

11/18/10
 17:42:05
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Prevention of Resident Displacement
 Treasury Account: Prevention of Resident Displacement
 Budget Account Id: 025-03-0311 Treasury Account Id: 86- - /X -0311
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1050	Unob Bal: Unobligated balance (total)		=====		
		45	45	45	45
1910	Total budgetary resources (disc. and mand.)		=====		
		45	45	45	45

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	45	45	45	45
2500	Total budgetary resources		=====		
		45	45	45	45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Prevention of Resident Displacement
 Treasury Account:
 Budget Account Id: 025-03-0311 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1050	Unob Bal: Unobligated balance (total)		=====		
		45	45	45	45
1910	Total budgetary resources (disc. and mand.)		=====		
		45	45	45	45

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	45	45	45	45
2500	Total budgetary resources		=====		
		45	45	45	45

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Tenant Based Rental Assistance
 Treasury Account: Tenant Based Rental Assistance
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	291,290	291,290	291,290	291,290
1021	Unob Bal: Recov of prior year unpaid obligations	207	207	937	1,848
1041	Unob Bal: Antic recov of prior year unpaid obl	0	6,793	6,063	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		291,496	298,290	298,290	293,138
1100	BA: Disc: Appropriation	2,990,000	14,184,200	14,184,200	14,184,200
1120	BA: Disc: Approps transferred to other accounts	0	-100,000	-100,000	-100,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,990,000	14,084,200	14,084,200	14,084,200
1170	BA: Disc: Advance appropriation	4,000,000	4,000,000	4,000,000	4,000,000
1180	BA: Disc: Advanced appropriation (total)	=====	=====	=====	=====
		4,000,000	4,000,000	4,000,000	4,000,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,990,000	18,084,200	18,084,200	18,084,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,281,496	18,382,490	18,382,490	18,377,338

Status of Budgetary Resources

2002	Disaster Displacement	3,226	3,231	3,234	3,234
2002	Other Programs	53	53	53	53
2002	Contract Renewals	4,978,068	16,000,475	16,207,693	16,215,718
2002	Administrative Fees	469,522	728,028	1,111,059	1,539,233
2002	Sect 8 Rental Assistance	10,425	66,196	90,319	143,511
2002	Family Self Sufficiency C	0	1,186	49,522	50,038
2002	Nonelderly Disabled Vouch	0	0	0	32,584
2002	Veteran Affairs Support H	0	0	58,627	70,529
2002	Family Unification Progra	0	1,288	1,288	15,878
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,461,295	16,800,456	17,521,796	18,070,777
2201	Unob Bal: Apportioned: Avail in the current period	1,819,995	1,575,240	854,631	306,561
2203	Unob Bal: Apportioned: Anticipated	0	6,793	6,063	0
2403	Unob Bal: Unapportioned: Other	207	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Tenant Based Rental Assistance
 Treasury Account: Tenant Based Rental Assistance
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	7,281,496	18,382,490	18,382,490	18,377,338

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,649,585	1,649,585	1,649,585	1,649,585
3020	Obligated balance, start of year (net)	1,649,585	1,649,585	1,649,585	1,649,585
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,461,295	16,800,456	17,521,796	18,070,777
3040	Ob Bal: Outlays (gross)	-5,527,600	-8,642,244	-13,414,805	-17,983,867
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-207	-207	-937	-1,848
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,583,072	9,807,591	5,755,639	1,734,647
3100	Obligated balance, end of year (net)	1,583,072	9,807,591	5,755,639	1,734,647

BA & O, Net

4000	Disc: Budget authority, gross	6,990,000	18,084,200	18,084,200	18,084,200
4010	Disc: Outlays from new authority	0	0	11,706,311	16,213,884
4011	Disc: Outlays from balances	5,527,600	8,642,244	1,708,494	1,769,983
4020	Disc: Total outlays, gross	5,527,600	8,642,244	13,414,805	17,983,867
4070	Disc: Budget authority, net	6,990,000	18,084,200	18,084,200	18,084,200
4080	Disc: Outlays, net	5,527,600	8,642,244	13,414,805	17,983,867
4180	Budget authority, net (disc. and mand.)	6,990,000	18,084,200	18,084,200	18,084,200
4190	Outlays, net (disc. and mand.)	5,527,600	8,642,244	13,414,805	17,983,867

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Tenant Based Rental Assistance
 Treasury Account: Tenant Based Rental Assistance
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- -06/07-0302
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	355	355	355	355
1021	Unob Bal: Recov of prior year unpaid obligations	220	590	829	1,444
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		574	945	1,184	1,798
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		574	945	1,184	1,798

Status of Budgetary Resources

2002	Tenant Based Rental Assis	220	590	829	1,444
2004	Direct obligations incurred (total)		=====	=====	=====
		220	590	829	1,444
2403	Unob Bal: Unapportioned: Other	355	355	355	355
2500	Total budgetary resources		=====	=====	=====
		574	945	1,184	1,798

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,789	22,789	22,789	22,789
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,789	22,789	22,789	22,789
3031	Ob Bal: Obligations incurred: Expired accounts	220	590	829	1,444
3040	Ob Bal: Outlays (gross)	-1,147	-2,229	-2,770	-3,393
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-220	-590	-829	-1,444
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,642	20,559	20,019	19,395
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,642	20,559	20,019	19,395

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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Tenant Based Rental Assistance
Treasury Account: Tenant Based Rental Assistance
Budget Account Id: 025-03-0302 Treasury Account Id: 86- -06/07-0302
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,147	2,229	2,770	3,393
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,147	2,229	2,770	3,393
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,147	2,229	2,770	3,393
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,147	2,229	2,770	3,393

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Tenant Based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-03-0302 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	291,645	291,645	291,645	291,645
1021	Unob Bal: Recov of prior year unpaid obligations	426	797	1,766	3,292
1041	Unob Bal: Antic recov of prior year unpaid obl	0	6,793	6,063	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		292,071	299,234	299,474	294,937
1100	BA: Disc: Appropriation	2,990,000	14,184,200	14,184,200	14,184,200
1120	BA: Disc: Approps transferred to other accounts	0	-100,000	-100,000	-100,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,990,000	14,084,200	14,084,200	14,084,200
1170	BA: Disc: Advance appropriation	4,000,000	4,000,000	4,000,000	4,000,000
1180	BA: Disc: Advanced appropriation (total)	=====	=====	=====	=====
		4,000,000	4,000,000	4,000,000	4,000,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,990,000	18,084,200	18,084,200	18,084,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,282,071	18,383,434	18,383,674	18,379,137

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,461,514	16,801,046	17,522,625	18,072,221
2201	Unob Bal: Apportioned: Avail in the current period	1,819,995	1,575,240	854,631	306,561
2203	Unob Bal: Apportioned: Anticipated	0	6,793	6,063	0
2403	Unob Bal: Unapportioned: Other	561	355	355	355
2500	Total budgetary resources	=====	=====	=====	=====
		7,282,071	18,383,434	18,383,674	18,379,137

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Tenant Based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-03-0302 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,672,374	1,672,374	1,672,374	1,672,374
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,672,374	1,672,374	1,672,374	1,672,374
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,461,295	16,800,456	17,521,796	18,070,777
3031	Ob Bal: Obligations incurred: Expired accounts	220	590	829	1,444
3040	Ob Bal: Outlays (gross)	-5,528,747	-8,644,474	-13,417,575	-17,987,260
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-207	-207	-937	-1,848
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-220	-590	-829	-1,444
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,604,714	9,828,150	5,775,658	1,754,043
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,604,714	9,828,150	5,775,658	1,754,043

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,990,000	18,084,200	18,084,200	18,084,200
4010	Disc: Outlays from new authority	0	0	11,706,311	16,213,884
4011	Disc: Outlays from balances	5,528,747	8,644,474	1,711,264	1,773,376
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,528,747	8,644,474	13,417,575	17,987,260
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,990,000	18,084,200	18,084,200	18,084,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,528,747	8,644,474	13,417,575	17,987,260
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,990,000	18,084,200	18,084,200	18,084,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,528,747	8,644,474	13,417,575	17,987,260

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Housing Certificate Fund
 Treasury Account: Housing Certificate Fund
 Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	121,459	121,459	121,459	121,459
1021	Unob Bal: Recov of prior year unpaid obligations	0	68,435	98,332	140,566
1025	Unob Bal: Contract authority withdrawn	0	0	0	-22,386
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		121,459	189,894	219,791	239,639
1100	BA: Disc: Appropriation	0	0	0	995,429
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-175,219
1137	BA: Disc: Approps applied to liq contract auth	0	0	0	-820,211
1200	BA: Mand: Appropriation	0	102,418	102,418	31,117
1232	BA: Mand: Unob bal of approps permanently reduced	0	-102,418	-102,418	0
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-31,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		121,459	189,894	219,791	239,639

Status of Budgetary Resources

2002	Amendments	0	0	4,923	17,548
2002	Administrative Fee	0	0	117	145
2002	Contract Administrator	0	0	0	85,000
2002	Renew Of Expiring Sect 8	10,204	10,204	10,204	121,210
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,204	10,204	15,244	223,902
2201	Unob Bal: Apportioned: Avail in the current period	8,837	111,255	106,215	8,005
2403	Unob Bal: Unapportioned: Other	102,418	68,435	98,332	7,731
2500	Total budgetary resources	=====	=====	=====	=====
		121,459	189,894	219,791	239,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Housing Certificate Fund
 Treasury Account: Housing Certificate Fund
 Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,601,794	5,601,794	5,601,794	5,601,794
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		5,601,794	5,601,794	5,601,794	5,601,794
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,204	10,204	15,244	223,902
3040	Ob Bal: Outlays (gross)	-354,799	-673,166	-979,261	-1,292,113
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-68,435	-98,332	-140,566
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,257,199	4,870,398	4,539,445	4,393,018
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		5,257,199	4,870,398	4,539,445	4,393,018

BA & O, Net

4010	Disc: Outlays from new authority	0	0	472	26,520
4011	Disc: Outlays from balances	0	0	821,408	1,058,795
	4020,Disc: Total outlays, gross		=====	=====	=====
		0	0	821,880	1,085,315
	4080,Disc: Outlays, net		=====	=====	=====
		0	0	821,880	1,085,315
4101	Mand: Outlays from balances	354,799	673,166	157,381	206,798
4110	Mand: Total outlays, gross	0	0	157,381	206,798
	4170,Mand: Outlays, net		=====	=====	=====
		0	0	157,381	206,798
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	979,261	1,292,113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Housing Certificate Fund
 Treasury Account:
 Budget Account Id: 025-03-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	121,459	121,459	121,459	121,459
1021	Unob Bal: Recov of prior year unpaid obligations	0	68,435	98,332	140,566
1025	Unob Bal: Contract authority withdrawn	0	0	0	-22,386
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		121,459	189,894	219,791	239,639
1100	BA: Disc: Appropriation	0	0	0	995,429
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-175,219
1137	BA: Disc: Approps applied to liq contract auth	0	0	0	-820,211
1200	BA: Mand: Appropriation	0	102,418	102,418	31,117
1232	BA: Mand: Unob bal of approps permanently reduced	0	-102,418	-102,418	0
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-31,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		121,459	189,894	219,791	239,639

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10,204	10,204	15,244	223,902
2201	Unob Bal: Apportioned: Avail in the current period	8,837	111,255	106,215	8,005
2403	Unob Bal: Unapportioned: Other	102,418	68,435	98,332	7,731
2500	Total budgetary resources	=====	=====	=====	=====
		121,459	189,894	219,791	239,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Housing Certificate Fund
 Treasury Account:
 Budget Account Id: 025-03-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,601,794	5,601,794	5,601,794	5,601,794
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		5,601,794	5,601,794	5,601,794	5,601,794
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,204	10,204	15,244	223,902
3040	Ob Bal: Outlays (gross)	-354,799	-673,166	-979,261	-1,292,113
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-68,435	-98,332	-140,566
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,257,199	4,870,398	4,539,445	4,393,018
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		5,257,199	4,870,398	4,539,445	4,393,018

BA & O, Net

4010	Disc: Outlays from new authority	0	0	472	26,520
4011	Disc: Outlays from balances	0	0	821,408	1,058,795
	4020,Disc: Total outlays, gross		=====	=====	=====
		0	0	821,880	1,085,315
	4080,Disc: Outlays, net		=====	=====	=====
		0	0	821,880	1,085,315
4101	Mand: Outlays from balances	354,799	673,166	157,381	206,798
4110	Mand: Total outlays, gross	0	0	157,381	206,798
	4170,Mand: Outlays, net		=====	=====	=====
		0	0	157,381	206,798
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	979,261	1,292,113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-03-0303 Treasury Account Id: 86- - /X -0303
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	159,073	159,073	159,073	159,073
1021	Unob Bal: Recov of prior year unpaid obligations	2	57,538	133,874	157,470
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		159,075	216,611	292,947	316,543
1100	BA: Disc: Appropriation	8,557,853	8,557,853	8,557,853	8,157,853
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,557,853	8,557,853	8,557,853	8,157,853
1170	BA: Disc: Advance appropriation	0	0	0	400,000
1180	BA: Disc: Advanced appropriation (total)	0	=====	0	=====
		0	0	0	400,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,557,853	8,557,853	8,557,853	8,557,853
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,716,928	8,774,464	8,850,800	8,874,396

Status of Budgetary Resources

2002	Vouchers for Disaster Rel	476	2,798	2,798	2,798
2002	Vouchers for Disaster Rel	82	401	401	401
2002	Contract Renewals	1,614,179	3,183,923	5,213,179	7,929,710
2002	Contract Administrators	50,120	211,731	211,731	232,018
2002	Section 8 Amendments	100,074	436,620	459,490	583,329
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,764,930	3,835,473	5,887,599	8,748,256
2201	Unob Bal: Apportioned: Avail in the current period	6,951,996	4,881,453	2,829,327	126,140
2403	Unob Bal: Unapportioned: Other	2	57,538	133,874	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,716,928	8,774,464	8,850,800	8,874,396

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-03-0303 Treasury Account Id: 86- - /X -0303
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,927,450	3,927,450	3,927,450	3,927,450
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,927,450	3,927,450	3,927,450	3,927,450
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,764,930	3,835,473	5,887,599	8,748,256
3040	Ob Bal: Outlays (gross)	-1,675,670	-3,465,008	-5,432,547	-7,523,582
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-57,538	-133,874	-157,470
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,016,708	4,240,377	4,248,628	4,994,654
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,016,708	4,240,377	4,248,628	4,994,654

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,557,853	8,557,853	8,557,853	8,557,853
4010	Disc: Outlays from new authority	0	0	2,272,075	4,033,420
4011	Disc: Outlays from balances	1,675,670	3,465,008	3,160,473	3,490,162
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,675,670	3,465,008	5,432,547	7,523,582
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,557,853	8,557,853	8,557,853	8,557,853
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,675,670	3,465,008	5,432,547	7,523,582
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,557,853	8,557,853	8,557,853	8,557,853
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,675,670	3,465,008	5,432,547	7,523,582

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-03-0303 Treasury Account Id: 86- -09/10-0303
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,830	8,830	8,830	8,830
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10,337	10,399
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,830	8,830	19,168	19,229
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,830	8,830	19,168	19,229

Status of Budgetary Resources

2002	Contract Renewals, Recover	823	3,360	8,830	19,168
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		823	3,360	8,830	19,168
2201	Unob Bal: Apportioned: Avail in the current period	8,008	5,471	5,002	0
2403	Unob Bal: Unapportioned: Other	0	0	5,336	61
2500	Total budgetary resources	=====	=====	=====	=====
		8,830	8,830	19,168	19,229

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	763,864	763,864	763,864	763,864
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		763,864	763,864	763,864	763,864
3030	Ob Bal: Obligations incurred: Unexpired accounts	823	3,360	8,830	19,168
3040	Ob Bal: Outlays (gross)	-386,740	-627,884	-737,607	-758,111
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-10,337	-10,399
3090	Ob Bal: EOY: Unpaid obligations (gross)	377,947	139,340	24,750	14,522
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		377,947	139,340	24,750	14,522

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-03-0303 Treasury Account Id: 86- -09/10-0303
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	386,740	627,884	737,607	758,111
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		386,740	627,884	737,607	758,111
4080	Disc: Outlays, net	=====	=====	=====	=====
		386,740	627,884	737,607	758,111
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		386,740	627,884	737,607	758,111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Project-based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-03-0303 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	167,903	167,903	167,903	167,903
1021	Unob Bal: Recov of prior year unpaid obligations	2	57,538	144,211	167,868
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		167,906	225,442	312,115	335,772
1100	BA: Disc: Appropriation	8,557,853	8,557,853	8,557,853	8,157,853
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,557,853	8,557,853	8,557,853	8,157,853
1170	BA: Disc: Advance appropriation	0	0	0	400,000
1180	BA: Disc: Advanced appropriation (total)	0	=====	=====	=====
		0	0	0	400,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,557,853	8,557,853	8,557,853	8,557,853
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,725,759	8,783,295	8,869,968	8,893,625

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,765,753	3,838,833	5,896,430	8,767,424
2201	Unob Bal: Apportioned: Avail in the current period	6,960,004	4,886,923	2,834,328	126,140
2403	Unob Bal: Unapportioned: Other	2	57,538	139,210	61
2500	Total budgetary resources	=====	=====	=====	=====
		8,725,759	8,783,295	8,869,968	8,893,625

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Project-based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-03-0303 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,691,314	4,691,314	4,691,314	4,691,314
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,691,314	4,691,314	4,691,314	4,691,314
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,765,753	3,838,833	5,896,430	8,767,424
3040	Ob Bal: Outlays (gross)	-2,062,410	-4,092,892	-6,170,154	-8,281,693
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-57,538	-144,211	-167,868
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,394,654	4,379,717	4,273,379	5,009,176
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,394,654	4,379,717	4,273,379	5,009,176

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,557,853	8,557,853	8,557,853	8,557,853
4010	Disc: Outlays from new authority	0	0	2,272,075	4,033,420
4011	Disc: Outlays from balances	2,062,410	4,092,892	3,898,079	4,248,273
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,062,410	4,092,892	6,170,154	8,281,693
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,557,853	8,557,853	8,557,853	8,557,853
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,062,410	4,092,892	6,170,154	8,281,693
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,557,853	8,557,853	8,557,853	8,557,853
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,062,410	4,092,892	6,170,154	8,281,693

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,293	4,293	4,293	4,293
1021	Unob Bal: Recov of prior year unpaid obligations	925	1,379	43,450	116,826
1025	Unob Bal: Contract authority withdrawn	-1,710	-3,049	-44,942	-67,549
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,509	2,624	2,802	53,570
1700	BA: Disc: Spending auth: Collected	784	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		784	0	0	0
1800	BA: Mand: Spending auth: Collected	0	1,669	1,740	1,765
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	1,669	1,740	1,765
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		784	1,669	1,740	1,765
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,293	4,293	4,542	55,335

Status of Budgetary Resources

2002	Modernization	0	0	0	21
2002	Modernization Technical	0	0	84	228
2004	Direct obligations incurred (total)		=====		
		0	0	84	248
2201	Unob Bal: Apportioned: Avail in the current period	4,293	4,293	4,209	4,045
2403	Unob Bal: Unapportioned: Other	0	0	248	51,042
2500	Total budgetary resources	=====	=====	=====	=====
		4,293	4,293	4,542	55,335

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,550,748	1,550,748	1,550,748	1,550,748
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,550,748	1,550,748	1,550,748	1,550,748
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	84	248
3040	Ob Bal: Outlays (gross)	-209,299	-810,983	-883,398	-934,047
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-925	-1,379	-43,450	-116,826
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,340,524	738,386	623,984	500,124
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,340,524	738,386	623,984	500,124

BA & O, Net

4000	Disc: Budget authority, gross	784	0	0	0
4011	Disc: Outlays from balances	209,299	19,792	25,221	36,099
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		209,299	19,792	25,221	36,099
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-784	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-784	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		208,515	19,792	25,221	36,099
4090	Mand: Budget authority, gross	0	1,669	1,740	1,765
4101	Mand: Outlays from balances	0	791,190	858,177	897,947
4110	Mand: Total outlays, gross	0	0	858,177	897,947
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1,669	-1,740	-1,765
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1,669	-1,740	-1,765
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	-1,669	856,437	896,182

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		208,515	18,123	881,658	932,281

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	2,500,000	2,500,000	2,500,000
1120	BA: Disc: Approps transferred to other accounts	0	-25,000	-25,000	-25,000
1160	BA: Disc: Appropriation (total)	0	2,475,000	2,475,000	2,475,000
1900	Budget authority total (disc. and mand.)	0	2,475,000	2,475,000	2,475,000
1910	Total budgetary resources (disc. and mand.)	0	2,475,000	2,475,000	2,475,000

Status of Budgetary Resources

2002	Administrative & Judicial	0	0	0	1,652
2002	Emergency/Disaster Resver	0	0	0	14,821
2002	Financial & Physical Asse	0	0	504	4,174
2002	Resident Opportunity Supp	0	0	0	3,388
2002	Modernization	0	547	18,628	2,338,016
2004	Direct obligations incurred (total)	0	547	19,132	2,362,051
2201	Unob Bal: Apportioned: Avail in the current period	0	2,474,453	2,455,868	112,949
2500	Total budgetary resources	0	2,475,000	2,475,000	2,475,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	547	19,132	2,362,051
3040	Ob Bal: Outlays (gross)	0	-109	-346	-62,620
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	439	18,786	2,299,430
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	439	18,786	2,299,430

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,475,000	2,475,000	2,475,000
4010	Disc: Outlays from new authority	0	109	346	62,620
4020	Disc: Total outlays, gross		=====	=====	=====
		0	109	346	62,620
4070	Disc: Budget authority, net		=====	=====	=====
		0	2,475,000	2,475,000	2,475,000
4080	Disc: Outlays, net		=====	=====	=====
		0	109	346	62,620
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	2,475,000	2,475,000	2,475,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	109	346	62,620

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/12-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104,976	104,976	104,976	104,976
1021	Unob Bal: Recov of prior year unpaid obligations	108	116	1,445	2,095
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		105,085	105,092	106,421	107,071
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		105,085	105,092	106,421	107,071

Status of Budgetary Resources

2002	Technical Assistance	1,688	1,747	1,919	3,057
2002	Modernization	16,672	17,171	17,367	30,683
2002	Financial & Physical Asse	1,049	2,220	3,531	5,060
2002	Emergency/Disaster Resver	0	0	0	5,843
2002	Administrative & Judicial	1,792	4,047	4,047	7,551
2002	Resident Opportunity Supp	58	5,753	16,773	39,933
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,260	30,939	43,637	92,127
2201	Unob Bal: Apportioned: Avail in the current period	83,716	74,038	61,644	13,154
2403	Unob Bal: Unapportioned: Other	108	116	1,140	1,791
2500	Total budgetary resources	=====	=====	=====	=====
		105,085	105,092	106,421	107,071

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/12-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,319,402	2,319,402	2,319,402	2,319,402
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,319,402	2,319,402	2,319,402	2,319,402
3030	Ob Bal: Obligations incurred: Unexpired accounts	21,260	30,939	43,637	92,127
3040	Ob Bal: Outlays (gross)	-134,352	-309,016	-546,070	-788,850
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-108	-116	-1,445	-2,095
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,206,202	2,041,209	1,815,524	1,620,583
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		2,206,202	2,041,209	1,815,524	1,620,583

BA & O, Net

4011	Disc: Outlays from balances	134,352	309,016	546,070	788,850
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		134,352	309,016	546,070	788,850
	4080,Disc: Outlays, net	=====	=====	=====	=====
		134,352	309,016	546,070	788,850
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		134,352	309,016	546,070	788,850

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -08/11-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,289	10,289	10,289	10,289
1021	Unob Bal: Recov of prior year unpaid obligations	6	206	1,819	2,043
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,296	10,496	12,108	12,332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,296	10,496	12,108	12,332

Status of Budgetary Resources

2002	Technical Assistance	403	403	439	1,939
2002	Modernization	0	0	0	35
2002	Resident Opportunity and	2	2	2	2
2002	Emergency/Disaster Reserv	2,297	2,635	2,635	2,635
2002	Financial and Physical As	3,582	3,739	4,366	4,368
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,283	6,778	7,441	8,979
2201	Unob Bal: Apportioned: Avail in the current period	4,006	3,511	2,848	1,310
2403	Unob Bal: Unapportioned: Other	6	206	1,819	2,043
2500	Total budgetary resources	=====	=====	=====	=====
		10,296	10,496	12,108	12,332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -08/11-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,537,297	1,537,297	1,537,297	1,537,297
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		1,537,297	1,537,297	1,537,297	1,537,297
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,283	6,778	7,441	8,979
3040	Ob Bal: Outlays (gross)	-282,473	-456,258	-637,483	-785,497
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-206	-1,819	-2,043
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,261,100	1,087,610	905,436	758,736
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		1,261,100	1,087,610	905,436	758,736

BA & O, Net

4011	Disc: Outlays from balances	282,473	456,258	637,483	785,497
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		282,473	456,258	637,483	785,497
	4080,Disc: Outlays, net	=====	=====	=====	=====
		282,473	456,258	637,483	785,497
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		282,473	456,258	637,483	785,497

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -07/10-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,769	5,769	5,769	5,769
1021	Unob Bal: Recov of prior year unpaid obligations	0	114	586	675
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,769	5,883	6,355	6,444
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,769	5,883	6,355	6,444

Status of Budgetary Resources

2002	Technical Assistance	12	12	12	12
2002	Modernization	0	0	0	5,692
2002	Administrative & Judicial	0	0	0	322
2002	Resident Opportunity Supp	190	190	190	309
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		202	202	202	6,335
2201	Unob Bal: Apportioned: Avail in the current period	5,567	5,567	6,133	0
2403	Unob Bal: Unapportioned: Other	0	114	20	109
2500	Total budgetary resources	=====	=====	=====	=====
		5,769	5,883	6,355	6,444

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	838,727	838,727	838,727	838,727
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		838,727	838,727	838,727	838,727
3030	Ob Bal: Obligations incurred: Unexpired accounts	202	202	202	6,335
3040	Ob Bal: Outlays (gross)	-127,283	-211,014	-290,457	-394,539
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-114	-586	-675
3090	Ob Bal: EOY: Unpaid obligations (gross)	711,646	627,800	547,886	449,848
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		711,646	627,800	547,886	449,848

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -07/10-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	127,283	211,014	290,457	394,539
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		127,283	211,014	290,457	394,539
4080	Disc: Outlays, net	=====	=====	=====	=====
		127,283	211,014	290,457	394,539
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		127,283	211,014	290,457	394,539

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -06/09-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	294	294	294	294
1021	Unob Bal: Recov of prior year unpaid obligations	0	300	1,538	1,562
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		294	594	1,832	1,856
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		294	594	1,832	1,856

Status of Budgetary Resources

2002	Technical Assistance	0	0	0	19
2004	Direct obligations incurred (total)		=====		
		0	0	0	19
2403	Unob Bal: Unapportioned: Other	294	594	1,832	1,837
2500	Total budgetary resources		=====	=====	=====
		294	594	1,832	1,856

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	427,134	427,134	427,134	427,134
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		427,134	427,134	427,134	427,134
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	19
3040	Ob Bal: Outlays (gross)	-97,497	-189,831	-287,245	-331,228
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-300	-1,538	-1,562
3090	Ob Bal: EOY: Unpaid obligations (gross)	329,637	237,003	138,351	94,363
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		329,637	237,003	138,351	94,363

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -06/09-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	97,497	189,831	287,245	331,228
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		97,497	189,831	287,245	331,228
4080	Disc: Outlays, net	=====	=====	=====	=====
		97,497	189,831	287,245	331,228
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		97,497	189,831	287,245	331,228

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -05/08-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,898	3,898	3,898	3,898
1021	Unob Bal: Recov of prior year unpaid obligations	265	560	715	716
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,163	4,458	4,613	4,614
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,163	4,458	4,613	4,614

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,163	4,458	4,613	4,614
2500	Total budgetary resources	=====	=====	=====	=====
		4,163	4,458	4,613	4,614

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,136	91,136	91,136	91,136
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		91,136	91,136	91,136	91,136
3040	Ob Bal: Outlays (gross)	-11,137	-20,338	-31,033	-53,700
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-265	-560	-715	-716
3090	Ob Bal: EOY: Unpaid obligations (gross)	79,734	70,238	59,387	36,721
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		79,734	70,238	59,387	36,721

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -05/08-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11,137	20,338	31,033	53,700
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,137	20,338	31,033	53,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,137	20,338	31,033	53,700
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,137	20,338	31,033	53,700

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /08-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,000	7,000	7,000	7,000
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,000	7,000	7,000	7,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,000	7,000	7,000	7,000
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,000	7,000	7,000	7,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -04/07-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,715	6,715	6,715	6,715
1021	Unob Bal: Recov of prior year unpaid obligations	83	251	605	820
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,797	6,966	7,319	7,534
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,797	6,966	7,319	7,534

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,797	6,966	7,319	7,534
2500	Total budgetary resources	=====	=====	=====	=====
		6,797	6,966	7,319	7,534

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45,775	45,775	45,775	45,775
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		45,775	45,775	45,775	45,775
3040	Ob Bal: Outlays (gross)	-5,452	-12,087	-16,046	-18,217
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-83	-251	-605	-820
3090	Ob Bal: EOY: Unpaid obligations (gross)	40,241	33,437	29,124	26,739
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		40,241	33,437	29,124	26,739

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -04/07-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,452	12,087	16,046	18,217
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,452	12,087	16,046	18,217
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,452	12,087	16,046	18,217
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,452	12,087	16,046	18,217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -03/06-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,529	11,529	11,529	11,529
1021	Unob Bal: Recov of prior year unpaid obligations	0	217	486	849
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,529	11,746	12,015	12,378
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,529	11,746	12,015	12,378

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11,529	11,746	12,015	12,378
2500	Total budgetary resources	=====	=====	=====	=====
		11,529	11,746	12,015	12,378

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,105	13,105	13,105	13,105
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,105	13,105	13,105	13,105
3040	Ob Bal: Outlays (gross)	-862	-1,472	-1,806	-2,514
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-217	-486	-849
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,243	11,416	10,813	9,741
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,243	11,416	10,813	9,741

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -03/06-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	862	1,472	1,806	2,514
4020	Disc: Total outlays, gross		=====	=====	=====
		862	1,472	1,806	2,514
4080	Disc: Outlays, net		=====	=====	=====
		862	1,472	1,806	2,514
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		862	1,472	1,806	2,514

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -02/05-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,071	9,071	9,071	9,071
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	159	2,410
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,481
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		9,071	9,078	9,229	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		9,071	9,078	9,229	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	9,071	9,078	9,229	0
2500	Total budgetary resources	=====	=====	=====	
		9,071	9,078	9,229	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,687	17,687	17,687	17,687
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,687	17,687	17,687	17,687
3040	Ob Bal: Outlays (gross)	-1,950	-5,640	-7,126	-15,277
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-159	-2,410
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,737	12,040	10,403	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		15,737	12,040	10,403	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -02/05-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,950	5,640	7,126	15,277
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,950	5,640	7,126	15,277
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,950	5,640	7,126	15,277
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,950	5,640	7,126	15,277

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund, Recovery Act
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/11-0305
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,018	3,018	3,018	3,018
1021	Unob Bal: Recov of prior year unpaid obligations	0	14,724	14,741	14,741
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,018	17,743	17,759	17,759
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,018	17,743	17,759	17,759

Status of Budgetary Resources

2002	Formula Grants	597	597	597	450
2002	Competitive Grants	0	0	0	15,769
2004	Direct obligations incurred (total)		=====		=====
		597	597	597	16,219
2201	Unob Bal: Apportioned: Avail in the current period	2,421	2,421	2,421	1,540
2403	Unob Bal: Unapportioned: Other	0	14,724	14,741	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,018	17,743	17,759	17,759

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,781,027	3,781,027	3,781,027	3,781,027
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,781,027	3,781,027	3,781,027	3,781,027
3030	Ob Bal: Obligations incurred: Unexpired accounts	597	597	597	16,219
3040	Ob Bal: Outlays (gross)	-346,990	-739,343	-1,280,669	-1,824,473
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-14,724	-14,741	-14,741
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,434,634	3,027,557	2,486,215	1,958,032
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,434,634	3,027,557	2,486,215	1,958,032

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund, Recovery Act
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/11-0305
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	346,990	739,343	1,280,669	1,824,473
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		346,990	739,343	1,280,669	1,824,473
4080	Disc: Outlays, net	=====	=====	=====	=====
		346,990	739,343	1,280,669	1,824,473
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		346,990	739,343	1,280,669	1,824,473

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Capital Fund
 Treasury Account:
 Budget Account Id: 025-03-0304 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	159,852	159,852	159,852	159,852
1021	Unob Bal: Recov of prior year unpaid obligations	1,388	17,876	65,544	142,736
1025	Unob Bal: Contract authority withdrawn	-1,710	-3,049	-44,942	-67,549
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,481
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		159,530	174,680	180,453	223,558
1100	BA: Disc: Appropriation	0	2,500,000	2,500,000	2,500,000
1120	BA: Disc: Approps transferred to other accounts	0	-25,000	-25,000	-25,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	2,475,000	2,475,000	2,475,000
1700	BA: Disc: Spending auth: Collected	784	0	0	0
1750	BA: Disc: Spending auth: Total	784	=====	0	0
		784	0	0	0
1800	BA: Mand: Spending auth: Collected	0	1,669	1,740	1,765
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
		0	1,669	1,740	1,765
1900	Budget authority total (disc. and mand.)	784	=====	=====	=====
		784	2,476,669	2,476,740	2,476,765
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		160,314	2,651,349	2,657,193	2,700,323

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Capital Fund
 Treasury Account:
 Budget Account Id: 025-03-0304 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	28,343	39,063	71,094	2,485,978
2201	Unob Bal: Apportioned: Avail in the current period	100,003	2,564,283	2,533,122	132,998
2403	Unob Bal: Unapportioned: Other	31,968	48,003	52,977	81,347
2500	Total budgetary resources	=====	=====	=====	=====
		160,314	2,651,349	2,657,193	2,700,323

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,629,038	10,629,038	10,629,038	10,629,038
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,629,038	10,629,038	10,629,038	10,629,038
3030	Ob Bal: Obligations incurred: Unexpired accounts	28,343	39,063	71,094	2,485,960
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	19
3040	Ob Bal: Outlays (gross)	-1,217,294	-2,756,090	-3,981,679	-5,210,962
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,040	-16,540	-62,041	-136,379
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-348	-1,336	-3,503	-6,357
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,438,699	7,894,135	6,652,909	7,761,318
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,438,699	7,894,135	6,652,909	7,761,318

BA & O, Net

4000	Disc: Budget authority, gross	784	2,475,000	2,475,000	2,475,000
4010	Disc: Outlays from new authority	0	109	346	62,620
4011	Disc: Outlays from balances	1,217,294	1,964,791	3,123,156	4,250,394
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,217,294	1,964,899	3,123,502	4,313,015
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-784	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-784	0	0	0
4070	Disc: Budget authority, net	0	2,475,000	2,475,000	2,475,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Capital Fund
 Treasury Account:
 Budget Account Id: 025-03-0304 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,216,510	1,964,899	3,123,502	4,313,015
4090,Mand:	Budget authority, gross		=====	=====	=====
		0	1,669	1,740	1,765
4101 Mand:	Outlays from balances	0	791,190	858,177	897,947
4110 Mand:	Total outlays, gross	0	0	858,177	897,947
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-1,669	-1,740	-1,765
4130,Mand:	Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,669	-1,740	-1,765
4170,Mand:	Outlays, net		=====	=====	=====
		0	-1,669	856,437	896,182
4180,Budget authority, net (disc. and mand.)		0	=====	=====	=====
			2,475,000	2,475,000	2,475,000
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,216,510	1,963,230	3,979,939	5,209,197

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /X -0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,939	2,939	2,939	2,939
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,939	2,939	2,939	2,939
3040	Ob Bal: Outlays (gross)	0	0	0	7
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,939	2,939	2,939	2,946
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,939	2,939	2,939	2,946

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	-7
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	-7
4080	Disc: Outlays, net		=====		=====
		0	0	0	-7
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /10-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,775,000	4,775,000	4,775,000	4,775,000
1120	BA: Disc: Approps transferred to other accounts	0	-15,000	-15,000	-15,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-15,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,760,000	4,760,000	4,760,000	4,760,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,760,000	4,760,000	4,760,000	4,760,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,760,000	4,760,000	4,760,000	4,760,000

Status of Budgetary Resources

2002	Operating Subsidy	394,786	1,976,877	3,532,431	4,754,393
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		394,786	1,976,877	3,532,431	4,754,393
2201	Unob Bal: Apportioned: Avail in the current period	4,365,214	2,783,123	1,227,569	5,607
2500	Total budgetary resources	=====	=====	=====	=====
		4,760,000	4,760,000	4,760,000	4,760,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	394,786	1,976,877	3,532,431	4,754,393
3040	Ob Bal: Outlays (gross)	0	-1,166,453	-2,320,152	-3,428,505
3090	Ob Bal: EOY: Unpaid obligations (gross)	394,786	810,424	1,212,279	1,325,888
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		394,786	810,424	1,212,279	1,325,888

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /10-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,760,000	4,760,000	4,760,000	4,760,000
4010	Disc: Outlays from new authority	0	1,166,453	2,320,152	3,428,505
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	1,166,453	2,320,152	3,428,505
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,760,000	4,760,000	4,760,000	4,760,000
4080	Disc: Outlays, net	0	1,166,453	2,320,152	3,428,505
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,760,000	4,760,000	4,760,000	4,760,000
4190	Outlays, net (disc. and mand.)	0	1,166,453	2,320,152	3,428,505

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /09-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,507	3,507	3,507	3,507
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,507	3,507	3,507	3,515
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,507	3,507	3,507	3,515

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,507	3,507	3,507	3,515
2500	Total budgetary resources	=====	=====	=====	=====
		3,507	3,507	3,507	3,515

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,174,065	1,174,065	1,174,065	1,174,065
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,174,065	1,174,065	1,174,065	1,174,065
3040	Ob Bal: Outlays (gross)	-1,140,260	-1,167,213	-1,170,878	-1,171,648
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,805	6,852	3,187	2,409
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,805	6,852	3,187	2,409

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /09-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,140,260	1,167,213	1,170,878	1,171,648
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,140,260	1,167,213	1,170,878	1,171,648
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,140,260	1,167,213	1,170,878	1,171,648
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,140,260	1,167,213	1,170,878	1,171,648

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /08-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	237	237	237	237
1021	Unob Bal: Recov of prior year unpaid obligations	413	413	413	413
1050	Unob Bal: Unobligated balance (total)		=====		
		649	649	649	649
1910	Total budgetary resources (disc. and mand.)		=====		
		649	649	649	649

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	649	649	649	649
2500	Total budgetary resources		=====		
		649	649	649	649

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,515	6,515	6,515	6,515
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,515	6,515	6,515	6,515
3040	Ob Bal: Outlays (gross)	-1,376	-1,694	-2,279	-2,586
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-413	-413	-413	-413
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,727	4,408	3,823	3,516
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,727	4,408	3,823	3,516

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /08-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,376	1,694	2,279	2,586
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,376	1,694	2,279	2,586
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,376	1,694	2,279	2,586
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,376	1,694	2,279	2,586

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /07-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	377	377	377	377
1050	Unob Bal: Unobligated balance (total)		=====		
		377	377	377	377
1910	Total budgetary resources (disc. and mand.)		=====		
		377	377	377	377

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	377	377	377	377
2500	Total budgetary resources		=====		
		377	377	377	377

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,232	1,232	1,232	1,232
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,232	1,232	1,232	1,232
3040	Ob Bal: Outlays (gross)	-20	-20	-8	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,211	1,211	1,223	1,220
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,211	1,211	1,223	1,220

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /07-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	20	20	8	12
4020	Disc: Total outlays, gross		=====		
		20	20	8	12
4080	Disc: Outlays, net		=====		
		20	20	8	12
4190	Outlays, net (disc. and mand.)		=====		
		20	20	8	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /06-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102	102	102	102
1050	Unob Bal: Unobligated balance (total)		=====		
		102	102	102	102
1910	Total budgetary resources (disc. and mand.)		=====		
		102	102	102	102

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	102	102	102	102
2500	Total budgetary resources		=====		
		102	102	102	102

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	189	189	189	189
3020	Obligated balance, start of year (net)		=====		
		189	189	189	189
3090	Ob Bal: EOY: Unpaid obligations (gross)	189	189	189	189
3100	Obligated balance, end of year (net)		=====		
		189	189	189	189

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /05-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	256	256	256	256
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	141
1029	Unob Bal: Other balances withdrawn	0	0	0	-397
1050	Unob Bal: Unobligated balance (total)		=====		
		256	256	256	0
1910	Total budgetary resources (disc. and mand.)		=====		
		256	256	256	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	256	256	256	0
2500	Total budgetary resources		=====		
		256	256	256	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	211	211	211	211
3020	Obligated balance, start of year (net)		=====		
		211	211	211	211
3040	Ob Bal: Outlays (gross)	-5	-21	-40	-69
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-141
3090	Ob Bal: EOY: Unpaid obligations (gross)	206	189	171	0
3100	Obligated balance, end of year (net)		=====		
		206	189	171	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /05-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	21	40	69
4020	Disc: Total outlays, gross		=====		
		5	21	40	69
4080	Disc: Outlays, net		=====		
		5	21	40	69
4190	Outlays, net (disc. and mand.)		=====		
		5	21	40	69

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Operating Fund
 Treasury Account:
 Budget Account Id: 025-03-0163 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,479	4,479	4,479	4,479
1021	Unob Bal: Recov of prior year unpaid obligations	413	413	413	562
1029	Unob Bal: Other balances withdrawn	0	0	0	-397
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,891	4,891	4,891	4,643
1100	BA: Disc: Appropriation	4,775,000	4,775,000	4,775,000	4,775,000
1120	BA: Disc: Approps transferred to other accounts	0	-15,000	-15,000	-15,000
1151	BA: Disc: Appropriations: Antic nonexpend trans net	-15,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,760,000	4,760,000	4,760,000	4,760,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,760,000	4,760,000	4,760,000	4,760,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,764,891	4,764,891	4,764,891	4,764,643

Status of Budgetary Resources

2004	Direct obligations incurred (total)	394,786	1,976,877	3,532,431	4,754,393
2201	Unob Bal: Apportioned: Avail in the current period	4,365,214	2,783,123	1,227,569	5,607
2403	Unob Bal: Unapportioned: Other	4,891	4,891	4,891	4,643
2500	Total budgetary resources	=====	=====	=====	=====
		4,764,891	4,764,891	4,764,891	4,764,643

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Operating Fund
 Treasury Account:
 Budget Account Id: 025-03-0163 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,185,151	1,185,151	1,185,151	1,185,151
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,185,151	1,185,151	1,185,151	1,185,151
3030	Ob Bal: Obligations incurred: Unexpired accounts	394,786	1,976,877	3,532,431	4,754,393
3040	Ob Bal: Outlays (gross)	-1,141,661	-2,335,402	-3,493,357	-4,602,813
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-413	-413	-413	-562
3090	Ob Bal: EOY: Unpaid obligations (gross)	437,864	826,213	1,223,812	1,336,169
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		437,864	826,213	1,223,812	1,336,169

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,760,000	4,760,000	4,760,000	4,760,000
4010	Disc: Outlays from new authority	0	1,166,453	2,320,152	3,428,505
4011	Disc: Outlays from balances	1,141,661	1,168,949	1,173,205	1,174,308
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,141,661	2,335,402	3,493,357	4,602,813
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,760,000	4,760,000	4,760,000	4,760,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,141,661	2,335,402	3,493,357	4,602,813
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,760,000	4,760,000	4,760,000	4,760,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,141,661	2,335,402	3,493,357	4,602,813

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Drug Elimination Grants for Low-income Housing
 Treasury Account: Drug Elimination Grants for Low-income Housing
 Budget Account Id: 025-03-0197 Treasury Account Id: 86- - /X -0197
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	580	580	580	580
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	25	215
1050	Unob Bal: Unobligated balance (total)		=====		
		605	605	605	795
1910	Total budgetary resources (disc. and mand.)		=====		
		605	605	605	795

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	605	605	605	795
2500	Total budgetary resources		=====		
		605	605	605	795

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	765	765	765	765
3020	Obligated balance, start of year (net)		=====		
		765	765	765	765
3040	Ob Bal: Outlays (gross)	-35	-5	-5	17
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-25	-25	-215
3090	Ob Bal: EOY: Unpaid obligations (gross)	705	735	735	567
3100	Obligated balance, end of year (net)		=====		
		705	735	735	567

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Drug Elimination Grants for Low-income Housing
Treasury Account: Drug Elimination Grants for Low-income Housing
Budget Account Id: 025-03-0197 Treasury Account Id: 86- - /X -0197
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	35	5	5	-17
4020	Disc: Total outlays, gross		=====		
		35	5	5	-17
4080	Disc: Outlays, net		=====		
		35	5	5	-17
4190	Outlays, net (disc. and mand.)		=====		
		35	5	5	-17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Drug Elimination Grants for Low-income Housing
 Treasury Account:
 Budget Account Id: 025-03-0197 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	580	580	580	580
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	25	215
1050	Unob Bal: Unobligated balance (total)		=====		
		605	605	605	795
1910	Total budgetary resources (disc. and mand.)		=====		
		605	605	605	795

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	605	605	605	795
2500	Total budgetary resources		=====		
		605	605	605	795

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	765	765	765	765
3020	Obligated balance, start of year (net)		=====		
		765	765	765	765
3040	Ob Bal: Outlays (gross)	-35	-5	-5	17
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-25	-25	-215
3090	Ob Bal: EOY: Unpaid obligations (gross)	705	735	735	567
3100	Obligated balance, end of year (net)		=====		
		705	735	735	567

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Drug Elimination Grants for Low-income Housing
Treasury Account:
Budget Account Id: 025-03-0197 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	35	5	5	-17
4020	Disc: Total outlays, gross	35	=====	5	-17
4080	Disc: Outlays, net	35	=====	5	-17
4190	Outlays, net (disc. and mand.)	35	=====	5	-17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /X -0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	577	577	577	577
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,783	1,783	2,915
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		577	2,360	2,360	3,492
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		577	2,360	2,360	3,492

Status of Budgetary Resources

2002	HOPE VI Technical Assista	0	0	4	4
2004	Direct obligations incurred (total)		=====		
		0	0	4	4
2201	Unob Bal: Apportioned: Avail in the current period	577	2,360	2,356	2,356
2403	Unob Bal: Unapportioned: Other	0	0	0	1,132
2500	Total budgetary resources		=====	=====	=====
		577	2,360	2,360	3,492

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	320,948	320,948	320,948	320,948
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		320,948	320,948	320,948	320,948
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4	4
3040	Ob Bal: Outlays (gross)	-19,507	-35,858	-51,012	-66,765
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,783	-1,783	-2,915
3090	Ob Bal: EOY: Unpaid obligations (gross)	301,441	283,307	268,156	251,272
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		301,441	283,307	268,156	251,272

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /X -0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	19,507	35,858	51,012	66,765
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,507	35,858	51,012	66,765
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,507	35,858	51,012	66,765
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,507	35,858	51,012	66,765

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -10/11-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	200,000	200,000	200,000
1120	BA: Disc: Approps transferred to other accounts	0	-2,000	-2,000	-2,000
1160	BA: Disc: Appropriation (total)	0	198,000	198,000	198,000
1900	Budget authority total (disc. and mand.)	0	198,000	198,000	198,000
1910	Total budgetary resources (disc. and mand.)	0	198,000	198,000	198,000

Status of Budgetary Resources

2002	Hope VI Grants	0	0	0	1,497
2002	Technical Assistance	0	0	0	1,285
2004	Direct obligations incurred (total)	0	0	0	2,782
2201	Unob Bal: Apportioned: Avail in the current period	0	198,000	198,000	195,218
2500	Total budgetary resources	0	198,000	198,000	198,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,782
3040	Ob Bal: Outlays (gross)	0	0	0	-161
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,621
3100	Obligated balance, end of year (net)	0	0	0	2,621

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -10/11-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	198,000	198,000	198,000
4010	Disc: Outlays from new authority	0	0	0	161
4020	Disc: Total outlays, gross	0	0	0	161
4070	Disc: Budget authority, net	0	198,000	198,000	198,000
4080	Disc: Outlays, net	0	0	0	161
4180	Budget authority, net (disc. and mand.)	0	198,000	198,000	198,000
4190	Outlays, net (disc. and mand.)	0	0	0	161

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -09/10-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	117,675	117,675	117,675	117,675
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		117,675	117,675	117,675	117,675
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		117,675	117,675	117,675	117,675

Status of Budgetary Resources

2002	HOPE VI Grants	0	0	0	117,600
2002	HOPE VI Technical Assista	3	34	45	70
2004	Direct obligations incurred (total)	3	=====	=====	=====
		3	34	45	117,670
2201	Unob Bal: Apportioned: Avail in the current period	117,672	117,641	117,630	6
2500	Total budgetary resources	=====	=====	=====	=====
		117,675	117,675	117,675	117,675

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,317	2,317	2,317	2,317
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,317	2,317	2,317	2,317
3030	Ob Bal: Obligations incurred: Unexpired accounts	3	34	45	117,670
3040	Ob Bal: Outlays (gross)	-135	-981	-1,716	-1,928
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,185	1,370	646	118,059
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,185	1,370	646	118,059

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -09/10-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	135	981	1,716	1,928
4020	Disc: Total outlays, gross		=====	=====	=====
		135	981	1,716	1,928
4080	Disc: Outlays, net		=====	=====	=====
		135	981	1,716	1,928
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		135	981	1,716	1,928

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -07/08-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	83,590	83,590	83,590	83,590
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		83,590	83,590	83,590	83,590
3040	Ob Bal: Outlays (gross)	-11,911	-17,248	-20,096	-25,287
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	71,676	66,339	63,490	58,299
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		71,676	66,339	63,490	58,299

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -07/08-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11,911	17,248	20,096	25,287
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,911	17,248	20,096	25,287
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,911	17,248	20,096	25,287
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,911	17,248	20,096	25,287

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /08-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	21	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	25

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	25	25	25	25
2500	Total budgetary resources		=====		
		25	25	25	25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	89,803	89,803	89,803	89,803
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		89,803	89,803	89,803	89,803
3040	Ob Bal: Outlays (gross)	-6,151	-9,676	-14,552	-17,584
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-21	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	83,632	80,106	75,231	72,199
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		83,632	80,106	75,231	72,199

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /08-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,151	9,676	14,552	17,584
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,151	9,676	14,552	17,584
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,151	9,676	14,552	17,584
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,151	9,676	14,552	17,584

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -06/07-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	52	52	52	52
1021	Unob Bal: Recov of prior year unpaid obligations	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		67	67	67	67
1910	Total budgetary resources (disc. and mand.)		=====		
		67	67	67	67

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	67	67	67	67
2500	Total budgetary resources		=====		
		67	67	67	67

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45,818	45,818	45,818	45,818
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		45,818	45,818	45,818	45,818
3040	Ob Bal: Outlays (gross)	-3,658	-12,239	-17,734	-21,173
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-15	-15	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	42,145	33,565	28,069	24,630
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		42,145	33,565	28,069	24,630

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -06/07-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,658	12,239	17,734	21,173
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,658	12,239	17,734	21,173
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,658	12,239	17,734	21,173
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,658	12,239	17,734	21,173

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -05/06-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	226	226	226	226
1050	Unob Bal: Unobligated balance (total)		=====		
		226	226	226	226
1910	Total budgetary resources (disc. and mand.)		=====		
		226	226	226	226

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	226	226	226	226
2500	Total budgetary resources		=====		
		226	226	226	226

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56,218	56,218	56,218	56,218
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		56,218	56,218	56,218	56,218
3040	Ob Bal: Outlays (gross)	-5,107	-10,773	-12,861	-18,903
3090	Ob Bal: EOY: Unpaid obligations (gross)	51,111	45,445	43,357	37,315
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		51,111	45,445	43,357	37,315

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -05/06-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,107	10,773	12,861	18,903
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,107	10,773	12,861	18,903
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,107	10,773	12,861	18,903
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,107	10,773	12,861	18,903

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -04/05-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	279	279	279	279
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	424
1029	Unob Bal: Other balances withdrawn	0	0	0	-704
1050	Unob Bal: Unobligated balance (total)		=====		
		279	279	279	0
1910	Total budgetary resources (disc. and mand.)		=====		
		279	279	279	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	279	279	279	0
2500	Total budgetary resources		=====		
		279	279	279	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,647	33,647	33,647	33,647
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,647	33,647	33,647	33,647
3040	Ob Bal: Outlays (gross)	-3,533	-7,482	-16,368	-33,223
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-424
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,114	26,165	17,279	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		30,114	26,165	17,279	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -04/05-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,533	7,482	16,368	33,223
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,533	7,482	16,368	33,223
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,533	7,482	16,368	33,223
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,533	7,482	16,368	33,223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Revitalization of Severely Distressed Public Hous
 Treasury Account:
 Budget Account Id: 025-03-0218 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	118,814	118,814	118,814	118,814
1021	Unob Bal: Recov of prior year unpaid obligations	39	1,823	1,823	3,379
1029	Unob Bal: Other balances withdrawn	0	0	0	-704
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		118,854	120,637	120,637	121,490
1100	BA: Disc: Appropriation	0	200,000	200,000	200,000
1120	BA: Disc: Approps transferred to other accounts	0	-2,000	-2,000	-2,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	198,000	198,000	198,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	198,000	198,000	198,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		118,854	318,637	318,637	319,490

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3	34	49	120,456
2201	Unob Bal: Apportioned: Avail in the current period	118,249	318,001	317,986	197,580
2403	Unob Bal: Unapportioned: Other	602	602	602	1,454
2500	Total budgetary resources	=====	=====	=====	=====
		118,854	318,637	318,637	319,490

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Revitalization of Severely Distressed Public Hous
 Treasury Account:
 Budget Account Id: 025-03-0218 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	632,342	632,342	632,342	632,342
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		632,342	632,342	632,342	632,342
3030	Ob Bal: Obligations incurred: Unexpired accounts	3	34	49	120,456
3040	Ob Bal: Outlays (gross)	-50,002	-94,257	-134,340	-185,023
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,783	-1,783	-2,915
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-39	-39	-39	-464
3090	Ob Bal: EOY: Unpaid obligations (gross)	582,303	536,296	496,229	564,396
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		582,303	536,296	496,229	564,396

BA & O, Net

4000,Disc: Budget authority, gross		=====	=====	=====
	0	198,000	198,000	198,000
4010 Disc: Outlays from new authority	0	0	0	161
4011 Disc: Outlays from balances	50,002	94,257	134,340	184,862
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	50,002	94,257	134,340	185,023
4070,Disc: Budget authority, net		=====	=====	=====
	0	198,000	198,000	198,000
4080,Disc: Outlays, net	=====	=====	=====	=====
	50,002	94,257	134,340	185,023
4180,Budget authority, net (disc. and mand.)		=====	=====	=====
	0	198,000	198,000	198,000
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	50,002	94,257	134,340	185,023

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	132,733	132,733	132,733	132,733
1021	Unob Bal: Recov of prior year unpaid obligations	88	1,495	3,174	7,182
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	3,624	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		132,821	134,228	139,531	139,915
1100	BA: Disc: Appropriation	0	700,000	700,000	700,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	700,000	700,000	700,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	700,000	700,000	700,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,821	834,228	839,531	839,915

