,000	-173,617
4070	Disc: Budget authority, net	0	0	782,000	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-6,896	0	-12,076	-4,675
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		178,000	0	0	504,000

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OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	0	0	0	480,064
4110	Mand: Total outlays, gross	0	0	0	480,064
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-504,000
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	=====	=====	0	0
		178,000	0	0	0
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	-23,936
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		178,000	0	782,000	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-6,896	0	-12,076	-28,611

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	86,403	0	86,403	86,403
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		86,403	0	86,403	86,403
1700	BA: Disc: Spending auth: Collected	375,000	0	1,185,000	2,543,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,333,538
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,501,538	0	6,568,076	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,876,538	0	7,753,076	3,876,538
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,962,941	0	7,839,479	3,962,941
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,962,941	0	7,839,479	3,962,941

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	9,402
2002	Direct obs incurred: Cate	0	0	0	703,576
2002	Direct obs incurred: Cate	0	0	0	-319
2002	UI STATE ADMIN	584,755	0	4,278,875	3,126,265
2002	OTHER	0	0	100,853	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		584,755	0	4,379,728	3,838,924
2201	Unob Bal: Apportioned: Avail in the current period	2,610,890	0	-416,787	124,017
2202	Unob Bal: Apportioned: Avail in subsequent periods	767,296	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	3,876,538	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,962,941	0	7,839,479	3,962,941

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	584,755	0	4,379,728	3,838,924
3040	Ob Bal: Outlays (gross)	-359,208	0	-2,580,154	-2,491,150
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-1,333,538
3090	Ob Bal: EOY: Unpaid obligations (gross)	225,547	0	1,799,574	1,347,774
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1,333,538
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		225,547	0	1,799,574	14,236

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,962,941	0	7,839,479	3,962,941
4010	Disc: Outlays from new authority	359,208	0	2,580,154	2,491,150
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		359,208	0	2,580,154	2,491,150
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-375,000	0	-1,185,000	-2,543,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-375,000	0	-1,185,000	-2,543,000
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-1,333,538
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-1,333,538
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,587,941	0	6,654,479	86,403
4080	Disc: Outlays, net	=====	=====	=====	=====
		-15,792	0	1,395,154	-51,850
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,587,941	0	6,654,479	86,403
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-15,792	0	1,395,154	-51,850

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	244,188	0	244,188	244,188
1021	Unob Bal: Recov of prior year unpaid obligations	4,113	0	4,113	4,137
1041	Unob Bal: Antic recov of prior year unpaid obl	15,000	0	15,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		263,301	0	263,301	248,324
1700	BA: Disc: Spending auth: Collected	610,000	0	610,000	1,845,677
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-58,000	0	-58,000	-1,840,000
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	-548,000	0	-548,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,000	0	4,000	5,677
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,000	0	4,000	5,677
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		267,301	0	267,301	254,001

Status of Budgetary Resources

2002	ONE STOP	8,191	0	8,191	8,196
2002	EMPLOYMENT SERVC STATE AL	0	0	0	2
2002	UI STATE ADMIN	227,048	0	-140,511	0
2002	RECOVERY ACT-PROGRAM ADMI	4,000	0	4,000	0
2002	Direct obs incurred: Cate	0	0	0	814
2002	Direct obs incurred: Cate	0	0	0	244,766
2002	RECOVERY ACT EMPLOYMENT S	-1,677	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		237,563	0	-128,319	253,777
2201	Unob Bal: Apportioned: Avail in the current period	8,485	0	136,433	1,878
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,000	0	15,000	0
2403	Unob Bal: Unapportioned: Other	6,254	0	244,188	-1,654
2500	Total budgetary resources	=====	=====	=====	=====
		267,301	0	267,301	254,001

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,677,731	0	1,677,731	1,677,731
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,881,380	0	-1,881,380	-1,881,380
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-203,649	0	-203,649	-203,649
3030	Ob Bal: Obligations incurred: Unexpired accounts	237,563	0	-128,319	253,777
3040	Ob Bal: Outlays (gross)	-638,057	0	-272,175	-1,504,426
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	58,000	0	58,000	1,840,000
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,113	0	-4,113	-4,137
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,273,124	0	1,273,124	422,945
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,823,380	0	-1,823,380	-41,380
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-550,256	0	-550,256	381,565

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,000	0	4,000	5,677
4011	Disc: Outlays from balances	638,057	0	272,175	1,504,426
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		638,057	0	272,175	1,504,426
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-610,000	0	-610,000	-1,845,677
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-610,000	0	-610,000	-1,845,677
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	58,000	0	58,000	1,840,000
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		58,000	0	58,000	1,840,000
4070	Disc: Budget authority, net	=====	=====	=====	0
		-548,000	0	-548,000	
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,057	0	-337,825	-341,251
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		-548,000	0	-548,000	

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,057	0	-337,825	-341,251

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-533
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-533
1700	BA: Disc: Spending auth: Collected	13,489	0	30,616	101,670
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	6,600	55,748
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	147,251	0	284,264	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		160,740	0	321,480	157,418
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		160,740	0	321,480	156,885
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		160,740	0	321,480	156,885

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	5,862
2002	FOREIGN LABOR CERT	5,246	0	26,764	52,024
2002	UI STATE ADMIN	0	0	31,532	44,138
2002	Direct obs incurred: Cate	0	0	0	36,123
2002	OTHER	0	0	5,119	5,375
2002	OTHER1	0	0	-1,375,614	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,246	0	-1,312,199	143,522
2102	UI STATE ADMIN	164	0	720	2,863
2102	Reimbursable obs incurred	0	0	0	10,500
2104	Reimbursable obligations incurred (total)		=====		=====
		164	0	720	13,363
2201	Unob Bal: Apportioned: Avail in the current period	155,330	0	1,632,959	0
2500	Total budgetary resources	=====	=====	=====	=====
		160,740	0	321,480	156,885

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,410	0	-1,311,479	156,885
3040	Ob Bal: Outlays (gross)	-3,615	0	1,377,690	-50,213
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-6,600	-55,748
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,795	0	66,211	106,672
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-6,600	-55,748
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,795	0	59,611	50,924

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		160,740	0	321,480	156,885
4010	Disc: Outlays from new authority	3,615	0	-1,377,690	50,213
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,615	0	-1,377,690	50,213
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-13,489	0	-30,452	-101,670
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-164	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,489	0	-30,616	-101,670
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-6,600	-55,748
4060	Disc: Additional offsets against BA only (total)	0	0	-6,600	-55,748
4070	Disc: Budget authority, net	=====	=====	=====	=====
		147,251	0	284,264	-533
4080	Disc: Outlays, net	=====	=====	=====	=====
		-9,875	0	-1,408,306	-51,457
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		147,251	0	284,264	-533
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-9,875	0	-1,408,306	-51,457

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,745	0	10,745	10,745
1021	Unob Bal: Recov of prior year unpaid obligations	256	0	535	573
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,001	0	11,281	11,318
1700	BA: Disc: Spending auth: Collected	9,000	0	99,804	43,400
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,000	0	-32,000	-43,400
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	67,804	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	67,804	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,001	0	79,084	11,318

Status of Budgetary Resources

2002	WORKFORCE INFO/NAT'L ELEC	121	0	224	250
2002	ES ALLOTMENTS TO STATES	0	0	7,323	0
2002	OTHER	0	0	60,907	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		121	0	68,453	250
2403	Unob Bal: Unapportioned: Other	10,881	0	10,631	11,068
2500	Total budgetary resources	=====	=====	=====	=====
		11,001	0	79,084	11,318

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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -08/09-0179
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	152,484	0	152,484	152,484
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-117,397	0	-117,397	-117,397
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		35,087	0	35,087	35,087
3031	Ob Bal: Obligations incurred: Expired accounts	121	0	68,453	250
3040	Ob Bal: Outlays (gross)	-35,043	0	-152,952	-112,134
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	9,000	0	32,000	43,400
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-256	0	-535	-573
3090	Ob Bal: EOY: Unpaid obligations (gross)	117,306	0	67,450	40,027
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-108,397	0	-85,397	-73,997
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,909	0	-17,947	-33,970
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	
		0	0	67,804	0
4011	Disc: Outlays from balances	35,043	0	152,952	112,134
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,043	0	152,952	112,134
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-9,000	0	-32,000	-43,400
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-67,804	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,000	0	-99,804	-43,400
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,000	0	32,000	43,400
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,000	0	32,000	43,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,043	0	53,148	68,734
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,043	0	53,148	68,734

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	0	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	19	0	19	1,905
1050	Unob Bal: Unobligated balance (total)		=====		=====
		27	0	27	1,912
1700	BA: Disc: Spending auth: Collected	977	0	31,207	30,731
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-29,000
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		977	0	31,207	1,731
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		977	0	31,207	1,731
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,003	0	31,234	3,643

Status of Budgetary Resources

2002	UI NATIONAL ACTIVITIES	0	0	1	1
2002	FOREIGN LABOR CERT	48	0	56	1,029
2002	OTHER	0	0	16,000	0
2002	other	0	0	11,706	0
2004	Direct obligations incurred (total)		=====	=====	=====
		49	0	27,763	1,029
2102	REIMBURSABLES	954	0	957	1,716
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		954	0	957	1,716
2403	Unob Bal: Unapportioned: Other	1	0	2,514	897
2500	Total budgetary resources	=====	=====	=====	=====
		1,003	0	31,234	3,643

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	95,750	0	95,750	95,750
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-66,211	0	-66,211	-66,211
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		29,539	0	29,539	29,539
3031	Ob Bal: Obligations incurred: Expired accounts	1,002	0	28,720	2,746
3040	Ob Bal: Outlays (gross)	-18,917	0	-60,124	-63,471
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	29,000
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	0	-19	-1,905
3090	Ob Bal: EOY: Unpaid obligations (gross)	77,817	0	64,327	33,120
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-66,211	0	-66,211	-37,211
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,605	0	-1,884	-4,091
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		977	0	31,207	1,731
4011	Disc: Outlays from balances	18,917	0	60,124	63,471
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,917	0	60,124	63,471
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-952	0	0	-29,752
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25	0	-31,207	-978
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-977	0	-31,207	-30,731
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	29,000
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	29,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,940	0	28,917	32,741
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,940	0	28,917	32,741

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -07/08-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	365	0	365	365
1050	Unob Bal: Unobligated balance (total)		=====		
		365	0	365	365
1700	BA: Disc: Spending auth: Collected	6,000	0	26,247	17,021
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,000	0	-16,021	-17,000
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	10,226	21
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	10,226	21
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		365	0	10,591	386

Status of Budgetary Resources

2002	ONE STOP/ALMIS	0	0	1	19
2002	WORK INCENTIVE GRANTS	0	0	2	2
2002	OTHER	0	0	10,021	0
2004	Direct obligations incurred (total)		=====	=====	
		0	0	10,024	20
2403	Unob Bal: Unapportioned: Other	365	0	567	366
2500	Total budgetary resources		=====	=====	
		365	0	10,591	386

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -07/08-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,776	0	25,776	25,776
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18,000	0	-18,000	-18,000
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,776	0	7,776	7,776
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	10,024	20
3040	Ob Bal: Outlays (gross)	-5,330	0	-31,297	-22,764
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,000	0	16,021	17,000
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-365	0	-365	-365
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,082	0	4,138	2,668
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,000	0	-1,979	-1,000
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,082	0	2,159	1,668

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	0	10,226	21
4011	Disc: Outlays from balances	5,330	0	31,297	22,764
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,330	0	31,297	22,764
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,000	0	-16,021	-17,000
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-10,226	-21
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,000	0	-26,247	-17,021
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,000	0	16,021	17,000
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,000	0	16,021	17,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		-670	0	5,050	5,743
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-670	0	5,050	5,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /08-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	506
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	506
1700	BA: Disc: Spending auth: Collected	2,003	0	12,103	9,943
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,000	0	-3,400	-9,940
1750	BA: Disc: Spending auth: Total		=====	=====	
		3	0	8,703	3
1900	Budget authority total (disc. and mand.)		=====	=====	
		3	0	8,703	3
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		3	0	8,703	509

Status of Budgetary Resources

2002	STATE ADMINISTRATION	0	0	6,300	0
2002	other	0	0	2,400	0
2004	Direct obligations incurred (total)		=====	=====	
		0	0	8,700	0
2102	REIMBURSABLES	3	0	3	3
2104	Reimbursable obligations incurred (total)		=====		
		3	0	3	3
2403	Unob Bal: Unapportioned: Other	0	0	0	505
2500	Total budgetary resources		=====	=====	
		3	0	8,703	509

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /08-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,209	0	14,209	14,209
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,055	0	-12,055	-12,055
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,155	0	2,155	2,155
3031	Ob Bal: Obligations incurred: Expired accounts	3	0	8,703	3
3040	Ob Bal: Outlays (gross)	-2,840	0	-12,330	-11,307
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,000	0	3,400	9,940
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-506
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,373	0	10,583	2,400
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,055	0	-8,655	-2,115
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,318	0	1,928	285
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	
		3	0	8,703	3
4011	Disc: Outlays from balances	2,840	0	12,330	11,307
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,840	0	12,330	11,307
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,003	0	-3,400	-9,940
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-8,703	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,003	0	-12,103	-9,943
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,000	0	3,400	9,940
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,000	0	3,400	9,940
4080	Disc: Outlays, net		=====		=====
		837	0	227	1,364
4190	Outlays, net (disc. and mand.)		=====		=====
		837	0	227	1,364

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -06/07-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	649	0	649	649
1021	Unob Bal: Recov of prior year unpaid obligations	2,476	0	2,476	2,479
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,125	0	3,125	3,128
1700	BA: Disc: Spending auth: Collected	400	0	400	400
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-400	0	-400	-400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,125	0	3,125	3,128

Status of Budgetary Resources

2002	ES ALLOTMENTS TO STATES	0	0	39,437	0
2002	ONE STOP/ALMIS	0	0	1,708	60
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	41,145	60
2403	Unob Bal: Unapportioned: Other	3,126	0	-38,019	3,068
2500	Total budgetary resources	=====	=====	=====	=====
		3,125	0	3,125	3,128

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,842	0	4,842	4,842
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,000	0	-2,000	-2,000
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,842	0	2,842	2,842
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	41,145	60
3040	Ob Bal: Outlays (gross)	-334	0	-524	-563
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	400	0	400	400
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,476	0	-2,476	-2,479
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,032	0	42,986	1,860
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,600	0	-1,600	-1,600
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		432	0	41,386	260

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -06/07-0179
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	334	0	524	563
4020	Disc: Total outlays, gross		=====		
		334	0	524	563
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-400	0	-400	-400
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-400	0	-400	-400
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	400	0	400	400
4060	Disc: Additional offsets against BA only (total)		=====		
		400	0	400	400
4080	Disc: Outlays, net		=====		
		-66	0	124	163
4190	Outlays, net (disc. and mand.)		=====		
		-66	0	124	163

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /07-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	472	0	472	472
1021	Unob Bal: Recov of prior year unpaid obligations	2	0	265	1,399
1050	Unob Bal: Unobligated balance (total)		=====		=====
		473	0	737	1,871
1700	BA: Disc: Spending auth: Collected	998	0	3,899	1,998
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,000	0	-2,000	-2,000
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2	0	1,899	-2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2	0	1,899	-2
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		472	0	2,635	1,869

Status of Budgetary Resources

2002	ES NATIONAL ACTIVITIES	0	0	1,392	0
2002	other	0	0	1,900	0
2004	Direct obligations incurred (total)		=====	=====	
		0	0	3,293	0
2403	Unob Bal: Unapportioned: Other	472	0	-657	1,869
2500	Total budgetary resources		=====	=====	=====
		472	0	2,635	1,869

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /07-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,904	0	7,904	7,904
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,298	0	-7,298	-7,298
3020	Obligated balance, start of year (net)	606	0	606	606
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	3,293	0
3040	Ob Bal: Outlays (gross)	-1,195	0	-4,684	-2,978
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,000	0	2,000	2,000
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	0	-265	-1,399
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,708	0	6,248	3,527
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,298	0	-5,298	-5,298
3100	Obligated balance, end of year (net)	410	0	950	-1,771

BA & O, Net

4000	Disc: Budget authority, gross	-2	0	1,899	-2
4011	Disc: Outlays from balances	1,195	0	4,684	2,978
4020	Disc: Total outlays, gross	1,195	0	4,684	2,978
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-998	0	-2,000	-2,000
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,899	2
4040	Disc: Offsets against gross BA and outlays (total)	-998	0	-3,899	-1,998
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,000	0	2,000	2,000
4060	Disc: Additional offsets against BA only (total)	1,000	0	2,000	2,000
4080	Disc: Outlays, net	197	0	786	980
4190	Outlays, net (disc. and mand.)	197	0	786	980

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -05/06-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,071	0	2,071	2,071
1021	Unob Bal: Recov of prior year unpaid obligations	73	0	73	157
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,144	0	2,144	2,228
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,144	0	2,144	2,228

Status of Budgetary Resources

2002	WORK INCENTIVE GRANTS	0	0	0	2,500
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,500
2102	WORK INCENTIVE GRANTS	0	0	0	-2,500
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-2,500
2403	Unob Bal: Unapportioned: Other	2,144	0	2,144	2,228
2500	Total budgetary resources	=====	=====	=====	=====
		2,144	0	2,144	2,228

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,878	0	1,878	1,878
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,878	0	1,878	1,878
3040	Ob Bal: Outlays (gross)	-44	0	6	57
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	0	-73	-157
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,761	0	1,811	1,778
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,761	0	1,811	1,778

11/18/10
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -05/06-0179
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	44	0	-6	-57
4020	Disc: Total outlays, gross		=====	=====	=====
		44	0	-6	-57
4080	Disc: Outlays, net		=====	=====	=====
		44	0	-6	-57
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		44	0	-6	-57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /06-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,192	0	1,192	1,192
1021	Unob Bal: Recov of prior year unpaid obligations	26	0	127	485
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,218	0	1,320	1,678
1700	BA: Disc: Spending auth: Collected	-10	0	230	149
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-120	-120
1750	BA: Disc: Spending auth: Total		=====		
		-10	0	110	29
1900	Budget authority total (disc. and mand.)		=====		
		-10	0	110	29
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,208	0	1,430	1,706

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	120	0
2004	Direct obligations incurred (total)		=====		
		0	0	120	0
2403	Unob Bal: Unapportioned: Other	1,208	0	1,310	1,706
2500	Total budgetary resources	=====	=====	=====	=====
		1,208	0	1,430	1,706

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /06-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,686	0	13,686	13,686
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,467	0	-14,467	-14,467
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-781	0	-781	-781
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	120	0
3040	Ob Bal: Outlays (gross)	-315	0	-3,040	-4,683
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	120	120
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	0	-127	-485
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,345	0	10,639	8,518
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,467	0	-14,347	-14,347
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-1,122	0	-3,709	-5,829
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====		
		-10	0	110	29
4011	Disc: Outlays from balances	315	0	3,040	4,683
4020	Disc: Total outlays, gross		=====	=====	=====
		315	0	3,040	4,683
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	10	0	-120	-110
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-110	-38
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		10	0	-230	-149
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	120	120
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	120	120
4080	Disc: Outlays, net		=====	=====	=====
		325	0	2,810	4,534
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		325	0	2,810	4,534

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 17:42:05
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -04/05-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	848	0	848	848
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,025
1050	Unob Bal: Unobligated balance (total)		=====		=====
		848	0	848	-177
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-75
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-75
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-75
1910	Total budgetary resources (disc. and mand.)		=====		=====
		848	0	848	-252

Status of Budgetary Resources

2002	ONE STOP/ALMIS	0	0	0	-252
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-252
2403	Unob Bal: Unapportioned: Other	848	0	848	0
2500	Total budgetary resources		=====		=====
		848	0	848	-252

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -04/05-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	283	0	283	283
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-75	0	-75	-75
3020	Obligated balance, start of year (net)	208	0	208	208
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-252
3040	Ob Bal: Outlays (gross)	-30	0	-30	-31
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	75
3090	Ob Bal: EOY: Unpaid obligations (gross)	253	0	253	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-75	0	-75	0
3100	Obligated balance, end of year (net)	178	0	178	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-75
4011	Disc: Outlays from balances	30	0	30	31
4020	Disc: Total outlays, gross	30	0	30	31
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	75
4060	Disc: Additional offsets against BA only (total)	0	0	0	75
4080	Disc: Outlays, net	30	0	30	31
4190	Outlays, net (disc. and mand.)	30	0	30	31

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /05-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,387	0	5,387	5,387
1021	Unob Bal: Recov of prior year unpaid obligations	8,327	0	8,327	9,442
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,714	0	13,714	11,690
1700	BA: Disc: Spending auth: Collected	-109	0	6,391	5,403
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-2,000	-38,521
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-109	0	4,391	-33,117
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-109	0	4,391	-33,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,605	0	18,105	-21,427

Status of Budgetary Resources

2002	OTHER	0	0	3,500	-21,424
2002	other	0	0	1,000	0
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	4,500	-21,424
2102	REIMBURSABLES	0	0	0	-4
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	0	-4
2403	Unob Bal: Unapportioned: Other	13,605	0	13,605	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,605	0	18,105	-21,427

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /05-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,217	0	35,217	35,217
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38,521	0	-38,521	-38,521
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-3,304	0	-3,304	-3,304
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	4,500	-21,427
3040	Ob Bal: Outlays (gross)	-2,478	0	-5,350	-4,348
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	2,000	38,521
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,327	0	-8,327	-9,442
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,412	0	26,040	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-38,521	0	-36,521	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-14,109	0	-10,481	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-109	0	4,391	-33,117
4011	Disc: Outlays from balances	2,478	0	5,350	4,348
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,478	0	5,350	4,348
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	109	0	-2,000	-5,500
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4,391	97
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		109	0	-6,391	-5,403
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	2,000	38,521
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	2,000	38,521
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,586	0	-1,042	-1,056
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,586	0	-1,042	-1,056

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,020	0	15,020	15,020
1021	Unob Bal: Recov of prior year unpaid obligations	4	0	60	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,024	0	15,079	15,020
1201	BA: Mand: Appropriation (special fund)	0	0	3,546	11,403
1221	BA: Mand: Approps transferred from other accounts	0	0	15,020	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	18,565	11,403
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	18,565	11,403
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,024	0	33,644	26,422

Status of Budgetary Resources

2002	EMPLOYMENT TRAINING AND A	1,370	0	0	0
2002	OTHER	0	0	27,758	19,148
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,370	0	27,758	19,148
2201	Unob Bal: Apportioned: Avail in the current period	-1,366	0	-11,446	1,206
2403	Unob Bal: Unapportioned: Other	15,020	0	17,333	6,068
2500	Total budgetary resources	=====	=====	=====	=====
		15,024	0	33,644	26,422

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,305	0	2,305	2,305
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,305	0	2,305	2,305
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,370	0	27,758	19,148
3040	Ob Bal: Outlays (gross)	-1,951	0	-3,828	-6,949
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	0	-60	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,719	0	26,175	14,504
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		1,719	0	26,175	14,504

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	18,565	11,403
4100	Mand: Outlays from new authority	0	0	1,226	4,431
4101	Mand: Outlays from balances	1,951	0	2,602	2,519
4110	Mand: Total outlays, gross	0	0	3,828	6,949
	4160,Mand: Budget authority, net	0	=====	=====	=====
			0	18,565	11,403
4170	Mand: Outlays, net	0	=====	=====	=====
			0	3,828	6,949
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			0	18,565	11,403
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			0	3,828	6,949

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	280,579	0	280,579	280,579
1021	Unob Bal: Recov of prior year unpaid obligations	15,662	0	16,362	21,447
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,163
1041	Unob Bal: Antic recov of prior year unpaid obl	15,000	0	15,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		311,241	0	311,941	297,863
1100	BA: Disc: Appropriation	86,403	0	198,403	86,403
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-533
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		86,403	0	198,403	85,870
1201	BA: Mand: Appropriation (special fund)	0	0	3,546	11,403
1221	BA: Mand: Approps transferred from other accounts	0	0	15,020	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	18,565	11,403
1700	BA: Disc: Spending auth: Collected	1,099,749	0	2,181,897	4,599,392
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-134,400	0	-259,341	-417,552
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,100,789	0	6,974,340	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,066,138	0	8,896,896	4,181,840
1800	BA: Mand: Spending auth: Collected	0	0	0	504,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	178,000	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		178,000	0	0	504,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,330,541	0	9,113,864	4,783,112
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,641,781	0	9,425,805	5,080,975

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	958,246	0	3,649,438	4,915,173
2104	Reimbursable obligations incurred (total)	1,120	0	1,680	12,579
2201	Unob Bal: Apportioned: Avail in the current period	2,846,197	0	1,572,685	127,101
2202	Unob Bal: Apportioned: Avail in subsequent periods	782,296	0	15,000	0
2403	Unob Bal: Unapportioned: Other	53,923	0	4,187,001	26,122
2500	Total budgetary resources	=====	=====	=====	=====
		4,641,781	0	9,425,805	5,080,975

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,164,080	0	2,164,080	2,164,080
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,283,650	0	-2,283,650	-2,283,650
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-119,570	0	-119,570	-119,570
3030	Ob Bal: Obligations incurred: Unexpired accounts	958,240	0	3,486,162	4,946,351
3031	Ob Bal: Obligations incurred: Expired accounts	1,126	0	164,957	-18,600
3040	Ob Bal: Outlays (gross)	-1,144,460	0	-1,912,714	-4,750,349
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	116,000	0	203,400	277,097
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	18,400	0	55,941	140,456
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,117	0	-4,173	-4,137
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,545	0	-12,189	-17,310
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,963,325	0	3,886,123	2,320,036
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,149,250	0	-2,024,309	-1,866,098
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-185,925	0	1,861,814	453,938

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		4,152,541	0	9,095,299	4,267,710
4010 Disc:	Outlays from new authority	362,822	0	1,257,179	2,419,926
4011 Disc:	Outlays from balances	779,686	0	651,707	1,843,409
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,142,508	0	1,908,887	4,263,336
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,099,724	0	-2,057,393	-4,598,449
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-25	0	-124,504	-942
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,099,749	0	-2,181,897	-4,599,392
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	116,000	0	203,400	277,097
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	18,400	0	55,941	140,456
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		134,400	0	259,341	417,552
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,187,192	0	7,172,743	85,870
4080,Disc:	Outlays, net	=====	=====	=====	=====
		42,759	0	-273,010	-336,056
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		178,000	0	18,565	515,403
4100 Mand:	Outlays from new authority	0	0	1,226	484,495
4101 Mand:	Outlays from balances	1,951	0	2,602	2,519
4110 Mand:	Total outlays, gross	0	0	3,828	487,013
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-504,000
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-504,000
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		178,000	0	18,565	11,403
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	3,828	-16,987

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,365,192	0	7,191,309	97,273
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,759	0	-269,182	-353,043

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	4,060,000	0	39,400,000	53,307,685
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,060,000	0	39,400,000	53,307,685
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,060,000	0	39,400,000	53,307,685
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,060,000	0	39,400,000	53,307,685

Status of Budgetary Resources

2002	Payments to UTF/benefits	3,815,000	0	0	0
2002	OTHER	0	0	46,063,000	53,128,685
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,815,000	0	46,063,000	53,128,685
2201	Unob Bal: Apportioned: Avail in the current period	245,000	0	-6,663,000	179,000
2500	Total budgetary resources	=====	=====	=====	=====
		4,060,000	0	39,400,000	53,307,685

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	3,815,000	0	46,063,000	53,128,685
3040	Ob Bal: Outlays (gross)	-3,815,000	0	-39,079,000	-53,128,685
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	6,984,000	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	0	6,984,000	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,060,000	0	39,400,000	53,307,685
4100	Mand: Outlays from new authority	0	0	39,079,000	53,128,685
4101	Mand: Outlays from balances	3,815,000	0	0	0
4110	Mand: Total outlays, gross	0	0	39,079,000	53,128,685
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,060,000	0	39,400,000	53,307,685
4170	Mand: Outlays, net		=====	=====	=====
		0	0	39,079,000	53,128,685
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,060,000	0	39,400,000	53,307,685
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	39,079,000	53,128,685

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund - Recovery Act
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0186
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	22,081,000	0	22,381,000	22,168,600
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		22,081,000	0	22,381,000	22,168,600
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,081,000	0	22,381,000	22,168,600
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,081,000	0	22,381,000	22,168,600

Status of Budgetary Resources

2002	RECOVERY ACT PMTS TO EUCA	21,795,000	0	22,241,000	22,153,600
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,795,000	0	22,241,000	22,153,600
2201	Unob Bal: Apportioned: Avail in the current period	286,000	0	15,069,000	15,000
2403	Unob Bal: Unapportioned: Other	0	0	-14,929,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		22,081,000	0	22,381,000	22,168,600

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	21,795,000	0	22,241,000	22,153,600
3040	Ob Bal: Outlays (gross)	-21,795,000	0	-22,241,000	-22,153,600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund - Recovery Act
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0186
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		22,081,000	0	22,381,000	22,168,600
4100	Mand: Outlays from new authority	0	0	22,241,000	22,153,600
4101	Mand: Outlays from balances	21,795,000	0	0	0
4110	Mand: Total outlays, gross	0	0	22,241,000	22,153,600
4160	Mand: Budget authority, net	=====	=====	=====	=====
		22,081,000	0	22,381,000	22,168,600
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	22,241,000	22,153,600
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,081,000	0	22,381,000	22,168,600
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	22,241,000	22,153,600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Payments to the Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-0178 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	26,141,000	0	61,781,000	75,476,285
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		26,141,000	0	61,781,000	75,476,285
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,141,000	0	61,781,000	75,476,285
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,141,000	0	61,781,000	75,476,285

Status of Budgetary Resources

2004	Direct obligations incurred (total)	25,610,000	0	68,304,000	75,282,285
2201	Unob Bal: Apportioned: Avail in the current period	531,000	0	8,406,000	194,000
2403	Unob Bal: Unapportioned: Other	0	0	-14,929,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		26,141,000	0	61,781,000	75,476,285

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	25,610,000	0	68,304,000	75,282,285
3040	Ob Bal: Outlays (gross)	-25,610,000	0	-61,320,000	-75,282,285
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	6,984,000	0
3100	Obligated balance, end of year (net)	0	=====	=====	0
		0	0	6,984,000	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Payments to the Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-0178 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		26,141,000	0	61,781,000	75,476,285
4100	Mand: Outlays from new authority	0	0	61,320,000	75,282,285
4101	Mand: Outlays from balances	25,610,000	0	0	0
4110	Mand: Total outlays, gross	0	0	61,320,000	75,282,285
4160	Mand: Budget authority, net	=====	=====	=====	=====
		26,141,000	0	61,781,000	75,476,285
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	61,320,000	75,282,285
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,141,000	0	61,781,000	75,476,285
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	61,320,000	75,282,285

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,203	0	1,203	1,203
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,203	0	1,203	1,203
1200	BA: Mand: Appropriation	5,401,000	0	7,899,000	7,899,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		5,401,000	0	7,899,000	7,899,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,401,000	0	7,899,000	7,899,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,402,203	0	7,900,203	7,900,203

Status of Budgetary Resources

2002	RECOVERY ACT FEDERAL ADDI	3,093,165	0	5,692	828
2002	Direct obs incurred: Cate	0	0	0	7,652,289
2002	other	0	0	9,154,088	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,093,165	0	9,159,780	7,653,117
2201	Unob Bal: Apportioned: Avail in the current period	3,182,900	0	5,676,158	245,883
2301	Unob Bal: Exempt fm Appor: Avail in current period	-875,065	0	-6,936,938	0
2403	Unob Bal: Unapportioned: Other	1,203	0	1,203	1,203
2500	Total budgetary resources	=====	=====	=====	=====
		5,402,203	0	7,900,203	7,900,203

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	236,882	0	236,882	236,882
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		236,882	0	236,882	236,882
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,093,165	0	9,159,780	7,653,117
3040	Ob Bal: Outlays (gross)	-2,967,482	0	-9,392,889	-7,633,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	362,566	0	3,773	256,999
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		362,566	0	3,773	256,999