Status of Budgetary Resources

2002	Native American Hsq Blck	75,281	81,199	307,221	744,627
2002	Technical Assistance	561	2,952	4,529	6,776
2002	Nat Org for Nat Amer Inte	0	0	0	3,500
2002	XCO Programs	97	97	176	353
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		75,939	84,247	311,926	755,255
2201	Unob Bal: Apportioned: Avail in the current period	56,794	748,486	523,981	84,172
2203	Unob Bal: Apportioned: Anticipated	0	0	3,624	0
2403	Unob Bal: Unapportioned: Other	88	1,495	0	488
2500	Total budgetary resources	=====	=====	=====	=====
		132,821	834,228	839,531	839,915

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,055,068	1,055,068	1,055,068	1,055,068
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		1,055,068	1,055,068	1,055,068	1,055,068
3030	Ob Bal: Obligations incurred: Unexpired accounts	75,939	84,247	311,926	755,255
3040	Ob Bal: Outlays (gross)	-174,792	-264,225	-426,017	-648,316
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-88	-1,495	-3,174	-7,182
3090	Ob Bal: EOY: Unpaid obligations (gross)	956,127	873,596	937,803	1,154,825
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		956,127	873,596	937,803	1,154,825

BA & O, Net

4000	Disc: Budget authority, gross	0	700,000	700,000	700,000
4010	Disc: Outlays from new authority	0	0	80,494	203,065
4011	Disc: Outlays from balances	174,792	264,225	345,522	445,251
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		174,792	264,225	426,017	648,316
4070	Disc: Budget authority, net	0	700,000	700,000	700,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		174,792	264,225	426,017	648,316
4180	Budget authority, net (disc. and mand.)	0	700,000	700,000	700,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		174,792	264,225	426,017	648,316

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant, Recovery Act
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -09/11-0327
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,769	7,769	7,769	7,769
1021	Unob Bal: Recov of prior year unpaid obligations	1,228	1,297	1,317	1,658
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	910	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,997	9,065	9,997	9,427
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,997	9,065	9,997	9,427

Status of Budgetary Resources

2002	Competitive Grants	5,996	5,996	5,996	5,996
2002	Formula Grants	26	399	399	399
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,023	6,395	6,395	6,395
2201	Unob Bal: Apportioned: Avail in the current period	1,746	1,374	2,691	2,972
2203	Unob Bal: Apportioned: Anticipated	0	0	910	0
2403	Unob Bal: Unapportioned: Other	1,228	1,297	0	59
2500	Total budgetary resources	=====	=====	=====	=====
		8,997	9,065	9,997	9,427

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	417,305	417,305	417,305	417,305
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		417,305	417,305	417,305	417,305
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,023	6,395	6,395	6,395
3040	Ob Bal: Outlays (gross)	-40,605	-91,236	-144,914	-207,596
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,228	-1,297	-1,317	-1,658
3090	Ob Bal: EOY: Unpaid obligations (gross)	381,495	331,167	277,468	214,445
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		381,495	331,167	277,468	214,445

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant, Recovery Act
Budget Account Id: 025-03-0313 Treasury Account Id: 86- -09/11-0327
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	40,605	91,236	144,914	207,596
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,605	91,236	144,914	207,596
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,605	91,236	144,914	207,596
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,605	91,236	144,914	207,596

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native American Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0313 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	140,502	140,502	140,502	140,502
1021	Unob Bal: Recov of prior year unpaid obligations	1,316	2,791	4,492	8,840
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	4,534	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		141,818	143,293	149,528	149,342
1100	BA: Disc: Appropriation	0	700,000	700,000	700,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	700,000	700,000	700,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	700,000	700,000	700,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		141,818	843,293	849,528	849,342

Status of Budgetary Resources

2004	Direct obligations incurred (total)	81,962	90,643	318,321	761,650
2201	Unob Bal: Apportioned: Avail in the current period	58,540	749,859	526,672	87,144
2203	Unob Bal: Apportioned: Anticipated	0	0	4,534	0
2403	Unob Bal: Unapportioned: Other	1,316	2,791	0	548
2500	Total budgetary resources	=====	=====	=====	=====
		141,818	843,293	849,528	849,342

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native American Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0313 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,472,372	1,472,372	1,472,372	1,472,372
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,472,372	1,472,372	1,472,372	1,472,372
3030	Ob Bal: Obligations incurred: Unexpired accounts	81,962	90,643	318,321	761,650
3040	Ob Bal: Outlays (gross)	-215,396	-355,461	-570,931	-855,912
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,316	-2,791	-4,492	-8,840
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,337,622	1,204,763	1,215,271	1,369,270
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,337,622	1,204,763	1,215,271	1,369,270

BA & O, Net

4000	Disc: Budget authority, gross	0	700,000	700,000	700,000
4010	Disc: Outlays from new authority	0	0	80,494	203,065
4011	Disc: Outlays from balances	215,396	355,461	490,437	652,847
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		215,396	355,461	570,931	855,912
4070	Disc: Budget authority, net	0	700,000	700,000	700,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		215,396	355,461	570,931	855,912
4180	Budget authority, net (disc. and mand.)	0	700,000	700,000	700,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		215,396	355,461	570,931	855,912

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Block Grant
 Treasury Account: Native Hawaiian Housing Block Grant
 Budget Account Id: 025-03-0235 Treasury Account Id: 86- - /X -0235
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	666	666	666	666
1050	Unob Bal: Unobligated balance (total)		=====		
		666	666	666	666
1100	BA: Disc: Appropriation	0	13,000	13,000	13,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	13,000	13,000	13,000
1700	BA: Disc: Spending auth: Collected	0	16,121	16,121	16,121
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	16,121	16,121	16,121
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	29,121	29,121	29,121
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		666	29,787	29,787	29,787

Status of Budgetary Resources

2002	Nat Hawaiian Hsqg Block G	0	0	48	12,977
2002	Technical Assistance	0	0	1	355
2004	Direct obligations incurred (total)		=====		=====
		0	0	49	13,333
2201	Unob Bal: Apportioned: Avail in the current period	666	13,665	13,617	333
2403	Unob Bal: Unapportioned: Other	0	16,121	16,121	16,121
2500	Total budgetary resources		=====	=====	=====
		666	29,787	29,787	29,787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Block Grant
 Treasury Account: Native Hawaiian Housing Block Grant
 Budget Account Id: 025-03-0235 Treasury Account Id: 86- - /X -0235
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,011	15,011	15,011	15,011
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,011	15,011	15,011	15,011
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	49	13,333
3040	Ob Bal: Outlays (gross)	-1,676	-3,473	-6,578	-8,394
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,335	11,538	8,482	19,949
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,335	11,538	8,482	19,949

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	29,121	29,121	29,121
4011	Disc: Outlays from balances	1,676	3,473	6,578	8,394
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,676	3,473	6,578	8,394
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-16,121	-16,121	-16,121
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-16,121	-16,121	-16,121
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	13,000	13,000	13,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,676	-12,648	-9,543	-7,727
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	13,000	13,000	13,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,676	-12,648	-9,543	-7,727

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0235 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	666	666	666	666
1050	Unob Bal: Unobligated balance (total)		=====		
		666	666	666	666
1100	BA: Disc: Appropriation	0	13,000	13,000	13,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	13,000	13,000	13,000
1700	BA: Disc: Spending auth: Collected	0	16,121	16,121	16,121
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	16,121	16,121	16,121
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	29,121	29,121	29,121
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		666	29,787	29,787	29,787

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	49	13,333
2201	Unob Bal: Apportioned: Avail in the current period	666	13,665	13,617	333
2403	Unob Bal: Unapportioned: Other	0	16,121	16,121	16,121
2500	Total budgetary resources		=====	=====	=====
		666	29,787	29,787	29,787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0235 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,011	15,011	15,011	15,011
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,011	15,011	15,011	15,011
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	49	13,333
3040	Ob Bal: Outlays (gross)	-1,676	-3,473	-6,578	-8,394
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,335	11,538	8,482	19,949
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,335	11,538	8,482	19,949

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			29,121	29,121	29,121
4011	Disc: Outlays from balances	1,676	3,473	6,578	8,394
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,676	3,473	6,578	8,394
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-16,121	-16,121	-16,121
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-16,121	-16,121	-16,121
4070	Disc: Budget authority, net	0	=====	=====	=====
			13,000	13,000	13,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,676	-12,648	-9,543	-7,727
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			13,000	13,000	13,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,676	-12,648	-9,543	-7,727

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Low-rent Public Housing_loans and Other Expenses
 Treasury Account: Low-rent Public Housing--loans and Other Expenses
 Budget Account Id: 025-03-4098 Treasury Account Id: 86- - /X -4098
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1024	Unob Bal: Borrowing authority withdrawn	0	-586,977	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	-586,977	0	0
1800	BA: Mand: Spending auth: Collected	103,871	586,977	586,977	586,977
1825	BA: Mand: Spending auth: Applied to repay debt	-103,871	0	-586,977	-586,977
1850	BA: Mand: Spending auth: Total		=====		
		0	586,977	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	586,977	0	0

Status of Budgetary Resources

2002	Other Programs	4,699	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		4,699	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	-4,699	0	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	148,349	148,349	148,349	148,349
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		148,349	148,349	148,349	148,349
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,699	0	0	0
3040	Ob Bal: Outlays (gross)	-43,327	-148,349	-148,349	-148,349
3090	Ob Bal: EOY: Unpaid obligations (gross)	109,722	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		109,722	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Low-rent Public Housing_loans and Other Expenses
 Treasury Account: Low-rent Public Housing--loans and Other Expenses
 Budget Account Id: 025-03-4098 Treasury Account Id: 86- - /X -4098
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	586,977	0	0
4101	Mand: Outlays from balances	43,327	148,349	148,349	148,349
4110	Mand: Total outlays, gross	0	0	148,349	148,349
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-103,871	-586,977	-586,977	-586,977
4130	Mand: Offsets against gross BA and outlays (total)	-103,871	-586,977	-586,977	-586,977
4160	Mand: Budget authority, net	-103,871	0	-586,977	-586,977
4170	Mand: Outlays, net	-103,871	-586,977	-438,628	-438,628
4180	Budget authority, net (disc. and mand.)	-103,871	0	-586,977	-586,977
4190	Outlays, net (disc. and mand.)	-103,871	-586,977	-438,628	-438,628

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Low-rent Public Housing_loans and Other Expenses
 Treasury Account:
 Budget Account Id: 025-03-4098 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1024	Unob Bal: Borrowing authority withdrawn	0	-586,977	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	-586,977	0	0
1800	BA: Mand: Spending auth: Collected	103,871	586,977	586,977	586,977
1825	BA: Mand: Spending auth: Applied to repay debt	-103,871	0	-586,977	-586,977
1850	BA: Mand: Spending auth: Total		=====		
		0	586,977	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	586,977	0	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,699	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	-4,699	0	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	148,349	148,349	148,349	148,349
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		148,349	148,349	148,349	148,349
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,699	0	0	0
3040	Ob Bal: Outlays (gross)	-43,327	-148,349	-148,349	-148,349
3090	Ob Bal: EOY: Unpaid obligations (gross)	109,722	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		109,722	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Low-rent Public Housing_loans and Other Expenses
 Treasury Account:
 Budget Account Id: 025-03-4098 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	586,977	0	0
4101	Mand: Outlays from balances	43,327	148,349	148,349	148,349
4110	Mand: Total outlays, gross	0	0	148,349	148,349
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-103,871	-586,977	-586,977	-586,977
4130	Mand: Offsets against gross BA and outlays (total)	-103,871	-586,977	-586,977	-586,977
4160	Mand: Budget authority, net	-103,871	0	-586,977	-586,977
4170	Mand: Outlays, net	-103,871	-586,977	-438,628	-438,628
4180	Budget authority, net (disc. and mand.)	-103,871	0	-586,977	-586,977
4190	Outlays, net (disc. and mand.)	-103,871	-586,977	-438,628	-438,628

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Program Account
 Treasury Account: Indian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,355	1,355	1,355	1,355
1021	Unob Bal: Recov of prior year unpaid obligations	29	101	1,054	1,054
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,385	1,457	2,409	2,409
1100	BA: Disc: Appropriation	1,112	7,000	7,000	7,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,112	7,000	7,000	7,000
1200	BA: Mand: Appropriation	0	0	0	1,186
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	1,186
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,112	7,000	7,000	8,186
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,497	8,457	9,409	10,596

Status of Budgetary Resources

2002	Other Programs	0	1,455	3,166	5,233
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	1,455	3,166	5,233
2201	Unob Bal: Apportioned: Avail in the current period	2,468	1,013	5,189	4,309
2403	Unob Bal: Unapportioned: Other	29	5,989	1,054	1,054
2500	Total budgetary resources	=====	=====	=====	=====
		2,497	8,457	9,409	10,596

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Program Account
 Treasury Account: Indian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,289	5,289	5,289	5,289
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		5,289	5,289	5,289	5,289
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,455	3,166	5,233
3040	Ob Bal: Outlays (gross)	-1,359	-2,846	-4,606	-7,162
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29	-101	-1,054	-1,054
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,900	3,797	2,796	2,307
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		3,900	3,797	2,796	2,307

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,112	7,000	7,000	7,000
4010	Disc: Outlays from new authority	0	490	1,855	1,725
4011	Disc: Outlays from balances	1,359	2,355	2,751	4,250
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		1,359	2,846	4,606	5,975
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,112	7,000	7,000	7,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,359	2,846	4,606	5,975
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,186
4100	Mand: Outlays from new authority	0	0	0	1,186
4110	Mand: Total outlays, gross	0	0	0	1,186
	4160,Mand: Budget authority, net		=====		=====
		0	0	0	1,186
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,186

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Program Account
Treasury Account: Indian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,112	7,000	7,000	8,186
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,359	2,846	4,606	7,162

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Account
 Treasury Account:
 Budget Account Id: 025-03-0223 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,355	1,355	1,355	1,355
1021	Unob Bal: Recov of prior year unpaid obligations	29	101	1,054	1,054
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,385	1,457	2,409	2,409
1100	BA: Disc: Appropriation	1,112	7,000	7,000	7,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,112	7,000	7,000	7,000
1200	BA: Mand: Appropriation	0	0	0	1,186
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	1,186
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,112	7,000	7,000	8,186
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,497	8,457	9,409	10,596

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	1,455	3,166	5,233
2201	Unob Bal: Apportioned: Avail in the current period	2,468	1,013	5,189	4,309
2403	Unob Bal: Unapportioned: Other	29	5,989	1,054	1,054
2500	Total budgetary resources	=====	=====	=====	=====
		2,497	8,457	9,409	10,596

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Account
 Treasury Account:
 Budget Account Id: 025-03-0223 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,289	5,289	5,289	5,289
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,289	5,289	5,289	5,289
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,455	3,166	5,233
3040	Ob Bal: Outlays (gross)	-1,359	-2,846	-4,606	-7,162
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29	-101	-1,054	-1,054
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,900	3,797	2,796	2,307
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,900	3,797	2,796	2,307

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,112	7,000	7,000	7,000
4010	Disc: Outlays from new authority	0	490	1,855	1,725
4011	Disc: Outlays from balances	1,359	2,355	2,751	4,250
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,359	2,846	4,606	5,975
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,112	7,000	7,000	7,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,359	2,846	4,606	5,975
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,186
4100	Mand: Outlays from new authority	0	0	0	1,186
4110	Mand: Total outlays, gross	0	0	0	1,186
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,186
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,186

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Account
Treasury Account:
Budget Account Id: 025-03-0223 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,112	7,000	7,000	8,186
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,359	2,846	4,606	7,162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,869	36,869	36,869	36,869
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,869	36,869	36,869	36,869
1400	BA: Mand: Borrowing authority	0	0	5,100	5,100
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	5,100	5,100
1800	BA: Mand: Spending auth: Collected	3,140	5,735	9,593	15,248
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,100	-914	-1,627	-2,982
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	3,034	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,040	4,820	11,000	12,265
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,040	4,820	16,100	17,365
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,909	41,689	52,969	54,234

Status of Budgetary Resources

2002	Other Programs	1,208	3,080	14,620	18,064
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,208	3,080	14,620	18,064
2201	Unob Bal: Apportioned: Avail in the current period	5,792	3,920	1,042	1,598
2403	Unob Bal: Unapportioned: Other	31,909	34,689	37,306	34,572
2500	Total budgetary resources	=====	=====	=====	=====
		38,909	41,689	52,969	54,234

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,289	-5,289	-5,289	-5,289
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-5,289	-5,289	-5,289	-5,289
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,208	3,080	14,620	18,064
3040	Ob Bal: Outlays (gross)	-1,191	-2,879	-14,416	-18,063
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	1,100	914	1,627	2,982
3090	Ob Bal: EOY: Unpaid obligations (gross)	18	201	204	1
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-4,189	-4,375	-3,662	-2,307
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-4,171	-4,174	-3,458	-2,306

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,040	4,820	16,100	17,365
4110	Mand: Total outlays, gross	0	0	14,416	18,063
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-1,359	-2,846	-4,206	-6,762
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,414
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-1,781	-2,889	-5,387	-7,072
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,140	-5,735	-9,593	-15,248
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	1,100	914	1,627	2,982
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,100	914	1,627	2,982
4160	Mand: Budget authority, net	0	0	8,134	5,100
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,140	-5,735	4,823	2,816
4180	Budget authority, net (disc. and mand.)	0	0	8,134	5,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,140	-5,735	4,823	2,816

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Financing Account
Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
 Treasury Account:
 Budget Account Id: 025-03-4104 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,869	36,869	36,869	36,869
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,869	36,869	36,869	36,869
1400	BA: Mand: Borrowing authority	0	0	5,100	5,100
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	5,100	5,100
1800	BA: Mand: Spending auth: Collected	3,140	5,735	9,593	15,248
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,100	-914	-1,627	-2,982
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	3,034	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,040	4,820	11,000	12,265
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,040	4,820	16,100	17,365
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,909	41,689	52,969	54,234

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,208	3,080	14,620	18,064
2201	Unob Bal: Apportioned: Avail in the current period	5,792	3,920	1,042	1,598
2403	Unob Bal: Unapportioned: Other	31,909	34,689	37,306	34,572
2500	Total budgetary resources	=====	=====	=====	=====
		38,909	41,689	52,969	54,234

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
 Treasury Account:
 Budget Account Id: 025-03-4104 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,289	-5,289	-5,289	-5,289
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-5,289	-5,289	-5,289	-5,289
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,208	3,080	14,620	18,064
3040	Ob Bal: Outlays (gross)	-1,191	-2,879	-14,416	-18,063
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,100	914	1,627	2,982
3090	Ob Bal: EOY: Unpaid obligations (gross)	18	201	204	1
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,189	-4,375	-3,662	-2,307
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-4,171	-4,174	-3,458	-2,306

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,040	4,820	16,100	17,365
4110	Mand: Total outlays, gross	0	0	14,416	18,063
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,359	-2,846	-4,206	-6,762
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,414
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,781	-2,889	-5,387	-7,072
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,140	-5,735	-9,593	-15,248
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,100	914	1,627	2,982
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,100	914	1,627	2,982
4160	Mand: Budget authority, net	0	0	8,134	5,100
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,140	-5,735	4,823	2,816
4180	Budget authority, net (disc. and mand.)	0	0	8,134	5,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,140	-5,735	4,823	2,816

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
Treasury Account:
Budget Account Id: 025-03-4104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,254	4,254	4,254	4,254
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,254	4,254	4,254	4,254
1100	BA: Disc: Appropriation	0	1,044	1,044	1,044
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,044	1,044	1,044
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,044	1,044	1,044
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,254	5,298	5,298	5,298

Status of Budgetary Resources

2002	Other Programs	395	515	817	1,072
2004	Direct obligations incurred (total)		=====		=====
		395	515	817	1,072
2201	Unob Bal: Apportioned: Avail in the current period	3,859	4,783	4,481	4,226
2500	Total budgetary resources	=====	=====	=====	=====
		4,254	5,298	5,298	5,298

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	273	273	273	273
	3020,Obligated balance, start of year (net)		=====		
		273	273	273	273
3030	Ob Bal: Obligations incurred: Unexpired accounts	395	515	817	1,072
3040	Ob Bal: Outlays (gross)	-69	-191	-285	-536
3090	Ob Bal: EOY: Unpaid obligations (gross)	599	597	805	809
	3100,Obligated balance, end of year (net)		=====		
		599	597	805	809

BA & O, Net

4000,Disc: Budget authority, gross		0	=====	=====	=====
			1,044	1,044	1,044
4010 Disc: Outlays from new authority		0	110	204	455
4011 Disc: Outlays from balances		69	81	81	81
4020,Disc: Total outlays, gross			=====		
		69	191	285	536
4070,Disc: Budget authority, net			=====	=====	=====
		0	1,044	1,044	1,044
4080,Disc: Outlays, net			=====		
		69	191	285	536
4180,Budget authority, net (disc. and mand.)			=====	=====	=====
		0	1,044	1,044	1,044
4190,Outlays, net (disc. and mand.)			=====		
		69	191	285	536

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
 Treasury Account:
 Budget Account Id: 025-03-0233 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,254	4,254	4,254	4,254
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,254	4,254	4,254	4,254
1100	BA: Disc: Appropriation	0	1,044	1,044	1,044
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,044	1,044	1,044
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,044	1,044	1,044
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,254	5,298	5,298	5,298

Status of Budgetary Resources

2004	Direct obligations incurred (total)	395	515	817	1,072
2201	Unob Bal: Apportioned: Avail in the current period	3,859	4,783	4,481	4,226
2500	Total budgetary resources	=====	=====	=====	=====
		4,254	5,298	5,298	5,298

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	273	273	273	273
3020	Obligated balance, start of year (net)		=====		
		273	273	273	273
3030	Ob Bal: Obligations incurred: Unexpired accounts	395	515	817	1,072
3040	Ob Bal: Outlays (gross)	-69	-191	-285	-536
3090	Ob Bal: EOY: Unpaid obligations (gross)	599	597	805	809
3100	Obligated balance, end of year (net)		=====		
		599	597	805	809

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
 Treasury Account:
 Budget Account Id: 025-03-0233 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	1,044	1,044	1,044
4010	Disc: Outlays from new authority	0	110	204	455
4011	Disc: Outlays from balances	69	81	81	81
4020	Disc: Total outlays, gross	69	191	285	536
4070	Disc: Budget authority, net	0	1,044	1,044	1,044
4080	Disc: Outlays, net	69	191	285	536
4180	Budget authority, net (disc. and mand.)	0	1,044	1,044	1,044
4190	Outlays, net (disc. and mand.)	69	191	285	536

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	678	678	678	678
1050	Unob Bal: Unobligated balance (total)		=====		
		678	678	678	678
1800	BA: Mand: Spending auth: Collected	88	277	414	763
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	330	331	543	536
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	43	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		418	608	1,000	1,299
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		418	608	1,000	1,299
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,096	1,286	1,678	1,977

Status of Budgetary Resources

2002	Other Programs	0	0	0	167
2004	Direct obligations incurred (total)		=====		
		0	0	0	167
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	375
2403	Unob Bal: Unapportioned: Other	1,096	1,286	1,678	1,435
2500	Total budgetary resources	=====	=====	=====	=====
		1,096	1,286	1,678	1,977

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-273	-273	-273	-273
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		-273	-273	-273	-273
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	167
3040	Ob Bal: Outlays (gross)	0	0	0	-167
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-330	-331	-543	-536
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-603	-604	-816	-809
	3100,Obligated balance, end of year (net)		=====		
		-603	-604	-816	-809

BA & O, Net

4090,Mand: Budget authority, gross		=====	=====	=====
	418	608	1,000	1,299
4110 Mand: Total outlays, gross	0	0	0	167
4120 Mand: Offsets, BA and OL: Collections fm Fed srcls	-69	-191	-285	-536
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-36
4123 Mand: Offsets, BA and OL: Collections, nonFed srcls	-19	-85	-129	-191
4130,Mand: Offsets against gross BA and outlays (total)		=====		
	-88	-277	-414	-763
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-330	-331	-543	-536
4150,Mand: Additional offsets against BA only (total)		=====		
	-330	-331	-543	-536
4160,Mand: Budget authority, net		=====		
	0	0	43	0
4170,Mand: Outlays, net		=====		
	-88	-277	-414	-596
4180,Budget authority, net (disc. and mand.)		=====		
	0	0	43	0
4190,Outlays, net (disc. and mand.)		=====		
	-88	-277	-414	-596

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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11/18/10
 17:42:05
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan
 Treasury Account:
 Budget Account Id: 025-03-4351 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	678	678	678	678
1050	Unob Bal: Unobligated balance (total)		=====		
		678	678	678	678
1800	BA: Mand: Spending auth: Collected	88	277	414	763
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	330	331	543	536
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	43	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		418	608	1,000	1,299
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		418	608	1,000	1,299
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,096	1,286	1,678	1,977

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	167
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	375
2403	Unob Bal: Unapportioned: Other	1,096	1,286	1,678	1,435
2500	Total budgetary resources	=====	=====	=====	=====
		1,096	1,286	1,678	1,977

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan
 Treasury Account:
 Budget Account Id: 025-03-4351 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-273	-273	-273	-273
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		-273	-273	-273	-273
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	167
3040	Ob Bal: Outlays (gross)	0	0	0	-167
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-330	-331	-543	-536
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-603	-604	-816	-809
	3100,Obligated balance, end of year (net)		=====		
		-603	-604	-816	-809

BA & O, Net

4090,Mand: Budget authority, gross		=====	=====	=====
	418	608	1,000	1,299
4110 Mand: Total outlays, gross	0	0	0	167
4120 Mand: Offsets, BA and OL: Collections fm Fed srcls	-69	-191	-285	-536
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-36
4123 Mand: Offsets, BA and OL: Collections, nonFed srcls	-19	-85	-129	-191
4130,Mand: Offsets against gross BA and outlays (total)		=====		
	-88	-277	-414	-763
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-330	-331	-543	-536
4150,Mand: Additional offsets against BA only (total)		=====		
	-330	-331	-543	-536
4160,Mand: Budget authority, net		=====		
	0	0	43	0
4170,Mand: Outlays, net		=====		
	-88	-277	-414	-596
4180,Budget authority, net (disc. and mand.)		=====		
	0	0	43	0
4190,Outlays, net (disc. and mand.)		=====		
	-88	-277	-414	-596

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Housing and Urban Development
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Treasury Account:
Budget Account Id: 025-03-4351 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Title VI Indian Federal Guarantees Financing Account
 Treasury Account: Title VI Indian Federal Guarantees Financing Account
 Budget Account Id: 025-03-4244 Treasury Account Id: 86- - /X -4244 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,768	12,768	12,768	12,768
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,768	12,768	12,768	12,768
1800	BA: Mand: Spending auth: Collected	0	97	176	796
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	254	314	471	71
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,589	1,353	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		254	2,000	2,000	867
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		254	2,000	2,000	867
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,023	14,768	14,768	13,635

Status of Budgetary Resources

2002	Other Programs	0	0	0	2,738
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	0	2,738
2403	Unob Bal: Unapportioned: Other	13,023	14,768	14,768	10,898
2500	Total budgetary resources	=====	=====	=====	=====
		13,023	14,768	14,768	13,635

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Title VI Indian Federal Guarantees Financing Account
 Treasury Account: Title VI Indian Federal Guarantees Financing Account
 Budget Account Id: 025-03-4244 Treasury Account Id: 86- - /X -4244 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,738
3040	Ob Bal: Outlays (gross)	0	0	0	-2,738
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-254	-314	-471	-71
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-254	-314	-471	-71
3100	Obligated balance, end of year (net)		=====		=====
		-254	-314	-471	-71

BA & O, Net

4090	Mand: Budget authority, gross	254	=====	=====	867
4110	Mand: Total outlays, gross	0	0	0	2,738
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-97	-176	-282
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-514
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-97	-176	-796
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-254	-314	-471	-71
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		-254	-314	-471	-71
4160	Mand: Budget authority, net	0	=====	=====	0
			1,589	1,353	
4170	Mand: Outlays, net	0	=====	=====	=====
			-97	-176	1,942
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0
			1,589	1,353	
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			-97	-176	1,942

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Title VI Indian Federal Guarantees Financing Acco
 Treasury Account:
 Budget Account Id: 025-03-4244 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,768	12,768	12,768	12,768
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,768	12,768	12,768	12,768
1800	BA: Mand: Spending auth: Collected	0	97	176	796
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	254	314	471	71
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,589	1,353	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		254	2,000	2,000	867
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		254	2,000	2,000	867
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,023	14,768	14,768	13,635

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	2,738
2403	Unob Bal: Unapportioned: Other	13,023	14,768	14,768	10,898
2500	Total budgetary resources	=====	=====	=====	=====
		13,023	14,768	14,768	13,635

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 Budget Account: Account Total, Title VI Indian Federal Guarantees Financing Acco
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 Budget Account Id: 025-03-4244 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,738
3040	Ob Bal: Outlays (gross)	0	0	0	-2,738
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-254	-314	-471	-71
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-254	-314	-471	-71
3100	Obligated balance, end of year (net)		=====		=====
		-254	-314	-471	-71

BA & O, Net

4090	Mand: Budget authority, gross	254	=====	=====	867
4110	Mand: Total outlays, gross	0	0	0	2,738
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-97	-176	-282
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-514
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-97	-176	-796
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-254	-314	-471	-71
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		-254	-314	-471	-71
4160	Mand: Budget authority, net	0	=====	=====	0
		0	1,589	1,353	0
4170	Mand: Outlays, net	0	=====	=====	=====
		0	-97	-176	1,942
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0
		0	1,589	1,353	0
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	-97	-176	1,942

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,011,554	1,011,554	1,011,554	1,011,554
1021	Unob Bal: Recov of prior year unpaid obligations	3,639	149,799	317,659	468,512
1024	Unob Bal: Borrowing authority withdrawn	0	-586,977	0	0
1025	Unob Bal: Contract authority withdrawn	-1,710	-3,049	-44,942	-89,935
1029	Unob Bal: Other balances withdrawn	0	0	0	-12,582
1041	Unob Bal: Antic recov of prior year unpaid obl	0	6,793	10,598	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,013,483	578,120	1,294,868	1,377,549
1100	BA: Disc: Appropriation	16,323,965	30,938,097	30,938,097	31,533,526
1120	BA: Disc: Approps transferred to other accounts	0	-142,000	-142,000	-142,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-175,219
1137	BA: Disc: Approps applied to liq contract auth	0	0	0	-820,211
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-15,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,308,965	30,796,097	30,796,097	30,396,097
1170	BA: Disc: Advance appropriation	4,000,000	4,000,000	4,000,000	4,400,000
1180	BA: Disc: Advanced appropriation (total)	=====	=====	=====	=====
		4,000,000	4,000,000	4,000,000	4,400,000
1200	BA: Mand: Appropriation	0	102,418	102,418	32,304
1232	BA: Mand: Unob bal of approps permanently reduced	0	-102,418	-102,418	0
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-31,117
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	1,186
1700	BA: Disc: Spending auth: Collected	784	16,121	16,121	16,121
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		784	16,121	16,121	16,121
1800	BA: Mand: Spending auth: Collected	103,871	588,646	588,717	588,742
1825	BA: Mand: Spending auth: Applied to repay debt	-103,871	0	-586,977	-586,977
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	588,646	1,740	1,765
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,309,749	35,400,864	34,813,958	34,815,170

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,323,232	35,978,985	36,108,827	36,192,719

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,747,659	22,758,671	27,360,227	35,205,662
2201	Unob Bal: Apportioned: Avail in the current period	13,433,134	13,008,146	8,423,810	872,903
2203	Unob Bal: Apportioned: Anticipated	0	6,793	10,598	0
2403	Unob Bal: Unapportioned: Other	142,439	205,375	314,191	114,154
2500	Total budgetary resources	=====	=====	=====	=====
		21,323,232	35,978,985	36,108,827	36,192,719

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,054,073	26,054,073	26,054,073	26,054,073
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,054,073	26,054,073	26,054,073	26,054,073
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,747,440	22,758,081	27,359,398	35,204,200
3031	Ob Bal: Obligations incurred: Expired accounts	220	590	829	1,462
3040	Ob Bal: Outlays (gross)	-10,616,776	-19,106,605	-28,907,120	-38,580,200
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,619	-147,421	-312,875	-459,686
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,019	-2,378	-4,784	-8,826
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,181,317	29,556,339	24,189,520	22,211,022
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,181,317	29,556,339	24,189,520	22,211,022

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		20,309,749	34,812,218	34,812,218	34,812,218
4010 Disc:	Outlays from new authority	0	1,167,162	16,381,909	23,970,355
4011 Disc:	Outlays from balances	10,218,650	16,326,737	11,361,304	13,355,564
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		10,218,650	17,493,900	27,743,212	37,325,919
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-784	-16,121	-16,121	-16,121
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-784	-16,121	-16,121	-16,121
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		20,308,965	34,796,097	34,796,097	34,796,097
4080,Disc:	Outlays, net	=====	=====	=====	=====
		10,217,866	17,477,779	27,727,091	37,309,798
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	588,646	1,740	2,952
4100 Mand:	Outlays from new authority	0	0	0	1,186
4101 Mand:	Outlays from balances	398,126	1,612,706	1,163,908	1,253,095
4110 Mand:	Total outlays, gross	0	0	1,163,908	1,254,281
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-103,871	-586,977	-586,977	-586,977
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-1,669	-1,740	-1,765
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-103,871	-588,646	-588,717	-588,742
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		-103,871	0	-586,977	-585,790
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-103,871	-588,646	575,191	665,539
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		20,205,094	34,796,097	34,209,120	34,210,307
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		10,113,995	16,889,132	28,302,282	37,975,337

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Treasury Account:
Budget Account Id: 025-03- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,315	50,315	50,315	50,315
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,315	50,315	50,315	50,315
1400	BA: Mand: Borrowing authority	0	0	5,100	5,100
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	5,100	5,100
1800	BA: Mand: Spending auth: Collected	3,228	6,109	10,183	16,807
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-516	-269	-613	-2,376
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,589	4,430	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,712	7,428	14,000	14,431
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,712	7,428	19,100	19,531
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,027	57,743	69,415	69,847

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,208	3,080	14,620	20,968
2201	Unob Bal: Apportioned: Avail in the current period	5,792	3,920	1,042	1,973
2403	Unob Bal: Unapportioned: Other	46,027	50,743	53,753	46,905
2500	Total budgetary resources	=====	=====	=====	=====
		53,027	57,743	69,415	69,847

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,562	-5,562	-5,562	-5,562
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-5,562	-5,562	-5,562	-5,562
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,208	3,080	14,620	20,968
3040	Ob Bal: Outlays (gross)	-1,191	-2,879	-14,416	-20,968
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	516	269	613	2,376
3090	Ob Bal: EOY: Unpaid obligations (gross)	18	201	204	1
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-5,046	-5,293	-4,949	-3,186
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-5,028	-5,092	-4,745	-3,186

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,712	7,428	19,100	19,531
4110	Mand: Total outlays, gross	0	0	14,416	20,968
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-1,428	-3,134	-4,667	-7,580
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,964
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-1,800	-2,974	-5,516	-7,263
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,228	-6,109	-10,183	-16,807
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	516	269	613	2,376
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		516	269	613	2,376
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	1,589	9,530	5,100
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,228	-6,109	4,233	4,161
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	1,589	9,530	5,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,228	-6,109	4,233	4,161

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr
Treasury Account:
Budget Account Id: 025-03- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- - /X -0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	226	226	226	226
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	217
1050	Unob Bal: Unobligated balance (total)		=====		
		226	226	226	444
1910	Total budgetary resources (disc. and mand.)		=====		
		226	226	226	444

Status of Budgetary Resources

2002	HOPWA Grants	0	0	34	34
2004	Direct obligations incurred (total)		=====		
		0	0	34	34
2201	Unob Bal: Apportioned: Avail in the current period	226	226	192	192
2403	Unob Bal: Unapportioned: Other	0	0	0	217
2500	Total budgetary resources		=====		
		226	226	226	444

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,481	2,481	2,481	2,481
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,481	2,481	2,481	2,481
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	34	34
3040	Ob Bal: Outlays (gross)	-173	-346	-870	-1,133
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-217
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,307	2,135	1,645	1,164
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,307	2,135	1,645	1,164

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- - /X -0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	173	346	870	1,133
4020	Disc: Total outlays, gross		=====		=====
		173	346	870	1,133
4080	Disc: Outlays, net		=====		=====
		173	346	870	1,133
4190	Outlays, net (disc. and mand.)		=====		=====
		173	346	870	1,133

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/12-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	33,500	33,500	33,500
1120	BA: Disc: Approps transferred to other accounts	0	-335	-335	-335
1160	BA: Disc: Appropriation (total)	0	===== 33,165	===== 33,165	===== 33,165
1900	Budget authority total (disc. and mand.)	0	===== 33,165	===== 33,165	===== 33,165
1910	Total budgetary resources (disc. and mand.)	0	===== 33,165	===== 33,165	===== 33,165

Status of Budgetary Resources

2002	Hsq Oppor for Persons W/	0	0	0	4,306
2004	Direct obligations incurred (total)	0	===== 0	0	===== 4,306
2201	Unob Bal: Apportioned: Avail in the current period	0	33,165	33,165	28,859
2500	Total budgetary resources	0	===== 33,165	===== 33,165	===== 33,165

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,306
3040	Ob Bal: Outlays (gross)	0	0	0	-30
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,276
3100	Obligated balance, end of year (net)	0	===== 0	0	===== 4,276

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/12-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 33,165	===== 33,165	===== 33,165
4010	Disc: Outlays from new authority	0	0	0	30
4020	Disc: Total outlays, gross	0	===== 0	0	30
4070	Disc: Budget authority, net	0	===== 33,165	===== 33,165	===== 33,165
4080	Disc: Outlays, net	0	===== 0	0	30
4180	Budget authority, net (disc. and mand.)	0	===== 33,165	===== 33,165	===== 33,165
4190	Outlays, net (disc. and mand.)	0	===== 0	0	30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/11-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	301,500	301,500	301,500
1120	BA: Disc: Approps transferred to other accounts	0	-3,015	-3,015	-3,015
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			298,485	298,485	298,485
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			298,485	298,485	298,485
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			298,485	298,485	298,485

Status of Budgetary Resources

2002	Hsq Oppor for Persons W/	0	0	107,139	218,085
2004	Direct obligations incurred (total)	0	=====	=====	=====
			0	107,139	218,085
2201	Unob Bal: Apportioned: Avail in the current period	0	298,485	191,346	80,400
2500	Total budgetary resources	0	=====	=====	=====
			298,485	298,485	298,485

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	107,139	218,085
3040	Ob Bal: Outlays (gross)	0	0	-202	-1,530
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	106,937	216,555
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			0	106,937	216,555

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/11-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	298,485	298,485	298,485
4010	Disc: Outlays from new authority	0	0	202	1,530
4020	Disc: Total outlays, gross	0	0	202	1,530
4070	Disc: Budget authority, net	0	298,485	298,485	298,485
4080	Disc: Outlays, net	0	0	202	1,530
4180	Budget authority, net (disc. and mand.)	0	298,485	298,485	298,485
4190	Outlays, net (disc. and mand.)	0	0	202	1,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/11-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,481	19,481	19,481	19,481
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,481	19,481	19,481	19,481
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,481	19,481	19,481	19,481

Status of Budgetary Resources

2002	Hsq Oppor for Persons W/	6,080	16,595	18,233	18,233
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,080	16,595	18,233	18,233
2201	Unob Bal: Apportioned: Avail in the current period	13,401	2,886	1,248	1,248
2500	Total budgetary resources	=====	=====	=====	=====
		19,481	19,481	19,481	19,481

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,724	10,724	10,724	10,724
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,724	10,724	10,724	10,724
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,080	16,595	18,233	18,233
3040	Ob Bal: Outlays (gross)	-828	-2,188	-3,980	-6,117
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,975	25,131	24,976	22,839
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,975	25,131	24,976	22,839

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/11-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	828	2,188	3,980	6,117
4020	Disc: Total outlays, gross		=====	=====	=====
		828	2,188	3,980	6,117
4080	Disc: Outlays, net		=====	=====	=====
		828	2,188	3,980	6,117
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		828	2,188	3,980	6,117

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/10-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	73,562	73,562	73,562	73,562
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		73,562	73,562	73,562	73,562
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		73,562	73,562	73,562	73,562

Status of Budgetary Resources

2002	Hsq Oppor for Persons W/	0	0	1,485	1,485
2002	Hsq Oppor for Persons W/	52,786	72,077	72,077	72,077
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		52,786	72,077	73,562	73,562
2201	Unob Bal: Apportioned: Avail in the current period	20,777	1,485	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		73,562	73,562	73,562	73,562

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	202,647	202,647	202,647	202,647
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		202,647	202,647	202,647	202,647
3030	Ob Bal: Obligations incurred: Unexpired accounts	52,786	72,077	73,562	73,562
3040	Ob Bal: Outlays (gross)	-9,130	-33,819	-66,195	-120,302
3090	Ob Bal: EOY: Unpaid obligations (gross)	246,302	240,905	210,014	155,907
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		246,302	240,905	210,014	155,907

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/10-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9,130	33,819	66,195	120,302
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,130	33,819	66,195	120,302
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,130	33,819	66,195	120,302
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,130	33,819	66,195	120,302

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/10-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,311	25,311	25,311	25,311
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,311	25,311	25,311	25,311
3040	Ob Bal: Outlays (gross)	-2,031	-4,623	-6,871	-8,938
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,280	20,688	18,440	16,373
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,280	20,688	18,440	16,373

BA & O, Net

4011	Disc: Outlays from balances	2,031	4,623	6,871	8,938
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,031	4,623	6,871	8,938
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,031	4,623	6,871	8,938
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,031	4,623	6,871	8,938

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/09-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	135,737	135,737	135,737	135,737
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		135,737	135,737	135,737	135,737
3040	Ob Bal: Outlays (gross)	-39,791	-73,404	-99,422	-114,809
3090	Ob Bal: EOY: Unpaid obligations (gross)	95,945	62,333	36,315	20,927
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		95,945	62,333	36,315	20,927

BA & O, Net

4011	Disc: Outlays from balances	39,791	73,404	99,422	114,809
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,791	73,404	99,422	114,809
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,791	73,404	99,422	114,809
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,791	73,404	99,422	114,809

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -07/09-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,832	13,832	13,832	13,832
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,832	13,832	13,832	13,832
3040	Ob Bal: Outlays (gross)	-2,076	-4,511	-6,747	-8,616
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,756	9,322	7,085	5,216
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,756	9,322	7,085	5,216

BA & O, Net

4011	Disc: Outlays from balances	2,076	4,511	6,747	8,616
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,076	4,511	6,747	8,616
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,076	4,511	6,747	8,616
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,076	4,511	6,747	8,616

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -07/08-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,901	23,901	23,901	23,901
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		23,901	23,901	23,901	23,901
3040	Ob Bal: Outlays (gross)	-9,139	-14,284	-18,137	-18,697
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,762	9,617	5,764	5,205
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		14,762	9,617	5,764	5,205

BA & O, Net

4011	Disc: Outlays from balances	9,139	14,284	18,137	18,697
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		9,139	14,284	18,137	18,697
	4080,Disc: Outlays, net	=====	=====	=====	=====
		9,139	14,284	18,137	18,697
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,139	14,284	18,137	18,697

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -06/08-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,259	8,259	8,259	8,259
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,259	8,259	8,259	8,259
3040	Ob Bal: Outlays (gross)	-2,471	-4,971	-5,823	-6,228
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,787	3,288	2,436	2,030
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,787	3,288	2,436	2,030

BA & O, Net

4011	Disc: Outlays from balances	2,471	4,971	5,823	6,228
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,471	4,971	5,823	6,228
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,471	4,971	5,823	6,228
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,471	4,971	5,823	6,228

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -06/07-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,334	6,334	6,334	6,334
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,334	6,334	6,334	6,334
3040	Ob Bal: Outlays (gross)	-382	-2,799	-4,165	-4,388
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,951	3,535	2,169	1,945
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,951	3,535	2,169	1,945

BA & O, Net

4011	Disc: Outlays from balances	382	2,799	4,165	4,388
4020	Disc: Total outlays, gross		=====	=====	=====
		382	2,799	4,165	4,388
4080	Disc: Outlays, net		=====	=====	=====
		382	2,799	4,165	4,388
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		382	2,799	4,165	4,388

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -05/06-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	13	41	339	496
1050	Unob Bal: Unobligated balance (total)		=====		
		13	41	339	496
1910	Total budgetary resources (disc. and mand.)		=====		
		13	41	339	496

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	13	41	339	496
2500	Total budgetary resources		=====		
		13	41	339	496

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,043	4,043	4,043	4,043
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,043	4,043	4,043	4,043
3040	Ob Bal: Outlays (gross)	-430	-806	-1,108	-2,719
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-41	-339	-496
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,599	3,195	2,595	828
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,599	3,195	2,595	828

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -05/06-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	430	806	1,108	2,719
4020	Disc: Total outlays, gross		=====	=====	=====
		430	806	1,108	2,719
4080	Disc: Outlays, net		=====	=====	=====
		430	806	1,108	2,719
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		430	806	1,108	2,719

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -04/05-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	262	262	262	262
1021	Unob Bal: Recov of prior year unpaid obligations	66	78	204	350
1029	Unob Bal: Other balances withdrawn	0	0	0	-612
1050	Unob Bal: Unobligated balance (total)		=====		
		328	341	466	0
1910	Total budgetary resources (disc. and mand.)		=====		
		328	341	466	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	328	341	466	0
2500	Total budgetary resources		=====		
		328	341	466	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,107	1,107	1,107	1,107
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,107	1,107	1,107	1,107
3040	Ob Bal: Outlays (gross)	-447	-609	-661	-757
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-66	-78	-204	-350
3090	Ob Bal: EOY: Unpaid obligations (gross)	594	420	242	0
3100	Obligated balance, end of year (net)		=====		
		594	420	242	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -04/05-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	447	609	661	757
4020	Disc: Total outlays, gross		=====		
		447	609	661	757
4080	Disc: Outlays, net		=====		
		447	609	661	757
4190	Outlays, net (disc. and mand.)		=====		
		447	609	661	757

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Housing Opportunities for Persons with AIDS
 Treasury Account:
 Budget Account Id: 025-06-0308 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	93,532	93,532	93,532	93,532
1021	Unob Bal: Recov of prior year unpaid obligations	79	120	543	1,064
1029	Unob Bal: Other balances withdrawn	0	0	0	-612
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		93,611	93,651	94,075	93,983
1100	BA: Disc: Appropriation	0	335,000	335,000	335,000
1120	BA: Disc: Approps transferred to other accounts	0	-3,350	-3,350	-3,350
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	331,650	331,650	331,650
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	331,650	331,650	331,650
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		93,611	425,301	425,725	425,633

Status of Budgetary Resources

2004	Direct obligations incurred (total)	58,866	88,673	198,969	314,220
2201	Unob Bal: Apportioned: Avail in the current period	34,404	336,247	225,951	110,700
2403	Unob Bal: Unapportioned: Other	341	382	805	714
2500	Total budgetary resources	=====	=====	=====	=====
		93,611	425,301	425,725	425,633

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Housing Opportunities for Persons with AIDS
 Treasury Account:
 Budget Account Id: 025-06-0308 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	434,375	434,375	434,375	434,375
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		434,375	434,375	434,375	434,375
3030	Ob Bal: Obligations incurred: Unexpired accounts	58,866	88,673	198,969	314,220
3040	Ob Bal: Outlays (gross)	-66,901	-142,359	-214,182	-294,265
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-217
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-79	-120	-543	-846
3090	Ob Bal: EOY: Unpaid obligations (gross)	426,261	380,569	418,618	453,266
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		426,261	380,569	418,618	453,266

BA & O, Net

4000	Disc: Budget authority, gross	0	331,650	331,650	331,650
4010	Disc: Outlays from new authority	0	0	202	1,560
4011	Disc: Outlays from balances	66,901	142,359	213,979	292,705
4020	Disc: Total outlays, gross	66,901	142,359	214,182	294,265
4070	Disc: Budget authority, net	0	331,650	331,650	331,650
4080	Disc: Outlays, net	66,901	142,359	214,182	294,265
4180	Budget authority, net (disc. and mand.)	0	331,650	331,650	331,650
4190	Outlays, net (disc. and mand.)	66,901	142,359	214,182	294,265

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund, Recovery Act
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/10-0161
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,998,049	1,998,049	1,998,049	1,998,049
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,998,049	1,998,049	1,998,049	1,998,049
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,998,049	1,998,049	1,998,049	1,998,049

Status of Budgetary Resources

2002	Entitlement and Nonentitl	17,548	17,548	17,616	17,616
2002	Indian Tribes CDBG	433	433	433	433
2002	Abandoned and Foreclosed	0	1,930,000	1,930,000	1,930,000
2002	Technical Assitance	50,000	50,000	50,000	50,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		67,980	1,997,980	1,998,048	1,998,048
2201	Unob Bal: Apportioned: Avail in the current period	1,930,068	68	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,998,049	1,998,049	1,998,049	1,998,049

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	964,632	964,632	964,632	964,632
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		964,632	964,632	964,632	964,632
3030	Ob Bal: Obligations incurred: Unexpired accounts	67,980	1,997,980	1,998,048	1,998,048
3040	Ob Bal: Outlays (gross)	-57,456	-164,331	-305,160	-500,680
3090	Ob Bal: EOY: Unpaid obligations (gross)	975,157	2,798,281	2,657,520	2,462,001
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		975,157	2,798,281	2,657,520	2,462,001

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund, Recovery Act
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/10-0161
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	57,456	164,331	305,160	500,680
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		57,456	164,331	305,160	500,680
4080	Disc: Outlays, net	=====	=====	=====	=====
		57,456	164,331	305,160	500,680
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		57,456	164,331	305,160	500,680

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,125,529	5,125,529	5,125,529	5,125,529
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	199
1029	Unob Bal: Other balances withdrawn	0	0	0	-103
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,125,529	5,125,529	5,125,529	5,125,625
1100	BA: Disc: Appropriation	0	0	0	100,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	100,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	100,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,125,529	5,125,529	5,125,529	5,225,625

Status of Budgetary Resources

2002	IK-Abandoned Foreclosed H	123,929	1,932,424	2,042,136	3,785,138
2002	Disaster Assistance	0	500,000	500,000	500,000
2002	Expenditure Trans Admin O	235	552	757	1,026
2002	DE-Community Development	0	0	72	72
2002	DM-Community Development	2,281	19,623	19,623	19,623
2002	Economic Development Init	99	249	249	323
2002	Expenditure Trans Work Ca	0	1,500	1,500	1,500
2002	Special Purpose Grants	0	0	0	1
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		126,544	2,454,347	2,564,337	4,307,683
2201	Unob Bal: Apportioned: Avail in the current period	4,998,984	2,670,953	2,560,963	817,743
2403	Unob Bal: Unapportioned: Other	0	229	229	100,199
2500	Total budgetary resources	=====	=====	=====	=====
		5,125,529	5,125,529	5,125,529	5,225,625

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,311,418	9,311,418	9,311,418	9,311,418
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		9,311,418	9,311,418	9,311,418	9,311,418
3030	Ob Bal: Obligations incurred: Unexpired accounts	126,544	2,454,347	2,564,337	4,307,683
3040	Ob Bal: Outlays (gross)	-828,287	-1,479,015	-2,091,918	-2,709,135
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-199
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,609,676	10,286,750	9,783,837	10,909,767
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		8,609,676	10,286,750	9,783,837	10,909,767

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	100,000
4011	Disc: Outlays from balances	828,287	1,479,015	2,091,918	2,709,135
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		828,287	1,479,015	2,091,918	2,709,135
4070	Disc: Budget authority, net		=====		=====
		0	0	0	100,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		828,287	1,479,015	2,091,918	2,709,135
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	100,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		828,287	1,479,015	2,091,918	2,709,135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -10/12-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	4,450,000	4,450,000	4,450,000
1120	BA: Disc: Approps transferred to other accounts	0	-44,500	-44,500	-44,500
1160	BA: Disc: Appropriation (total)	0	4,405,500	4,405,500	4,405,500
1900	Budget authority total (disc. and mand.)	0	4,405,500	4,405,500	4,405,500
1910	Total budgetary resources (disc. and mand.)	0	4,405,500	4,405,500	4,405,500

Status of Budgetary Resources

2002	Ofc of Univ Partnership	0	0	0	21,326
2002	Neighborhood Initiative D	0	0	0	3,988
2002	Sustainable Communities	0	0	0	66
2002	Entitle & Non Entitle Grs	0	0	1,369,039	3,314,543
2002	Economic Devel Initiative	0	0	0	30,192
2004	Direct obligations incurred (total)	0	0	1,369,039	3,370,115
2201	Unob Bal: Apportioned: Avail in the current period	0	4,405,500	3,036,461	1,035,385
2500	Total budgetary resources	0	4,405,500	4,405,500	4,405,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -10/12-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,369,039	3,370,115
3040	Ob Bal: Outlays (gross)	0	0	-3,498	-27,390
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,365,540	3,342,725
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	1,365,540	3,342,725

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	4,405,500	4,405,500	4,405,500
4010	Disc: Outlays from new authority	0	0	3,498	27,390
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	3,498	27,390
4070	Disc: Budget authority, net		=====	=====	=====
		0	4,405,500	4,405,500	4,405,500
4080	Disc: Outlays, net		=====	=====	=====
		0	0	3,498	27,390
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	4,405,500	4,405,500	4,405,500
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	3,498	27,390

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/11-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	802,355	802,355	802,355	802,355
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		802,355	802,355	802,355	802,355
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		802,355	802,355	802,355	802,355

Status of Budgetary Resources

2002	Neighborhood Initiative D	4,940	9,548	11,970	14,131
2002	Special Purpose Grant	35	35	120	2,120
2002	Indian Tribes	1,845	58,935	61,573	61,851
2002	Economic Devel Initiative	42,375	80,568	106,364	120,781
2002	Entitle & Non Entitle Grs	513,270	552,189	554,469	556,388
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		562,465	701,274	734,496	755,270
2201	Unob Bal: Apportioned: Avail in the current period	239,891	101,081	67,859	47,085
2500	Total budgetary resources	=====	=====	=====	=====
		802,355	802,355	802,355	802,355

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,077,890	3,077,890	3,077,890	3,077,890
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,077,890	3,077,890	3,077,890	3,077,890
3030	Ob Bal: Obligations incurred: Unexpired accounts	562,465	701,274	734,496	755,270
3040	Ob Bal: Outlays (gross)	-114,020	-291,179	-561,511	-989,588
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,526,335	3,487,985	3,250,875	2,843,572
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,526,335	3,487,985	3,250,875	2,843,572

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/11-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	114,020	291,179	561,511	989,588
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		114,020	291,179	561,511	989,588
4080	Disc: Outlays, net	=====	=====	=====	=====
		114,020	291,179	561,511	989,588
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		114,020	291,179	561,511	989,588

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -08/10-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43,245	43,245	43,245	43,245
1021	Unob Bal: Recov of prior year unpaid obligations	0	646	710	710
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,245	43,891	43,954	43,954
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,245	43,891	43,954	43,954

Status of Budgetary Resources

2002	Disaster Assistance	0	0	0	1,043
2002	Neighborhood Initiative D	686	960	1,058	1,401
2002	Economic Development Init	10,290	20,327	25,712	34,512
2002	Entitlement and Nonentitl	0	0	0	646
2002	Indian Tribes	0	3,481	3,481	3,481
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,976	24,768	30,251	41,083
2201	Unob Bal: Apportioned: Avail in the current period	32,268	18,476	13,639	2,807
2403	Unob Bal: Unapportioned: Other	0	646	64	64
2500	Total budgetary resources	=====	=====	=====	=====
		43,245	43,891	43,954	43,954

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -08/10-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,796,341	2,796,341	2,796,341	2,796,341
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,796,341	2,796,341	2,796,341	2,796,341
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,976	24,768	30,251	41,083
3040	Ob Bal: Outlays (gross)	-577,816	-1,070,784	-1,516,423	-1,931,550
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-646	-710	-710
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,229,502	1,749,680	1,309,460	905,165
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		2,229,502	1,749,680	1,309,460	905,165

BA & O, Net

4011	Disc: Outlays from balances	577,816	1,070,784	1,516,423	1,931,550
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		577,816	1,070,784	1,516,423	1,931,550
	4080,Disc: Outlays, net	=====	=====	=====	=====
		577,816	1,070,784	1,516,423	1,931,550
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		577,816	1,070,784	1,516,423	1,931,550

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -07/09-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,398	1,398	1,398	1,398
1021	Unob Bal: Recov of prior year unpaid obligations	81	81	81	81
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,479	1,479	1,479	1,479
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,479	1,479	1,479	1,479

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,479	1,479	1,479	1,479
2500	Total budgetary resources	=====	=====	=====	=====
		1,479	1,479	1,479	1,479

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	795,463	795,463	795,463	795,463
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		795,463	795,463	795,463	795,463
3040	Ob Bal: Outlays (gross)	-278,614	-477,827	-627,076	-718,759
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-81	-81	-81	-81
3090	Ob Bal: EOY: Unpaid obligations (gross)	516,768	317,555	168,306	76,623
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		516,768	317,555	168,306	76,623

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -07/09-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	278,614	477,827	627,076	718,759
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		278,614	477,827	627,076	718,759
4080	Disc: Outlays, net	=====	=====	=====	=====
		278,614	477,827	627,076	718,759
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		278,614	477,827	627,076	718,759

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -06/08-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,389	1,389	1,389	1,389
1021	Unob Bal: Recov of prior year unpaid obligations	51	187	382	545
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,439	1,576	1,770	1,934
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,439	1,576	1,770	1,934

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,439	1,576	1,770	1,934
2500	Total budgetary resources	=====	=====	=====	=====
		1,439	1,576	1,770	1,934

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	202,329	202,329	202,329	202,329
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		202,329	202,329	202,329	202,329
3040	Ob Bal: Outlays (gross)	-24,564	-49,270	-72,307	-85,183
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-187	-382	-545
3090	Ob Bal: EOY: Unpaid obligations (gross)	177,714	152,872	129,640	116,601
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		177,714	152,872	129,640	116,601

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -06/08-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	24,564	49,270	72,307	85,183
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,564	49,270	72,307	85,183
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,564	49,270	72,307	85,183
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,564	49,270	72,307	85,183

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -05/07-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,131	5,131	5,131	5,131
1021	Unob Bal: Recov of prior year unpaid obligations	603	667	874	1,878
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,734	5,798	6,004	7,009
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,734	5,798	6,004	7,009

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,734	5,798	6,004	7,009
2500	Total budgetary resources	=====	=====	=====	=====
		5,734	5,798	6,004	7,009

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	109,952	109,952	109,952	109,952
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		109,952	109,952	109,952	109,952
3040	Ob Bal: Outlays (gross)	-6,464	-15,331	-27,250	-34,915
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-603	-667	-874	-1,878
3090	Ob Bal: EOY: Unpaid obligations (gross)	102,885	93,953	81,828	73,159
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		102,885	93,953	81,828	73,159

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -05/07-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,464	15,331	27,250	34,915
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,464	15,331	27,250	34,915
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,464	15,331	27,250	34,915
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,464	15,331	27,250	34,915

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -04/06-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,635	4,635	4,635	4,635
1021	Unob Bal: Recov of prior year unpaid obligations	41	77	189	1,567
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,677	4,712	4,824	6,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,677	4,712	4,824	6,202

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,677	4,712	4,824	6,202
2500	Total budgetary resources	=====	=====	=====	=====
		4,677	4,712	4,824	6,202

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52,830	52,830	52,830	52,830
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		52,830	52,830	52,830	52,830
3040	Ob Bal: Outlays (gross)	-2,887	-10,041	-15,216	-17,917
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-77	-189	-1,567
3090	Ob Bal: EOY: Unpaid obligations (gross)	49,902	42,713	37,426	33,347
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		49,902	42,713	37,426	33,347

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -04/06-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,887	10,041	15,216	17,917
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,887	10,041	15,216	17,917
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,887	10,041	15,216	17,917
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,887	10,041	15,216	17,917

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -03/05-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,033	4,033	4,033	4,033
1021	Unob Bal: Recov of prior year unpaid obligations	46	130	644	9,659
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,692
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,079	4,163	4,677	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,079	4,163	4,677	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,079	4,163	4,677	0
2500	Total budgetary resources	=====	=====	=====	
		4,079	4,163	4,677	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,402	37,402	37,402	37,402
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		37,402	37,402	37,402	37,402
3040	Ob Bal: Outlays (gross)	-1,843	-4,404	-7,603	-27,743
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	-130	-644	-9,659
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,512	32,868	29,155	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		35,512	32,868	29,155	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -03/05-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,843	4,404	7,603	27,743
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,843	4,404	7,603	27,743
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,843	4,404	7,603	27,743
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,843	4,404	7,603	27,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Fund
 Treasury Account:
 Budget Account Id: 025-06-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,985,763	7,985,763	7,985,763	7,985,763
1021	Unob Bal: Recov of prior year unpaid obligations	822	1,788	2,879	14,639
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,795
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,986,585	7,987,551	7,988,641	7,986,607
1100	BA: Disc: Appropriation	0	4,450,000	4,450,000	4,550,000
1120	BA: Disc: Approps transferred to other accounts	0	-44,500	-44,500	-44,500
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	4,405,500	4,405,500	4,505,500
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	4,405,500	4,405,500	4,505,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,986,585	12,393,051	12,394,141	12,492,107

Status of Budgetary Resources

2004	Direct obligations incurred (total)	767,966	5,178,370	6,696,171	10,472,199
2201	Unob Bal: Apportioned: Avail in the current period	7,201,211	7,196,079	5,678,924	1,903,021
2403	Unob Bal: Unapportioned: Other	17,408	18,602	19,047	116,887
2500	Total budgetary resources	=====	=====	=====	=====
		7,986,585	12,393,051	12,394,141	12,492,107

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Fund
 Treasury Account:
 Budget Account Id: 025-06-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,348,258	17,348,258	17,348,258	17,348,258
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,348,258	17,348,258	17,348,258	17,348,258
3030	Ob Bal: Obligations incurred: Unexpired accounts	767,966	5,178,370	6,696,171	10,472,199
3040	Ob Bal: Outlays (gross)	-1,891,951	-3,562,183	-5,227,963	-7,042,859
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-646	-710	-909
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-822	-1,142	-2,169	-13,730
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,223,451	18,962,657	18,813,588	20,762,959
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,223,451	18,962,657	18,813,588	20,762,959

BA & O, Net

4000	Disc: Budget authority, gross	0	4,405,500	4,405,500	4,505,500
4010	Disc: Outlays from new authority	0	0	3,498	27,390
4011	Disc: Outlays from balances	1,891,951	3,562,183	5,224,464	7,015,469
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,891,951	3,562,183	5,227,963	7,042,859
4070	Disc: Budget authority, net	0	4,405,500	4,405,500	4,505,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,891,951	3,562,183	5,227,963	7,042,859
4180	Budget authority, net (disc. and mand.)	0	4,405,500	4,405,500	4,505,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,891,951	3,562,183	5,227,963	7,042,859

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Empowerment Zones/enterprise Communities/renewal Communities
 Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities
 Budget Account Id: 025-06-0315 Treasury Account Id: 86- - /X -0315
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,256	5,256	5,256	5,256
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		5,256	5,256	5,256	5,256
3040	Ob Bal: Outlays (gross)	-1,798	-3,180	-4,347	-4,671
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,458	2,076	908	585
	3100,Obligated balance, end of year (net)	=====	=====		
		3,458	2,076	908	585

BA & O, Net

4011	Disc: Outlays from balances	1,798	3,180	4,347	4,671
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		1,798	3,180	4,347	4,671
	4080,Disc: Outlays, net	=====	=====	=====	=====
		1,798	3,180	4,347	4,671
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,798	3,180	4,347	4,671

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Empowerment Zones/enterprise Communities/renewal Communities
 Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities
 Budget Account Id: 025-06-0315 Treasury Account Id: 86- -04/05-0315
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,714	9,714	9,714	9,714
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		9,714	9,714	9,714	9,714
3040	Ob Bal: Outlays (gross)	-558	-1,897	-3,444	-9,714
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,156	7,817	6,270	0
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		9,156	7,817	6,270	0

BA & O, Net

4011	Disc: Outlays from balances	558	1,897	3,444	9,714
	4020,Disc: Total outlays, gross		=====	=====	=====
		558	1,897	3,444	9,714
	4080,Disc: Outlays, net		=====	=====	=====
		558	1,897	3,444	9,714
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		558	1,897	3,444	9,714

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Empowerment Zones/enterprise Communities/renewal Communities
 Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities
 Budget Account Id: 025-06-0315 Treasury Account Id: 86- -03/05-0315
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,311	12,311	12,311	12,311
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,311	12,311	12,311	12,311
3040	Ob Bal: Outlays (gross)	-1,336	-2,380	-5,213	-12,311
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,975	9,931	7,098	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		10,975	9,931	7,098	0

BA & O, Net

4011	Disc: Outlays from balances	1,336	2,380	5,213	12,311
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,336	2,380	5,213	12,311
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,336	2,380	5,213	12,311
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,336	2,380	5,213	12,311

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Empowerment Zones/enterprise Communities/renewal Communities
 Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities
 Budget Account Id: 025-06-0315 Treasury Account Id: 86- - /05-0315
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1021 Unob Bal: Recov of prior year unpaid obligations	0	0	0	345
1029 Unob Bal: Other balances withdrawn	0	0	0	-345

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,706	8,706	8,706	8,706
3020,Obligated balance, start of year (net)	=====	=====	=====	=====
	8,706	8,706	8,706	8,706
3040 Ob Bal: Outlays (gross)	-95	-674	-3,058	-8,361
3081 Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-345
3090 Ob Bal: EOY: Unpaid obligations (gross)	8,611	8,032	5,648	0
3100,Obligated balance, end of year (net)	=====	=====	=====	=====
	8,611	8,032	5,648	0

BA & O, Net

4011 Disc: Outlays from balances	95	674	3,058	8,361
4020,Disc: Total outlays, gross		=====	=====	=====
	95	674	3,058	8,361
4080,Disc: Outlays, net		=====	=====	=====
	95	674	3,058	8,361
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	95	674	3,058	8,361

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Empowerment Zones/enterprise Communities/renewal
 Treasury Account:
 Budget Account Id: 025-06-0315 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	345
1029	Unob Bal: Other balances withdrawn	0	0	0	-345

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,988	35,988	35,988	35,988
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		35,988	35,988	35,988	35,988
3040	Ob Bal: Outlays (gross)	-3,787	-8,132	-16,063	-35,058
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-345
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,200	27,856	19,925	585
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,200	27,856	19,925	585

BA & O, Net

4011	Disc: Outlays from balances	3,787	8,132	16,063	35,058
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,787	8,132	16,063	35,058
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,787	8,132	16,063	35,058
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,787	8,132	16,063	35,058

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- - /X -0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,732	24,732	24,732	24,732
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,732	24,732	24,732	24,732
3040	Ob Bal: Outlays (gross)	-177	-3,152	-2,996	-5,273
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,555	21,580	21,736	19,459
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,555	21,580	21,736	19,459

BA & O, Net

4011	Disc: Outlays from balances	177	3,152	2,996	5,273
4020	Disc: Total outlays, gross		=====	=====	=====
		177	3,152	2,996	5,273
4080	Disc: Outlays, net		=====	=====	=====
		177	3,152	2,996	5,273
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		177	3,152	2,996	5,273

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -10/11-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	17,500	17,500	17,500
1120	BA: Disc: Approps transferred to other accounts	0	-175	-175	-175
1160	BA: Disc: Appropriation (total)	0	17,325	17,325	17,325
1900	Budget authority total (disc. and mand.)	0	17,325	17,325	17,325
1910	Total budgetary resources (disc. and mand.)	0	17,325	17,325	17,325

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	17,325	17,325	17,325
2500	Total budgetary resources	0	17,325	17,325	17,325

BA & O, Net

4000	Disc: Budget authority, gross	0	17,325	17,325	17,325
4070	Disc: Budget authority, net	0	17,325	17,325	17,325
4180	Budget authority, net (disc. and mand.)	0	17,325	17,325	17,325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -09/10-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,151	8,151	8,151	8,151
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,151	8,151	8,151	8,151
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,151	8,151	8,151	8,151

Status of Budgetary Resources

2002	Brownfield Redevelopment	0	0	0	5,750
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,750
2201	Unob Bal: Apportioned: Avail in the current period	8,151	8,151	8,151	2,401
2500	Total budgetary resources	=====	=====	=====	=====
		8,151	8,151	8,151	8,151

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,849	1,849	1,849	1,849
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,849	1,849	1,849	1,849
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,750
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,849	1,849	1,849	7,599
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,849	1,849	1,849	7,599

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -08/09-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,000	10,000	10,000	10,000
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,000	10,000	10,000	10,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,000	10,000	10,000	10,000
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,000	10,000	10,000	10,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -07/08-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,044	9,044	9,044	9,044
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,044	9,044	9,044	9,044
3040	Ob Bal: Outlays (gross)	-840	-1,165	-3,663	-4,709
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,204	7,879	5,381	4,335
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,204	7,879	5,381	4,335

BA & O, Net

4011	Disc: Outlays from balances	840	1,165	3,663	4,709
4020	Disc: Total outlays, gross		=====	=====	=====
		840	1,165	3,663	4,709
4080	Disc: Outlays, net		=====	=====	=====
		840	1,165	3,663	4,709
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		840	1,165	3,663	4,709

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -06/07-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,087	5,087	5,087	5,087
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,087	5,087	5,087	5,087
3040	Ob Bal: Outlays (gross)	0	0	-839	-1,903
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,087	5,087	4,248	3,184
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,087	5,087	4,248	3,184

BA & O, Net

4011	Disc: Outlays from balances	0	0	839	1,903
4020	Disc: Total outlays, gross		=====		=====
		0	0	839	1,903
4080	Disc: Outlays, net		=====		=====
		0	0	839	1,903
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	839	1,903

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -05/06-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,847	10,847	10,847	10,847
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,847	10,847	10,847	10,847
3040	Ob Bal: Outlays (gross)	-143	-306	-318	-319
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,704	10,542	10,529	10,528
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,704	10,542	10,529	10,528

BA & O, Net

4011	Disc: Outlays from balances	143	306	318	319
4020	Disc: Total outlays, gross		=====		
		143	306	318	319
4080	Disc: Outlays, net		=====		
		143	306	318	319
4190	Outlays, net (disc. and mand.)		=====		
		143	306	318	319

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -04/05-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	503	503	503	503
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,650
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,153
1050	Unob Bal: Unobligated balance (total)		=====		
		503	503	503	0
1910	Total budgetary resources (disc. and mand.)		=====		
		503	503	503	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	503	503	503	0
2500	Total budgetary resources		=====		
		503	503	503	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,598	10,598	10,598	10,598
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,598	10,598	10,598	10,598
3040	Ob Bal: Outlays (gross)	-430	-1,911	-2,448	-4,948
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5,650
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,168	8,687	8,150	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		10,168	8,687	8,150	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- -04/05-0314
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	430	1,911	2,448	4,948
4020	Disc: Total outlays, gross		=====	=====	=====
		430	1,911	2,448	4,948
4080	Disc: Outlays, net		=====	=====	=====
		430	1,911	2,448	4,948
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		430	1,911	2,448	4,948

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Brownfields Redevelopment
 Treasury Account:
 Budget Account Id: 025-06-0314 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,654	8,654	8,654	8,654
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,650
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,153
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,654	8,654	8,654	8,151
1100	BA: Disc: Appropriation	0	17,500	17,500	17,500
1120	BA: Disc: Approps transferred to other accounts	0	-175	-175	-175
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	17,325	17,325	17,325
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	17,325	17,325	17,325
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,654	25,979	25,979	25,476

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	5,750
2201	Unob Bal: Apportioned: Avail in the current period	8,151	25,476	25,476	19,726
2403	Unob Bal: Unapportioned: Other	503	503	503	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,654	25,979	25,979	25,476

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Brownfields Redevelopment
 Treasury Account:
 Budget Account Id: 025-06-0314 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72,157	72,157	72,157	72,157
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		72,157	72,157	72,157	72,157
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,750
3040	Ob Bal: Outlays (gross)	-1,590	-6,533	-10,265	-17,152
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5,650
3090	Ob Bal: EOY: Unpaid obligations (gross)	70,567	65,624	61,893	55,105
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		70,567	65,624	61,893	55,105

BA & O, Net

4000	Disc: Budget authority, gross	0	17,325	17,325	17,325
4011	Disc: Outlays from balances	1,590	6,533	10,265	17,152
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,590	6,533	10,265	17,152
4070	Disc: Budget authority, net	0	17,325	17,325	17,325
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,590	6,533	10,265	17,152
4180	Budget authority, net (disc. and mand.)	0	17,325	17,325	17,325
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,590	6,533	10,265	17,152

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program, Recovery Act
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0203
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	16,412
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	16,412
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	16,412

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	16,412
2500	Total budgetary resources		=====		=====
		0	0	0	16,412

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,248,219	2,248,219	2,248,219	2,248,219
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,248,219	2,248,219	2,248,219	2,248,219
3040	Ob Bal: Outlays (gross)	-55,244	-234,654	-584,298	-1,018,966
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-16,412
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,192,975	2,013,566	1,663,922	1,212,841
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,192,975	2,013,566	1,663,922	1,212,841

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program, Recovery Act
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0203
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	55,244	234,654	584,298	1,018,966
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		55,244	234,654	584,298	1,018,966
4080	Disc: Outlays, net	=====	=====	=====	=====
		55,244	234,654	584,298	1,018,966
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,244	234,654	584,298	1,018,966

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,161	5,161	5,161	5,161
1021	Unob Bal: Recov of prior year unpaid obligations	148	148	269	269
1029	Unob Bal: Other balances withdrawn	0	-503	-503	-503
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,309	4,805	4,926	4,926
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,309	4,805	4,926	4,926

Status of Budgetary Resources

2002	Home Invest Partnership P	1,101	1,405	1,526	2,213
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,101	1,405	1,526	2,213
2201	Unob Bal: Apportioned: Avail in the current period	4,059	3,400	3,279	2,592
2403	Unob Bal: Unapportioned: Other	148	0	121	121
2500	Total budgetary resources	=====	=====	=====	=====
		5,309	4,805	4,926	4,926

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59,470	59,470	59,470	59,470
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		59,470	59,470	59,470	59,470
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,101	1,405	1,526	2,213
3040	Ob Bal: Outlays (gross)	-5,920	-13,853	-20,519	-29,237
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-148	-148	-269	-269
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,503	46,874	40,207	32,177
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		54,503	46,874	40,207	32,177

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,920	13,853	20,519	29,237
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,920	13,853	20,519	29,237
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,920	13,853	20,519	29,237
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,920	13,853	20,519	29,237

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -10/12-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	1,825,000	1,825,000	1,825,000
1120	BA: Disc: Approps transferred to other accounts	0	-18,250	-18,250	-18,250
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			1,806,750	1,806,750	1,806,750
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			1,806,750	1,806,750	1,806,750
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			1,806,750	1,806,750	1,806,750

Status of Budgetary Resources

2002	Home Invest Partnership P	0	0	665,149	1,568,840
2004	Direct obligations incurred (total)	0	=====	=====	=====
			0	665,149	1,568,840
2201	Unob Bal: Apportioned: Avail in the current period	0	1,806,750	1,141,601	237,910
2500	Total budgetary resources	0	=====	=====	=====
			1,806,750	1,806,750	1,806,750

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	665,149	1,568,840
3040	Ob Bal: Outlays (gross)	0	0	-597	-8,704
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	664,552	1,560,136
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			0	664,552	1,560,136

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -10/12-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	1,806,750	1,806,750	1,806,750
4010	Disc: Outlays from new authority	0	0	597	8,704
4020	Disc: Total outlays, gross	0	0	597	8,704
4070	Disc: Budget authority, net	0	1,806,750	1,806,750	1,806,750
4080	Disc: Outlays, net	0	0	597	8,704
4180	Budget authority, net (disc. and mand.)	0	1,806,750	1,806,750	1,806,750
4190	Outlays, net (disc. and mand.)	0	0	597	8,704

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	276,561	276,561	276,561	276,561
1021	Unob Bal: Recov of prior year unpaid obligations	1,713	4,891	5,606	5,788
1041	Unob Bal: Antic recov of prior year unpaid obl	588	2,833	2,118	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		278,862	284,285	284,285	282,349
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		278,862	284,285	284,285	282,349

Status of Budgetary Resources

2002	Technical Assistance Tech	0	0	0	12,000
2002	Home Invest Partnership P	242,540	261,922	266,220	267,252
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		242,540	261,922	266,220	279,252
2201	Unob Bal: Apportioned: Avail in the current period	35,735	19,530	15,947	3,096
2203	Unob Bal: Apportioned: Anticipated	588	2,833	2,118	0
2500	Total budgetary resources	=====	=====	=====	=====
		278,862	284,285	284,285	282,349

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,537,085	1,537,085	1,537,085	1,537,085
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,537,085	1,537,085	1,537,085	1,537,085
3030	Ob Bal: Obligations incurred: Unexpired accounts	242,540	261,922	266,220	279,252
3040	Ob Bal: Outlays (gross)	-29,230	-78,449	-154,974	-243,995
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,713	-4,891	-5,606	-5,788
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,748,682	1,715,667	1,642,725	1,566,555
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,748,682	1,715,667	1,642,725	1,566,555

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	29,230	78,449	154,974	243,995
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,230	78,449	154,974	243,995
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,230	78,449	154,974	243,995
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,230	78,449	154,974	243,995

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -08/10-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,669	6,669	6,669	6,669
1021	Unob Bal: Recov of prior year unpaid obligations	440	543	550	550
1041	Unob Bal: Antic recov of prior year unpaid obl	0	358	351	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,109	7,571	7,571	7,219
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,109	7,571	7,571	7,219

Status of Budgetary Resources

2002	Home Invest Partnership P	4,183	4,183	6,704	7,118
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,183	4,183	6,704	7,118
2201	Unob Bal: Apportioned: Avail in the current period	2,487	3,030	516	102
2203	Unob Bal: Apportioned: Anticipated	0	358	351	0
2403	Unob Bal: Unapportioned: Other	440	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,109	7,571	7,571	7,219

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,443,051	1,443,051	1,443,051	1,443,051
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,443,051	1,443,051	1,443,051	1,443,051
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,183	4,183	6,704	7,118
3040	Ob Bal: Outlays (gross)	-124,290	-239,721	-381,883	-503,543
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-440	-543	-550	-550
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,322,503	1,206,969	1,067,322	946,076
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,322,503	1,206,969	1,067,322	946,076

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -08/10-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	124,290	239,721	381,883	503,543
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		124,290	239,721	381,883	503,543
4080	Disc: Outlays, net	=====	=====	=====	=====
		124,290	239,721	381,883	503,543
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		124,290	239,721	381,883	503,543

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -07/09-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	200	200	200	200
1021	Unob Bal: Recov of prior year unpaid obligations	17	23	23	49
1050	Unob Bal: Unobligated balance (total)		=====		
		217	223	223	250
1910	Total budgetary resources (disc. and mand.)		=====		
		217	223	223	250

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	217	223	223	250
2500	Total budgetary resources		=====		
		217	223	223	250

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	984,857	984,857	984,857	984,857
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		984,857	984,857	984,857	984,857
3040	Ob Bal: Outlays (gross)	-122,389	-230,771	-324,086	-416,131
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-23	-23	-49
3090	Ob Bal: EOY: Unpaid obligations (gross)	862,452	754,063	660,748	568,677
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		862,452	754,063	660,748	568,677

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -07/09-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	122,389	230,771	324,086	416,131
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		122,389	230,771	324,086	416,131
4080	Disc: Outlays, net	=====	=====	=====	=====
		122,389	230,771	324,086	416,131
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		122,389	230,771	324,086	416,131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -06/08-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	12
1050	Unob Bal: Unobligated balance (total)	40	====	40	52
1910	Total budgetary resources (disc. and mand.)	40	====	40	52

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	40	40	40	52
2500	Total budgetary resources	40	====	40	52

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	575,526	575,526	575,526	575,526
3020	Obligated balance, start of year (net)	====	====	====	====
		575,526	575,526	575,526	575,526
3040	Ob Bal: Outlays (gross)	-82,288	-160,055	-261,124	-341,825
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	493,238	415,471	314,402	233,689
3100	Obligated balance, end of year (net)	====	====	====	====
		493,238	415,471	314,402	233,689

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -06/08-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	82,288	160,055	261,124	341,825
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		82,288	160,055	261,124	341,825
4080	Disc: Outlays, net	=====	=====	=====	=====
		82,288	160,055	261,124	341,825
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		82,288	160,055	261,124	341,825

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -05/07-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	473	473	473	473
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	263
1050	Unob Bal: Unobligated balance (total)	473	====	478	736
1910	Total budgetary resources (disc. and mand.)	473	====	478	736

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	473	473	478	736
2500	Total budgetary resources	473	====	478	736

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	280,624	280,624	280,624	280,624
3020	Obligated balance, start of year (net)	====	====	====	====
		280,624	280,624	280,624	280,624
3040	Ob Bal: Outlays (gross)	-63,277	-108,702	-133,847	-160,383
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-263
3090	Ob Bal: EOY: Unpaid obligations (gross)	217,346	171,921	146,773	119,978
3100	Obligated balance, end of year (net)	====	====	====	====
		217,346	171,921	146,773	119,978

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -05/07-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	63,277	108,702	133,847	160,383
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63,277	108,702	133,847	160,383
4080	Disc: Outlays, net	=====	=====	=====	=====
		63,277	108,702	133,847	160,383
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,277	108,702	133,847	160,383

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -04/06-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,979	1,979	1,979	1,979
1021	Unob Bal: Recov of prior year unpaid obligations	606	606	901	901
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,585	2,585	2,880	2,880
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,585	2,585	2,880	2,880

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,585	2,585	2,880	2,880
2500	Total budgetary resources	=====	=====	=====	=====
		2,585	2,585	2,880	2,880

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79,261	79,261	79,261	79,261
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		79,261	79,261	79,261	79,261
3040	Ob Bal: Outlays (gross)	-13,866	-22,466	-9,808	-18,671
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-606	-606	-901	-901
3090	Ob Bal: EOY: Unpaid obligations (gross)	64,789	56,189	68,552	59,690
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		64,789	56,189	68,552	59,690

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -04/06-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	13,866	22,466	9,808	18,671
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,866	22,466	9,808	18,671
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,866	22,466	9,808	18,671
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,866	22,466	9,808	18,671

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -03/05-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,683	1,683	1,683	1,683
1021	Unob Bal: Recov of prior year unpaid obligations	602	602	766	4,876
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,559
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,285	2,285	2,449	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,285	2,285	2,449	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,285	2,285	2,449	0
2500	Total budgetary resources	=====	=====	=====	
		2,285	2,285	2,449	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	74,079	74,079	74,079	74,079
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		74,079	74,079	74,079	74,079
3040	Ob Bal: Outlays (gross)	-9,972	-22,046	-55,711	-69,203
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-602	-602	-766	-4,876
3090	Ob Bal: EOY: Unpaid obligations (gross)	63,505	51,431	17,603	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		63,505	51,431	17,603	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -03/05-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9,972	22,046	55,711	69,203
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,972	22,046	55,711	69,203
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,972	22,046	55,711	69,203
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,972	22,046	55,711	69,203

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Youthbuild Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0219
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	458	458	458	458
3020	Obligated balance, start of year (net)		=====		
		458	458	458	458
3090	Ob Bal: EOY: Unpaid obligations (gross)	458	458	458	458
3100	Obligated balance, end of year (net)		=====		
		458	458	458	458

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Home Investment Partnership Program
 Treasury Account:
 Budget Account Id: 025-06-0205 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	292,769	292,769	292,769	292,769
1021	Unob Bal: Recov of prior year unpaid obligations	3,527	6,814	8,119	29,120
1029	Unob Bal: Other balances withdrawn	0	-503	-503	-7,063
1041	Unob Bal: Antic recov of prior year unpaid obl	588	3,192	2,470	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		296,884	302,271	302,854	314,826
1100	BA: Disc: Appropriation	0	1,825,000	1,825,000	1,825,000
1120	BA: Disc: Approps transferred to other accounts	0	-18,250	-18,250	-18,250
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	1,806,750	1,806,750	1,806,750
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	1,806,750	1,806,750	1,806,750
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		296,884	2,109,021	2,109,604	2,121,576

Status of Budgetary Resources

2004	Direct obligations incurred (total)	247,823	267,510	939,599	1,857,423
2201	Unob Bal: Apportioned: Avail in the current period	42,281	1,832,709	1,161,343	243,700
2203	Unob Bal: Apportioned: Anticipated	588	3,192	2,470	0
2403	Unob Bal: Unapportioned: Other	6,192	5,610	6,193	20,453
2500	Total budgetary resources	=====	=====	=====	=====
		296,884	2,109,021	2,109,604	2,121,576

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Home Investment Partnership Program
 Treasury Account:
 Budget Account Id: 025-06-0205 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,282,632	7,282,632	7,282,632	7,282,632
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		7,282,632	7,282,632	7,282,632	7,282,632
3030	Ob Bal: Obligations incurred: Unexpired accounts	247,823	267,510	939,599	1,857,423
3040	Ob Bal: Outlays (gross)	-506,476	-1,110,718	-1,926,847	-2,810,658
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,302	-5,582	-6,425	-23,019
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,225	-1,231	-1,694	-6,101
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,020,452	6,432,610	6,287,264	6,300,276
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		7,020,452	6,432,610	6,287,264	6,300,276

BA & O, Net

4000,Disc: Budget authority, gross		0	1,806,750	1,806,750	1,806,750
4010 Disc: Outlays from new authority		0	0	597	8,704
4011 Disc: Outlays from balances		506,476	1,110,718	1,926,250	2,801,954
4020,Disc: Total outlays, gross		=====	=====	=====	=====
		506,476	1,110,718	1,926,847	2,810,658
4070,Disc: Budget authority, net		0	1,806,750	1,806,750	1,806,750
4080,Disc: Outlays, net		=====	=====	=====	=====
		506,476	1,110,718	1,926,847	2,810,658
4180,Budget authority, net (disc. and mand.)		0	1,806,750	1,806,750	1,806,750
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		506,476	1,110,718	1,926,847	2,810,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -10/12-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	82,000	82,000	82,000
1120	BA: Disc: Approps transferred to other accounts	0	-820	-820	-820
1160	BA: Disc: Appropriation (total)	0	81,180	81,180	81,180
1900	Budget authority total (disc. and mand.)	0	81,180	81,180	81,180
1910	Total budgetary resources (disc. and mand.)	0	81,180	81,180	81,180

Status of Budgetary Resources

2002	Housing Assistance Council	0	0	0	4,950
2004	Direct obligations incurred (total)	0	0	0	4,950
2201	Unob Bal: Apportioned: Avail in the current period	0	81,180	81,180	76,230
2500	Total budgetary resources	0	81,180	81,180	81,180

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,950
3040	Ob Bal: Outlays (gross)	0	0	0	-201
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,749
3100	Obligated balance, end of year (net)	0	0	0	4,749

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -10/12-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	81,180	81,180	81,180
4010	Disc: Outlays from new authority	0	0	0	201
4020	Disc: Total outlays, gross	0	0	0	201
4070	Disc: Budget authority, net	0	81,180	81,180	81,180
4080	Disc: Outlays, net	0	0	0	201
4180	Budget authority, net (disc. and mand.)	0	81,180	81,180	81,180
4190	Outlays, net (disc. and mand.)	0	0	0	201

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -09/11-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	60,500	60,500	60,500	60,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,500	60,500	60,500	60,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,500	60,500	60,500	60,500

Status of Budgetary Resources

2002	Capacity Building	0	34,000	34,000	34,000
2002	Self Help Homeowner Opor	0	0	26,500	26,500
2004	Direct obligations incurred (total)	0	34,000	60,500	60,500
2201	Unob Bal: Apportioned: Avail in the current period	60,500	26,500	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		60,500	60,500	60,500	60,500

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,500	3,500	3,500	3,500
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,500	3,500	3,500	3,500
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	34,000	60,500	60,500
3040	Ob Bal: Outlays (gross)	-770	-1,902	-3,052	-4,831
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,730	35,598	60,948	59,169
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,730	35,598	60,948	59,169

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -09/11-0176
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	770	1,902	3,052	4,831
4020	Disc: Total outlays, gross		=====	=====	=====
		770	1,902	3,052	4,831
4080	Disc: Outlays, net		=====	=====	=====
		770	1,902	3,052	4,831
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		770	1,902	3,052	4,831

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -08/10-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,543	57,543	57,543	57,543
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		57,543	57,543	57,543	57,543
3040	Ob Bal: Outlays (gross)	-5,292	-10,710	-17,031	-21,641
3090	Ob Bal: EOY: Unpaid obligations (gross)	52,251	46,834	40,512	35,902
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		52,251	46,834	40,512	35,902

BA & O, Net

4011	Disc: Outlays from balances	5,292	10,710	17,031	21,641
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,292	10,710	17,031	21,641
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,292	10,710	17,031	21,641
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,292	10,710	17,031	21,641

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -07/09-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,944	26,944	26,944	26,944
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,944	26,944	26,944	26,944
3040	Ob Bal: Outlays (gross)	-5,546	-10,000	-14,777	-17,510
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,398	16,943	12,167	9,434
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,398	16,943	12,167	9,434

BA & O, Net

4011	Disc: Outlays from balances	5,546	10,000	14,777	17,510
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,546	10,000	14,777	17,510
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,546	10,000	14,777	17,510
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,546	10,000	14,777	17,510

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -06/08-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,973	7,973	7,973	7,973
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,973	7,973	7,973	7,973
3040	Ob Bal: Outlays (gross)	-1,877	-3,247	-4,890	-6,358
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,095	4,726	3,083	1,615
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,095	4,726	3,083	1,615

BA & O, Net

4011	Disc: Outlays from balances	1,877	3,247	4,890	6,358
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,877	3,247	4,890	6,358
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,877	3,247	4,890	6,358
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,877	3,247	4,890	6,358

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Self-help Homeownership Opportunity Program
 Treasury Account:
 Budget Account Id: 025-06-0176 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	60,500	60,500	60,500	60,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,500	60,500	60,500	60,500
1100	BA: Disc: Appropriation	0	82,000	82,000	82,000
1120	BA: Disc: Approps transferred to other accounts	0	-820	-820	-820
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	81,180	81,180	81,180
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	81,180	81,180	81,180
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,500	141,680	141,680	141,680

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	34,000	60,500	65,450
2201	Unob Bal: Apportioned: Avail in the current period	60,500	107,680	81,180	76,230
2500	Total budgetary resources	=====	=====	=====	=====
		60,500	141,680	141,680	141,680

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	95,960	95,960	95,960	95,960
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		95,960	95,960	95,960	95,960
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	34,000	60,500	65,450
3040	Ob Bal: Outlays (gross)	-13,485	-25,859	-39,750	-50,540
3090	Ob Bal: EOY: Unpaid obligations (gross)	82,474	104,101	116,710	110,870
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		82,474	104,101	116,710	110,870

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Self-help Homeownership Opportunity Program
 Treasury Account:
 Budget Account Id: 025-06-0176 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	81,180	81,180	81,180
4010	Disc: Outlays from new authority	0	0	0	201
4011	Disc: Outlays from balances	13,485	25,859	39,750	50,339
4020	Disc: Total outlays, gross	13,485	25,859	39,750	50,540
4070	Disc: Budget authority, net	0	81,180	81,180	81,180
4080	Disc: Outlays, net	13,485	25,859	39,750	50,540
4180	Budget authority, net (disc. and mand.)	0	81,180	81,180	81,180
4190	Outlays, net (disc. and mand.)	13,485	25,859	39,750	50,540

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Neighborhood Stabilization Program
 Treasury Account: Neighborhood Stabilization Program
 Budget Account Id: 025-06-0344 Treasury Account Id: 86- - /X -0344
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,804,333	3,804,333	3,804,333	3,804,333
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,804,333	3,804,333	3,804,333	3,804,333
3040	Ob Bal: Outlays (gross)	-259,496	-596,265	-1,054,075	-1,559,761
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,544,837	3,208,068	2,750,259	2,244,572
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,544,837	3,208,068	2,750,259	2,244,572

BA & O, Net

4101	Mand: Outlays from balances	259,496	596,265	1,054,075	1,559,761
4110	Mand: Total outlays, gross	0	0	1,054,075	1,559,761
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,054,075	1,559,761
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,054,075	1,559,761

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Neighborhood Stabilization Program
 Treasury Account:
 Budget Account Id: 025-06-0344 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,804,333	3,804,333	3,804,333	3,804,333
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,804,333	3,804,333	3,804,333	3,804,333
3040	Ob Bal: Outlays (gross)	-259,496	-596,265	-1,054,075	-1,559,761
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,544,837	3,208,068	2,750,259	2,244,572
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,544,837	3,208,068	2,750,259	2,244,572

BA & O, Net

4101	Mand: Outlays from balances	259,496	596,265	1,054,075	1,559,761
4110	Mand: Total outlays, gross	0	0	1,054,075	1,559,761
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,054,075	1,559,761
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,054,075	1,559,761

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- - /X -0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	101,033	101,033	101,033	101,033
1021	Unob Bal: Recov of prior year unpaid obligations	5,556	19,963	35,420	49,101
1029	Unob Bal: Other balances withdrawn	0	0	0	-3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		106,589	120,996	136,453	150,132
1100	BA: Disc: Appropriation	0	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	5,000	5,000	5,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		106,589	125,996	141,453	155,132

Status of Budgetary Resources

2002	Other Programs	0	0	0	55
2002	Homeless Assistance Grant	1,748	5,207	5,702	19,372
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,748	5,207	5,702	19,427
2201	Unob Bal: Apportioned: Avail in the current period	99,285	100,826	100,331	86,662
2403	Unob Bal: Unapportioned: Other	5,556	19,963	35,420	49,044
2500	Total budgetary resources	=====	=====	=====	=====
		106,589	125,996	141,453	155,132

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- - /X -0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	331,066	331,066	331,066	331,066
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		331,066	331,066	331,066	331,066
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,748	5,207	5,702	19,427
3040	Ob Bal: Outlays (gross)	-19,148	-34,954	-51,095	-64,748
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,556	-19,963	-35,420	-49,101
3090	Ob Bal: EOY: Unpaid obligations (gross)	308,110	281,356	250,253	236,643
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		308,110	281,356	250,253	236,643

BA & O, Net

4000	Disc: Budget authority, gross	0	5,000	5,000	5,000
4011	Disc: Outlays from balances	19,148	34,954	51,095	64,748
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		19,148	34,954	51,095	64,748
4070	Disc: Budget authority, net	0	5,000	5,000	5,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,148	34,954	51,095	64,748
4180	Budget authority, net (disc. and mand.)	0	5,000	5,000	5,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,148	34,954	51,095	64,748

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -10/12-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	1,860,000	1,860,000	1,860,000
1120	BA: Disc: Approps transferred to other accounts	0	-12,650	-12,650	-12,650
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	1,847,350	1,847,350	1,847,350
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	1,847,350	1,847,350	1,847,350
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	1,847,350	1,847,350	1,847,350

Status of Budgetary Resources

2002	Homeless Assistance Grant	0	0	62,520	141,109
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	62,520	141,109
2201	Unob Bal: Apportioned: Avail in the current period	0	1,847,350	1,784,830	1,706,241
2500	Total budgetary resources	0	=====	=====	=====
		0	1,847,350	1,847,350	1,847,350

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	62,520	141,109
3040	Ob Bal: Outlays (gross)	0	0	-366	-4,508
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	62,154	136,600
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	62,154	136,600

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -10/12-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	1,847,350	1,847,350	1,847,350
4010	Disc: Outlays from new authority	0	0	366	4,508
4020	Disc: Total outlays, gross	0	0	366	4,508
4070	Disc: Budget authority, net	0	1,847,350	1,847,350	1,847,350
4080	Disc: Outlays, net	0	0	366	4,508
4180	Budget authority, net (disc. and mand.)	0	1,847,350	1,847,350	1,847,350
4190	Outlays, net (disc. and mand.)	0	0	366	4,508

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,532,420	1,532,420	1,532,420	1,532,420
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,532,420	1,532,420	1,532,420	1,532,420
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,532,420	1,532,420	1,532,420	1,532,420

Status of Budgetary Resources

2002	Homeless Assistance Grant	24,258	120,359	773,305	1,196,319
2002	Homeless Assistance Resea	0	0	0	1,190
2002	Homeless Assistance TA	845	845	3,503	5,338
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,103	121,204	776,807	1,202,846
2201	Unob Bal: Apportioned: Avail in the current period	1,507,317	1,411,217	755,613	329,574
2500	Total budgetary resources	=====	=====	=====	=====
		1,532,420	1,532,420	1,532,420	1,532,420

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	132,309	132,309	132,309	132,309
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		132,309	132,309	132,309	132,309
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,103	121,204	776,807	1,202,846
3040	Ob Bal: Outlays (gross)	-20,880	-49,392	-134,174	-335,956
3090	Ob Bal: EOY: Unpaid obligations (gross)	136,532	204,121	774,942	999,200
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		136,532	204,121	774,942	999,200

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	20,880	49,392	134,174	335,956
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,880	49,392	134,174	335,956
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,880	49,392	134,174	335,956
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,880	49,392	134,174	335,956

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -08/10-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	445,421	445,421	445,421	445,421
1021	Unob Bal: Recov of prior year unpaid obligations	2,910	3,421	4,480	11,387
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		448,331	448,841	449,901	456,807
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		448,331	448,841	449,901	456,807

Status of Budgetary Resources

2002	Rapid-Rehousing Demonstra	10,891	16,319	21,911	23,911
2002	Homeless Assistance Grant	271,368	373,127	401,289	418,208
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		282,259	389,446	423,200	442,119
2201	Unob Bal: Apportioned: Avail in the current period	165,923	58,736	24,982	6,064
2403	Unob Bal: Unapportioned: Other	149	659	1,718	8,625
2500	Total budgetary resources	=====	=====	=====	=====
		448,331	448,841	449,901	456,807

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	840,367	840,367	840,367	840,367
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		840,367	840,367	840,367	840,367
3030	Ob Bal: Obligations incurred: Unexpired accounts	282,259	389,446	423,200	442,119
3040	Ob Bal: Outlays (gross)	-250,734	-527,775	-771,176	-908,153
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,910	-3,421	-4,480	-11,387
3090	Ob Bal: EOY: Unpaid obligations (gross)	868,982	698,617	487,912	362,946
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		868,982	698,617	487,912	362,946

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -08/10-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	250,734	527,775	771,176	908,153
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		250,734	527,775	771,176	908,153
4080	Disc: Outlays, net	=====	=====	=====	=====
		250,734	527,775	771,176	908,153
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		250,734	527,775	771,176	908,153

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -07/09-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,012	9,012	9,012	9,012
1021	Unob Bal: Recov of prior year unpaid obligations	6,757	18,549	33,452	39,120
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,770	27,561	42,465	48,133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,770	27,561	42,465	48,133

Status of Budgetary Resources

2002	Homeless Assistance Grant	0	322	322	327
2004	Direct obligations incurred (total)		=====		
		0	322	322	327
2403	Unob Bal: Unapportioned: Other	15,770	27,240	42,143	47,805
2500	Total budgetary resources	=====	=====	=====	=====
		15,770	27,561	42,465	48,133

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	331,755	331,755	331,755	331,755
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		331,755	331,755	331,755	331,755
3031	Ob Bal: Obligations incurred: Expired accounts	0	322	322	327
3040	Ob Bal: Outlays (gross)	-69,229	-102,402	-121,658	-136,949
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,757	-18,549	-33,452	-39,120
3090	Ob Bal: EOY: Unpaid obligations (gross)	255,769	211,126	176,966	156,013
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		255,769	211,126	176,966	156,013

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -07/09-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	69,229	102,402	121,658	136,949
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		69,229	102,402	121,658	136,949
4080	Disc: Outlays, net	=====	=====	=====	=====
		69,229	102,402	121,658	136,949
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		69,229	102,402	121,658	136,949

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -06/08-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,040	35,040	35,040	35,040
1021	Unob Bal: Recov of prior year unpaid obligations	2,993	9,091	13,856	18,277
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,033	44,130	48,896	53,317
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,033	44,130	48,896	53,317

Status of Budgetary Resources

2002	Homeless Assistance Grant	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	38,033	44,130	48,895	53,316
2500	Total budgetary resources	=====	=====	=====	=====
		38,033	44,130	48,896	53,317

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	137,852	137,852	137,852	137,852
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		137,852	137,852	137,852	137,852
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3040	Ob Bal: Outlays (gross)	-15,534	-28,846	-38,808	-46,371
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,993	-9,091	-13,856	-18,277
3090	Ob Bal: EOY: Unpaid obligations (gross)	119,324	99,915	85,188	73,204
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		119,324	99,915	85,188	73,204

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -06/08-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	15,534	28,846	38,808	46,371
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,534	28,846	38,808	46,371
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,534	28,846	38,808	46,371
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,534	28,846	38,808	46,371

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -05/07-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,079	40,079	40,079	40,079
1021	Unob Bal: Recov of prior year unpaid obligations	2,334	7,944	10,731	14,471
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,413	48,024	50,810	54,550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,413	48,024	50,810	54,550

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	42,413	48,024	50,810	54,550
2500	Total budgetary resources	=====	=====	=====	=====
		42,413	48,024	50,810	54,550

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,817	91,817	91,817	91,817
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		91,817	91,817	91,817	91,817
3040	Ob Bal: Outlays (gross)	-6,577	-12,315	-15,044	-18,542
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,334	-7,944	-10,731	-14,471
3090	Ob Bal: EOY: Unpaid obligations (gross)	82,906	71,558	66,042	58,804
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		82,906	71,558	66,042	58,804

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -05/07-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,577	12,315	15,044	18,542
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,577	12,315	15,044	18,542
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,577	12,315	15,044	18,542
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,577	12,315	15,044	18,542

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -04/06-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,070	59,070	59,070	59,070
1021	Unob Bal: Recov of prior year unpaid obligations	3,699	7,558	12,544	16,432
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,769	66,629	71,614	75,503
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,769	66,629	71,614	75,503

Status of Budgetary Resources

2002	Homeless Assistance Grant	0	0	6	6
2004	Direct obligations incurred (total)		=====		
		0	0	6	6
2403	Unob Bal: Unapportioned: Other	62,769	66,629	71,609	75,497
2500	Total budgetary resources	=====	=====	=====	=====
		62,769	66,629	71,614	75,503

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	127,929	127,929	127,929	127,929
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		127,929	127,929	127,929	127,929
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	6	6
3040	Ob Bal: Outlays (gross)	-11,261	-20,125	-28,319	-35,087
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,699	-7,558	-12,544	-16,432
3090	Ob Bal: EOY: Unpaid obligations (gross)	112,969	100,246	87,072	76,415
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		112,969	100,246	87,072	76,415

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -04/06-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11,261	20,125	28,319	35,087
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,261	20,125	28,319	35,087
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,261	20,125	28,319	35,087
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,261	20,125	28,319	35,087

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -03/05-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	80,487	80,487	80,487	80,487
1021	Unob Bal: Recov of prior year unpaid obligations	3,606	6,183	13,103	44,235
1029	Unob Bal: Other balances withdrawn	0	0	0	-124,722
1050	Unob Bal: Unobligated balance (total)	===== 84,092	===== 86,670	===== 93,590	0
1910	Total budgetary resources (disc. and mand.)	===== 84,092	===== 86,670	===== 93,590	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	84,092	86,670	93,590	0
2500	Total budgetary resources	===== 84,092	===== 86,670	===== 93,590	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58,049	58,049	58,049	58,049
3020	Obligated balance, start of year (net)	===== 58,049	===== 58,049	===== 58,049	===== 58,049
3040	Ob Bal: Outlays (gross)	-3,240	-7,282	-9,653	-13,814
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,606	-6,183	-13,103	-44,235
3090	Ob Bal: EOY: Unpaid obligations (gross)	51,203	44,585	35,293	0
3100	Obligated balance, end of year (net)	===== 51,203	===== 44,585	===== 35,293	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -03/05-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,240	7,282	9,653	13,814
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,240	7,282	9,653	13,814
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,240	7,282	9,653	13,814
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,240	7,282	9,653	13,814

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homelessness Prevention Fund, Recovery Act
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0193
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,191	7,191	7,191	7,191
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,191	7,191	7,191	7,191
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,191	7,191	7,191	7,191

Status of Budgetary Resources

2002	Homelessness Prevention G	7,191	7,191	7,191	7,191
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,191	7,191	7,191	7,191
2500	Total budgetary resources	=====	=====	=====	=====
		7,191	7,191	7,191	7,191

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,484,729	1,484,729	1,484,729	1,484,729
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,484,729	1,484,729	1,484,729	1,484,729
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,191	7,191	7,191	7,191
3040	Ob Bal: Outlays (gross)	-46,286	-152,095	-297,186	-462,155
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,445,634	1,339,826	1,194,735	1,029,766
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,445,634	1,339,826	1,194,735	1,029,766

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homelessness Prevention Fund, Recovery Act
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0193
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	46,286	152,095	297,186	462,155
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,286	152,095	297,186	462,155
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,286	152,095	297,186	462,155
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,286	152,095	297,186	462,155

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Homeless Assistance Grants
 Treasury Account:
 Budget Account Id: 025-06-0192 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,309,754	2,309,754	2,309,754	2,309,754
1021	Unob Bal: Recov of prior year unpaid obligations	27,855	72,708	123,586	193,024
1029	Unob Bal: Other balances withdrawn	0	0	0	-124,724
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,337,609	2,382,462	2,433,341	2,378,054
1100	BA: Disc: Appropriation	0	1,865,000	1,865,000	1,865,000
1120	BA: Disc: Approps transferred to other accounts	0	-12,650	-12,650	-12,650
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	1,852,350	1,852,350	1,852,350
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	1,852,350	1,852,350	1,852,350
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,337,609	4,234,812	4,285,691	4,230,404

Status of Budgetary Resources

2004	Direct obligations incurred (total)	316,302	523,370	1,275,749	1,813,026
2201	Unob Bal: Apportioned: Avail in the current period	1,772,525	3,418,129	2,665,757	2,128,540
2403	Unob Bal: Unapportioned: Other	248,782	293,313	344,185	288,837
2500	Total budgetary resources	=====	=====	=====	=====
		2,337,609	4,234,812	4,285,691	4,230,404

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Homeless Assistance Grants
 Treasury Account:
 Budget Account Id: 025-06-0192 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,535,873	3,535,873	3,535,873	3,535,873
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,535,873	3,535,873	3,535,873	3,535,873
3030	Ob Bal: Obligations incurred: Unexpired accounts	316,302	523,048	1,275,421	1,812,692
3031	Ob Bal: Obligations incurred: Expired accounts	0	322	328	334
3040	Ob Bal: Outlays (gross)	-442,890	-935,186	-1,467,478	-2,026,283
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,467	-23,383	-39,900	-60,488
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,389	-49,325	-83,687	-132,536
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,381,430	3,051,348	3,220,557	3,129,592
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,381,430	3,051,348	3,220,557	3,129,592

BA & O, Net

4000	Disc: Budget authority, gross	0	1,852,350	1,852,350	1,852,350
4010	Disc: Outlays from new authority	0	0	366	4,508
4011	Disc: Outlays from balances	442,890	935,186	1,467,112	2,021,775
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		442,890	935,186	1,467,478	2,026,283
4070	Disc: Budget authority, net	0	1,852,350	1,852,350	1,852,350
4080	Disc: Outlays, net	=====	=====	=====	=====
		442,890	935,186	1,467,478	2,026,283
4180	Budget authority, net (disc. and mand.)	0	1,852,350	1,852,350	1,852,350
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		442,890	935,186	1,467,478	2,026,283

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Permanent Supportive Housing
 Treasury Account: Permanent Supportive Housing
 Budget Account Id: 025-06-0342 Treasury Account Id: 86- - /X -0342
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,044	16,044	16,044	16,044
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,044	16,044	16,044	16,044
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,044	16,044	16,044	16,044

Status of Budgetary Resources

2002	Vouchers	0	2,880	2,880	2,880
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	2,880	2,880	2,880
2201	Unob Bal: Apportioned: Avail in the current period	16,044	13,164	13,164	13,164
2500	Total budgetary resources	=====	=====	=====	=====
		16,044	16,044	16,044	16,044

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	53,475	53,475	53,475	53,475
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		53,475	53,475	53,475	53,475
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,880	2,880	2,880
3040	Ob Bal: Outlays (gross)	-1,679	-3,894	-7,200	-10,790
3090	Ob Bal: EOY: Unpaid obligations (gross)	51,797	52,462	49,155	45,565
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		51,797	52,462	49,155	45,565

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Permanent Supportive Housing
Treasury Account: Permanent Supportive Housing
Budget Account Id: 025-06-0342 Treasury Account Id: 86- - /X -0342
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,679	3,894	7,200	10,790
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,679	3,894	7,200	10,790
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,679	3,894	7,200	10,790
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,679	3,894	7,200	10,790

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Permanent Supportive Housing
 Treasury Account:
 Budget Account Id: 025-06-0342 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,044	16,044	16,044	16,044
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,044	16,044	16,044	16,044
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,044	16,044	16,044	16,044

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	2,880	2,880	2,880
2201	Unob Bal: Apportioned: Avail in the current period	16,044	13,164	13,164	13,164
2500	Total budgetary resources	=====	=====	=====	=====
		16,044	16,044	16,044	16,044

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	53,475	53,475	53,475	53,475
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		53,475	53,475	53,475	53,475
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,880	2,880	2,880
3040	Ob Bal: Outlays (gross)	-1,679	-3,894	-7,200	-10,790
3090	Ob Bal: EOY: Unpaid obligations (gross)	51,797	52,462	49,155	45,565
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		51,797	52,462	49,155	45,565

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Permanent Supportive Housing
Treasury Account:
Budget Account Id: 025-06-0342 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,679	3,894	7,200	10,790
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,679	3,894	7,200	10,790
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,679	3,894	7,200	10,790
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,679	3,894	7,200	10,790

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Rural Housing and Economic Development
 Treasury Account: Rural Housing and Economic Development
 Budget Account Id: 025-06-0324 Treasury Account Id: 86- - /X -0324
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,538	28,538	28,538	28,538
1021	Unob Bal: Recov of prior year unpaid obligations	130	403	730	1,192
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,668	28,941	29,269	29,730
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,668	28,941	29,269	29,730

Status of Budgetary Resources

2002	Development	0	838	4,530	6,210
2002	Rural Hsng And Economic D	0	4,098	14,976	16,325
2002	Technical Assistance	0	0	0	1,000
2004	Direct obligations incurred (total)	0	=====	=====	=====
			4,936	19,506	23,534
2201	Unob Bal: Apportioned: Avail in the current period	28,538	23,932	9,362	5,334
2403	Unob Bal: Unapportioned: Other	130	73	400	862
2500	Total budgetary resources	=====	=====	=====	=====
		28,668	28,941	29,269	29,730