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,401,000	0	7,899,000	7,899,000
4100	Mand: Outlays from new authority	0	0	3,110	7,584,108
4101	Mand: Outlays from balances	2,967,482	0	9,389,779	48,892
4110	Mand: Total outlays, gross	0	0	9,392,889	7,633,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,401,000	0	7,899,000	7,899,000
4170	Mand: Outlays, net	0	0	9,392,889	7,633,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,401,000	0	7,899,000	7,899,000
4190	Outlays, net (disc. and mand.)	0	0	9,392,889	7,633,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Additional Unemployment Compensation Program
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	3,175,000	4,575,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	3,175,000	4,575,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	3,175,000	4,575,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	3,175,000	4,575,000

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	4,207,749
2002	other	0	0	533	0
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	533	4,207,749
2201	Unob Bal: Apportioned: Avail in the current period	0	0	3,174,467	367,251
2500	Total budgetary resources		=====	=====	=====
		0	0	3,175,000	4,575,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	533	4,207,749
3040	Ob Bal: Outlays (gross)	0	0	0	-4,206,381
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	533	1,368
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	533	1,368

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Additional Unemployment Compensation Program
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== 0	===== 3,175,000	===== 4,575,000
4100	Mand: Outlays from new authority	0	0	0	4,206,381
4110	Mand: Total outlays, gross	0	0	0	4,206,381
4160	Mand: Budget authority, net	0	==== 0	===== 3,175,000	===== 4,575,000
4170	Mand: Outlays, net	0	==== 0	0	===== 4,206,381
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 3,175,000	===== 4,575,000
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 4,206,381

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
 Treasury Account:
 Budget Account Id: 012-05-1800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,203	0	1,203	1,203
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,203	0	1,203	1,203
1200	BA: Mand: Appropriation	5,401,000	0	11,074,000	12,474,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		5,401,000	0	11,074,000	12,474,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,401,000	0	11,074,000	12,474,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,402,203	0	11,075,203	12,475,203

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,093,165	0	9,160,313	11,860,866
2201	Unob Bal: Apportioned: Avail in the current period	3,182,900	0	8,850,625	613,134
2301	Unob Bal: Exempt fm Appor: Avail in current period	-875,065	0	-6,936,938	0
2403	Unob Bal: Unapportioned: Other	1,203	0	1,203	1,203
2500	Total budgetary resources	=====	=====	=====	=====
		5,402,203	0	11,075,203	12,475,203

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
 Treasury Account:
 Budget Account Id: 012-05-1800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	236,882	0	236,882	236,882
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		236,882	0	236,882	236,882
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,093,165	0	9,160,313	11,860,866
3040	Ob Bal: Outlays (gross)	-2,967,482	0	-9,392,889	-11,839,381
3090	Ob Bal: EOY: Unpaid obligations (gross)	362,566	0	4,307	258,367
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		362,566	0	4,307	258,367

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,401,000	0	11,074,000	12,474,000
4100	Mand: Outlays from new authority	0	0	3,110	11,790,489
4101	Mand: Outlays from balances	2,967,482	0	9,389,779	48,892
4110	Mand: Total outlays, gross	0	0	9,392,889	11,839,381
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,401,000	0	11,074,000	12,474,000
4170	Mand: Outlays, net	0	0	9,392,889	11,839,381
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,401,000	0	11,074,000	12,474,000
4190	Outlays, net (disc. and mand.)	0	0	9,392,889	11,839,381

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -10/11-0327
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	41,050,000	0	41,050,000	14,917,397
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-14,807,397
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		41,050,000	0	41,050,000	110,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,050,000	0	41,050,000	110,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,050,000	0	41,050,000	110,000

Status of Budgetary Resources

2002	other	0	0	7,600,000	110,000
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	7,600,000	110,000
2201	Unob Bal: Apportioned: Avail in the current period	7,600,000	0	0	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,450,000	0	33,450,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		41,050,000	0	41,050,000	110,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	7,600,000	110,000
3040	Ob Bal: Outlays (gross)	0	0	-60,000	-110,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	7,540,000	0
3100	Obligated balance, end of year (net)	0	=====	=====	0
		0	0	7,540,000	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -10/11-0327
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		41,050,000	0	41,050,000	110,000
4100	Mand: Outlays from new authority	0	0	60,000	110,000
4110	Mand: Total outlays, gross	0	0	60,000	110,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		41,050,000	0	41,050,000	110,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	60,000	110,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		41,050,000	0	41,050,000	110,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	60,000	110,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -09/10-0327
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,500	0	4,500	4,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,500	0	4,500	4,500
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-4,500
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-4,500
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-4,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,500	0	4,500	0

Status of Budgetary Resources

2002	OTHER1	0	0	4,500	0
2004	Direct obligations incurred (total)		=====	=====	
		0	0	4,500	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-4,500	0
2403	Unob Bal: Unapportioned: Other	4,500	0	4,500	0
2500	Total budgetary resources	=====	=====	=====	
		4,500	0	4,500	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -09/10-0327
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4,500	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	4,500	0
3100	Obligated balance, end of year (net)	0	=====	=====	0
			0	4,500	

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	-4,500
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-4,500
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Advances to the Unemployment Trust Fund and Other
 Treasury Account:
 Budget Account Id: 012-05-0327 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,500	0	4,500	4,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,500	0	4,500	4,500
1200	BA: Mand: Appropriation	41,050,000	0	41,050,000	14,917,397
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-14,811,897
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		41,050,000	0	41,050,000	105,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,050,000	0	41,050,000	105,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,054,500	0	41,054,500	110,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	7,604,500	110,000
2201	Unob Bal: Apportioned: Avail in the current period	7,600,000	0	-4,500	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,450,000	0	33,450,000	0
2403	Unob Bal: Unapportioned: Other	4,500	0	4,500	0
2500	Total budgetary resources	=====	=====	=====	=====
		41,054,500	0	41,054,500	110,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Advances to the Unemployment Trust Fund and Other
 Treasury Account:
 Budget Account Id: 012-05-0327 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	7,604,500	110,000
3040	Ob Bal: Outlays (gross)	0	0	-60,000	-110,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	7,544,500	0
3100	Obligated balance, end of year (net)	0	===== 0	===== 7,544,500	===== 0

BA & O, Net

4090	Mand: Budget authority, gross	===== 41,050,000	===== 0	===== 41,050,000	===== 105,500
4100	Mand: Outlays from new authority	0	0	60,000	110,000
4110	Mand: Total outlays, gross	0	0	60,000	110,000
4160	Mand: Budget authority, net	===== 41,050,000	===== 0	===== 41,050,000	===== 105,500
4170	Mand: Outlays, net	0	===== 0	===== 60,000	===== 110,000
4180	Budget authority, net (disc. and mand.)	===== 41,050,000	===== 0	===== 41,050,000	===== 105,500
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 60,000	===== 110,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38,292	0	38,292	38,292
1021	Unob Bal: Recov of prior year unpaid obligations	15	0	24	31
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,306	0	38,315	38,322
1100	BA: Disc: Appropriation	0	0	-45,792	0
1121	BA: Disc: Approps transferred from other accounts	7,500	0	57,509	11,717
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,500	0	11,717	11,717
1700	BA: Disc: Spending auth: Collected	10	0	10	12
1750	BA: Disc: Spending auth: Total		=====		
		10	0	10	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,510	0	11,727	11,729
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,817	0	50,043	50,052

Status of Budgetary Resources

2002	RECOVERY ACT ETA-ES ALLOT	523	0	496	502
2002	Recovery Act - 1% Set-asi	172	0	163	165
2002	Recovery Act - DM Transfe	296	0	0	0
2002	RECOVERY ACT-WS-UI EXPANS	67	0	0	0
2002	RECOVERY ACT-ADULT-TAA EX	441	0	0	0
2002	OTHER	0	0	66,543	48,489
2002	Recovery Act - TES	3,287	0	0	0
2002	RECOVERY ACT ETA DISLOCAT	948	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,734	0	67,203	49,156
2201	Unob Bal: Apportioned: Avail in the current period	33,311	0	-55,255	8,710
2202	Unob Bal: Apportioned: Avail in subsequent periods	-31,519	0	0	0
2403	Unob Bal: Unapportioned: Other	38,292	0	38,095	-7,814
2500	Total budgetary resources	=====	=====	=====	=====
		45,817	0	50,043	50,052

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,186	0	2,186	2,186
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,186	0	2,186	2,186
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,734	0	67,203	49,156
3040	Ob Bal: Outlays (gross)	-6,031	0	-16,482	-24,006
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	0	-24	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,874	0	52,883	27,306
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,874	0	52,883	27,306

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,510	0	11,727	11,729
4011	Disc: Outlays from balances	6,031	0	16,482	24,006
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,031	0	16,482	24,006
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	0	-10	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	0	-10	-12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,500	0	11,717	11,717
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,021	0	16,472	23,994
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,500	0	11,717	11,717
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,021	0	16,472	23,994

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	97,516	0	97,516	97,516
1134	BA: Disc: Appropriations precluded from obligation	-63,686	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		33,830	0	97,516	97,516
1700	BA: Disc: Spending auth: Collected	11,342	0	11,342	50,746
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	521	458
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	39,319	0	88,959	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,661	0	100,822	51,205
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		84,491	0	198,338	148,721
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,491	0	198,338	148,721

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28,159	0	97,264	146,582
2002	Direct obs incurred: Cate	0	0	0	-4
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,159	0	97,264	146,578
2102	DISASTER UNEMPLOY ASST.	127	0	393	1,065
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		127	0	393	1,065
2201	Unob Bal: Apportioned: Avail in the current period	7,226	0	51,702	1,078
2403	Unob Bal: Unapportioned: Other	48,980	0	48,980	0
2500	Total budgetary resources	=====	=====	=====	=====
		84,491	0	198,338	148,721

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	28,286	0	97,656	147,643
3040	Ob Bal: Outlays (gross)	-24,404	0	-63,293	-122,001
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-521	-458
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,882	0	34,364	25,642
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-521	-458
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,882	0	33,843	25,184

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		84,491	0	198,338	148,721
4010	Disc: Outlays from new authority	24,404	0	63,293	122,001
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,404	0	63,293	122,001
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-11,342	0	-11,342	-50,140
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-607
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,342	0	-11,342	-50,746
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-521	-458
4060	Disc: Additional offsets against BA only (total)	0	0	-521	-458
4070	Disc: Budget authority, net	=====	=====	=====	=====
		73,149	0	186,475	97,516
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,062	0	51,950	71,254
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		73,149	0	186,475	97,516
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,062	0	51,950	71,254

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	449	0	449	449
1021	Unob Bal: Recov of prior year unpaid obligations	3,721	0	3,723	3,723
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,170	0	4,172	4,172
1700	BA: Disc: Spending auth: Collected	82	0	-31	82
1750	BA: Disc: Spending auth: Total		=====	=====	
		82	0	-31	82
1900	Budget authority total (disc. and mand.)		=====	=====	
		82	0	-31	82
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,252	0	4,142	4,254

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,078	0	3,983	4,098
2002	FOREIGN LABOR CERTIFICATI	0	0	1	1
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,078	0	3,984	4,099
2102	DISASTER UNEMPLOY ASST.	3	0	3	3
2104	Reimbursable obligations incurred (total)		=====		
		3	0	3	3
2403	Unob Bal: Unapportioned: Other	171	0	155	153
2500	Total budgetary resources	=====	=====	=====	=====
		4,252	0	4,142	4,254

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,684	0	19,684	19,684
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,684	0	19,684	19,684
3031	Ob Bal: Obligations incurred: Expired accounts	4,081	0	3,987	4,102
3040	Ob Bal: Outlays (gross)	-10,596	0	-14,605	-16,149
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,721	0	-3,723	-3,723
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,448	0	5,342	3,913
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,448	0	5,342	3,913

BA & O, Net

4000	Disc: Budget authority, gross	82	0	-31	82
4011	Disc: Outlays from balances	10,596	0	14,605	16,149
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,596	0	14,605	16,149
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-74	0	31	-82
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-82	0	31	-82
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,514	0	14,636	16,067
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,514	0	14,636	16,067

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	407	0	407	407
1021	Unob Bal: Recov of prior year unpaid obligations	5	0	5	5
1050	Unob Bal: Unobligated balance (total)	412	0	412	412
1700	BA: Disc: Spending auth: Collected	2	0	318	2
1750	BA: Disc: Spending auth: Total	2	0	318	2
1900	Budget authority total (disc. and mand.)	2	0	318	2
1910	Total budgetary resources (disc. and mand.)	414	0	730	414

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-4	4
2002	FOREIGN LABOR CERTIFICATI	5	0	13	13
2004	Direct obligations incurred (total)	5	0	9	17
2403	Unob Bal: Unapportioned: Other	409	0	721	397
2500	Total budgetary resources	414	0	730	414

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,968	0	6,968	6,968
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,968	0	6,968	6,968
3031	Ob Bal: Obligations incurred: Expired accounts	5	0	9	17
3040	Ob Bal: Outlays (gross)	-2,750	0	-3,901	-3,724
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	0	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,218	0	3,071	3,256
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,218	0	3,071	3,256

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	0	318	2
4011	Disc: Outlays from balances	2,750	0	3,901	3,724
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,750	0	3,901	3,724
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	0	-318	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	0	-318	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,748	0	3,583	3,722
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,748	0	3,583	3,722

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /07-0172
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	839	0	839	839
1021	Unob Bal: Recov of prior year unpaid obligations	5	0	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		844	0	845	846
1700	BA: Disc: Spending auth: Collected	4	0	11	4
1750	BA: Disc: Spending auth: Total		=====		
		4	0	11	4
1900	Budget authority total (disc. and mand.)		=====		
		4	0	11	4
1910	Total budgetary resources (disc. and mand.)		=====		
		848	0	856	850

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	23	0	32	46
2002	FOREIGN LABOR CERTIFICATI	2	0	2	2
2004	Direct obligations incurred (total)		=====		
		26	0	34	49
2403	Unob Bal: Unapportioned: Other	823	0	822	801
2500	Total budgetary resources		=====		
		848	0	856	850

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /07-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,129	0	3,129	3,129
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,129	0	3,129	3,129
3031	Ob Bal: Obligations incurred: Expired accounts	26	0	34	49
3040	Ob Bal: Outlays (gross)	-99	0	-156	-160
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	0	-7	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,050	0	3,000	3,010
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,050	0	3,000	3,010

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	0	11	4
4011	Disc: Outlays from balances	99	0	156	160
4020	Disc: Total outlays, gross		=====		
		99	0	156	160
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	0	-11	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-4	0	-11	-4
4080	Disc: Outlays, net		=====		
		95	0	146	156
4190	Outlays, net (disc. and mand.)		=====		
		95	0	146	156

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /06-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	524	0	524	524
1021	Unob Bal: Recov of prior year unpaid obligations	7	0	7	9
1050	Unob Bal: Unobligated balance (total)		=====		
		532	0	532	533
1910	Total budgetary resources (disc. and mand.)		=====		
		532	0	532	533

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	5	6
2004	Direct obligations incurred (total)		=====		
		0	0	5	6
2403	Unob Bal: Unapportioned: Other	532	0	527	527
2500	Total budgetary resources		=====		
		532	0	532	533

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,612	0	1,612	1,612
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,612	0	1,612	1,612
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	5	6
3040	Ob Bal: Outlays (gross)	-1	0	-4	-35
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	0	-7	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,604	0	1,606	1,574
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,604	0	1,606	1,574

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /06-0172
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	0	4	35
4020	Disc: Total outlays, gross	1	===== 0	4	35
4080	Disc: Outlays, net	1	===== 0	4	35
4190	Outlays, net (disc. and mand.)	1	===== 0	4	35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /05-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	803	0	803	803
1010	Unob Bal: Transferred to other accounts	0	0	0	-72
1021	Unob Bal: Recov of prior year unpaid obligations	51	0	51	51
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,869
1050	Unob Bal: Unobligated balance (total)	854	0	854	-5,087
1700	BA: Disc: Spending auth: Collected	0	0	4,084	4,084
1750	BA: Disc: Spending auth: Total	0	0	4,084	4,084
1900	Budget authority total (disc. and mand.)	0	0	4,084	4,084
1910	Total budgetary resources (disc. and mand.)	854	0	4,938	-1,003

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-953
2002	FOREIGN LABOR CERTIFICATI	0	0	0	-28
2002	WELFARE TO WORK	0	0	0	-1
2004	Direct obligations incurred (total)	0	0	0	-982
2102	DISASTER UNEMPLOYMENT ASS	0	0	0	-20
2104	Reimbursable obligations incurred (total)	0	0	0	-20
2403	Unob Bal: Unapportioned: Other	854	0	4,938	0
2500	Total budgetary resources	854	0	4,938	-1,003

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /05-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,054	0	1,054	1,054
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,054	0	1,054	1,054
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-1,003
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	0	-51	-51
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,003	0	1,003	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,003	0	1,003	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	4,084	4,084
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4,084	-4,084
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-4,084	-4,084
4080	Disc: Outlays, net		=====	=====	=====
		0	0	-4,084	-4,084
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-4,084	-4,084

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41,313	0	41,313	41,313
1010	Unob Bal: Transferred to other accounts	0	0	0	-72
1021	Unob Bal: Recov of prior year unpaid obligations	3,805	0	3,818	3,826
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,869
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,118	0	45,131	39,199
1100	BA: Disc: Appropriation	97,516	0	51,724	97,516
1121	BA: Disc: Approps transferred from other accounts	7,500	0	57,509	11,717
1134	BA: Disc: Appropriations precluded from obligation	-63,686	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		41,330	0	109,233	109,233
1700	BA: Disc: Spending auth: Collected	11,441	0	15,735	54,931
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	521	458
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	39,319	0	88,959	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,760	0	105,215	55,389
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		92,090	0	214,448	164,622
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,209	0	259,579	203,821

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	38,001	0	168,500	198,923
2104	Reimbursable obligations incurred (total)	130	0	396	1,047
2201	Unob Bal: Apportioned: Avail in the current period	40,537	0	-3,553	9,788
2202	Unob Bal: Apportioned: Avail in subsequent periods	-31,519	0	0	0
2403	Unob Bal: Unapportioned: Other	90,060	0	94,237	-5,937
2500	Total budgetary resources	=====	=====	=====	=====
		137,209	0	259,579	203,821

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,633	0	34,633	34,633
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,633	0	34,633	34,633
3030	Ob Bal: Obligations incurred: Unexpired accounts	34,019	0	164,860	196,799
3031	Ob Bal: Obligations incurred: Expired accounts	4,112	0	4,036	3,171
3040	Ob Bal: Outlays (gross)	-43,882	0	-98,442	-166,076
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-521	-458
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	0	-24	-31
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,790	0	-3,794	-3,795
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,077	0	101,268	64,700
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-521	-458
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,077	0	100,747	64,242

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		92,090	0	214,448	164,622
4010	Disc: Outlays from new authority	24,404	0	63,293	122,001
4011	Disc: Outlays from balances	19,477	0	35,149	44,075
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,882	0	98,442	166,076
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,350	0	-11,342	-50,140
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-91	0	-4,393	-4,791
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,441	0	-15,735	-54,931
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-521	-458
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-521	-458
4070	Disc: Budget authority, net	=====	=====	=====	=====
		80,649	0	198,192	109,233
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,440	0	82,707	111,145
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		80,649	0	198,192	109,233
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,440	0	82,707	111,145

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Workers Compensation Programs
 Treasury Account: Workers Compensation Programs
 Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,632	0	40,632	40,632
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,632	0	40,632	40,632
3040	Ob Bal: Outlays (gross)	-984	0	-3,289	-3,995
3090	Ob Bal: EOY: Unpaid obligations (gross)	39,648	0	37,342	36,637
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,648	0	37,342	36,637

BA & O, Net

4011	Disc: Outlays from balances	984	0	3,289	3,995
4020	Disc: Total outlays, gross		=====	=====	=====
		984	0	3,289	3,995
4080	Disc: Outlays, net		=====	=====	=====
		984	0	3,289	3,995
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		984	0	3,289	3,995

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Workers Compensation Programs
 Treasury Account:
 Budget Account Id: 012-05-0170 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,632	0	40,632	40,632
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,632	0	40,632	40,632
3040	Ob Bal: Outlays (gross)	-984	0	-3,289	-3,995
3090	Ob Bal: EOY: Unpaid obligations (gross)	39,648	0	37,342	36,637
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,648	0	37,342	36,637

BA & O, Net

4011	Disc: Outlays from balances	984	0	3,289	3,995
4020	Disc: Total outlays, gross		=====	=====	=====
		984	0	3,289	3,995
4080	Disc: Outlays, net		=====	=====	=====
		984	0	3,289	3,995
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		984	0	3,289	3,995

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1102	BA: Disc: Appropriation (trust fund)	5,105,086	5,105,086	5,105,086	4,372,086
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,105,086	5,105,086	5,105,086	4,372,086
1202	BA: Mand: Appropriation (trust fund)	26,658,608	49,833,901	93,124,345	117,802,872
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	6,240,843
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		26,658,608	49,833,901	93,124,345	124,043,716
1400	BA: Mand: Borrowing authority	12,500,000	29,100,000	29,100,000	26,160,979
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		12,500,000	29,100,000	29,100,000	26,160,979
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		44,263,694	84,038,987	127,329,431	154,576,781
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,263,694	84,038,987	127,329,431	154,576,781

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	38,427,372	80,597,562	115,554,880	154,576,781
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		38,427,372	80,597,562	115,554,880	154,576,781
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,836,322	3,441,426	11,774,551	0
2500	Total budgetary resources	=====	=====	=====	=====
		44,263,694	84,038,987	127,329,431	154,576,781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,335,457	7,335,457	7,335,457	7,335,457
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,335,457	7,335,457	7,335,457	7,335,457
3030	Ob Bal: Obligations incurred: Unexpired accounts	38,427,372	80,597,562	115,554,880	154,576,781
3040	Ob Bal: Outlays (gross)	-36,795,785	-79,052,232	-115,696,989	-151,163,678
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,967,044	8,880,786	7,193,347	10,748,559
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,967,044	8,880,786	7,193,347	10,748,559

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,105,086	5,105,086	5,105,086	4,372,086
4010	Disc: Outlays from new authority	822,859	1,202,239	2,306,458	3,384,657
4011	Disc: Outlays from balances	146,693	853,542	1,404,242	1,637,482
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		969,551	2,055,781	3,710,700	5,022,138
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,105,086	5,105,086	5,105,086	4,372,086
4080	Disc: Outlays, net	=====	=====	=====	=====
		969,551	2,055,781	3,710,700	5,022,138
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		39,158,608	78,933,901	122,224,345	150,204,695
4100	Mand: Outlays from new authority	35,959,231	77,085,137	109,324,015	146,054,128
4101	Mand: Outlays from balances	-132,997	-88,685	2,662,275	87,411
4110	Mand: Total outlays, gross	0	0	111,986,289	146,141,540
4160	Mand: Budget authority, net	=====	=====	=====	=====
		39,158,608	78,933,901	122,224,345	150,204,695
4170	Mand: Outlays, net		=====	=====	=====
		0	0	111,986,289	146,141,540

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042
FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		44,263,694	84,038,987	127,329,431	154,576,781
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		969,551	2,055,781	115,696,989	151,163,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1102	BA: Disc: Appropriation (trust fund)	5,105,086	5,105,086	5,105,086	4,372,086
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,105,086	5,105,086	5,105,086	4,372,086
1202	BA: Mand: Appropriation (trust fund)	26,658,608	49,833,901	93,124,345	117,802,872
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	6,240,843
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		26,658,608	49,833,901	93,124,345	124,043,716
1400	BA: Mand: Borrowing authority	12,500,000	29,100,000	29,100,000	26,160,979
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		12,500,000	29,100,000	29,100,000	26,160,979
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		44,263,694	84,038,987	127,329,431	154,576,781
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,263,694	84,038,987	127,329,431	154,576,781

Status of Budgetary Resources

2004	Direct obligations incurred (total)	38,427,372	80,597,562	115,554,880	154,576,781
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,836,322	3,441,426	11,774,551	0
2500	Total budgetary resources	=====	=====	=====	=====
		44,263,694	84,038,987	127,329,431	154,576,781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,335,457	7,335,457	7,335,457	7,335,457
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,335,457	7,335,457	7,335,457	7,335,457
3030	Ob Bal: Obligations incurred: Unexpired accounts	38,427,372	80,597,562	115,554,880	154,576,781
3040	Ob Bal: Outlays (gross)	-36,795,785	-79,052,232	-115,696,989	-151,163,678
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,967,044	8,880,786	7,193,347	10,748,559
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,967,044	8,880,786	7,193,347	10,748,559

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,105,086	5,105,086	5,105,086	4,372,086
4010	Disc: Outlays from new authority	822,859	1,202,239	2,306,458	3,384,657
4011	Disc: Outlays from balances	146,693	853,542	1,404,242	1,637,482
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		969,551	2,055,781	3,710,700	5,022,138
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,105,086	5,105,086	5,105,086	4,372,086
4080	Disc: Outlays, net	=====	=====	=====	=====
		969,551	2,055,781	3,710,700	5,022,138
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		39,158,608	78,933,901	122,224,345	150,204,695
4100	Mand: Outlays from new authority	35,959,231	77,085,137	109,324,015	146,054,128
4101	Mand: Outlays from balances	-132,997	-88,685	2,662,275	87,411
4110	Mand: Total outlays, gross	0	0	111,986,289	146,141,540
4160	Mand: Budget authority, net	=====	=====	=====	=====
		39,158,608	78,933,901	122,224,345	150,204,695
4170	Mand: Outlays, net		=====	=====	=====
		0	0	111,986,289	146,141,540

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-8042 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		44,263,694	84,038,987	127,329,431	154,576,781
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		969,551	2,055,781	115,696,989	151,163,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,063,285	20,376	3,058,805	3,063,285
1010	Unob Bal: Transferred to other accounts	0	0	-358	-1,375
1011	Unob Bal: Transferred from other accounts	0	0	520	1,049
1021	Unob Bal: Recov of prior year unpaid obligations	54,514	2,775	71,857	124,027
1029	Unob Bal: Other balances withdrawn	0	0	0	-285,098
1041	Unob Bal: Antic recov of prior year unpaid obl	64,700	0	52,700	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,182,499	23,151	3,183,524	2,901,888
1100	BA: Disc: Appropriation	6,546,079	0	6,581,360	4,083,079
1101	BA: Disc: Appropriation (special fund)	0	0	35,455	0
1102	BA: Disc: Appropriation (trust fund)	5,105,086	5,105,086	5,105,086	4,372,086
1120	BA: Disc: Approps transferred to other accounts	-91,740	-618	-660,176	-640,039
1121	BA: Disc: Approps transferred from other accounts	99,184	76,985	790,610	650,826
1134	BA: Disc: Appropriations precluded from obligation	-63,686	0	6,460	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,594,924	5,181,453	11,858,795	8,465,952
1170	BA: Disc: Advance appropriation	0	0	0	2,463,000
1180	BA: Disc: Advanced appropriation (total)	0	=====	0	=====
		0	0	0	2,463,000
1200	BA: Mand: Appropriation	74,410,400	0	115,723,400	104,686,082
1201	BA: Mand: Appropriation (special fund)	0	0	3,546	125,429
1202	BA: Mand: Appropriation (trust fund)	26,658,608	49,833,901	93,124,345	117,802,872
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	6,240,843
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-14,811,897
1221	BA: Mand: Approps transferred from other accounts	0	0	15,020	0
1232	BA: Mand: Unob bal of approps permanently reduced	0	0	0	-110,000
1235	BA: Mand: Appropriations precluded from obligation	0	0	252,164	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		101,069,008	49,833,901	209,118,474	213,933,330
1400	BA: Mand: Borrowing authority	12,500,000	29,100,000	29,100,000	26,160,979
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		12,500,000	29,100,000	29,100,000	26,160,979
1700	BA: Disc: Spending auth: Collected	1,153,136	0	2,332,699	4,667,285
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-134,400	0	-245,820	-417,094
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,163,107	0	7,074,853	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		4,181,843	0	9,161,732	4,250,191
<u>1800 BA: Mand: Spending auth: Collected</u>		-333	0	70	506,233
<u>1840 BA: Mand: Spending auth: Antic colls, reimbs, other</u>		217,112	0	39,112	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		216,779	0	39,183	506,233
1900, Budget authority total (disc. and mand.)		=====	=====	=====	=====
		129,562,554	84,115,355	259,278,184	255,779,685
1910, Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		132,745,053	84,138,506	262,461,709	258,681,574

Status of Budgetary Resources

<u>2004 Direct obligations incurred (total)</u>	70,400,498	80,673,122	210,780,697	254,983,027
<u>2104 Reimbursable obligations incurred (total)</u>	2,141	0	145,377	28,305
<u>2201 Unob Bal: Apportioned: Avail in the current period</u>	17,696,059	17,267	21,772,141	3,236,501
<u>2202 Unob Bal: Apportioned: Avail in subsequent periods</u>	36,586,928	0	33,465,000	0
<u>2301 Unob Bal: Exempt fm Appor: Avail in current period</u>	4,961,256	3,441,426	4,837,613	0
<u>2403 Unob Bal: Unapportioned: Other</u>	3,098,170	6,692	-8,539,120	433,741
2500, Total budgetary resources	=====	=====	=====	=====
	132,745,053	84,138,506	262,461,709	258,681,574

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,233,820	7,362,488	17,230,525	17,233,820
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,284,132	0	-2,284,132	-2,284,132
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,949,687	7,362,488	14,946,393	14,949,687
3030	Ob Bal: Obligations incurred: Unexpired accounts	70,394,192	80,670,835	210,664,064	255,024,950
3031	Ob Bal: Obligations incurred: Expired accounts	8,447	2,287	262,010	-13,618
3040	Ob Bal: Outlays (gross)	-68,802,389	-79,129,861	-194,669,235	-251,620,179
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	116,000	0	189,879	276,638
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	18,400	0	55,941	140,456
3061	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	150	150	150
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,050	0	-16,424	-16,265
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-46,465	-2,775	-55,433	-107,762
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,779,555	8,903,123	33,415,656	20,501,096
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,149,732	0	-2,038,312	-1,867,038
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,629,823	8,903,123	31,377,344	18,634,057

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,776,767	5,181,453	21,020,527	15,179,144
4010	Disc: Outlays from new authority	1,421,525	1,202,239	4,862,430	8,173,260
4011	Disc: Outlays from balances	2,829,153	931,171	6,610,601	8,826,019
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,250,678	2,133,410	11,473,031	16,999,279
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,151,874	0	-2,068,735	-4,610,003
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,262	0	-263,964	-57,283
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,153,136	0	-2,332,699	-4,667,285
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	116,000	0	189,879	276,638
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18,400	0	55,941	140,456
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		134,400	0	245,820	417,094

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,758,031	5,181,453	18,933,648	10,928,952
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,097,543	2,133,410	9,140,332	12,331,993
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		113,785,787	78,933,901	238,257,657	240,600,542
4100	Mand: Outlays from new authority	35,983,865	77,085,137	170,840,325	233,956,864
4101	Mand: Outlays from balances	28,567,846	-88,685	12,355,880	664,036
4110	Mand: Total outlays, gross	0	0	183,196,204	234,620,900
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	333	0	0	-507,449
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-70	1,216
4130	Mand: Offsets against gross BA and outlays (total)	333	=====	-70	=====
			0		-506,233
4160	Mand: Budget authority, net	=====	=====	=====	=====
		113,786,120	78,933,901	238,257,587	240,094,309
4170	Mand: Outlays, net	333	=====	=====	=====
			0	183,196,134	234,114,667
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		128,544,151	84,115,355	257,191,235	251,023,261
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,097,875	2,133,410	192,336,466	246,446,660

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /X -1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33	0	33	33
1050	Unob Bal: Unobligated balance (total)		=====		
		33	0	33	33
1910	Total budgetary resources (disc. and mand.)		=====		
		33	0	33	33
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	33	0	33	33
2500	Total budgetary resources		=====		
		33	0	33	33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,920	0	3,920	3,920
1021	Unob Bal: Recov of prior year unpaid obligations	21	0	21	21
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,941	0	3,941	3,941
1121	BA: Disc: Approps transferred from other accounts	0	0	2,180	2,180
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,180	2,180
1700	BA: Disc: Spending auth: Collected	130	0	130	130
1750	BA: Disc: Spending auth: Total	130	=====	=====	=====
		130	0	130	130
1900	Budget authority total (disc. and mand.)	130	=====	=====	=====
		130	0	2,310	2,310
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,071	0	6,251	6,251