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,392	38,392	38,392	38,392
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		38,392	38,392	38,392	38,392
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	4,936	19,506	23,534
3040	Ob Bal: Outlays (gross)	-2,793	-5,790	-9,673	-14,079
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-130	-403	-730	-1,192
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,470	37,135	47,495	46,656
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,470	37,135	47,495	46,656

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Rural Housing and Economic Development
Treasury Account: Rural Housing and Economic Development
Budget Account Id: 025-06-0324 Treasury Account Id: 86- - /X -0324
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,793	5,790	9,673	14,079
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,793	5,790	9,673	14,079
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,793	5,790	9,673	14,079
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,793	5,790	9,673	14,079

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Rural Housing and Economic Development
 Treasury Account:
 Budget Account Id: 025-06-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,538	28,538	28,538	28,538
1021	Unob Bal: Recov of prior year unpaid obligations	130	403	730	1,192
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,668	28,941	29,269	29,730
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,668	28,941	29,269	29,730

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	4,936	19,506	23,534
2201	Unob Bal: Apportioned: Avail in the current period	28,538	23,932	9,362	5,334
2403	Unob Bal: Unapportioned: Other	130	73	400	862
2500	Total budgetary resources	=====	=====	=====	=====
		28,668	28,941	29,269	29,730

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,392	38,392	38,392	38,392
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		38,392	38,392	38,392	38,392
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	4,936	19,506	23,534
3040	Ob Bal: Outlays (gross)	-2,793	-5,790	-9,673	-14,079
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-130	-403	-730	-1,192
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,470	37,135	47,495	46,656
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,470	37,135	47,495	46,656

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Rural Housing and Economic Development
Treasury Account:
Budget Account Id: 025-06-0324 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,793	5,790	9,673	14,079
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,793	5,790	9,673	14,079
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,793	5,790	9,673	14,079
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,793	5,790	9,673	14,079

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Urban Development Action Grants
 Treasury Account: Capacity Building for Community Development and Affordable Housi
 Budget Account Id: 025-06-0170 Treasury Account Id: 86- - /X -0222
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54	54	54	54
1050	Unob Bal: Unobligated balance (total)		=====		
		54	54	54	54
1910	Total budgetary resources (disc. and mand.)		=====		
		54	54	54	54

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	54	54	54	54
2500	Total budgetary resources		=====		
		54	54	54	54

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)		=====		
		7	7	7	7
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	7	7
3100	Obligated balance, end of year (net)		=====		
		7	7	7	7

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Urban Development Action Grants
 Treasury Account:
 Budget Account Id: 025-06-0170 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54	54	54	54
1050	Unob Bal: Unobligated balance (total)		=====		
		54	54	54	54
1910	Total budgetary resources (disc. and mand.)		=====		
		54	54	54	54

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	54	54	54	54
2500	Total budgetary resources		=====		
		54	54	54	54

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)		=====		
		7	7	7	7
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	7	7
3100	Obligated balance, end of year (net)		=====		
		7	7	7	7

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Revolving Fund (liquidating Programs)
 Treasury Account: Revolving Fund (liquidating Programs)
 Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	168	168	168	168
1022	Unob Bal: Capital transfer to general fund	-168	-168	-168	-168
1200	BA: Mand: Appropriation	1,270	1,270	1,270	1,270
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,270	1,270	1,270	1,270
1800	BA: Mand: Spending auth: Collected	23	27	27	56
1850	BA: Mand: Spending auth: Total		=====		
		23	27	27	56
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,293	1,297	1,297	1,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,293	1,297	1,297	1,326

Status of Budgetary Resources

2002	Section 312 Loan Servicing	1,000	1,000	1,000	1,000
2002	PFL Portfolio Servicing C	120	120	120	120
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,120	1,120	1,120	1,120
2201	Unob Bal: Apportioned: Avail in the current period	150	150	150	150
2403	Unob Bal: Unapportioned: Other	23	27	27	56
2500	Total budgetary resources	=====	=====	=====	=====
		1,293	1,297	1,297	1,326

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Revolving Fund (liquidating Programs)
 Treasury Account: Revolving Fund (liquidating Programs)
 Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,383	5,383	5,383	5,383
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		5,383	5,383	5,383	5,383
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,120	1,120	1,120	1,120
3040	Ob Bal: Outlays (gross)	-34	-72	-83	-99
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,469	6,430	6,419	6,403
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		6,469	6,430	6,419	6,403

BA & O, Net

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	1,293	1,297	1,297	1,326
4100 Mand: Outlays from new authority	0	0	0	44
4101 Mand: Outlays from balances	34	72	83	56
4110 Mand: Total outlays, gross	0	0	83	99
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	-23	-27	-27	-56
4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-23	-27	-27	-56
4160,Mand: Budget authority, net	=====	=====	=====	=====
	1,270	1,270	1,270	1,270
4170,Mand: Outlays, net	=====	=====	=====	=====
	-23	-27	56	43
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,270	1,270	1,270	1,270
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-23	-27	56	43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Revolving Fund (liquidating Programs)
 Treasury Account:
 Budget Account Id: 025-06-4015 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	168	168	168	168
1022	Unob Bal: Capital transfer to general fund	-168	-168	-168	-168
1200	BA: Mand: Appropriation	1,270	1,270	1,270	1,270
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,270	1,270	1,270	1,270
1800	BA: Mand: Spending auth: Collected	23	27	27	56
1850	BA: Mand: Spending auth: Total		=====		
		23	27	27	56
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,293	1,297	1,297	1,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,293	1,297	1,297	1,326

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,120	1,120	1,120	1,120
2201	Unob Bal: Apportioned: Avail in the current period	150	150	150	150
2403	Unob Bal: Unapportioned: Other	23	27	27	56
2500	Total budgetary resources	=====	=====	=====	=====
		1,293	1,297	1,297	1,326

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Revolving Fund (liquidating Programs)
 Treasury Account:
 Budget Account Id: 025-06-4015 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,383	5,383	5,383	5,383
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,383	5,383	5,383	5,383
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,120	1,120	1,120	1,120
3040	Ob Bal: Outlays (gross)	-34	-72	-83	-99
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,469	6,430	6,419	6,403
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,469	6,430	6,419	6,403

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,293	1,297	1,297	1,326
4100	Mand: Outlays from new authority	0	0	0	44
4101	Mand: Outlays from balances	34	72	83	56
4110	Mand: Total outlays, gross	0	0	83	99
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-23	-27	-27	-56
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23	-27	-27	-56
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,270	1,270	1,270	1,270
4170	Mand: Outlays, net	=====	=====	=====	=====
		-23	-27	56	43
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,270	1,270	1,270	1,270
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-23	-27	56	43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -10/11-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	6,000	6,000	6,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	6,000	6,000	6,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	6,000	6,000	6,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	6,000	6,000	6,000

Status of Budgetary Resources

2002	Other Programs	0	0	24	2,378
2004	Direct obligations incurred (total)		=====		=====
		0	0	24	2,378
2201	Unob Bal: Apportioned: Avail in the current period	0	6,000	5,976	3,622
2500	Total budgetary resources		=====	=====	=====
		0	6,000	6,000	6,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	24	2,378
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	24	2,378
3100	Obligated balance, end of year (net)		=====		=====
		0	0	24	2,378

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -10/11-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 6,000	==== 6,000	==== 6,000
4070	Disc: Budget authority, net	0	==== 6,000	==== 6,000	==== 6,000
4180	Budget authority, net (disc. and mand.)	0	==== 6,000	==== 6,000	==== 6,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -09/10-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,605	1,605	1,605	1,605
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,605	1,605	1,605	1,605
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,605	1,605	1,605	1,605

Status of Budgetary Resources

2002	Other Programs	134	821	1,603	1,603
2004	Direct obligations incurred (total)		=====	=====	=====
		134	821	1,603	1,603
2201	Unob Bal: Apportioned: Avail in the current period	1,471	785	3	3
2500	Total budgetary resources	=====	=====	=====	=====
		1,605	1,605	1,605	1,605

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,759	3,759	3,759	3,759
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,759	3,759	3,759	3,759
3030	Ob Bal: Obligations incurred: Unexpired accounts	134	821	1,603	1,603
3040	Ob Bal: Outlays (gross)	-542	-656	-1,083	-1,923
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,352	3,924	4,279	3,439
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,352	3,924	4,279	3,439

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -09/10-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	542	656	1,083	1,923
4020	Disc: Total outlays, gross		=====	=====	=====
		542	656	1,083	1,923
4080	Disc: Outlays, net		=====	=====	=====
		542	656	1,083	1,923
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		542	656	1,083	1,923

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- - /10-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	2,832	2,832
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	2,832	2,832
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	2,832	2,832
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,832	2,832

Status of Budgetary Resources

2002	Other Programs	0	0	2,832	2,832
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	2,832	2,832
2500	Total budgetary resources		=====	=====	=====
		0	0	2,832	2,832

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,832	2,832
3040	Ob Bal: Outlays (gross)	0	0	-2,832	-2,832

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- - /10-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	===== 0	===== 2,832	===== 2,832
4100	Mand: Outlays from new authority	0	0	2,832	2,832
4110	Mand: Total outlays, gross	0	0	2,832	2,832
4160	Mand: Budget authority, net	0	===== 0	===== 2,832	===== 2,832
4170	Mand: Outlays, net	0	===== 0	===== 2,832	===== 2,832
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 2,832	===== 2,832
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 2,832	===== 2,832

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -08/09-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,890	2,890	2,890	2,890
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,890	2,890	2,890	2,890
3040	Ob Bal: Outlays (gross)	-58	-685	-870	-938
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,832	2,205	2,020	1,952
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,832	2,205	2,020	1,952

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -08/09-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	58	685	870	938
4020	Disc: Total outlays, gross		=====		
		58	685	870	938
4080	Disc: Outlays, net		=====		
		58	685	870	938
4190	Outlays, net (disc. and mand.)		=====		
		58	685	870	938

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -07/08-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	14	14

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	14	14	14	14
2500	Total budgetary resources		=====		
		14	14	14	14

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,607	1,607	1,607	1,607
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,607	1,607	1,607	1,607
3040	Ob Bal: Outlays (gross)	0	-43	-295	-378
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,607	1,564	1,312	1,229
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,607	1,564	1,312	1,229

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -07/08-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	43	295	378
4020	Disc: Total outlays, gross		===== 43	295	378
4080	Disc: Outlays, net		===== 43	295	378
4190	Outlays, net (disc. and mand.)		===== 43	295	378

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -06/07-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	22
1050	Unob Bal: Unobligated balance (total)	18	18	18	40
1910	Total budgetary resources (disc. and mand.)	18	18	18	40

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	18	18	18	40
2500	Total budgetary resources	18	18	18	40

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,203	1,203	1,203	1,203
3020	Obligated balance, start of year (net)	1,203	1,203	1,203	1,203
3040	Ob Bal: Outlays (gross)	-2	-2	-2	-35
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,201	1,201	1,201	1,146
3100	Obligated balance, end of year (net)	1,201	1,201	1,201	1,146

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -06/07-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	2	2	35
4020	Disc: Total outlays, gross		=====		
		2	2	2	35
4080	Disc: Outlays, net		=====		
		2	2	2	35
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -05/06-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,424	1,424	1,424	1,424
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,424	1,424	1,424	1,424
3040	Ob Bal: Outlays (gross)	-59	-59	-59	-59
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,364	1,364	1,364	1,364
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,364	1,364	1,364	1,364

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -05/06-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	59	59	59	59
4020	Disc: Total outlays, gross		=====		
		59	59	59	59
4080	Disc: Outlays, net		=====		
		59	59	59	59
4190	Outlays, net (disc. and mand.)		=====		
		59	59	59	59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -04/05-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	69	1,545
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,563
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	87	0
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	87	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	18	18	87	0
2500	Total budgetary resources		=====		
		18	18	87	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,800	1,800	1,800	1,800
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,800	1,800	1,800	1,800
3040	Ob Bal: Outlays (gross)	-3	-4	-4	-255
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-69	-1,545
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,797	1,796	1,727	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,797	1,796	1,727	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -04/05-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	4	4	255
4020	Disc: Total outlays, gross		=====		
		3	4	4	255
4080	Disc: Outlays, net		=====		
		3	4	4	255
4190	Outlays, net (disc. and mand.)		=====		
		3	4	4	255

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Program Acc
 Treasury Account:
 Budget Account Id: 025-06-0198 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,658	1,658	1,658	1,658
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	69	1,568
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,563
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,658	1,658	1,727	1,663
1100	BA: Disc: Appropriation	0	6,000	6,000	6,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	6,000	6,000	6,000
1200	BA: Mand: Appropriation	0	0	2,832	2,832
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	2,832	2,832
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	6,000	8,832	8,832
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,658	7,658	10,559	10,494

Status of Budgetary Resources

2004	Direct obligations incurred (total)	134	821	4,459	6,813
2201	Unob Bal: Apportioned: Avail in the current period	1,471	6,785	5,979	3,624
2403	Unob Bal: Unapportioned: Other	53	53	122	57
2500	Total budgetary resources	=====	=====	=====	=====
		1,658	7,658	10,559	10,494

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Program Acc
 Treasury Account:
 Budget Account Id: 025-06-0198 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,683	12,683	12,683	12,683
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,683	12,683	12,683	12,683
3030	Ob Bal: Obligations incurred: Unexpired accounts	134	821	4,459	6,813
3040	Ob Bal: Outlays (gross)	-664	-1,449	-5,146	-6,420
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-69	-1,568
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,154	12,055	11,927	11,508
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,154	12,055	11,927	11,508

BA & O, Net

4000	Disc: Budget authority, gross	0	6,000	6,000	6,000
4011	Disc: Outlays from balances	664	1,449	2,314	3,588
4020	Disc: Total outlays, gross	664	1,449	2,314	3,589
4070	Disc: Budget authority, net	0	6,000	6,000	6,000
4080	Disc: Outlays, net	664	1,449	2,314	3,589
4090	Mand: Budget authority, gross	0	0	2,832	2,832
4100	Mand: Outlays from new authority	0	0	2,832	2,832
4110	Mand: Total outlays, gross	0	0	2,832	2,832
4160	Mand: Budget authority, net	0	0	2,832	2,832
4170	Mand: Outlays, net	0	0	2,832	2,832
4180	Budget authority, net (disc. and mand.)	0	6,000	8,832	8,832

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Program Acc
Treasury Account:
Budget Account Id: 025-06-0198 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	664	==== 1,449	==== 5,146	==== 6,420

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Financing Account
 Treasury Account: Community Development Loan Guarantees Financing Account
 Budget Account Id: 025-06-4096 Treasury Account Id: 86- - /X -4096 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,300	114,300	114,300	114,300
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,300	114,300	114,300	114,300
1800	BA: Mand: Spending auth: Collected	664	1,449	5,146	11,183
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	752	1,935	3,032	-1,175
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	8,584	7,125	2,331	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		10,000	10,509	10,509	10,008
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,000	10,509	10,509	10,008
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,300	124,809	124,809	124,308

Status of Budgetary Resources

2002	Other Programs	0	17,102	17,102	17,102
2004	Direct obligations incurred (total)		=====	=====	=====
		0	17,102	17,102	17,102
2201	Unob Bal: Apportioned: Avail in the current period	6,000	6,000	6,000	6,000
2403	Unob Bal: Unapportioned: Other	118,300	101,706	101,706	101,206
2500	Total budgetary resources	=====	=====	=====	=====
		124,300	124,809	124,809	124,308

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Financing Account
 Treasury Account: Community Development Loan Guarantees Financing Account
 Budget Account Id: 025-06-4096 Treasury Account Id: 86- - /X -4096 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,683	-12,683	-12,683	-12,683
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-12,683	-12,683	-12,683	-12,683
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	17,102	17,102	17,102
3040	Ob Bal: Outlays (gross)	0	-17,102	-17,102	-17,102
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-752	-1,935	-3,032	1,175
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,435	-14,618	-15,715	-11,508
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-13,435	-14,618	-15,715	-11,508

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,000	10,509	10,509	10,008
4110	Mand: Total outlays, gross	0	0	17,102	17,102
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-664	-1,449	-5,146	-6,420
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,763
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-664	-1,449	-5,146	-11,183
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-752	-1,935	-3,032	1,175
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-752	-1,935	-3,032	1,175
4160	Mand: Budget authority, net	=====	=====	=====	0
		8,584	7,125	2,331	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-664	-1,449	11,957	5,919
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		8,584	7,125	2,331	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-664	-1,449	11,957	5,919

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Financing A
 Treasury Account:
 Budget Account Id: 025-06-4096 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,300	114,300	114,300	114,300
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,300	114,300	114,300	114,300
1800	BA: Mand: Spending auth: Collected	664	1,449	5,146	11,183
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	752	1,935	3,032	-1,175
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	8,584	7,125	2,331	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		10,000	10,509	10,509	10,008
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,000	10,509	10,509	10,008
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,300	124,809	124,809	124,308

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	17,102	17,102	17,102
2201	Unob Bal: Apportioned: Avail in the current period	6,000	6,000	6,000	6,000
2403	Unob Bal: Unapportioned: Other	118,300	101,706	101,706	101,206
2500	Total budgetary resources	=====	=====	=====	=====
		124,300	124,809	124,809	124,308

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Financing A
 Treasury Account:
 Budget Account Id: 025-06-4096 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,683	-12,683	-12,683	-12,683
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-12,683	-12,683	-12,683	-12,683
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	17,102	17,102	17,102
3040	Ob Bal: Outlays (gross)	0	-17,102	-17,102	-17,102
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-752	-1,935	-3,032	1,175
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,435	-14,618	-15,715	-11,508
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-13,435	-14,618	-15,715	-11,508

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,000	10,509	10,509	10,008
4110	Mand: Total outlays, gross	0	0	17,102	17,102
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-664	-1,449	-5,146	-6,420
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,763
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-664	-1,449	-5,146	-11,183
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-752	-1,935	-3,032	1,175
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-752	-1,935	-3,032	1,175
4160	Mand: Budget authority, net	=====	=====	=====	0
		8,584	7,125	2,331	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-664	-1,449	11,957	5,919
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		8,584	7,125	2,331	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-664	-1,449	11,957	5,919

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Liquidating Account
 Treasury Account: Community Development Loan Guarantees Liquidating Account
 Budget Account Id: 025-06-4097 Treasury Account Id: 86- - /X -4097
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,015	-3,015	-3,015	-3,015
3020	Obligated balance, start of year (net)	====	====	====	====
		-3,015	-3,015	-3,015	-3,015
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,015	-3,015	-3,015	-3,015
3100	Obligated balance, end of year (net)	====	====	====	====
		-3,015	-3,015	-3,015	-3,015

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Liquidating
Treasury Account:
Budget Account Id: 025-06-4097 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,015	-3,015	-3,015	-3,015
3020	Obligated balance, start of year (net)	====	====	====	====
		-3,015	-3,015	-3,015	-3,015
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,015	-3,015	-3,015	-3,015
3100	Obligated balance, end of year (net)	====	====	====	====
		-3,015	-3,015	-3,015	-3,015

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,797,434	10,797,434	10,797,434	10,797,434
1021	Unob Bal: Recov of prior year unpaid obligations	32,413	81,833	135,927	246,601
1022	Unob Bal: Capital transfer to general fund	-168	-168	-168	-168
1029	Unob Bal: Other balances withdrawn	0	-503	-503	-154,254
1041	Unob Bal: Antic recov of prior year unpaid obl	588	3,192	2,470	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,830,267	10,881,787	10,935,159	10,889,613
1100	BA: Disc: Appropriation	0	8,580,500	8,580,500	8,680,500
1120	BA: Disc: Approps transferred to other accounts	0	-79,745	-79,745	-79,745
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	8,500,755	8,500,755	8,600,755
1200	BA: Mand: Appropriation	1,270	1,270	4,102	4,102
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,270	1,270	4,102	4,102
1800	BA: Mand: Spending auth: Collected	23	27	27	56
1850	BA: Mand: Spending auth: Total	23	=====	27	56
		23	27	27	56
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,293	8,502,052	8,504,884	8,604,913
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,831,560	19,383,839	19,440,043	19,494,526

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,392,212	6,101,679	9,198,952	14,562,415
2201	Unob Bal: Apportioned: Avail in the current period	9,165,276	12,960,352	9,867,285	4,504,190
2203	Unob Bal: Apportioned: Anticipated	588	3,192	2,470	0
2403	Unob Bal: Unapportioned: Other	273,485	318,617	371,337	427,921
2500	Total budgetary resources	=====	=====	=====	=====
		10,831,560	19,383,839	19,440,043	19,494,526

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,719,515	32,719,515	32,719,515	32,719,515
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,015	-3,015	-3,015	-3,015
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,716,500	32,716,500	32,716,500	32,716,500
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,392,212	6,101,357	9,198,624	14,562,081
3031	Ob Bal: Obligations incurred: Expired accounts	0	322	328	334
3040	Ob Bal: Outlays (gross)	-3,191,746	-6,398,440	-9,978,723	-13,867,964
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,898	-30,014	-47,765	-85,825
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,515	-51,818	-88,162	-160,776
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,887,567	32,340,921	31,803,817	33,167,365
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,015	-3,015	-3,015	-3,015
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,884,552	32,337,906	31,800,801	33,164,349

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	0	8,500,755	8,500,755	8,600,755
4010 Disc:	Outlays from new authority	0	0	4,664	42,363
4011 Disc:	Outlays from balances	2,932,216	5,802,102	8,917,070	12,262,909
4020,Disc:	Total outlays, gross	2,932,216	5,802,102	8,921,734	12,305,272
4070,Disc:	Budget authority, net	0	8,500,755	8,500,755	8,600,755
4080,Disc:	Outlays, net	2,932,216	5,802,102	8,921,734	12,305,272
4090,Mand:	Budget authority, gross	1,293	1,297	4,129	4,158
4100 Mand:	Outlays from new authority	0	0	2,832	2,875
4101 Mand:	Outlays from balances	259,530	596,337	1,054,158	1,559,817
4110 Mand:	Total outlays, gross	0	0	1,056,990	1,562,692
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-23	-27	-27	-56
4130,Mand:	Offsets against gross BA and outlays (total)	-23	-27	-27	-56
4160,Mand:	Budget authority, net	1,270	1,270	4,102	4,102
4170,Mand:	Outlays, net	-23	-27	1,056,962	1,562,636
4180,Budget authority, net (disc. and mand.)		1,270	8,502,025	8,504,857	8,604,857
4190,Outlays, net (disc. and mand.)		2,932,193	5,802,075	9,978,696	13,867,908

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Financing Accounts Community Planning and Developm
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,300	114,300	114,300	114,300
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,300	114,300	114,300	114,300
1800	BA: Mand: Spending auth: Collected	664	1,449	5,146	11,183
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	752	1,935	3,032	-1,175
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	8,584	7,125	2,331	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		10,000	10,509	10,509	10,008
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,000	10,509	10,509	10,008
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,300	124,809	124,809	124,308

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	17,102	17,102	17,102
2201	Unob Bal: Apportioned: Avail in the current period	6,000	6,000	6,000	6,000
2403	Unob Bal: Unapportioned: Other	118,300	101,706	101,706	101,206
2500	Total budgetary resources	=====	=====	=====	=====
		124,300	124,809	124,809	124,308

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Financing Accounts Community Planning and Developm
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,683	-12,683	-12,683	-12,683
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-12,683	-12,683	-12,683	-12,683
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	17,102	17,102	17,102
3040	Ob Bal: Outlays (gross)	0	-17,102	-17,102	-17,102
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-752	-1,935	-3,032	1,175
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,435	-14,618	-15,715	-11,508
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-13,435	-14,618	-15,715	-11,508

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,000	10,509	10,509	10,008
4110	Mand: Total outlays, gross	0	0	17,102	17,102
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-664	-1,449	-5,146	-6,420
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,763
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-664	-1,449	-5,146	-11,183
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-752	-1,935	-3,032	1,175
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-752	-1,935	-3,032	1,175
4160	Mand: Budget authority, net	=====	=====	=====	0
		8,584	7,125	2,331	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-664	-1,449	11,957	5,919
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		8,584	7,125	2,331	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-664	-1,449	11,957	5,919

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	77,616	77,616	77,616	77,616
1021	Unob Bal: Recov of prior year unpaid obligations	169	216	330	9,713
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,785	77,832	77,946	87,329
1700	BA: Disc: Spending auth: Collected	158	158	158	158
1750	BA: Disc: Spending auth: Total		=====		
		158	158	158	158
1900	Budget authority total (disc. and mand.)		=====		
		158	158	158	158
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,943	77,989	78,104	87,487

Status of Budgetary Resources

2002	Supportive Housing for th	1,503	4,181	6,866	16,082
2002	Conversion to Assisted Li	0	0	0	2,683
2002	Service Coordinators	0	0	0	4
2002	Other Programs	0	0	-2	-2
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,503	4,181	6,864	18,767
2201	Unob Bal: Apportioned: Avail in the current period	76,113	73,435	70,752	58,849
2403	Unob Bal: Unapportioned: Other	327	373	488	9,871
2500	Total budgetary resources	=====	=====	=====	=====
		77,943	77,989	78,104	87,487

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,655,022	1,655,022	1,655,022	1,655,022
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,655,022	1,655,022	1,655,022	1,655,022
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,503	4,181	6,864	18,767
3040	Ob Bal: Outlays (gross)	-46,155	-93,365	-141,270	-190,841
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-169	-216	-330	-9,713
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,610,200	1,565,622	1,520,286	1,473,234
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,610,200	1,565,622	1,520,286	1,473,234

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		158	158	158	158
4011	Disc: Outlays from balances	46,155	93,365	141,270	190,841
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,155	93,365	141,270	190,841
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-158	-158	-158	-158
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-158	-158	-158	-158
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,997	93,207	141,112	190,683
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,997	93,207	141,112	190,683

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	765,000	825,000	825,000	825,000
1120	BA: Disc: Approps transferred to other accounts	0	-8,250	-8,250	-8,250
1134	BA: Disc: Appropriations precluded from obligation	-600,017	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		164,983	816,750	816,750	816,750
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		164,983	816,750	816,750	816,750
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		164,983	816,750	816,750	816,750

Status of Budgetary Resources

2002	Service Coordinators and	0	0	14,026	33,539
2002	Supportive Housing for th	0	277	467	870
2002	Elderly PRAC Renewal/Amen	31,048	66,726	104,540	156,982
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		31,048	67,002	119,033	191,390
2201	Unob Bal: Apportioned: Avail in the current period	133,935	749,748	697,717	625,360
2500	Total budgetary resources	=====	=====	=====	=====
		164,983	816,750	816,750	816,750

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	31,048	67,002	119,033	191,390
3040	Ob Bal: Outlays (gross)	-4,730	-19,688	-44,906	-82,615
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,318	47,315	74,127	108,775
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		26,318	47,315	74,127	108,775

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		164,983	816,750	816,750	816,750
4010	Disc: Outlays from new authority	4,730	19,688	44,906	82,615
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,730	19,688	44,906	82,615
4070	Disc: Budget authority, net	=====	=====	=====	=====
		164,983	816,750	816,750	816,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,730	19,688	44,906	82,615
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		164,983	816,750	816,750	816,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,730	19,688	44,906	82,615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -09/12-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	609,310	609,310	609,310	609,310
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	15
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		609,310	609,310	609,312	609,325
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		609,310	609,310	609,312	609,325

Status of Budgetary Resources

2002	Supportive Housing for th	899	7,749	10,943	275,328
2002	Conversion to Assisted Li	0	0	5,658	5,658
2002	Service Coordinators and	18,315	21,420	32,166	58,932
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,214	29,169	48,767	339,918
2201	Unob Bal: Apportioned: Avail in the current period	590,096	580,141	560,543	269,392
2403	Unob Bal: Unapportioned: Other	0	0	2	15
2500	Total budgetary resources	=====	=====	=====	=====
		609,310	609,310	609,312	609,325

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	104,403	104,403	104,403	104,403
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		104,403	104,403	104,403	104,403
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,214	29,169	48,767	339,918
3040	Ob Bal: Outlays (gross)	-31,074	-57,156	-77,486	-96,027
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	92,543	76,417	75,683	348,279
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		92,543	76,417	75,683	348,279

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -09/12-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	31,074	57,156	77,486	96,027
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,074	57,156	77,486	96,027
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,074	57,156	77,486	96,027
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,074	57,156	77,486	96,027

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -08/11-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,544	32,544	32,544	32,544
1021	Unob Bal: Recov of prior year unpaid obligations	121	121	293	617
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,665	32,665	32,837	33,160
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,665	32,665	32,837	33,160

Status of Budgetary Resources

2002	Supportive Housing for th	2,082	3,011	3,011	4,836
2002	Conversion to Assisted Li	5,938	5,938	5,938	6,503
2002	Pre-Construction Demonstr	5,191	5,723	5,855	5,914
2002	Service Coordinators and	1,029	1,046	1,171	1,354
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,240	15,718	15,975	18,606
2201	Unob Bal: Apportioned: Avail in the current period	18,304	16,825	16,569	13,938
2403	Unob Bal: Unapportioned: Other	121	121	293	617
2500	Total budgetary resources	=====	=====	=====	=====
		32,665	32,665	32,837	33,160

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	567,382	567,382	567,382	567,382
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		567,382	567,382	567,382	567,382
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,240	15,718	15,975	18,606
3040	Ob Bal: Outlays (gross)	-21,939	-43,885	-75,076	-119,331
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-121	-121	-293	-617
3090	Ob Bal: EOY: Unpaid obligations (gross)	559,561	539,094	507,987	466,041
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		559,561	539,094	507,987	466,041

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -08/11-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	21,939	43,885	75,076	119,331
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,939	43,885	75,076	119,331
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,939	43,885	75,076	119,331
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,939	43,885	75,076	119,331

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -07/10-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,878	14,878	14,878	14,878
1021	Unob Bal: Recov of prior year unpaid obligations	112	115	361	1,447
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,991	14,994	15,239	16,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,991	14,994	15,239	16,326

Status of Budgetary Resources

2002	Supportive Housing for th	552	1,102	1,766	3,127
2002	Pre-Construction Demonstr	7,249	7,649	7,649	8,111
2002	Service Coordinators and	154	233	233	332
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,954	8,984	9,648	11,569
2201	Unob Bal: Apportioned: Avail in the current period	6,924	5,895	5,230	3,309
2403	Unob Bal: Unapportioned: Other	112	115	361	1,447
2500	Total budgetary resources	=====	=====	=====	=====
		14,991	14,994	15,239	16,326

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	497,013	497,013	497,013	497,013
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		497,013	497,013	497,013	497,013
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,954	8,984	9,648	11,569
3040	Ob Bal: Outlays (gross)	-55,813	-114,978	-174,792	-227,998
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-112	-115	-361	-1,447
3090	Ob Bal: EOY: Unpaid obligations (gross)	449,043	390,903	331,508	279,137
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		449,043	390,903	331,508	279,137

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -07/10-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	55,813	114,978	174,792	227,998
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		55,813	114,978	174,792	227,998
4080	Disc: Outlays, net	=====	=====	=====	=====
		55,813	114,978	174,792	227,998
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,813	114,978	174,792	227,998

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -06/09-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,978	5,978	5,978	5,978
1021	Unob Bal: Recov of prior year unpaid obligations	12	229	394	2,236
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,990	6,206	6,372	8,214
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,990	6,206	6,372	8,214

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,990	6,206	6,372	8,214
2500	Total budgetary resources	=====	=====	=====	=====
		5,990	6,206	6,372	8,214

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	265,287	265,287	265,287	265,287
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		265,287	265,287	265,287	265,287
3040	Ob Bal: Outlays (gross)	-44,135	-75,413	-104,508	-125,132
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-229	-394	-2,236
3090	Ob Bal: EOY: Unpaid obligations (gross)	221,140	189,645	160,385	137,918
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		221,140	189,645	160,385	137,918

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -06/09-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	44,135	75,413	104,508	125,132
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,135	75,413	104,508	125,132
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,135	75,413	104,508	125,132
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,135	75,413	104,508	125,132

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -05/08-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,257	3,257	3,257	3,257
1021	Unob Bal: Recov of prior year unpaid obligations	9	33	179	1,991
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,266	3,289	3,436	5,248
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,266	3,289	3,436	5,248

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,266	3,289	3,436	5,248
2500	Total budgetary resources	=====	=====	=====	=====
		3,266	3,289	3,436	5,248

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	174,936	174,936	174,936	174,936
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		174,936	174,936	174,936	174,936
3040	Ob Bal: Outlays (gross)	-18,032	-33,052	-45,758	-60,312
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-33	-179	-1,991
3090	Ob Bal: EOY: Unpaid obligations (gross)	156,895	141,852	128,999	112,633
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		156,895	141,852	128,999	112,633

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -05/08-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	18,032	33,052	45,758	60,312
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,032	33,052	45,758	60,312
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,032	33,052	45,758	60,312
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,032	33,052	45,758	60,312

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -04/06-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,332	17,332	17,332	17,332
1021	Unob Bal: Recov of prior year unpaid obligations	56	176	188	3,223
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,389	17,508	17,521	20,555
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,389	17,508	17,521	20,555

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17,389	17,508	17,521	20,555
2500	Total budgetary resources	=====	=====	=====	=====
		17,389	17,508	17,521	20,555

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	115,155	115,155	115,155	115,155
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		115,155	115,155	115,155	115,155
3040	Ob Bal: Outlays (gross)	-9,708	-15,356	-22,026	-31,116
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-56	-176	-188	-3,223
3090	Ob Bal: EOY: Unpaid obligations (gross)	105,390	99,623	92,940	80,816
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		105,390	99,623	92,940	80,816

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -04/06-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9,708	15,356	22,026	31,116
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,708	15,356	22,026	31,116
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,708	15,356	22,026	31,116
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,708	15,356	22,026	31,116

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -03/06-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,571	22,571	22,571	22,571
1021	Unob Bal: Recov of prior year unpaid obligations	189	189	191	820
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,760	22,760	22,762	23,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,760	22,760	22,762	23,392

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	22,760	22,760	22,762	23,392
2500	Total budgetary resources	=====	=====	=====	=====
		22,760	22,760	22,762	23,392

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	93,867	93,867	93,867	93,867
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		93,867	93,867	93,867	93,867
3040	Ob Bal: Outlays (gross)	-8,146	-13,430	-20,085	-27,082
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-189	-189	-191	-820
3090	Ob Bal: EOY: Unpaid obligations (gross)	85,532	80,248	73,592	65,965
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		85,532	80,248	73,592	65,965

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -03/06-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8,146	13,430	20,085	27,082
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,146	13,430	20,085	27,082
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,146	13,430	20,085	27,082
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,146	13,430	20,085	27,082

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly
 Treasury Account:
 Budget Account Id: 025-09-0320 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	783,486	783,486	783,486	783,486
1021	Unob Bal: Recov of prior year unpaid obligations	669	1,078	1,938	20,062
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		784,156	784,564	785,424	803,548
1100	BA: Disc: Appropriation	765,000	825,000	825,000	825,000
1120	BA: Disc: Approps transferred to other accounts	0	-8,250	-8,250	-8,250
1134	BA: Disc: Appropriations precluded from obligation	-600,017	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		164,983	816,750	816,750	816,750
1700	BA: Disc: Spending auth: Collected	158	158	158	158
1750	BA: Disc: Spending auth: Total		=====		
		158	158	158	158
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		165,141	816,908	816,908	816,908
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		949,297	1,601,472	1,602,332	1,620,456

Status of Budgetary Resources

2004	Direct obligations incurred (total)	73,959	125,054	200,286	580,250
2201	Unob Bal: Apportioned: Avail in the current period	825,373	1,426,044	1,350,812	970,849
2403	Unob Bal: Unapportioned: Other	49,965	50,374	51,234	69,358
2500	Total budgetary resources	=====	=====	=====	=====
		949,297	1,601,472	1,602,332	1,620,456

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly
 Treasury Account:
 Budget Account Id: 025-09-0320 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,473,065	3,473,065	3,473,065	3,473,065
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,473,065	3,473,065	3,473,065	3,473,065
3030	Ob Bal: Obligations incurred: Unexpired accounts	73,959	125,054	200,286	580,250
3040	Ob Bal: Outlays (gross)	-239,732	-466,323	-705,906	-960,454
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-403	-452	-985	-11,792
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-266	-626	-952	-8,270
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,306,622	3,130,718	2,965,507	3,072,799
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,306,622	3,130,718	2,965,507	3,072,799

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		165,141	816,908	816,908	816,908
4010	Disc: Outlays from new authority	4,730	19,688	44,906	82,615
4011	Disc: Outlays from balances	235,002	446,635	661,000	877,838
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		239,732	466,323	705,906	960,454
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-158	-158	-158	-158
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-158	-158	-158	-158
4070	Disc: Budget authority, net	=====	=====	=====	=====
		164,983	816,750	816,750	816,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		239,574	466,165	705,748	960,296
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		164,983	816,750	816,750	816,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		239,574	466,165	705,748	960,296

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- - /X -0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,539	33,539	33,539	33,539
1021	Unob Bal: Recov of prior year unpaid obligations	402	418	448	3,142
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,941	33,957	33,987	36,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,941	33,957	33,987	36,681

Status of Budgetary Resources

2002	Supportive Housing for Pe	220	378	802	5,392
2004	Direct obligations incurred (total)		=====		=====
		220	378	802	5,392
2201	Unob Bal: Apportioned: Avail in the current period	33,319	33,161	32,737	28,147
2403	Unob Bal: Unapportioned: Other	402	418	448	3,142
2500	Total budgetary resources	=====	=====	=====	=====
		33,941	33,957	33,987	36,681

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	473,193	473,193	473,193	473,193
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		473,193	473,193	473,193	473,193
3030	Ob Bal: Obligations incurred: Unexpired accounts	220	378	802	5,392
3040	Ob Bal: Outlays (gross)	-14,274	-27,518	-40,661	-54,390
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-402	-418	-448	-3,142
3090	Ob Bal: EOY: Unpaid obligations (gross)	458,738	445,635	432,887	421,054
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		458,738	445,635	432,887	421,054

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- - /X -0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	14,274	27,518	40,661	54,390
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,274	27,518	40,661	54,390
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,274	27,518	40,661	54,390
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,274	27,518	40,661	54,390

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -10/13-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	250,000	300,000	300,000	300,000
1120	BA: Disc: Approps transferred to other accounts	0	-3,000	-3,000	-3,000
1134	BA: Disc: Appropriations precluded from obligation	-196,246	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,754	297,000	297,000	297,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,754	297,000	297,000	297,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,754	297,000	297,000	297,000

Status of Budgetary Resources

2002	Supportive Housing for Pe	0	68	385	1,965
2002	Disabled Prac Renewal/Ame	8,997	19,670	31,667	48,114
2002	Mainstream Vouchers Renew	26,110	68,269	83,247	83,247
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		35,107	88,006	115,298	133,326
2201	Unob Bal: Apportioned: Avail in the current period	18,647	208,994	181,702	163,674
2500	Total budgetary resources	=====	=====	=====	=====
		53,754	297,000	297,000	297,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -10/13-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	35,107	88,006	115,298	133,326
3040	Ob Bal: Outlays (gross)	-1,730	-11,350	-27,782	-49,062
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,377	76,656	87,516	84,264
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,377	76,656	87,516	84,264

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,754	297,000	297,000	297,000
4010	Disc: Outlays from new authority	1,730	11,350	27,782	49,062
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,730	11,350	27,782	49,062
4070	Disc: Budget authority, net	=====	=====	=====	=====
		53,754	297,000	297,000	297,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,730	11,350	27,782	49,062
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		53,754	297,000	297,000	297,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,730	11,350	27,782	49,062

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -09/12-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	118,428	118,428	118,428	118,428
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		118,428	118,428	118,428	118,431
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		118,428	118,428	118,428	118,431

Status of Budgetary Resources

2002	Supportive Housing for Pe	150	3,803	7,265	61,096
2004	Direct obligations incurred (total)		=====	=====	=====
		150	3,803	7,265	61,096
2201	Unob Bal: Apportioned: Avail in the current period	118,278	114,625	111,163	57,332
2403	Unob Bal: Unapportioned: Other	0	0	0	3
2500	Total budgetary resources	=====	=====	=====	=====
		118,428	118,428	118,428	118,431

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,229	91,229	91,229	91,229
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		91,229	91,229	91,229	91,229
3030	Ob Bal: Obligations incurred: Unexpired accounts	150	3,803	7,265	61,096
3040	Ob Bal: Outlays (gross)	-32,807	-49,355	-65,237	-75,852
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	58,571	45,677	33,256	76,469
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		58,571	45,677	33,256	76,469

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -09/12-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	32,807	49,355	65,237	75,852
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,807	49,355	65,237	75,852
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,807	49,355	65,237	75,852
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,807	49,355	65,237	75,852

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -08/11-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,381	3,381	3,381	3,381
1021	Unob Bal: Recov of prior year unpaid obligations	0	207	317	695
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,381	3,588	3,698	4,076
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,381	3,588	3,698	4,076

Status of Budgetary Resources

2002	Supportive Housing for Pe	226	542	712	1,368
2004	Direct obligations incurred (total)		=====		=====
		226	542	712	1,368
2201	Unob Bal: Apportioned: Avail in the current period	3,156	2,839	2,669	2,013
2403	Unob Bal: Unapportioned: Other	0	207	317	695
2500	Total budgetary resources	=====	=====	=====	=====
		3,381	3,588	3,698	4,076

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	139,175	139,175	139,175	139,175
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		139,175	139,175	139,175	139,175
3030	Ob Bal: Obligations incurred: Unexpired accounts	226	542	712	1,368
3040	Ob Bal: Outlays (gross)	-8,888	-16,983	-26,760	-44,399
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-207	-317	-695
3090	Ob Bal: EOY: Unpaid obligations (gross)	130,513	122,528	112,810	95,451
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		130,513	122,528	112,810	95,451

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -08/11-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8,888	16,983	26,760	44,399
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,888	16,983	26,760	44,399
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,888	16,983	26,760	44,399
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,888	16,983	26,760	44,399

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -07/10-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,549	14,549	14,549	14,549
1021	Unob Bal: Recov of prior year unpaid obligations	105	182	185	258
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,653	14,730	14,733	14,807
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,653	14,730	14,733	14,807

Status of Budgetary Resources

2002	Supportive Housing for Pe	1,604	13,460	13,595	14,413
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,604	13,460	13,595	14,413
2201	Unob Bal: Apportioned: Avail in the current period	12,945	1,088	954	136
2403	Unob Bal: Unapportioned: Other	105	182	185	258
2500	Total budgetary resources	=====	=====	=====	=====
		14,653	14,730	14,733	14,807

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	82,674	82,674	82,674	82,674
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		82,674	82,674	82,674	82,674
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,604	13,460	13,595	14,413
3040	Ob Bal: Outlays (gross)	-11,640	-26,025	-35,952	-44,062
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-105	-182	-185	-258
3090	Ob Bal: EOY: Unpaid obligations (gross)	72,533	69,928	60,133	52,767
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		72,533	69,928	60,133	52,767

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -07/10-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11,640	26,025	35,952	44,062
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,640	26,025	35,952	44,062
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,640	26,025	35,952	44,062
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,640	26,025	35,952	44,062

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -06/09-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,137	4,137	4,137	4,137
1021	Unob Bal: Recov of prior year unpaid obligations	9	22	72	401
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,146	4,159	4,209	4,538
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,146	4,159	4,209	4,538

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,146	4,159	4,209	4,538
2500	Total budgetary resources	=====	=====	=====	=====
		4,146	4,159	4,209	4,538

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52,537	52,537	52,537	52,537
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		52,537	52,537	52,537	52,537
3040	Ob Bal: Outlays (gross)	-7,740	-13,266	-18,301	-21,682
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-22	-72	-401
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,787	39,249	34,165	30,454
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		44,787	39,249	34,165	30,454

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -06/09-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7,740	13,266	18,301	21,682
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,740	13,266	18,301	21,682
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,740	13,266	18,301	21,682
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,740	13,266	18,301	21,682

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -05/06-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,721	11,721	11,721	11,721
1021	Unob Bal: Recov of prior year unpaid obligations	88	141	141	274
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,809	11,862	11,862	11,995
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,809	11,862	11,862	11,995

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11,809	11,862	11,862	11,995
2500	Total budgetary resources	=====	=====	=====	=====
		11,809	11,862	11,862	11,995

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46,134	46,134	46,134	46,134
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		46,134	46,134	46,134	46,134
3040	Ob Bal: Outlays (gross)	-4,432	-8,339	-12,558	-15,885
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-88	-141	-141	-274
3090	Ob Bal: EOY: Unpaid obligations (gross)	41,614	37,654	33,435	29,975
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		41,614	37,654	33,435	29,975

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -05/06-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,432	8,339	12,558	15,885
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,432	8,339	12,558	15,885
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,432	8,339	12,558	15,885
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,432	8,339	12,558	15,885

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -04/06-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,775	12,775	12,775	12,775
1021	Unob Bal: Recov of prior year unpaid obligations	34	39	44	346
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,809	12,814	12,820	13,121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,809	12,814	12,820	13,121

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	12,809	12,814	12,820	13,121
2500	Total budgetary resources	=====	=====	=====	=====
		12,809	12,814	12,820	13,121

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,055	40,055	40,055	40,055
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,055	40,055	40,055	40,055
3040	Ob Bal: Outlays (gross)	-1,865	-4,096	-7,302	-12,211
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-39	-44	-346
3090	Ob Bal: EOY: Unpaid obligations (gross)	38,156	35,921	32,709	27,498
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		38,156	35,921	32,709	27,498

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -04/06-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,865	4,096	7,302	12,211
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,865	4,096	7,302	12,211
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,865	4,096	7,302	12,211
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,865	4,096	7,302	12,211

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -03/06-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,690	7,690	7,690	7,690
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	28
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,701	7,701	7,701	7,718
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,701	7,701	7,701	7,718

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,701	7,701	7,701	7,718
2500	Total budgetary resources	=====	=====	=====	=====
		7,701	7,701	7,701	7,718

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,679	28,679	28,679	28,679
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		28,679	28,679	28,679	28,679
3040	Ob Bal: Outlays (gross)	-3,017	-4,418	-6,346	-8,215
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-11	-11	-28
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,650	24,249	22,322	20,436
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,650	24,249	22,322	20,436

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -03/06-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,017	4,418	6,346	8,215
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,017	4,418	6,346	8,215
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,017	4,418	6,346	8,215
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,017	4,418	6,346	8,215

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for Persons with Disabilities
 Treasury Account:
 Budget Account Id: 025-09-0237 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	206,221	206,221	206,221	206,221
1021	Unob Bal: Recov of prior year unpaid obligations	648	1,019	1,218	5,146
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		206,869	207,240	207,438	211,367
1100	BA: Disc: Appropriation	250,000	300,000	300,000	300,000
1120	BA: Disc: Approps transferred to other accounts	0	-3,000	-3,000	-3,000
1134	BA: Disc: Appropriations precluded from obligation	-196,246	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,754	297,000	297,000	297,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,754	297,000	297,000	297,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		260,623	504,240	504,438	508,367

Status of Budgetary Resources

2004	Direct obligations incurred (total)	37,306	106,191	137,671	215,595
2201	Unob Bal: Apportioned: Avail in the current period	186,344	360,706	329,226	251,302
2403	Unob Bal: Unapportioned: Other	36,972	37,343	37,541	41,470
2500	Total budgetary resources	=====	=====	=====	=====
		260,623	504,240	504,438	508,367

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for Persons with Disabilities
 Treasury Account:
 Budget Account Id: 025-09-0237 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	953,677	953,677	953,677	953,677
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		953,677	953,677	953,677	953,677
3030	Ob Bal: Obligations incurred: Unexpired accounts	37,306	106,191	137,671	215,595
3040	Ob Bal: Outlays (gross)	-86,395	-161,350	-240,899	-325,758
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-506	-806	-949	-4,098
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-142	-213	-268	-1,049
3090	Ob Bal: EOY: Unpaid obligations (gross)	903,940	897,498	849,232	838,368
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		903,940	897,498	849,232	838,368

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,754	297,000	297,000	297,000
4010	Disc: Outlays from new authority	1,730	11,350	27,782	49,062
4011	Disc: Outlays from balances	84,665	150,000	213,116	276,696
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		86,395	161,350	240,899	325,758
4070	Disc: Budget authority, net	=====	=====	=====	=====
		53,754	297,000	297,000	297,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,395	161,350	240,899	325,758
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		53,754	297,000	297,000	297,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,395	161,350	240,899	325,758

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -10/11-0156
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	87,500	87,500	87,500
1120	BA: Disc: Approps transferred to other accounts	0	-875	-875	-875
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			86,625	86,625	86,625
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			86,625	86,625	86,625
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			86,625	86,625	86,625

Status of Budgetary Resources

2002	Administrative Contract S	0	0	0	267
2004	Direct obligations incurred (total)	0	=====		
			0	0	267
2201	Unob Bal: Apportioned: Avail in the current period	0	86,625	86,625	86,358
2500	Total budgetary resources	0	=====	=====	=====
			86,625	86,625	86,625

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	267
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	267
3100	Obligated balance, end of year (net)	0	=====		
			0	0	267

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- -10/11-0156
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 86,625	===== 86,625	===== 86,625
4070	Disc: Budget authority, net	0	===== 86,625	===== 86,625	===== 86,625
4180	Budget authority, net (disc. and mand.)	0	===== 86,625	===== 86,625	===== 86,625

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -09/10-0156
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64,981	64,981	64,981	64,981
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,981	64,981	64,981	64,981
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,981	64,981	64,981	64,981

Status of Budgetary Resources

2002	Administrative Contract S	0	0	0	1,946
2002	Housing Counseling Assist	33,801	59,835	60,097	62,955
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		33,801	59,835	60,097	64,901
2201	Unob Bal: Apportioned: Avail in the current period	31,181	5,147	4,884	81
2500	Total budgetary resources	=====	=====	=====	=====
		64,981	64,981	64,981	64,981

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19	19	19	19
3020	Obligated balance, start of year (net)		=====		
		19	19	19	19
3030	Ob Bal: Obligations incurred: Unexpired accounts	33,801	59,835	60,097	64,901
3040	Ob Bal: Outlays (gross)	-29	-9,448	-23,229	-39,547
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,791	50,406	36,886	25,372
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,791	50,406	36,886	25,372

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- -09/10-0156
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	29	9,448	23,229	39,547
4020	Disc: Total outlays, gross		=====	=====	=====
		29	9,448	23,229	39,547
4080	Disc: Outlays, net		=====	=====	=====
		29	9,448	23,229	39,547
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		29	9,448	23,229	39,547

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing Counseling Assistance
 Treasury Account:
 Budget Account Id: 025-09-0156 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64,981	64,981	64,981	64,981
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,981	64,981	64,981	64,981
1100	BA: Disc: Appropriation	0	87,500	87,500	87,500
1120	BA: Disc: Approps transferred to other accounts	0	-875	-875	-875
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	86,625	86,625	86,625
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	86,625	86,625	86,625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,981	151,606	151,606	151,606

Status of Budgetary Resources

2004	Direct obligations incurred (total)	33,801	59,835	60,097	65,168
2201	Unob Bal: Apportioned: Avail in the current period	31,181	91,772	91,509	86,439
2500	Total budgetary resources	=====	=====	=====	=====
		64,981	151,606	151,606	151,606

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19	19	19	19
3020	Obligated balance, start of year (net)	19	=====	19	19
		19	19	19	19
3030	Ob Bal: Obligations incurred: Unexpired accounts	33,801	59,835	60,097	65,168
3040	Ob Bal: Outlays (gross)	-29	-9,448	-23,229	-39,547
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,791	50,406	36,886	25,640
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,791	50,406	36,886	25,640

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing Counseling Assistance
 Treasury Account:
 Budget Account Id: 025-09-0156 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	86,625	86,625	86,625
4011	Disc: Outlays from balances	29	9,448	23,229	39,547
4020	Disc: Total outlays, gross	29	9,448	23,229	39,547
4070	Disc: Budget authority, net	0	86,625	86,625	86,625
4080	Disc: Outlays, net	29	9,448	23,229	39,547
4180	Budget authority, net (disc. and mand.)	0	86,625	86,625	86,625
4190	Outlays, net (disc. and mand.)	29	9,448	23,229	39,547

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
 Treasury Account: Green Retrofit Program (Grants) for Multifam Housing - Recov Act
 Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0306
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	213,295	213,295	213,295	213,295
1010	Unob Bal: Transferred to other accounts	0	-95,045	-57,577	-46,072
1011	Unob Bal: Transferred from other accounts	0	0	32	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		213,295	118,250	155,750	167,223
1120	BA: Disc: Approps transferred to other accounts	-20,575	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		-20,575	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		-20,575	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		192,720	118,250	155,750	167,223

Status of Budgetary Resources

2002	Energy Retrofit Green Inve	0	15,658	73,426	166,473
2002	Energy Retrofit Green Inve	0	750	750	750
2004	Direct obligations incurred (total)		=====	=====	=====
		0	16,408	74,176	167,223
2201	Unob Bal: Apportioned: Avail in the current period	192,720	101,842	81,574	0
2500	Total budgetary resources	=====	=====	=====	=====
		192,720	118,250	155,750	167,223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
 Treasury Account: Green Retrofit Program (Grants) for Multifam Housing - Recov Act
 Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0306
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,750	11,750	11,750	11,750
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,750	11,750	11,750	11,750
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	16,408	74,176	167,223
3040	Ob Bal: Outlays (gross)	-405	-2,779	-6,607	-22,597
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,345	25,378	79,318	156,376
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,345	25,378	79,318	156,376

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-20,575	0	0	0
4011	Disc: Outlays from balances	405	2,779	6,607	22,597
4020	Disc: Total outlays, gross		=====	=====	=====
		405	2,779	6,607	22,597
4070	Disc: Budget authority, net	=====	=====		
		-20,575	0	0	0
4080	Disc: Outlays, net		=====	=====	=====
		405	2,779	6,607	22,597
4180	Budget authority, net (disc. and mand.)	=====	=====		
		-20,575	0	0	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		405	2,779	6,607	22,597

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
 Treasury Account: Green Retrofit Program (Loans) for Multifam Housing - Recov Act
 Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0348
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,455	22,455	22,455	22,455
1011	Unob Bal: Transferred from other accounts	0	0	57,545	46,072
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,455	22,455	80,000	68,527
1121	BA: Disc: Approps transferred from other accounts	20,575	95,045	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		20,575	95,045	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		20,575	95,045	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,030	117,500	80,000	68,527

Status of Budgetary Resources

2002	Green Retrofit Loan Subsi	0	2,975	18,106	68,527
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,975	18,106	68,527
2201	Unob Bal: Apportioned: Avail in the current period	41,150	114,525	61,894	0
2403	Unob Bal: Unapportioned: Other	1,880	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		43,030	117,500	80,000	68,527

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
 Treasury Account: Green Retrofit Program (Loans) for Multifam Housing - Recov Act
 Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0348
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,975	18,106	68,527
3040	Ob Bal: Outlays (gross)	0	-2,975	-10,513	-45,757
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	7,593	22,770
3100	Obligated balance, end of year (net)	0	0	7,593	22,770

BA & O, Net

4000	Disc: Budget authority, gross	20,575	95,045	0	0
4011	Disc: Outlays from balances	0	2,975	10,513	45,757
4020	Disc: Total outlays, gross	0	2,975	10,513	45,757
4070	Disc: Budget authority, net	20,575	95,045	0	0
4080	Disc: Outlays, net	0	2,975	10,513	45,757
4180	Budget authority, net (disc. and mand.)	20,575	95,045	0	0
4190	Outlays, net (disc. and mand.)	0	2,975	10,513	45,757

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing, R
 Treasury Account:
 Budget Account Id: 025-09-0306 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	235,750	235,750	235,750	235,750
1010	Unob Bal: Transferred to other accounts	0	-95,045	-57,577	-46,072
1011	Unob Bal: Transferred from other accounts	0	0	57,577	46,072
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		235,750	140,705	235,750	235,750
1120	BA: Disc: Approps transferred to other accounts	-20,575	0	0	0
1121	BA: Disc: Approps transferred from other accounts	20,575	95,045	0	0
1160	BA: Disc: Appropriation (total)		=====		
		0	95,045	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	95,045	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		235,750	235,750	235,750	235,750

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	19,383	92,282	235,750
2201	Unob Bal: Apportioned: Avail in the current period	233,870	216,367	143,468	0
2403	Unob Bal: Unapportioned: Other	1,880	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		235,750	235,750	235,750	235,750

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing, R
 Treasury Account:
 Budget Account Id: 025-09-0306 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,750	11,750	11,750	11,750
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,750	11,750	11,750	11,750
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	19,383	92,282	235,750
3040	Ob Bal: Outlays (gross)	-405	-5,755	-17,120	-68,354
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,345	25,378	86,911	179,146
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,345	25,378	86,911	179,146

BA & O, Net

4000	Disc: Budget authority, gross	0	95,045	0	0
4011	Disc: Outlays from balances	405	5,755	17,120	68,354
4020	Disc: Total outlays, gross	405	5,755	17,120	68,354
4070	Disc: Budget authority, net	0	95,045	0	0
4080	Disc: Outlays, net	405	5,755	17,120	68,354
4180	Budget authority, net (disc. and mand.)	0	95,045	0	0
4190	Outlays, net (disc. and mand.)	405	5,755	17,120	68,354

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Energy Innovation Fund
 Treasury Account: Energy Innovation Fund
 Budget Account Id: 025-09-0401 Treasury Account Id: 86- -10/13-0401
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	50,000	50,000	50,000
1120	BA: Disc: Approps transferred to other accounts	0	-500	-500	-500
1160	BA: Disc: Appropriation (total)	0	49,500	49,500	49,500
1900	Budget authority total (disc. and mand.)	0	49,500	49,500	49,500
1910	Total budgetary resources (disc. and mand.)	0	49,500	49,500	49,500

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	49,500	49,500	49,500
2500	Total budgetary resources	0	49,500	49,500	49,500

BA & O, Net

4000	Disc: Budget authority, gross	0	49,500	49,500	49,500
4070	Disc: Budget authority, net	0	49,500	49,500	49,500
4180	Budget authority, net (disc. and mand.)	0	49,500	49,500	49,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Energy Innovation Fund
 Treasury Account:
 Budget Account Id: 025-09-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	50,000	50,000	50,000
1120	BA: Disc: Approps transferred to other accounts	0	-500	-500	-500
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			49,500	49,500	49,500
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			49,500	49,500	49,500
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			49,500	49,500	49,500

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	49,500	49,500	49,500
2500	Total budgetary resources	0	=====	=====	=====
			49,500	49,500	49,500

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			49,500	49,500	49,500
4070	Disc: Budget authority, net	0	=====	=====	=====
			49,500	49,500	49,500
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			49,500	49,500	49,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Rent Supplemental Program
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	110,161	110,161	110,161	110,161
1021	Unob Bal: Recov of prior year unpaid obligations	0	225	10,492	14,399
1025	Unob Bal: Contract authority withdrawn	0	0	0	-116,675
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		110,161	110,386	120,653	7,884
1100	BA: Disc: Appropriation	0	0	9,000	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-90	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	8,910	0
1200	BA: Mand: Appropriation	0	9,000	0	49,000
1220	BA: Mand: Approps transferred to other accounts	0	-90	0	-90
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-40,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	8,910	0	8,910
1600	BA: Mand: Contract authority	0	0	15	15
1640	BA: Mand: Contract authority (total)		=====		
		0	0	15	15
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	8,910	8,925	8,925
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,161	119,296	129,578	16,809

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Rent Supplemental Program
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Amend To State Agency Rs	0	0	247	4,401
2004	Direct obligations incurred (total)		=====		=====
		0	0	247	4,401
2201	Unob Bal: Apportioned: Avail in the current period	6,919	15,829	15,582	11,428
2403	Unob Bal: Unapportioned: Other	103,242	103,467	113,749	980
2500	Total budgetary resources	=====	=====	=====	=====
		110,161	119,296	129,578	16,809

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	223,976	223,976	223,976	223,976
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		223,976	223,976	223,976	223,976
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	247	4,401
3040	Ob Bal: Outlays (gross)	-11,612	-23,446	-35,335	-47,178
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-225	-10,492	-14,399
3090	Ob Bal: EOY: Unpaid obligations (gross)	212,364	200,304	178,396	166,800
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		212,364	200,304	178,396	166,800

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	0	8,910	0
4011	Disc: Outlays from balances	0	0	35,335	385
4020	Disc: Total outlays, gross		=====	=====	
		0	0	35,335	385
4070	Disc: Budget authority, net		=====	=====	
		0	0	8,910	0
4080	Disc: Outlays, net		=====	=====	
		0	0	35,335	385

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Rent Supplemental Program
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090,Mand: Budget authority, gross			=====		=====
		0	8,910	15	8,925
<u>4101 Mand: Outlays from balances</u>		11,612	23,446	0	46,793
<u>4110 Mand: Total outlays, gross</u>		0	0	0	46,793
4160,Mand: Budget authority, net			=====		=====
		0	8,910	15	8,925
4170,Mand: Outlays, net			=====		=====
		0	0	0	46,793
4180,Budget authority, net (disc. and mand.)			=====	=====	=====
		0	8,910	8,925	8,925
4190,Outlays, net (disc. and mand.)			=====	=====	=====
		0	0	35,335	47,178

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Homeownership and Rental Housing Assistance
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	772,336	772,336	772,336	772,336
1021	Unob Bal: Recov of prior year unpaid obligations	40	4,335	21,090	36,361
1025	Unob Bal: Contract authority withdrawn	0	0	0	-459,778
1041	Unob Bal: Antic recov of prior year unpaid obl	0	67,701	67,701	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		772,376	844,372	861,126	348,919
1100	BA: Disc: Appropriation	0	31,000	31,000	31,000
1120	BA: Disc: Approps transferred to other accounts	0	-310	-310	-310
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	30,690	30,690	30,690
1200	BA: Mand: Appropriation	0	0	0	700,000
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-700,000
1621	BA: Mand: Contract auth: Unob bal perm reduced	0	-72,036	-72,036	-72,036
1640	BA: Mand: Contract authority (total)		=====	=====	=====
		0	-72,036	-72,036	-72,036
1800	BA: Mand: Spending auth: Collected	248	324	477	687
1850	BA: Mand: Spending auth: Total		=====		
		248	324	477	687
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		248	-41,022	-40,869	-40,659
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		772,624	803,350	820,257	308,259

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Homeownership and Rental Housing Assistance
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Amendment to State Aided	0	0	103	10,232
2004	Direct obligations incurred (total)		=====		=====
		0	0	103	10,232
2201	Unob Bal: Apportioned: Avail in the current period	2,356	33,046	32,943	22,814
2203	Unob Bal: Apportioned: Anticipated	0	67,701	67,701	0
2403	Unob Bal: Unapportioned: Other	770,268	702,603	719,510	275,213
2500	Total budgetary resources	=====	=====	=====	=====
		772,624	803,350	820,257	308,259

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,343,659	3,343,659	3,343,659	3,343,659
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,343,659	3,343,659	3,343,659	3,343,659
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	103	10,232
3040	Ob Bal: Outlays (gross)	-125,296	-241,654	-355,230	-471,573
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-40	-4,335	-21,090	-36,361
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,218,323	3,097,670	2,967,443	2,845,957
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,218,323	3,097,670	2,967,443	2,845,957

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Homeownership and Rental Housing Assistance
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	0	30,690	30,690	30,690
4011 Disc:	Outlays from balances	0	74	449	1,326
4020,Disc:	Total outlays, gross	0	74	449	1,326
4070,Disc:	Budget authority, net	0	30,690	30,690	30,690
4080,Disc:	Outlays, net	0	74	449	1,326
4090,Mand:	Budget authority, gross	248	-71,712	-71,559	-71,349
4101 Mand:	Outlays from balances	125,296	241,580	354,781	470,248
4110 Mand:	Total outlays, gross	0	0	354,781	470,248
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-248	-324	-477	-687
4130,Mand:	Offsets against gross BA and outlays (total)	-248	-324	-477	-687
4160,Mand:	Budget authority, net	0	-72,036	-72,036	-72,036
4170,Mand:	Outlays, net	-248	-324	354,304	469,561
4180,Budget authority, net (disc. and mand.)		0	-41,346	-41,346	-41,346
4190,Outlays, net (disc. and mand.)		-248	-251	354,753	470,887

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Other Assisted Housing Programs (Higher Education)
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,173	10,173	10,173	10,173
1021	Unob Bal: Recov of prior year unpaid obligations	20	20	88	529
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,193	10,193	10,262	10,703
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,193	10,193	10,262	10,703

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10,193	10,193	10,262	10,703
2500	Total budgetary resources	=====	=====	=====	=====
		10,193	10,193	10,262	10,703

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,362	16,362	16,362	16,362
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,362	16,362	16,362	16,362
3040	Ob Bal: Outlays (gross)	-817	-1,388	-2,394	-2,749
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	-20	-88	-529
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,526	14,954	13,880	13,084
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,526	14,954	13,880	13,084

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Other Assisted Housing Programs (Higher Education)
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	817	1,388	2,394	2,749
4110	Mand: Total outlays, gross	0	0	2,394	2,749
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	2,394	2,749
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	2,394	2,749

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Other Assisted Housing Programs
 Treasury Account:
 Budget Account Id: 025-09-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	892,670	892,670	892,670	892,670
1021	Unob Bal: Recov of prior year unpaid obligations	60	4,580	31,670	51,289
1025	Unob Bal: Contract authority withdrawn	0	0	0	-576,453
1041	Unob Bal: Antic recov of prior year unpaid obl	0	67,701	67,701	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		892,730	964,951	992,042	367,505
1100	BA: Disc: Appropriation	0	31,000	40,000	31,000
1120	BA: Disc: Approps transferred to other accounts	0	-310	-400	-310
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	30,690	39,600	30,690
1200	BA: Mand: Appropriation	0	9,000	0	749,000
1220	BA: Mand: Approps transferred to other accounts	0	-90	0	-90
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-740,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	8,910	0	8,910
1600	BA: Mand: Contract authority	0	0	15	15
1621	BA: Mand: Contract auth: Unob bal perm reduced	0	-72,036	-72,036	-72,036
1640	BA: Mand: Contract authority (total)		=====	=====	=====
		0	-72,036	-72,021	-72,021
1800	BA: Mand: Spending auth: Collected	248	324	477	687
1850	BA: Mand: Spending auth: Total		=====		
		248	324	477	687
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		248	-32,112	-31,944	-31,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		892,978	932,840	960,097	335,771

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Other Assisted Housing Programs
 Treasury Account:
 Budget Account Id: 025-09-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	351	14,633
2201	Unob Bal: Apportioned: Avail in the current period	9,276	48,876	48,525	34,243
2203	Unob Bal: Apportioned: Anticipated	0	67,701	67,701	0
2403	Unob Bal: Unapportioned: Other	883,703	816,263	843,521	286,895
2500	Total budgetary resources	=====	=====	=====	=====
		892,978	932,840	960,097	335,771

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,583,997	3,583,997	3,583,997	3,583,997
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,583,997	3,583,997	3,583,997	3,583,997
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	351	14,633
3040	Ob Bal: Outlays (gross)	-137,725	-266,488	-392,959	-521,501
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-60	-4,580	-31,670	-51,289
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,446,213	3,312,929	3,159,719	3,025,841
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,446,213	3,312,929	3,159,719	3,025,841

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	30,690	39,600	30,690
4011	Disc: Outlays from balances	0	74	35,784	1,711
4020	Disc: Total outlays, gross		=====	=====	=====
		0	74	35,784	1,711
4070	Disc: Budget authority, net		=====	=====	=====
		0	30,690	39,600	30,690
4080	Disc: Outlays, net		=====	=====	=====
		0	74	35,784	1,711
4090	Mand: Budget authority, gross		=====	=====	=====
		248	-62,802	-71,544	-62,425

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Other Assisted Housing Programs
 Treasury Account:
 Budget Account Id: 025-09-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	137,725	266,414	357,175	519,790
4110	Mand: Total outlays, gross	0	0	357,175	519,790
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-248	-324	-477	-687
4130	Mand: Offsets against gross BA and outlays (total)	-248	=====	=====	=====
		-248	-324	-477	-687
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	-63,126	-72,021	-63,111
4170	Mand: Outlays, net	-248	=====	=====	=====
		-248	-324	356,698	519,103
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	-32,436	-32,421	-32,421
4190	Outlays, net (disc. and mand.)	-248	=====	=====	=====
		-248	-251	392,482	520,814

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
 Treasury Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
 Budget Account Id: 025-09-0196 Treasury Account Id: 86- - /X -0196
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	952	952	952	952
1050	Unob Bal: Unobligated balance (total)		=====		
		952	952	952	952
1700	BA: Disc: Spending auth: Collected	9	35	57	57
1750	BA: Disc: Spending auth: Total		=====		
		9	35	57	57
1900	Budget authority total (disc. and mand.)		=====		
		9	35	57	57
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		961	987	1,009	1,009

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	961	987	1,009	1,009
2500	Total budgetary resources		=====	=====	=====
		961	987	1,009	1,009

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	330	330	330	330
3020	Obligated balance, start of year (net)		=====		
		330	330	330	330
3090	Ob Bal: EOY: Unpaid obligations (gross)	330	330	330	330
3100	Obligated balance, end of year (net)		=====		
		330	330	330	330

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
Treasury Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
Budget Account Id: 025-09-0196 Treasury Account Id: 86- - /X -0196
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		9	35	57	57
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-35	-57	-57
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-9	-35	-57	-57
4080	Disc: Outlays, net		=====		
		-9	-35	-57	-57
4190	Outlays, net (disc. and mand.)		=====		
		-9	-35	-57	-57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Homeownership and Opportunity for People Everywhe
 Treasury Account:
 Budget Account Id: 025-09-0196 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	952	952	952	952
1050	Unob Bal: Unobligated balance (total)		=====		
		952	952	952	952
1700	BA: Disc: Spending auth: Collected	9	35	57	57
1750	BA: Disc: Spending auth: Total		=====		
		9	35	57	57
1900	Budget authority total (disc. and mand.)		=====		
		9	35	57	57
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		961	987	1,009	1,009

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	961	987	1,009	1,009
2500	Total budgetary resources		=====	=====	=====
		961	987	1,009	1,009

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	330	330	330	330
3020	Obligated balance, start of year (net)		=====		
		330	330	330	330
3090	Ob Bal: EOY: Unpaid obligations (gross)	330	330	330	330
3100	Obligated balance, end of year (net)		=====		
		330	330	330	330

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Homeownership and Opportunity for People Everywhe
Treasury Account:
Budget Account Id: 025-09-0196 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	9	===== 35	57	57
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-35	-57	-57
4040	Disc: Offsets against gross BA and outlays (total)	-9	===== -35	-57	-57
4080	Disc: Outlays, net	-9	===== -35	-57	-57
4190	Outlays, net (disc. and mand.)	-9	===== -35	-57	-57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Payment to Manufactured Housing Fees Trust Fund
 Treasury Account: Payment to Manufactured Housing Fees Trust Fund
 Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -0234
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	9,000	8,686	9,000	9,000
1120	BA: Disc: Approps transferred to other accounts	0	-90	-90	-90
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,000	8,596	8,910	8,910
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,000	8,596	8,910	8,910
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,000	8,596	8,910	8,910

Status of Budgetary Resources

2002	Transfer Manuf Trust Fun	249	8,910	8,910	8,910
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		249	8,910	8,910	8,910
2201	Unob Bal: Apportioned: Avail in the current period	8,661	0	0	0
2403	Unob Bal: Unapportioned: Other	90	-314	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,000	8,596	8,910	8,910

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	249	8,910	8,910	8,910
3040	Ob Bal: Outlays (gross)	-249	-8,910	-8,910	-8,910

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Payment to Manufactured Housing Fees Trust Fund
 Treasury Account: Payment to Manufactured Housing Fees Trust Fund
 Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -0234
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,000	8,596	8,910	8,910
4010	Disc: Outlays from new authority	0	0	0	8,910
4011	Disc: Outlays from balances	249	8,910	8,910	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		249	8,910	8,910	8,910
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,000	8,596	8,910	8,910
4080	Disc: Outlays, net	=====	=====	=====	=====
		249	8,910	8,910	8,910
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,000	8,596	8,910	8,910
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		249	8,910	8,910	8,910

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Payment to Manufactured Housing Fees Trust Fund
Treasury Account: Manufactured Home Inspection and Monitoring
Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -5271
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23	23	23	23
3020	Obligated balance, start of year (net)		=====		
		23	23	23	23
3090	Ob Bal: EOY: Unpaid obligations (gross)	23	23	23	23
3100	Obligated balance, end of year (net)		=====		
		23	23	23	23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Payment to Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-0234 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	9,000	8,686	9,000	9,000
1120	BA: Disc: Approps transferred to other accounts	0	-90	-90	-90
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,000	8,596	8,910	8,910
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,000	8,596	8,910	8,910
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,000	8,596	8,910	8,910

Status of Budgetary Resources

2004	Direct obligations incurred (total)	249	8,910	8,910	8,910
2201	Unob Bal: Apportioned: Avail in the current period	8,661	0	0	0
2403	Unob Bal: Unapportioned: Other	90	-314	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,000	8,596	8,910	8,910

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23	23	23	23
3020	Obligated balance, start of year (net)		=====		
		23	23	23	23
3030	Ob Bal: Obligations incurred: Unexpired accounts	249	8,910	8,910	8,910
3040	Ob Bal: Outlays (gross)	-249	-8,910	-8,910	-8,910
3090	Ob Bal: EOY: Unpaid obligations (gross)	23	23	23	23
3100	Obligated balance, end of year (net)		=====		
		23	23	23	23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Payment to Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-0234 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,000	8,596	8,910	8,910
4010	Disc: Outlays from new authority	0	0	0	8,910
4011	Disc: Outlays from balances	249	8,910	8,910	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		249	8,910	8,910	8,910
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,000	8,596	8,910	8,910
4080	Disc: Outlays, net	=====	=====	=====	=====
		249	8,910	8,910	8,910
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,000	8,596	8,910	8,910
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		249	8,910	8,910	8,910

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing Financing Account
 Treasury Account: Green Retrofit Program for Multifamily Housing Financing Account
 Budget Account Id: 025-09-4589 Treasury Account Id: 86- - /X -4589 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,745	2,745	2,745	2,745
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-2,745	-2,745
1024	Unob Bal: Borrowing authority withdrawn	0	-2,745	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		2,745	0	0	0
1400	BA: Mand: Borrowing authority	6,505	26,000	26,000	26,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		6,505	26,000	26,000	26,000
1800	BA: Mand: Spending auth: Collected	0	2,975	10,513	46,402
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	41,150	38,175	58,447	22,770
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-9,968
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	76,350	11,040	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		41,150	117,500	80,000	59,203
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,655	143,500	106,000	85,203
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,400	143,500	106,000	85,203

Status of Budgetary Resources

2002	Energy Green Retro Loans	0	3,615	22,000	83,265
2002	Interest Paid to Treasury	0	0	0	645
2004	Direct obligations incurred (total)		=====	=====	=====
		0	3,615	22,000	83,910
2201	Unob Bal: Apportioned: Avail in the current period	50,400	63,535	64,927	117
2203	Unob Bal: Apportioned: Anticipated	0	76,350	11,040	0
2403	Unob Bal: Unapportioned: Other	0	0	8,033	1,177
2500	Total budgetary resources	=====	=====	=====	=====
		50,400	143,500	106,000	85,203

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing Financing Account
 Treasury Account: Green Retrofit Program for Multifamily Housing Financing Account
 Budget Account Id: 025-09-4589 Treasury Account Id: 86- - /X -4589 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	3,615	22,000	83,910
3040	Ob Bal: Outlays (gross)	0	-3,615	-12,113	-56,243
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-41,150	-38,175	-58,447	-22,770
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	9,887	27,667
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-41,150	-38,175	-58,447	-22,770
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-41,150	-38,175	-48,560	4,897

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		47,655	143,500	106,000	85,203
4110	Mand: Total outlays, gross	0	0	12,113	56,243
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-2,975	-10,513	-45,757
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-645
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-2,975	-10,513	-46,402
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-41,150	-38,175	-58,447	-22,770
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-41,150	-38,175	-58,447	-22,770
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,505	102,350	37,040	16,032
4170	Mand: Outlays, net	0	=====	=====	=====
		0	-2,975	1,600	9,841
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,505	102,350	37,040	16,032
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	-2,975	1,600	9,841

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing Fi
 Treasury Account:
 Budget Account Id: 025-09-4589 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,745	2,745	2,745	2,745
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-2,745	-2,745
1024	Unob Bal: Borrowing authority withdrawn	0	-2,745	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		2,745	0	0	0
1400	BA: Mand: Borrowing authority	6,505	26,000	26,000	26,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		6,505	26,000	26,000	26,000
1800	BA: Mand: Spending auth: Collected	0	2,975	10,513	46,402
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	41,150	38,175	58,447	22,770
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-9,968
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	76,350	11,040	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		41,150	117,500	80,000	59,203
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,655	143,500	106,000	85,203
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,400	143,500	106,000	85,203

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	3,615	22,000	83,910
2201	Unob Bal: Apportioned: Avail in the current period	50,400	63,535	64,927	117
2203	Unob Bal: Apportioned: Anticipated	0	76,350	11,040	0
2403	Unob Bal: Unapportioned: Other	0	0	8,033	1,177
2500	Total budgetary resources	=====	=====	=====	=====
		50,400	143,500	106,000	85,203

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing Fi
 Treasury Account:
 Budget Account Id: 025-09-4589 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	3,615	22,000	83,910
3040	Ob Bal: Outlays (gross)	0	-3,615	-12,113	-56,243
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-41,150	-38,175	-58,447	-22,770
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	9,887	27,667
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-41,150	-38,175	-58,447	-22,770
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-41,150	-38,175	-48,560	4,897

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		47,655	143,500	106,000	85,203
4110	Mand: Total outlays, gross	0	0	12,113	56,243
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-2,975	-10,513	-45,757
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-645
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2,975	-10,513	-46,402
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-41,150	-38,175	-58,447	-22,770
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-41,150	-38,175	-58,447	-22,770
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,505	102,350	37,040	16,032
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	-2,975	1,600	9,841
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,505	102,350	37,040	16,032
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	-2,975	1,600	9,841

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Interstate Land Sales
 Treasury Account: Interstate Land Sales
 Budget Account Id: 025-09-5270 Treasury Account Id: 86- - /X -5270
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special fund)	68	129	176	240
1250	BA: Mand: Anticipated appropriation	472	411	364	0
1260	BA: Mand: Appropriations (total)		=====		
		540	540	540	240
1900	Budget authority total (disc. and mand.)		=====		
		540	540	540	240
1910	Total budgetary resources (disc. and mand.)		=====		
		540	540	540	240

Status of Budgetary Resources

2002	Payment to S&E, HUD	62	96	171	240
2004	Direct obligations incurred (total)		=====		
		62	96	171	240
2201	Unob Bal: Apportioned: Avail in the current period	6	24	5	0
2203	Unob Bal: Apportioned: Anticipated	472	411	364	0
2403	Unob Bal: Unapportioned: Other	0	9	0	0
2500	Total budgetary resources		=====		
		540	540	540	240

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Interstate Land Sales
 Treasury Account: Interstate Land Sales
 Budget Account Id: 025-09-5270 Treasury Account Id: 86- - /X -5270
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	62	96	171	240
3040	Ob Bal: Outlays (gross)	0	0	0	-240
3090	Ob Bal: EOY: Unpaid obligations (gross)	62	96	171	0
3100	Obligated balance, end of year (net)		=====		
		62	96	171	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		540	540	540	240
4100	Mand: Outlays from new authority	0	0	0	240
4110	Mand: Total outlays, gross	0	0	0	240
4160	Mand: Budget authority, net		=====		
		540	540	540	240
4170	Mand: Outlays, net		=====		
		0	0	0	240
4180	Budget authority, net (disc. and mand.)		=====		
		540	540	540	240
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	240

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Interstate Land Sales
 Treasury Account:
 Budget Account Id: 025-09-5270 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special fund)	68	129	176	240
1250	BA: Mand: Anticipated appropriation	472	411	364	0
1260	BA: Mand: Appropriations (total)		=====		
		540	540	540	240
1900	Budget authority total (disc. and mand.)		=====		
		540	540	540	240
1910	Total budgetary resources (disc. and mand.)		=====		
		540	540	540	240

Status of Budgetary Resources

2004	Direct obligations incurred (total)	62	96	171	240
2201	Unob Bal: Apportioned: Avail in the current period	6	24	5	0
2203	Unob Bal: Apportioned: Anticipated	472	411	364	0
2403	Unob Bal: Unapportioned: Other	0	9	0	0
2500	Total budgetary resources		=====		
		540	540	540	240

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	62	96	171	240
3040	Ob Bal: Outlays (gross)	0	0	0	-240
3090	Ob Bal: EOY: Unpaid obligations (gross)	62	96	171	0
3100	Obligated balance, end of year (net)		=====		
		62	96	171	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Interstate Land Sales
 Treasury Account:
 Budget Account Id: 025-09-5270 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		540	540	540	240
4100	Mand: Outlays from new authority	0	0	0	240
4110	Mand: Total outlays, gross	0	0	0	240
4160	Mand: Budget authority, net		=====		
		540	540	540	240
4170	Mand: Outlays, net		=====		
		0	0	0	240
4180	Budget authority, net (disc. and mand.)		=====		
		540	540	540	240
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	240

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Rental Housing Assistance Fund
 Treasury Account: Rental Housing Assistance Fund
 Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,250	3,250	3,250	3,250
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,250	3,250	3,250	3,250
1800	BA: Mand: Spending auth: Collected	939	1,623	2,202	2,875
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,377	798	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		939	3,000	3,000	2,875
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		939	3,000	3,000	2,875
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,189	6,250	6,250	6,125

Status of Budgetary Resources

2002	Other Programs	0	0	3,253	3,253
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	3,253	3,253
2201	Unob Bal: Apportioned: Avail in the current period	0	3,650	397	397
2403	Unob Bal: Unapportioned: Other	4,189	2,600	2,600	2,475
2500	Total budgetary resources	=====	=====	=====	=====
		4,189	6,250	6,250	6,125

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Rental Housing Assistance Fund
 Treasury Account: Rental Housing Assistance Fund
 Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,253	3,253
3040	Ob Bal: Outlays (gross)	0	0	0	-3,253
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	3,253	0
3100	Obligated balance, end of year (net)	0	====	====	0
		0	0	3,253	0

BA & O, Net

4090	Mand: Budget authority, gross	939	====	====	====
		939	3,000	3,000	2,875
4101	Mand: Outlays from balances	0	0	0	3,253
4110	Mand: Total outlays, gross	0	0	0	3,253
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-939	-1,623	-2,202	-2,875
4130	Mand: Offsets against gross BA and outlays (total)	-939	====	====	====
		-939	-1,623	-2,202	-2,875
4160	Mand: Budget authority, net	0	====	798	0
		0	1,377	798	0
4170	Mand: Outlays, net	-939	====	====	378
		-939	-1,623	-2,202	378
4180	Budget authority, net (disc. and mand.)	0	====	798	0
		0	1,377	798	0
4190	Outlays, net (disc. and mand.)	-939	====	====	378
		-939	-1,623	-2,202	378

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Rental Housing Assistance Fund
 Treasury Account:
 Budget Account Id: 025-09-4041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,250	3,250	3,250	3,250
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,250	3,250	3,250	3,250
1800	BA: Mand: Spending auth: Collected	939	1,623	2,202	2,875
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,377	798	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		939	3,000	3,000	2,875
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		939	3,000	3,000	2,875
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,189	6,250	6,250	6,125

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	3,253	3,253
2201	Unob Bal: Apportioned: Avail in the current period	0	3,650	397	397
2403	Unob Bal: Unapportioned: Other	4,189	2,600	2,600	2,475
2500	Total budgetary resources	=====	=====	=====	=====
		4,189	6,250	6,250	6,125

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Rental Housing Assistance Fund
 Treasury Account:
 Budget Account Id: 025-09-4041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,253	3,253
3040	Ob Bal: Outlays (gross)	0	0	0	-3,253
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	3,253	0
3100	Obligated balance, end of year (net)	0	====	====	0
		0	0	3,253	0

BA & O, Net

4090	Mand: Budget authority, gross	939	====	====	====
		939	3,000	3,000	2,875
4101	Mand: Outlays from balances	0	0	0	3,253
4110	Mand: Total outlays, gross	0	0	0	3,253
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-939	-1,623	-2,202	-2,875
4130	Mand: Offsets against gross BA and outlays (total)	-939	====	====	====
		-939	-1,623	-2,202	-2,875
4160	Mand: Budget authority, net	0	====	798	0
		0	1,377	798	0
4170	Mand: Outlays, net	-939	====	====	378
		-939	-1,623	-2,202	378
4180	Budget authority, net (disc. and mand.)	0	====	798	0
		0	1,377	798	0
4190	Outlays, net (disc. and mand.)	-939	====	====	378
		-939	-1,623	-2,202	378

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Flexible Subsidy Fund
 Treasury Account: Flexible Subsidy Fund
 Budget Account Id: 025-09-4044 Treasury Account Id: 86- - /X -4044
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	128,451	128,451	128,451	128,451
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		128,451	128,451	128,451	128,451
1700	BA: Disc: Spending auth: Collected	5,670	8,855	21,049	35,732
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	4,951	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,670	8,855	26,000	35,732
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,670	8,855	26,000	35,732
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		134,121	137,306	154,451	164,183

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	134,121	137,306	154,451	164,183
2500	Total budgetary resources	=====	=====	=====	=====
		134,121	137,306	154,451	164,183

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	3	3
3100	Obligated balance, end of year (net)		=====		
		3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Flexible Subsidy Fund
 Treasury Account: Flexible Subsidy Fund
 Budget Account Id: 025-09-4044 Treasury Account Id: 86- - /X -4044
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,670	8,855	26,000	35,732
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,250
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,670	-8,855	-21,049	-32,481
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,670	-8,855	-21,049	-35,732
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	4,951	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-5,670	-8,855	-21,049	-35,732
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	4,951	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,670	-8,855	-21,049	-35,732

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Flexible Subsidy Fund
 Treasury Account:
 Budget Account Id: 025-09-4044 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	128,451	128,451	128,451	128,451
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		128,451	128,451	128,451	128,451
1700	BA: Disc: Spending auth: Collected	5,670	8,855	21,049	35,732
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	4,951	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,670	8,855	26,000	35,732
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,670	8,855	26,000	35,732
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		134,121	137,306	154,451	164,183

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	134,121	137,306	154,451	164,183
2500	Total budgetary resources	=====	=====	=====	=====
		134,121	137,306	154,451	164,183

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	3	3
3100	Obligated balance, end of year (net)		=====		
		3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Flexible Subsidy Fund
 Treasury Account:
 Budget Account Id: 025-09-4044 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,670	8,855	26,000	35,732
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,250
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,670	-8,855	-21,049	-32,481
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,670	-8,855	-21,049	-35,732
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	4,951	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-5,670	-8,855	-21,049	-35,732
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	4,951	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,670	-8,855	-21,049	-35,732

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Homeownership Assistance Fund
Treasury Account: Homeownership Assistance Fund
Budget Account Id: 025-09-4043 Treasury Account Id: 86- - /X -4043
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	84	84	84	84
1050	Unob Bal: Unobligated balance (total)		=====		
		84	84	84	84
1910	Total budgetary resources (disc. and mand.)		=====		
		84	84	84	84

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	84	84	84	84
2500	Total budgetary resources		=====		
		84	84	84	84

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Homeownership Assistance Fund
Treasury Account:
Budget Account Id: 025-09-4043 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	84	84	84	84
1050	Unob Bal: Unobligated balance (total)		=====		
		84	84	84	84
1910	Total budgetary resources (disc. and mand.)		=====		
		84	84	84	84
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	84	84	84	84
2500	Total budgetary resources		=====		
		84	84	84	84

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 09
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	944
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	944
1800	BA: Mand: Spending auth: Collected	0	0	0	134
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	134
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	134
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,078

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,078
2500	Total budgetary resources		=====		=====
		0	0	0	1,078

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	134
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-43
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-90
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-134
4170	Mand: Outlays, net		=====		
		0	0	0	-134
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-134

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 10
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	944	944	944	0
1050	Unob Bal: Unobligated balance (total)		=====		
		944	944	944	0
1800	BA: Mand: Spending auth: Collected	606	637	2,140	4,039
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	14	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,292,394	1,292,363	1,290,846	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,293,000	1,293,000	1,293,000	4,039
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,293,000	1,293,000	1,293,000	4,039
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,293,944	1,293,944	1,293,944	4,039

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,550	1,581	3,098	4,039
2203	Unob Bal: Apportioned: Anticipated	73,450	73,419	71,902	0
2403	Unob Bal: Unapportioned: Other	1,218,944	1,218,944	1,218,944	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,293,944	1,293,944	1,293,944	4,039

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 10
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-14	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-14	0
3100	Obligated balance, end of year (net)	0	0	-14	0

BA & O, Net

4090	Mand: Budget authority, gross	1,293,000	1,293,000	1,293,000	4,039
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-482	-482	-1,809	-3,463
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-101
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-124	-155	-330	-475
4130	Mand: Offsets against gross BA and outlays (total)	-606	-637	-2,140	-4,039
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-14	0
4150	Mand: Additional offsets against BA only (total)	0	0	-14	0
4160	Mand: Budget authority, net	1,292,394	1,292,363	1,290,846	0
4170	Mand: Outlays, net	-606	-637	-2,140	-4,039
4180	Budget authority, net (disc. and mand.)	1,292,394	1,292,363	1,290,846	0
4190	Outlays, net (disc. and mand.)	-606	-637	-2,140	-4,039

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing
 Treasury Account:
 Budget Account Id: 025-09-4353 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	944	944	944	944
1050	Unob Bal: Unobligated balance (total)		=====		
		944	944	944	944
1800	BA: Mand: Spending auth: Collected	606	637	2,140	4,173
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	14	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,292,394	1,292,363	1,290,846	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,293,000	1,293,000	1,293,000	4,173
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,293,000	1,293,000	1,293,000	4,173
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,293,944	1,293,944	1,293,944	5,117

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,550	1,581	3,098	5,117
2203	Unob Bal: Apportioned: Anticipated	73,450	73,419	71,902	0
2403	Unob Bal: Unapportioned: Other	1,218,944	1,218,944	1,218,944	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,293,944	1,293,944	1,293,944	5,117

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing
 Treasury Account:
 Budget Account Id: 025-09-4353 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-14	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-14	0
3100	Obligated balance, end of year (net)	0	====	=====	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,293,000	1,293,000	1,293,000	4,173
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-482	-482	-1,809	-3,463
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-144
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-124	-155	-330	-565
4130	Mand: Offsets against gross BA and outlays (total)	-606	====	====	====
		-606	-637	-2,140	-4,173
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-14	0
4150	Mand: Additional offsets against BA only (total)	0	====	====	0
		0	0	-14	0
4160	Mand: Budget authority, net	=====	=====	=====	0
		1,292,394	1,292,363	1,290,846	0
4170	Mand: Outlays, net	=====	=====	====	====
		-606	-637	-2,140	-4,173
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		1,292,394	1,292,363	1,290,846	0
4190	Outlays, net (disc. and mand.)	=====	=====	====	====
		-606	-637	-2,140	-4,173

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Equity Fund Program Account
 Treasury Account: Home Ownership Preservation Equity Fund Program Account
 Budget Account Id: 025-09-0343 Treasury Account Id: 86- - /X -0343
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	464,091	464,091	464,091	464,091
1021	Unob Bal: Recov of prior year unpaid obligations	0	109	109	109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		464,091	464,200	464,200	464,200
1250	BA: Mand: Anticipated appropriation	826,682	826,682	3,000,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		826,682	826,682	3,000,000	0
1800	BA: Mand: Spending auth: Collected	0	9,386	9,386	9,386
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	9,386	9,386	9,386
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		826,682	836,068	3,009,386	9,386
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,290,773	1,300,269	3,473,586	473,586

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	482	482	1,823	3,463
2002	Exp Transfer to Housing P	1,045	1,045	1,545	1,334
2002	Exp Transfer to Admin Ope	10	10	10	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,537	1,537	3,378	4,797
2201	Unob Bal: Apportioned: Avail in the current period	349,993	349,993	310,677	309,258
2403	Unob Bal: Unapportioned: Other	939,243	948,739	3,159,531	159,531
2500	Total budgetary resources	=====	=====	=====	=====
		1,290,773	1,300,269	3,473,586	473,586

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Equity Fund Program Account
 Treasury Account: Home Ownership Preservation Equity Fund Program Account
 Budget Account Id: 025-09-0343 Treasury Account Id: 86- - /X -0343
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	764	764	764	764
	3020,Obligated balance, start of year (net)		=====		
		764	764	764	764
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,537	1,537	3,378	4,797
3040	Ob Bal: Outlays (gross)	-1,565	-1,572	-3,413	-4,858
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-109	-109	-109
3090	Ob Bal: EOY: Unpaid obligations (gross)	736	620	620	594
	3100,Obligated balance, end of year (net)		=====		
		736	620	620	594

BA & O, Net

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	826,682	836,068	3,009,386	9,386
4100 Mand: Outlays from new authority	482	482	1,823	0
4101 Mand: Outlays from balances	1,083	1,089	1,589	4,858
4110 Mand: Total outlays, gross	0	0	3,413	4,858
4120 Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-9,386	-9,386	-9,386
4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
	0	-9,386	-9,386	-9,386
4160,Mand: Budget authority, net	=====	=====	=====	
	826,682	826,682	3,000,000	0
4170,Mand: Outlays, net		=====	=====	=====
	0	-9,386	-5,974	-4,528
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	
	826,682	826,682	3,000,000	0
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	0	-9,386	-5,974	-4,528

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Home Ownership Preservation Equity Fund Program A
 Treasury Account:
 Budget Account Id: 025-09-0343 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	464,091	464,091	464,091	464,091
1021	Unob Bal: Recov of prior year unpaid obligations	0	109	109	109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		464,091	464,200	464,200	464,200
1250	BA: Mand: Anticipated appropriation	826,682	826,682	3,000,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		826,682	826,682	3,000,000	0
1800	BA: Mand: Spending auth: Collected	0	9,386	9,386	9,386
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	9,386	9,386	9,386
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		826,682	836,068	3,009,386	9,386
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,290,773	1,300,269	3,473,586	473,586

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,537	1,537	3,378	4,797
2201	Unob Bal: Apportioned: Avail in the current period	349,993	349,993	310,677	309,258
2403	Unob Bal: Unapportioned: Other	939,243	948,739	3,159,531	159,531
2500	Total budgetary resources	=====	=====	=====	=====
		1,290,773	1,300,269	3,473,586	473,586

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Home Ownership Preservation Equity Fund Program A
 Treasury Account:
 Budget Account Id: 025-09-0343 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	764	764	764	764
3020	Obligated balance, start of year (net)		=====		
		764	764	764	764
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,537	1,537	3,378	4,797
3040	Ob Bal: Outlays (gross)	-1,565	-1,572	-3,413	-4,858
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-109	-109	-109
3090	Ob Bal: EOY: Unpaid obligations (gross)	736	620	620	594
3100	Obligated balance, end of year (net)		=====		
		736	620	620	594

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		826,682	836,068	3,009,386	9,386
4100	Mand: Outlays from new authority	482	482	1,823	0
4101	Mand: Outlays from balances	1,083	1,089	1,589	4,858
4110	Mand: Total outlays, gross	0	0	3,413	4,858
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	0	-9,386	-9,386	-9,386
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-9,386	-9,386	-9,386
4160	Mand: Budget authority, net	=====	=====	=====	
		826,682	826,682	3,000,000	0
4170	Mand: Outlays, net		=====	=====	=====
		0	-9,386	-5,974	-4,528
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		826,682	826,682	3,000,000	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-9,386	-5,974	-4,528

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Nehemiah Housing Opportunity Fund
 Treasury Account: Nehemiah Housing Opportunity Fund
 Budget Account Id: 025-09-4071 Treasury Account Id: 86- - /X -4071
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,057	9,057	9,057	9,057
1021	Unob Bal: Recov of prior year unpaid obligations	118	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	-9,189	-9,189
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,175	9,057	-133	-133
1700	BA: Disc: Spending auth: Collected	0	219	247	311
1750	BA: Disc: Spending auth: Total		=====		
		0	219	247	311
1900	Budget authority total (disc. and mand.)		=====		
		0	219	247	311
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		9,175	9,276	115	178

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	9,175	9,276	115	178
2500	Total budgetary resources	=====	=====		
		9,175	9,276	115	178

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,660	3,660	3,660	3,660
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,660	3,660	3,660	3,660
3040	Ob Bal: Outlays (gross)	133	-49	-20	-49
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-118	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,675	3,611	3,640	3,611
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,675	3,611	3,640	3,611

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Nehemiah Housing Opportunity Fund
Treasury Account: Nehemiah Housing Opportunity Fund
Budget Account Id: 025-09-4071 Treasury Account Id: 86- - /X -4071
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	219	247	311
4011	Disc: Outlays from balances	-133	49	20	49
4020	Disc: Total outlays, gross		=====		
		-133	49	20	49
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-219	-247	-311
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-219	-247	-311
4080	Disc: Outlays, net		=====		
		-133	-170	-227	-261
4190	Outlays, net (disc. and mand.)		=====		
		-133	-170	-227	-261

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Nehemiah Housing Opportunity Fund
 Treasury Account:
 Budget Account Id: 025-09-4071 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,057	9,057	9,057	9,057
1021	Unob Bal: Recov of prior year unpaid obligations	118	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	-9,189	-9,189
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,175	9,057	-133	-133
1700	BA: Disc: Spending auth: Collected	0	219	247	311
1750	BA: Disc: Spending auth: Total		=====		
		0	219	247	311
1900	Budget authority total (disc. and mand.)		=====		
		0	219	247	311
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		9,175	9,276	115	178

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	9,175	9,276	115	178
2500	Total budgetary resources	=====	=====		
		9,175	9,276	115	178

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,660	3,660	3,660	3,660
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,660	3,660	3,660	3,660
3040	Ob Bal: Outlays (gross)	133	-49	-20	-49
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-118	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,675	3,611	3,640	3,611
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,675	3,611	3,640	3,611

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Nehemiah Housing Opportunity Fund
Treasury Account:
Budget Account Id: 025-09-4071 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 219	247	311
4011	Disc: Outlays from balances	-133	49	20	49
4020	Disc: Total outlays, gross	-133	===== 49	20	49
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-219	-247	-311
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -219	-247	-311
4080	Disc: Outlays, net	-133	===== -170	-227	-261
4190	Outlays, net (disc. and mand.)	-133	===== -170	-227	-261

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /X -0183
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	9,868,204	9,868,204
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	9,868,204	9,868,204
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	9,868,204	9,868,204

Status of Budgetary Resources

2002	Upward Reestimates to Fin	0	0	9,868,204	9,868,204
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	9,868,204	9,868,204
2500	Total budgetary resources		=====	=====	=====
		0	0	9,868,204	9,868,204

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,868,204	9,868,204
3040	Ob Bal: Outlays (gross)	0	0	-9,868,204	-9,868,204

BA & O, Net

4100	Mand: Outlays from new authority	0	0	9,868,204	0
4101	Mand: Outlays from balances	0	0	0	9,868,204
4110	Mand: Total outlays, gross	0	0	9,868,204	9,868,204
4170	Mand: Outlays, net		=====	=====	=====
		0	0	9,868,204	9,868,204
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	9,868,204	9,868,204

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /10-0183
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	188,900	188,900	188,900
1120	BA: Disc: Approps transferred to other accounts	0	-70,794	-71,975	-71,975
1150	BA: Disc: Anticipated appropriation	188,900	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-71,975	-1,181	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		116,925	116,925	116,925	116,925
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		116,925	116,925	116,925	116,925
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		116,925	116,925	116,925	116,925

Status of Budgetary Resources

2002	Contract Expense	409	16,723	36,421	111,545
2004	Direct obligations incurred (total)		=====	=====	=====
		409	16,723	36,421	111,545
2201	Unob Bal: Apportioned: Avail in the current period	116,516	100,202	80,504	5,380
2500	Total budgetary resources	=====	=====	=====	=====
		116,925	116,925	116,925	116,925

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /10-0183
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	409	16,723	36,421	111,545
3040	Ob Bal: Outlays (gross)	0	-279	-2,973	-9,071
3090	Ob Bal: EOY: Unpaid obligations (gross)	409	16,444	33,448	102,474
3100	Obligated balance, end of year (net)	409	16,444	33,448	102,474

BA & O, Net

4000	Disc: Budget authority, gross	116,925	116,925	116,925	116,925
4010	Disc: Outlays from new authority	0	279	2,973	9,071
4020	Disc: Total outlays, gross	0	279	2,973	9,071
4070	Disc: Budget authority, net	116,925	116,925	116,925	116,925
4080	Disc: Outlays, net	0	279	2,973	9,071
4180	Budget authority, net (disc. and mand.)	116,925	116,925	116,925	116,925
4190	Outlays, net (disc. and mand.)	0	279	2,973	9,071

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /09-0183
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,446	15,446	15,446	15,446
1021	Unob Bal: Recov of prior year unpaid obligations	19	863	1,200	1,212
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,466	16,310	16,646	16,658
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,466	16,310	16,646	16,658

Status of Budgetary Resources

2002	Contract Expense	18	18	19	22
2004	Direct obligations incurred (total)	18	=====	19	22
		18	18	19	22
2403	Unob Bal: Unapportioned: Other	15,448	16,291	16,628	16,637
2500	Total budgetary resources	=====	=====	=====	=====
		15,466	16,310	16,646	16,658

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	65,926	65,926	65,926	65,926
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		65,926	65,926	65,926	65,926
3031	Ob Bal: Obligations incurred: Expired accounts	18	18	19	22
3040	Ob Bal: Outlays (gross)	-10,679	-22,826	-36,538	-45,741
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-863	-1,200	-1,212
3090	Ob Bal: EOY: Unpaid obligations (gross)	55,246	42,255	28,206	18,995
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		55,246	42,255	28,206	18,995

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /09-0183
FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10,679	22,826	36,538	45,741
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,679	22,826	36,538	45,741
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,679	22,826	36,538	45,741
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,679	22,826	36,538	45,741

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /08-0183
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,814	4,814	4,814	4,814
1021	Unob Bal: Recov of prior year unpaid obligations	9	48	87	136
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,822	4,862	4,901	4,949
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,822	4,862	4,901	4,949

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,822	4,861	4,900	4,949
2500	Total budgetary resources	=====	=====	=====	=====
		4,822	4,862	4,901	4,949

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,743	8,743	8,743	8,743
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,743	8,743	8,743	8,743
3040	Ob Bal: Outlays (gross)	-4,372	-4,700	-4,796	-4,856
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-48	-87	-136
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,362	3,995	3,860	3,752
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,362	3,995	3,860	3,752

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /08-0183
FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,372	4,700	4,796	4,856
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,372	4,700	4,796	4,856
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,372	4,700	4,796	4,856
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,372	4,700	4,796	4,856

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /07-0183
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,681	5,681	5,681	5,681
1021	Unob Bal: Recov of prior year unpaid obligations	0	9	12	99
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,681	5,690	5,693	5,780
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,681	5,690	5,693	5,780

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,681	5,690	5,693	5,780
2500	Total budgetary resources	=====	=====	=====	=====
		5,681	5,690	5,693	5,780

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,992	1,992	1,992	1,992
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,992	1,992	1,992	1,992
3040	Ob Bal: Outlays (gross)	-21	-31	-45	-54
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-9	-12	-99
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,971	1,953	1,935	1,839
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,971	1,953	1,935	1,839

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /07-0183
FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	21	31	45	54
4020	Disc: Total outlays, gross		=====		
		21	31	45	54
4080	Disc: Outlays, net		=====		
		21	31	45	54
4190	Outlays, net (disc. and mand.)		=====		
		21	31	45	54

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /06-0183
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,509	2,509	2,509	2,509
1021	Unob Bal: Recov of prior year unpaid obligations	0	64	64	84
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,509	2,572	2,572	2,593
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,509	2,572	2,572	2,593

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,509	2,572	2,572	2,593
2500	Total budgetary resources	=====	=====	=====	=====
		2,509	2,572	2,572	2,593

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,638	4,638	4,638	4,638
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,638	4,638	4,638	4,638
3040	Ob Bal: Outlays (gross)	-17	-17	-17	-17
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-64	-64	-84
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,620	4,557	4,557	4,536
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,620	4,557	4,557	4,536

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /06-0183
FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	17	17	17	17
4020	Disc: Total outlays, gross		=====		
		17	17	17	17
4080	Disc: Outlays, net		=====		
		17	17	17	17
4190	Outlays, net (disc. and mand.)		=====		
		17	17	17	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /05-0183
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,623	19,623	19,623	19,623
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,866
1029	Unob Bal: Other balances withdrawn	0	0	0	-24,489
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		19,623	19,623	19,623	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		19,623	19,623	19,623	0

Status of Budgetary Resources

2002	Contract Expense	0	1	1	0
2004	Direct obligations incurred (total)		=====		
		0	1	1	0
2403	Unob Bal: Unapportioned: Other	19,623	19,623	19,623	0
2500	Total budgetary resources	=====	=====	=====	
		19,623	19,623	19,623	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,065	5,065	5,065	5,065
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,065	5,065	5,065	5,065
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	0
3040	Ob Bal: Outlays (gross)	-30	-199	-199	-199
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4,866
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,035	4,866	4,866	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		5,035	4,866	4,866	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /05-0183
FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	30	199	199	199
4020	Disc: Total outlays, gross		=====		
		30	199	199	199
4080	Disc: Outlays, net		=====		
		30	199	199	199
4190	Outlays, net (disc. and mand.)		=====		
		30	199	199	199

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
 Treasury Account:
 Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48,072	48,072	48,072	48,072
1011	Unob Bal: Transferred from other accounts	0	0	9,868,204	9,868,204
1021	Unob Bal: Recov of prior year unpaid obligations	28	984	1,363	6,397
1029	Unob Bal: Other balances withdrawn	0	0	0	-24,489
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,100	49,057	9,917,639	9,898,185
1100	BA: Disc: Appropriation	0	188,900	188,900	188,900
1120	BA: Disc: Approps transferred to other accounts	0	-70,794	-71,975	-71,975
1150	BA: Disc: Anticipated appropriation	188,900	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-71,975	-1,181	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		116,925	116,925	116,925	116,925
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		116,925	116,925	116,925	116,925
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		165,025	165,981	10,034,564	10,015,109

Status of Budgetary Resources

2004	Direct obligations incurred (total)	428	16,743	9,904,644	9,979,771
2201	Unob Bal: Apportioned: Avail in the current period	116,516	100,202	80,504	5,380
2403	Unob Bal: Unapportioned: Other	48,082	49,037	49,416	29,959
2500	Total budgetary resources	=====	=====	=====	=====
		165,025	165,981	10,034,564	10,015,109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
 Treasury Account:
 Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	86,364	86,364	86,364	86,364
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		86,364	86,364	86,364	86,364
3030	Ob Bal: Obligations incurred: Unexpired accounts	409	16,723	9,904,625	9,979,749
3031	Ob Bal: Obligations incurred: Expired accounts	19	20	20	22
3040	Ob Bal: Outlays (gross)	-15,120	-28,053	-9,912,773	-9,928,142
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-984	-1,363	-6,397
3090	Ob Bal: EOY: Unpaid obligations (gross)	71,643	74,069	76,872	131,596
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		71,643	74,069	76,872	131,596

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		116,925	116,925	116,925	116,925
4010	Disc: Outlays from new authority	0	279	2,973	9,071
4011	Disc: Outlays from balances	15,120	27,774	41,596	50,867
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,120	28,053	44,569	59,938
4070	Disc: Budget authority, net	=====	=====	=====	=====
		116,925	116,925	116,925	116,925
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,120	28,053	44,569	59,938
4100	Mand: Outlays from new authority	0	0	9,868,204	0
4101	Mand: Outlays from balances	0	0	0	9,868,204
4110	Mand: Total outlays, gross	0	0	9,868,204	9,868,204
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	9,868,204	9,868,204
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		116,925	116,925	116,925	116,925
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,120	28,053	9,912,773	9,928,142

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
Treasury Account:
Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 00
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,655
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,655
1800	BA: Mand: Spending auth: Collected	0	0	0	108
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	108
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	108
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,763

Status of Budgetary Resources

2002	Claims and Other	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,762
2500	Total budgetary resources		=====		=====
		0	0	0	1,763

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 00
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2
3020	Obligated balance, start of year (net)		=====		
		0	0	0	2
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2
3100	Obligated balance, end of year (net)		=====		
		0	0	0	2

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	108
4110	Mand: Total outlays, gross	0	0	0	1
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-105
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-3
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-108
4170	Mand: Outlays, net		=====		
		0	0	0	-107
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-107

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 04
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	259
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	259
1800	BA: Mand: Spending auth: Collected	0	0	0	63
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	63
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	63
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	322

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	322
2500	Total budgetary resources		=====		
		0	0	0	322

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-9
3020	Obligated balance, start of year (net)		=====		
		0	0	0	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-9
3100	Obligated balance, end of year (net)		=====		
		0	0	0	-9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 04
FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	63
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-10
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-53
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-63
4170	Mand: Outlays, net		=====		
		0	0	0	-63
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-63

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 05
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	665
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	665
1800	BA: Mand: Spending auth: Collected	0	0	0	15
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	15
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	15
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	681

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	681
2500	Total budgetary resources		=====		
		0	0	0	681

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	9
3020	Obligated balance, start of year (net)		=====		
		0	0	0	9
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9
3100	Obligated balance, end of year (net)		=====		
		0	0	0	9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 05
FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	15
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-15
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-15
4170	Mand: Outlays, net		=====		
		0	0	0	-15
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 06
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	0	0	0	30
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	30
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	30
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	30

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	30
2500	Total budgetary resources		=====		
		0	0	0	30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	28
3020	Obligated balance, start of year (net)		=====		
		0	0	0	28
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	28
3100	Obligated balance, end of year (net)		=====		
		0	0	0	28

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 06
FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	30
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-28
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-30
4170	Mand: Outlays, net		=====		
		0	0	0	-30
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 07
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,046
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,046
1800	BA: Mand: Spending auth: Collected	0	0	0	80
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	80
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	80
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,127

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,127
2500	Total budgetary resources		=====		=====
		0	0	0	1,127

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	80
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-50
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-30
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-80
4170	Mand: Outlays, net		=====		
		0	0	0	-80
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 08
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	105
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	105
1800	BA: Mand: Spending auth: Collected	0	0	0	51
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	51
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	51
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	156

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	156
2500	Total budgetary resources		=====		
		0	0	0	156

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	51
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-43
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-51
4170	Mand: Outlays, net		=====		
		0	0	0	-51
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 09
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	261
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	261
1800	BA: Mand: Spending auth: Collected	0	0	0	204
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	204
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	204
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	465

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	465
2500	Total budgetary resources		=====		
		0	0	0	465

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	204
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-21
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-183
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-204
4170	Mand: Outlays, net		=====		
		0	0	0	-204
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-204