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	850	0
2002	EBSA ARRA- COBRA ASSISTAN	953	0	276	904
2002	OTHER	0	0	1,201	2,535
2004	Direct obligations incurred (total)	953	=====	=====	=====
		953	0	2,327	3,440
2201	Unob Bal: Apportioned: Avail in the current period	-802	0	3,931	2,818
2403	Unob Bal: Unapportioned: Other	3,920	0	-7	-7
2500	Total budgetary resources	=====	=====	=====	=====
		4,071	0	6,251	6,251

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	872	0	872	872
	3020,Obligated balance, start of year (net)		=====		
		872	0	872	872
3030	Ob Bal: Obligations incurred: Unexpired accounts	953	0	2,327	3,440
3040	Ob Bal: Outlays (gross)	-1,271	0	-1,553	-3,548
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	0	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	534	0	1,626	744
	3100,Obligated balance, end of year (net)		=====	=====	
		534	0	1,626	744

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		130	0	2,310	2,310
4011	Disc: Outlays from balances	1,271	0	1,553	3,548
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		1,271	0	1,553	3,548
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-130	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-130	-130
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		-130	0	-130	-130
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	2,180	2,180
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,141	0	1,423	3,418
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	2,180	2,180
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,141	0	1,423	3,418

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	154,861	0	154,861	154,861
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,434
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		154,861	0	154,861	159,295
1700	BA: Disc: Spending auth: Collected	1	0	1	7,444
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,899	0	7,897	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,900	0	7,900	7,444
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		162,761	0	162,761	166,739
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		162,761	0	162,761	166,739

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	29,084	0	102,394	159,151
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,084	0	102,394	159,151
2102	EBSA INTERAGENCY SERVICES	5	0	3,436	7,442
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5	0	3,436	7,442
2201	Unob Bal: Apportioned: Avail in the current period	11,635	0	55,852	146
2202	Unob Bal: Apportioned: Avail in subsequent periods	122,038	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,079	0
2500	Total budgetary resources	=====	=====	=====	=====
		162,761	0	162,761	166,739

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	29,088	0	105,830	166,593
3040	Ob Bal: Outlays (gross)	-24,940	0	-79,996	-127,293
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-2	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,149	0	25,834	39,300
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-2	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,149	0	25,832	39,300

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		162,761	0	162,761	166,739
4010	Disc: Outlays from new authority	24,940	0	79,996	127,293
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,940	0	79,996	127,293
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-1	-7,444
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	0	-1	-7,444
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-2	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-2	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		162,760	0	162,758	159,295
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,938	0	79,994	119,849
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		162,760	0	162,758	159,295
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,938	0	79,994	119,849

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66	0	66	66
1021	Unob Bal: Recov of prior year unpaid obligations	312	0	313	314
1050	Unob Bal: Unobligated balance (total)		=====		
		378	0	379	380
1700	BA: Disc: Spending auth: Collected	107	0	2,157	107
1750	BA: Disc: Spending auth: Total		=====	=====	
		107	0	2,157	107
1900	Budget authority total (disc. and mand.)		=====	=====	
		107	0	2,157	107
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		486	0	2,536	487

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	476	0	376	485
2004	Direct obligations incurred (total)		=====		
		476	0	376	485
2102	EBSA INTERAGENCY SERVICES	0	0	2	2
2104	Reimbursable obligations incurred (total)		=====		
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	10	0	2,158	0
2500	Total budgetary resources		=====	=====	
		486	0	2,536	487

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,507	0	36,507	36,507
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,507	0	36,507	36,507
3031	Ob Bal: Obligations incurred: Expired accounts	476	0	378	487
3040	Ob Bal: Outlays (gross)	-16,258	0	-30,226	-34,602
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-312	0	-313	-314
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,412	0	6,346	2,078
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,412	0	6,346	2,078

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		107	0	2,157	107
4011	Disc: Outlays from balances	16,258	0	30,226	34,602
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,258	0	30,226	34,602
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-107	0	-2,157	-107
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-107	0	-2,157	-107
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,151	0	28,069	34,495
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,151	0	28,069	34,495

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -07/08-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,361	0	5,361	5,361
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,361	0	5,361	5,361
3040	Ob Bal: Outlays (gross)	-1,676	0	-2,049	-2,933
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,685	0	3,312	2,428
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,685	0	3,312	2,428

BA & O, Net

4011	Disc: Outlays from balances	1,676	0	2,049	2,933
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,676	0	2,049	2,933
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,676	0	2,049	2,933
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,676	0	2,049	2,933

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	0	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	106	0	106	106
1050	Unob Bal: Unobligated balance (total)		=====		
		131	0	131	131
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	0
1910	Total budgetary resources (disc. and mand.)		=====		
		131	0	133	131

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	0	5	20
2004	Direct obligations incurred (total)		=====		
		5	0	5	20
2403	Unob Bal: Unapportioned: Other	126	0	127	111
2500	Total budgetary resources		=====		
		131	0	133	131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,404	0	2,404	2,404
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,404	0	2,404	2,404
3031	Ob Bal: Obligations incurred: Expired accounts	5	0	5	20
3040	Ob Bal: Outlays (gross)	-546	0	-868	-1,010
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-106	0	-106	-106
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,757	0	1,435	1,308
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,757	0	1,435	1,308

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	2	0
4011	Disc: Outlays from balances	546	0	868	1,010
4020	Disc: Total outlays, gross		=====		=====
		546	0	868	1,010
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	0
4080	Disc: Outlays, net		=====		=====
		546	0	867	1,010
4190	Outlays, net (disc. and mand.)		=====		=====
		546	0	867	1,010

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /07-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	697	0	697	697
1021	Unob Bal: Recov of prior year unpaid obligations	14	0	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		711	0	711	711
1700	BA: Disc: Spending auth: Collected	0	0	4	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	4	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	4	0
1910	Total budgetary resources (disc. and mand.)		=====		
		711	0	715	712

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2	0
2004	Direct obligations incurred (total)		=====		
		0	0	2	0
2403	Unob Bal: Unapportioned: Other	712	0	713	712
2500	Total budgetary resources		=====		
		711	0	715	712

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /07-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	633	0	633	633
3020	Obligated balance, start of year (net)		=====		
		633	0	633	633
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	2	0
3040	Ob Bal: Outlays (gross)	-18	0	-20	-18
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	0	-14	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	601	0	601	600
3100	Obligated balance, end of year (net)		=====		
		601	0	601	600

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	4	0
4011	Disc: Outlays from balances	18	0	20	18
4020	Disc: Total outlays, gross		=====		
		18	0	20	18
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-4	0
4080	Disc: Outlays, net		=====		
		18	0	16	18
4190	Outlays, net (disc. and mand.)		=====		
		18	0	16	18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /06-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	684	0	684	684
1021	Unob Bal: Recov of prior year unpaid obligations	7	0	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		691	0	691	691
1910	Total budgetary resources (disc. and mand.)		=====		
		691	0	691	691

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	1	1
2004	Direct obligations incurred (total)		=====		
		1	0	1	1
2403	Unob Bal: Unapportioned: Other	690	0	690	690
2500	Total budgetary resources		=====		
		691	0	691	691

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	408	0	408	408
3020	Obligated balance, start of year (net)		=====		
		408	0	408	408
3031	Ob Bal: Obligations incurred: Expired accounts	1	0	1	1
3040	Ob Bal: Outlays (gross)	-3	0	-3	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	0	-7	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	399	0	399	397
3100	Obligated balance, end of year (net)		=====		
		399	0	399	397

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /06-1700
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	0	3	5
4020	Disc: Total outlays, gross	3	===== 0	3	5
4080	Disc: Outlays, net	3	===== 0	3	5
4190	Outlays, net (disc. and mand.)	3	===== 0	3	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /05-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	467	0	467	467
1010	Unob Bal: Transferred to other accounts	0	0	0	-39
1021	Unob Bal: Recov of prior year unpaid obligations	2	0	2	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-513
1050	Unob Bal: Unobligated balance (total)	469	0	469	-86
1910	Total budgetary resources (disc. and mand.)	469	0	469	-86

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-86
2004	Direct obligations incurred (total)	0	0	0	-86
2403	Unob Bal: Unapportioned: Other	469	0	469	0
2500	Total budgetary resources	469	0	469	-86

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	88	0	88	88
3020	Obligated balance, start of year (net)	88	0	88	88
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-86
3040	Ob Bal: Outlays (gross)	0	0	0	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	0	-2	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	86	0	86	0
3100	Obligated balance, end of year (net)	86	0	86	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /05-1700
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		0	0	0	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,892	0	5,892	5,892
1010	Unob Bal: Transferred to other accounts	0	0	0	-39
1021	Unob Bal: Recov of prior year unpaid obligations	462	0	464	462
1029	Unob Bal: Other balances withdrawn	0	0	0	-513
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,354	0	6,356	5,801
1100	BA: Disc: Appropriation	154,861	0	154,861	154,861
1121	BA: Disc: Approps transferred from other accounts	0	0	2,180	6,614
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		154,861	0	157,041	161,475
1700	BA: Disc: Spending auth: Collected	239	0	2,294	7,682
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,899	0	7,897	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,138	0	10,192	7,682
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		162,999	0	167,233	169,156
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		169,353	0	173,589	174,957

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	30,519	0	105,106	163,011
2104	Reimbursable obligations incurred (total)	5	0	3,438	7,444
2201	Unob Bal: Apportioned: Avail in the current period	10,833	0	59,783	2,964
2202	Unob Bal: Apportioned: Avail in subsequent periods	122,038	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,079	0
2403	Unob Bal: Unapportioned: Other	5,960	0	4,183	1,538
2500	Total budgetary resources	=====	=====	=====	=====
		169,353	0	173,589	174,957

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46,273	0	46,273	46,273
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		46,273	0	46,273	46,273
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,042	0	108,157	170,032
3031	Ob Bal: Obligations incurred: Expired accounts	482	0	387	423
3040	Ob Bal: Outlays (gross)	-44,712	0	-114,715	-169,412
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-2	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	0	-21	-21
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-441	0	-443	-441
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,622	0	39,638	46,854
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-2	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,622	0	39,636	46,854

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		162,999	0	167,233	169,156
4010 Disc:	Outlays from new authority	24,940	0	79,996	127,293
4011 Disc:	Outlays from balances	19,772	0	34,719	42,119
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		44,712	0	114,715	169,412
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-131	0	0	0
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-108	0	-2,294	-7,682
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-239	0	-2,294	-7,682
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-2	0
4060,Disc:	Additional offsets against BA only (total)	0	0	-2	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		162,760	0	164,938	161,475
4080,Disc:	Outlays, net	=====	=====	=====	=====
		44,473	0	112,421	161,730
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		162,760	0	164,938	161,475
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		44,473	0	112,421	161,730

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security
 Treasury Account:
 Budget Account Id: 012-11- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,892	0	5,892	5,892
1010	Unob Bal: Transferred to other accounts	0	0	0	-39
1021	Unob Bal: Recov of prior year unpaid obligations	462	0	464	462
1029	Unob Bal: Other balances withdrawn	0	0	0	-513
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,354	0	6,356	5,801
1100	BA: Disc: Appropriation	154,861	0	154,861	154,861
1121	BA: Disc: Approps transferred from other accounts	0	0	2,180	6,614
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		154,861	0	157,041	161,475
1700	BA: Disc: Spending auth: Collected	239	0	2,294	7,682
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,899	0	7,897	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,138	0	10,192	7,682
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		162,999	0	167,233	169,156
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		169,353	0	173,589	174,957

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security
 Treasury Account:
 Budget Account Id: 012-11- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	30,519	0	105,106	163,011
2104	Reimbursable obligations incurred (total)	5	0	3,438	7,444
2201	Unob Bal: Apportioned: Avail in the current period	10,833	0	59,783	2,964
2202	Unob Bal: Apportioned: Avail in subsequent periods	122,038	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,079	0
2403	Unob Bal: Unapportioned: Other	5,960	0	4,183	1,538
2500	Total budgetary resources	=====	=====	=====	=====
		169,353	0	173,589	174,957

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46,273	0	46,273	46,273
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		46,273	0	46,273	46,273
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,042	0	108,157	170,032
3031	Ob Bal: Obligations incurred: Expired accounts	482	0	387	423
3040	Ob Bal: Outlays (gross)	-44,712	0	-114,715	-169,412
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-2	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	0	-21	-21
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-441	0	-443	-441
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,622	0	39,638	46,854
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-2	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,622	0	39,636	46,854

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security
 Treasury Account:
 Budget Account Id: 012-11- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		162,999	0	167,233	169,156
4010	Disc: Outlays from new authority	24,940	0	79,996	127,293
4011	Disc: Outlays from balances	19,772	0	34,719	42,119
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,712	0	114,715	169,412
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-131	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-108	0	-2,294	-7,682
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-239	0	-2,294	-7,682
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-2	0
4060	Disc: Additional offsets against BA only (total)	0	0	-2	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		162,760	0	164,938	161,475
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,473	0	112,421	161,730
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		162,760	0	164,938	161,475
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,473	0	112,421	161,730

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204
 FACTS II User: Betsy Rogers / (202) 326-4000 / rogers.betsy@pbgc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,837,642	12,837,642	12,837,642	12,837,642
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,837,642	12,837,642	12,837,642	12,837,642
1800	BA: Mand: Spending auth: Collected	1,335,934	3,171,369	5,516,779	6,917,720
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,190,066	3,354,631	1,009,221	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,526,000	6,526,000	6,526,000	6,917,720
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,526,000	6,526,000	6,526,000	6,917,720
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,363,642	19,363,642	19,363,642	19,755,362

Status of Budgetary Resources

2102	Cat B\ Reim \Pgm Cat 01 Benefit Funding	1,164,431	2,466,571	3,753,600	5,082,681
2102	Cat B\ Reim \Pgm Cat 02 Financial Assistance	23,578	44,364	69,582	97,045
2102	Cat B\ Reim \Pgm Cat 03 Pension Insurance	9,186	32,370	56,147	82,384
2102	Cat B\ Reim \Pgm Cat 04 Plan Termination	22,148	95,211	130,071	222,243
2102	Cat B\ Reim \Pgm Cat 05 Operationl Support	22,250	74,166	92,909	132,457
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,241,593	2,712,682	4,102,309	5,616,810
2201	Unob Bal: Apportioned: Avail in the current period	1,330,965	1,282,470	1,188,875	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,992,509	2,569,914	1,273,883	0
2403	Unob Bal: Unapportioned: Other	12,798,575	12,798,575	12,798,575	14,138,551
2500	Total budgetary resources	=====	=====	=====	=====
		19,363,642	19,363,642	19,363,642	19,755,362

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204
 FACTS II User: Betsy Rogers / (202) 326-4000 / rogers.betsy@pbgc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	215,831	215,831	215,831	215,831
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		215,831	215,831	215,831	215,831
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,241,593	2,712,682	4,102,309	5,616,810
3040	Ob Bal: Outlays (gross)	-1,294,531	-2,713,170	-4,123,559	-5,584,951
3090	Ob Bal: EOY: Unpaid obligations (gross)	162,894	215,343	194,582	247,690
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		162,894	215,343	194,582	247,690

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,526,000	6,526,000	6,526,000	6,917,720
4100	Mand: Outlays from new authority	1,224,834	2,601,470	3,994,831	5,433,102
4101	Mand: Outlays from balances	69,697	111,700	128,728	151,850
4110	Mand: Total outlays, gross	0	0	4,123,559	5,584,951
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-54,806	-348,293	-1,392,716	-1,579,086
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,281,128	-2,823,077	-4,124,063	-5,338,633
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,335,934	-3,171,369	-5,516,779	-6,917,720
4160	Mand: Budget authority, net	=====	=====	=====	0
		5,190,066	3,354,631	1,009,221	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,335,934	-3,171,369	-1,393,221	-1,332,768
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		5,190,066	3,354,631	1,009,221	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,335,934	-3,171,369	-1,393,221	-1,332,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
 Treasury Account:
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,837,642	12,837,642	12,837,642	12,837,642
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,837,642	12,837,642	12,837,642	12,837,642
1800	BA: Mand: Spending auth: Collected	1,335,934	3,171,369	5,516,779	6,917,720
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,190,066	3,354,631	1,009,221	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,526,000	6,526,000	6,526,000	6,917,720
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,526,000	6,526,000	6,526,000	6,917,720
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,363,642	19,363,642	19,363,642	19,755,362

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,241,593	2,712,682	4,102,309	5,616,810
2201	Unob Bal: Apportioned: Avail in the current period	1,330,965	1,282,470	1,188,875	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,992,509	2,569,914	1,273,883	0
2403	Unob Bal: Unapportioned: Other	12,798,575	12,798,575	12,798,575	14,138,551
2500	Total budgetary resources	=====	=====	=====	=====
		19,363,642	19,363,642	19,363,642	19,755,362

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
 Treasury Account:
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	215,831	215,831	215,831	215,831
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		215,831	215,831	215,831	215,831
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,241,593	2,712,682	4,102,309	5,616,810
3040	Ob Bal: Outlays (gross)	-1,294,531	-2,713,170	-4,123,559	-5,584,951
3090	Ob Bal: EOY: Unpaid obligations (gross)	162,894	215,343	194,582	247,690
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		162,894	215,343	194,582	247,690

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,526,000	6,526,000	6,526,000	6,917,720
4100	Mand: Outlays from new authority	1,224,834	2,601,470	3,994,831	5,433,102
4101	Mand: Outlays from balances	69,697	111,700	128,728	151,850
4110	Mand: Total outlays, gross	0	0	4,123,559	5,584,951
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-54,806	-348,293	-1,392,716	-1,579,086
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,281,128	-2,823,077	-4,124,063	-5,338,633
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,335,934	-3,171,369	-5,516,779	-6,917,720
4160	Mand: Budget authority, net	=====	=====	=====	0
		5,190,066	3,354,631	1,009,221	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,335,934	-3,171,369	-1,393,221	-1,332,768
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		5,190,066	3,354,631	1,009,221	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,335,934	-3,171,369	-1,393,221	-1,332,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Bureau Total, Non-Financing Accounts Pension Benefit Guaranty Co
 Treasury Account:
 Budget Account Id: 012-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,837,642	12,837,642	12,837,642	12,837,642
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,837,642	12,837,642	12,837,642	12,837,642
1800	BA: Mand: Spending auth: Collected	1,335,934	3,171,369	5,516,779	6,917,720
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,190,066	3,354,631	1,009,221	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,526,000	6,526,000	6,526,000	6,917,720
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,526,000	6,526,000	6,526,000	6,917,720
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,363,642	19,363,642	19,363,642	19,755,362

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,241,593	2,712,682	4,102,309	5,616,810
2201	Unob Bal: Apportioned: Avail in the current period	1,330,965	1,282,470	1,188,875	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,992,509	2,569,914	1,273,883	0
2403	Unob Bal: Unapportioned: Other	12,798,575	12,798,575	12,798,575	14,138,551
2500	Total budgetary resources	=====	=====	=====	=====
		19,363,642	19,363,642	19,363,642	19,755,362

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Bureau Total, Non-Financing Accounts Pension Benefit Guaranty Co
 Treasury Account:
 Budget Account Id: 012-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	215,831	215,831	215,831	215,831
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		215,831	215,831	215,831	215,831
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,241,593	2,712,682	4,102,309	5,616,810
3040	Ob Bal: Outlays (gross)	-1,294,531	-2,713,170	-4,123,559	-5,584,951
3090	Ob Bal: EOY: Unpaid obligations (gross)	162,894	215,343	194,582	247,690
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		162,894	215,343	194,582	247,690

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,526,000	6,526,000	6,526,000	6,917,720
4100	Mand: Outlays from new authority	1,224,834	2,601,470	3,994,831	5,433,102
4101	Mand: Outlays from balances	69,697	111,700	128,728	151,850
4110	Mand: Total outlays, gross	0	0	4,123,559	5,584,951
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-54,806	-348,293	-1,392,716	-1,579,086
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,281,128	-2,823,077	-4,124,063	-5,338,633
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,335,934	-3,171,369	-5,516,779	-6,917,720
4160	Mand: Budget authority, net	=====	=====	=====	0
		5,190,066	3,354,631	1,009,221	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,335,934	-3,171,369	-1,393,221	-1,332,768
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		5,190,066	3,354,631	1,009,221	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,335,934	-3,171,369	-1,393,221	-1,332,768

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,206	0	7,206	7,206
1021	Unob Bal: Recov of prior year unpaid obligations	99	0	107	107
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,305	0	7,313	7,313
1121	BA: Disc: Approps transferred from other accounts	19,363	0	31,829	12,466
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,363	0	31,829	12,466
1700	BA: Disc: Spending auth: Collected	140	0	140	140
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		140	0	140	140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,503	0	31,969	12,606
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,808	0	39,282	19,919

Status of Budgetary Resources

2002	RECOVERY ACT WAGE & HOUR	2,306	0	0	0
2002	RECOVERY ACT OFCCP	579	0	0	0
2002	OTHER	0	0	7,029	11,040
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,885	0	7,029	11,040
2201	Unob Bal: Apportioned: Avail in the current period	16,717	0	32,418	9,043
2403	Unob Bal: Unapportioned: Other	7,206	0	-165	-164
2500	Total budgetary resources	=====	=====	=====	=====
		26,808	0	39,282	19,919

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,420	0	1,420	1,420
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,420	0	1,420	1,420
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,885	0	7,029	11,040
3040	Ob Bal: Outlays (gross)	-3,220	0	11,891	-11,302
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-99	0	-107	-107
3090	Ob Bal: EOY: Unpaid obligations (gross)	985	0	20,233	1,051
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		985	0	20,233	1,051

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,503	0	31,969	12,606
4011	Disc: Outlays from balances	3,220	0	-11,891	11,302
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,220	0	-11,891	11,302
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-138	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	0	-140	-140
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-140	0	-140	-140
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,363	0	31,829	12,466
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,080	0	-12,031	11,162
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,363	0	31,829	12,466
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,080	0	-12,031	11,162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	491,382	0	491,382	491,382
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,252
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		491,382	0	491,382	490,130
1700	BA: Disc: Spending auth: Collected	8,180	0	15,634	37,644
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2,800	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	29,464	0	26,664	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		37,644	0	45,098	37,644
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		529,026	0	536,480	527,774
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		529,026	0	536,480	527,774

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	522,197
2001	Cat A\Direct\Pgm Cat 21 ENFORCEMENT OF WAGE & HOU	45,715	0	173,878	0
2001	Cat A\Direct\Pgm Cat 22 FEDERAL CONTRACTOR EEO ST	18,641	0	61,071	0
2001	Cat A\Direct\Pgm Cat 23 FEDERAL PROGRAMS FOR WORK	33,145	0	99,922	0
2001	Cat A\Direct\Pgm Cat 24 PROGRAM DIRECTION AND SUP	2,129	0	4,031	0
2001	Cat A\Direct\Pgm Cat 25 OFFICE OF LABOR MANAGEMEN	9,715	0	28,765	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	7,454	0
	Sub-Total, 2001	109,345	0	375,121	522,197
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		109,344	0	375,121	522,197
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	2,800
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	2,800
2201	Unob Bal: Apportioned: Avail in the current period	24,846	0	161,359	2,777
2202	Unob Bal: Apportioned: Avail in subsequent periods	394,836	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		529,026	0	536,480	527,774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	109,344	0	375,121	524,997
3040	Ob Bal: Outlays (gross)	-95,704	0	-329,309	-458,807
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-2,800	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,640	0	45,811	66,191
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-2,800	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,640	0	43,011	66,191

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		529,026	0	536,480	527,774
4010	Disc: Outlays from new authority	95,704	0	321,855	458,807
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		95,704	0	321,855	458,807
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-8,180	0	-8,180	-34,844
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-7,454	-2,800
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,180	0	-15,634	-37,644
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-2,800	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	0
		0	0	-2,800	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		520,846	0	518,046	490,130
4080	Disc: Outlays, net	=====	=====	=====	=====
		87,524	0	306,221	421,163
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		520,846	0	518,046	490,130
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		87,524	0	306,221	421,163

11/18/10
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,382	0	1,382	1,382
1021	Unob Bal: Recov of prior year unpaid obligations	2,557	0	2,558	3,298
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,939	0	3,940	4,680
1700	BA: Disc: Spending auth: Collected	836	0	7,220	-1,380
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		836	0	7,220	-1,380
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		836	0	7,220	-1,380
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,775	0	11,161	3,300

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,795
2001	Cat A\Direct\Pgm Cat 21 ENFORCEMENT OF WAGE & HOU	1,383	0	1,805	0
2001	Cat A\Direct\Pgm Cat 22 FEDERAL CONTRACTOR EEO ST	1,181	0	1,184	0
2001	Cat A\Direct\Pgm Cat 23 FEDERAL PROGRAMS FOR WORK	312	0	294	0
2001	Cat A\Direct\Pgm Cat 24 PROGRAM DIRECTION AND SUP	453	0	-63	0
2001	Cat A\Direct\Pgm Cat 25 OFFICE OF LABOR MANAGEMEN	676	0	694	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	2,216	0
	Sub-Total, 2001	4,005	0	6,130	2,795
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,005	0	6,131	2,795
2403	Unob Bal: Unapportioned: Other	770	0	5,030	505
2500	Total budgetary resources	=====	=====	=====	=====
		4,775	0	11,161	3,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,845	0	57,845	57,845
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		57,845	0	57,845	57,845
3031	Ob Bal: Obligations incurred: Expired accounts	4,005	0	6,131	2,795
3040	Ob Bal: Outlays (gross)	-38,081	0	-49,403	-49,484
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,557	0	-2,558	-3,298
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,211	0	12,015	7,858
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		21,211	0	12,015	7,858

BA & O, Net

4000	Disc: Budget authority, gross	836	0	7,220	-1,380
4011	Disc: Outlays from balances	38,081	0	49,403	49,484
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		38,081	0	49,403	49,484
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-375	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-461	0	-7,220	1,380
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-836	0	-7,220	1,380
4080	Disc: Outlays, net	37,245	0	42,182	50,864
4190	Outlays, net (disc. and mand.)	37,245	0	42,182	50,864

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,048	0	1,048	1,048
1021	Unob Bal: Recov of prior year unpaid obligations	121	0	122	122
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,169	0	1,169	1,170
1700	BA: Disc: Spending auth: Collected	6	0	6	6
1750	BA: Disc: Spending auth: Total	6	=====	6	6
		6	0	6	6
1900	Budget authority total (disc. and mand.)	6	=====	6	6
		6	0	6	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,174	0	1,175	1,175

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-32
2001	Cat A\Direct\Pgm Cat 21 ENFORCEMENT OF WAGE & HOU	5	0	-12	0
2001	Cat A\Direct\Pgm Cat 22 FEDERAL CONTRACTOR EEO ST	1	0	7	0
2001	Cat A\Direct\Pgm Cat 23 FEDERAL PROGRAMS FOR WORK	1	0	-28	0
2001	Cat A\Direct\Pgm Cat 25 OFFICE OF LABOR MANAGEMEN	0	0	223	0
	Sub-Total, 2001	7	0	190	-32
2004	Direct obligations incurred (total)	7	=====	190	-32
		7	0	190	-32
2403	Unob Bal: Unapportioned: Other	1,167	0	985	1,208
2500	Total budgetary resources	=====	=====	=====	=====
		1,174	0	1,175	1,175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,250	0	6,250	6,250
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,250	0	6,250	6,250
3031	Ob Bal: Obligations incurred: Expired accounts	7	0	190	-32
3040	Ob Bal: Outlays (gross)	-649	0	-1,013	-993
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-121	0	-122	-122
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,486	0	5,305	5,102
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,486	0	5,305	5,102

BA & O, Net

4000	Disc: Budget authority, gross	6	0	6	6
4011	Disc: Outlays from balances	649	0	1,013	993
4020	Disc: Total outlays, gross	649	0	1,013	993
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	0	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)	-6	0	-6	-6
4080	Disc: Outlays, net	644	0	1,007	988
4190	Outlays, net (disc. and mand.)	644	0	1,007	988

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /07-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,907	0	3,907	3,907
1021	Unob Bal: Recov of prior year unpaid obligations	51	0	51	51
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,958	0	3,958	3,958
1700	BA: Disc: Spending auth: Collected	3	0	3	3
1750	BA: Disc: Spending auth: Total		=====		
		3	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		3	0	3	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,961	0	3,961	3,961

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	50
2001	Cat A\Direct\Pgm Cat 21 ENFORCEMENT OF WAGE & HOU	44	0	52	0
2001	Cat A\Direct\Pgm Cat 22 FEDERAL CONTRACTOR EEO ST	0	0	450	0
2001	Cat A\Direct\Pgm Cat 23 FEDERAL PROGRAMS FOR WORK	0	0	2	0
	Sub-Total, 2001	44	0	504	50
2004	Direct obligations incurred (total)		=====		
		45	0	503	50
2403	Unob Bal: Unapportioned: Other	3,916	0	3,458	3,912
2500	Total budgetary resources	=====	=====	=====	=====
		3,961	0	3,961	3,961

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /07-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,030	0	3,030	3,030
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,030	0	3,030	3,030
3031	Ob Bal: Obligations incurred: Expired accounts	45	0	503	50
3040	Ob Bal: Outlays (gross)	-80	0	-532	-210
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	0	-51	-51
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,944	0	2,950	2,818
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		2,944	0	2,950	2,818

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		3	0	3	3
4011	Disc: Outlays from balances	80	0	532	210
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		80	0	532	210
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	-3	-3
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	0	-3	-3
4080	Disc: Outlays, net		=====		
		77	0	529	208
4190	Outlays, net (disc. and mand.)		=====		
		77	0	529	208

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /06-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,581	0	3,581	3,581
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,581	0	3,581	3,581
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,581	0	3,581	3,581

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	9
2001	Cat A\Direct\Pgm Cat 21 ENFORCEMENT OF WAGE & HOU	0	0	5	0
2001	Cat A\Direct\Pgm Cat 22 FEDERAL CONTRACTOR EEO ST	0	0	5	0
	Sub-Total, 2001	0	0	10	9
2004	Direct obligations incurred (total)	0	=====	9	9
		0	0	9	9
2403	Unob Bal: Unapportioned: Other	3,581	0	3,572	3,572
2500	Total budgetary resources	=====	=====	=====	=====
		3,581	0	3,581	3,581

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,542	0	2,542	2,542
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,542	0	2,542	2,542
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	9	9
3040	Ob Bal: Outlays (gross)	0	0	-19	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,542	0	2,532	2,532
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,542	0	2,532	2,532

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /06-0105
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	19	19
4020	Disc: Total outlays, gross		=====		
		0	0	19	19
4080	Disc: Outlays, net		=====		
		0	0	19	19
4190	Outlays, net (disc. and mand.)		=====		
		0	0	19	19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /05-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,038	0	4,038	4,038
1010	Unob Bal: Transferred to other accounts	0	0	0	-423
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,531
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,038	0	4,038	-915
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,039	0	4,039	-915

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-915
2001	Cat A\Direct\Pgm Cat 25 OFFICE OF LABOR MANAGEMEN	6	0	6	0
	Sub-Total, 2001	6	0	6	-915
2004	Direct obligations incurred (total)		=====		
		6	0	6	-915
2403	Unob Bal: Unapportioned: Other	4,032	0	4,033	0
2500	Total budgetary resources	=====	=====	=====	
		4,039	0	4,039	-915

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /05-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	921	0	921	921
	3020,Obligated balance, start of year (net)		=====		
		921	0	921	921
3031	Ob Bal: Obligations incurred: Expired accounts	6	0	6	-915
3040	Ob Bal: Outlays (gross)	-6	0	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	921	0	921	0
	3100,Obligated balance, end of year (net)		=====		
		921	0	921	0

BA & O, Net

4000,Disc: Budget authority, gross		=====			
	0	0	1	0	
4011 Disc: Outlays from balances	6	0	6	6	
4020,Disc: Total outlays, gross		=====			
	6	0	6	6	
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0	
4040,Disc: Offsets against gross BA and outlays (total)		=====			
	0	0	-1	0	
4080,Disc: Outlays, net		=====			
	6	0	5	6	
4190,Outlays, net (disc. and mand.)		=====			
	6	0	5	6	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: H-1B and L Fraud Prevention and Detection, DOL
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,072	0	6,072	6,072
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,073	0	6,073	6,073
1201	BA: Mand: Appropriation (special fund)	0	0	46,078	70,299
1221	BA: Mand: Approps transferred from other accounts	0	0	6,072	0
1231	BA: Mand: Appropriations permanently reduced	0	0	0	-50,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	52,150	20,299
1800	BA: Mand: Spending auth: Collected	598	0	598	598
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		598	0	598	598
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		598	0	52,748	20,897
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,671	0	58,821	26,970