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 10
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,992	3,992	3,992	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,992	3,992	3,992	0
1400	BA: Mand: Borrowing authority	0	50,000	50,000	500
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		0	50,000	50,000	500
1800	BA: Mand: Spending auth: Collected	252	142	286	55
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	65	131	196	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	54,683	54,727	54,518	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-49,000	-49,000	-49,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		6,000	6,000	6,000	55
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		6,000	56,000	56,000	555
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		9,992	59,992	59,992	555

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	8
2002	Claims and Other	126	1	1	0
2002	Direct Loan Level	158	263	263	401
2004	Direct obligations incurred (total)		=====		
		284	264	264	409
2201	Unob Bal: Apportioned: Avail in the current period	4,025	4,001	4,210	146
2203	Unob Bal: Apportioned: Anticipated	2,392	51,736	51,526	0
2403	Unob Bal: Unapportioned: Other	3,291	3,992	3,992	0
2500	Total budgetary resources	=====	=====	=====	
		9,992	59,992	59,992	555

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 10
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30	30	30	0
	3020,Obligated balance, start of year (net)		=====		
		30	30	30	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	284	264	264	409
3040	Ob Bal: Outlays (gross)	-284	-264	-264	-409
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-65	-131	-196	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	30	30	30	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-65	-131	-196	0
	3100,Obligated balance, end of year (net)		=====		
		-35	-100	-166	0

BA & O, Net

4090,Mand: Budget authority, gross	=====	=====	=====	
	6,000	56,000	56,000	555
4110 Mand: Total outlays, gross	0	0	264	409
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2
4123 Mand: Offsets, BA and OL: Collections, nonFed srcls	-252	-142	-286	-53
4130,Mand: Offsets against gross BA and outlays (total)		=====		
	-252	-142	-286	-55
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-65	-131	-196	0
4143 Mand: Offsets, BA only: Antic offsetting collect	49,000	49,000	49,000	0
4150,Mand: Additional offsets against BA only (total)	=====	=====	=====	
	48,935	48,869	48,804	0
4160,Mand: Budget authority, net	=====	=====	=====	
	54,683	104,727	104,518	500
4170,Mand: Outlays, net	=====	=====	=====	
	-252	-142	-23	354
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	
	54,683	104,727	104,518	500
4190,Outlays, net (disc. and mand.)	=====	=====	=====	
	-252	-142	-23	354

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 10
FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
 Treasury Account:
 Budget Account Id: 025-09-4242 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,992	3,992	3,992	3,992
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,992	3,992	3,992	3,992
1400	BA: Mand: Borrowing authority	0	50,000	50,000	500
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		0	50,000	50,000	500
1800	BA: Mand: Spending auth: Collected	252	142	286	606
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	65	131	196	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	54,683	54,727	54,518	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-49,000	-49,000	-49,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		6,000	6,000	6,000	606
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,000	56,000	56,000	1,106
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,992	59,992	59,992	5,098

Status of Budgetary Resources

2004	Direct obligations incurred (total)	284	264	264	410
2201	Unob Bal: Apportioned: Avail in the current period	4,025	4,001	4,210	4,687
2203	Unob Bal: Apportioned: Anticipated	2,392	51,736	51,526	0
2403	Unob Bal: Unapportioned: Other	3,291	3,992	3,992	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,992	59,992	59,992	5,098

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
 Treasury Account:
 Budget Account Id: 025-09-4242 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30	30	30	30
	3020,Obligated balance, start of year (net)		=====		
		30	30	30	30
3030	Ob Bal: Obligations incurred: Unexpired accounts	284	264	264	410
3040	Ob Bal: Outlays (gross)	-284	-264	-264	-410
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-65	-131	-196	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	30	30	30	30
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-65	-131	-196	0
	3100,Obligated balance, end of year (net)		=====		
		-35	-100	-166	30

BA & O, Net

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	6,000	56,000	56,000	1,106
4110 Mand: Total outlays, gross	0	0	264	410
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-213
4123 Mand: Offsets, BA and OL: Collections, nonFed srcls	-252	-142	-286	-393
4130,Mand: Offsets against gross BA and outlays (total)		=====		
	-252	-142	-286	-606
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-65	-131	-196	0
4143 Mand: Offsets, BA only: Antic offsetting collect	49,000	49,000	49,000	0
4150,Mand: Additional offsets against BA only (total)	=====	=====	=====	
	48,935	48,869	48,804	0
4160,Mand: Budget authority, net	=====	=====	=====	
	54,683	104,727	104,518	500
4170,Mand: Outlays, net	=====	=====	=====	
	-252	-142	-23	-195
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	
	54,683	104,727	104,518	500
4190,Outlays, net (disc. and mand.)	=====	=====	=====	
	-252	-142	-23	-195

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
Treasury Account:
Budget Account Id: 025-09-4242 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 00
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	42,924
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,173
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	44,097
1800	BA: Mand: Spending auth: Collected	0	0	0	260,687
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-30,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	230,687
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	230,687
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	274,784

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	193,237
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	193,237
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	11,933
2403	Unob Bal: Unapportioned: Other	0	0	0	69,614
2500	Total budgetary resources		=====		=====
		0	0	0	274,784

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 00
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	45,111
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	45,111
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	193,237
3040	Ob Bal: Outlays (gross)	0	0	0	-205,789
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,173
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	31,385
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	31,385

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	230,687
4110	Mand: Total outlays, gross	0	0	0	205,789
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-153,432
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-9,447
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-97,807
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-260,687
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-30,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-54,898
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-30,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-54,898

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 01
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	73,570
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,060
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	75,630
1800	BA: Mand: Spending auth: Collected	0	0	0	541,758
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-80,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	461,758
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	461,758
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	537,388

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	377,385
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	377,385
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	23,414
2403	Unob Bal: Unapportioned: Other	0	0	0	136,589
2500	Total budgetary resources		=====		=====
		0	0	0	537,388

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 01
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	83,407
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	83,407
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	377,385
3040	Ob Bal: Outlays (gross)	0	0	0	-397,387
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,060
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	61,344
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	61,344

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	461,758
4110	Mand: Total outlays, gross	0	0	0	397,387
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-326,959
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-19,228
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-195,571
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-541,758
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-80,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-144,371
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-80,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-144,371

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 02
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	87,464
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,199
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	90,663
1800	BA: Mand: Spending auth: Collected	0	0	0	798,603
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-30,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	768,603
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	768,603
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	859,266

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	597,005
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	597,005
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	38,377
2403	Unob Bal: Unapportioned: Other	0	0	0	223,883
2500	Total budgetary resources		=====		=====
		0	0	0	859,266

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 02
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	112,861
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	112,861
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	597,005
3040	Ob Bal: Outlays (gross)	0	0	0	-622,715
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,199
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	83,952
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	83,952

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	768,603
4110	Mand: Total outlays, gross	0	0	0	622,715
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-449,771
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-21,550
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-327,281
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-798,603
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-30,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-175,888
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-30,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-175,888

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 03
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,322,838
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6,454
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,329,292
1800	BA: Mand: Spending auth: Collected	0	0	0	1,344,557
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,344,557
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,344,557
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,673,849

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	920,813
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	920,813
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	256,527
2403	Unob Bal: Unapportioned: Other	0	0	0	1,496,509
2500	Total budgetary resources		=====		=====
		0	0	0	2,673,849

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 03
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	248,483
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	248,483
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	920,813
3040	Ob Bal: Outlays (gross)	0	0	0	-938,206
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6,454
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	224,636
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	224,636

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,344,557
4110	Mand: Total outlays, gross	0	0	0	938,206
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-569,360
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-91,040
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-684,157
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,344,557
4170	Mand: Outlays, net		=====		=====
		0	0	0	-406,351
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-406,351

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 04
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	276,706
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6,595
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	283,301
1800	BA: Mand: Spending auth: Collected	0	0	0	1,424,664
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,424,664
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,424,664
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,707,965

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	1,394,102
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,394,102
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	45,929
2403	Unob Bal: Unapportioned: Other	0	0	0	267,934
2500	Total budgetary resources		=====		=====
		0	0	0	1,707,965

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 04
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	161,617
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	161,617
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,394,102
3040	Ob Bal: Outlays (gross)	0	0	0	-1,425,438
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6,595
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	123,685
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	123,685

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,424,664
4110	Mand: Total outlays, gross	0	0	0	1,425,438
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-671,336
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-17,613
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-735,716
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,424,664
4170	Mand: Outlays, net		=====		
		0	0	0	774
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	774

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 05
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	391,811
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6,565
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	398,377
1800	BA: Mand: Spending auth: Collected	0	0	0	1,524,946
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,524,946
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,524,946
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,923,323

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	1,389,503
2002	Negative Subsidy to Cap R	0	0	0	35
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,389,538
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	78,110
2403	Unob Bal: Unapportioned: Other	0	0	0	455,674
2500	Total budgetary resources		=====		=====
		0	0	0	1,923,323

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 05
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	63,897
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	63,897
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,389,538
3040	Ob Bal: Outlays (gross)	0	0	0	-1,395,221
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6,565
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	51,649
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	51,649

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,524,946
4110	Mand: Total outlays, gross	0	0	0	1,395,221
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-775,409
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-13,993
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-735,543
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,524,946
4170	Mand: Outlays, net		=====		=====
		0	0	0	-129,725
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-129,725

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 06
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,304,970
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8,105
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,313,075
1800	BA: Mand: Spending auth: Collected	0	0	0	1,454,484
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,454,484
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,454,484
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,767,559

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	1,865,556
2002	Negative Subsidy to Cap R	0	0	0	10
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,865,567
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	131,991
2403	Unob Bal: Unapportioned: Other	0	0	0	770,001
2500	Total budgetary resources		=====		=====
		0	0	0	2,767,559

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 06
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	114,073
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	114,073
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,865,567
3040	Ob Bal: Outlays (gross)	0	0	0	-1,811,792
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-8,105
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	159,742
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	159,742

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,454,484
4110	Mand: Total outlays, gross	0	0	0	1,811,792
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-540,411
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-47,669
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-866,404
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,454,484
4170	Mand: Outlays, net		=====		=====
		0	0	0	357,308
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	357,308

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 07
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,483,519
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9,811
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,493,331
1800	BA: Mand: Spending auth: Collected	0	0	0	2,025,727
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,025,727
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,025,727
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,519,057

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	2,336,576
2002	Negative Subsidy to Cap R	0	0	0	2
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,336,578
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	319,369
2403	Unob Bal: Unapportioned: Other	0	0	0	1,863,110
2500	Total budgetary resources		=====		=====
		0	0	0	4,519,057

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 07
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	61,883
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	61,883
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,336,578
3040	Ob Bal: Outlays (gross)	0	0	0	-2,229,163
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-9,811
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	159,487
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	159,487

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,025,727
4110	Mand: Total outlays, gross	0	0	0	2,229,163
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-904,499
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-106,455
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,014,773
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,025,727
4170	Mand: Outlays, net		=====		=====
		0	0	0	203,436
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	203,436

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 08
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	7,264,900
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	13,291
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	7,278,191
1800	BA: Mand: Spending auth: Collected	0	0	0	2,693,538
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,693,538
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,693,538
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,971,729

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	4,188,043
2002	Negative Subsidy to Cap R	0	0	0	-6
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,188,037
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	846,345
2403	Unob Bal: Unapportioned: Other	0	0	0	4,937,347
2500	Total budgetary resources		=====		=====
		0	0	0	9,971,729

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	58,102
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	58,102
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,188,037
3040	Ob Bal: Outlays (gross)	0	0	0	-3,981,913
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-13,291
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	250,936
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	250,936

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,693,538
4110	Mand: Total outlays, gross	0	0	0	3,981,913
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-997,771
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-286,576
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,409,192
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,693,538
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,288,375
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,288,375

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,503,970
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,368
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	6,505,338
1800	BA: Mand: Spending auth: Collected	0	0	0	5,604,093
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,841
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,602,252
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,602,252
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	12,107,590

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	854,860
2002	Negative Subsidy to Cap R	0	0	0	29
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	854,889
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,646,642
2403	Unob Bal: Unapportioned: Other	0	0	0	9,606,059
2500	Total budgetary resources		=====		=====
		0	0	0	12,107,590

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	30,913
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-1,841
3020	Obligated balance, start of year (net)	0	=====	0	=====
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	854,889
3040	Ob Bal: Outlays (gross)	0	0	0	-1,266,543
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	1,841
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,368
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-382,109
3100	Obligated balance, end of year (net)	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	1,266,543
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-4,093,836
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-486,119
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-1,024,138
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	1,841
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 10
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,935,571	19,935,571	19,935,571	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,443	13,819	39,985	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,940,014	19,949,391	19,975,557	1
1400	BA: Mand: Borrowing authority	1,000,000	1,000,000	1,000,000	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,000,000	1,000,000	1,000,000	0
1800	BA: Mand: Spending auth: Collected	3,516,564	6,532,228	20,357,190	7,049,327
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	245,709	493,259	740,810	0
1840	BA: Mand: Spending auth: Antic colls, reimb, other	17,239,460	13,976,246	8,546,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,000,000	-1,000,000	-1,000,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		20,001,733	20,001,733	28,644,000	7,049,327
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,001,733	21,001,733	29,644,000	7,049,327
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,941,747	40,951,124	49,619,557	7,049,328

Status of Budgetary Resources

2002	Capital Investment and Ot	2,622,172	6,327,173	10,469,915	449,939
2002	Negative Subsidy to Cap R	569,912	1,045,242	1,821,102	2,651,365
2002	Downward Reestimate to Ca	0	0	25,675	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,192,084	7,372,415	12,316,691	3,101,304
2201	Unob Bal: Apportioned: Avail in the current period	16,052,740	13,159,084	9,536,426	577,726
2403	Unob Bal: Unapportioned: Other	21,696,924	20,419,625	27,766,439	3,370,297
2500	Total budgetary resources	=====	=====	=====	=====
		40,941,747	40,951,124	49,619,557	7,049,328

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 10
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,209,026	1,209,026	1,209,026	0
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,841	-1,841	-1,841	0
3020	Obligated balance, start of year (net)	=====	=====	=====	0
		1,207,185	1,207,185	1,207,185	
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,192,084	7,372,415	12,316,691	3,101,304
3040	Ob Bal: Outlays (gross)	-3,450,012	-7,463,705	-11,889,951	-2,590,414
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-245,709	-493,259	-740,810	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,443	-13,819	-39,985	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	946,655	1,103,918	1,595,781	510,888
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-247,550	-495,100	-742,650	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		699,105	608,817	853,131	510,888

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		21,001,733	21,001,733	29,644,000	7,049,327
4110	Mand: Total outlays, gross	0	0	11,889,951	2,590,414
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,841	-1,841	-9,870,045	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-78,680
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,514,723	-6,530,387	-10,487,145	-6,970,646
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,516,564	-6,532,228	-20,357,190	-7,049,327
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-245,709	-493,259	-740,810	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,000,000	1,000,000	1,000,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		754,291	506,741	259,190	
4160	Mand: Budget authority, net	=====	=====	=====	0
		18,239,460	14,976,246	9,546,000	
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,516,564	-6,532,228	-8,467,239	-4,458,912
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		18,239,460	14,976,246	9,546,000	

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Housing and Urban Development
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Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 10
FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,516,564	-6,532,228	-8,467,239	-4,458,912

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 92
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	70,452
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	73
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	70,525
1800	BA: Mand: Spending auth: Collected	0	0	0	10,488
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	10,488
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	10,488
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	81,014

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	85,777
2002	Downward Reestimate to Ca	0	0	0	25,675
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	111,452
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-4,454
2403	Unob Bal: Unapportioned: Other	0	0	0	-25,984
2500	Total budgetary resources		=====		=====
		0	0	0	81,014

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 92
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	53,569
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	53,569
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	111,452
3040	Ob Bal: Outlays (gross)	0	0	0	-33,087
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-73
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	131,861
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	131,861

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	10,488
4110	Mand: Total outlays, gross	0	0	0	33,087
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,947
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,541
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-10,488
4170	Mand: Outlays, net		=====		=====
		0	0	0	22,599
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	22,599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 93
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,313
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	136
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	6,448
1800	BA: Mand: Spending auth: Collected	0	0	0	22,991
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	17,991
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	17,991
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	24,439

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	14,533
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	14,533
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,450
2403	Unob Bal: Unapportioned: Other	0	0	0	8,457
2500	Total budgetary resources		=====		=====
		0	0	0	24,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 93
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2,898
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	2,898
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14,533
3040	Ob Bal: Outlays (gross)	0	0	0	-15,068
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-136
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,227
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	2,227

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	17,991
4110	Mand: Total outlays, gross	0	0	0	15,068
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-11,900
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,081
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-10,009
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-22,991
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-5,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-7,923
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-5,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-7,923

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 94
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,340
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	266
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	6,607
1800	BA: Mand: Spending auth: Collected	0	0	0	42,483
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	32,483
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	32,483
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	39,090

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	32,402
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	32,402
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	979
2403	Unob Bal: Unapportioned: Other	0	0	0	5,709
2500	Total budgetary resources		=====		=====
		0	0	0	39,090

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 94
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	6,516
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	6,516
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	32,402
3040	Ob Bal: Outlays (gross)	0	0	0	-32,491
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-266
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	6,161
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	6,161

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	32,483
4110	Mand: Total outlays, gross	0	0	0	32,491
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-22,864
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,679
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-17,941
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-42,483
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-9,992
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-9,992

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 95
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	9,981
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	203
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	10,184
1800	BA: Mand: Spending auth: Collected	0	0	0	37,916
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	27,916
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	27,916
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	38,099

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	28,244
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	28,244
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,442
2403	Unob Bal: Unapportioned: Other	0	0	0	8,414
2500	Total budgetary resources		=====		=====
		0	0	0	38,099

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 95
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	5,305
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	5,305
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	28,244
3040	Ob Bal: Outlays (gross)	0	0	0	-29,185
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-203
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,160
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	4,160

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	27,916
4110	Mand: Total outlays, gross	0	0	0	29,185
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-21,459
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,860
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-14,597
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-37,916
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-8,730
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-8,730

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 96
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	12,388
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	400
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	12,789
1800	BA: Mand: Spending auth: Collected	0	0	0	69,172
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-15,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	54,172
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	54,172
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	66,961

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	53,453
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	53,453
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,977
2403	Unob Bal: Unapportioned: Other	0	0	0	11,531
2500	Total budgetary resources		=====		=====
		0	0	0	66,961

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	22,906
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	22,906
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	53,453
3040	Ob Bal: Outlays (gross)	0	0	0	-54,768
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-400
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	21,191
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	21,191

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	54,172
4110	Mand: Total outlays, gross	0	0	0	54,768
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-38,024
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,543
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-27,605
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-69,172
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-15,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-14,404
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-15,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-14,404

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Housing and Urban Development
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 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 97
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	10,841
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	476
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	11,317
1800	BA: Mand: Spending auth: Collected	0	0	0	86,854
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	76,854
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	76,854
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	88,172

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	66,341
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	66,341
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,194
2403	Unob Bal: Unapportioned: Other	0	0	0	18,636
2500	Total budgetary resources		=====		=====
		0	0	0	88,172

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 97
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	25,644
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	25,644
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	66,341
3040	Ob Bal: Outlays (gross)	0	0	0	-69,358
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-476
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	22,152
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	22,152

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	76,854
4110	Mand: Total outlays, gross	0	0	0	69,358
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-48,500
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,773
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-34,582
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-86,854
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-17,496
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-17,496

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 98
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	20,150
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	849
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	20,999
1800	BA: Mand: Spending auth: Collected	0	0	0	169,727
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-20,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	149,727
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	149,727
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	170,726

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	124,568
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	124,568
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	6,755
2403	Unob Bal: Unapportioned: Other	0	0	0	39,404
2500	Total budgetary resources		=====		=====
		0	0	0	170,726

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 98
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	54,252
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	54,252
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	124,568
3040	Ob Bal: Outlays (gross)	0	0	0	-130,111
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-849
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	47,859
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	47,859

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	149,727
4110	Mand: Total outlays, gross	0	0	0	130,111
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-93,871
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7,082
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-68,774
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-169,727
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-20,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-39,615
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-20,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-39,615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 99
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	46,433
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,318
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	47,750
1800	BA: Mand: Spending auth: Collected	0	0	0	277,660
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-50,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	227,660
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	227,660
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	275,410

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	205,774
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	205,774
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	10,190
2403	Unob Bal: Unapportioned: Other	0	0	0	59,447
2500	Total budgetary resources		=====		=====
		0	0	0	275,410

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 99
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	57,589
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	57,589
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	205,774
3040	Ob Bal: Outlays (gross)	0	0	0	-215,719
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,318
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	46,325
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	46,325

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	227,660
4110	Mand: Total outlays, gross	0	0	0	215,719
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-150,643
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-10,464
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-116,552
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-277,660
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-50,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-61,940
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-50,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-61,940

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
 Treasury Account:
 Budget Account Id: 025-09-4587 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,935,571	19,935,571	19,935,571	19,935,571
1021	Unob Bal: Recov of prior year unpaid obligations	4,443	13,819	39,985	62,344
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,940,014	19,949,391	19,975,557	19,997,916
1400	BA: Mand: Borrowing authority	1,000,000	1,000,000	1,000,000	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,000,000	1,000,000	1,000,000	0
1800	BA: Mand: Spending auth: Collected	3,516,564	6,532,228	20,357,190	25,439,675
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	245,709	493,259	740,810	-1,841
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-260,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	17,239,460	13,976,246	8,546,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,000,000	-1,000,000	-1,000,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		20,001,733	20,001,733	28,644,000	25,177,834
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,001,733	21,001,733	29,644,000	25,177,834
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,941,747	40,951,124	49,619,557	45,175,750

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,192,084	7,372,415	12,316,691	17,855,220
2201	Unob Bal: Apportioned: Avail in the current period	16,052,740	13,159,084	9,536,426	3,997,897
2403	Unob Bal: Unapportioned: Other	21,696,924	20,419,625	27,766,439	23,322,632
2500	Total budgetary resources	=====	=====	=====	=====
		40,941,747	40,951,124	49,619,557	45,175,750

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
 Treasury Account:
 Budget Account Id: 025-09-4587 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,209,026	1,209,026	1,209,026	1,209,026
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,841	-1,841	-1,841	-1,841
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,207,185	1,207,185	1,207,185	1,207,185
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,192,084	7,372,415	12,316,691	17,855,220
3040	Ob Bal: Outlays (gross)	-3,450,012	-7,463,705	-11,889,951	-17,444,371
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-245,709	-493,259	-740,810	1,841
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,443	-13,819	-39,985	-62,344
3090	Ob Bal: EOY: Unpaid obligations (gross)	946,655	1,103,918	1,595,781	1,557,531
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-247,550	-495,100	-742,650	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		699,105	608,817	853,131	1,557,531

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		21,001,733	21,001,733	29,644,000	25,177,834
4110	Mand: Total outlays, gross	0	0	11,889,951	17,444,371
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,841	-1,841	-9,870,045	-9,870,045
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,214,800
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,514,723	-6,530,387	-10,487,145	-14,354,830
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,516,564	-6,532,228	-20,357,190	-25,439,675
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-245,709	-493,259	-740,810	1,841
4143	Mand: Offsets, BA only: Antic offsetting collect	1,000,000	1,000,000	1,000,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		754,291	506,741	259,190	1,841
4160	Mand: Budget authority, net	=====	=====	=====	=====
		18,239,460	14,976,246	9,546,000	-260,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,516,564	-6,532,228	-8,467,239	-7,995,304
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,239,460	14,976,246	9,546,000	-260,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
Treasury Account:
Budget Account Id: 025-09-4587 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,516,564	-6,532,228	-8,467,239	-7,995,304

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Treasury Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Budget Account Id: 025-09-0236 Treasury Account Id: 86- - /X -0236
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,604,222	10,604,222	10,604,222	10,604,222
1010	Unob Bal: Transferred to other accounts	0	0	-9,868,204	-9,868,204
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,604,222	10,604,222	736,018	736,018
1800	BA: Mand: Spending auth: Collected	627,679	1,267,106	2,784,431	3,700,229
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	53,207	-915	-19,843	-61,151
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,769,824	1,334,519	716,504	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,450,710	2,600,710	3,481,092	3,639,077
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,450,710	2,600,710	3,481,092	3,639,077
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,054,932	13,204,932	4,217,111	4,375,096

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	13,054,932	13,204,932	4,217,111	4,375,096
2500	Total budgetary resources	=====	=====	=====	=====
		13,054,932	13,204,932	4,217,111	4,375,096

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Treasury Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Budget Account Id: 025-09-0236 Treasury Account Id: 86- - /X -0236
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-84,260	-84,260	-84,260	-84,260
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-84,260	-84,260	-84,260	-84,260
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-53,207	915	19,843	61,151
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-137,467	-83,345	-64,417	-23,109
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-137,467	-83,345	-64,417	-23,109

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,450,710	2,600,710	3,481,092	3,639,077
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-569,930	-1,045,106	-1,846,610	-2,677,037
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-57,750	-222,000	-937,821	-1,023,192
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-627,679	-1,267,106	-2,784,431	-3,700,229
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-53,207	915	19,843	61,151
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-53,207	915	19,843	61,151
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,769,824	1,334,519	716,504	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-627,679	-1,267,106	-2,784,431	-3,700,229
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,769,824	1,334,519	716,504	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-627,679	-1,267,106	-2,784,431	-3,700,229

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Capital Reserve Acc
 Treasury Account:
 Budget Account Id: 025-09-0236 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,604,222	10,604,222	10,604,222	10,604,222
1010	Unob Bal: Transferred to other accounts	0	0	-9,868,204	-9,868,204
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,604,222	10,604,222	736,018	736,018
1800	BA: Mand: Spending auth: Collected	627,679	1,267,106	2,784,431	3,700,229
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	53,207	-915	-19,843	-61,151
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,769,824	1,334,519	716,504	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,450,710	2,600,710	3,481,092	3,639,077
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,450,710	2,600,710	3,481,092	3,639,077
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,054,932	13,204,932	4,217,111	4,375,096

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	13,054,932	13,204,932	4,217,111	4,375,096
2500	Total budgetary resources	=====	=====	=====	=====
		13,054,932	13,204,932	4,217,111	4,375,096

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Capital Reserve Acc
 Treasury Account:
 Budget Account Id: 025-09-0236 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-84,260	-84,260	-84,260	-84,260
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		-84,260	-84,260	-84,260	-84,260
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-53,207	915	19,843	61,151
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-137,467	-83,345	-64,417	-23,109
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		-137,467	-83,345	-64,417	-23,109

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,450,710	2,600,710	3,481,092	3,639,077
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-569,930	-1,045,106	-1,846,610	-2,677,037
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-57,750	-222,000	-937,821	-1,023,192
	4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-627,679	-1,267,106	-2,784,431	-3,700,229
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-53,207	915	19,843	61,151
	4150,Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-53,207	915	19,843	61,151
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,769,824	1,334,519	716,504	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-627,679	-1,267,106	-2,784,431	-3,700,229
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,769,824	1,334,519	716,504	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-627,679	-1,267,106	-2,784,431	-3,700,229

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Ligu
 Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Ligu
 Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30,085	30,085	30,085	30,085
1021	Unob Bal: Recov of prior year unpaid obligations	53	136	29,844	30,290
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,138	30,221	59,929	60,374
1800	BA: Mand: Spending auth: Collected	5,414	7,732	12,377	19,503
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-217	62	2,202	-309
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	12,495	9,898	5,773	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		17,692	17,692	20,352	19,194
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,692	17,692	20,352	19,194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,829	47,913	80,281	79,568

Status of Budgetary Resources

2002	Capital Investment and Ot	9,291	21,313	35,891	43,525
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,291	21,313	35,891	43,525
2201	Unob Bal: Apportioned: Avail in the current period	25,990	14,070	8,772	13,475
2203	Unob Bal: Apportioned: Anticipated	102	0	337	0
2403	Unob Bal: Unapportioned: Other	12,446	12,530	35,281	22,568
2500	Total budgetary resources	=====	=====	=====	=====
		47,829	47,913	80,281	79,568

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
 Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
 Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	200,075	200,075	200,075	200,075
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-309	-309	-309	-309
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		199,767	199,767	199,767	199,767
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,291	21,313	35,891	43,525
3040	Ob Bal: Outlays (gross)	-10,414	-22,081	-34,017	-43,820
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	217	-62	-2,202	309
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-53	-136	-29,844	-30,290
3090	Ob Bal: EOY: Unpaid obligations (gross)	198,899	199,170	172,105	169,491
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-91	-370	-2,511	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		198,808	198,800	169,595	169,491

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		17,692	17,692	20,352	19,194
4100	Mand: Outlays from new authority	5,414	7,732	12,377	19,503
4101	Mand: Outlays from balances	5,001	14,349	21,640	24,317
4110	Mand: Total outlays, gross	0	0	34,017	43,820
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-217	0	0	-309
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-5,196	-7,732	-12,377	-19,194
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,414	-7,732	-12,377	-19,503
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	217	-62	-2,202	309
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		217	-62	-2,202	309
4160	Mand: Budget authority, net	=====	=====	=====	
		12,495	9,898	5,773	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,414	-7,732	21,640	24,317
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		12,495	9,898	5,773	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070
FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -5,414	==== -7,732	===== 21,640	===== 24,317

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
 Treasury Account:
 Budget Account Id: 025-09-4070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30,085	30,085	30,085	30,085
1021	Unob Bal: Recov of prior year unpaid obligations	53	136	29,844	30,290
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,138	30,221	59,929	60,374
1800	BA: Mand: Spending auth: Collected	5,414	7,732	12,377	19,503
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-217	62	2,202	-309
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	12,495	9,898	5,773	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		17,692	17,692	20,352	19,194
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,692	17,692	20,352	19,194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,829	47,913	80,281	79,568

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,291	21,313	35,891	43,525
2201	Unob Bal: Apportioned: Avail in the current period	25,990	14,070	8,772	13,475
2203	Unob Bal: Apportioned: Anticipated	102	0	337	0
2403	Unob Bal: Unapportioned: Other	12,446	12,530	35,281	22,568
2500	Total budgetary resources	=====	=====	=====	=====
		47,829	47,913	80,281	79,568

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
 Treasury Account:
 Budget Account Id: 025-09-4070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	200,075	200,075	200,075	200,075
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-309	-309	-309	-309
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		199,767	199,767	199,767	199,767
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,291	21,313	35,891	43,525
3040	Ob Bal: Outlays (gross)	-10,414	-22,081	-34,017	-43,820
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	217	-62	-2,202	309
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-53	-136	-29,844	-30,290
3090	Ob Bal: EOY: Unpaid obligations (gross)	198,899	199,170	172,105	169,491
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-91	-370	-2,511	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		198,808	198,800	169,595	169,491

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		17,692	17,692	20,352	19,194
4100	Mand: Outlays from new authority	5,414	7,732	12,377	19,503
4101	Mand: Outlays from balances	5,001	14,349	21,640	24,317
4110	Mand: Total outlays, gross	0	0	34,017	43,820
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-217	0	0	-309
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-5,196	-7,732	-12,377	-19,194
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,414	-7,732	-12,377	-19,503
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	217	-62	-2,202	309
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		217	-62	-2,202	309
4160	Mand: Budget authority, net	=====	=====	=====	
		12,495	9,898	5,773	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,414	-7,732	21,640	24,317
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		12,495	9,898	5,773	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
Treasury Account:
Budget Account Id: 025-09-4070 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -5,414	==== -7,732	===== 21,640	===== 24,317

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,715	14,715	14,715	14,715
1021	Unob Bal: Recov of prior year unpaid obligations	0	86	86	198
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,715	14,801	14,801	14,913
1100	BA: Disc: Appropriation	0	8,600	8,600	8,600
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-86	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	8,514	8,600	8,600
1200	BA: Mand: Appropriation	0	862,742	862,742	862,742
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	862,742	862,742	862,742
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	871,256	871,342	871,342
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,715	886,058	886,144	886,255

Status of Budgetary Resources

2002	Credit Subsidy Available	946	6,485	12,817	13,972
2002	Transfer to Financing Acc	0	0	862,742	862,742
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		946	6,485	875,560	876,714
2201	Unob Bal: Apportioned: Avail in the current period	11,803	879,487	10,403	9,343
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	95	0
2403	Unob Bal: Unapportioned: Other	1,967	86	86	198
2500	Total budgetary resources	=====	=====	=====	=====
		14,715	886,058	886,144	886,255

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,093	3,093	3,093	3,093
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,093	3,093	3,093	3,093
3030	Ob Bal: Obligations incurred: Unexpired accounts	946	6,485	875,560	876,714
3040	Ob Bal: Outlays (gross)	-678	-7,094	-869,914	-877,783
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-86	-86	-198
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,360	2,397	8,652	1,827
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		3,360	2,397	8,652	1,827

BA & O, Net

4000	Disc: Budget authority, gross	0	8,514	8,600	8,600
4010	Disc: Outlays from new authority	679	7,094	7,172	8,600
4011	Disc: Outlays from balances	-1	0	0	6,440
	4020,Disc: Total outlays, gross	678	7,094	7,172	15,040
4070	Disc: Budget authority, net	0	8,514	8,600	8,600
4080	Disc: Outlays, net	678	7,094	7,172	15,040
4090	Mand: Budget authority, gross	0	862,742	862,742	862,742
4100	Mand: Outlays from new authority	0	0	862,742	862,742
4110	Mand: Total outlays, gross	0	0	862,742	862,742
	4160,Mand: Budget authority, net	0	862,742	862,742	862,742
4170	Mand: Outlays, net	0	0	862,742	862,742

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200
FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 871,256	===== 871,342	===== 871,342
4190	Outlays, net (disc. and mand.)	678	===== 7,094	===== 869,914	===== 877,783

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /09-0200
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,288	5,288	5,288	5,288
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	120
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,288	5,288	5,297	5,408
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,288	5,288	5,297	5,408

Status of Budgetary Resources

2002	Contract Expenses	409	1	1	2
2004	Direct obligations incurred (total)	409	=====	1	2
		409	1	1	2
2403	Unob Bal: Unapportioned: Other	4,878	5,287	5,296	5,406
2500	Total budgetary resources	=====	=====	=====	=====
		5,288	5,288	5,297	5,408

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,888	40,888	40,888	40,888
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,888	40,888	40,888	40,888
3031	Ob Bal: Obligations incurred: Expired accounts	409	1	1	2
3040	Ob Bal: Outlays (gross)	-5,523	-13,273	-23,749	-30,589
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-9	-120
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,775	27,616	17,131	10,181
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,775	27,616	17,131	10,181

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /09-0200
FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,523	13,273	23,749	30,589
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,523	13,273	23,749	30,589
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,523	13,273	23,749	30,589
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,523	13,273	23,749	30,589

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /08-0200
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,296	16,296	16,296	16,296
1021	Unob Bal: Recov of prior year unpaid obligations	67	228	422	1,389
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,364	16,524	16,718	17,686
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,364	16,524	16,718	17,686

Status of Budgetary Resources

2002	Contract Expenses	1	2	2	2
2004	Direct obligations incurred (total)		=====		
		1	2	2	2
2403	Unob Bal: Unapportioned: Other	16,362	16,522	16,716	17,684
2500	Total budgetary resources	=====	=====	=====	=====
		16,364	16,524	16,718	17,686

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,652	10,652	10,652	10,652
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,652	10,652	10,652	10,652
3031	Ob Bal: Obligations incurred: Expired accounts	1	2	2	2
3040	Ob Bal: Outlays (gross)	-3,510	-4,347	-5,042	-5,785
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-67	-228	-422	-1,389
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,075	6,079	5,190	3,479
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,075	6,079	5,190	3,479

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /08-0200
FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,510	4,347	5,042	5,785
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,510	4,347	5,042	5,785
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,510	4,347	5,042	5,785
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,510	4,347	5,042	5,785

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /07-0200
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,730	9,730	9,730	9,730
1021	Unob Bal: Recov of prior year unpaid obligations	83	138	157	272
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,813	9,868	9,887	10,002
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,813	9,868	9,887	10,002

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	9,813	9,868	9,887	10,002
2500	Total budgetary resources	=====	=====	=====	=====
		9,813	9,868	9,887	10,002

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,390	8,390	8,390	8,390
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,390	8,390	8,390	8,390
3040	Ob Bal: Outlays (gross)	-32	-83	-89	-145
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-83	-138	-157	-272
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,275	8,169	8,144	7,973
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,275	8,169	8,144	7,973

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /07-0200
FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	32	83	89	145
4020	Disc: Total outlays, gross		=====		
		32	83	89	145
4080	Disc: Outlays, net		=====		
		32	83	89	145
4190	Outlays, net (disc. and mand.)		=====		
		32	83	89	145

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /06-0200
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,666	4,666	4,666	4,666
1021	Unob Bal: Recov of prior year unpaid obligations	155	4,051	9,237	9,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,821	8,717	13,904	14,602
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,821	8,717	13,904	14,602

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,821	8,717	13,904	14,602
2500	Total budgetary resources	=====	=====	=====	=====
		4,821	8,717	13,904	14,602

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,386	13,386	13,386	13,386
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,386	13,386	13,386	13,386
3040	Ob Bal: Outlays (gross)	-28	-29	-30	-31
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-155	-4,051	-9,237	-9,936
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,204	9,306	4,119	3,420
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,204	9,306	4,119	3,420

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /06-0200
FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	28	29	30	31
4020	Disc: Total outlays, gross		=====		
		28	29	30	31
4080	Disc: Outlays, net		=====		
		28	29	30	31
4190	Outlays, net (disc. and mand.)		=====		
		28	29	30	31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /05-0200
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,704	16,704	16,704	16,704
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	1,494	6,471
1029	Unob Bal: Other balances withdrawn	0	0	0	-23,175
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		16,704	16,708	18,198	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		16,704	16,708	18,198	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	16,704	16,708	18,198	0
2500	Total budgetary resources	=====	=====	=====	
		16,704	16,708	18,198	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,486	6,486	6,486	6,486
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,486	6,486	6,486	6,486
3040	Ob Bal: Outlays (gross)	-13	-14	-14	-15
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-1,494	-6,471
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,473	6,468	4,978	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		6,473	6,468	4,978	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /05-0200
FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	13	14	14	15
4020	Disc: Total outlays, gross		=====		
		13	14	14	15
4080	Disc: Outlays, net		=====		
		13	14	14	15
4190	Outlays, net (disc. and mand.)		=====		
		13	14	14	15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Program Account
 Treasury Account:
 Budget Account Id: 025-09-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67,399	67,399	67,399	67,399
1021	Unob Bal: Recov of prior year unpaid obligations	304	4,506	11,406	18,386
1029	Unob Bal: Other balances withdrawn	0	0	0	-23,175
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,704	71,906	78,805	62,610
1100	BA: Disc: Appropriation	0	8,600	8,600	8,600
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-86	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	8,514	8,600	8,600
1200	BA: Mand: Appropriation	0	862,742	862,742	862,742
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	862,742	862,742	862,742
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	871,256	871,342	871,342
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,704	943,162	950,147	933,952

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,356	6,487	875,563	876,718
2201	Unob Bal: Apportioned: Avail in the current period	11,803	879,487	10,403	9,343
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	95	0
2403	Unob Bal: Unapportioned: Other	54,545	57,188	64,087	47,892
2500	Total budgetary resources	=====	=====	=====	=====
		67,704	943,162	950,147	933,952

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Program Account
 Treasury Account:
 Budget Account Id: 025-09-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	82,894	82,894	82,894	82,894
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		82,894	82,894	82,894	82,894
3030	Ob Bal: Obligations incurred: Unexpired accounts	946	6,485	875,560	876,714
3031	Ob Bal: Obligations incurred: Expired accounts	411	3	3	3
3040	Ob Bal: Outlays (gross)	-9,784	-24,840	-898,837	-914,346
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-86	-86	-198
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-304	-4,420	-11,319	-18,188
3090	Ob Bal: EOY: Unpaid obligations (gross)	74,162	60,036	48,214	26,880
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		74,162	60,036	48,214	26,880

BA & O, Net

4000	Disc: Budget authority, gross	0	8,514	8,600	8,600
4010	Disc: Outlays from new authority	679	7,094	7,172	8,600
4011	Disc: Outlays from balances	9,105	17,746	28,923	43,004
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,784	24,840	36,095	51,604
4070	Disc: Budget authority, net	0	8,514	8,600	8,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,784	24,840	36,095	51,604
4090	Mand: Budget authority, gross	0	862,742	862,742	862,742
4100	Mand: Outlays from new authority	0	0	862,742	862,742
4110	Mand: Total outlays, gross	0	0	862,742	862,742
4160	Mand: Budget authority, net	0	862,742	862,742	862,742
4170	Mand: Outlays, net	0	0	862,742	862,742

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Program Account
Treasury Account:
Budget Account Id: 025-09-0200 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	871,256	871,342	871,342
4190	Outlays, net (disc. and mand.)	9,784	24,840	898,837	914,346

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 00
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	45,375
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	47
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1200	BA: Mand: Appropriation	0	0	0	241
1260	BA: Mand: Appropriations (total)	0	=====	0	241
1400	BA: Mand: Borrowing authority	0	0	0	23,014
1440	BA: Mand: Borrowing authority (total)	0	=====	0	23,014
1800	BA: Mand: Spending auth: Collected	0	0	0	64,095
1850	BA: Mand: Spending auth: Total	0	=====	0	64,095
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
			0	0	132,771

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	58,217
2002	Pymnt to Receipt Ac Mod S	0	0	0	431
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	573
2403	Unob Bal: Unapportioned: Other	0	0	0	73,550
2500	Total budgetary resources	0	=====	0	=====
			0	0	132,771

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 00
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-4,262
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	-4,262
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	58,648
3040	Ob Bal: Outlays (gross)	0	0	0	-56,267
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-47
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-1,927
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	-1,927

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	87,349
4110	Mand: Total outlays, gross	0	0	0	56,267
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-19,922
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,580
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-39,593
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-64,095
4160	Mand: Budget authority, net		=====		=====
		0	0	0	23,254
4170	Mand: Outlays, net		=====		=====
		0	0	0	-7,828
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	23,254
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-7,828

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 01
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	56,128
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	56
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	56,184
1200	BA: Mand: Appropriation	0	0	0	267
1260	BA: Mand: Appropriations (total)	0	=====	0	267
		0	0	0	267
1400	BA: Mand: Borrowing authority	0	0	0	13,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	13,000
1800	BA: Mand: Spending auth: Collected	0	0	0	64,871
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-781
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	64,091
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	77,357
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	133,541

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Housing and Urban Development
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 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 01
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Capital Investment and Ot	0	0	0	94,967
2002	Pymnt to Receipt Ac Mod S	0	0	0	510
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	95,477
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	294
2403	Unob Bal: Unapportioned: Other	0	0	0	37,770
2500	Total budgetary resources		=====		=====
		0	0	0	133,541

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-11,610
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	-11,610
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	95,477
3040	Ob Bal: Outlays (gross)	0	0	0	-93,870
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	781
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-56
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-10,058
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	781
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	-9,278

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 01
FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	77,357
4110	Mand: Total outlays, gross	0	0	0	93,870
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-26,906
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,476
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-35,489
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-64,871
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	781
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	781
4160	Mand: Budget authority, net		=====		=====
		0	0	0	13,267
4170	Mand: Outlays, net		=====		=====
		0	0	0	28,999
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	13,267
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	28,999

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 02
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	70,669
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	130
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	70,799
1200	BA: Mand: Appropriation	0	0	0	532
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	532
1400	BA: Mand: Borrowing authority	0	0	0	25,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	25,000
1800	BA: Mand: Spending auth: Collected	0	0	0	182,666
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	182,666
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	208,199
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	278,998

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	238,876
2002	Pymnt to Receipt Ac Mod S	0	0	0	1,319
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	240,195
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	300
2403	Unob Bal: Unapportioned: Other	0	0	0	38,503
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	278,998

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 02
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	14,661
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	14,661
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	240,195
3040	Ob Bal: Outlays (gross)	0	0	0	-236,808
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-130
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	17,918
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	17,918

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	208,199
4110	Mand: Total outlays, gross	0	0	0	236,808
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-63,008
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,501
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-117,158
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-182,666
4160	Mand: Budget authority, net		=====		=====
		0	0	0	25,532
4170	Mand: Outlays, net		=====		=====
		0	0	0	54,142
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	25,532
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	54,142

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 03
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	86,289
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,791
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1200	BA: Mand: Appropriation	0	0	0	884
1260	BA: Mand: Appropriations (total)	0	=====	0	884
1800	BA: Mand: Spending auth: Collected	0	0	0	263,848
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-45,000
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	276,690
2002	Pymnt to Receipt Ac Neg S	0	0	0	-9
2002	Pymnt to Receipt Ac Mod S	0	0	0	1,700
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	235
2403	Unob Bal: Unapportioned: Other	0	0	0	30,196
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 03
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	49,497
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-8
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	49,489
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	278,380
3040	Ob Bal: Outlays (gross)	0	0	0	-270,642
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,791
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	54,445
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-8
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	54,437

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	219,732
4110	Mand: Total outlays, gross	0	0	0	270,642
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-91,347
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8,494
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-164,007
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-263,848
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-44,116
4170	Mand: Outlays, net		=====		=====
		0	0	0	6,794
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-44,116
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	6,794

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 04
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	16,006
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	337
1050	Unob Bal: Unobligated balance (total)	0	0	0	16,343
1200	BA: Mand: Appropriation	0	0	0	721
1260	BA: Mand: Appropriations (total)	0	0	0	721
1800	BA: Mand: Spending auth: Collected	0	0	0	315,025
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-18,000
1850	BA: Mand: Spending auth: Total	0	0	0	297,025
1900	Budget authority total (disc. and mand.)	0	0	0	297,746
1910	Total budgetary resources (disc. and mand.)	0	0	0	314,089

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	281,896
2002	Pymnt to Receipt Ac Neg S	0	0	0	-548
2002	Pymnt to Receipt Ac Mod S	0	0	0	1,726
2004	Direct obligations incurred (total)	0	0	0	283,074
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	240
2403	Unob Bal: Unapportioned: Other	0	0	0	30,776
2500	Total budgetary resources	0	0	0	314,089

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 04
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	39,682
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	15,203
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	54,885
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	283,074
3040	Ob Bal: Outlays (gross)	0	0	0	-284,279
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-337
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	38,139
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	15,203
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	53,342

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	297,746
4110	Mand: Total outlays, gross	0	0	0	284,279
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-160,260
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,517
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-149,248
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-315,025
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-17,279
4170	Mand: Outlays, net		=====		=====
		0	0	0	-30,746
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-17,279
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-30,746

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 05
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	362,188
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	319
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	362,507
1200	BA: Mand: Appropriation	0	0	0	860
1260	BA: Mand: Appropriations (total)	0	=====	0	860
		0	0	0	860
1400	BA: Mand: Borrowing authority	0	0	0	140,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	140,000
1800	BA: Mand: Spending auth: Collected	0	0	0	153,472
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	153,472
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	294,333
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	656,839

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	355,090
2002	Pymnt to Receipt Ac Downw	0	0	0	53,425
2002	Pymnt to Receipt Ac Neg S	0	0	0	-116
2002	Pymnt to Receipt Ac Mod S	0	0	0	1,552
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	409,952
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,908
2403	Unob Bal: Unapportioned: Other	0	0	0	244,979
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	656,839

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 05
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	31,475
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	31,475
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	409,952
3040	Ob Bal: Outlays (gross)	0	0	0	-390,716
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-319
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	50,392
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	50,392

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	294,333
4110	Mand: Total outlays, gross	0	0	0	390,716
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-13,461
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-140,012
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-153,472
4160	Mand: Budget authority, net		=====		=====
		0	0	0	140,860
4170	Mand: Outlays, net		=====		=====
		0	0	0	237,243
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	140,860
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	237,243

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 06
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,304,786
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	331
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,305,116
1200	BA: Mand: Appropriation	0	0	0	531
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	531
1400	BA: Mand: Borrowing authority	0	0	0	75,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	75,000
1800	BA: Mand: Spending auth: Collected	0	0	0	394,812
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	394,812
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	470,343
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,775,459

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	265,730
2002	Pymnt to Receipt Ac Neg S	0	0	0	-426
2002	Pymnt to Receipt Ac Mod S	0	0	0	1,140
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	266,444
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	11,664
2403	Unob Bal: Unapportioned: Other	0	0	0	1,497,351
2500	Total budgetary resources		=====		=====
		0	0	0	1,775,459

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	14,366
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	14,366
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	266,444
3040	Ob Bal: Outlays (gross)	0	0	0	-253,144
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-331
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	27,336
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	27,336

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	470,343
4110	Mand: Total outlays, gross	0	0	0	253,144
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-179,640
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-76,541
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-138,631
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-394,812
4160	Mand: Budget authority, net		=====		=====
		0	0	0	75,531
4170	Mand: Outlays, net		=====		=====
		0	0	0	-141,668
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	75,531
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-141,668

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 07
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,203,124
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,088
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	2,204,212
1200	BA: Mand: Appropriation	0	0	0	703
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	703
1400	BA: Mand: Borrowing authority	0	0	0	80,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	80,000
1800	BA: Mand: Spending auth: Collected	0	0	0	425,834
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	425,834
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	506,537
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	2,710,749

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	237,932
2002	Pymnt to Receipt Ac Neg S	0	0	0	-1,049
2002	Pymnt to Receipt Ac Mod S	0	0	0	1,481
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	238,364
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	19,110
2403	Unob Bal: Unapportioned: Other	0	0	0	2,453,276
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	2,710,749

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 07
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	58,307
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	58,307
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	238,364
3040	Ob Bal: Outlays (gross)	0	0	0	-247,328
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,088
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	48,254
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	48,254

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	506,537
4110	Mand: Total outlays, gross	0	0	0	247,328
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-154,340
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-133,370
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-138,124
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-425,834
4160	Mand: Budget authority, net		=====		=====
		0	0	0	80,703
4170	Mand: Outlays, net		=====		=====
		0	0	0	-178,505
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	80,703
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-178,505

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 08
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,397,823
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	719
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,398,542
1200	BA: Mand: Appropriation	0	0	0	774
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	774
1400	BA: Mand: Borrowing authority	0	0	0	35,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	35,000
1800	BA: Mand: Spending auth: Collected	0	0	0	365,218
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	365,218
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	400,992
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,799,534

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	195,365
2002	Pymnt to Receipt Ac Neg S	0	0	0	-400
2002	Pymnt to Receipt Ac Mod S	0	0	0	1,835
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	196,800
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	20,117
2403	Unob Bal: Unapportioned: Other	0	0	0	2,582,617
2500	Total budgetary resources		=====		=====
		0	0	0	2,799,534

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	55,724
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	55,724
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	196,800
3040	Ob Bal: Outlays (gross)	0	0	0	-197,138
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-719
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	54,668
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	54,668

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	400,992
4110	Mand: Total outlays, gross	0	0	0	197,138
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-83,181
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-134,529
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-147,508
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-365,218
4160	Mand: Budget authority, net		=====		=====
		0	0	0	35,774
4170	Mand: Outlays, net		=====		=====
		0	0	0	-168,081
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	35,774
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-168,081

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
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 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	46,485
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,653
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	48,138
1200	BA: Mand: Appropriation	0	0	0	439
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	439
1800	BA: Mand: Spending auth: Collected	0	0	0	41,396
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,430
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	36,966
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	37,405
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	85,543

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	12,413
2002	Pymnt to Receipt Ac Neg S	0	0	0	2,680
2002	Pymnt to Receipt Ac Downw	0	0	0	13,752
2002	Pymnt to Receipt Ac Mod S	0	0	0	1,118
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	29,963
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	430
2403	Unob Bal: Unapportioned: Other	0	0	0	55,150
2500	Total budgetary resources		=====		=====
		0	0	0	85,543

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 09
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	61,444
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-1,430
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	60,014
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	29,963
3040	Ob Bal: Outlays (gross)	0	0	0	-87,042
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	1,430
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,653
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,712
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	2,712

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	37,405
4110	Mand: Total outlays, gross	0	0	0	87,042
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,341
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,320
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-36,735
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-41,396
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	1,430
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	1,430
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-2,561
4170	Mand: Outlays, net		=====		=====
		0	0	0	45,646
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-2,561

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
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FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 45,646

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,858,649	6,858,649	6,858,649	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,084	3,273	4,114	0
1022	Unob Bal: Capital transfer to general fund	0	0	0	-111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,859,734	6,861,923	6,862,763	-111
1400	BA: Mand: Borrowing authority	800,000	800,000	800,000	175,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		800,000	800,000	800,000	175,000
1800	BA: Mand: Spending auth: Collected	266,355	561,498	1,880,185	210,586
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	97,633	196,623	298,771	389
1840	BA: Mand: Spending auth: Antic colls, reimb, other	1,144,878	2,138,950	718,115	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-200,000	-200,000	-200,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,308,866	2,697,071	2,697,071	210,975
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,108,866	3,497,071	3,497,071	385,975
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,968,600	10,358,994	10,359,834	385,864

Status of Budgetary Resources

2002	Capital Investment and Ot	490,959	992,593	1,537,700	13,439
2002	Pymnt to Receipt Ac Neg S	92,572	217,849	343,481	490,705
2002	Pymnt to Receipt Ac Downw	0	0	164,132	0
2002	Pymnt to Receipt Ac Mod S	0	0	0	2,475
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		583,531	1,210,442	2,045,313	506,618
2201	Unob Bal: Apportioned: Avail in the current period	2,140,426	1,630,800	795,545	-933
2203	Unob Bal: Apportioned: Anticipated	0	0	384	0
2403	Unob Bal: Unapportioned: Other	6,244,642	7,517,752	7,518,592	-119,821
2500	Total budgetary resources	=====	=====	=====	=====
		8,968,600	10,358,994	10,359,834	385,864

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	254,622	254,622	254,622	0
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,075	-2,075	-2,075	0
3020	Obligated balance, start of year (net)	=====	=====	=====	
		252,547	252,547	252,547	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	583,531	1,210,442	2,045,313	506,618
3040	Ob Bal: Outlays (gross)	-479,294	-1,069,460	-1,832,468	-389,193
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-97,633	-196,623	-298,771	-389
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,084	-3,273	-4,114	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	357,774	392,330	463,353	117,426
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-99,707	-198,698	-300,846	-389
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		258,067	193,632	162,507	117,037

BA & O, Net

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	2,108,866	3,497,071	3,497,071	385,975
4110 Mand: Total outlays, gross	0	0	1,832,468	389,193
4120 Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,201	-7,094	-870,367	-14,472
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-629
4123 Mand: Offsets, BA and OL: Collections, nonFed sracs	-265,154	-554,404	-1,009,818	-195,486
4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-266,355	-561,498	-1,880,185	-210,586
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-97,633	-196,623	-298,771	-389
4143 Mand: Offsets, BA only: Antic offsetting collect	200,000	200,000	200,000	0
4150,Mand: Additional offsets against BA only (total)	=====	=====	=====	
	102,367	3,377	-98,771	-389
4160,Mand: Budget authority, net	=====	=====	=====	=====
	1,944,878	2,938,950	1,518,115	175,000
4170,Mand: Outlays, net	=====	=====	=====	=====
	-266,355	-561,498	-47,717	178,606
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,944,878	2,938,950	1,518,115	175,000

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-266,355	-561,498	-47,717	178,606

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	50,981
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	50,991
1200	BA: Mand: Appropriation	0	0	0	1
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	1
1400	BA: Mand: Borrowing authority	0	0	0	145,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	145,000
1800	BA: Mand: Spending auth: Collected	0	0	0	15,748
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	15,748
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	160,749
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	211,740

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Downw	0	0	0	63,645
2002	Capital Investment and Ot	0	0	0	17,381
2002	Pymnt to Receipt Ac Mod S	0	0	0	2
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	81,027
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,010
2403	Unob Bal: Unapportioned: Other	0	0	0	129,702
2500	Total budgetary resources		=====		=====
		0	0	0	211,740

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	42,017
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	42,017
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	81,027
3040	Ob Bal: Outlays (gross)	0	0	0	-80,410
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	42,625
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	42,625

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	160,749
4110	Mand: Total outlays, gross	0	0	0	80,410
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-12,719
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,029
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-15,748
4160	Mand: Budget authority, net		=====		=====
		0	0	0	145,001
4170	Mand: Outlays, net		=====		=====
		0	0	0	64,662
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	145,001
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	64,662

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	25,097
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	20
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	25,118
1200	BA: Mand: Appropriation	0	0	0	1
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	1
1400	BA: Mand: Borrowing authority	0	0	0	20,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	20,000
1800	BA: Mand: Spending auth: Collected	0	0	0	5,684
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	5,684
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	25,685
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	50,803

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Downw	0	0	0	3,415
2002	Pymnt to Receipt Ac Mod S	0	0	0	1
2002	Capital Investment and Ot	0	0	0	6,635
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	10,051
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	315
2403	Unob Bal: Unapportioned: Other	0	0	0	40,437
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	50,803

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 93
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-19,881
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	-19,881
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	10,051
3040	Ob Bal: Outlays (gross)	0	0	0	-25,237
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-35,087
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	-35,087

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	25,685
4110	Mand: Total outlays, gross	0	0	0	25,237
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-632
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5,052
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,684
4160	Mand: Budget authority, net		=====		=====
		0	0	0	20,001
4170	Mand: Outlays, net		=====		=====
		0	0	0	19,552
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	20,001
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	19,552

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 94
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	35,675
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	17
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	35,692
1200	BA: Mand: Appropriation	0	0	0	7
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	7
1800	BA: Mand: Spending auth: Collected	0	0	0	4,614
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-20,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	-15,386
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-15,380
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	20,312

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Mod S	0	0	0	12
2002	Capital Investment and Ot	0	0	0	9,614
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,626
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	83
2403	Unob Bal: Unapportioned: Other	0	0	0	10,604
2500	Total budgetary resources		=====		=====
		0	0	0	20,312

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 94
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-3,973
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	-3,973
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,626
3040	Ob Bal: Outlays (gross)	0	0	0	-9,852
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-4,216
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	-4,216

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	-15,380
4110	Mand: Total outlays, gross	0	0	0	9,852
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-732
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,077
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,805
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,614
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-19,993
4170	Mand: Outlays, net		=====		=====
		0	0	0	5,238
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-19,993
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,238

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 95
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	61,269
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	25
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1200	BA: Mand: Appropriation	0	0	0	10
1260	BA: Mand: Appropriations (total)	0	=====	0	10
1800	BA: Mand: Spending auth: Collected	0	0	0	27,013
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-35,000
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	15,612
2002	Pymnt to Receipt Ac Mod S	0	0	0	20
2002	Pymnt to Receipt Ac Downw	0	0	0	2,315
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	273
2403	Unob Bal: Unapportioned: Other	0	0	0	35,097
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 95
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-16,473
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-411
3020	Obligated balance, start of year (net)	0	=====	0	=====
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	17,946
3040	Ob Bal: Outlays (gross)	0	0	0	-17,594
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-25
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-16,145
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-411
3100	Obligated balance, end of year (net)	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	17,594
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,475
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-23,537
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 96
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	11,196
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	33
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	11,230
1200	BA: Mand: Appropriation	0	0	0	25
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	25
1800	BA: Mand: Spending auth: Collected	0	0	0	15,094
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	15,094
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	15,119
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	26,349

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	21,069
2002	Pymnt to Receipt Ac Mod S	0	0	0	43
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	21,113
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	40
2403	Unob Bal: Unapportioned: Other	0	0	0	5,196
2500	Total budgetary resources		=====		=====
		0	0	0	26,349

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 96
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-1,965
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-47
3020	Obligated balance, start of year (net)	0	=====	0	=====
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,113
3040	Ob Bal: Outlays (gross)	0	0	0	-21,349
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-2,235
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-47
3100	Obligated balance, end of year (net)	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	21,349
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,480
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-562
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-13,052
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	25
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	25
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 97
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	33,614
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	32
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	33,646
1200	BA: Mand: Appropriation	0	0	0	100
1260	BA: Mand: Appropriations (total)	0	=====	0	100
		0	0	0	100
1400	BA: Mand: Borrowing authority	0	0	0	2,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	2,000
1800	BA: Mand: Spending auth: Collected	0	0	0	48,975
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-24
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-21,000
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	27,950
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	30,050
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	63,696

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 97
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Capital Investment and Ot	0	0	0	34,565
2002	Pymnt to Receipt Ac Mod S	0	0	0	163
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	34,728
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	224
2403	Unob Bal: Unapportioned: Other	0	0	0	28,744
2500	Total budgetary resources		=====		=====
		0	0	0	63,696

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-8,931
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-15,228
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	-24,158
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	34,728
3040	Ob Bal: Outlays (gross)	0	0	0	-34,228
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	24
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-8,462
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-15,203
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	-23,665

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 97
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	30,050
4110	Mand: Total outlays, gross	0	0	0	34,228
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-17,001
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,178
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-29,795
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-48,975
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	24
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	24
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-18,900
4170	Mand: Outlays, net		=====		=====
		0	0	0	-14,747
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-18,900
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-14,747

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 98
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	14,645
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	39
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1200	BA: Mand: Appropriation	0	0	0	194
1260	BA: Mand: Appropriations (total)	0	=====	0	194
1400	BA: Mand: Borrowing authority	0	0	0	57,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	57,000
1800	BA: Mand: Spending auth: Collected	0	0	0	27,966
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-9,000
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	90,844

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 98
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Capital Investment and Ot	0	0	0	36,897
2002	Pymnt to Receipt Ac Mod S	0	0	0	384
2002	Pymnt to Receipt Ac Downw	0	0	0	27,581
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	64,862
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	201
2403	Unob Bal: Unapportioned: Other	0	0	0	25,781
2500	Total budgetary resources		=====		=====
		0	0	0	90,844

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-15,318
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	-15,318
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	64,862
3040	Ob Bal: Outlays (gross)	0	0	0	-63,826
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-39
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-14,321
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	-14,321

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 98
FACTS II User: Michael Mclain / (202) 402-2844 / michael.mclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	76,160
4110	Mand: Total outlays, gross	0	0	0	63,826
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,054
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-26,912
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-27,966
4160	Mand: Budget authority, net		=====		=====
		0	0	0	48,194
4170	Mand: Outlays, net		=====		=====
		0	0	0	35,861
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	48,194
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	35,861

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 99
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	37,300
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	62
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	37,362
1200	BA: Mand: Appropriation	0	0	0	273
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	273
1800	BA: Mand: Spending auth: Collected	0	0	0	113,496
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-154
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-38,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	75,343
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	75,616
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	112,978

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	49,671
2002	Pymnt to Receipt Ac Mod S	0	0	0	557
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	50,229
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	485
2403	Unob Bal: Unapportioned: Other	0	0	0	62,265
2500	Total budgetary resources		=====		=====
		0	0	0	112,978

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 99
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-30,141
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-154
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	-30,295
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	50,229
3040	Ob Bal: Outlays (gross)	0	0	0	-47,990
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	154
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-62
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-27,965
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	-27,965

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	75,616
4110	Mand: Total outlays, gross	0	0	0	47,990
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-64,888
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,053
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-44,556
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-113,496
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	154
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	154
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-37,727
4170	Mand: Outlays, net		=====		=====
		0	0	0	-65,506
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-37,727

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 99
FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== -65,506

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
 Treasury Account:
 Budget Account Id: 025-09-4077 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,858,649	6,858,649	6,858,649	6,858,649
1021	Unob Bal: Recov of prior year unpaid obligations	1,084	3,273	4,114	7,710
1022	Unob Bal: Capital transfer to general fund	0	0	0	-111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,859,734	6,861,923	6,862,763	6,866,249
1200	BA: Mand: Appropriation	0	0	0	6,564
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	6,564
1400	BA: Mand: Borrowing authority	800,000	800,000	800,000	790,014
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		800,000	800,000	800,000	790,014
1800	BA: Mand: Spending auth: Collected	266,355	561,498	1,880,185	2,740,412
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	97,633	196,623	298,771	-2,000
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-189,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,144,878	2,138,950	718,115	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-200,000	-200,000	-200,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,308,866	2,697,071	2,697,071	2,549,412
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,108,866	3,497,071	3,497,071	3,345,990
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,968,600	10,358,994	10,359,834	10,212,239

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
 Treasury Account:
 Budget Account Id: 025-09-4077 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	583,531	1,210,442	2,045,313	2,893,498
2201	Unob Bal: Apportioned: Avail in the current period	2,140,426	1,630,800	795,545	56,568
2203	Unob Bal: Apportioned: Anticipated	0	0	384	0
2403	Unob Bal: Unapportioned: Other	6,244,642	7,517,752	7,518,592	7,262,173
2500	Total budgetary resources	=====	=====	=====	=====
		8,968,600	10,358,994	10,359,834	10,212,239

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	254,622	254,622	254,622	254,622
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,075	-2,075	-2,075	-2,075
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		252,547	252,547	252,547	252,547
3030	Ob Bal: Obligations incurred: Unexpired accounts	583,531	1,210,442	2,045,313	2,893,498
3040	Ob Bal: Outlays (gross)	-479,294	-1,069,460	-1,832,468	-2,806,911
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-97,633	-196,623	-298,771	2,000
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,084	-3,273	-4,114	-7,710
3090	Ob Bal: EOY: Unpaid obligations (gross)	357,774	392,330	463,353	333,498
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-99,707	-198,698	-300,846	-75
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		258,067	193,632	162,507	333,424

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
 Treasury Account:
 Budget Account Id: 025-09-4077 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,108,866	3,497,071	3,497,071	3,345,990
4110	Mand: Total outlays, gross	0	0	1,832,468	2,806,911
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,201	-7,094	-870,367	-878,517
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-412,167
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-265,154	-554,404	-1,009,818	-1,449,728
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-266,355	-561,498	-1,880,185	-2,740,412
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-97,633	-196,623	-298,771	2,000
4143	Mand: Offsets, BA only: Antic offsetting collect	200,000	200,000	200,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		102,367	3,377	-98,771	2,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,944,878	2,938,950	1,518,115	607,577
4170	Mand: Outlays, net	=====	=====	=====	=====
		-266,355	-561,498	-47,717	66,498
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,944,878	2,938,950	1,518,115	607,577
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-266,355	-561,498	-47,717	66,498

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Direct Loan Financing Account
 Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
 Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 09
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	8
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	8
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	9
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	9
2500	Total budgetary resources		=====		
		0	0	0	9

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Direct Loan Financing Account
 Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
 Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 10
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	0
1400	BA: Mand: Borrowing authority	0	500	500	0
1440	BA: Mand: Borrowing authority (total)		=====		
		0	500	500	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	4	8	12	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	495	491	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-500	-500	0
1850	BA: Mand: Spending auth: Total		=====		
		4	4	4	0
1900	Budget authority total (disc. and mand.)		=====		
		4	504	504	0
1910	Total budgetary resources (disc. and mand.)		=====		
		12	512	512	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	8	17	21	0
2203	Unob Bal: Apportioned: Anticipated	0	487	483	0
2403	Unob Bal: Unapportioned: Other	4	8	8	0
2500	Total budgetary resources		=====		
		12	512	512	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Direct Loan Financing Account
 Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
 Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 10
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4	-8	-12	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-8	-12	0
3100	Obligated balance, end of year (net)	-4	=====	-12	0

BA & O, Net

4090	Mand: Budget authority, gross	4	=====	504	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-4	-8	-12	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	500	500	0
4150	Mand: Additional offsets against BA only (total)	-4	=====	488	0
4160	Mand: Budget authority, net	0	=====	991	0
4180	Budget authority, net (disc. and mand.)	0	=====	991	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Direct Loan Financin
 Treasury Account:
 Budget Account Id: 025-09-4105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1400	BA: Mand: Borrowing authority	0	500	500	0
1440	BA: Mand: Borrowing authority (total)		=====		
		0	500	500	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	4	8	12	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	495	491	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-500	-500	0
1850	BA: Mand: Spending auth: Total		=====		
		4	4	4	0
1900	Budget authority total (disc. and mand.)		=====		
		4	504	504	0
1910	Total budgetary resources (disc. and mand.)		=====		
		12	512	512	9

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	8	17	21	9
2203	Unob Bal: Apportioned: Anticipated	0	487	483	0
2403	Unob Bal: Unapportioned: Other	4	8	8	0
2500	Total budgetary resources		=====		
		12	512	512	9

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Direct Loan Financin
 Treasury Account:
 Budget Account Id: 025-09-4105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4	-8	-12	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-8	-12	0
3100	Obligated balance, end of year (net)	-4	=====	-12	0

BA & O, Net

4090	Mand: Budget authority, gross	4	=====	504	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-4	-8	-12	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	500	500	0
4150	Mand: Additional offsets against BA only (total)	-4	=====	488	0
4160	Mand: Budget authority, net	0	=====	991	0
4180	Budget authority, net (disc. and mand.)	0	=====	991	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account: FHA-loan Guarantee Recovery Fund Financing Account
 Budget Account Id: 025-09-4106 Treasury Account Id: 86- - /X -4106 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,975	3,975	3,975	3,975
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,975	3,975	3,975	3,975
1800	BA: Mand: Spending auth: Collected	0	0	0	276
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	79	157	236	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	521	443	364	0
1850	BA: Mand: Spending auth: Total		=====		
		600	600	600	276
1900	Budget authority total (disc. and mand.)		=====		
		600	600	600	276
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,575	4,575	4,575	4,251

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	2,000	2,000	2,000	2,000
2403	Unob Bal: Unapportioned: Other	2,575	2,575	2,575	2,251
2500	Total budgetary resources	=====	=====	=====	=====
		4,575	4,575	4,575	4,251

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account: FHA-loan Guarantee Recovery Fund Financing Account
 Budget Account Id: 025-09-4106 Treasury Account Id: 86- - /X -4106 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-560	-560	-560	-560
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-560	-560	-560	-560
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-79	-157	-236	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-639	-717	-796	-560
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-639	-717	-796	-560

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		600	600	600	276
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-276
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-276
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-79	-157	-236	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-79	-157	-236	0
4160	Mand: Budget authority, net		=====		
		521	443	364	0
4170	Mand: Outlays, net		=====		
		0	0	0	-276
4180	Budget authority, net (disc. and mand.)		=====		
		521	443	364	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-276

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account:
 Budget Account Id: 025-09-4106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,975	3,975	3,975	3,975
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,975	3,975	3,975	3,975
1800	BA: Mand: Spending auth: Collected	0	0	0	276
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	79	157	236	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	521	443	364	0
1850	BA: Mand: Spending auth: Total		=====		
		600	600	600	276
1900	Budget authority total (disc. and mand.)		=====		
		600	600	600	276
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,575	4,575	4,575	4,251

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	2,000	2,000	2,000	2,000
2403	Unob Bal: Unapportioned: Other	2,575	2,575	2,575	2,251
2500	Total budgetary resources	=====	=====	=====	=====
		4,575	4,575	4,575	4,251

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account:
 Budget Account Id: 025-09-4106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-560	-560	-560	-560
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-560	-560	-560	-560
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-79	-157	-236	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-639	-717	-796	-560
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-639	-717	-796	-560

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		600	600	600	276
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-276
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-276
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-79	-157	-236	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-79	-157	-236	0
4160	Mand: Budget authority, net		=====		
		521	443	364	0
4170	Mand: Outlays, net		=====		
		0	0	0	-276
4180	Budget authority, net (disc. and mand.)		=====		
		521	443	364	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-276

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	186,839	186,839	186,839	186,839
1021	Unob Bal: Recov of prior year unpaid obligations	192	1,444	1,511	2,824
1022	Unob Bal: Capital transfer to general fund	-186,839	-186,839	-186,839	-186,839
1050	Unob Bal: Unobligated balance (total)	192	1,444	1,511	2,824
1200	BA: Mand: Appropriation	101,000	101,000	101,000	101,000
1260	BA: Mand: Appropriations (total)	101,000	101,000	101,000	101,000
1400	BA: Mand: Borrowing authority	100,000	100,000	100,000	9,798
1440	BA: Mand: Borrowing authority (total)	100,000	100,000	100,000	9,798
1800	BA: Mand: Spending auth: Collected	55,146	114,500	195,467	240,398
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-26,614
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,854	34,913	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-99,904	-131,987	-131,987	0
1850	BA: Mand: Spending auth: Total	-41,904	17,426	63,480	213,784
1900	Budget authority total (disc. and mand.)	159,096	218,426	264,480	324,582
1910	Total budgetary resources (disc. and mand.)	159,288	219,870	265,991	327,406

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Operating Expenses	4,698	6,132	6,795	7,661
2002	Capital Investments	27,437	51,435	84,404	104,661
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		32,136	57,567	91,199	112,322
2201	Unob Bal: Apportioned: Avail in the current period	126,864	160,859	127,227	106,104
2403	Unob Bal: Unapportioned: Other	288	1,444	47,565	108,980
2500	Total budgetary resources	=====	=====	=====	=====
		159,288	219,870	265,991	327,406

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	470,002	470,002	470,002	470,002
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-684	-684	-684	-684
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		469,318	469,318	469,318	469,318
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,136	57,567	91,199	112,322
3040	Ob Bal: Outlays (gross)	-35,953	-65,524	-110,221	-135,941
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-192	-1,444	-1,511	-2,824
3090	Ob Bal: EOY: Unpaid obligations (gross)	465,993	460,600	449,468	443,558
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-684	-684	-684	-684
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		465,308	459,916	448,784	442,874

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072
 FACTS II User: Michael McClain / (202) 402-2844 / michael.mcclain@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		159,096	218,426	264,480	324,582
4100	Mand: Outlays from new authority	35,953	65,524	110,221	135,941
4110	Mand: Total outlays, gross	0	0	110,221	135,941
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-55,146	-114,500	-195,467	-240,398
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-55,146	-114,500	-195,467	-240,398
4143	Mand: Offsets, BA only: Antic offsetting collect	99,904	131,987	131,987	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		99,904	131,987	131,987	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		203,854	235,913	201,000	84,184
4170	Mand: Outlays, net	=====	=====	=====	=====
		-55,146	-114,500	-85,246	-104,457
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		203,854	235,913	201,000	84,184
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-55,146	-114,500	-85,246	-104,457

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
 Treasury Account:
 Budget Account Id: 025-09-4072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	186,839	186,839	186,839	186,839
1021	Unob Bal: Recov of prior year unpaid obligations	192	1,444	1,511	2,824
1022	Unob Bal: Capital transfer to general fund	-186,839	-186,839	-186,839	-186,839
1050	Unob Bal: Unobligated balance (total)	192	1,444	1,511	2,824
1200	BA: Mand: Appropriation	101,000	101,000	101,000	101,000
1260	BA: Mand: Appropriations (total)	101,000	101,000	101,000	101,000
1400	BA: Mand: Borrowing authority	100,000	100,000	100,000	9,798
1440	BA: Mand: Borrowing authority (total)	100,000	100,000	100,000	9,798
1800	BA: Mand: Spending auth: Collected	55,146	114,500	195,467	240,398
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-26,614
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,854	34,913	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-99,904	-131,987	-131,987	0
1850	BA: Mand: Spending auth: Total	-41,904	17,426	63,480	213,784
1900	Budget authority total (disc. and mand.)	159,096	218,426	264,480	324,582
1910	Total budgetary resources (disc. and mand.)	159,288	219,870	265,991	327,406

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
 Treasury Account:
 Budget Account Id: 025-09-4072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	32,136	57,567	91,199	112,322
2201	Unob Bal: Apportioned: Avail in the current period	126,864	160,859	127,227	106,104
2403	Unob Bal: Unapportioned: Other	288	1,444	47,565	108,980
2500	Total budgetary resources	=====	=====	=====	=====
		159,288	219,870	265,991	327,406

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	470,002	470,002	470,002	470,002
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-684	-684	-684	-684
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		469,318	469,318	469,318	469,318
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,136	57,567	91,199	112,322
3040	Ob Bal: Outlays (gross)	-35,953	-65,524	-110,221	-135,941
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-192	-1,444	-1,511	-2,824
3090	Ob Bal: EOY: Unpaid obligations (gross)	465,993	460,600	449,468	443,558
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-684	-684	-684	-684
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		465,308	459,916	448,784	442,874

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		159,096	218,426	264,480	324,582
4100	Mand: Outlays from new authority	35,953	65,524	110,221	135,941
4110	Mand: Total outlays, gross	0	0	110,221	135,941
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-55,146	-114,500	-195,467	-240,398
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-55,146	-114,500	-195,467	-240,398
4143	Mand: Offsets, BA only: Antic offsetting collect	99,904	131,987	131,987	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		99,904	131,987	131,987	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		203,854	235,913	201,000	84,184

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
Treasury Account:
Budget Account Id: 025-09-4072 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-55,146	-114,500	-85,246	-104,457
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		203,854	235,913	201,000	84,184
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-55,146	-114,500	-85,246	-104,457

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,840	27,840	27,840	27,840
1021	Unob Bal: Recov of prior year unpaid obligations	113	119	119	119
1022	Unob Bal: Capital transfer to general fund	-27,840	-27,840	-27,840	-27,840
1050	Unob Bal: Unobligated balance (total)	113	119	119	119
1800	BA: Mand: Spending auth: Collected	155,595	307,106	446,809	592,081
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-573,193
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	544,405	392,894	253,191	0
1850	BA: Mand: Spending auth: Total	700,000	700,000	700,000	18,889
1900	Budget authority total (disc. and mand.)	700,000	700,000	700,000	18,889
1910	Total budgetary resources (disc. and mand.)	700,113	700,119	700,119	19,008

Status of Budgetary Resources

2002	Administrative Expenses	73	862	999	2,680
2004	Direct obligations incurred (total)	73	862	999	2,680
2201	Unob Bal: Apportioned: Avail in the current period	12,766	14,138	14,001	12,320
2403	Unob Bal: Unapportioned: Other	687,274	685,119	685,119	4,008
2500	Total budgetary resources	700,113	700,119	700,119	19,008

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,183	5,183	5,183	5,183
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,183	5,183	5,183	5,183
3030	Ob Bal: Obligations incurred: Unexpired accounts	73	862	999	2,680
3040	Ob Bal: Outlays (gross)	-1,332	-1,535	-1,632	-2,542
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-113	-119	-119	-119
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,811	4,392	4,431	5,202
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,811	4,392	4,431	5,202

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		700,000	700,000	700,000	18,889
4101	Mand: Outlays from balances	1,332	1,535	1,632	2,542
4110	Mand: Total outlays, gross	0	0	1,632	2,542
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-155,595	-307,106	-446,809	-592,081
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-155,595	-307,106	-446,809	-592,081
4160	Mand: Budget authority, net	=====	=====	=====	=====
		544,405	392,894	253,191	-573,193
4170	Mand: Outlays, net	=====	=====	=====	=====
		-155,595	-307,106	-445,177	-589,539
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		544,405	392,894	253,191	-573,193
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-155,595	-307,106	-445,177	-589,539

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly or Handicapped Fund Liqui
 Treasury Account:
 Budget Account Id: 025-09-4115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,840	27,840	27,840	27,840
1021	Unob Bal: Recov of prior year unpaid obligations	113	119	119	119
1022	Unob Bal: Capital transfer to general fund	-27,840	-27,840	-27,840	-27,840
1050	Unob Bal: Unobligated balance (total)	113	119	119	119
1800	BA: Mand: Spending auth: Collected	155,595	307,106	446,809	592,081
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-573,193
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	544,405	392,894	253,191	0
1850	BA: Mand: Spending auth: Total	700,000	700,000	700,000	18,889
1900	Budget authority total (disc. and mand.)	700,000	700,000	700,000	18,889
1910	Total budgetary resources (disc. and mand.)	700,113	700,119	700,119	19,008

Status of Budgetary Resources

2004	Direct obligations incurred (total)	73	862	999	2,680
2201	Unob Bal: Apportioned: Avail in the current period	12,766	14,138	14,001	12,320
2403	Unob Bal: Unapportioned: Other	687,274	685,119	685,119	4,008
2500	Total budgetary resources	700,113	700,119	700,119	19,008

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly or Handicapped Fund Liqui
 Treasury Account:
 Budget Account Id: 025-09-4115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,183	5,183	5,183	5,183
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,183	5,183	5,183	5,183
3030	Ob Bal: Obligations incurred: Unexpired accounts	73	862	999	2,680
3040	Ob Bal: Outlays (gross)	-1,332	-1,535	-1,632	-2,542
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-113	-119	-119	-119
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,811	4,392	4,431	5,202
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,811	4,392	4,431	5,202

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		700,000	700,000	700,000	18,889
4101	Mand: Outlays from balances	1,332	1,535	1,632	2,542
4110	Mand: Total outlays, gross	0	0	1,632	2,542
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-155,595	-307,106	-446,809	-592,081
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-155,595	-307,106	-446,809	-592,081
4160	Mand: Budget authority, net	=====	=====	=====	=====
		544,405	392,894	253,191	-573,193
4170	Mand: Outlays, net	=====	=====	=====	=====
		-155,595	-307,106	-445,177	-589,539
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		544,405	392,894	253,191	-573,193
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-155,595	-307,106	-445,177	-589,539

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Manufactured Housing Fees Trust Fund
 Treasury Account: Manufactured Housing Fees Trust Fund
 Budget Account Id: 025-09-8119 Treasury Account Id: 86- - /X -8119
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,393	3,393	3,393	3,393
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,393	3,393	3,393	3,393
1102	BA: Disc: Appropriation (trust fund)	0	9,224	9,224	12,184
1150	BA: Disc: Anticipated appropriation	0	6,686	6,686	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	15,910	15,910	12,184
1700	BA: Disc: Spending auth: Collected	249	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		249	0	0	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		249	15,910	15,910	12,184
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,642	19,303	19,303	15,577

Status of Budgetary Resources

2002	Payments to S&E HUD	442	314	314	314
2002	Manufactured Home Standar	160	2,636	2,854	8,417
2004	Direct obligations incurred (total)		=====	=====	=====
		602	2,950	3,168	8,731
2201	Unob Bal: Apportioned: Avail in the current period	3,040	9,666	9,448	6,846
2203	Unob Bal: Apportioned: Anticipated	0	6,686	6,686	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,642	19,303	19,303	15,577

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Manufactured Housing Fees Trust Fund
 Treasury Account: Manufactured Housing Fees Trust Fund
 Budget Account Id: 025-09-8119 Treasury Account Id: 86- - /X -8119
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,462	2,462	2,462	2,462
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,462	2,462	2,462	2,462
3030	Ob Bal: Obligations incurred: Unexpired accounts	602	2,950	3,168	8,731
3040	Ob Bal: Outlays (gross)	-627	-3,584	-4,659	-5,770
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,437	1,828	971	5,423
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,437	1,828	971	5,423

BA & O, Net

4000	Disc: Budget authority, gross	249	15,910	15,910	12,184
4010	Disc: Outlays from new authority	0	0	0	381
4011	Disc: Outlays from balances	627	3,584	4,659	5,389
4020	Disc: Total outlays, gross	627	3,584	4,659	5,770
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-249	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	-249	0	0	0
4070	Disc: Budget authority, net	0	15,910	15,910	12,184
4080	Disc: Outlays, net	378	3,584	4,659	5,770
4180	Budget authority, net (disc. and mand.)	0	15,910	15,910	12,184
4190	Outlays, net (disc. and mand.)	378	3,584	4,659	5,770

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-8119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,393	3,393	3,393	3,393
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,393	3,393	3,393	3,393
1102	BA: Disc: Appropriation (trust fund)	0	9,224	9,224	12,184
1150	BA: Disc: Anticipated appropriation	0	6,686	6,686	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	15,910	15,910	12,184
1700	BA: Disc: Spending auth: Collected	249	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		249	0	0	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		249	15,910	15,910	12,184
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,642	19,303	19,303	15,577

Status of Budgetary Resources

2004	Direct obligations incurred (total)	602	2,950	3,168	8,731
2201	Unob Bal: Apportioned: Avail in the current period	3,040	9,666	9,448	6,846
2203	Unob Bal: Apportioned: Anticipated	0	6,686	6,686	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,642	19,303	19,303	15,577

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-8119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,462	2,462	2,462	2,462
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,462	2,462	2,462	2,462
3030	Ob Bal: Obligations incurred: Unexpired accounts	602	2,950	3,168	8,731
3040	Ob Bal: Outlays (gross)	-627	-3,584	-4,659	-5,770
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,437	1,828	971	5,423
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,437	1,828	971	5,423

BA & O, Net

4000	Disc: Budget authority, gross	249	15,910	15,910	12,184
4010	Disc: Outlays from new authority	0	0	0	381
4011	Disc: Outlays from balances	627	3,584	4,659	5,389
4020	Disc: Total outlays, gross	627	3,584	4,659	5,770
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	-249	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	-249	0	0	0
4070	Disc: Budget authority, net	0	15,910	15,910	12,184
4080	Disc: Outlays, net	378	3,584	4,659	5,770
4180	Budget authority, net (disc. and mand.)	0	15,910	15,910	12,184
4190	Outlays, net (disc. and mand.)	378	3,584	4,659	5,770

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,756,845	13,756,845	13,756,845	13,756,845
1010	Unob Bal: Transferred to other accounts	0	-95,045	-9,925,781	-9,914,276
1011	Unob Bal: Transferred from other accounts	0	0	9,925,781	9,914,276
1021	Unob Bal: Recov of prior year unpaid obligations	2,186	13,977	79,178	134,622
1022	Unob Bal: Capital transfer to general fund	-214,679	-214,679	-214,679	-214,679
1025	Unob Bal: Contract authority withdrawn	0	0	0	-576,453
1029	Unob Bal: Other balances withdrawn	0	0	-9,189	-56,853
1041	Unob Bal: Antic recov of prior year unpaid obl	0	67,701	67,701	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,544,351	13,528,798	13,679,855	13,043,480
1100	BA: Disc: Appropriation	1,024,000	1,499,686	1,509,000	1,500,000
1102	BA: Disc: Appropriation (trust fund)	0	9,224	9,224	12,184
1120	BA: Disc: Approps transferred to other accounts	-20,575	-83,819	-85,090	-85,000
1121	BA: Disc: Approps transferred from other accounts	20,575	95,045	0	0
1134	BA: Disc: Appropriations precluded from obligation	-796,263	0	0	0
1150	BA: Disc: Anticipated appropriation	188,900	6,686	6,686	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-71,975	-1,267	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		344,662	1,525,555	1,439,820	1,427,184
1200	BA: Mand: Appropriation	101,000	972,742	963,742	1,712,742
1201	BA: Mand: Appropriation (special fund)	68	129	176	240
1220	BA: Mand: Approps transferred to other accounts	0	-90	0	-90
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-740,000
1250	BA: Mand: Anticipated appropriation	827,154	827,093	3,000,364	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		928,222	1,799,874	3,964,282	972,892
1400	BA: Mand: Borrowing authority	100,000	100,000	100,000	9,798
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		100,000	100,000	100,000	9,798
1600	BA: Mand: Contract authority	0	0	15	15
1621	BA: Mand: Contract auth: Unob bal perm reduced	0	-72,036	-72,036	-72,036
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		0	-72,036	-72,021	-72,021
1700	BA: Disc: Spending auth: Collected	6,087	9,267	21,511	36,257
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	4,951	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		6,087	9,267	26,462	36,257
1800 BA: Mand: Spending auth: Collected		845,021	1,707,777	3,451,148	4,565,159
1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src		52,989	-853	-17,641	-61,460
1820 BA: Mand: Spending auth: Cap trans to general fund		0	0	0	-573,193
1825 BA: Mand: Spending auth: Applied to repay debt		0	0	0	-26,614
1840 BA: Mand: Spending auth: Antic colls, reimbs, other		2,329,579	1,773,602	976,267	0
1842 BA: Mand: Spending auth: Antic cap tran, red debt		-99,904	-131,987	-131,987	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		3,127,685	3,348,539	4,277,788	3,903,892
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		4,506,656	6,711,199	9,736,330	6,278,003
1910>Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		18,051,007	20,239,997	23,416,186	19,321,483

Status of Budgetary Resources

2004 Direct obligations incurred (total)	190,800	426,928	11,417,863	12,152,342
2201 Unob Bal: Apportioned: Avail in the current period	1,941,681	3,725,354	2,574,475	1,855,455
2202 Unob Bal: Apportioned: Avail in subsequent periods	0	0	95	0
2203 Unob Bal: Apportioned: Anticipated	574	74,798	75,088	0
2403 Unob Bal: Unapportioned: Other	15,917,952	16,012,918	9,348,665	5,313,687
2500>Total budgetary resources	=====	=====	=====	=====
	18,051,007	20,239,997	23,416,186	19,321,483

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,874,268	8,874,268	8,874,268	8,874,268
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-85,253	-85,253	-85,253	-85,253
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,789,015	8,789,015	8,789,015	8,789,015
3030	Ob Bal: Obligations incurred: Unexpired accounts	190,371	426,905	11,417,841	12,152,317
3031	Ob Bal: Obligations incurred: Expired accounts	429	22	22	25
3040	Ob Bal: Outlays (gross)	-539,198	-1,065,512	-12,354,596	-12,963,484
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-52,989	853	17,641	61,460
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,445	-7,734	-65,275	-100,718
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-741	-6,243	-13,903	-33,903
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,523,684	8,221,706	7,858,356	7,928,504
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-138,242	-84,400	-67,612	-23,793
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,385,442	8,137,306	7,790,744	7,904,711

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		350,749	1,534,822	1,466,282	1,463,441
4010	Disc: Outlays from new authority	7,139	38,411	82,833	158,639
4011	Disc: Outlays from balances	345,069	669,975	1,034,359	1,363,456
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		352,209	708,386	1,117,192	1,522,095
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-249	0	0	-3,250
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,837	-9,267	-21,511	-33,007
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,087	-9,267	-21,511	-36,257
4070	Disc: Budget authority, net	=====	=====	=====	=====
		344,662	1,525,555	1,444,771	1,427,184
4080	Disc: Outlays, net	=====	=====	=====	=====
		346,122	699,119	1,095,681	1,485,838
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,155,907	5,176,377	8,270,049	4,814,561

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	41,849	73,739	10,855,367	1,018,426
4101	Mand: Outlays from balances	145,140	283,387	382,037	10,422,963
4110	Mand: Total outlays, gross	0	0	11,237,404	11,441,389
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-570,147	-1,054,493	-1,855,996	-2,686,732
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-57,750	-222,000	-937,821	-1,023,192
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-217,124	-431,285	-657,331	-855,235
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-845,021	-1,707,777	-3,451,148	-4,565,159
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-52,989	853	17,641	61,460
4143	Mand: Offsets, BA only: Antic offsetting collect	99,904	131,987	131,987	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		46,915	132,840	149,628	61,460
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,357,801	3,601,440	4,968,528	310,863
4170	Mand: Outlays, net	=====	=====	=====	=====
		-845,021	-1,707,777	7,786,256	6,876,231
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,702,463	5,126,995	6,413,299	1,738,047
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-498,899	-1,008,658	8,881,937	8,362,069

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,805,885	26,805,885	26,805,885	26,805,885
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-2,745	-2,745
1021	Unob Bal: Recov of prior year unpaid obligations	5,527	17,093	44,099	70,054
1022	Unob Bal: Capital transfer to general fund	0	0	0	-111
1024	Unob Bal: Borrowing authority withdrawn	0	-2,745	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,811,412	26,820,233	26,847,239	26,873,084
1200	BA: Mand: Appropriation	0	0	0	6,564
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	6,564
1400	BA: Mand: Borrowing authority	1,806,505	1,876,500	1,876,500	816,514
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,806,505	1,876,500	1,876,500	816,514
1800	BA: Mand: Spending auth: Collected	3,783,777	7,097,480	22,250,314	28,231,544
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	384,640	728,353	1,098,486	18,929
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-458,968
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	19,731,936	17,539,574	10,621,375	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,249,000	-1,249,500	-1,249,500	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		22,651,353	24,115,908	32,720,675	27,791,505
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,457,858	25,992,408	34,597,175	28,614,582
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,269,270	52,812,640	61,444,414	55,487,666

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,775,898	8,586,736	14,384,268	20,833,038
2201	Unob Bal: Apportioned: Avail in the current period	18,251,149	14,861,017	10,406,227	4,066,395
2203	Unob Bal: Apportioned: Anticipated	75,842	201,991	135,335	0
2403	Unob Bal: Unapportioned: Other	29,166,380	29,162,896	36,518,584	30,588,232
2500	Total budgetary resources	===== 51,269,270	===== 52,812,640	===== 61,444,414	===== 55,487,666

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,463,678	1,463,678	1,463,678	1,463,678
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,476	-4,476	-4,476	-4,476
3020	Obligated balance, start of year (net)	===== 1,459,203	===== 1,459,203	===== 1,459,203	===== 1,459,203
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,775,898	8,586,736	14,384,268	20,833,038
3040	Ob Bal: Outlays (gross)	-3,929,591	-8,537,044	-13,734,796	-20,307,935
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-384,640	-728,353	-1,098,486	-18,929
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,527	-17,093	-44,099	-70,054
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,304,459	1,496,277	2,069,051	1,918,727
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-389,116	-732,829	-1,102,961	-23,404
3100	Obligated balance, end of year (net)	===== 915,344	===== 763,449	===== 966,090	===== 1,895,322

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		24,457,858	25,992,408	34,597,175	28,614,582
4110	Mand: Total outlays, gross	0	0	13,734,796	20,307,935
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,525	-12,393	-10,752,734	-10,797,782
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,628,245
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,780,252	-7,085,087	-11,497,580	-15,805,517
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,783,777	-7,097,480	-22,250,314	-28,231,544
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-384,640	-728,353	-1,098,486	-18,929
4143	Mand: Offsets, BA only: Antic offsetting collect	1,249,000	1,249,500	1,249,500	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		864,360	521,147	151,014	-18,929
4160	Mand: Budget authority, net	=====	=====	=====	=====
		21,538,441	19,416,074	12,497,875	364,109
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,783,777	-7,097,480	-8,515,518	-7,923,609
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,538,441	19,416,074	12,497,875	364,109
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,783,777	-7,097,480	-8,515,518	-7,923,609

11/18/10
 17:42:05
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Management and Liquidating Functions Fund
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -4016
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	14	14
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	14	14	14	14
2500	Total budgetary resources		=====		
		14	14	14	14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
 Treasury Account:
 Budget Account Id: 025-12-0186 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	14	14

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	14	14	14	14
2500	Total budgetary resources		=====		
		14	14	14	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Financing Account
 Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
 Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	735,091	735,091	735,091	735,091
1011	Unob Bal: Transferred from other accounts	0	0	0	6,000,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		735,091	735,091	735,091	6,735,091
1800	BA: Mand: Spending auth: Collected	498,122	932,220	1,383,279	2,063,665
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,745	19,859	20,979	-1,638
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	909,949	708,148	255,969	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,414,817	1,660,227	1,660,227	2,062,027
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,414,817	1,660,227	1,660,227	2,062,027
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,149,907	2,395,318	2,395,318	8,797,118

Status of Budgetary Resources

2102	All Programs	416,987	930,978	1,431,622	7,845,528
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		416,987	930,978	1,431,622	7,845,528
2201	Unob Bal: Apportioned: Avail in the current period	846,437	332,446	49,696	0
2403	Unob Bal: Unapportioned: Other	886,483	1,131,894	914,000	951,590
2500	Total budgetary resources	=====	=====	=====	=====
		2,149,907	2,395,318	2,395,318	8,797,118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Financing Account
 Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
 Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	137,060	137,060	137,060	137,060
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,536	-4,536	-4,536	-4,536
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		132,524	132,524	132,524	132,524
3030	Ob Bal: Obligations incurred: Unexpired accounts	416,987	930,978	1,431,622	7,845,528
3040	Ob Bal: Outlays (gross)	-403,547	-929,052	-1,440,976	-7,661,419
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-6,745	-19,859	-20,979	1,638
3090	Ob Bal: EOY: Unpaid obligations (gross)	150,499	138,986	127,706	321,169
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-11,281	-24,395	-25,515	-2,898
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		139,218	114,591	102,191	318,271

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,414,817	1,660,227	1,660,227	2,062,027
4100	Mand: Outlays from new authority	403,547	929,052	0	0
4110	Mand: Total outlays, gross	0	0	1,440,976	7,661,419
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-63,275	0	0	-44,893
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-434,847	-932,220	-1,383,279	-2,018,772
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-498,122	-932,220	-1,383,279	-2,063,665
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6,745	-19,859	-20,979	1,638
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,745	-19,859	-20,979	1,638
4160	Mand: Budget authority, net	=====	=====	=====	0
		909,949	708,148	255,969	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-498,122	-932,220	57,697	5,597,754
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		909,949	708,148	255,969	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Financing Account
Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-498,122	-932,220	57,697	5,597,754

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin
 Treasury Account:
 Budget Account Id: 025-12-4240 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	735,091	735,091	735,091	735,091
1011	Unob Bal: Transferred from other accounts	0	0	0	6,000,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		735,091	735,091	735,091	6,735,091
1800	BA: Mand: Spending auth: Collected	498,122	932,220	1,383,279	2,063,665
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,745	19,859	20,979	-1,638
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	909,949	708,148	255,969	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,414,817	1,660,227	1,660,227	2,062,027
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,414,817	1,660,227	1,660,227	2,062,027
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,149,907	2,395,318	2,395,318	8,797,118

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	416,987	930,978	1,431,622	7,845,528
2201	Unob Bal: Apportioned: Avail in the current period	846,437	332,446	49,696	0
2403	Unob Bal: Unapportioned: Other	886,483	1,131,894	914,000	951,590
2500	Total budgetary resources	=====	=====	=====	=====
		2,149,907	2,395,318	2,395,318	8,797,118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin
 Treasury Account:
 Budget Account Id: 025-12-4240 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	137,060	137,060	137,060	137,060
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,536	-4,536	-4,536	-4,536
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		132,524	132,524	132,524	132,524
3030	Ob Bal: Obligations incurred: Unexpired accounts	416,987	930,978	1,431,622	7,845,528
3040	Ob Bal: Outlays (gross)	-403,547	-929,052	-1,440,976	-7,661,419
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,745	-19,859	-20,979	1,638
3090	Ob Bal: EOY: Unpaid obligations (gross)	150,499	138,986	127,706	321,169
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,281	-24,395	-25,515	-2,898
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		139,218	114,591	102,191	318,271

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,414,817	1,660,227	1,660,227	2,062,027
4100	Mand: Outlays from new authority	403,547	929,052	0	0
4110	Mand: Total outlays, gross	0	0	1,440,976	7,661,419
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-63,275	0	0	-44,893
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-434,847	-932,220	-1,383,279	-2,018,772
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-498,122	-932,220	-1,383,279	-2,063,665
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6,745	-19,859	-20,979	1,638
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,745	-19,859	-20,979	1,638
4160	Mand: Budget authority, net	=====	=====	=====	0
		909,949	708,148	255,969	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-498,122	-932,220	57,697	5,597,754
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		909,949	708,148	255,969	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin
Treasury Account:
Budget Account Id: 025-12-4240 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-498,122	-932,220	57,697	5,597,754

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,213,089	9,213,089	9,213,089	9,213,089
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,000,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,213,089	9,213,089	9,213,089	3,213,089
1200	BA: Mand: Appropriation	62,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		62,000	0	0	0
1800	BA: Mand: Spending auth: Collected	33,314	122,320	178,437	478,992
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	29,163	-3,846	20,124	-20,954
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	533,921	477,924	397,837	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		596,398	596,398	596,398	458,038
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		658,398	596,398	596,398	458,038
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,871,487	9,809,487	9,809,487	3,671,127

Status of Budgetary Resources

2102	All Programs	34,526	63,365	116,383	162,732
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		34,526	63,365	116,383	162,732
2201	Unob Bal: Apportioned: Avail in the current period	55,628	72,048	385,062	0
2403	Unob Bal: Unapportioned: Other	9,781,332	9,674,074	9,308,043	3,508,396
2500	Total budgetary resources	=====	=====	=====	=====
		9,871,487	9,809,487	9,809,487	3,671,127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,153	38,153	38,153	38,153
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41,334	-41,334	-41,334	-41,334
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-3,180	-3,180	-3,180	-3,180
3030	Ob Bal: Obligations incurred: Unexpired accounts	34,526	63,365	116,383	162,732
3040	Ob Bal: Outlays (gross)	-17,650	-42,814	-95,559	-144,739
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-29,163	3,846	-20,124	20,954
3090	Ob Bal: EOY: Unpaid obligations (gross)	55,029	58,704	58,977	56,146
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-70,497	-37,487	-61,458	-20,380
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-15,468	21,217	-2,481	35,766

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		658,398	596,398	596,398	458,038
4100	Mand: Outlays from new authority	17,650	42,814	95,559	144,739
4110	Mand: Total outlays, gross	0	0	95,559	144,739
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-769
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-33,122	-120,047	-175,105	-478,223
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-192	-2,274	-3,332	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33,314	-122,320	-178,437	-478,992
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-29,163	3,846	-20,124	20,954
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-29,163	3,846	-20,124	20,954
4160	Mand: Budget authority, net	=====	=====	=====	0
		595,921	477,924	397,837	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-33,314	-122,320	-82,878	-334,253
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		595,921	477,924	397,837	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-33,314	-122,320	-82,878	-334,253

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
 Treasury Account:
 Budget Account Id: 025-12-4238 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,213,089	9,213,089	9,213,089	9,213,089
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,000,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,213,089	9,213,089	9,213,089	3,213,089
1200	BA: Mand: Appropriation	62,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		62,000	0	0	0
1800	BA: Mand: Spending auth: Collected	33,314	122,320	178,437	478,992
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	29,163	-3,846	20,124	-20,954
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	533,921	477,924	397,837	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		596,398	596,398	596,398	458,038
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		658,398	596,398	596,398	458,038
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,871,487	9,809,487	9,809,487	3,671,127

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	34,526	63,365	116,383	162,732
2201	Unob Bal: Apportioned: Avail in the current period	55,628	72,048	385,062	0
2403	Unob Bal: Unapportioned: Other	9,781,332	9,674,074	9,308,043	3,508,396
2500	Total budgetary resources	=====	=====	=====	=====
		9,871,487	9,809,487	9,809,487	3,671,127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
 Treasury Account:
 Budget Account Id: 025-12-4238 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,153	38,153	38,153	38,153
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41,334	-41,334	-41,334	-41,334
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-3,180	-3,180	-3,180	-3,180
3030	Ob Bal: Obligations incurred: Unexpired accounts	34,526	63,365	116,383	162,732
3040	Ob Bal: Outlays (gross)	-17,650	-42,814	-95,559	-144,739
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-29,163	3,846	-20,124	20,954
3090	Ob Bal: EOY: Unpaid obligations (gross)	55,029	58,704	58,977	56,146
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-70,497	-37,487	-61,458	-20,380
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-15,468	21,217	-2,481	35,766

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		658,398	596,398	596,398	458,038
4100	Mand: Outlays from new authority	17,650	42,814	95,559	144,739
4110	Mand: Total outlays, gross	0	0	95,559	144,739
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-769
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-33,122	-120,047	-175,105	-478,223
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-192	-2,274	-3,332	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33,314	-122,320	-178,437	-478,992
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-29,163	3,846	-20,124	20,954
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-29,163	3,846	-20,124	20,954
4160	Mand: Budget authority, net	=====	=====	=====	0
		595,921	477,924	397,837	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-33,314	-122,320	-82,878	-334,253
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		595,921	477,924	397,837	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
Treasury Account:
Budget Account Id: 025-12-4238 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-33,314	-122,320	-82,878	-334,253

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,213,103	9,213,103	9,213,103	9,213,103
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,000,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,213,103	9,213,103	9,213,103	3,213,103
1200	BA: Mand: Appropriation	62,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		62,000	0	0	0
1800	BA: Mand: Spending auth: Collected	33,314	122,320	178,437	478,992
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	29,163	-3,846	20,124	-20,954
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	533,921	477,924	397,837	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		596,398	596,398	596,398	458,038
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		658,398	596,398	596,398	458,038
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,871,501	9,809,501	9,809,501	3,671,141

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	34,526	63,365	116,383	162,732
2201	Unob Bal: Apportioned: Avail in the current period	55,628	72,048	385,062	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	14	14	14	14
2403	Unob Bal: Unapportioned: Other	9,781,332	9,674,074	9,308,043	3,508,396
2500	Total budgetary resources	=====	=====	=====	=====
		9,871,501	9,809,501	9,809,501	3,671,141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,153	38,153	38,153	38,153
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41,334	-41,334	-41,334	-41,334
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-3,180	-3,180	-3,180	-3,180
3030	Ob Bal: Obligations incurred: Unexpired accounts	34,526	63,365	116,383	162,732
3040	Ob Bal: Outlays (gross)	-17,650	-42,814	-95,559	-144,739
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-29,163	3,846	-20,124	20,954
3090	Ob Bal: EOY: Unpaid obligations (gross)	55,029	58,704	58,977	56,146
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-70,497	-37,487	-61,458	-20,380
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-15,468	21,217	-2,481	35,766

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		658,398	596,398	596,398	458,038
4100	Mand: Outlays from new authority	17,650	42,814	95,559	144,739
4110	Mand: Total outlays, gross	0	0	95,559	144,739
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-769
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-33,122	-120,047	-175,105	-478,223
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-192	-2,274	-3,332	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33,314	-122,320	-178,437	-478,992
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-29,163	3,846	-20,124	20,954
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-29,163	3,846	-20,124	20,954
4160	Mand: Budget authority, net	=====	=====	=====	0
		595,921	477,924	397,837	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-33,314	-122,320	-82,878	-334,253
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		595,921	477,924	397,837	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
Treasury Account:
Budget Account Id: 025-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-33,314	-122,320	-82,878	-334,253

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Financing Accounts Government National Mortgage As
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	735,091	735,091	735,091	735,091
1011	Unob Bal: Transferred from other accounts	0	0	0	6,000,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		735,091	735,091	735,091	6,735,091
1800	BA: Mand: Spending auth: Collected	498,122	932,220	1,383,279	2,063,665
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,745	19,859	20,979	-1,638
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	909,949	708,148	255,969	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,414,817	1,660,227	1,660,227	2,062,027
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,414,817	1,660,227	1,660,227	2,062,027
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,149,907	2,395,318	2,395,318	8,797,118

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	416,987	930,978	1,431,622	7,845,528
2201	Unob Bal: Apportioned: Avail in the current period	846,437	332,446	49,696	0
2403	Unob Bal: Unapportioned: Other	886,483	1,131,894	914,000	951,590
2500	Total budgetary resources	=====	=====	=====	=====
		2,149,907	2,395,318	2,395,318	8,797,118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Financing Accounts Government National Mortgage As
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	137,060	137,060	137,060	137,060
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,536	-4,536	-4,536	-4,536
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		132,524	132,524	132,524	132,524
3030	Ob Bal: Obligations incurred: Unexpired accounts	416,987	930,978	1,431,622	7,845,528
3040	Ob Bal: Outlays (gross)	-403,547	-929,052	-1,440,976	-7,661,419
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,745	-19,859	-20,979	1,638
3090	Ob Bal: EOY: Unpaid obligations (gross)	150,499	138,986	127,706	321,169
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,281	-24,395	-25,515	-2,898
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		139,218	114,591	102,191	318,271

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,414,817	1,660,227	1,660,227	2,062,027
4100	Mand: Outlays from new authority	403,547	929,052	0	0
4110	Mand: Total outlays, gross	0	0	1,440,976	7,661,419
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-63,275	0	0	-44,893
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-434,847	-932,220	-1,383,279	-2,018,772
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-498,122	-932,220	-1,383,279	-2,063,665
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-6,745	-19,859	-20,979	1,638
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,745	-19,859	-20,979	1,638
4160	Mand: Budget authority, net	=====	=====	=====	0
		909,949	708,148	255,969	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-498,122	-932,220	57,697	5,597,754
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		909,949	708,148	255,969	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Bureau Total, Financing Accounts Government National Mortgage As
Treasury Account:
Budget Account Id: 025-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-498,122	-932,220	57,697	5,597,754

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /X -0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	169	169	169	169
1050	Unob Bal: Unobligated balance (total)		=====		
		169	169	169	169
1910	Total budgetary resources (disc. and mand.)		=====		
		169	169	169	169

Status of Budgetary Resources

2002	Travel	4	8	8	9
2004	Direct obligations incurred (total)		=====		
		4	8	8	9
2201	Unob Bal: Apportioned: Avail in the current period	164	161	161	159
2500	Total budgetary resources		=====		
		169	169	169	169

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,775	2,775	2,775	2,775
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,775	2,775	2,775	2,775
3030	Ob Bal: Obligations incurred: Unexpired accounts	4	8	8	9
3040	Ob Bal: Outlays (gross)	-361	-629	-768	-879
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,418	2,154	2,014	1,905
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,418	2,154	2,014	1,905

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /X -0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	361	629	768	879
4020	Disc: Total outlays, gross		=====		
		361	629	768	879
4080	Disc: Outlays, net		=====		
		361	629	768	879
4190	Outlays, net (disc. and mand.)		=====		
		361	629	768	879

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -10/11-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	48,000	48,000	48,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	48,000	48,000	48,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	48,000	48,000	48,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	48,000	48,000	48,000

Status of Budgetary Resources

2002	Cont Grants Coop Agree &	0	2,761	38,869	46,700
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,761	38,869	46,700
2201	Unob Bal: Apportioned: Avail in the current period	0	45,239	9,131	1,300
2500	Total budgetary resources		=====	=====	=====
		0	48,000	48,000	48,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,761	38,869	46,700
3040	Ob Bal: Outlays (gross)	0	-2,761	-2,928	-40,617
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	35,941	6,083
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	35,941	6,083

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -10/11-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	48,000	48,000	48,000
4010	Disc: Outlays from new authority	0	2,761	2,928	40,617
4020	Disc: Total outlays, gross	0	2,761	2,928	40,617
4070	Disc: Budget authority, net	0	48,000	48,000	48,000
4080	Disc: Outlays, net	0	2,761	2,928	40,617
4180	Budget authority, net (disc. and mand.)	0	48,000	48,000	48,000
4190	Outlays, net (disc. and mand.)	0	2,761	2,928	40,617

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -09/10-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,232	6,232	6,232	6,232
1021	Unob Bal: Recov of prior year unpaid obligations	0	34	34	34
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,232	6,266	6,266	6,266
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,232	6,266	6,266	6,266

Status of Budgetary Resources

2002	Cont Grants Coop Agree &	0	0	0	1,000
2002	Cont Grants Coop Agree &	0	0	0	1,258
2002	Cont Grants Coop Agree &	199	199	500	1,661
2002	Cont Grants Coop Agree &	221	421	426	2,006
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		420	620	926	5,925
2201	Unob Bal: Apportioned: Avail in the current period	5,811	5,611	5,340	340
2403	Unob Bal: Unapportioned: Other	0	34	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,232	6,266	6,266	6,266

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,559	30,559	30,559	30,559
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,559	30,559	30,559	30,559
3030	Ob Bal: Obligations incurred: Unexpired accounts	420	620	926	5,925
3040	Ob Bal: Outlays (gross)	-1,342	-2,923	-5,902	-8,013
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-34	-34	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,637	28,223	25,549	28,437
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		29,637	28,223	25,549	28,437