Status of Budgetary Resources

2002	H-1 B FRAUD PROTECT- ESA	0	0	611	-1,511
2003	Direct obs incurred: Exempt from apportionment	0	0	0	2
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	611	-1,509
2102	H-1 B FRAUD PROTECT- ESA	607	0	611	611
2102	other	0	0	5,824	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		607	0	6,435	611
2201	Unob Bal: Apportioned: Avail in the current period	-1,027	0	3,062	1,068
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,019	0	0	0
2403	Unob Bal: Unapportioned: Other	6,072	0	48,713	26,800
2500	Total budgetary resources	=====	=====	=====	=====
		6,671	0	58,821	26,970

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: H-1B and L Fraud Prevention and Detection, DOL
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	755	0	755	755
3020	Obligated balance, start of year (net)		=====		
		755	0	755	755
3030	Ob Bal: Obligations incurred: Unexpired accounts	607	0	7,046	-898
3040	Ob Bal: Outlays (gross)	-1,248	0	-1,432	302
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	113	0	6,368	158
3100	Obligated balance, end of year (net)		=====	=====	
		113	0	6,368	158

BA & O, Net

4011	Disc: Outlays from balances	0	0	-248	0
4020	Disc: Total outlays, gross		=====	=====	
		0	0	-248	0
4080	Disc: Outlays, net		=====	=====	
		0	0	-248	0
4090	Mand: Budget authority, gross		=====	=====	=====
		598	0	52,748	20,897
4100	Mand: Outlays from new authority	0	0	417	-1,576
4101	Mand: Outlays from balances	1,248	0	1,263	1,274
4110	Mand: Total outlays, gross	0	0	1,680	-302
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-598	0	-598	-598
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-598	0	-598	-598
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	52,150	20,299
4170	Mand: Outlays, net		=====	=====	=====
		-598	0	1,082	-900
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	52,150	20,299

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: H-1B and L Fraud Prevention and Detection, DOL
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-598	===== 0	834	===== -900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,234	0	27,234	27,234
1010	Unob Bal: Transferred to other accounts	0	0	0	-423
1021	Unob Bal: Recov of prior year unpaid obligations	2,829	0	2,839	3,579
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,531
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,063	0	30,073	25,860
1100	BA: Disc: Appropriation	491,382	0	491,382	491,382
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,252
1121	BA: Disc: Approps transferred from other accounts	19,363	0	31,829	12,466
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		510,745	0	523,211	502,596
1201	BA: Mand: Appropriation (special fund)	0	0	46,078	70,299
1221	BA: Mand: Approps transferred from other accounts	0	0	6,072	0
1231	BA: Mand: Appropriations permanently reduced	0	0	0	-50,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	52,150	20,299
1700	BA: Disc: Spending auth: Collected	9,165	0	23,004	36,412
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2,800	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	29,464	0	26,664	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		38,629	0	52,468	36,412
1800	BA: Mand: Spending auth: Collected	598	0	598	598
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		598	0	598	598
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		549,972	0	628,427	559,905
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		580,035	0	658,500	585,765

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	116,292	0	389,600	533,634
2104	Reimbursable obligations incurred (total)	607	0	6,435	3,411
2201	Unob Bal: Apportioned: Avail in the current period	40,536	0	196,839	12,887
2202	Unob Bal: Apportioned: Avail in subsequent periods	395,855	0	0	0
2403	Unob Bal: Unapportioned: Other	26,745	0	65,626	35,833
2500	Total budgetary resources	=====	=====	=====	=====
		580,035	0	658,500	585,765

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72,762	0	72,762	72,762
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		72,762	0	72,762	72,762
3030	Ob Bal: Obligations incurred: Unexpired accounts	112,836	0	389,196	535,139
3031	Ob Bal: Obligations incurred: Expired accounts	4,063	0	6,840	1,906
3040	Ob Bal: Outlays (gross)	-138,989	0	-369,823	-520,520
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-2,800	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	0	-108	-108
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,729	0	-2,731	-3,471
3090	Ob Bal: EOY: Unpaid obligations (gross)	47,843	0	96,136	85,709
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-2,800	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		47,843	0	93,336	85,709

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		549,374	0	575,679	539,009
4010 Disc:	Outlays from new authority	95,704	0	321,855	458,807
4011 Disc:	Outlays from balances	42,037	0	38,834	62,015
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		137,741	0	360,689	520,822
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-8,698	0	-8,180	-34,844
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-467	0	-14,824	-1,568
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,165	0	-23,004	-36,412
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-2,800	0
4060,Disc:	Additional offsets against BA only (total)	0	=====	=====	0
		0	0	-2,800	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		540,209	0	549,875	502,596
4080,Disc:	Outlays, net	=====	=====	=====	=====
		128,576	0	337,685	484,410
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		598	0	52,748	20,897
4100 Mand:	Outlays from new authority	0	0	417	-1,576
4101 Mand:	Outlays from balances	1,248	0	1,263	1,274
4110 Mand:	Total outlays, gross	0	0	1,680	-302
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-598	0	-598	-598
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-598	0	-598	-598
4160,Mand:	Budget authority, net	0	=====	=====	=====
		0	0	52,150	20,299
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-598	0	1,082	-900

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-17-0105 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		540,209	0	602,025	522,895
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		127,978	0	338,767	483,509

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment Standards Admini
 Treasury Account:
 Budget Account Id: 012-17- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,234	0	27,234	27,234
1010	Unob Bal: Transferred to other accounts	0	0	0	-423
1021	Unob Bal: Recov of prior year unpaid obligations	2,829	0	2,839	3,579
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,531
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,063	0	30,073	25,860
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1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		510,745	0	523,211	502,596
1201	BA: Mand: Appropriation (special fund)	0	0	46,078	70,299
1221	BA: Mand: Approps transferred from other accounts	0	0	6,072	0
1231	BA: Mand: Appropriations permanently reduced	0	0	0	-50,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	52,150	20,299
1700	BA: Disc: Spending auth: Collected	9,165	0	23,004	36,412
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2,800	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	29,464	0	26,664	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		38,629	0	52,468	36,412
1800	BA: Mand: Spending auth: Collected	598	0	598	598
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		598	0	598	598
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		549,972	0	628,427	559,905
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		580,035	0	658,500	585,765

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment Standards Admini
 Treasury Account:
 Budget Account Id: 012-17- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	116,292	0	389,600	533,634
2104	Reimbursable obligations incurred (total)	607	0	6,435	3,411
2201	Unob Bal: Apportioned: Avail in the current period	40,536	0	196,839	12,887
2202	Unob Bal: Apportioned: Avail in subsequent periods	395,855	0	0	0
2403	Unob Bal: Unapportioned: Other	26,745	0	65,626	35,833
2500	Total budgetary resources	=====	=====	=====	=====
		580,035	0	658,500	585,765

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72,762	0	72,762	72,762
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		72,762	0	72,762	72,762
3030	Ob Bal: Obligations incurred: Unexpired accounts	112,836	0	389,196	535,139
3031	Ob Bal: Obligations incurred: Expired accounts	4,063	0	6,840	1,906
3040	Ob Bal: Outlays (gross)	-138,989	0	-369,823	-520,520
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-2,800	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	0	-108	-108
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,729	0	-2,731	-3,471
3090	Ob Bal: EOY: Unpaid obligations (gross)	47,843	0	96,136	85,709
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-2,800	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		47,843	0	93,336	85,709

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment Standards Admini
 Treasury Account:
 Budget Account Id: 012-17- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		549,374	0	575,679	539,009
4010 Disc:	Outlays from new authority	95,704	0	321,855	458,807
4011 Disc:	Outlays from balances	42,037	0	38,834	62,015
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		137,741	0	360,689	520,822
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-8,698	0	-8,180	-34,844
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-467	0	-14,824	-1,568
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,165	0	-23,004	-36,412
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-2,800	0
4060,Disc:	Additional offsets against BA only (total)	0	=====	=====	0
		0	0	-2,800	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		540,209	0	549,875	502,596
4080,Disc:	Outlays, net	=====	=====	=====	=====
		128,576	0	337,685	484,410
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		598	0	52,748	20,897
4100 Mand:	Outlays from new authority	0	0	417	-1,576
4101 Mand:	Outlays from balances	1,248	0	1,263	1,274
4110 Mand:	Total outlays, gross	0	0	1,680	-302
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-598	0	-598	-598
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-598	0	-598	-598
4160,Mand:	Budget authority, net	0	=====	=====	=====
		0	0	52,150	20,299
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-598	0	1,082	-900

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Bureau Total, Non-Financing Accounts Employment Standards Admini
Treasury Account:
Budget Account Id: 012-17- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		540,209	0	602,025	522,895
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		127,978	0	338,767	483,509

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	535,079	0	535,079	535,079
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		535,080	0	535,080	535,080
1200	BA: Mand: Appropriation	187,000	0	187,000	187,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		187,000	0	187,000	187,000
1800	BA: Mand: Spending auth: Collected	1,231,538	0	5,106,227	2,685,221
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,429,924	0	811,213	-23,759
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,661,462	0	5,917,440	2,661,462
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,848,462	0	6,104,440	2,848,462
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,383,542	0	6,639,521	3,383,542

Status of Budgetary Resources

2002	SPECIAL BENEFITS PAYMENTS	0	0	1,083,034	31,745
2004	Direct obligations incurred (total)	0	0	1,083,034	31,745
2102	SPECIAL BENEFITS PAYMENTS	270,823	0	0	0
2102	feca benefits	444,727	0	0	0
2102	Reimbursable obs incurred	0	0	0	717,675
2102	OTHER	0	0	25,014	2,142,199
2102	other	0	0	3,388,853	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		715,551	0	3,413,867	2,859,874
2201	Unob Bal: Apportioned: Avail in the current period	1,933,172	0	-3,844,570	491,942
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	83,819	0
2403	Unob Bal: Unapportioned: Other	734,820	0	5,903,371	-18
2500	Total budgetary resources	=====	=====	=====	=====
		3,383,542	0	6,639,521	3,383,542

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	101,776	0	101,776	101,776
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-182	0	-182	-182
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		101,595	0	101,595	101,595
3030	Ob Bal: Obligations incurred: Unexpired accounts	715,551	0	4,496,901	2,891,619
3040	Ob Bal: Outlays (gross)	-695,994	0	-4,461,138	-2,901,462
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,429,924	0	-811,213	23,759
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	121,333	0	137,538	91,933
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,430,106	0	-811,395	23,577
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-1,308,773	0	-673,857	115,510

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,848,462	0	6,104,440	2,848,462
4100	Mand: Outlays from new authority	0	0	2,071,719	2,679,790
4101	Mand: Outlays from balances	695,994	0	2,389,419	221,672
4110	Mand: Total outlays, gross	0	0	4,461,138	2,901,462
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,231,550	0	0	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	-83,819	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	12	0	-5,022,408	-2,685,221
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,231,538	0	-5,106,227	-2,685,221
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,429,924	0	-811,213	23,759
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,429,924	0	-811,213	23,759
4160	Mand: Budget authority, net	=====	=====	=====	=====
		187,000	0	187,000	187,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,231,538	0	-645,089	216,241

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		187,000	0	187,000	187,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,231,538	0	-645,089	216,241

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits
 Treasury Account:
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	535,079	0	535,079	535,079
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		535,080	0	535,080	535,080
1200	BA: Mand: Appropriation	187,000	0	187,000	187,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		187,000	0	187,000	187,000
1800	BA: Mand: Spending auth: Collected	1,231,538	0	5,106,227	2,685,221
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,429,924	0	811,213	-23,759
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,661,462	0	5,917,440	2,661,462
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,848,462	0	6,104,440	2,848,462
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,383,542	0	6,639,521	3,383,542

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	1,083,034	31,745
2104	Reimbursable obligations incurred (total)	715,551	0	3,413,867	2,859,874
2201	Unob Bal: Apportioned: Avail in the current period	1,933,172	0	-3,844,570	491,942
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	83,819	0
2403	Unob Bal: Unapportioned: Other	734,820	0	5,903,371	-18
2500	Total budgetary resources	=====	=====	=====	=====
		3,383,542	0	6,639,521	3,383,542

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits
 Treasury Account:
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	101,776	0	101,776	101,776
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-182	0	-182	-182
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		101,595	0	101,595	101,595
3030	Ob Bal: Obligations incurred: Unexpired accounts	715,551	0	4,496,901	2,891,619
3040	Ob Bal: Outlays (gross)	-695,994	0	-4,461,138	-2,901,462
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,429,924	0	-811,213	23,759
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	121,333	0	137,538	91,933
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,430,106	0	-811,395	23,577
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-1,308,773	0	-673,857	115,510

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,848,462	0	6,104,440	2,848,462
4100	Mand: Outlays from new authority	0	0	2,071,719	2,679,790
4101	Mand: Outlays from balances	695,994	0	2,389,419	221,672
4110	Mand: Total outlays, gross	0	0	4,461,138	2,901,462
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,231,550	0	0	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	-83,819	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	12	0	-5,022,408	-2,685,221
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,231,538	0	-5,106,227	-2,685,221
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,429,924	0	-811,213	23,759
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,429,924	0	-811,213	23,759
4160	Mand: Budget authority, net	=====	=====	=====	=====
		187,000	0	187,000	187,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,231,538	0	-645,089	216,241

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits
Treasury Account:
Budget Account Id: 012-15-1521 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		187,000	0	187,000	187,000
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,231,538	0	-645,089	216,241

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Energy Employees Occupational Illness Compensation Fund
 Treasury Account: Energy Employees Occupational Illness Compensation Fund
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	162,722	0	162,722	162,722
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		162,722	0	162,722	162,722
1200	BA: Mand: Appropriation	207,000	0	842,000	1,228,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		207,000	0	842,000	1,228,000
1800	BA: Mand: Spending auth: Collected	10	0	46	152
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	3	0
1850	BA: Mand: Spending auth: Total		=====		
		10	0	49	152
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		207,010	0	842,049	1,228,152
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		369,732	0	1,004,771	1,390,874

Status of Budgetary Resources

2002	OTHER	0	0	68,880	1,085,534
2003	Direct obs incurred: Exempt from apportionment	209,374	0	1,362,564	-15,058
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		209,374	0	1,431,444	1,070,476
2201	Unob Bal: Apportioned: Avail in the current period	-2,374	0	-589,444	364,524
2301	Unob Bal: Exempt fm Appor: Avail in current period	162,656	0	162,722	162,722
2403	Unob Bal: Unapportioned: Other	76	0	49	-206,848
2500	Total budgetary resources	=====	=====	=====	=====
		369,732	0	1,004,771	1,390,874

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Energy Employees Occupational Illness Compensation Fund
 Treasury Account: Energy Employees Occupational Illness Compensation Fund
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31,106	0	31,106	31,106
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,106	0	31,106	31,106
3030	Ob Bal: Obligations incurred: Unexpired accounts	209,374	0	1,431,444	1,070,476
3040	Ob Bal: Outlays (gross)	-225,818	0	-766,691	-1,073,825
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-3	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,662	0	695,859	27,757
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-3	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,662	0	695,856	27,757

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		207,010	0	842,049	1,228,152
4100	Mand: Outlays from new authority	0	0	617,223	924,358
4101	Mand: Outlays from balances	225,818	0	149,467	149,467
4110	Mand: Total outlays, gross	0	0	766,691	1,073,825
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-141
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-10	0	-46	-10
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	0	-46	-152
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-3	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-3	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		207,000	0	842,000	1,228,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-10	0	766,644	1,073,673
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		207,000	0	842,000	1,228,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Energy Employees Occupational Illness Compensation Fund
Treasury Account: Energy Employees Occupational Illness Compensation Fund
Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-10	0	766,644	1,073,673

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
 Treasury Account:
 Budget Account Id: 012-15-1523 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	162,722	0	162,722	162,722
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		162,722	0	162,722	162,722
1200	BA: Mand: Appropriation	207,000	0	842,000	1,228,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		207,000	0	842,000	1,228,000
1800	BA: Mand: Spending auth: Collected	10	0	46	152
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	3	0
1850	BA: Mand: Spending auth: Total		=====		
		10	0	49	152
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		207,010	0	842,049	1,228,152
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		369,732	0	1,004,771	1,390,874

Status of Budgetary Resources

2004	Direct obligations incurred (total)	209,374	0	1,431,444	1,070,476
2201	Unob Bal: Apportioned: Avail in the current period	-2,374	0	-589,444	364,524
2301	Unob Bal: Exempt fm Appor: Avail in current period	162,656	0	162,722	162,722
2403	Unob Bal: Unapportioned: Other	76	0	49	-206,848
2500	Total budgetary resources	=====	=====	=====	=====
		369,732	0	1,004,771	1,390,874

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
 Treasury Account:
 Budget Account Id: 012-15-1523 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31,106	0	31,106	31,106
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,106	0	31,106	31,106
3030	Ob Bal: Obligations incurred: Unexpired accounts	209,374	0	1,431,444	1,070,476
3040	Ob Bal: Outlays (gross)	-225,818	0	-766,691	-1,073,825
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-3	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,662	0	695,859	27,757
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-3	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,662	0	695,856	27,757

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		207,010	0	842,049	1,228,152
4100	Mand: Outlays from new authority	0	0	617,223	924,358
4101	Mand: Outlays from balances	225,818	0	149,467	149,467
4110	Mand: Total outlays, gross	0	0	766,691	1,073,825
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-141
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-10	0	-46	-10
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	0	-46	-152
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-3	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-3	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		207,000	0	842,000	1,228,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-10	0	766,644	1,073,673
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		207,000	0	842,000	1,228,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
Treasury Account:
Budget Account Id: 012-15-1523 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-10	0	766,644	1,073,673

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,500	0	4,500	4,500
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2,359
1021	Unob Bal: Recov of prior year unpaid obligations	12	0	12	2,181
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,512	0	4,512	4,322
1200	BA: Mand: Appropriation	122,778	0	137,179	127,136
1221	BA: Mand: Approps transferred from other accounts	0	0	4,500	0
1235	BA: Mand: Appropriations precluded from obligation	-40,476	0	48,630	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		82,301	0	190,308	127,136
1800	BA: Mand: Spending auth: Collected	49	0	49	49
1850	BA: Mand: Spending auth: Total		=====		
		49	0	49	49
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,350	0	190,357	127,185
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,861	0	194,868	131,507

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26,013	0	74,796	128,825
2002	OMBUDSMAN	162	0	501	1,015
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,175	0	75,297	129,841
2201	Unob Bal: Apportioned: Avail in the current period	818	0	107,519	1,672
2202	Unob Bal: Apportioned: Avail in subsequent periods	43,090	0	0	0
2403	Unob Bal: Unapportioned: Other	16,779	0	12,053	-6
2500	Total budgetary resources	=====	=====	=====	=====
		86,861	0	194,868	131,507

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,992	0	23,992	23,992
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		23,992	0	23,992	23,992
3030	Ob Bal: Obligations incurred: Unexpired accounts	26,175	0	75,297	129,841
3040	Ob Bal: Outlays (gross)	-28,219	0	-70,704	-116,307
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	0	-12	-2,181
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,936	0	28,573	35,345
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		21,936	0	28,573	35,345

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		82,350	0	190,357	127,185
4100	Mand: Outlays from new authority	0	0	57,470	106,031
4101	Mand: Outlays from balances	28,219	0	13,234	10,276
4110	Mand: Total outlays, gross	0	0	70,704	116,307
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-49	0	-49	-49
	4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-49	0	-49	-49
4160	Mand: Budget authority, net	=====	=====	=====	=====
		82,301	0	190,308	127,136
4170	Mand: Outlays, net	=====	=====	=====	=====
		-49	0	70,656	116,259
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		82,301	0	190,308	127,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-49	0	70,656	116,259

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
 Treasury Account:
 Budget Account Id: 012-15-1524 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,500	0	4,500	4,500
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2,359
1021	Unob Bal: Recov of prior year unpaid obligations	12	0	12	2,181
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,512	0	4,512	4,322
1200	BA: Mand: Appropriation	122,778	0	137,179	127,136
1221	BA: Mand: Approps transferred from other accounts	0	0	4,500	0
1235	BA: Mand: Appropriations precluded from obligation	-40,476	0	48,630	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		82,301	0	190,308	127,136
1800	BA: Mand: Spending auth: Collected	49	0	49	49
1850	BA: Mand: Spending auth: Total		=====		
		49	0	49	49
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,350	0	190,357	127,185
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,861	0	194,868	131,507

Status of Budgetary Resources

2004	Direct obligations incurred (total)	26,175	0	75,297	129,841
2201	Unob Bal: Apportioned: Avail in the current period	818	0	107,519	1,672
2202	Unob Bal: Apportioned: Avail in subsequent periods	43,090	0	0	0
2403	Unob Bal: Unapportioned: Other	16,779	0	12,053	-6
2500	Total budgetary resources	=====	=====	=====	=====
		86,861	0	194,868	131,507

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
 Treasury Account:
 Budget Account Id: 012-15-1524 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,992	0	23,992	23,992
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		23,992	0	23,992	23,992
3030	Ob Bal: Obligations incurred: Unexpired accounts	26,175	0	75,297	129,841
3040	Ob Bal: Outlays (gross)	-28,219	0	-70,704	-116,307
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	0	-12	-2,181
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,936	0	28,573	35,345
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		21,936	0	28,573	35,345

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		82,350	0	190,357	127,185
4100	Mand: Outlays from new authority	0	0	57,470	106,031
4101	Mand: Outlays from balances	28,219	0	13,234	10,276
4110	Mand: Total outlays, gross	0	0	70,704	116,307
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-49	0	-49	-49
	4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-49	0	-49	-49
4160	Mand: Budget authority, net	=====	=====	=====	=====
		82,301	0	190,308	127,136
4170	Mand: Outlays, net	=====	=====	=====	=====
		-49	0	70,656	116,259
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		82,301	0	190,308	127,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-49	0	70,656	116,259

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	68,240	0	68,240	68,240
1021	Unob Bal: Recov of prior year unpaid obligations	10	0	10	10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,250	0	68,250	68,250
1200	BA: Mand: Appropriation	61,180	0	225,180	169,180
1235	BA: Mand: Appropriations precluded from obligation	-4,401	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		56,779	0	225,180	169,180
1270	BA: Mand: Advance appropriation	0	0	0	56,000
1280	BA: Mand: Advanced appropriation (total)	0	=====	0	=====
		0	0	0	56,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,779	0	225,180	225,180
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,029	0	293,430	293,430

Status of Budgetary Resources

2002	BENEFIT PAYMENTS	72,912	0	0	0
2002	ADMINISTRATION	591	0	0	0
2002	OTHER	0	0	163,397	214,643
2002	other	0	0	-711	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		73,502	0	162,685	214,643
2201	Unob Bal: Apportioned: Avail in the current period	-17,875	0	130,745	78,787
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,112	0	0	0
2403	Unob Bal: Unapportioned: Other	68,290	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		125,029	0	293,430	293,430

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,559	0	20,559	20,559
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,559	0	20,559	20,559
3030	Ob Bal: Obligations incurred: Unexpired accounts	73,502	0	162,685	214,643
3040	Ob Bal: Outlays (gross)	-74,442	0	-163,909	-217,616
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10	0	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,609	0	19,325	17,576
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,609	0	19,325	17,576

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		56,779	0	225,180	225,180
4100	Mand: Outlays from new authority	0	0	108,006	161,714
4101	Mand: Outlays from balances	74,442	0	55,903	55,902
4110	Mand: Total outlays, gross	0	0	163,909	217,616
4160	Mand: Budget authority, net	=====	=====	=====	=====
		56,779	0	225,180	225,180
4170	Mand: Outlays, net	0	0	163,909	217,616
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		56,779	0	225,180	225,180
4190	Outlays, net (disc. and mand.)	0	0	163,909	217,616

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits for Disabled Coal Miners
 Treasury Account:
 Budget Account Id: 012-15-0169 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	68,240	0	68,240	68,240
1021	Unob Bal: Recov of prior year unpaid obligations	10	0	10	10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,250	0	68,250	68,250
1200	BA: Mand: Appropriation	61,180	0	225,180	169,180
1235	BA: Mand: Appropriations precluded from obligation	-4,401	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		56,779	0	225,180	169,180
1270	BA: Mand: Advance appropriation	0	0	0	56,000
1280	BA: Mand: Advanced appropriation (total)	=====	=====	=====	=====
		0	0	0	56,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,779	0	225,180	225,180
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,029	0	293,430	293,430

Status of Budgetary Resources

2004	Direct obligations incurred (total)	73,502	0	162,685	214,643
2201	Unob Bal: Apportioned: Avail in the current period	-17,875	0	130,745	78,787
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,112	0	0	0
2403	Unob Bal: Unapportioned: Other	68,290	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		125,029	0	293,430	293,430

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits for Disabled Coal Miners
 Treasury Account:
 Budget Account Id: 012-15-0169 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,559	0	20,559	20,559
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,559	0	20,559	20,559
3030	Ob Bal: Obligations incurred: Unexpired accounts	73,502	0	162,685	214,643
3040	Ob Bal: Outlays (gross)	-74,442	0	-163,909	-217,616
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10	0	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,609	0	19,325	17,576
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,609	0	19,325	17,576

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		56,779	0	225,180	225,180
4100	Mand: Outlays from new authority	0	0	108,006	161,714
4101	Mand: Outlays from balances	74,442	0	55,903	55,902
4110	Mand: Total outlays, gross	0	0	163,909	217,616
4160	Mand: Budget authority, net	=====	=====	=====	=====
		56,779	0	225,180	225,180
4170	Mand: Outlays, net	0	0	163,909	217,616
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		56,779	0	225,180	225,180
4190	Outlays, net (disc. and mand.)	0	0	163,909	217,616

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Panama Canal Commission Compensation Fund
 Treasury Account: Panama Canal Commission Compensation Fund
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	71,541	0	71,541	71,541
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		71,541	0	71,541	71,541
1201	BA: Mand: Appropriation (special fund)	-789	0	2,064	637
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-789	0	2,064	637
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-789	0	2,064	637
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,752	0	73,605	72,179

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	5,530	0	5,530	5,530
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,530	0	5,530	5,530
2201	Unob Bal: Apportioned: Avail in the current period	0	0	66,011	66,011
2301	Unob Bal: Exempt fm Appor: Avail in current period	65,222	0	71,541	0
2403	Unob Bal: Unapportioned: Other	0	0	-69,478	637
2500	Total budgetary resources	=====	=====	=====	=====
		70,752	0	73,605	72,179

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Panama Canal Commission Compensation Fund
 Treasury Account: Panama Canal Commission Compensation Fund
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,530	0	5,530	5,530
3040	Ob Bal: Outlays (gross)	-5,530	0	-5,530	-5,530
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	====	=====	=====	
		-789	0	2,064	637
4101	Mand: Outlays from balances	5,530	0	5,530	5,530
4110	Mand: Total outlays, gross	0	0	5,530	5,530
4160	Mand: Budget authority, net	====	=====	=====	
		-789	0	2,064	637
4170	Mand: Outlays, net	====	=====	=====	=====
		0	0	5,530	5,530
4180	Budget authority, net (disc. and mand.)	====	=====	=====	
		-789	0	2,064	637
4190	Outlays, net (disc. and mand.)	====	=====	=====	=====
		0	0	5,530	5,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Panama Canal Commission Compensation Fund
 Treasury Account:
 Budget Account Id: 012-15-5155 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	71,541	0	71,541	71,541
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		71,541	0	71,541	71,541
1201	BA: Mand: Appropriation (special fund)	-789	0	2,064	637
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		-789	0	2,064	637
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-789	0	2,064	637
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,752	0	73,605	72,179

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,530	0	5,530	5,530
2201	Unob Bal: Apportioned: Avail in the current period	0	0	66,011	66,011
2301	Unob Bal: Exempt fm Appor: Avail in current period	65,222	0	71,541	0
2403	Unob Bal: Unapportioned: Other	0	0	-69,478	637
2500	Total budgetary resources	=====	=====	=====	=====
		70,752	0	73,605	72,179

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Panama Canal Commission Compensation Fund
 Treasury Account:
 Budget Account Id: 012-15-5155 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,530	0	5,530	5,530
3040	Ob Bal: Outlays (gross)	-5,530	0	-5,530	-5,530
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	==== -789	===== 0	===== 2,064	 637
4101	Mand: Outlays from balances	5,530	0	5,530	5,530
4110	Mand: Total outlays, gross	0	0	5,530	5,530
4160	Mand: Budget authority, net	-789	===== 0	===== 2,064	 637
4170	Mand: Outlays, net	0	===== 0	===== 5,530	===== 5,530
4180	Budget authority, net (disc. and mand.)	-789	===== 0	===== 2,064	 637
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 5,530	===== 5,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1202	BA: Mand: Appropriation (trust fund)	125,441	277,156	422,828	595,832
1220	BA: Mand: Approps transferred to other accounts	-59,500	-117,500	-178,500	-237,500
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-353,424
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		65,941	159,656	244,328	4,908
1400	BA: Mand: Borrowing authority	0	0	0	60,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	60,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		65,941	159,656	244,328	64,908
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,941	159,656	244,328	64,908

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	10,183	23,989	37,190	60,926
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,183	23,989	37,190	60,926
2301	Unob Bal: Exempt fm Appor: Avail in current period	55,758	135,667	207,138	3,982
2500	Total budgetary resources	=====	=====	=====	=====
		65,941	159,656	244,328	64,908

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,183	23,989	37,190	60,926
3040	Ob Bal: Outlays (gross)	-10,183	-23,989	-37,190	-60,926
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		65,941	159,656	244,328	64,908
4100	Mand: Outlays from new authority	10,183	23,989	37,190	60,926
4110	Mand: Total outlays, gross	0	0	37,190	60,926
4160	Mand: Budget authority, net	=====	=====	=====	=====
		65,941	159,656	244,328	64,908
4170	Mand: Outlays, net		=====	=====	=====
		0	0	37,190	60,926
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		65,941	159,656	244,328	64,908
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	37,190	60,926

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,951	0	2,951	2,951
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,951	0	2,951	2,951
1221	BA: Mand: Approps transferred from other accounts	59,500	0	59,500	237,500
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		59,500	0	59,500	237,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,500	0	59,500	237,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,451	0	62,451	240,451

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	59,290	0	60,101	238,431
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		59,290	0	60,101	238,431
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-601	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,161	0	2,951	2,020
2500	Total budgetary resources	=====	=====	=====	=====
		62,451	0	62,451	240,451

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	59,290	0	60,101	238,431
3040	Ob Bal: Outlays (gross)	-59,290	0	-179,101	-238,431
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	-119,000	0
3100	Obligated balance, end of year (net)	0	===== 0	===== -119,000	0

BA & O, Net

4090	Mand: Budget authority, gross	===== 59,500	===== 0	===== 59,500	===== 237,500
4100	Mand: Outlays from new authority	0	0	57,000	236,035
4101	Mand: Outlays from balances	59,290	0	122,101	2,396
4110	Mand: Total outlays, gross	0	0	179,101	238,431
4160	Mand: Budget authority, net	===== 59,500	===== 0	===== 59,500	===== 237,500
4170	Mand: Outlays, net	0	===== 0	===== 179,101	===== 238,431
4180	Budget authority, net (disc. and mand.)	===== 59,500	===== 0	===== 59,500	===== 237,500
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 179,101	===== 238,431

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Black Lung Disability Trust Fund
 Treasury Account:
 Budget Account Id: 012-15-8144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,951	0	2,951	2,951
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,951	0	2,951	2,951
1202	BA: Mand: Appropriation (trust fund)	125,441	277,156	422,828	595,832
1220	BA: Mand: Approps transferred to other accounts	-59,500	-117,500	-178,500	-237,500
1221	BA: Mand: Approps transferred from other accounts	59,500	0	59,500	237,500
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-353,424
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		125,441	159,656	303,828	242,408
1400	BA: Mand: Borrowing authority	0	0	0	60,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	60,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		125,441	159,656	303,828	302,408
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		128,392	159,656	306,779	305,359

Status of Budgetary Resources

2004	Direct obligations incurred (total)	69,473	23,989	97,291	299,357
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-601	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	58,919	135,667	210,089	6,002
2500	Total budgetary resources	=====	=====	=====	=====
		128,392	159,656	306,779	305,359

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Black Lung Disability Trust Fund
 Treasury Account:
 Budget Account Id: 012-15-8144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	69,473	23,989	97,291	299,357
3040	Ob Bal: Outlays (gross)	-69,473	-23,989	-216,291	-299,357
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	-119,000	0
3100	Obligated balance, end of year (net)	0	0	-119,000	0

BA & O, Net

4090	Mand: Budget authority, gross	125,441	159,656	303,828	302,408
4100	Mand: Outlays from new authority	10,183	23,989	94,190	296,961
4101	Mand: Outlays from balances	59,290	0	122,101	2,396
4110	Mand: Total outlays, gross	0	0	216,291	299,357
4160	Mand: Budget authority, net	125,441	159,656	303,828	302,408
4170	Mand: Outlays, net	0	0	216,291	299,357
4180	Budget authority, net (disc. and mand.)	125,441	159,656	303,828	302,408
4190	Outlays, net (disc. and mand.)	0	0	216,291	299,357

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61,054	0	61,054	61,054
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,054	0	61,054	61,054
1202	BA: Mand: Appropriation (trust fund)	3,133	0	65,884	134,484
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,133	0	65,884	134,484
1800	BA: Mand: Spending auth: Collected	3	0	3	3
1850	BA: Mand: Spending auth: Total		=====		
		3	0	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,136	0	65,887	134,487
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,190	0	126,941	195,541

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	33,238	0	96,408	129,870
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		33,238	0	96,408	129,870
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-35,351	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	30,952	0	61,054	65,671
2403	Unob Bal: Unapportioned: Other	0	0	4,830	0
2500	Total budgetary resources	=====	=====	=====	=====
		64,190	0	126,941	195,541

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	33,238	0	96,408	129,870
3040	Ob Bal: Outlays (gross)	-30,335	0	-94,269	-129,515
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,903	0	2,139	354
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,903	0	2,139	354

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,136	0	65,887	134,487
4100	Mand: Outlays from new authority	0	0	64,102	98,472
4101	Mand: Outlays from balances	30,335	0	30,167	31,043
4110	Mand: Total outlays, gross	0	0	94,269	129,515
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3	0	-3	-3
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	0	-3	-3
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,133	0	65,884	134,484
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3	0	94,266	129,512
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,133	0	65,884	134,484
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3	0	94,266	129,512

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,223	0	6,223	6,223
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,223	0	6,223	6,223
1202	BA: Mand: Appropriation (trust fund)	565	0	4,918	11,246
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		565	0	4,918	11,246
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		565	0	4,918	11,246
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,788	0	11,141	17,469

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	7,025
2003	Direct obs incurred: Exempt from apportionment	2,389	0	7,072	2,457
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,389	0	7,072	9,482
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-849	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,399	0	5,979	7,987
2403	Unob Bal: Unapportioned: Other	0	0	-1,061	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,788	0	11,141	17,469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,389	0	7,072	9,482
3040	Ob Bal: Outlays (gross)	-2,183	0	-6,894	-9,456
3090	Ob Bal: EOY: Unpaid obligations (gross)	206	0	177	26
	3100,Obligated balance, end of year (net)		=====		
		206	0	177	26

BA & O, Net

4090,Mand: Budget authority, gross	565	0	4,918	11,246
4100 Mand: Outlays from new authority	0	0	5,433	7,994
4101 Mand: Outlays from balances	2,183	0	1,461	1,461
4110 Mand: Total outlays, gross	0	0	6,894	9,456
4160,Mand: Budget authority, net	565	0	4,918	11,246
4170,Mand: Outlays, net	0	0	6,894	9,456
4180,Budget authority, net (disc. and mand.)	565	0	4,918	11,246
4190,Outlays, net (disc. and mand.)	0	0	6,894	9,456

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Workers' Compensation
 Treasury Account:
 Budget Account Id: 012-15-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67,277	0	67,277	67,277
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,277	0	67,277	67,277
1202	BA: Mand: Appropriation (trust fund)	3,697	0	70,802	145,729
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,697	0	70,802	145,729
1800	BA: Mand: Spending auth: Collected	3	0	3	3
1850	BA: Mand: Spending auth: Total		=====		
		3	0	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,701	0	70,805	145,733
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,978	0	138,082	213,010

Status of Budgetary Resources

2004	Direct obligations incurred (total)	35,627	0	103,479	139,351
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-36,199	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	35,350	0	67,033	73,658
2403	Unob Bal: Unapportioned: Other	0	0	3,769	0
2500	Total budgetary resources	=====	=====	=====	=====
		70,978	0	138,082	213,010

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Workers' Compensation
 Treasury Account:
 Budget Account Id: 012-15-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	35,627	0	103,479	139,351
3040	Ob Bal: Outlays (gross)	-32,518	0	-101,163	-138,971
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,109	0	2,316	380
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,109	0	2,316	380

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,701	0	70,805	145,733
4100	Mand: Outlays from new authority	0	0	69,535	106,467
4101	Mand: Outlays from balances	32,518	0	31,628	32,504
4110	Mand: Total outlays, gross	0	0	101,163	138,971
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3	0	-3	-3
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	0	-3	-3
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,697	0	70,802	145,729
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3	0	101,160	138,968
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,697	0	70,802	145,729
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3	0	101,160	138,968

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa
 Treasury Account:
 Budget Account Id: 012-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	912,311	0	912,311	912,311
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2,359
1021	Unob Bal: Recov of prior year unpaid obligations	22	0	22	2,191
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		912,333	0	912,333	912,143
1200	BA: Mand: Appropriation	577,958	0	1,391,359	1,711,316
1201	BA: Mand: Appropriation (special fund)	-789	0	2,064	637
1202	BA: Mand: Appropriation (trust fund)	129,138	277,156	493,629	741,561
1220	BA: Mand: Approps transferred to other accounts	-59,500	-117,500	-178,500	-237,500
1221	BA: Mand: Approps transferred from other accounts	59,500	0	64,000	237,500
1235	BA: Mand: Appropriations precluded from obligation	-44,877	0	48,630	0
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-353,424
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		661,429	159,656	1,821,181	2,100,091
1270	BA: Mand: Advance appropriation	0	0	0	56,000
1280	BA: Mand: Advanced appropriation (total)	0	=====	0	=====
		0	0	0	56,000
1400	BA: Mand: Borrowing authority	0	0	0	60,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	60,000
1800	BA: Mand: Spending auth: Collected	1,231,601	0	5,106,325	2,685,425
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,429,924	0	811,216	-23,759
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,661,525	0	5,917,542	2,661,666
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,322,954	159,656	7,738,723	4,877,757
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,235,287	159,656	8,651,056	5,789,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa
 Treasury Account:
 Budget Account Id: 012-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	419,682	23,989	2,958,761	1,890,943
2104	Reimbursable obligations incurred (total)	715,551	0	3,413,867	2,859,874
2201	Unob Bal: Apportioned: Avail in the current period	1,913,740	0	-4,166,540	1,002,935
2202	Unob Bal: Apportioned: Avail in subsequent periods	44,202	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	322,147	135,667	595,204	242,382
2403	Unob Bal: Unapportioned: Other	819,965	0	5,849,764	-206,235
2500	Total budgetary resources	=====	=====	=====	=====
		4,235,287	159,656	8,651,056	5,789,900

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	177,433	0	177,433	177,433
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-182	0	-182	-182
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		177,252	0	177,252	177,252
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,135,232	23,989	6,372,627	4,750,817
3040	Ob Bal: Outlays (gross)	-1,131,994	-23,989	-5,785,427	-4,753,068
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,429,924	0	-811,216	23,759
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22	0	-22	-2,191
3090	Ob Bal: EOY: Unpaid obligations (gross)	180,649	0	764,611	172,990
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,430,106	0	-811,398	23,577
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-1,249,457	0	-46,787	196,567

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa
 Treasury Account:
 Budget Account Id: 012-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,322,954	159,656	7,738,723	4,877,757
4100	Mand: Outlays from new authority	10,183	23,989	3,018,144	4,275,320
4101	Mand: Outlays from balances	1,121,812	0	2,767,283	477,748
4110	Mand: Total outlays, gross	0	0	5,785,427	4,753,068
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,231,550	0	0	-141
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-10	0	-83,865	-10
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-40	0	-5,022,460	-2,685,273
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,231,601	0	-5,106,325	-2,685,425
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,429,924	0	-811,216	23,759
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,429,924	0	-811,216	23,759
4160	Mand: Budget authority, net	=====	=====	=====	=====
		661,429	159,656	1,821,181	2,216,091
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,231,601	0	679,102	2,067,644
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		661,429	159,656	1,821,181	2,216,091
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,231,601	0	679,102	2,067,644

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Wage and Hour Division H-2B
 Treasury Account: Wage and Hour Division H-2B
 Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,000	0	6,000	6,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,000	0	6,000	6,000
1221	BA: Mand: Approps transferred from other accounts	0	0	6,000	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	0	6,000	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	6,000	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,000	0	12,000	6,000

Status of Budgetary Resources

2002	WAGE AND HOUR- H-2B	180	0	0	0
2002	OTHER	0	0	516	1,088
2002	other	0	0	6,003	0
2004	Direct obligations incurred (total)		=====	=====	=====
		180	0	6,519	1,088
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-404	5,025
2403	Unob Bal: Unapportioned: Other	5,820	0	5,885	-113
2500	Total budgetary resources	=====	=====	=====	=====
		6,000	0	12,000	6,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Wage and Hour Division H-2B
 Treasury Account: Wage and Hour Division H-2B
 Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	180	0	6,519	1,088
3040	Ob Bal: Outlays (gross)	-143	0	-451	-691
3090	Ob Bal: EOY: Unpaid obligations (gross)	37	0	6,068	398
3100	Obligated balance, end of year (net)		=====	=====	
		37	0	6,068	398

BA & O, Net

4011	Disc: Outlays from balances	143	0	0	0
4020	Disc: Total outlays, gross	143	0	0	0
4080	Disc: Outlays, net	143	0	0	0
4090	Mand: Budget authority, gross	0	0	6,000	0
4100	Mand: Outlays from new authority	0	0	185	424
4101	Mand: Outlays from balances	0	0	266	267
4110	Mand: Total outlays, gross	0	0	451	691
4160	Mand: Budget authority, net	0	0	6,000	0
4170	Mand: Outlays, net	0	0	451	691
4180	Budget authority, net (disc. and mand.)	0	0	6,000	0
4190	Outlays, net (disc. and mand.)	143	0	451	691

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Account Total, Wage and Hour Division H-2B
 Treasury Account:
 Budget Account Id: 012-16-0142 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,000	0	6,000	6,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,000	0	6,000	6,000
1221	BA: Mand: Approps transferred from other accounts	0	0	6,000	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	0	6,000	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	6,000	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,000	0	12,000	6,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	180	0	6,519	1,088
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-404	5,025
2403	Unob Bal: Unapportioned: Other	5,820	0	5,885	-113
2500	Total budgetary resources	=====	=====	=====	=====
		6,000	0	12,000	6,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	180	0	6,519	1,088
3040	Ob Bal: Outlays (gross)	-143	0	-451	-691
3090	Ob Bal: EOY: Unpaid obligations (gross)	37	0	6,068	398
3100	Obligated balance, end of year (net)		=====	=====	
		37	0	6,068	398

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Account Total, Wage and Hour Division H-2B
 Treasury Account:
 Budget Account Id: 012-16-0142 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	143	0	0	0
4020	Disc: Total outlays, gross	143	=====	0	0
4080	Disc: Outlays, net	143	=====	0	0
4090	Mand: Budget authority, gross	0	=====	=====	0
			0	6,000	
4100	Mand: Outlays from new authority	0	0	185	424
4101	Mand: Outlays from balances	0	0	266	267
4110	Mand: Total outlays, gross	0	0	451	691
4160	Mand: Budget authority, net	0	=====	=====	0
			0	6,000	
4170	Mand: Outlays, net	0	=====	451	691
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0
			0	6,000	
4190	Outlays, net (disc. and mand.)	143	=====	451	691

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Bureau Total, Non-Financing Accounts Wage and Hour Division
 Treasury Account:
 Budget Account Id: 012-16- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,000	0	6,000	6,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,000	0	6,000	6,000
1221	BA: Mand: Approps transferred from other accounts	0	0	6,000	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	0	6,000	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	6,000	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,000	0	12,000	6,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	180	0	6,519	1,088
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-404	5,025
2403	Unob Bal: Unapportioned: Other	5,820	0	5,885	-113
2500	Total budgetary resources	=====	=====	=====	=====
		6,000	0	12,000	6,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	180	0	6,519	1,088
3040	Ob Bal: Outlays (gross)	-143	0	-451	-691
3090	Ob Bal: EOY: Unpaid obligations (gross)	37	0	6,068	398
3100	Obligated balance, end of year (net)		=====	=====	
		37	0	6,068	398

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Bureau Total, Non-Financing Accounts Wage and Hour Division
 Treasury Account:
 Budget Account Id: 012-16- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	143	0	0	0
4020	Disc: Total outlays, gross	143	=====	0	0
4080	Disc: Outlays, net	143	=====	0	0
4090	Mand: Budget authority, gross	0	=====	=====	0
			0	6,000	
4100	Mand: Outlays from new authority	0	0	185	424
4101	Mand: Outlays from balances	0	0	266	267
4110	Mand: Total outlays, gross	0	0	451	691
4160	Mand: Budget authority, net	0	=====	=====	0
			0	6,000	
4170	Mand: Outlays, net	0	=====	451	691
			0		
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0
			0	6,000	
4190	Outlays, net (disc. and mand.)	143	=====	451	691

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /X -0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15	0	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	0	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	0	15	15
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	15	0	15	15
2500	Total budgetary resources		=====		
		15	0	15	15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,895	0	2,895	2,895
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	291	303
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,896	0	3,186	3,198
1100	BA: Disc: Appropriation	0	0	-9,261	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-576	-576
1121	BA: Disc: Approps transferred from other accounts	6,366	0	6,366	6,366
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,366	0	-3,470	5,790
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,366	0	-3,470	5,790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,262	0	-285	8,988

Status of Budgetary Resources

2002	Recovery Act - Standards	0	0	0	6
2002	Recovery Act - Federal En	701	0	1,783	3,070
2002	OTHER	0	0	-927	645
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		701	0	856	3,721
2201	Unob Bal: Apportioned: Avail in the current period	5,666	0	4,982	2,116
2403	Unob Bal: Unapportioned: Other	2,895	0	-6,122	3,150
2500	Total budgetary resources	=====	=====	=====	=====
		9,262	0	-285	8,988

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,392	0	2,392	2,392
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,392	0	2,392	2,392
3030	Ob Bal: Obligations incurred: Unexpired accounts	701	0	856	3,721
3040	Ob Bal: Outlays (gross)	-1,230	0	-1,729	-3,978
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	-291	-303
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,862	0	1,228	1,833
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		1,862	0	1,228	1,833

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,366	0	-3,470	5,790
4011	Disc: Outlays from balances	1,230	0	1,729	3,978
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		1,230	0	1,729	3,978
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,366	0	-3,470	5,790
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,230	0	1,729	3,978
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,366	0	-3,470	5,790
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,230	0	1,729	3,978

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	558,620	0	556,775	558,620
1134	BA: Disc: Appropriations precluded from obligation	0	0	134,930	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		558,620	0	691,705	558,620
1700	BA: Disc: Spending auth: Collected	23	0	23	1,353
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1,840	1,590
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,822	0	2,032	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,845	0	3,895	2,943
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		560,465	0	695,600	561,563
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		560,465	0	695,600	561,563

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	99,824	0	316,770	443,488
2002	OTHER	0	0	122	10,739
2002	STATE PROGRAM GRANTS	27,391	0	104,393	104,393
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		127,215	0	421,285	558,620
2101	Reimbursable obs incurred: Category A (by quarter)	6	0	69	2,747
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6	0	69	2,747
2201	Unob Bal: Apportioned: Avail in the current period	150,308	0	139,817	197
2202	Unob Bal: Apportioned: Avail in subsequent periods	282,937	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	55	0
2403	Unob Bal: Unapportioned: Other	0	0	134,374	0
2500	Total budgetary resources	=====	=====	=====	=====
		560,465	0	695,600	561,563

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	127,220	0	421,354	561,366
3040	Ob Bal: Outlays (gross)	-89,089	0	-318,314	-465,863
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-1,840	-1,590
3090	Ob Bal: EOY: Unpaid obligations (gross)	38,132	0	103,040	95,504
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1,840	-1,590
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		38,132	0	101,200	93,914

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		560,465	0	695,600	561,563
4010	Disc: Outlays from new authority	89,089	0	318,314	465,863
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		89,089	0	318,314	465,863
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-23	0	0	-1,353
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-23	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23	0	-23	-1,353
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-1,840	-1,590
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-1,840	-1,590
4070	Disc: Budget authority, net	=====	=====	=====	=====
		560,442	0	693,737	558,620
4080	Disc: Outlays, net	=====	=====	=====	=====
		89,066	0	318,291	464,510
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		560,442	0	693,737	558,620
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		89,066	0	318,291	464,510

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	0	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	5,147	0	5,160	5,786
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,157	0	5,170	5,796
1700	BA: Disc: Spending auth: Collected	574	0	713	574
1750	BA: Disc: Spending auth: Total		=====		
		574	0	713	574
1900	Budget authority total (disc. and mand.)		=====		
		574	0	713	574
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,731	0	5,883	6,370

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,628	0	5,936	5,916
2002	STATE PROGRAM GRANTS	0	0	-7,373	-19
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,628	0	-1,437	5,897
2101	Reimbursable obs incurred: Category A (by quarter)	5	0	5	5
2104	Reimbursable obligations incurred (total)		=====		
		5	0	5	5
2403	Unob Bal: Unapportioned: Other	98	0	7,316	467
2500	Total budgetary resources	=====	=====	=====	=====
		5,731	0	5,883	6,370

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	69,931	0	69,931	69,931
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		69,931	0	69,931	69,931
3031	Ob Bal: Obligations incurred: Expired accounts	5,633	0	-1,432	5,902
3040	Ob Bal: Outlays (gross)	-43,590	0	-58,392	-61,291
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,147	0	-5,160	-5,786
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,827	0	4,946	8,756
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		26,827	0	4,946	8,756

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		574	0	713	574
4011	Disc: Outlays from balances	43,590	0	58,392	61,291
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,590	0	58,392	61,291
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-558	0	-713	-574
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-574	0	-713	-574
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,016	0	57,679	60,717
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,016	0	57,679	60,717

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,325	0	1,325	1,325
1021	Unob Bal: Recov of prior year unpaid obligations	868	0	869	1,082
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,192	0	2,194	2,407
1700	BA: Disc: Spending auth: Collected	1	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,193	0	2,195	2,407

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	24	0	76	69
2004	Direct obligations incurred (total)		=====		
		24	0	76	69
2403	Unob Bal: Unapportioned: Other	2,169	0	2,118	2,338
2500	Total budgetary resources	=====	=====	=====	=====
		2,193	0	2,195	2,407

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,477	0	7,477	7,477
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	0	-14	-14
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,464	0	7,464	7,464
3031	Ob Bal: Obligations incurred: Expired accounts	24	0	76	69
3040	Ob Bal: Outlays (gross)	-1,248	0	-1,996	-2,545
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-868	0	-869	-1,082
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,386	0	4,689	3,920
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14	0	-14	-14
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,372	0	4,675	3,906

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	0	1	1
4011	Disc: Outlays from balances	1,248	0	1,996	2,545
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,248	0	1,996	2,545
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	0	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,248	0	1,995	2,544
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,248	0	1,995	2,544

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,841	0	1,841	1,841
1021	Unob Bal: Recov of prior year unpaid obligations	3,182	0	3,182	3,319
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,022	0	5,022	5,160
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,022	0	5,022	5,160

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	26	4
2002	TRAINING AND EDUCATION GR	0	0	0	-45
2004	Direct obligations incurred (total)		=====		
		1	0	26	-41
2403	Unob Bal: Unapportioned: Other	5,021	0	4,997	5,200
2500	Total budgetary resources	=====	=====	=====	=====
		5,022	0	5,022	5,160

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,231	0	5,231	5,231
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,231	0	5,231	5,231
3031	Ob Bal: Obligations incurred: Expired accounts	1	0	26	-41
3040	Ob Bal: Outlays (gross)	-426	0	-611	-634
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,182	0	-3,182	-3,319
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,625	0	1,464	1,237
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,625	0	1,464	1,237

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	426	0	611	634
4020	Disc: Total outlays, gross	426	=====	611	634
4080	Disc: Outlays, net	426	=====	611	634
4190	Outlays, net (disc. and mand.)	426	=====	611	634

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /06-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,492	0	4,492	4,492
1021	Unob Bal: Recov of prior year unpaid obligations	3,689	0	3,689	3,689
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,182	0	8,182	8,182
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,182	0	8,182	8,182

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1	12
2004	Direct obligations incurred (total)	0	=====	1	12
		0	0	1	12
2403	Unob Bal: Unapportioned: Other	8,182	0	8,181	8,170
2500	Total budgetary resources	=====	=====	=====	=====
		8,182	0	8,182	8,182

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,945	0	3,945	3,945
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,099	0	-8,099	-8,099
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-4,154	0	-4,154	-4,154
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1	12
3040	Ob Bal: Outlays (gross)	0	0	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,689	0	-3,689	-3,689
3090	Ob Bal: EOY: Unpaid obligations (gross)	255	0	256	266
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,099	0	-8,099	-8,099
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-7,844	0	-7,844	-7,833

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /06-0400
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /05-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,236	0	5,236	5,236
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,365
1021	Unob Bal: Recov of prior year unpaid obligations	1,987	0	1,987	1,987
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,402
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,223	0	7,223	-545
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,223	0	7,223	-545

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	31	0	31	-524
2002	STATE PROGRAM GRANTS	0	0	0	-20
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		31	0	31	-545
2403	Unob Bal: Unapportioned: Other	7,192	0	7,192	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,223	0	7,223	-545

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,501	0	2,501	2,501
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,501	0	2,501	2,501
3031	Ob Bal: Obligations incurred: Expired accounts	31	0	31	-545
3040	Ob Bal: Outlays (gross)	30	0	30	30
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,987	0	-1,987	-1,987
3090	Ob Bal: EOY: Unpaid obligations (gross)	576	0	576	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		576	0	576	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /05-0400
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-30	0	-30	-30
4020	Disc: Total outlays, gross	-30	=====	-30	-30
4080	Disc: Outlays, net	-30	=====	-30	-30
4190	Outlays, net (disc. and mand.)	-30	=====	-30	-30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,813	0	15,813	15,813
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,365
1021	Unob Bal: Recov of prior year unpaid obligations	14,874	0	15,178	16,166
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,402
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,686	0	30,991	24,211
1100	BA: Disc: Appropriation	558,620	0	547,514	558,620
1120	BA: Disc: Approps transferred to other accounts	0	0	-576	-576
1121	BA: Disc: Approps transferred from other accounts	6,366	0	6,366	6,366
1134	BA: Disc: Appropriations precluded from obligation	0	0	134,930	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		564,986	0	688,235	564,410
1700	BA: Disc: Spending auth: Collected	598	0	737	1,928
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1,840	1,590
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,822	0	2,032	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,420	0	4,609	3,518
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		567,406	0	692,844	567,928
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		598,092	0	723,835	592,139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	133,600	0	420,837	567,733
2104	Reimbursable obligations incurred (total)	11	0	74	2,752
2201	Unob Bal: Apportioned: Avail in the current period	155,974	0	144,799	2,313
2202	Unob Bal: Apportioned: Avail in subsequent periods	282,937	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	55	0
2403	Unob Bal: Unapportioned: Other	25,571	0	158,069	19,341
2500	Total budgetary resources	=====	=====	=====	=====
		598,092	0	723,835	592,139

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,479	0	91,479	91,479
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,113	0	-8,113	-8,113
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		83,365	0	83,365	83,365
3030	Ob Bal: Obligations incurred: Unexpired accounts	127,922	0	422,210	565,088
3031	Ob Bal: Obligations incurred: Expired accounts	5,689	0	-1,298	5,398
3040	Ob Bal: Outlays (gross)	-135,553	0	-381,014	-534,283
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-1,840	-1,590
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	-291	-303
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,872	0	-14,887	-15,863
3090	Ob Bal: EOY: Unpaid obligations (gross)	74,662	0	116,198	111,516
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,113	0	-9,953	-9,703
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		66,549	0	106,244	101,812

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		567,406	0	692,844	567,928
4010	Disc: Outlays from new authority	89,089	0	318,314	465,863
4011	Disc: Outlays from balances	46,464	0	62,700	68,420
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		135,553	0	381,014	534,283
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-39	0	0	-1,353
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-558	0	-737	-575
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-598	0	-737	-1,928
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-1,840	-1,590
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-1,840	-1,590
4070	Disc: Budget authority, net	=====	=====	=====	=====
		566,808	0	690,267	564,410
4080	Disc: Outlays, net	=====	=====	=====	=====
		134,955	0	380,277	532,355
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		566,808	0	690,267	564,410
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		134,955	0	380,277	532,355

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 012-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,813	0	15,813	15,813
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,365
1021	Unob Bal: Recov of prior year unpaid obligations	14,874	0	15,178	16,166
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,402
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,686	0	30,991	24,211
1100	BA: Disc: Appropriation	558,620	0	547,514	558,620
1120	BA: Disc: Approps transferred to other accounts	0	0	-576	-576
1121	BA: Disc: Approps transferred from other accounts	6,366	0	6,366	6,366
1134	BA: Disc: Appropriations precluded from obligation	0	0	134,930	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		564,986	0	688,235	564,410
1700	BA: Disc: Spending auth: Collected	598	0	737	1,928
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1,840	1,590
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,822	0	2,032	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,420	0	4,609	3,518
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		567,406	0	692,844	567,928
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		598,092	0	723,835	592,139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 012-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	133,600	0	420,837	567,733
2104	Reimbursable obligations incurred (total)	11	0	74	2,752
2201	Unob Bal: Apportioned: Avail in the current period	155,974	0	144,799	2,313
2202	Unob Bal: Apportioned: Avail in subsequent periods	282,937	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	55	0
2403	Unob Bal: Unapportioned: Other	25,571	0	158,069	19,341
2500	Total budgetary resources	=====	=====	=====	=====
		598,092	0	723,835	592,139

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,479	0	91,479	91,479
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,113	0	-8,113	-8,113
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		83,365	0	83,365	83,365
3030	Ob Bal: Obligations incurred: Unexpired accounts	127,922	0	422,210	565,088
3031	Ob Bal: Obligations incurred: Expired accounts	5,689	0	-1,298	5,398
3040	Ob Bal: Outlays (gross)	-135,553	0	-381,014	-534,283
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-1,840	-1,590
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	-291	-303
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,872	0	-14,887	-15,863
3090	Ob Bal: EOY: Unpaid obligations (gross)	74,662	0	116,198	111,516
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,113	0	-9,953	-9,703
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		66,549	0	106,244	101,812

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 012-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		567,406	0	692,844	567,928
4010	Disc: Outlays from new authority	89,089	0	318,314	465,863
4011	Disc: Outlays from balances	46,464	0	62,700	68,420
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		135,553	0	381,014	534,283
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39	0	0	-1,353
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-558	0	-737	-575
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-598	0	-737	-1,928
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-1,840	-1,590
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-1,840	-1,590
4070	Disc: Budget authority, net	=====	=====	=====	=====
		566,808	0	690,267	564,410
4080	Disc: Outlays, net	=====	=====	=====	=====
		134,955	0	380,277	532,355
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		566,808	0	690,267	564,410
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		134,955	0	380,277	532,355

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /X -1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	201	0	201	201
1050	Unob Bal: Unobligated balance (total)		=====		
		201	0	201	201
1121	BA: Disc: Approps transferred from other accounts	0	0	198	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	198	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	198	0
1910	Total budgetary resources (disc. and mand.)		=====		
		201	0	399	201

Status of Budgetary Resources

2002	MSHA MINE MAPPING	0	0	0	172
2004	Direct obligations incurred (total)		=====		
		0	0	0	172
2201	Unob Bal: Apportioned: Avail in the current period	0	0	198	26
2403	Unob Bal: Unapportioned: Other	201	0	201	3
2500	Total budgetary resources		=====		
		201	0	399	201

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /X -1200
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	0	5	5
	3020,Obligated balance, start of year (net)		=====		
		5	0	5	5
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	172
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	0	5	177
	3100,Obligated balance, end of year (net)		=====		
		5	0	5	177

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	198	0
4070	Disc: Budget authority, net		=====		
		0	0	198	0
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	198	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	7,259
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	7,259
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	7,259
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,259

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	1,615
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,615
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	5,644
2500	Total budgetary resources		=====		=====
		0	0	0	7,259

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,615
3040	Ob Bal: Outlays (gross)	0	0	0	-1,608
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	7
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	7

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	7,259
4010	Disc: Outlays from new authority	0	0	0	1,608
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,608
4070	Disc: Budget authority, net		=====		=====
		0	0	0	7,259
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,608
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	7,259
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,608

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	357,293	0	357,293	357,293
1134	BA: Disc: Appropriations precluded from obligation	-248,758	0	87,306	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		108,535	0	444,599	357,293
1700	BA: Disc: Spending auth: Collected	225	0	225	1,311
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-470	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	270	0	2,070	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		495	0	1,825	1,311
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		109,030	0	446,424	358,604
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		109,030	0	446,424	358,604

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	79,594	0	243,863	348,238
2002	OTHER	0	0	26,692	8,941
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		79,594	0	270,555	357,179
2101	Reimbursable obs incurred: Category A (by quarter)	21	0	32	1,419
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		21	0	32	1,419
2201	Unob Bal: Apportioned: Avail in the current period	19,125	0	87,871	6
2203	Unob Bal: Apportioned: Anticipated	0	0	660	0
2403	Unob Bal: Unapportioned: Other	10,290	0	87,306	0
2500	Total budgetary resources	=====	=====	=====	=====
		109,030	0	446,424	358,604

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	79,615	0	270,587	358,598
3040	Ob Bal: Outlays (gross)	-67,970	0	-241,094	-324,758
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	470	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,645	0	29,494	33,840
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	470	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,645	0	29,964	33,840

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		109,030	0	446,424	358,604
4010	Disc: Outlays from new authority	67,970	0	241,094	324,758
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		67,970	0	241,094	324,758
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-225	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-225	-1,311
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-225	0	-225	-1,311
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	470	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	470	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		108,805	0	446,668	357,293
4080	Disc: Outlays, net	=====	=====	=====	=====
		67,744	0	240,868	323,447
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		108,805	0	446,668	357,293
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,744	0	240,868	323,447

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	656	0	656	656
1021	Unob Bal: Recov of prior year unpaid obligations	509	0	555	615
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,165	0	1,212	1,272
1700	BA: Disc: Spending auth: Collected	92	0	-651	308
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	0	-2	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		90	0	-653	308
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		90	0	-653	308
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,256	0	558	1,579

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	938	0	191	1,366
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		938	0	191	1,366
2101	Reimbursable obs incurred: Category A (by quarter)	28	0	28	28
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		28	0	28	28
2403	Unob Bal: Unapportioned: Other	289	0	339	185
2500	Total budgetary resources	=====	=====	=====	=====
		1,256	0	558	1,579

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,493	0	28,493	28,493
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		28,493	0	28,493	28,493
3031	Ob Bal: Obligations incurred: Expired accounts	967	0	219	1,395
3040	Ob Bal: Outlays (gross)	-20,450	0	-24,712	-26,925
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	0	2	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-509	0	-555	-615
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,501	0	3,445	2,347
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2	0	2	0
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		8,503	0	3,447	2,347

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		90	0	-653	308
4011	Disc: Outlays from balances	20,450	0	24,712	26,925
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		20,450	0	24,712	26,925
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-61	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-31	0	651	-308
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-92	0	651	-308
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	0	2	0
	4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2	0	2	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,357	0	25,363	26,618
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,357	0	25,363	26,618

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	332	0	332	332
1021	Unob Bal: Recov of prior year unpaid obligations	127	0	127	127
1050	Unob Bal: Unobligated balance (total)	459	0	460	460
1700	BA: Disc: Spending auth: Collected	2	0	2	4
1750	BA: Disc: Spending auth: Total	2	0	2	4
1900	Budget authority total (disc. and mand.)	2	0	2	4
1910	Total budgetary resources (disc. and mand.)	461	0	462	464

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	31	0	77	173
2004	Direct obligations incurred (total)	31	0	77	173
2403	Unob Bal: Unapportioned: Other	430	0	384	291
2500	Total budgetary resources	461	0	462	464

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,578	0	2,578	2,578
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,578	0	2,578	2,578
3031	Ob Bal: Obligations incurred: Expired accounts	31	0	77	173
3040	Ob Bal: Outlays (gross)	-1,247	0	-1,858	-1,832
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-127	0	-127	-127
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,235	0	669	792
3100	Obligated balance, end of year (net)	=====	=====		
		1,235	0	669	792

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	0	2	4
4011	Disc: Outlays from balances	1,247	0	1,858	1,832
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,247	0	1,858	1,832
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	0	-2	-4
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,244	0	1,856	1,827
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,244	0	1,856	1,827

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -06/07-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	116	0	116	116
1021	Unob Bal: Recov of prior year unpaid obligations	12	0	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		128	0	128	128
1700	BA: Disc: Spending auth: Collected	0	0	24	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	24	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	24	0
1910	Total budgetary resources (disc. and mand.)		=====		
		128	0	152	128

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	12
2001	Cat A\Direct\Pgm Cat 25 EDUCATION POLICY AND DEVE	12	0	6	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	14	0
	Sub-Total, 2001	12	0	20	12
2004	Direct obligations incurred (total)		=====		
		12	0	19	12
2403	Unob Bal: Unapportioned: Other	116	0	133	116
2500	Total budgetary resources		=====		
		128	0	152	128

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -06/07-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	686	0	686	686
3020	Obligated balance, start of year (net)		=====		
		686	0	686	686
3031	Ob Bal: Obligations incurred: Expired accounts	12	0	19	12
3040	Ob Bal: Outlays (gross)	-426	0	-530	-524
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	0	-12	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	260	0	163	162
3100	Obligated balance, end of year (net)		=====		
		260	0	163	162

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	24	0
4011	Disc: Outlays from balances	426	0	530	524
4020	Disc: Total outlays, gross		=====		
		426	0	530	524
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-24	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-24	0
4080	Disc: Outlays, net		=====		
		426	0	506	524
4190	Outlays, net (disc. and mand.)		=====		
		426	0	506	524

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /07-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	511	0	511	511
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	60
1050	Unob Bal: Unobligated balance (total)	511	0	511	570
1910	Total budgetary resources (disc. and mand.)	511	0	512	570

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16	0	175	17
2004	Direct obligations incurred (total)	16	0	175	17
2403	Unob Bal: Unapportioned: Other	495	0	336	554
2500	Total budgetary resources	511	0	512	570

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	730	0	730	730
3020	Obligated balance, start of year (net)	730	0	730	730
3031	Ob Bal: Obligations incurred: Expired accounts	16	0	175	17
3040	Ob Bal: Outlays (gross)	-111	0	-334	-180
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-60
3090	Ob Bal: EOY: Unpaid obligations (gross)	635	0	571	506
3100	Obligated balance, end of year (net)	635	0	571	506

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /07-1200
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	111	0	334	180
4020	Disc: Total outlays, gross	111	=====	334	180
4080	Disc: Outlays, net	111	=====	334	180
4190	Outlays, net (disc. and mand.)	111	=====	334	180

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /06-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	288	0	288	288
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	288	0	288	290
1910	Total budgetary resources (disc. and mand.)	288	0	288	290

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	288	0	288	290
2500	Total budgetary resources	288	0	288	290

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	104	0	104	104
3020	Obligated balance, start of year (net)	104	0	104	104
3040	Ob Bal: Outlays (gross)	-82	0	-82	-82
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	22	0	22	20
3100	Obligated balance, end of year (net)	22	0	22	20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /06-1200
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	82	0	82	82
4020	Disc: Total outlays, gross	82	===== 0	82	82
4080	Disc: Outlays, net	82	===== 0	82	82
4190	Outlays, net (disc. and mand.)	82	===== 0	82	82

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /05-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	206	0	206	206
1010	Unob Bal: Transferred to other accounts	0	0	0	-13
1029	Unob Bal: Other balances withdrawn	0	0	0	-196
1050	Unob Bal: Unobligated balance (total)		=====		
		206	0	206	-3
1910	Total budgetary resources (disc. and mand.)		=====		
		206	0	206	-3

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-3
2004	Direct obligations incurred (total)		=====		
		0	0	0	-3
2403	Unob Bal: Unapportioned: Other	206	0	206	0
2500	Total budgetary resources		=====		
		206	0	206	-3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	0	3	3
3020	Obligated balance, start of year (net)		=====		
		3	0	3	3
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	0	3	0
3100	Obligated balance, end of year (net)		=====		
		3	0	3	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,311	0	2,311	2,311
1010	Unob Bal: Transferred to other accounts	0	0	0	-13
1021	Unob Bal: Recov of prior year unpaid obligations	648	0	695	817
1029	Unob Bal: Other balances withdrawn	0	0	0	-196
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,959	0	3,006	2,918
1100	BA: Disc: Appropriation	357,293	0	357,293	357,293
1121	BA: Disc: Approps transferred from other accounts	0	0	198	7,259
1134	BA: Disc: Appropriations precluded from obligation	-248,758	0	87,306	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		108,535	0	444,797	364,552
1700	BA: Disc: Spending auth: Collected	320	0	-399	1,623
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	0	-472	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	270	0	2,070	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		588	0	1,198	1,623
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		109,123	0	445,995	366,175
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,082	0	449,001	369,093

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	80,592	0	271,018	360,532
2104	Reimbursable obligations incurred (total)	49	0	61	1,447
2201	Unob Bal: Apportioned: Avail in the current period	19,125	0	88,069	5,676
2203	Unob Bal: Apportioned: Anticipated	0	0	660	0
2403	Unob Bal: Unapportioned: Other	12,315	0	89,194	1,438
2500	Total budgetary resources	=====	=====	=====	=====
		112,082	0	449,001	369,093

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,599	0	32,599	32,599
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,599	0	32,599	32,599
3030	Ob Bal: Obligations incurred: Unexpired accounts	79,615	0	270,587	360,385
3031	Ob Bal: Obligations incurred: Expired accounts	1,026	0	491	1,594
3040	Ob Bal: Outlays (gross)	-90,285	0	-268,610	-355,910
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	470	0
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	2	0	2	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-648	0	-695	-817
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,307	0	34,372	37,851
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	2	0	472	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,309	0	34,844	37,851

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		109,123	0	445,995	366,175
4010	Disc: Outlays from new authority	67,970	0	241,094	326,366
4011	Disc: Outlays from balances	22,315	0	27,516	29,543
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		90,285	0	268,610	355,910
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-289	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-31	0	399	-1,623
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-320	0	399	-1,623
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	470	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	0	2	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2	0	472	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		108,805	0	446,866	364,552
4080	Disc: Outlays, net	=====	=====	=====	=====
		89,965	0	269,009	354,287
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		108,805	0	446,866	364,552
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		89,965	0	269,009	354,287

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi
 Treasury Account:
 Budget Account Id: 012-19- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,311	0	2,311	2,311
1010	Unob Bal: Transferred to other accounts	0	0	0	-13
1021	Unob Bal: Recov of prior year unpaid obligations	648	0	695	817
1029	Unob Bal: Other balances withdrawn	0	0	0	-196
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,959	0	3,006	2,918
1100	BA: Disc: Appropriation	357,293	0	357,293	357,293
1121	BA: Disc: Approps transferred from other accounts	0	0	198	7,259
1134	BA: Disc: Appropriations precluded from obligation	-248,758	0	87,306	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		108,535	0	444,797	364,552
1700	BA: Disc: Spending auth: Collected	320	0	-399	1,623
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	0	-472	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	270	0	2,070	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		588	0	1,198	1,623
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		109,123	0	445,995	366,175
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,082	0	449,001	369,093

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi
 Treasury Account:
 Budget Account Id: 012-19- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	80,592	0	271,018	360,532
2104	Reimbursable obligations incurred (total)	49	0	61	1,447
2201	Unob Bal: Apportioned: Avail in the current period	19,125	0	88,069	5,676
2203	Unob Bal: Apportioned: Anticipated	0	0	660	0
2403	Unob Bal: Unapportioned: Other	12,315	0	89,194	1,438
2500	Total budgetary resources	=====	=====	=====	=====
		112,082	0	449,001	369,093

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,599	0	32,599	32,599
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,599	0	32,599	32,599
3030	Ob Bal: Obligations incurred: Unexpired accounts	79,615	0	270,587	360,385
3031	Ob Bal: Obligations incurred: Expired accounts	1,026	0	491	1,594
3040	Ob Bal: Outlays (gross)	-90,285	0	-268,610	-355,910
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	470	0
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	2	0	2	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-648	0	-695	-817
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,307	0	34,372	37,851
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	2	0	472	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,309	0	34,844	37,851

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi
 Treasury Account:
 Budget Account Id: 012-19- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		109,123	0	445,995	366,175
4010	Disc: Outlays from new authority	67,970	0	241,094	326,366
4011	Disc: Outlays from balances	22,315	0	27,516	29,543
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		90,285	0	268,610	355,910
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-289	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-31	0	399	-1,623
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-320	0	399	-1,623
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	470	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	0	2	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2	0	472	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		108,805	0	446,866	364,552
4080	Disc: Outlays, net	=====	=====	=====	=====
		89,965	0	269,009	354,287
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		108,805	0	446,866	364,552
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		89,965	0	269,009	354,287

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	1	0
1100	BA: Disc: Appropriation	533,183	0	533,183	533,183
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,700
1134	BA: Disc: Appropriations precluded from obligation	-371,716	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		161,467	0	533,183	530,483
1700	BA: Disc: Spending auth: Collected	21,637	0	63,484	87,126
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1,086	516
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	66,005	0	100,261	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		87,642	0	164,831	87,642
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		249,109	0	698,014	618,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		249,109	0	698,015	618,125

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	607,479
2001	Cat A\Direct\Pgm Cat 21 EMPLOYMENT & UNEMPLOYMENT	61,925	0	225,198	0
2001	Cat A\Direct\Pgm Cat 22 PRICES AND COST OF LIVING	42,111	0	139,263	0
2001	Cat A\Direct\Pgm Cat 23 COMPENSATION AND WORKING	19,814	0	59,439	0
2001	Cat A\Direct\Pgm Cat 24 PRODUCTIVITY AND TECHNOLO	2,961	0	8,371	0
2001	Cat A\Direct\Pgm Cat 26 EXECUTIVE DIRECTION & STA	10,591	0	26,790	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	-27	0
	Sub-Total, 2001	137,402	0	459,034	607,479
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		137,402	0	459,035	607,479
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	9,381
2101	Cat A\ Reim \Pgm Cat 29 REIMBURSABLES	2,820	0	0	0
2101	Cat A\ Reim \Pgm Cat 98 PRC not Assigned	0	0	11,444	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2101		2,820	0	11,444	9,381
2104,Reimbursable obligations incurred (total)		===== 2,820	===== 0	===== 11,444	===== 9,381
2201 Unob Bal: Apportioned: Avail in the current period		34,754	0	147,928	1,266
2202 Unob Bal: Apportioned: Avail in subsequent periods		4,757	0	0	0
2203 Unob Bal: Apportioned: Anticipated		0	0	1,344	0
2403 Unob Bal: Unapportioned: Other		69,377	0	78,264	0
2500,Total budgetary resources		===== 249,109	===== 0	===== 698,015	===== 618,125

Change in Obl Bal

3030 Ob Bal: Obligations incurred: Unexpired accounts	140,222	0	470,479	616,859
3040 Ob Bal: Outlays (gross)	-89,914	0	-351,078	-514,570
3050 Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-1,086	-516
3080 Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	0
3090 Ob Bal: EOY: Unpaid obligations (gross)	50,307	0	119,401	102,289
3091 Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-1,086	-516
3100,Obligated balance, end of year (net)	===== 50,307	===== 0	===== 118,315	===== 101,774

BA & O, Net

4000,Disc: Budget authority, gross	===== 249,109	===== 0	===== 698,014	===== 618,125
4010 Disc: Outlays from new authority	89,914	0	351,078	514,570
4020,Disc: Total outlays, gross	===== 89,914	===== 0	===== 351,078	===== 514,570
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	-21,637	0	-58,783	-78,264
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4,700	-8,862
4040,Disc: Offsets against gross BA and outlays (total)	===== -21,637	===== 0	===== -63,484	===== -87,126
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-1,086	-516
4060,Disc: Additional offsets against BA only (total)	===== 0	===== 0	===== -1,086	===== -516

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc: Budget authority, net		=====	=====	=====	=====
		227,472	0	633,444	530,483
4080,Disc: Outlays, net		=====	=====	=====	=====
		68,278	0	287,594	427,444
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		227,472	0	633,444	530,483
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		68,278	0	287,594	427,444

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	443	0	443	443
1021	Unob Bal: Recov of prior year unpaid obligations	1,399	0	1,503	2,819
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,841	0	1,946	3,261
1700	BA: Disc: Spending auth: Collected	195	0	3,827	196
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		195	0	3,827	196
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		195	0	3,827	196
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,037	0	5,772	3,457

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,630
2001	Cat A\Direct\Pgm Cat 21 EMPLOYMENT & UNEMPLOYMENT	1,104	0	1,857	0
2001	Cat A\Direct\Pgm Cat 22 PRICES AND COST OF LIVING	362	0	333	0
2001	Cat A\Direct\Pgm Cat 23 COMPENSATION AND WORKING	159	0	156	0
2001	Cat A\Direct\Pgm Cat 24 PRODUCTIVITY AND TECHNOLO	15	0	46	0
2001	Cat A\Direct\Pgm Cat 26 EXECUTIVE DIRECTION & STA	65	0	2	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	1,188	0
	Sub-Total, 2001	1,705	0	3,582	2,630
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,705	0	3,582	2,630
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	47
2101	Cat A\Reim\Pgm Cat 29 REIMBURSABLES	14	0	17	0
	Sub-Total, 2101	14	0	17	47
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		14	0	17	47
2403	Unob Bal: Unapportioned: Other	317	0	2,173	780
2500	Total budgetary resources	=====	=====	=====	=====
		2,037	0	5,772	3,457

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	98,401	0	98,401	98,401
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		98,401	0	98,401	98,401
3031	Ob Bal: Obligations incurred: Expired accounts	1,719	0	3,599	2,678
3040	Ob Bal: Outlays (gross)	-63,415	0	-89,776	-92,485
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,399	0	-1,503	-2,819
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,306	0	10,720	5,775
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,306	0	10,720	5,775

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		195	0	3,827	196
4011	Disc: Outlays from balances	63,415	0	89,776	92,485
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63,415	0	89,776	92,485
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-176	0	-3,827	-196
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-195	0	-3,827	-196
4080	Disc: Outlays, net	=====	=====	=====	=====
		63,220	0	85,950	92,289
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,220	0	85,950	92,289

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	630	0	630	630
1021	Unob Bal: Recov of prior year unpaid obligations	146	0	146	146
1050	Unob Bal: Unobligated balance (total)	777	0	777	777
1700	BA: Disc: Spending auth: Collected	1	0	26	1
1750	BA: Disc: Spending auth: Total	1	0	26	1
1900	Budget authority total (disc. and mand.)	1	0	26	1
1910	Total budgetary resources (disc. and mand.)	778	0	802	778

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	6
2001	Cat A\Direct\Pgm Cat 21 EMPLOYMENT & UNEMPLOYMENT	1	0	1	0
2001	Cat A\Direct\Pgm Cat 22 PRICES AND COST OF LIVING	4	0	4	0
2001	Cat A\Direct\Pgm Cat 23 COMPENSATION AND WORKING	3	0	3	0
2001	Cat A\Direct\Pgm Cat 26 EXECUTIVE DIRECTION & STA	0	0	-1	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	3	0
	Sub-Total, 2001	8	0	10	6
2004	Direct obligations incurred (total)	8	0	9	6
2403	Unob Bal: Unapportioned: Other	770	0	793	772
2500	Total budgetary resources	778	0	802	778

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,574	0	1,574	1,574
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,574	0	1,574	1,574
3031	Ob Bal: Obligations incurred: Expired accounts	8	0	9	6
3040	Ob Bal: Outlays (gross)	-326	0	-390	-390
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-146	0	-146	-146
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,109	0	1,048	1,044
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,109	0	1,048	1,044

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	0	26	1
4011	Disc: Outlays from balances	326	0	390	390
4020	Disc: Total outlays, gross		=====		
		326	0	390	390
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-26	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	0	-26	-1
4080	Disc: Outlays, net		=====		
		325	0	364	389
4190	Outlays, net (disc. and mand.)		=====		
		325	0	364	389

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,173	0	2,173	2,173
1021	Unob Bal: Recov of prior year unpaid obligations	30	0	43	43
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,203	0	2,215	2,215
1700	BA: Disc: Spending auth: Collected	0	0	14	0
1750	BA: Disc: Spending auth: Total	0	=====	14	0
		0	0	14	0
1900	Budget authority total (disc. and mand.)	0	=====	14	0
		0	0	14	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,203	0	2,229	2,216

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	3
2001	Cat A\Direct\Pgm Cat 21 EMPLOYMENT & UNEMPLOYMENT	0	0	18	0
2001	Cat A\Direct\Pgm Cat 22 PRICES AND COST OF LIVING	2	0	2	0
2001	Cat A\Direct\Pgm Cat 24 PRODUCTIVITY AND TECHNOLO	0	0	1	0
	Sub-Total, 2001	2	0	21	3
2004	Direct obligations incurred (total)	2	=====	21	3
		2	0	21	3
2403	Unob Bal: Unapportioned: Other	2,201	0	2,208	2,213
2500	Total budgetary resources	=====	=====	=====	=====
		2,203	0	2,229	2,216

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	743	0	743	743
3020	Obligated balance, start of year (net)		=====		
		743	0	743	743
3031	Ob Bal: Obligations incurred: Expired accounts	2	0	21	3
3040	Ob Bal: Outlays (gross)	-14	0	-80	-90
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	0	-43	-43
3090	Ob Bal: EOY: Unpaid obligations (gross)	700	0	642	614
3100	Obligated balance, end of year (net)		=====		
		700	0	642	614

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	14	0
4011	Disc: Outlays from balances	14	0	80	90
4020	Disc: Total outlays, gross		=====		
		14	0	80	90
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-14	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-14	0
4080	Disc: Outlays, net		=====		
		14	0	66	89
4190	Outlays, net (disc. and mand.)		=====		
		14	0	66	89

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /06-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,719	0	1,719	1,719
1021	Unob Bal: Recov of prior year unpaid obligations	641	0	1,083	1,083
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,361	0	2,802	2,802
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,361	0	2,802	2,802

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	7
2001	Cat A\Direct\Pgm Cat 22 PRICES AND COST OF LIVING	2	0	3	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	1	0
	Sub-Total, 2001	2	0	4	7
2004	Direct obligations incurred (total)		=====		
		2	0	4	7
2403	Unob Bal: Unapportioned: Other	2,359	0	2,798	2,795
2500	Total budgetary resources	=====	=====	=====	=====
		2,361	0	2,802	2,802

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,128	0	1,128	1,128
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,128	0	1,128	1,128
3031	Ob Bal: Obligations incurred: Expired accounts	2	0	4	7
3040	Ob Bal: Outlays (gross)	-8	0	-11	-15
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-641	0	-1,083	-1,083
3090	Ob Bal: EOY: Unpaid obligations (gross)	481	0	38	37
3100	Obligated balance, end of year (net)		=====		
		481	0	38	37

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /06-0200
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8	0	11	15
4020	Disc: Total outlays, gross	8	===== 0	11	15
4080	Disc: Outlays, net	8	===== 0	11	15
4190	Outlays, net (disc. and mand.)	8	===== 0	11	15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /05-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,652	0	3,652	3,652
1010	Unob Bal: Transferred to other accounts	0	0	0	-786
1021	Unob Bal: Recov of prior year unpaid obligations	201	0	368	369
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,853	0	4,019	-52
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,853	0	4,022	-52

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-55
2001	Cat A\Direct\Pgm Cat 22 PRICES AND COST OF LIVING	-2	0	-3	0
2001	Cat A\Direct\Pgm Cat 26 EXECUTIVE DIRECTION & STA	0	0	5	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	6	0
	Sub-Total, 2001	-2	0	8	-55
2004	Direct obligations incurred (total)		=====		
		-2	0	8	-55
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	3
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	3,854	0	4,014	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,853	0	4,022	-52

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /05-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	456	0	456	456
	3020,Obligated balance, start of year (net)		=====		
		456	0	456	456
3031	Ob Bal: Obligations incurred: Expired accounts	-2	0	8	-52
3040	Ob Bal: Outlays (gross)	1	0	-12	-35
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-201	0	-368	-369
3090	Ob Bal: EOY: Unpaid obligations (gross)	255	0	84	0
	3100,Obligated balance, end of year (net)		=====		
		255	0	84	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	2	0
4011	Disc: Outlays from balances	-1	0	12	35
	4020,Disc: Total outlays, gross		=====		
		-1	0	12	35
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	0
4080	Disc: Outlays, net		=====		
		-1	0	10	35
4190	Outlays, net (disc. and mand.)		=====		
		-1	0	10	35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,616	0	8,616	8,616
1010	Unob Bal: Transferred to other accounts	0	0	0	-786
1021	Unob Bal: Recov of prior year unpaid obligations	2,418	0	3,143	4,460
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,034	0	11,760	9,004
1100	BA: Disc: Appropriation	533,183	0	533,183	533,183
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,700
1134	BA: Disc: Appropriations precluded from obligation	-371,716	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		161,467	0	533,183	530,483
1700	BA: Disc: Spending auth: Collected	21,834	0	67,353	87,324
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1,086	516
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	66,005	0	100,261	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		87,839	0	168,700	87,840
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		249,306	0	701,883	618,323
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		260,340	0	713,643	627,326

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	139,117	0	462,659	610,070
2104	Reimbursable obligations incurred (total)	2,834	0	11,461	9,431
2201	Unob Bal: Apportioned: Avail in the current period	34,754	0	147,928	1,266
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,757	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,344	0
2403	Unob Bal: Unapportioned: Other	78,879	0	90,251	6,560
2500	Total budgetary resources	=====	=====	=====	=====
		260,340	0	713,643	627,326

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	102,302	0	102,302	102,302
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		102,302	0	102,302	102,302
3030	Ob Bal: Obligations incurred: Unexpired accounts	140,222	0	470,479	616,859
3031	Ob Bal: Obligations incurred: Expired accounts	1,729	0	3,641	2,642
3040	Ob Bal: Outlays (gross)	-153,677	0	-441,346	-607,584
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-1,086	-516
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,418	0	-3,143	-4,460
3090	Ob Bal: EOY: Unpaid obligations (gross)	88,158	0	131,932	109,759
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-1,086	-516
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		88,158	0	130,846	109,244

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		249,306	0	701,883	618,323
4010	Disc: Outlays from new authority	89,914	0	351,078	514,570
4011	Disc: Outlays from balances	63,763	0	90,269	93,014
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		153,677	0	441,346	607,584
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21,658	0	-58,783	-78,264
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-176	0	-8,569	-9,060
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21,834	0	-67,353	-87,324
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-1,086	-516
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-1,086	-516
4070	Disc: Budget authority, net	=====	=====	=====	=====
		227,472	0	633,444	530,483
4080	Disc: Outlays, net	=====	=====	=====	=====
		131,843	0	373,994	520,260
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		227,472	0	633,444	530,483
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		131,843	0	373,994	520,260

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics
 Treasury Account:
 Budget Account Id: 012-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,616	0	8,616	8,616
1010	Unob Bal: Transferred to other accounts	0	0	0	-786
1021	Unob Bal: Recov of prior year unpaid obligations	2,418	0	3,143	4,460
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,034	0	11,760	9,004
1100	BA: Disc: Appropriation	533,183	0	533,183	533,183
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,700
1134	BA: Disc: Appropriations precluded from obligation	-371,716	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		161,467	0	533,183	530,483
1700	BA: Disc: Spending auth: Collected	21,834	0	67,353	87,324
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1,086	516
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	66,005	0	100,261	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		87,839	0	168,700	87,840
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		249,306	0	701,883	618,323
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		260,340	0	713,643	627,326

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics
 Treasury Account:
 Budget Account Id: 012-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	139,117	0	462,659	610,070
2104	Reimbursable obligations incurred (total)	2,834	0	11,461	9,431
2201	Unob Bal: Apportioned: Avail in the current period	34,754	0	147,928	1,266
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,757	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,344	0
2403	Unob Bal: Unapportioned: Other	78,879	0	90,251	6,560
2500	Total budgetary resources	=====	=====	=====	=====
		260,340	0	713,643	627,326

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	102,302	0	102,302	102,302
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		102,302	0	102,302	102,302
3030	Ob Bal: Obligations incurred: Unexpired accounts	140,222	0	470,479	616,859
3031	Ob Bal: Obligations incurred: Expired accounts	1,729	0	3,641	2,642
3040	Ob Bal: Outlays (gross)	-153,677	0	-441,346	-607,584
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-1,086	-516
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,418	0	-3,143	-4,460
3090	Ob Bal: EOY: Unpaid obligations (gross)	88,158	0	131,932	109,759
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1,086	-516
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		88,158	0	130,846	109,244

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics
 Treasury Account:
 Budget Account Id: 012-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		249,306	0	701,883	618,323
4010	Disc: Outlays from new authority	89,914	0	351,078	514,570
4011	Disc: Outlays from balances	63,763	0	90,269	93,014
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		153,677	0	441,346	607,584
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21,658	0	-58,783	-78,264
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-176	0	-8,569	-9,060
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21,834	0	-67,353	-87,324
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-1,086	-516
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-1,086	-516
4070	Disc: Budget authority, net	=====	=====	=====	=====
		227,472	0	633,444	530,483
4080	Disc: Outlays, net	=====	=====	=====	=====
		131,843	0	373,994	520,260
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		227,472	0	633,444	530,483
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		131,843	0	373,994	520,260

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	409	0	409	409
1050	Unob Bal: Unobligated balance (total)		=====		
		409	0	409	409
1910	Total budgetary resources (disc. and mand.)		=====		
		409	0	409	409
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	409	0	409	409
2500	Total budgetary resources		=====		
		409	0	409	409

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	66,500	0	66,500	84,700
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-7,259
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,500	0	66,500	77,441
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,500	0	66,500	77,441
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,500	0	66,500	77,441

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	500
2002	Direct obs incurred: Cate	0	0	0	1,381
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,881
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	75,560
2403	Unob Bal: Unapportioned: Other	66,500	0	66,500	0
2500	Total budgetary resources	=====	=====	=====	=====
		66,500	0	66,500	77,441

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,881
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,881
3100	Obligated balance, end of year (net)	0	=====	0	=====

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		66,500	0	66,500	77,441
4070	Disc: Budget authority, net	=====	=====	=====	=====
		66,500	0	66,500	77,441
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		66,500	0	66,500	77,441

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,300
1121	BA: Disc: Approps transferred from other accounts	0	0	5,300	10,600
1160	BA: Disc: Appropriation (total)	0	0	5,300	5,300
1900	Budget authority total (disc. and mand.)	0	0	5,300	5,300
1910	Total budgetary resources (disc. and mand.)	0	0	5,300	5,300

Status of Budgetary Resources

2102	OTHER	0	0	0	5,300
2104	Reimbursable obligations incurred (total)	0	0	0	5,300
2201	Unob Bal: Apportioned: Avail in the current period	0	0	3,800	0
2403	Unob Bal: Unapportioned: Other	0	0	1,500	0
2500	Total budgetary resources	0	0	5,300	5,300

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,300
3040	Ob Bal: Outlays (gross)	0	0	0	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	5,279
3100	Obligated balance, end of year (net)	0	0	0	5,279

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 5,300	===== 5,300
4011	Disc: Outlays from balances	0	0	0	21
4020	Disc: Total outlays, gross	0	===== 0	0	21
4070	Disc: Budget authority, net	0	===== 0	===== 5,300	===== 5,300
4080	Disc: Outlays, net	0	===== 0	0	21
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 5,300	===== 5,300
4190	Outlays, net (disc. and mand.)	0	===== 0	0	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	288,327	0	175,938	288,327
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,448
1121	BA: Disc: Approps transferred from other accounts	0	0	455	0
1134	BA: Disc: Appropriations precluded from obligation	0	0	335,500	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		288,327	0	511,892	286,879
1700	BA: Disc: Spending auth: Collected	5,756	0	5,756	35,539
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	15,995	5,192
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	35,657	0	47,073	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		41,413	0	68,824	40,731
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		329,740	0	580,716	327,610
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		329,740	0	580,716	327,610

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	56,439	0	117,955	283,675
2002	OFFICE OF THE SECRETARY (	164	0	6,044	17,201
2002	other	0	0	326	0
2002	OTHER	0	0	0	12,317
2003	Direct obs incurred: Exempt from apportionment	0	0	26	15
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		56,603	0	124,352	313,207
2102	OFFICE OF THE SOLICITOR (	497	0	0	0
2102	OTHER	0	0	2,703	6,948
2102	OFFICE OF THE SECRETARY (	1,465	0	0	0
2102	OTHER2	0	0	2	0
2102	other	0	0	2,868	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,961	0	5,573	6,948
2201	Unob Bal: Apportioned: Avail in the current period	51,048	0	287,327	7,455
2202	Unob Bal: Apportioned: Avail in subsequent periods	220,128	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	0	0	-15,995	0
2403	Unob Bal: Unapportioned: Other	0	0	179,460	0
2500	Total budgetary resources	=====	=====	=====	=====
		329,740	0	580,716	327,610

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	58,564	0	129,925	320,156
3040	Ob Bal: Outlays (gross)	-50,492	0	-166,392	-250,744
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-15,995	-5,192
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,072	0	-36,468	69,412
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-15,995	-5,192
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,072	0	-52,463	64,220

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		329,740	0	580,716	327,610
4010	Disc: Outlays from new authority	50,492	0	166,392	250,744
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,492	0	166,392	250,744
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5,756	0	-3,763	-23,113
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1,993	-12,426
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,756	0	-5,756	-35,539
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-15,995	-5,192
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-15,995	-5,192
4070	Disc: Budget authority, net	=====	=====	=====	=====
		323,984	0	558,966	286,879
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,737	0	160,637	215,205

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		323,984	0	558,966	286,879
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,737	0	160,637	215,205

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -08/09-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	0	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	2	0	2	2
1050	Unob Bal: Unobligated balance (total)	3	0	3	3
1910	Total budgetary resources (disc. and mand.)	3	0	3	3

Status of Budgetary Resources

2002	ILAB-CAFTA LABOR CAPACITY	2	0	2	2
2004	Direct obligations incurred (total)	2	0	2	2
2403	Unob Bal: Unapportioned: Other	1	0	1	1
2500	Total budgetary resources	3	0	3	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,499	0	7,499	7,499
3020	Obligated balance, start of year (net)	7,499	0	7,499	7,499
3031	Ob Bal: Obligations incurred: Expired accounts	2	0	2	2
3040	Ob Bal: Outlays (gross)	-135	0	-135	-308
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	0	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,363	0	7,363	7,190
3100	Obligated balance, end of year (net)	7,363	0	7,363	7,190

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -08/09-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	135	0	135	308
4020	Disc: Total outlays, gross	135	=====	135	308
4080	Disc: Outlays, net	135	=====	135	308
4190	Outlays, net (disc. and mand.)	135	=====	135	308

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	264	0	264	264
1021	Unob Bal: Recov of prior year unpaid obligations	4,395	0	4,448	4,862
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,658	0	4,712	5,126
1700	BA: Disc: Spending auth: Collected	46	0	885	46
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	285	0	285	285
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		331	0	1,170	331
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		331	0	1,170	331
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,989	0	5,882	5,457

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,674	0	4,662	4,910
2002	OFFICE OF THE SOLICITOR (	0	0	1	1
2002	OFFICE OF THE SECRETARY (	31	0	36	37
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,705	0	4,699	4,947
2102	OFFICE OF THE SOLICITOR (	12	0	0	0
2102	Reimbursable obs incurred	0	0	0	286
2102	ILAB (REIMB)	23	0	0	0
2102	other	0	0	40	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		35	0	40	286
2403	Unob Bal: Unapportioned: Other	250	0	1,143	224
2500	Total budgetary resources	=====	=====	=====	=====
		4,989	0	5,882	5,457

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	113,449	0	113,449	113,449
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,485	0	-1,485	-1,485
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		111,963	0	111,963	111,963
3031	Ob Bal: Obligations incurred: Expired accounts	4,740	0	4,739	5,233
3040	Ob Bal: Outlays (gross)	-22,706	0	-33,778	-42,176
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-285	0	-285	-285
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,395	0	-4,448	-4,862
3090	Ob Bal: EOY: Unpaid obligations (gross)	91,088	0	79,962	71,643
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,770	0	-1,770	-1,770
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		89,317	0	78,191	69,873

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		331	0	1,170	331
4011	Disc: Outlays from balances	22,706	0	33,778	42,176
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,706	0	33,778	42,176
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	242	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-288	0	-885	-46
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-46	0	-885	-46
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-285	0	-285	-285
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-285	0	-285	-285
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,660	0	32,892	42,130
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,660	0	32,892	42,130

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -07/08-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	0	1	1

Status of Budgetary Resources

2002	OTHER	0	0	82	-68
2002	ILAB-CAFTA LABOR CAPACITY	0	0	68	68
2004	Direct obligations incurred (total)		=====		
		0	0	150	0
2403	Unob Bal: Unapportioned: Other	1	0	-149	1
2500	Total budgetary resources		=====		
		1	0	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,336	0	8,336	8,336
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,336	0	8,336	8,336
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	150	0
3040	Ob Bal: Outlays (gross)	-917	0	-3,011	-3,756
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,419	0	5,474	4,580
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,419	0	5,474	4,580

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -07/08-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	917	0	3,011	3,756
4020	Disc: Total outlays, gross		=====	=====	=====
		917	0	3,011	3,756
4080	Disc: Outlays, net		=====	=====	=====
		917	0	3,011	3,756
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		917	0	3,011	3,756

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,682	0	1,682	1,682
1021	Unob Bal: Recov of prior year unpaid obligations	257	0	451	484
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,939	0	2,134	2,166
1700	BA: Disc: Spending auth: Collected	3	0	34	3
1750	BA: Disc: Spending auth: Total	3	=====	34	3
		3	0	34	3
1900	Budget authority total (disc. and mand.)	3	=====	34	3
		3	0	34	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,942	0	2,167	2,169

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	24	0	24	23
2004	Direct obligations incurred (total)	24	=====	24	23
		24	0	24	23
2403	Unob Bal: Unapportioned: Other	1,918	0	2,143	2,145
2500	Total budgetary resources	=====	=====	=====	=====
		1,942	0	2,167	2,169

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59,625	0	59,625	59,625
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		59,625	0	59,625	59,625
3031	Ob Bal: Obligations incurred: Expired accounts	24	0	24	23
3040	Ob Bal: Outlays (gross)	-4,559	0	-13,526	-19,348
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-257	0	-451	-484
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,833	0	45,672	39,816
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		54,833	0	45,672	39,816

BA & O, Net

4000	Disc: Budget authority, gross	3	0	34	3
4011	Disc: Outlays from balances	4,559	0	13,526	19,348
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,559	0	13,526	19,348
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	0	-34	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	0	-34	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,556	0	13,492	19,346
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,556	0	13,492	19,346

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -06/07-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	378	0	378	378
1050	Unob Bal: Unobligated balance (total)		=====		
		378	0	378	378
1910	Total budgetary resources (disc. and mand.)		=====		
		378	0	378	378

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	378	0	378	378
2500	Total budgetary resources		=====		
		378	0	378	378

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,091	0	9,091	9,091
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,091	0	9,091	9,091
3040	Ob Bal: Outlays (gross)	-1,727	0	-4,100	-5,380
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,364	0	4,991	3,711
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,364	0	4,991	3,711

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -06/07-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,727	0	4,100	5,380
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,727	0	4,100	5,380
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,727	0	4,100	5,380
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,727	0	4,100	5,380

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /07-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,630	0	3,630	3,630
1021	Unob Bal: Recov of prior year unpaid obligations	175	0	175	175
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,806	0	3,806	3,806
1700	BA: Disc: Spending auth: Collected	0	0	82	0
1750	BA: Disc: Spending auth: Total	0	=====	82	0
		0	0	82	0
1900	Budget authority total (disc. and mand.)	0	=====	82	0
		0	0	82	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,806	0	3,888	3,806

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2	2
2004	Direct obligations incurred (total)	0	=====	2	2
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	3,806	0	3,886	3,804
2500	Total budgetary resources	=====	=====	=====	=====
		3,806	0	3,888	3,806

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /07-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,904	0	37,904	37,904
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-593	0	-593	-593
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		37,311	0	37,311	37,311
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1	2
3040	Ob Bal: Outlays (gross)	-3,970	0	-14,046	-18,779
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-175	0	-175	-175
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,759	0	23,684	18,952
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-593	0	-593	-593
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,166	0	23,091	18,359

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	82	0
4011	Disc: Outlays from balances	3,970	0	14,046	18,779
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,970	0	14,046	18,779
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-82	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-82	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,970	0	13,964	18,779
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,970	0	13,964	18,779

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -05/06-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	0	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	0	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		14	0	14	14

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	14	0	14	14
2500	Total budgetary resources		=====		
		14	0	14	14

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,715	0	5,715	5,715
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,715	0	5,715	5,715
3040	Ob Bal: Outlays (gross)	-244	0	-1,151	-2,498
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,471	0	4,564	3,217
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,471	0	4,564	3,217

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -05/06-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	244	0	1,151	2,498
4020	Disc: Total outlays, gross		=====	=====	=====
		244	0	1,151	2,498
4080	Disc: Outlays, net		=====	=====	=====
		244	0	1,151	2,498
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		244	0	1,151	2,498

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /06-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,308	0	1,308	1,308
1021	Unob Bal: Recov of prior year unpaid obligations	81	0	81	81
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,389	0	1,389	1,389
1700	BA: Disc: Spending auth: Collected	0	0	21	0
1750	BA: Disc: Spending auth: Total	0	=====	21	0
		0	0	21	0
1900	Budget authority total (disc. and mand.)	0	=====	21	0
		0	0	21	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,389	0	1,409	1,389

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1	0	3	3
2004	Direct obligations incurred (total)	=====	=====		
		-1	0	3	3
2403	Unob Bal: Unapportioned: Other	1,390	0	1,407	1,386
2500	Total budgetary resources	=====	=====	=====	=====
		1,389	0	1,409	1,389

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /06-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,776	0	19,776	19,776
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,776	0	19,776	19,776
3031	Ob Bal: Obligations incurred: Expired accounts	-1	0	3	3
3040	Ob Bal: Outlays (gross)	-3,521	0	-10,806	-12,451
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-81	0	-81	-81
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,173	0	8,892	7,247
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,173	0	8,892	7,247

BA & O, Net

4000	Disc: Budget authority, gross	0	0	21	0
4011	Disc: Outlays from balances	3,521	0	10,806	12,451
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,521	0	10,806	12,451
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-21	0
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-21	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,521	0	10,786	12,451
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,521	0	10,786	12,451

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -04/05-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1029	Unob Bal: Other balances withdrawn	0	0	0	-90
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-90
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-90
Status of Budgetary Resources					
2002	ILAB - UKRAINE COAL MINE	0	0	0	-90
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-90
2500	Total budgetary resources		=====		=====
		0	0	0	-90
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	90	0	90	90
3020	Obligated balance, start of year (net)		=====		
		90	0	90	90
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-90
3090	Ob Bal: EOY: Unpaid obligations (gross)	90	0	90	0
3100	Obligated balance, end of year (net)		=====		
		90	0	90	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /05-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,983	0	1,983	1,983
1010	Unob Bal: Transferred to other accounts	0	0	0	-176
1021	Unob Bal: Recov of prior year unpaid obligations	110	0	110	105
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,956
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,093	0	2,093	-3,043
1700	BA: Disc: Spending auth: Collected	1	0	1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-73
1750	BA: Disc: Spending auth: Total		=====		
		1	0	1	-73
1900	Budget authority total (disc. and mand.)		=====		
		1	0	1	-73
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,094	0	2,094	-3,116

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-4,072	0	-4,072	-6,807
2002	OFFICE OF THE SECRETARY	0	0	0	235
2002	MANAGEMENT CROSSCUT	0	0	0	-182
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-4,072	0	-4,072	-6,754
2102	BUREAU OF INTERNATIONAL L	4,072	0	4,072	3,637
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,072	0	4,072	3,637
2403	Unob Bal: Unapportioned: Other	2,094	0	2,094	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,094	0	2,094	-3,116

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /05-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,879	0	10,879	10,879
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-73	0	-73	-73
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,805	0	10,805	10,805
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-3,116
3040	Ob Bal: Outlays (gross)	-1,389	0	-5,318	-7,657
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	73
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-110	0	-110	-105
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,380	0	5,451	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-73	0	-73	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,306	0	5,378	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		1	0	1	-73
4011	Disc: Outlays from balances	1,389	0	5,318	7,657
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,389	0	5,318	7,657
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	0	-1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	73
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	73
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,388	0	5,317	7,657
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,388	0	5,317	7,657

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51,253	0	51,253	51,253
1021	Unob Bal: Recov of prior year unpaid obligations	15	0	15	16
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,268	0	51,268	51,270
1120	BA: Disc: Approps transferred to other accounts	-33,229	0	-33,229	-33,229
1121	BA: Disc: Approps transferred from other accounts	0	0	19,100	1,076
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-33,229	0	-14,129	-32,153
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-33,229	0	-14,129	-32,153
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,039	0	37,140	19,117

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	8,189
2002	Recovery Act - Executive	1,139	0	0	0
2002	OTHER	0	0	20,019	3,512
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,139	0	20,019	11,701
2201	Unob Bal: Apportioned: Avail in the current period	3,868	0	-48,076	-30,556
2202	Unob Bal: Apportioned: Avail in subsequent periods	-38,221	0	0	0
2403	Unob Bal: Unapportioned: Other	51,253	0	65,197	37,972
2500	Total budgetary resources	=====	=====	=====	=====
		18,039	0	37,140	19,117

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	800	0	800	800
	3020,Obligated balance, start of year (net)		=====		
		800	0	800	800
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,139	0	20,019	11,701
3040	Ob Bal: Outlays (gross)	-928	0	-1,810	-2,753
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	0	-15	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	996	0	18,995	9,732
	3100,Obligated balance, end of year (net)		=====	=====	=====
		996	0	18,995	9,732

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-33,229	0	-14,129	-32,153
4011	Disc: Outlays from balances	928	0	1,810	2,753
4020	Disc: Total outlays, gross		=====	=====	=====
		928	0	1,810	2,753
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-33,229	0	-14,129	-32,153
4080	Disc: Outlays, net		=====	=====	=====
		928	0	1,810	2,753
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-33,229	0	-14,129	-32,153
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		928	0	1,810	2,753

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Gifts and Bequests
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	91	0	91	91
1050	Unob Bal: Unobligated balance (total)		=====		
		91	0	91	91
1910	Total budgetary resources (disc. and mand.)		=====		
		91	0	91	91

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	91	0	91	91
2500	Total budgetary resources		=====		
		91	0	91	91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	0	8	8
3020	Obligated balance, start of year (net)		=====		
		8	0	8	8
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	0	8	8
3100	Obligated balance, end of year (net)		=====		
		8	0	8	8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61,015	0	61,015	61,015
1010	Unob Bal: Transferred to other accounts	0	0	0	-176
1021	Unob Bal: Recov of prior year unpaid obligations	5,034	0	5,282	5,726
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,046
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,049	0	66,297	61,519
1100	BA: Disc: Appropriation	354,827	0	242,438	373,027
1120	BA: Disc: Approps transferred to other accounts	-33,229	0	-33,229	-47,236
1121	BA: Disc: Approps transferred from other accounts	0	0	24,855	11,676
1134	BA: Disc: Appropriations precluded from obligation	0	0	335,500	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		321,598	0	569,564	337,467
1700	BA: Disc: Spending auth: Collected	5,806	0	6,778	35,588
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	285	0	16,280	5,404
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	35,657	0	47,073	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		41,748	0	70,132	40,992
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		363,346	0	639,695	378,458
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		429,395	0	705,992	439,978

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	58,399	0	145,177	324,923
2104	Reimbursable obligations incurred (total)	6,069	0	9,685	16,171
2201	Unob Bal: Apportioned: Avail in the current period	54,916	0	243,051	52,458
2202	Unob Bal: Apportioned: Avail in subsequent periods	181,907	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	-15,995	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	91	0	91	91
2403	Unob Bal: Unapportioned: Other	128,013	0	323,984	46,335
2500	Total budgetary resources	=====	=====	=====	=====
		429,395	0	705,992	439,978

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	273,172	0	273,172	273,172
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,152	0	-2,152	-2,152
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		271,020	0	271,020	271,020
3030	Ob Bal: Obligations incurred: Unexpired accounts	59,703	0	149,943	339,037
3031	Ob Bal: Obligations incurred: Expired accounts	4,765	0	4,919	2,057
3040	Ob Bal: Outlays (gross)	-90,591	0	-254,074	-365,872
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-15,995	-5,192
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-285	0	-285	-212
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	0	-15	-16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,019	0	-5,267	-5,709
3090	Ob Bal: EOY: Unpaid obligations (gross)	242,015	0	168,678	242,668
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,437	0	-18,432	-7,555
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		239,579	0	150,246	235,112

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		363,346	0	639,695	378,458
4010	Disc: Outlays from new authority	50,492	0	166,392	250,744
4011	Disc: Outlays from balances	40,099	0	87,681	115,129
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		90,591	0	254,074	365,872
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,514	0	-3,763	-23,113
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-292	0	-3,016	-12,475
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,806	0	-6,778	-35,588
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-15,995	-5,192
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-285	0	-285	-212
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-285	0	-16,280	-5,404
4070	Disc: Budget authority, net	=====	=====	=====	=====
		357,255	0	616,637	337,467
4080	Disc: Outlays, net	=====	=====	=====	=====
		84,785	0	247,295	330,284
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		357,255	0	616,637	337,467
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		84,785	0	247,295	330,284

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	39,031	0	39,031	39,031
1134	BA: Disc: Appropriations precluded from obligation	0	0	2,268	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,031	0	41,299	39,031
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-990	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	990	0	990	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		990	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,021	0	41,299	39,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,021	0	41,299	39,031

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,868	0	9,297	26,872
2002	Direct obs incurred: Cate	0	0	0	11,987
2002	other	0	0	469	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,868	0	9,766	38,859
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1,247	0
2102	ODEP REIMB ACCT	1	0	1	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1	0	1,247	0
2201	Unob Bal: Apportioned: Avail in the current period	12,990	0	27,028	172
2202	Unob Bal: Apportioned: Avail in subsequent periods	25,163	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	990	0
2403	Unob Bal: Unapportioned: Other	0	0	2,268	0
2500	Total budgetary resources	=====	=====	=====	=====
		40,021	0	41,299	39,031

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,868	0	11,013	38,859
3040	Ob Bal: Outlays (gross)	-1,664	0	-6,353	-12,875
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	990	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	205	0	4,660	25,985
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	990	0
3100	Obligated balance, end of year (net)		=====	=====	=====
		205	0	5,650	25,985

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,021	0	41,299	39,031
4010	Disc: Outlays from new authority	1,664	0	6,353	12,875
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,664	0	6,353	12,875
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	990	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	990	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,021	0	42,289	39,031
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,664	0	6,353	12,875
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,021	0	42,289	39,031
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,664	0	6,353	12,875

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	65	0	65	65
1021	Unob Bal: Recov of prior year unpaid obligations	247	0	247	247
1050	Unob Bal: Unobligated balance (total)	311	0	311	311
1700	BA: Disc: Spending auth: Collected	893	0	1,976	893
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-883	0	-883	-883
1750	BA: Disc: Spending auth: Total	10	0	1,093	10
1900	Budget authority total (disc. and mand.)	10	0	1,093	10
1910	Total budgetary resources (disc. and mand.)	322	0	1,404	322

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	271	0	247	279
2004	Direct obligations incurred (total)	271	0	247	279
2102	ODEP REIMB ACCT	0	0	1	1
2104	Reimbursable obligations incurred (total)	0	0	1	1
2403	Unob Bal: Unapportioned: Other	51	0	1,156	42
2500	Total budgetary resources	322	0	1,404	322

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,911	0	16,911	16,911
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-883	0	-883	-883
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,028	0	16,028	16,028
3031	Ob Bal: Obligations incurred: Expired accounts	271	0	248	280
3040	Ob Bal: Outlays (gross)	-3,418	0	-10,094	-11,927
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	883	0	883	883
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-247	0	-247	-247
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,517	0	6,818	5,017
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,517	0	6,818	5,017

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		10	0	1,093	10
4011	Disc: Outlays from balances	3,418	0	10,094	11,927
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,418	0	10,094	11,927
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-883	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-10	0	-1,976	-893
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-893	0	-1,976	-893
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	883	0	883	883
4060	Disc: Additional offsets against BA only (total)		=====		
		883	0	883	883
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,525	0	8,119	11,033
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,525	0	8,119	11,033

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	227	0	227	227
1050	Unob Bal: Unobligated balance (total)		=====		
		227	0	227	227
1910	Total budgetary resources (disc. and mand.)		=====		
		227	0	227	227

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	226	0	226	225
2500	Total budgetary resources		=====		
		227	0	227	227

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,275	0	2,275	2,275
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	0	-13	-13
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,262	0	2,262	2,262
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3040	Ob Bal: Outlays (gross)	-1,485	0	-1,680	-1,794
3090	Ob Bal: EOY: Unpaid obligations (gross)	790	0	596	482
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13	0	-13	-13
3100	Obligated balance, end of year (net)		=====		
		777	0	583	469

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,485	0	1,680	1,794
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,485	0	1,680	1,794
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,485	0	1,680	1,794
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,485	0	1,680	1,794

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /07-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	311	0	311	311
1050	Unob Bal: Unobligated balance (total)		=====		
		311	0	311	311
1910	Total budgetary resources (disc. and mand.)		=====		
		311	0	311	311

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	311	0	311	311
2500	Total budgetary resources		=====		
		311	0	311	311

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,849	0	1,849	1,849
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,849	0	1,849	1,849
3040	Ob Bal: Outlays (gross)	-567	0	-1,045	-1,045
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,282	0	804	804
3100	Obligated balance, end of year (net)	=====	=====		
		1,282	0	804	804

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /07-0166
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	567	0	1,045	1,045
4020	Disc: Total outlays, gross		=====	=====	=====
		567	0	1,045	1,045
4080	Disc: Outlays, net		=====	=====	=====
		567	0	1,045	1,045
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		567	0	1,045	1,045

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /06-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64	0	64	64
1050	Unob Bal: Unobligated balance (total)		=====		
		64	0	64	64
1910	Total budgetary resources (disc. and mand.)		=====		
		64	0	64	64

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	64	0	64	64
2500	Total budgetary resources		=====		
		64	0	64	64

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,356	0	1,356	1,356
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,356	0	1,356	1,356
3040	Ob Bal: Outlays (gross)	-388	0	-603	-653
3090	Ob Bal: EOY: Unpaid obligations (gross)	968	0	753	703
3100	Obligated balance, end of year (net)		=====		
		968	0	753	703

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /06-0166
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	388	0	603	653
4020	Disc: Total outlays, gross		=====		
		388	0	603	653
4080	Disc: Outlays, net		=====		
		388	0	603	653
4190	Outlays, net (disc. and mand.)		=====		
		388	0	603	653

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /05-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	0	8	8
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,581
1050	Unob Bal: Unobligated balance (total)		=====		=====
		8	0	8	-1,573
1910	Total budgetary resources (disc. and mand.)		=====		=====
		8	0	8	-1,573

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-1,573
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-1,573
2403	Unob Bal: Unapportioned: Other	8	0	8	0
2500	Total budgetary resources		=====		=====
		8	0	8	-1,573

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,239	0	2,239	2,239
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,239	0	2,239	2,239
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-1,573
3040	Ob Bal: Outlays (gross)	-666	0	-666	-666
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,573	0	1,573	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,573	0	1,573	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /05-0166
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	666	0	666	666
4020	Disc: Total outlays, gross	666	=====	666	666
4080	Disc: Outlays, net	666	=====	666	666
4190	Outlays, net (disc. and mand.)	666	=====	666	666

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Disability Employment Policy
 Treasury Account:
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	675	0	675	675
1021	Unob Bal: Recov of prior year unpaid obligations	247	0	247	247
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,581
1050	Unob Bal: Unobligated balance (total)		=====		=====
		921	0	921	-659
1100	BA: Disc: Appropriation	39,031	0	39,031	39,031
1134	BA: Disc: Appropriations precluded from obligation	0	0	2,268	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,031	0	41,299	39,031
1700	BA: Disc: Spending auth: Collected	893	0	1,976	893
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-883	0	-1,873	-883
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	990	0	990	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		1,000	0	1,093	10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,031	0	42,391	39,041
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,953	0	43,313	38,382

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,139	0	10,014	37,567
2104	Reimbursable obligations incurred (total)	1	0	1,248	1
2201	Unob Bal: Apportioned: Avail in the current period	12,990	0	27,028	172
2202	Unob Bal: Apportioned: Avail in subsequent periods	25,163	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	990	0
2403	Unob Bal: Unapportioned: Other	660	0	4,033	642
2500	Total budgetary resources	=====	=====	=====	=====
		40,953	0	43,313	38,382

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Disability Employment Policy
 Treasury Account:
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,630	0	24,630	24,630
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-896	0	-896	-896
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,734	0	23,734	23,734
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,868	0	11,013	38,859
3031	Ob Bal: Obligations incurred: Expired accounts	271	0	249	-1,291
3040	Ob Bal: Outlays (gross)	-8,188	0	-20,441	-28,959
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	990	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	883	0	883	883
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-247	0	-247	-247
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,334	0	15,204	32,992
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13	0	977	-13
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,321	0	16,181	32,979

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,031	0	42,391	39,041
4010	Disc: Outlays from new authority	1,664	0	6,353	12,875
4011	Disc: Outlays from balances	6,525	0	14,088	16,085
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,188	0	20,441	28,959
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-883	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-10	0	-1,976	-893
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-893	0	-1,976	-893
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	990	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	883	0	883	883
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		883	0	1,873	883
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,021	0	42,289	39,031

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Disability Employment Policy
Treasury Account:
Budget Account Id: 012-25-0166 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 7,295	===== 0	===== 18,465	===== 28,066
4180	Budget authority, net (disc. and mand.)	===== 40,021	===== 0	===== 42,289	===== 39,031
4190	Outlays, net (disc. and mand.)	===== 7,295	===== 0	===== 18,465	===== 28,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	78,093	0	78,093	78,093
1134	BA: Disc: Appropriations precluded from obligation	-55,916	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,177	0	78,093	78,093
1700	BA: Disc: Spending auth: Collected	1,847	0	1,847	5,787
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	816
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,401	0	5,950	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,248	0	7,797	6,603
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,425	0	85,890	84,696
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,425	0	85,890	84,696

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17,525	0	0	84,056
2001	Cat A\Direct\Pgm Cat 21 PROGRAM ACTIVITIES	0	0	58,635	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	-171	0
	Sub-Total, 2001	17,525	0	58,464	84,056
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,525	0	58,464	84,056
2101	Reimbursable obs incurred: Category A (by quarter)	38	0	0	355
2101	Cat A\ Reim \Pgm Cat 21 PROGRAM ACTIVITIES	0	0	142	0
	Sub-Total, 2101	38	0	142	355
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		38	0	142	355
2201	Unob Bal: Apportioned: Avail in the current period	4,904	0	26,235	285
2202	Unob Bal: Apportioned: Avail in subsequent periods	750	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	500	0
2403	Unob Bal: Unapportioned: Other	6,208	0	549	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		29,425	0	85,890	84,696

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	17,563	0	58,606	84,411
3040	Ob Bal: Outlays (gross)	-15,177	0	-49,418	-71,707
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-816
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,387	0	9,188	12,704
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-816
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,387	0	9,188	11,888

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		29,425	0	85,890	84,696
4010	Disc: Outlays from new authority	15,177	0	49,418	71,707
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,177	0	49,418	71,707
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1,847	0	-1,807	-5,747
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-40	-40
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,847	0	-1,847	-5,787
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-816
4060	Disc: Additional offsets against BA only (total)	0	0	0	-816
4070	Disc: Budget authority, net	=====	=====	=====	=====
		27,578	0	84,043	78,093
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,330	0	47,571	65,920
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,578	0	84,043	78,093

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,330	0	47,571	65,920

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	100	0	100	100
1021	Unob Bal: Recov of prior year unpaid obligations	1,585	0	1,588	1,617
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,685	0	1,688	1,717
1700	BA: Disc: Spending auth: Collected	86	0	659	86
1750	BA: Disc: Spending auth: Total		=====		
		86	0	659	86
1900	Budget authority total (disc. and mand.)		=====		
		86	0	659	86
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,771	0	2,347	1,803

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,700	0	1,738	1,710
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,700	0	1,738	1,710
2101	Reimbursable obs incurred: Category A (by quarter)	1	0	-67	1
2104	Reimbursable obligations incurred (total)		=====	=====	
		1	0	-67	1
2403	Unob Bal: Unapportioned: Other	71	0	675	93
2500	Total budgetary resources	=====	=====	=====	=====
		1,771	0	2,347	1,803

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,787	0	13,787	13,787
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,787	0	13,787	13,787
3031	Ob Bal: Obligations incurred: Expired accounts	1,701	0	1,671	1,711
3040	Ob Bal: Outlays (gross)	-8,451	0	-11,988	-12,772
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,585	0	-1,588	-1,617
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,451	0	1,883	1,109
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,451	0	1,883	1,109

BA & O, Net

4000	Disc: Budget authority, gross	86	0	659	86
4011	Disc: Outlays from balances	8,451	0	11,988	12,772
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,451	0	11,988	12,772
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-25	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-62	0	-659	-86
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-86	0	-659	-86
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,365	0	11,328	12,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,365	0	11,328	12,685

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /08-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	157	0	157	157
1021	Unob Bal: Recov of prior year unpaid obligations	38	0	38	38
1050	Unob Bal: Unobligated balance (total)	195	===== 0	195	195
1700	BA: Disc: Spending auth: Collected	1	0	5	1
1750	BA: Disc: Spending auth: Total	1	===== 0	5	1
1900	Budget authority total (disc. and mand.)	1	===== 0	5	1
1910	Total budgetary resources (disc. and mand.)	196	===== 0	201	196

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28	0	39	33
2004	Direct obligations incurred (total)	28	===== 0	39	33
2403	Unob Bal: Unapportioned: Other	169	0	161	164
2500	Total budgetary resources	196	===== 0	201	196

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /08-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	287	0	287	287
	3020,Obligated balance, start of year (net)		=====		
		287	0	287	287
3031	Ob Bal: Obligations incurred: Expired accounts	28	0	39	33
3040	Ob Bal: Outlays (gross)	-101	0	-113	-113
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	0	-38	-38
3090	Ob Bal: EOY: Unpaid obligations (gross)	175	0	175	169
	3100,Obligated balance, end of year (net)		=====		
		175	0	175	169

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	0	5	1
4011	Disc: Outlays from balances	101	0	113	113
	4020,Disc: Total outlays, gross		=====		
		101	0	113	113
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	-5	-1
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		-1	0	-5	-1
4080	Disc: Outlays, net		=====		
		100	0	108	112
4190	Outlays, net (disc. and mand.)		=====		
		100	0	108	112

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /07-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	127	0	127	127
1021	Unob Bal: Recov of prior year unpaid obligations	19	0	19	19
1050	Unob Bal: Unobligated balance (total)	146	0	146	146
1700	BA: Disc: Spending auth: Collected	1	0	24	1
1750	BA: Disc: Spending auth: Total	1	0	24	1
1900	Budget authority total (disc. and mand.)	1	0	24	1
1910	Total budgetary resources (disc. and mand.)	147	0	171	147

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	24	0
2004	Direct obligations incurred (total)	0	0	24	0
2403	Unob Bal: Unapportioned: Other	147	0	147	147
2500	Total budgetary resources	147	0	171	147

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /07-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	504	0	504	504
3020	Obligated balance, start of year (net)		=====		
		504	0	504	504
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	24	0
3040	Ob Bal: Outlays (gross)	-69	0	-141	-116
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	0	-19	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	417	0	368	369
3100	Obligated balance, end of year (net)		=====		
		417	0	368	369

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	0	24	1
4011	Disc: Outlays from balances	69	0	141	116
4020	Disc: Total outlays, gross		=====		
		69	0	141	116
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	-24	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	0	-24	-1
4080	Disc: Outlays, net		=====		
		68	0	117	116
4190	Outlays, net (disc. and mand.)		=====		
		68	0	117	116

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /06-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	162	0	162	162
1021	Unob Bal: Recov of prior year unpaid obligations	3	0	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		164	0	164	164
1700	BA: Disc: Spending auth: Collected	1	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		165	0	165	165

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	4	2
2004	Direct obligations incurred (total)		=====		
		0	0	4	2
2403	Unob Bal: Unapportioned: Other	165	0	161	163
2500	Total budgetary resources		=====		
		165	0	165	165

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /06-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	77	0	77	77
3020	Obligated balance, start of year (net)		=====		
		77	0	77	77
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	4	2
3040	Ob Bal: Outlays (gross)	0	0	-3	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	0	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	74	0	75	73
3100	Obligated balance, end of year (net)		=====		
		74	0	75	73

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	0	1	1
4011	Disc: Outlays from balances	0	0	3	3
4020	Disc: Total outlays, gross		=====		
		0	0	3	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	0	-1	-1
4080	Disc: Outlays, net		=====		
		-1	0	3	3
4190	Outlays, net (disc. and mand.)		=====		
		-1	0	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /05-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104	0	104	104
1010	Unob Bal: Transferred to other accounts	0	0	0	-22
1021	Unob Bal: Recov of prior year unpaid obligations	11	0	11	11
1029	Unob Bal: Other balances withdrawn	0	0	0	-212
1050	Unob Bal: Unobligated balance (total)	116	0	116	-118
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
1750	BA: Disc: Spending auth: Total	0	0	0	-1
1900	Budget authority total (disc. and mand.)	0	0	0	-1
1910	Total budgetary resources (disc. and mand.)	116	0	116	-118

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-118
2004	Direct obligations incurred (total)	0	0	0	-118
2403	Unob Bal: Unapportioned: Other	116	0	116	0
2500	Total budgetary resources	116	0	116	-118

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /05-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	130	0	130	130
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	0	-1	-1
3020	Obligated balance, start of year (net)	129	0	129	129
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-118
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	0	-11	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	118	0	118	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	0	-1	0
3100	Obligated balance, end of year (net)	118	0	118	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)	0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,452	0	5,452	5,452
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,452	0	5,452	5,452
1100	BA: Disc: Appropriation	0	0	-2,622	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	-2,622	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	-2,622	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,452	0	2,830	5,452

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	71	0	0	2,079
2001	Cat A\Direct\Pgm Cat 21 ARRA-OIG OFFICE OF AUDIT	0	0	-10,838	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	0	11,609	0
	Sub-Total, 2001	71	0	771	2,079
2004	Direct obligations incurred (total)		=====		=====
		71	0	771	2,079
2201	Unob Bal: Apportioned: Avail in the current period	10	0	-770	787
2202	Unob Bal: Apportioned: Avail in subsequent periods	-81	0	0	0
2403	Unob Bal: Unapportioned: Other	5,452	0	2,829	2,586
2500	Total budgetary resources	=====	=====	=====	=====
		5,452	0	2,830	5,452

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	488	0	488	488
	3020,Obligated balance, start of year (net)		=====		
		488	0	488	488
3030	Ob Bal: Obligations incurred: Unexpired accounts	71	0	771	2,079
3040	Ob Bal: Outlays (gross)	-318	0	-669	-751
3090	Ob Bal: EOY: Unpaid obligations (gross)	241	0	590	1,816
	3100,Obligated balance, end of year (net)		=====		=====
		241	0	590	1,816

BA & O, Net

4000,Disc: Budget authority, gross	0	=====	=====	0
4011 Disc: Outlays from balances	318	0	669	751
4020,Disc: Total outlays, gross		=====		
	318	0	669	751
4070,Disc: Budget authority, net	0	=====	=====	0
		0	-2,622	
4080,Disc: Outlays, net		=====		
	318	0	669	751
4180,Budget authority, net (disc. and mand.)	0	=====	=====	0
		0	-2,622	
4190,Outlays, net (disc. and mand.)		=====		
	318	0	669	751

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,102	0	6,102	6,102
1010	Unob Bal: Transferred to other accounts	0	0	0	-22
1021	Unob Bal: Recov of prior year unpaid obligations	1,656	0	1,659	1,688
1029	Unob Bal: Other balances withdrawn	0	0	0	-212
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,759	0	7,761	7,557
1100	BA: Disc: Appropriation	78,093	0	75,471	78,093
1134	BA: Disc: Appropriations precluded from obligation	-55,916	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,177	0	75,471	78,093
1700	BA: Disc: Spending auth: Collected	1,936	0	2,536	5,876
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	815
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,401	0	5,950	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,337	0	8,486	6,691
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,513	0	83,957	84,784
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,272	0	91,718	92,341

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	19,324	0	61,040	87,761
2104	Reimbursable obligations incurred (total)	39	0	75	356
2201	Unob Bal: Apportioned: Avail in the current period	4,913	0	25,465	1,072
2202	Unob Bal: Apportioned: Avail in subsequent periods	669	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	500	0
2403	Unob Bal: Unapportioned: Other	12,327	0	4,638	3,152
2500	Total budgetary resources	===== 37,272	===== 0	===== 91,718	===== 92,341

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,273	0	15,273	15,273
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	0	-1	-1
3020	Obligated balance, start of year (net)	===== 15,272	===== 0	===== 15,272	===== 15,272
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,635	0	59,377	86,490
3031	Ob Bal: Obligations incurred: Expired accounts	1,728	0	1,738	1,627
3040	Ob Bal: Outlays (gross)	-24,117	0	-62,332	-85,462
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-816
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,656	0	-1,659	-1,688
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,863	0	12,397	16,240
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	0	-1	-816
3100	Obligated balance, end of year (net)	===== 8,862	===== 0	===== 12,396	===== 15,423

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		29,513	0	83,957	84,784
4010	Disc: Outlays from new authority	15,177	0	49,418	71,707
4011	Disc: Outlays from balances	8,940	0	12,914	13,755
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,117	0	62,332	85,462
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,872	0	-1,807	-5,747
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-64	0	-729	-129
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,936	0	-2,536	-5,876
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-816
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-815
4070	Disc: Budget authority, net	=====	=====	=====	=====
		27,578	0	81,421	78,093
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,181	0	59,795	79,587
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,578	0	81,421	78,093
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,181	0	59,795	79,587

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	9,641	0	9,641	9,641
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,641	0	9,641	9,641
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,641	0	9,641	9,641
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,641	0	9,641	9,641

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	9,547
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,547
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	94
2403	Unob Bal: Unapportioned: Other	9,641	0	9,641	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,641	0	9,641	9,641

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,547
3040	Ob Bal: Outlays (gross)	0	0	0	-896
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	8,651
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	8,651

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,641	0	9,641	9,641
4010	Disc: Outlays from new authority	0	0	0	896
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	0	896
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,641	0	9,641	9,641
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	0	896
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,641	0	9,641	9,641
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	896

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	73	0	73	73
1050	Unob Bal: Unobligated balance (total)		=====		
		73	0	73	73
1121	BA: Disc: Approps transferred from other accounts	0	0	73	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	73	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	73	0
1910	Total budgetary resources (disc. and mand.)		=====		
		73	0	146	73

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	73	0	73	73
2403	Unob Bal: Unapportioned: Other	0	0	73	0
2500	Total budgetary resources		=====		
		73	0	146	73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,198	0	7,198	7,198
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,198	0	7,198	7,198
3040	Ob Bal: Outlays (gross)	-1,260	0	-5,206	-6,288
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,938	0	1,992	910
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,938	0	1,992	910

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	73	0
4011	Disc: Outlays from balances	1,260	0	5,206	6,288
4020	Disc: Total outlays, gross	===== 1,260	===== 0	===== 5,206	===== 6,288
4070	Disc: Budget authority, net	0	===== 0	73	0
4080	Disc: Outlays, net	===== 1,260	===== 0	===== 5,206	===== 6,288
4180	Budget authority, net (disc. and mand.)	0	===== 0	73	0
4190	Outlays, net (disc. and mand.)	===== 1,260	===== 0	===== 5,206	===== 6,288

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	36,330	0	45,971	36,330
1120	BA: Disc: Approps transferred to other accounts	0	0	-455	0
1134	BA: Disc: Appropriations precluded from obligation	-21,244	0	4,523	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,086	0	50,040	36,330
1700	BA: Disc: Spending auth: Collected	44,463	0	44,463	193,849
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	16,307
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	165,693	0	375,849	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		210,156	0	420,312	210,156
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		225,242	0	470,352	246,486
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		225,242	0	470,352	246,486

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	55,564	0	156,288	208,825
2002	TBD	275	0	18,814	35,620
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		55,839	0	175,102	244,445
2201	Unob Bal: Apportioned: Avail in the current period	10,029	0	70,929	2,041
2403	Unob Bal: Unapportioned: Other	159,374	0	224,320	0
2500	Total budgetary resources	=====	=====	=====	=====
		225,242	0	470,352	246,486

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	55,839	0	175,102	244,445
3040	Ob Bal: Outlays (gross)	-25,216	0	-82,148	-176,700
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-16,307
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,623	0	92,954	67,746
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-16,307
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,623	0	92,954	51,439

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		225,242	0	470,352	246,486
4010	Disc: Outlays from new authority	25,216	0	82,148	176,700
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,216	0	82,148	176,700
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-44,463	0	-44,463	-193,849
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-44,463	0	-44,463	-193,849
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-16,307
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-16,307
4070	Disc: Budget authority, net	=====	=====	=====	=====
		180,779	0	425,888	36,330
4080	Disc: Outlays, net	=====	=====	=====	=====
		-19,247	0	37,685	-17,149
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		180,779	0	425,888	36,330
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-19,247	0	37,685	-17,149

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -08/09-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47	0	47	47
1050	Unob Bal: Unobligated balance (total)	47	=====	47	47
1910	Total budgetary resources (disc. and mand.)	47	=====	47	47

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	47	0	47	47
2500	Total budgetary resources	47	=====	47	47

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	551	0	551	551
3020	Obligated balance, start of year (net)	551	=====	551	551
3040	Ob Bal: Outlays (gross)	-127	0	-306	-306
3090	Ob Bal: EOY: Unpaid obligations (gross)	424	0	245	245
3100	Obligated balance, end of year (net)	424	=====	245	245

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -08/09-0164
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	127	0	306	306
4020	Disc: Total outlays, gross	127	=====	306	306
4080	Disc: Outlays, net	127	=====	306	306
4190	Outlays, net (disc. and mand.)	127	=====	306	306

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,137	0	1,137	1,137
1010	Unob Bal: Transferred to other accounts	0	0	0	-40
1011	Unob Bal: Transferred from other accounts	0	0	0	40
1021	Unob Bal: Recov of prior year unpaid obligations	1,250	0	1,250	1,250
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,387	0	2,387	2,387
1700	BA: Disc: Spending auth: Collected	33	0	321	33
1750	BA: Disc: Spending auth: Total		=====		
		33	0	321	33
1900	Budget authority total (disc. and mand.)		=====		
		33	0	321	33
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,420	0	2,708	2,420

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	254	0	599	261
2002	HOMELESS VETERANS REINTEG	1,173	0	1,173	1,173
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,427	0	1,772	1,434
2403	Unob Bal: Unapportioned: Other	993	0	936	985
2500	Total budgetary resources	=====	=====	=====	=====
		2,420	0	2,708	2,420

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58,748	0	58,748	58,748
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		58,748	0	58,748	58,748
3031	Ob Bal: Obligations incurred: Expired accounts	1,427	0	1,772	1,434
3040	Ob Bal: Outlays (gross)	-31,612	0	-52,200	-54,691
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,250	0	-1,250	-1,250
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,313	0	7,070	4,241
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,313	0	7,070	4,241

BA & O, Net

4000	Disc: Budget authority, gross	33	0	321	33
4011	Disc: Outlays from balances	31,612	0	52,200	54,691
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,612	0	52,200	54,691
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-33	0	-321	-33
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33	0	-321	-33
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,579	0	51,879	54,658
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,579	0	51,879	54,658

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -07/08-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98	0	98	98
1050	Unob Bal: Unobligated balance (total)		=====		
		98	0	98	98
1910	Total budgetary resources (disc. and mand.)		=====		
		98	0	98	98

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	98	0	98	98
2500	Total budgetary resources		=====		
		98	0	98	98

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	547	0	547	547
3020	Obligated balance, start of year (net)		=====		
		547	0	547	547
3090	Ob Bal: EOY: Unpaid obligations (gross)	547	0	548	548
3100	Obligated balance, end of year (net)		=====		
		547	0	548	548

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	99	0	99	99
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	99	0	99	100
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	BA: Disc: Spending auth: Total	0	0	1	0
1900	Budget authority total (disc. and mand.)	0	0	1	0
1910	Total budgetary resources (disc. and mand.)	100	0	100	101

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	4	3
2004	Direct obligations incurred (total)	0	0	4	3
2403	Unob Bal: Unapportioned: Other	99	0	97	98
2500	Total budgetary resources	100	0	100	101

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,773	0	1,773	1,773
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,773	0	1,773	1,773
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	4	3
3040	Ob Bal: Outlays (gross)	-311	0	-716	-671
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,463	0	1,061	1,103
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,463	0	1,061	1,103

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	0
4011	Disc: Outlays from balances	311	0	716	671
4020	Disc: Total outlays, gross		=====		
		311	0	716	671
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	0
4080	Disc: Outlays, net		=====		
		311	0	715	671
4190	Outlays, net (disc. and mand.)		=====		
		311	0	715	671

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -06/07-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	130	0	130	130
1050	Unob Bal: Unobligated balance (total)		=====		
		130	0	130	130
1910	Total budgetary resources (disc. and mand.)		=====		
		130	0	130	130

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	130	0	130	130
2500	Total budgetary resources		=====		
		130	0	130	130

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	284	0	284	284
3020	Obligated balance, start of year (net)		=====		
		284	0	284	284
3040	Ob Bal: Outlays (gross)	0	0	26	26
3090	Ob Bal: EOY: Unpaid obligations (gross)	284	0	309	309
3100	Obligated balance, end of year (net)		=====		
		284	0	309	309

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -06/07-0164
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-26	-26
4020	Disc: Total outlays, gross		=====		
		0	0	-26	-26
4080	Disc: Outlays, net		=====		
		0	0	-26	-26
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-26	-26

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /07-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	519	0	519	519
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	520	0	520	521
1700	BA: Disc: Spending auth: Collected	0	0	26	0
1750	BA: Disc: Spending auth: Total	0	0	26	0
1900	Budget authority total (disc. and mand.)	0	0	26	0
1910	Total budgetary resources (disc. and mand.)	520	0	545	521

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1	3
2002	HOMELESS VETERANS REINTEG	0	0	10	10
2004	Direct obligations incurred (total)	0	0	11	13
2403	Unob Bal: Unapportioned: Other	520	0	534	508
2500	Total budgetary resources	520	0	545	521

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /07-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,257	0	2,257	2,257
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,257	0	2,257	2,257
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	11	13
3040	Ob Bal: Outlays (gross)	-7	0	-11	14
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,250	0	2,257	2,283
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,250	0	2,257	2,283

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	26	0
4011	Disc: Outlays from balances	7	0	11	-14
4020	Disc: Total outlays, gross		=====		
		7	0	11	-14
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-26	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-26	0
4080	Disc: Outlays, net		=====		
		6	0	-14	-14
4190	Outlays, net (disc. and mand.)		=====		
		6	0	-14	-14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -05/06-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	0	13	13
1021	Unob Bal: Recov of prior year unpaid obligations	35	0	35	35
1050	Unob Bal: Unobligated balance (total)	48	0	48	48
1910	Total budgetary resources (disc. and mand.)	48	0	48	48

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	48	0	48	48
2500	Total budgetary resources	48	0	48	48

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	249	0	249	249
3020	Obligated balance, start of year (net)	249	0	249	249
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	0	-35	-35
3090	Ob Bal: EOY: Unpaid obligations (gross)	214	0	214	214
3100	Obligated balance, end of year (net)	214	0	214	214

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /06-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,149	0	1,149	1,149
1021	Unob Bal: Recov of prior year unpaid obligations	33	0	33	33
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,181	0	1,181	1,181
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,182	0	1,182	1,182

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-2	0	-2	-2
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-2	0	-2	-2
2403	Unob Bal: Unapportioned: Other	1,183	0	1,184	1,183
2500	Total budgetary resources	=====	=====	=====	=====
		1,182	0	1,182	1,182

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	877	0	877	877
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		877	0	877	877
3031	Ob Bal: Obligations incurred: Expired accounts	-2	0	-2	-2
3040	Ob Bal: Outlays (gross)	2	0	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	0	-33	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	845	0	845	845
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		845	0	845	845

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /06-0164
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-2	0	-2	-2
4020	Disc: Total outlays, gross	-2	===== 0	-2	-2
4080	Disc: Outlays, net	-2	===== 0	-2	-2
4190	Outlays, net (disc. and mand.)	-2	===== 0	-2	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -04/05-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	716	0	716	716
1029	Unob Bal: Other balances withdrawn	0	0	0	-730
1050	Unob Bal: Unobligated balance (total)	716	0	716	-14
1910	Total budgetary resources (disc. and mand.)	716	0	716	-14

Status of Budgetary Resources

2002	VETERANS WORKFORCE INVEST	0	0	0	-14
2004	Direct obligations incurred (total)	0	0	0	-14
2403	Unob Bal: Unapportioned: Other	716	0	716	0
2500	Total budgetary resources	716	0	716	-14

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14	0	14	14
3020	Obligated balance, start of year (net)	14	0	14	14
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	0	14	0
3100	Obligated balance, end of year (net)	14	0	14	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /05-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,250	0	1,250	1,250
1010	Unob Bal: Transferred to other accounts	0	0	0	-105
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,605
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,250	0	1,250	-1,460
1700	BA: Disc: Spending auth: Collected	1	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,250	0	1,250	-1,459

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	1	-1,024
2002	HOMELESS VETERANS PROGRAM	0	0	0	-435
2004	Direct obligations incurred (total)		=====		=====
		1	0	1	-1,459
2403	Unob Bal: Unapportioned: Other	1,250	0	1,250	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,250	0	1,250	-1,459

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /05-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,461	0	1,461	1,461
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,461	0	1,461	1,461
3031	Ob Bal: Obligations incurred: Expired accounts	1	0	1	-1,459
3040	Ob Bal: Outlays (gross)	-2	0	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,460	0	1,460	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,460	0	1,460	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	0	1	1
4011	Disc: Outlays from balances	2	0	2	2
4020	Disc: Total outlays, gross		=====		
		2	0	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	0	-1	-1
4080	Disc: Outlays, net		=====		
		2	0	2	2
4190	Outlays, net (disc. and mand.)		=====		
		2	0	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Veterans Employment and Training
 Treasury Account:
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,230	0	5,230	5,230
1010	Unob Bal: Transferred to other accounts	0	0	0	-145
1011	Unob Bal: Transferred from other accounts	0	0	0	40
1021	Unob Bal: Recov of prior year unpaid obligations	1,318	0	1,318	1,321
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,334
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,549	0	6,549	3,112
1100	BA: Disc: Appropriation	45,971	0	55,612	45,971
1120	BA: Disc: Approps transferred to other accounts	0	0	-455	0
1121	BA: Disc: Approps transferred from other accounts	0	0	73	0
1134	BA: Disc: Appropriations precluded from obligation	-21,244	0	4,523	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,727	0	59,754	45,971
1700	BA: Disc: Spending auth: Collected	44,498	0	44,812	193,883
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	16,307
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	165,693	0	375,849	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		210,190	0	420,660	210,190
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		234,917	0	480,414	256,161
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		241,466	0	486,963	259,273

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Veterans Employment and Training
 Treasury Account:
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	57,265	0	176,887	253,968
2201	Unob Bal: Apportioned: Avail in the current period	10,102	0	71,002	2,207
2403	Unob Bal: Unapportioned: Other	174,099	0	239,074	3,098
2500	Total budgetary resources	=====	=====	=====	=====
		241,466	0	486,963	259,273

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73,960	0	73,960	73,960
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		73,960	0	73,960	73,960
3030	Ob Bal: Obligations incurred: Unexpired accounts	55,839	0	175,102	253,993
3031	Ob Bal: Obligations incurred: Expired accounts	1,426	0	1,785	-25
3040	Ob Bal: Outlays (gross)	-58,533	0	-140,561	-239,513
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-16,307
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,318	0	-1,318	-1,321
3090	Ob Bal: EOY: Unpaid obligations (gross)	71,374	0	108,968	87,094
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-16,307
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		71,374	0	108,968	70,787

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		234,917	0	480,414	256,161
4010	Disc: Outlays from new authority	25,216	0	82,148	177,596
4011	Disc: Outlays from balances	33,318	0	58,413	61,917
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		58,533	0	140,561	239,513
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-44,464	0	-44,463	-193,849
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-34	0	-348	-34
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-44,498	0	-44,812	-193,883
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-16,307

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Veterans Employment and Training
Treasury Account:
Budget Account Id: 012-25-0164 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0	===== 0	0	===== -16,307
4070	Disc: Budget authority, net	===== 190,420	===== 0	===== 435,602	===== 45,971
4080	Disc: Outlays, net	===== 14,036	===== 0	===== 95,749	===== 45,630
4180	Budget authority, net (disc. and mand.)	===== 190,420	===== 0	===== 435,602	===== 45,971
4190	Outlays, net (disc. and mand.)	===== 14,036	===== 0	===== 95,749	===== 45,630

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,393	0	16,393	16,393
1011	Unob Bal: Transferred from other accounts	0	0	0	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,010	0	2,019	2,330
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,403	0	18,412	21,723
1100	BA: Disc: Appropriation	0	0	-224,221	0
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	0	6,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,000	0	-218,221	2,000
1700	BA: Disc: Spending auth: Collected	38,587	0	36,628	236,091
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,558	0	-6,558	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	195,236	0	419,457	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		227,265	0	449,527	236,091
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		230,265	0	231,306	238,091
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		248,668	0	249,718	259,814

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	-3,253
2001	Cat A\Direct\Pgm Cat 97 OTHER	0	0	180,463	0
	Sub-Total, 2001	0	0	180,463	-3,253
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	180,463	-3,253
2101	Reimbursable obs incurred: Category A (by quarter)	49,262	0	0	228,042
2101	Cat A\ Reim \Pgm Cat 97 OTHER	0	0	104,194	0
	Sub-Total, 2101	49,262	0	104,194	228,042
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		49,262	0	104,194	228,042
2201	Unob Bal: Apportioned: Avail in the current period	13,103	0	-52,863	9,017
2202	Unob Bal: Apportioned: Avail in subsequent periods	152,904	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	47,019	0
2403	Unob Bal: Unapportioned: Other	33,399	0	-29,094	26,007
2500	Total budgetary resources	=====	=====	=====	=====
		248,668	0	249,718	259,814

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,935	0	61,935	61,935
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-193	0	-193	-193
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		61,742	0	61,742	61,742
3030	Ob Bal: Obligations incurred: Unexpired accounts	49,262	0	284,657	224,790
3040	Ob Bal: Outlays (gross)	-77,247	0	-300,769	-222,611
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	6,558	0	6,558	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,010	0	-2,019	-2,330
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,941	0	43,805	61,785
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	6,365	0	6,365	-193
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		38,307	0	50,170	61,592

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		230,265	0	231,306	238,091
4010	Disc: Outlays from new authority	0	0	342,003	179,092
4011	Disc: Outlays from balances	77,247	0	-41,234	43,518
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		77,247	0	300,769	222,611
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-37,769	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-819	0	-36,628	-236,091
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-38,587	0	-36,628	-236,091
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	6,558	0	6,558	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,558	0	6,558	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		198,236	0	201,236	2,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,659	0	264,141	-13,480
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		198,236	0	201,236	2,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,659	0	264,141	-13,480

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /07-4601
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	0	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	0	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	0	5	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	0	5	5
2500	Total budgetary resources		=====		
		5	0	5	5

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	0	3	3
3020	Obligated balance, start of year (net)		=====		
		3	0	3	3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	0	3	3
3100	Obligated balance, end of year (net)		=====		
		3	0	3	3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /05-4601
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	6	0	6	6
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-6
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	6	====	6	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	6	====	6	0
<hr/>					
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	6	0	6	0
<u>2500</u>	<u>Total budgetary resources</u>	6	====	6	0
<hr/>					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,405	0	16,405	16,405
1011	Unob Bal: Transferred from other accounts	0	0	0	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,010	0	2,019	2,330
1029	Unob Bal: Other balances withdrawn	0	0	0	-6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,414	0	18,423	21,728
1100	BA: Disc: Appropriation	0	0	-224,221	0
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	0	6,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,000	0	-218,221	2,000
1700	BA: Disc: Spending auth: Collected	38,587	0	36,628	236,091
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,558	0	-6,558	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	195,236	0	419,457	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		227,265	0	449,527	236,091
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		230,265	0	231,306	238,091
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		248,680	0	249,729	259,819

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	180,463	-3,253
2104	Reimbursable obligations incurred (total)	49,262	0	104,194	228,042
2201	Unob Bal: Apportioned: Avail in the current period	13,103	0	-52,863	9,017
2202	Unob Bal: Apportioned: Avail in subsequent periods	152,904	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	47,019	0
2403	Unob Bal: Unapportioned: Other	33,410	0	-29,083	26,013
2500	Total budgetary resources	===== 248,680	===== 0	===== 249,729	===== 259,819

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,938	0	61,938	61,938
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-193	0	-193	-193
3020	Obligated balance, start of year (net)	===== 61,745	===== 0	===== 61,745	===== 61,745
3030	Ob Bal: Obligations incurred: Unexpired accounts	49,262	0	284,657	224,790
3040	Ob Bal: Outlays (gross)	-77,247	0	-300,769	-222,611
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	6,558	0	6,558	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,010	0	-2,019	-2,330
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,944	0	43,808	61,788
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	6,365	0	6,365	-193
3100	Obligated balance, end of year (net)	===== 38,309	===== 0	===== 50,173	===== 61,595

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		230,265	0	231,306	238,091
4010 Disc:	Outlays from new authority	0	0	342,003	179,092
4011 Disc:	Outlays from balances	77,247	0	-41,234	43,518
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		77,247	0	300,769	222,611
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-37,769	0	0	0
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-819	0	-36,628	-236,091
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-38,587	0	-36,628	-236,091
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	6,558	0	6,558	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		6,558	0	6,558	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		198,236	0	201,236	2,000
4080,Disc:	Outlays, net	=====	=====	=====	=====
		38,659	0	264,141	-13,480
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		198,236	0	201,236	2,000
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		38,659	0	264,141	-13,480

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 012-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	89,427	0	89,427	89,427
1010	Unob Bal: Transferred to other accounts	0	0	0	-343
1011	Unob Bal: Transferred from other accounts	0	0	0	3,040
1021	Unob Bal: Recov of prior year unpaid obligations	10,265	0	10,524	11,311
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,178
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		99,692	0	99,951	93,257
1100	BA: Disc: Appropriation	517,922	0	188,331	536,122
1120	BA: Disc: Approps transferred to other accounts	-33,229	0	-33,684	-50,236
1121	BA: Disc: Approps transferred from other accounts	0	0	24,928	16,676
1134	BA: Disc: Appropriations precluded from obligation	-77,160	0	342,291	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	0	6,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		410,533	0	527,866	502,562
1700	BA: Disc: Spending auth: Collected	91,720	0	92,730	472,332
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7,156	0	7,849	21,643
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	402,977	0	849,319	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		487,541	0	949,898	493,975
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		898,073	0	1,477,764	996,536
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		997,765	0	1,577,715	1,089,794

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 012-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	137,127	0	573,581	700,966
2104	Reimbursable obligations incurred (total)	55,371	0	115,203	244,571
2201	Unob Bal: Apportioned: Avail in the current period	96,024	0	313,683	64,927
2202	Unob Bal: Apportioned: Avail in subsequent periods	360,643	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	32,514	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	91	0	91	91
2403	Unob Bal: Unapportioned: Other	348,509	0	542,645	79,240
2500	Total budgetary resources	997,765	0	1,577,715	1,089,794

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	448,973	0	448,973	448,973
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,242	0	-3,242	-3,242
3020	Obligated balance, start of year (net)	445,731	0	445,731	445,731
3030	Ob Bal: Obligations incurred: Unexpired accounts	184,307	0	680,093	943,169
3031	Ob Bal: Obligations incurred: Expired accounts	8,191	0	8,690	2,368
3040	Ob Bal: Outlays (gross)	-258,676	0	-778,176	-942,418
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	6,558	0	-8,447	-22,315
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	598	0	598	672
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,024	0	-2,033	-2,346
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,240	0	-8,491	-8,965
3090	Ob Bal: EOY: Unpaid obligations (gross)	372,531	0	349,056	440,781
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	3,915	0	-11,090	-24,885
3100	Obligated balance, end of year (net)	376,445	0	337,966	415,897

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 Budget Account Id: 012-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		898,073	0	1,477,764	996,536
4010 Disc:	Outlays from new authority	92,548	0	646,314	692,014
4011 Disc:	Outlays from balances	166,127	0	131,862	250,404
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		258,676	0	778,176	942,418
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-90,501	0	-50,033	-222,709
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,218	0	-42,697	-249,622
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-91,720	0	-92,730	-472,332
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	6,558	0	-8,447	-22,315
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	598	0	598	672
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		7,156	0	-7,849	-21,643
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		813,510	0	1,377,185	502,562
4080,Disc:	Outlays, net	=====	=====	=====	=====
		166,956	0	685,446	470,086
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		813,510	0	1,377,185	502,562
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		166,956	0	685,446	470,086

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 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,968,531	12,858,019	16,964,051	16,968,531
1010	Unob Bal: Transferred to other accounts	0	0	-358	-4,343
1011	Unob Bal: Transferred from other accounts	0	0	520	4,089
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2,359
1021	Unob Bal: Recov of prior year unpaid obligations	86,032	2,775	104,723	163,013
1029	Unob Bal: Other balances withdrawn	0	0	0	-310,206
1041	Unob Bal: Antic recov of prior year unpaid obl	64,700	0	52,700	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,119,263	12,860,794	17,121,636	16,818,725
1100	BA: Disc: Appropriation	9,159,340	0	8,853,924	6,714,540
1101	BA: Disc: Appropriation (special fund)	0	0	35,455	0
1102	BA: Disc: Appropriation (trust fund)	5,105,086	5,105,086	5,105,086	4,372,086
1120	BA: Disc: Approps transferred to other accounts	-124,969	-618	-694,436	-694,803
1121	BA: Disc: Approps transferred from other accounts	124,913	76,985	856,110	700,207
1134	BA: Disc: Appropriations precluded from obligation	-761,320	0	570,987	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	0	6,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,506,050	5,181,453	14,733,127	11,092,030
1170	BA: Disc: Advance appropriation	0	0	0	2,463,000
1180	BA: Disc: Advanced appropriation (total)		=====		=====
		0	0	0	2,463,000
1200	BA: Mand: Appropriation	74,988,358	0	117,114,759	106,397,398
1201	BA: Mand: Appropriation (special fund)	-789	0	51,687	196,365
1202	BA: Mand: Appropriation (trust fund)	26,787,746	50,111,058	93,617,974	118,544,434
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	6,240,843
1220	BA: Mand: Approps transferred to other accounts	-59,500	-117,500	-178,500	-15,049,397
1221	BA: Mand: Approps transferred from other accounts	59,500	0	91,092	237,500
1231	BA: Mand: Appropriations permanently reduced	0	0	0	-50,000
1232	BA: Mand: Unob bal of approps permanently reduced	0	0	0	-110,000
1235	BA: Mand: Appropriations precluded from obligation	-44,877	0	300,794	0
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-353,424
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		101,730,437	49,993,558	210,997,806	216,053,719
1270	BA: Mand: Advance appropriation	0	0	0	56,000
1280	BA: Mand: Advanced appropriation (total)		=====		=====
		0	0	0	56,000

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1400	BA: Mand: Borrowing authority	12,500,000	29,100,000	29,100,000	26,220,979
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		12,500,000	29,100,000	29,100,000	26,220,979
1700	BA: Disc: Spending auth: Collected	1,277,011	0	2,518,418	5,274,586
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-141,558	0	-232,715	-393,345
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,671,544	0	8,063,096	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,806,997	0	10,348,798	4,881,240
1800	BA: Mand: Spending auth: Collected	2,567,799	3,171,369	10,623,773	10,109,975
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,429,924	0	811,216	-23,759
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,407,178	3,354,631	1,048,333	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		9,404,902	6,526,000	12,483,322	10,086,217
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		141,948,387	90,801,011	277,663,053	270,853,185
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		159,067,649	103,661,805	294,784,689	287,671,910

Status of Budgetary Resources

2004	Direct obligations incurred (total)	71,457,606	80,697,111	215,968,778	259,811,004
2104	Reimbursable obligations incurred (total)	2,018,162	2,712,682	7,798,224	8,774,046
2201	Unob Bal: Apportioned: Avail in the current period	21,298,011	1,299,737	19,745,171	4,334,493
2202	Unob Bal: Apportioned: Avail in subsequent periods	41,789,868	2,569,914	34,738,883	0
2203	Unob Bal: Apportioned: Anticipated	0	0	35,652	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,283,494	3,577,093	5,432,908	242,473
2403	Unob Bal: Unapportioned: Other	17,220,509	12,805,267	11,065,073	14,509,894
2500	Total budgetary resources	=====	=====	=====	=====
		159,067,649	103,661,805	294,784,689	287,671,910

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,421,470	7,578,319	18,418,175	18,421,470
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,295,668	0	-2,295,668	-2,295,668
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,125,801	7,578,319	16,122,507	16,125,801
3030	Ob Bal: Obligations incurred: Unexpired accounts	73,446,141	83,407,507	223,486,241	268,584,338
3031	Ob Bal: Obligations incurred: Expired accounts	29,627	2,287	280,761	712
3040	Ob Bal: Outlays (gross)	-72,050,948	-81,867,020	-206,932,356	-265,089,014
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,307,366	0	-635,042	275,976
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	19,000	0	56,541	141,128
3061	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	150	150	150
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,218	0	-18,900	-21,234
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-75,813	-2,775	-85,823	-141,779
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,760,258	9,118,466	35,148,248	21,754,643
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-3,584,034	0	-2,874,169	-1,878,564
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,176,224	9,118,466	32,274,079	19,876,079

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,313,048	5,181,453	25,081,925	18,436,270
4010	Disc: Outlays from new authority	1,881,690	1,202,239	6,821,080	10,758,172
4011	Disc: Outlays from balances	3,189,774	931,171	6,996,501	9,371,533
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,071,465	2,133,410	13,817,581	20,129,705
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1,273,190	0	-2,185,732	-4,947,173
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-3,821	0	-332,686	-327,413
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,277,011	0	-2,518,418	-5,274,586
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	122,558	0	176,174	252,218
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19,000	0	56,541	141,128
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		141,558	0	232,715	393,345

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		17,177,595	5,181,453	22,796,223	13,555,030
4080,Disc:	Outlays, net	=====	=====	=====	=====
		3,794,454	2,133,410	11,299,163	14,855,120
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		123,635,339	85,619,558	252,581,128	252,416,915
4100 Mand:	Outlays from new authority	37,218,881	79,710,596	177,853,902	243,664,133
4101 Mand:	Outlays from balances	29,760,603	23,015	15,253,420	1,295,175
4110 Mand:	Total outlays, gross	0	0	193,107,321	244,959,308
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-1,231,217	0	0	-507,590
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-54,816	-348,293	-1,476,582	-1,579,096
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1,281,767	-2,823,077	-9,147,192	-8,023,288
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,567,799	-3,171,369	-10,623,773	-10,109,975
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,429,924	0	-811,216	23,759
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,429,924	0	-811,216	23,759
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		119,637,616	82,448,188	241,146,139	242,330,698
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-2,567,799	-3,171,369	182,483,548	234,849,333
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		136,815,211	87,629,642	263,942,362	255,885,728
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,226,654	-1,037,960	193,782,712	249,704,453