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -09/10-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,342	2,923	5,902	8,013
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,342	2,923	5,902	8,013
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,342	2,923	5,902	8,013
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,342	2,923	5,902	8,013

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -08/09-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		16	16	16	17
1910	Total budgetary resources (disc. and mand.)		=====		
		16	16	16	17

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	16	16	16	17
2500	Total budgetary resources		=====		
		16	16	16	17

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,384	23,384	23,384	23,384
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,384	23,384	23,384	23,384
3040	Ob Bal: Outlays (gross)	-1,917	-4,503	-6,523	-8,296
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,467	18,881	16,861	15,088
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,467	18,881	16,861	15,088

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -08/09-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,917	4,503	6,523	8,296
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,917	4,503	6,523	8,296
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,917	4,503	6,523	8,296
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,917	4,503	6,523	8,296

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -07/08-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	25	25

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	21	21	25	25
2500	Total budgetary resources		=====		
		21	21	25	25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,209	13,209	13,209	13,209
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,209	13,209	13,209	13,209
3040	Ob Bal: Outlays (gross)	-1,785	-4,232	-5,811	-7,384
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,423	8,977	7,394	5,820
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,423	8,977	7,394	5,820

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -07/08-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,785	4,232	5,811	7,384
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,785	4,232	5,811	7,384
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,785	4,232	5,811	7,384
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,785	4,232	5,811	7,384

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -06/07-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,383	8,383	8,383	8,383
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,383	8,383	8,383	8,383
3040	Ob Bal: Outlays (gross)	-1,208	-2,512	-3,082	-3,636
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,174	5,871	5,300	4,746
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,174	5,871	5,300	4,746

BA & O, Net

4011	Disc: Outlays from balances	1,208	2,512	3,082	3,636
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,208	2,512	3,082	3,636
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,208	2,512	3,082	3,636
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,208	2,512	3,082	3,636

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -05/06-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	21	21
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	21	21

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	21	21	21	21
2500	Total budgetary resources		=====		
		21	21	21	21

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	289	289	289	289
3020	Obligated balance, start of year (net)		=====		
		289	289	289	289
3040	Ob Bal: Outlays (gross)	-7	-41	-41	-51
3090	Ob Bal: EOY: Unpaid obligations (gross)	282	248	249	238
3100	Obligated balance, end of year (net)		=====		
		282	248	249	238

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -05/06-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7	41	41	51
4020	Disc: Total outlays, gross		====		
		7	41	41	51
4080	Disc: Outlays, net		====		
		7	41	41	51
4190	Outlays, net (disc. and mand.)		====		
		7	41	41	51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -04/05-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	320	320	320	320
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	199
1029	Unob Bal: Other balances withdrawn	0	0	0	-519
1050	Unob Bal: Unobligated balance (total)		=====		
		320	320	320	0
1910	Total budgetary resources (disc. and mand.)		=====		
		320	320	320	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	320	320	320	0
2500	Total budgetary resources		=====		
		320	320	320	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	443	443	443	443
3020	Obligated balance, start of year (net)		=====		
		443	443	443	443
3040	Ob Bal: Outlays (gross)	-73	-186	-207	-244
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-199
3090	Ob Bal: EOY: Unpaid obligations (gross)	370	256	236	0
3100	Obligated balance, end of year (net)		=====		
		370	256	236	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -04/05-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	73	186	207	244
4020	Disc: Total outlays, gross		=====		
		73	186	207	244
4080	Disc: Outlays, net		=====		
		73	186	207	244
4190	Outlays, net (disc. and mand.)		=====		
		73	186	207	244

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Account Total, Research and Technology
 Treasury Account:
 Budget Account Id: 025-28-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,778	6,778	6,778	6,778
1021	Unob Bal: Recov of prior year unpaid obligations	0	34	38	237
1029	Unob Bal: Other balances withdrawn	0	0	0	-519
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,778	6,812	6,816	6,496
1100	BA: Disc: Appropriation	0	48,000	48,000	48,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	48,000	48,000	48,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	48,000	48,000	48,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,778	54,812	54,816	54,496

Status of Budgetary Resources

2004	Direct obligations incurred (total)	425	3,389	39,803	52,635
2201	Unob Bal: Apportioned: Avail in the current period	5,976	51,011	14,631	1,799
2403	Unob Bal: Unapportioned: Other	378	412	382	62
2500	Total budgetary resources	=====	=====	=====	=====
		6,778	54,812	54,816	54,496

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Account Total, Research and Technology
 Treasury Account:
 Budget Account Id: 025-28-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79,041	79,041	79,041	79,041
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		79,041	79,041	79,041	79,041
3030	Ob Bal: Obligations incurred: Unexpired accounts	425	3,389	39,803	52,635
3040	Ob Bal: Outlays (gross)	-6,694	-17,786	-25,262	-69,120
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-34	-34	-34
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-203
3090	Ob Bal: EOY: Unpaid obligations (gross)	72,772	64,610	93,544	62,319
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		72,772	64,610	93,544	62,319

BA & O, Net

4000	Disc: Budget authority, gross	0	48,000	48,000	48,000
4010	Disc: Outlays from new authority	0	2,761	2,928	40,617
4011	Disc: Outlays from balances	6,694	15,025	22,334	28,503
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,694	17,786	25,262	69,120
4070	Disc: Budget authority, net	0	48,000	48,000	48,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,694	17,786	25,262	69,120
4180	Budget authority, net (disc. and mand.)	0	48,000	48,000	48,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,694	17,786	25,262	69,120

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Bureau Total, Non-Financing Accounts Policy Development and Rese
 Treasury Account:
 Budget Account Id: 025-28- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,778	6,778	6,778	6,778
1021	Unob Bal: Recov of prior year unpaid obligations	0	34	38	237
1029	Unob Bal: Other balances withdrawn	0	0	0	-519
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,778	6,812	6,816	6,496
1100	BA: Disc: Appropriation	0	48,000	48,000	48,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	48,000	48,000	48,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	48,000	48,000	48,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,778	54,812	54,816	54,496

Status of Budgetary Resources

2004	Direct obligations incurred (total)	425	3,389	39,803	52,635
2201	Unob Bal: Apportioned: Avail in the current period	5,976	51,011	14,631	1,799
2403	Unob Bal: Unapportioned: Other	378	412	382	62
2500	Total budgetary resources	=====	=====	=====	=====
		6,778	54,812	54,816	54,496

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Bureau Total, Non-Financing Accounts Policy Development and Rese
 Treasury Account:
 Budget Account Id: 025-28- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79,041	79,041	79,041	79,041
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		79,041	79,041	79,041	79,041
3030	Ob Bal: Obligations incurred: Unexpired accounts	425	3,389	39,803	52,635
3040	Ob Bal: Outlays (gross)	-6,694	-17,786	-25,262	-69,120
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-34	-34	-34
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-203
3090	Ob Bal: EOY: Unpaid obligations (gross)	72,772	64,610	93,544	62,319
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		72,772	64,610	93,544	62,319

BA & O, Net

4000	Disc: Budget authority, gross	0	48,000	48,000	48,000
4010	Disc: Outlays from new authority	0	2,761	2,928	40,617
4011	Disc: Outlays from balances	6,694	15,025	22,334	28,503
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,694	17,786	25,262	69,120
4070	Disc: Budget authority, net	0	48,000	48,000	48,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,694	17,786	25,262	69,120
4180	Budget authority, net (disc. and mand.)	0	48,000	48,000	48,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,694	17,786	25,262	69,120

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -10/11-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	72,000	72,000	72,000	72,000
1120	BA: Disc: Approps transferred to other accounts	0	-720	-720	-720
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-720	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,280	71,280	71,280	71,280
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,280	71,280	71,280	71,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,280	71,280	71,280	71,280

Status of Budgetary Resources

2002	Fair Housing Initiatives	0	0	0	7,994
2002	Fair Housing Assistance P	0	0	695	21,617
2004	Direct obligations incurred (total)		=====		=====
		0	0	695	29,612
2201	Unob Bal: Apportioned: Avail in the current period	71,280	71,280	70,585	41,668
2500	Total budgetary resources	=====	=====	=====	=====
		71,280	71,280	71,280	71,280

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -10/11-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	695	29,612
3040	Ob Bal: Outlays (gross)	0	0	-228	-5,935
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	466	23,676
3100	Obligated balance, end of year (net)		=====		=====
		0	0	466	23,676

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		71,280	71,280	71,280	71,280
4010	Disc: Outlays from new authority	0	0	228	5,935
4020	Disc: Total outlays, gross		=====		=====
		0	0	228	5,935
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,280	71,280	71,280	71,280
4080	Disc: Outlays, net		=====		=====
		0	0	228	5,935
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		71,280	71,280	71,280	71,280
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	228	5,935

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -09/10-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,367	22,367	22,367	22,367
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	18	18
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,367	22,367	22,385	22,385
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,367	22,367	22,385	22,385

Status of Budgetary Resources

2002	Creation and Promotion of	0	0	0	500
2002	Fair Housing Assistance P	0	300	300	3,887
2002	Fair Housing Initiative P	800	17,568	17,568	17,968
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		800	17,867	17,867	22,354
2201	Unob Bal: Apportioned: Avail in the current period	21,567	4,500	4,500	13
2403	Unob Bal: Unapportioned: Other	0	0	18	18
2500	Total budgetary resources	=====	=====	=====	=====
		22,367	22,367	22,385	22,385

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,778	28,778	28,778	28,778
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		28,778	28,778	28,778	28,778
3030	Ob Bal: Obligations incurred: Unexpired accounts	800	17,867	17,867	22,354
3040	Ob Bal: Outlays (gross)	-8,905	-13,246	-18,708	-28,186
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-18	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,673	33,400	27,919	22,928
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,673	33,400	27,919	22,928

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -09/10-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8,905	13,246	18,708	28,186
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,905	13,246	18,708	28,186
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,905	13,246	18,708	28,186
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,905	13,246	18,708	28,186

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -08/09-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	161	161	161	161
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	104	104
1050	Unob Bal: Unobligated balance (total)		=====		
		161	161	266	266
1910	Total budgetary resources (disc. and mand.)		=====		
		161	161	266	266

Status of Budgetary Resources

2002	Creation and Promotion of	115	115	115	115
2004	Direct obligations incurred (total)		=====		
		115	115	115	115
2403	Unob Bal: Unapportioned: Other	46	46	151	151
2500	Total budgetary resources		=====		
		161	161	266	266

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,301	16,301	16,301	16,301
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,301	16,301	16,301	16,301
3031	Ob Bal: Obligations incurred: Expired accounts	115	115	115	115
3040	Ob Bal: Outlays (gross)	-6,028	-11,577	-14,863	-15,677
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-104	-104
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,389	4,839	1,449	635
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,389	4,839	1,449	635

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -08/09-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,028	11,577	14,863	15,677
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,028	11,577	14,863	15,677
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,028	11,577	14,863	15,677
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,028	11,577	14,863	15,677

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -07/08-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	82	82	82	82
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1050	Unob Bal: Unobligated balance (total)	82	82	86	86
1910	Total budgetary resources (disc. and mand.)	82	82	86	86

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	82	82	86	86
2500	Total budgetary resources	82	82	86	86

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,498	1,498	1,498	1,498
3020	Obligated balance, start of year (net)	1,498	1,498	1,498	1,498
3040	Ob Bal: Outlays (gross)	-492	-673	-701	-1,032
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,006	825	793	462
3100	Obligated balance, end of year (net)	1,006	825	793	462

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -07/08-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	492	673	701	1,032
4020	Disc: Total outlays, gross		=====		=====
		492	673	701	1,032
4080	Disc: Outlays, net		=====		=====
		492	673	701	1,032
4190	Outlays, net (disc. and mand.)		=====		=====
		492	673	701	1,032

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -06/07-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	494	494	494	494
1050	Unob Bal: Unobligated balance (total)		=====		
		494	494	494	494
1910	Total budgetary resources (disc. and mand.)		=====		
		494	494	494	494

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	494	494	494	494
2500	Total budgetary resources		=====		
		494	494	494	494

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	292	292	292	292
3020	Obligated balance, start of year (net)		=====		
		292	292	292	292
3040	Ob Bal: Outlays (gross)	-40	-40	-40	-48
3090	Ob Bal: EOY: Unpaid obligations (gross)	252	252	252	244
3100	Obligated balance, end of year (net)		=====		
		252	252	252	244

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -06/07-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	40	40	40	48
4020	Disc: Total outlays, gross		=====		
		40	40	40	48
4080	Disc: Outlays, net		=====		
		40	40	40	48
4190	Outlays, net (disc. and mand.)		=====		
		40	40	40	48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -05/06-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	191	191	191	191
1050	Unob Bal: Unobligated balance (total)		=====		
		191	191	191	191
1910	Total budgetary resources (disc. and mand.)		=====		
		191	191	191	191

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	191	191	191	191
2500	Total budgetary resources		=====		
		191	191	191	191

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	622	622	622	622
3020	Obligated balance, start of year (net)		=====		
		622	622	622	622
3090	Ob Bal: EOY: Unpaid obligations (gross)	622	622	622	622
3100	Obligated balance, end of year (net)		=====		
		622	622	622	622

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -04/05-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,774	1,774	1,774	1,774
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	40	96
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,870
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,774	1,774	1,814	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,774	1,774	1,814	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,774	1,774	1,814	0
2500	Total budgetary resources	=====	=====	=====	
		1,774	1,774	1,814	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	118	118	118	118
3020	Obligated balance, start of year (net)		=====		
		118	118	118	118
3040	Ob Bal: Outlays (gross)	0	0	0	-22
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-40	-96
3090	Ob Bal: EOY: Unpaid obligations (gross)	118	118	79	0
3100	Obligated balance, end of year (net)		=====		
		118	118	79	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -04/05-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	22
4020	Disc: Total outlays, gross		=====		
		0	0	0	22
4080	Disc: Outlays, net		=====		
		0	0	0	22
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Account Total, Fair Housing Activities
 Treasury Account:
 Budget Account Id: 025-29-0144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25,069	25,069	25,069	25,069
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	166	223
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,870
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,069	25,069	25,235	23,422
1100	BA: Disc: Appropriation	72,000	72,000	72,000	72,000
1120	BA: Disc: Approps transferred to other accounts	0	-720	-720	-720
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-720	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,280	71,280	71,280	71,280
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,280	71,280	71,280	71,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,349	96,349	96,515	94,702

Status of Budgetary Resources

2004	Direct obligations incurred (total)	915	17,982	18,677	52,081
2201	Unob Bal: Apportioned: Avail in the current period	92,847	75,780	75,085	41,681
2403	Unob Bal: Unapportioned: Other	2,587	2,587	2,753	940
2500	Total budgetary resources	=====	=====	=====	=====
		96,349	96,349	96,515	94,702

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Account Total, Fair Housing Activities
 Treasury Account:
 Budget Account Id: 025-29-0144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47,610	47,610	47,610	47,610
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		47,610	47,610	47,610	47,610
3030	Ob Bal: Obligations incurred: Unexpired accounts	800	17,867	18,562	51,966
3031	Ob Bal: Obligations incurred: Expired accounts	115	115	115	115
3040	Ob Bal: Outlays (gross)	-15,465	-25,536	-34,541	-50,900
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-18	-18
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-148	-204
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,060	40,056	31,580	48,569
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,060	40,056	31,580	48,569

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		71,280	71,280	71,280	71,280
4010	Disc: Outlays from new authority	0	0	228	5,935
4011	Disc: Outlays from balances	15,465	25,536	34,312	44,965
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,465	25,536	34,541	50,900
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,280	71,280	71,280	71,280
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,465	25,536	34,541	50,900
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		71,280	71,280	71,280	71,280
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,465	25,536	34,541	50,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Bureau Total, Non-Financing Accounts Fair Housing and Equal Oppo
 Treasury Account:
 Budget Account Id: 025-29- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25,069	25,069	25,069	25,069
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	166	223
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,870
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,069	25,069	25,235	23,422
1100	BA: Disc: Appropriation	72,000	72,000	72,000	72,000
1120	BA: Disc: Approps transferred to other accounts	0	-720	-720	-720
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-720	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,280	71,280	71,280	71,280
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,280	71,280	71,280	71,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,349	96,349	96,515	94,702

Status of Budgetary Resources

2004	Direct obligations incurred (total)	915	17,982	18,677	52,081
2201	Unob Bal: Apportioned: Avail in the current period	92,847	75,780	75,085	41,681
2403	Unob Bal: Unapportioned: Other	2,587	2,587	2,753	940
2500	Total budgetary resources	=====	=====	=====	=====
		96,349	96,349	96,515	94,702

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Bureau Total, Non-Financing Accounts Fair Housing and Equal Oppo
 Treasury Account:
 Budget Account Id: 025-29- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47,610	47,610	47,610	47,610
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		47,610	47,610	47,610	47,610
3030	Ob Bal: Obligations incurred: Unexpired accounts	800	17,867	18,562	51,966
3031	Ob Bal: Obligations incurred: Expired accounts	115	115	115	115
3040	Ob Bal: Outlays (gross)	-15,465	-25,536	-34,541	-50,900
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-18	-18
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-148	-204
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,060	40,056	31,580	48,569
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,060	40,056	31,580	48,569

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		71,280	71,280	71,280	71,280
4010	Disc: Outlays from new authority	0	0	228	5,935
4011	Disc: Outlays from balances	15,465	25,536	34,312	44,965
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,465	25,536	34,541	50,900
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,280	71,280	71,280	71,280
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,465	25,536	34,541	50,900
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		71,280	71,280	71,280	71,280
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,465	25,536	34,541	50,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- - /X -0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,997	2,997	2,997	2,997
1021	Unob Bal: Recov of prior year unpaid obligations	16	16	16	1,520
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,013	3,013	3,013	4,517
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,013	3,013	3,013	4,517

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	2,997	2,997	2,997	2,997
2403	Unob Bal: Unapportioned: Other	16	16	16	1,520
2500	Total budgetary resources	=====	=====	=====	=====
		3,013	3,013	3,013	4,517

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,975	4,975	4,975	4,975
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,975	4,975	4,975	4,975
3040	Ob Bal: Outlays (gross)	-1,026	-1,837	-2,032	-2,225
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16	-16	-16	-1,520
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,932	3,121	2,926	1,229
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,932	3,121	2,926	1,229

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- - /X -0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,026	1,837	2,032	2,225
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,026	1,837	2,032	2,225
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,026	1,837	2,032	2,225
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,026	1,837	2,032	2,225

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -10/11-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	140,000	140,000	140,000
1120	BA: Disc: Approps transferred to other accounts	0	-1,400	-1,400	-1,400
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			138,600	138,600	138,600
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			138,600	138,600	138,600
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			138,600	138,600	138,600

Status of Budgetary Resources

2002	Healthy Homes Initiative	0	0	1,052	1,582
2002	Lead Haz Red Grts & Tech	0	0	461	1,211
2004	Direct obligations incurred (total)	0	=====	=====	=====
			0	1,513	2,793
2201	Unob Bal: Apportioned: Avail in the current period	0	138,600	137,087	135,807
2500	Total budgetary resources	0	=====	=====	=====
			138,600	138,600	138,600

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,513	2,793
3040	Ob Bal: Outlays (gross)	0	0	-51	-98
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,462	2,695
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			0	1,462	2,695

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -10/11-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
			138,600	138,600	138,600
4010	Disc: Outlays from new authority	0	0	51	98
4020	Disc: Total outlays, gross	0	=====		
			0	51	98
4070	Disc: Budget authority, net	0	=====	=====	=====
			138,600	138,600	138,600
4080	Disc: Outlays, net	0	=====		
			0	51	98
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			138,600	138,600	138,600
4190	Outlays, net (disc. and mand.)	0	=====		
			0	51	98

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/10-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	136,653	136,653	136,653	136,653
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		136,653	136,653	136,653	136,653
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		136,653	136,653	136,653	136,653

Status of Budgetary Resources

2002	Lead Demo Community & Out	0	0	109	109
2002	Lead Haz Red Grts & Tech	164	627	3,664	3,888
2002	Healthy Homes Initiative	510	3,539	16,772	17,187
2002	Lead Haz Red Grts & Tech	0	66,388	66,388	66,388
2002	Lead Hazard Reduction Dem	0	48,000	48,000	48,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		674	118,553	134,932	135,573
2201	Unob Bal: Apportioned: Avail in the current period	135,979	18,100	1,721	1,080
2500	Total budgetary resources	=====	=====	=====	=====
		136,653	136,653	136,653	136,653

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,217	3,217	3,217	3,217
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,217	3,217	3,217	3,217
3030	Ob Bal: Obligations incurred: Unexpired accounts	674	118,553	134,932	135,573
3040	Ob Bal: Outlays (gross)	-69	-845	-3,444	-10,279
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,821	120,924	134,705	128,510
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,821	120,924	134,705	128,510

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/10-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	69	845	3,444	10,279
4020	Disc: Total outlays, gross		=====	=====	=====
		69	845	3,444	10,279
4080	Disc: Outlays, net		=====	=====	=====
		69	845	3,444	10,279
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		69	845	3,444	10,279

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -08/09-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,110	1,110	1,110	1,110
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,110	1,110	1,110	1,110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,110	1,110	1,110	1,110

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,110	1,110	1,110	1,110
2500	Total budgetary resources	=====	=====	=====	=====
		1,110	1,110	1,110	1,110

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	134,872	134,872	134,872	134,872
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		134,872	134,872	134,872	134,872
3040	Ob Bal: Outlays (gross)	-11,302	-21,689	-31,572	-43,251
3090	Ob Bal: EOY: Unpaid obligations (gross)	123,570	113,184	103,300	91,621
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		123,570	113,184	103,300	91,621

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -08/09-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11,302	21,689	31,572	43,251
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,302	21,689	31,572	43,251
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,302	21,689	31,572	43,251
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,302	21,689	31,572	43,251

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -07/08-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	422	422	422	422
1050	Unob Bal: Unobligated balance (total)		=====		
		422	422	422	422
1910	Total budgetary resources (disc. and mand.)		=====		
		422	422	422	422

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	422	422	422	422
2500	Total budgetary resources		=====		
		422	422	422	422

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	94,604	94,604	94,604	94,604
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		94,604	94,604	94,604	94,604
3040	Ob Bal: Outlays (gross)	-13,738	-28,995	-42,526	-55,129
3090	Ob Bal: EOY: Unpaid obligations (gross)	80,866	65,609	52,078	39,474
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		80,866	65,609	52,078	39,474

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -07/08-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	13,738	28,995	42,526	55,129
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,738	28,995	42,526	55,129
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,738	28,995	42,526	55,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,738	28,995	42,526	55,129

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -06/07-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,271	1,271	1,271	1,271
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	355	824
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,271	1,271	1,626	2,095
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,271	1,271	1,626	2,095

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,271	1,271	1,626	2,095
2500	Total budgetary resources	=====	=====	=====	=====
		1,271	1,271	1,626	2,095

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44,450	44,450	44,450	44,450
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		44,450	44,450	44,450	44,450
3040	Ob Bal: Outlays (gross)	-11,626	-21,635	-26,486	-30,248
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-355	-824
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,824	22,815	17,608	13,377
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,824	22,815	17,608	13,377

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -06/07-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11,626	21,635	26,486	30,248
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,626	21,635	26,486	30,248
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,626	21,635	26,486	30,248
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,626	21,635	26,486	30,248

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -05/06-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,338	2,338	2,338	2,338
1021	Unob Bal: Recov of prior year unpaid obligations	0	364	960	3,350
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,338	2,702	3,298	5,688
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,338	2,702	3,298	5,688

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,338	2,702	3,298	5,688
2500	Total budgetary resources	=====	=====	=====	=====
		2,338	2,702	3,298	5,688

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,785	15,785	15,785	15,785
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,785	15,785	15,785	15,785
3040	Ob Bal: Outlays (gross)	-4,230	-6,665	-8,389	-9,178
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-364	-960	-3,350
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,555	8,756	6,436	3,257
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,555	8,756	6,436	3,257

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -05/06-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,230	6,665	8,389	9,178
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,230	6,665	8,389	9,178
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,230	6,665	8,389	9,178
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,230	6,665	8,389	9,178

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -04/05-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,757	7,757	7,757	7,757
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,172	1,469	3,834
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,592
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		7,757	8,929	9,226	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		7,757	8,929	9,226	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,757	8,929	9,226	0
2500	Total budgetary resources	=====	=====	=====	
		7,757	8,929	9,226	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,603	4,603	4,603	4,603
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,603	4,603	4,603	4,603
3040	Ob Bal: Outlays (gross)	-507	-732	-749	-768
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,172	-1,469	-3,834
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,095	2,699	2,385	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		4,095	2,699	2,385	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -04/05-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	507	732	749	768
4020	Disc: Total outlays, gross		=====		
		507	732	749	768
4080	Disc: Outlays, net		=====		
		507	732	749	768
4190	Outlays, net (disc. and mand.)		=====		
		507	732	749	768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction, Recovery Act
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/11-0177
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	591
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	591
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	591

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	591
2500	Total budgetary resources		=====		
		0	0	0	591

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	96,205	96,205	96,205	96,205
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		96,205	96,205	96,205	96,205
3040	Ob Bal: Outlays (gross)	-4,263	-9,569	-19,098	-28,311
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-591
3090	Ob Bal: EOY: Unpaid obligations (gross)	91,942	86,636	77,107	67,302
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		91,942	86,636	77,107	67,302

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction, Recovery Act
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/11-0177
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,263	9,569	19,098	28,311
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,263	9,569	19,098	28,311
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,263	9,569	19,098	28,311
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,263	9,569	19,098	28,311

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Account Total, Lead Hazard Reduction
 Treasury Account:
 Budget Account Id: 025-32-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	152,548	152,548	152,548	152,548
1021	Unob Bal: Recov of prior year unpaid obligations	16	1,552	2,800	10,120
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,592
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		152,564	154,100	155,348	151,076
1100	BA: Disc: Appropriation	0	140,000	140,000	140,000
1120	BA: Disc: Approps transferred to other accounts	0	-1,400	-1,400	-1,400
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	138,600	138,600	138,600
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	138,600	138,600	138,600
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		152,564	292,700	293,948	289,676

Status of Budgetary Resources

2004	Direct obligations incurred (total)	674	118,553	136,445	138,365
2201	Unob Bal: Apportioned: Avail in the current period	138,976	159,697	141,805	139,884
2403	Unob Bal: Unapportioned: Other	12,914	14,450	15,698	11,426
2500	Total budgetary resources	=====	=====	=====	=====
		152,564	292,700	293,948	289,676

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Account Total, Lead Hazard Reduction
 Treasury Account:
 Budget Account Id: 025-32-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	398,710	398,710	398,710	398,710
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		398,710	398,710	398,710	398,710
3030	Ob Bal: Obligations incurred: Unexpired accounts	674	118,553	136,445	138,365
3040	Ob Bal: Outlays (gross)	-46,762	-91,967	-134,348	-179,488
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16	-16	-16	-2,111
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,536	-2,784	-8,008
3090	Ob Bal: EOY: Unpaid obligations (gross)	352,606	423,743	398,007	347,467
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		352,606	423,743	398,007	347,467

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			138,600	138,600	138,600
4010	Disc: Outlays from new authority	0	0	51	98
4011	Disc: Outlays from balances	46,762	91,967	134,297	179,390
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,762	91,967	134,348	179,488
4070	Disc: Budget authority, net	0	=====	=====	=====
			138,600	138,600	138,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,762	91,967	134,348	179,488
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			138,600	138,600	138,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,762	91,967	134,348	179,488

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Bureau Total, Non-Financing Accounts Office of Lead Hazard Contr
 Treasury Account:
 Budget Account Id: 025-32- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	152,548	152,548	152,548	152,548
1021	Unob Bal: Recov of prior year unpaid obligations	16	1,552	2,800	10,120
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,592
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		152,564	154,100	155,348	151,076
1100	BA: Disc: Appropriation	0	140,000	140,000	140,000
1120	BA: Disc: Approps transferred to other accounts	0	-1,400	-1,400	-1,400
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	138,600	138,600	138,600
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	138,600	138,600	138,600
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		152,564	292,700	293,948	289,676

Status of Budgetary Resources

2004	Direct obligations incurred (total)	674	118,553	136,445	138,365
2201	Unob Bal: Apportioned: Avail in the current period	138,976	159,697	141,805	139,884
2403	Unob Bal: Unapportioned: Other	12,914	14,450	15,698	11,426
2500	Total budgetary resources	=====	=====	=====	=====
		152,564	292,700	293,948	289,676

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Bureau Total, Non-Financing Accounts Office of Lead Hazard Contr
 Treasury Account:
 Budget Account Id: 025-32- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	398,710	398,710	398,710	398,710
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		398,710	398,710	398,710	398,710
3030	Ob Bal: Obligations incurred: Unexpired accounts	674	118,553	136,445	138,365
3040	Ob Bal: Outlays (gross)	-46,762	-91,967	-134,348	-179,488
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16	-16	-16	-2,111
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,536	-2,784	-8,008
3090	Ob Bal: EOY: Unpaid obligations (gross)	352,606	423,743	398,007	347,467
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		352,606	423,743	398,007	347,467

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			138,600	138,600	138,600
4010	Disc: Outlays from new authority	0	0	51	98
4011	Disc: Outlays from balances	46,762	91,967	134,297	179,390
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,762	91,967	134,348	179,488
4070	Disc: Budget authority, net	0	=====	=====	=====
			138,600	138,600	138,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,762	91,967	134,348	179,488
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			138,600	138,600	138,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,762	91,967	134,348	179,488

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations, and Management - Recovery Act
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/12-0328
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,154	24,154	24,154	24,154
1010	Unob Bal: Transferred to other accounts	0	-800	-800	-800
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	48	48
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,154	23,355	23,402	23,402
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,154	23,355	23,402	23,402

Status of Budgetary Resources

2002	AOM Nahbg ARRA	0	12	35	69
2002	AOM Assisted Hsnq Retrofi	16	261	361	693
2002	AOM HH and Lead Hazard Co	0	0	3	30
2002	AOM Homeless Prevention F	20	32	962	1,019
2002	AOM Cdqb Neighborhood Sta	20	111	549	1,600
2002	AOM Capital Fund ARRA	267	327	391	2,312
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		323	743	2,302	5,724
2201	Unob Bal: Apportioned: Avail in the current period	23,665	22,611	21,052	17,631
2403	Unob Bal: Unapportioned: Other	167	1	48	48
2500	Total budgetary resources	=====	=====	=====	=====
		24,154	23,355	23,402	23,402

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations, and Management - Recovery Act
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/12-0328
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,298	3,298	3,298	3,298
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,298	3,298	3,298	3,298
3030	Ob Bal: Obligations incurred: Unexpired accounts	323	743	2,302	5,724
3040	Ob Bal: Outlays (gross)	-1,098	-2,192	-3,202	-4,090
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-48	-48
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,522	1,848	2,349	4,883
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		2,522	1,848	2,349	4,883

BA & O, Net

4011	Disc: Outlays from balances	1,098	2,192	3,202	4,090
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		1,098	2,192	3,202	4,090
	4080,Disc: Outlays, net	=====	=====	=====	=====
		1,098	2,192	3,202	4,090
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,098	2,192	3,202	4,090

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/10-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	-5,598	0
1011	Unob Bal: Transferred from other accounts	0	0	5,598	0
1105	BA: Disc: Reappropriation	0	0	5,598	5,598
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	5,598	5,598
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	5,598	5,598
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	5,598	5,598

Status of Budgetary Resources

2002	Other Programs	0	0	3,198	5,598
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	3,198	5,598
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,400	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	5,598	5,598

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,198	5,598
3040	Ob Bal: Outlays (gross)	0	0	-3,198	-3,486
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,112
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	0	2,112

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/10-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 5,598	===== 5,598
4011	Disc: Outlays from balances	0	0	3,198	3,486
4020	Disc: Total outlays, gross	0	===== 0	===== 3,198	===== 3,486
4070	Disc: Budget authority, net	0	===== 0	===== 5,598	===== 5,598
4080	Disc: Outlays, net	0	===== 0	===== 3,198	===== 3,486
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 5,598	===== 5,598
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 3,198	===== 3,486

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /10-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	537,011	537,011	537,011	537,011
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		537,011	537,011	537,011	533,011
1700	BA: Disc: Spending auth: Collected	10	10	10	379
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	642	0
1750	BA: Disc: Spending auth: Total		=====		
		10	10	652	379
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		537,021	537,021	537,663	533,390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		537,021	537,021	537,663	533,390

Status of Budgetary Resources

2002	FEMA Disaster	0	0	5	12
2002	FEMA Disaster	0	0	149	367
2002	Other Programs	104,016	236,692	366,188	516,941
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		104,016	236,692	366,342	517,319
2201	Unob Bal: Apportioned: Avail in the current period	433,005	300,329	171,321	16,070
2500	Total budgetary resources	=====	=====	=====	=====
		537,021	537,021	537,663	533,390

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /10-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	104,016	236,692	366,342	517,319
3040	Ob Bal: Outlays (gross)	-83,385	-190,246	-312,200	-423,207
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,632	46,447	54,142	94,112
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,632	46,447	54,142	94,112

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		537,021	537,021	537,663	533,390
4010	Disc: Outlays from new authority	83,385	190,246	312,200	423,207
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		83,385	190,246	312,200	423,207
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-10	-10	-10	-379
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-10	-10	-379
4070	Disc: Budget authority, net	=====	=====	=====	=====
		537,011	537,011	537,653	533,011
4080	Disc: Outlays, net	=====	=====	=====	=====
		83,375	190,236	312,190	422,828
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		537,011	537,011	537,653	533,011
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		83,375	190,236	312,190	422,828

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /09-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,652	11,652	11,652	11,652
1021	Unob Bal: Recov of prior year unpaid obligations	3,965	4,324	4,519	5,892
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,618	15,976	16,172	17,544
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-5,598	-5,598
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-5,598	-5,598
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-5,598	-5,598
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,618	15,976	10,574	11,946

Status of Budgetary Resources

2002	Other Programs	4,066	4,450	4,655	5,607
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,066	4,450	4,655	5,607
2403	Unob Bal: Unapportioned: Other	11,552	11,527	5,918	6,339
2500	Total budgetary resources	=====	=====	=====	=====
		15,618	15,976	10,574	11,946

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /09-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	89,406	89,406	89,406	89,406
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		89,406	89,406	89,406	89,406
3031	Ob Bal: Obligations incurred: Expired accounts	4,066	4,450	4,655	5,607
3040	Ob Bal: Outlays (gross)	-36,292	-49,800	-59,433	-67,794
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,965	-4,324	-4,519	-5,892
3090	Ob Bal: EOY: Unpaid obligations (gross)	53,214	39,731	30,109	21,327
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		53,214	39,731	30,109	21,327

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-5,598	-5,598
4011	Disc: Outlays from balances	36,292	49,800	59,433	67,794
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,292	49,800	59,433	67,794
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-5,598	-5,598
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,292	49,800	59,433	67,794
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-5,598	-5,598
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,292	49,800	59,433	67,794

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /08-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,153	2,153	2,153	2,153
1021	Unob Bal: Recov of prior year unpaid obligations	23	275	706	2,243
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,176	2,428	2,859	4,396
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,176	2,428	2,859	4,396

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	931	1,024	1,028	1,691
2004	Direct obligations incurred (total)	931	1,024	1,028	1,691
2403	Unob Bal: Unapportioned: Other	1,245	1,404	1,831	2,705
2500	Total budgetary resources	=====	=====	=====	=====
		2,176	2,428	2,859	4,396

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,975	10,975	10,975	10,975
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,975	10,975	10,975	10,975
3031	Ob Bal: Obligations incurred: Expired accounts	931	1,024	1,028	1,691
3040	Ob Bal: Outlays (gross)	-2,123	-3,175	-4,631	-5,880
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-275	-706	-2,243
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,760	8,549	6,665	4,543
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,760	8,549	6,665	4,543

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /08-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,123	3,175	4,631	5,880
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,123	3,175	4,631	5,880
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,123	3,175	4,631	5,880
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,123	3,175	4,631	5,880

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Administration, Operations and Management
 Treasury Account:
 Budget Account Id: 025-35-0335 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,959	37,959	37,959	37,959
1010	Unob Bal: Transferred to other accounts	0	-800	-6,398	-800
1011	Unob Bal: Transferred from other accounts	0	0	5,598	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,989	4,600	5,274	8,183
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,948	41,759	42,433	45,342
1100	BA: Disc: Appropriation	537,011	537,011	537,011	537,011
1105	BA: Disc: Reappropriation	0	0	5,598	5,598
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-5,598	-5,598
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		537,011	537,011	537,011	533,011
1700	BA: Disc: Spending auth: Collected	10	10	10	379
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	642	0
1750	BA: Disc: Spending auth: Total		=====		
		10	10	652	379
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		537,021	537,021	537,663	533,390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		578,969	578,780	580,096	578,731

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Administration, Operations and Management
 Treasury Account:
 Budget Account Id: 025-35-0335 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	109,336	242,909	377,525	535,939
2201	Unob Bal: Apportioned: Avail in the current period	456,669	322,939	194,773	33,701
2403	Unob Bal: Unapportioned: Other	12,964	12,932	7,798	9,091
2500	Total budgetary resources	=====	=====	=====	=====
		578,969	578,780	580,096	578,731

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	103,678	103,678	103,678	103,678
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		103,678	103,678	103,678	103,678
3030	Ob Bal: Obligations incurred: Unexpired accounts	104,339	237,436	371,842	528,641
3031	Ob Bal: Obligations incurred: Expired accounts	4,997	5,473	5,683	7,298
3040	Ob Bal: Outlays (gross)	-122,897	-245,413	-382,664	-504,457
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-48	-48
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,989	-4,599	-5,225	-8,134
3090	Ob Bal: EOY: Unpaid obligations (gross)	86,128	96,574	93,265	126,978
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		86,128	96,574	93,265	126,978

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		537,021	537,021	537,663	533,390
4010	Disc: Outlays from new authority	83,385	190,246	312,200	423,207
4011	Disc: Outlays from balances	39,513	55,167	70,465	81,250
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		122,897	245,413	382,664	504,457
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10	-10	-10	-379
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-10	-10	-379
4070	Disc: Budget authority, net	=====	=====	=====	=====
		537,011	537,011	537,653	533,011

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Administration, Operations and Management
Treasury Account:
Budget Account Id: 025-35-0335 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		122,887	245,403	382,654	504,078
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		537,011	537,011	537,653	533,011
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		122,887	245,403	382,654	504,078

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/10-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1105	BA: Disc: Reappropriation	0	0	2,550	2,550
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	2,550	2,550
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	2,550	2,550
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,550	2,550

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2,550	2,550
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	2,550	2,550
2500	Total budgetary resources		=====	=====	=====
		0	0	2,550	2,550

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,550	2,550
3040	Ob Bal: Outlays (gross)	0	0	-2,550	-2,550

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/10-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 2,550	===== 2,550
4011	Disc: Outlays from balances	0	0	2,550	2,550
4020	Disc: Total outlays, gross	0	===== 0	===== 2,550	===== 2,550
4070	Disc: Budget authority, net	0	===== 0	===== 2,550	===== 2,550
4080	Disc: Outlays, net	0	===== 0	===== 2,550	===== 2,550
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 2,550	===== 2,550
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 2,550	===== 2,550

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /10-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	197,074	197,074	197,074	197,074
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		197,074	197,074	197,074	191,474
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		197,074	197,074	197,074	191,474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		197,074	197,074	197,074	191,474

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	45,757	92,824	136,113	183,413
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		45,757	92,824	136,113	183,413
2201	Unob Bal: Apportioned: Avail in the current period	151,317	104,250	60,961	8,061
2500	Total budgetary resources	=====	=====	=====	=====
		197,074	197,074	197,074	191,474

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	45,757	92,824	136,113	183,413
3040	Ob Bal: Outlays (gross)	-39,079	-83,384	-130,287	-173,230
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,678	9,441	5,826	10,182
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,678	9,441	5,826	10,182

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /10-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		197,074	197,074	197,074	191,474
4010	Disc: Outlays from new authority	39,079	83,384	130,287	173,230
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,079	83,384	130,287	173,230
4070	Disc: Budget authority, net	=====	=====	=====	=====
		197,074	197,074	197,074	191,474
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,079	83,384	130,287	173,230
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		197,074	197,074	197,074	191,474
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,079	83,384	130,287	173,230

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /09-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,184	5,184	5,184	5,184
1021	Unob Bal: Recov of prior year unpaid obligations	2,600	4,722	4,876	5,015
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,784	9,906	10,060	10,199
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,550	-2,550
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-2,550	-2,550
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-2,550	-2,550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,784	9,906	7,510	7,649

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,607	2,906	3,443	3,678
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,607	2,906	3,443	3,678
2403	Unob Bal: Unapportioned: Other	5,176	7,000	4,067	3,971
2500	Total budgetary resources	=====	=====	=====	=====
		7,784	9,906	7,510	7,649

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /09-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,166	10,166	10,166	10,166
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		10,166	10,166	10,166	10,166
3031	Ob Bal: Obligations incurred: Expired accounts	2,607	2,906	3,443	3,678
3040	Ob Bal: Outlays (gross)	-9,526	-8,323	-8,688	-8,805
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,600	-4,722	-4,876	-5,015
3090	Ob Bal: EOY: Unpaid obligations (gross)	647	26	45	23
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		647	26	45	23

BA & O, Net

4000	Disc: Budget authority, gross	0	0	-2,550	-2,550
4011	Disc: Outlays from balances	9,526	8,323	8,688	8,805
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		9,526	8,323	8,688	8,805
4070	Disc: Budget authority, net	0	0	-2,550	-2,550
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,526	8,323	8,688	8,805
4180	Budget authority, net (disc. and mand.)	0	0	-2,550	-2,550
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,526	8,323	8,688	8,805

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /08-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	456	456	456	456
1021	Unob Bal: Recov of prior year unpaid obligations	838	838	849	914
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,294	1,294	1,304	1,370
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,294	1,294	1,304	1,370

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	5	9	9
2004	Direct obligations incurred (total)	5	=====	9	9
		5	5	9	9
2403	Unob Bal: Unapportioned: Other	1,289	1,289	1,295	1,361
2500	Total budgetary resources	=====	=====	=====	=====
		1,294	1,294	1,304	1,370

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	90	90	90	90
3020	Obligated balance, start of year (net)	90	=====	90	90
		90	90	90	90
3031	Ob Bal: Obligations incurred: Expired accounts	5	5	9	9
3040	Ob Bal: Outlays (gross)	767	767	761	826
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-838	-838	-849	-914
3090	Ob Bal: EOY: Unpaid obligations (gross)	24	24	12	12
3100	Obligated balance, end of year (net)	24	=====	12	12
		24	24	12	12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /08-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-767	-767	-761	-826
4020	Disc: Total outlays, gross		=====		
		-767	-767	-761	-826
4080	Disc: Outlays, net		=====		
		-767	-767	-761	-826
4190	Outlays, net (disc. and mand.)		=====		
		-767	-767	-761	-826

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Pu
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/12-0345
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,630	6,630	6,630	6,630
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,630	6,630	6,630	6,630
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,630	6,630	6,630	6,630

Status of Budgetary Resources

2002	PIH Cap Fund	167	316	512	732
2002	PIH NAHBG	119	381	671	1,377
2004	Direct obligations incurred (total)		=====	=====	=====
		287	697	1,183	2,110
2201	Unob Bal: Apportioned: Avail in the current period	6,344	5,933	5,447	4,521
2500	Total budgetary resources	=====	=====	=====	=====
		6,630	6,630	6,630	6,630

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36	36	36	36
3020	Obligated balance, start of year (net)		=====		
		36	36	36	36
3030	Ob Bal: Obligations incurred: Unexpired accounts	287	697	1,183	2,110
3040	Ob Bal: Outlays (gross)	-289	-656	-1,169	-1,970
3090	Ob Bal: EOY: Unpaid obligations (gross)	33	77	50	175
3100	Obligated balance, end of year (net)		=====		
		33	77	50	175

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Pu
Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/12-0345
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	289	656	1,169	1,970
4020	Disc: Total outlays, gross		=====	=====	=====
		289	656	1,169	1,970
4080	Disc: Outlays, net		=====	=====	=====
		289	656	1,169	1,970
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		289	656	1,169	1,970

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Public and Indian Housing Personnel Compensation
 Treasury Account:
 Budget Account Id: 025-35-0337 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,270	12,270	12,270	12,270
1021	Unob Bal: Recov of prior year unpaid obligations	3,438	5,560	5,725	5,930
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,708	17,830	17,995	18,200
1100	BA: Disc: Appropriation	197,074	197,074	197,074	197,074
1105	BA: Disc: Reappropriation	0	0	2,550	2,550
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,600
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,550	-2,550
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		197,074	197,074	197,074	191,474
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		197,074	197,074	197,074	191,474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		212,782	214,904	215,069	209,674

Status of Budgetary Resources

2004	Direct obligations incurred (total)	48,656	96,432	143,299	191,760
2201	Unob Bal: Apportioned: Avail in the current period	157,660	110,183	66,408	12,582
2403	Unob Bal: Unapportioned: Other	6,465	8,289	5,362	5,332
2500	Total budgetary resources	=====	=====	=====	=====
		212,782	214,904	215,069	209,674

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Public and Indian Housing Personnel Compensation
 Treasury Account:
 Budget Account Id: 025-35-0337 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,291	10,291	10,291	10,291
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,291	10,291	10,291	10,291
3030	Ob Bal: Obligations incurred: Unexpired accounts	46,044	93,522	139,846	188,072
3031	Ob Bal: Obligations incurred: Expired accounts	2,612	2,911	3,452	3,688
3040	Ob Bal: Outlays (gross)	-48,127	-91,595	-141,932	-185,729
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,438	-5,560	-5,725	-5,930
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,383	9,568	5,932	10,392
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,383	9,568	5,932	10,392

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		197,074	197,074	197,074	191,474
4010	Disc: Outlays from new authority	39,079	83,384	130,287	173,230
4011	Disc: Outlays from balances	9,048	8,211	11,646	12,499
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,127	91,595	141,932	185,729
4070	Disc: Budget authority, net	=====	=====	=====	=====
		197,074	197,074	197,074	191,474
4080	Disc: Outlays, net	=====	=====	=====	=====
		48,127	91,595	141,932	185,729
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		197,074	197,074	197,074	191,474
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,127	91,595	141,932	185,729

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -09/10-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1105	BA: Disc: Reappropriation	0	0	800	800
1160	BA: Disc: Appropriation (total)		=====		
		0	0	800	800
1900	Budget authority total (disc. and mand.)		=====		
		0	0	800	800
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	800	800
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	800	800
2004	Direct obligations incurred (total)		=====		
		0	0	800	800
2500	Total budgetary resources		=====		
		0	0	800	800
Change in Obl Bal					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	800	800
3040	Ob Bal: Outlays (gross)	0	0	-800	-800

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- -09/10-0338
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	800	800
4011	Disc: Outlays from balances	0	0	800	800
4020	Disc: Total outlays, gross	0	===== 0	800	800
4070	Disc: Budget authority, net	0	===== 0	800	800
4080	Disc: Outlays, net	0	===== 0	800	800
4180	Budget authority, net (disc. and mand.)	0	===== 0	800	800
4190	Outlays, net (disc. and mand.)	0	===== 0	800	800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /10-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	98,989	98,989	98,989	98,989
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		98,989	98,989	98,989	98,989
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		98,989	98,989	98,989	98,989
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		98,989	98,989	98,989	98,989

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	47,960	71,176	95,544
2002	Other Programs	23,817	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,817	47,960	71,176	95,544
2201	Unob Bal: Apportioned: Avail in the current period	75,172	51,029	27,813	3,445
2500	Total budgetary resources	=====	=====	=====	=====
		98,989	98,989	98,989	98,989

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	23,817	47,960	71,176	95,544
3040	Ob Bal: Outlays (gross)	-20,575	-42,863	-68,257	-90,546
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,242	5,097	2,919	4,998
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,242	5,097	2,919	4,998

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /10-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		98,989	98,989	98,989	98,989
4010	Disc: Outlays from new authority	20,575	42,863	68,257	90,546
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,575	42,863	68,257	90,546
4070	Disc: Budget authority, net	=====	=====	=====	=====
		98,989	98,989	98,989	98,989
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,575	42,863	68,257	90,546
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		98,989	98,989	98,989	98,989
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,575	42,863	68,257	90,546

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /09-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,846	1,846	1,846	1,846
1021	Unob Bal: Recov of prior year unpaid obligations	1,136	1,144	1,150	1,225
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,982	2,990	2,996	3,071
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-800	-800
1160	BA: Disc: Appropriation (total)	0	0	-800	-800
1900	Budget authority total (disc. and mand.)	0	0	-800	-800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,982	2,990	2,196	2,271

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1,406	1,465	1,554
2002	Other Programs	1,331	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,331	1,406	1,465	1,554
2403	Unob Bal: Unapportioned: Other	1,651	1,583	730	718
2500	Total budgetary resources	=====	=====	=====	=====
		2,982	2,990	2,196	2,271

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /09-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,824	4,824	4,824	4,824
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,824	4,824	4,824	4,824
3031	Ob Bal: Obligations incurred: Expired accounts	1,331	1,406	1,465	1,554
3040	Ob Bal: Outlays (gross)	-5,019	-5,079	-5,140	-5,141
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,136	-1,144	-1,150	-1,225
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	8	0	12
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	8	0	12

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		0	0	-800	-800
4011	Disc: Outlays from balances	5,019	5,079	5,140	5,141
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,019	5,079	5,140	5,141
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-800	-800
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,019	5,079	5,140	5,141
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	-800	-800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,019	5,079	5,140	5,141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /08-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	779	779	779	779
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	55
1050	Unob Bal: Unobligated balance (total)		=====		
		780	780	780	833
1910	Total budgetary resources (disc. and mand.)		=====		
		780	780	780	833

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	778	778	778	831
2500	Total budgetary resources		=====		
		780	780	780	833

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51	51	51	51
3020	Obligated balance, start of year (net)		=====		
		51	51	51	51
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3040	Ob Bal: Outlays (gross)	-1	-1	-1	52
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-55
3090	Ob Bal: EOY: Unpaid obligations (gross)	51	51	51	51
3100	Obligated balance, end of year (net)		=====		
		51	51	51	51

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /08-0338
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	1	-52
4020	Disc: Total outlays, gross		=====		
		1	1	1	-52
4080	Disc: Outlays, net		=====		
		1	1	1	-52
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	-52

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Community Pl
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -09/12-0346
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,664	14,664	14,664	14,664
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,664	14,664	14,664	14,664
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,664	14,664	14,664	14,664

Status of Budgetary Resources

2002	Homeless Prevention Fund	81	193	292	409
2002	Neighborhood Stability	476	945	1,429	2,082
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		557	1,137	1,721	2,492
2201	Unob Bal: Apportioned: Avail in the current period	14,107	13,526	12,943	12,172
2500	Total budgetary resources	=====	=====	=====	=====
		14,664	14,664	14,664	14,664

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	77	77	77	77
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		77	77	77	77
3030	Ob Bal: Obligations incurred: Unexpired accounts	557	1,137	1,721	2,492
3040	Ob Bal: Outlays (gross)	-563	-1,098	-1,726	-2,386
3090	Ob Bal: EOY: Unpaid obligations (gross)	71	117	72	182
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		71	117	72	182

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Community Pl
Budget Account Id: 025-35-0338 Treasury Account Id: 86- -09/12-0346
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	563	1,098	1,726	2,386
4020	Disc: Total outlays, gross		=====	=====	=====
		563	1,098	1,726	2,386
4080	Disc: Outlays, net		=====	=====	=====
		563	1,098	1,726	2,386
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		563	1,098	1,726	2,386

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Community Planning and Development Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0338 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,288	17,288	17,288	17,288
1021	Unob Bal: Recov of prior year unpaid obligations	1,138	1,145	1,151	1,280
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,426	18,434	18,440	18,568
1100	BA: Disc: Appropriation	98,989	98,989	98,989	98,989
1105	BA: Disc: Reappropriation	0	0	800	800
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-800	-800
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		98,989	98,989	98,989	98,989
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		98,989	98,989	98,989	98,989
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		117,415	117,423	117,429	117,557

Status of Budgetary Resources

2004	Direct obligations incurred (total)	25,707	50,506	75,165	100,391
2201	Unob Bal: Apportioned: Avail in the current period	89,278	64,556	40,756	15,617
2403	Unob Bal: Unapportioned: Other	2,429	2,362	1,508	1,548
2500	Total budgetary resources	=====	=====	=====	=====
		117,415	117,423	117,429	117,557

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Community Planning and Development Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0338 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,952	4,952	4,952	4,952
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,952	4,952	4,952	4,952
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,374	49,097	73,697	98,835
3031	Ob Bal: Obligations incurred: Expired accounts	1,333	1,409	1,468	1,556
3040	Ob Bal: Outlays (gross)	-26,157	-49,040	-75,923	-98,820
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,138	-1,145	-1,151	-1,280
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,365	5,272	3,042	5,243
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,365	5,272	3,042	5,243

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		98,989	98,989	98,989	98,989
4010	Disc: Outlays from new authority	20,575	42,863	68,257	90,546
4011	Disc: Outlays from balances	5,582	6,177	7,666	8,275
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,157	49,040	75,923	98,820
4070	Disc: Budget authority, net	=====	=====	=====	=====
		98,989	98,989	98,989	98,989
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,157	49,040	75,923	98,820
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		98,989	98,989	98,989	98,989
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,157	49,040	75,923	98,820

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- -09/10-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1105	BA: Disc: Reappropriation	0	0	2,900	2,900
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	2,900	2,900
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	2,900	2,900
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,900	2,900

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2,900	2,900
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	2,900	2,900
2500	Total budgetary resources		=====	=====	=====
		0	0	2,900	2,900

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,900	2,900
3040	Ob Bal: Outlays (gross)	0	0	-2,900	-2,900

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- -09/10-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 2,900	===== 2,900
4011	Disc: Outlays from balances	0	0	2,900	2,900
4020	Disc: Total outlays, gross	0	===== 0	===== 2,900	===== 2,900
4070	Disc: Budget authority, net	0	===== 0	===== 2,900	===== 2,900
4080	Disc: Outlays, net	0	===== 0	===== 2,900	===== 2,900
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 2,900	===== 2,900
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 2,900	===== 2,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /10-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	374,887	374,887	374,887	374,887
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		374,887	374,887	374,887	374,887
1700	BA: Disc: Spending auth: Collected	1,045	1,045	1,545	1,888
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,045	1,045	1,545	1,888
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		375,932	375,932	376,432	376,775
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		375,932	375,932	376,432	376,775

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	185,305	275,653	372,709
2002	Hope For Homeownership	506	652	961	1,324
2002	Other Programs	91,262	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		91,768	185,957	276,614	374,032
2201	Unob Bal: Apportioned: Avail in the current period	284,164	189,975	99,818	2,189
2403	Unob Bal: Unapportioned: Other	0	0	0	554
2500	Total budgetary resources	=====	=====	=====	=====
		375,932	375,932	376,432	376,775

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /10-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	91,768	185,957	276,614	374,032
3040	Ob Bal: Outlays (gross)	-78,831	-167,107	-264,555	-353,449
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,937	18,849	12,059	20,583
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,937	18,849	12,059	20,583

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		375,932	375,932	376,432	376,775
4010	Disc: Outlays from new authority	78,831	167,107	264,555	353,449
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		78,831	167,107	264,555	353,449
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,045	-1,045	-1,545	-1,888
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,045	-1,045	-1,545	-1,888
4070	Disc: Budget authority, net	=====	=====	=====	=====
		374,887	374,887	374,887	374,887
4080	Disc: Outlays, net	=====	=====	=====	=====
		77,786	166,062	263,010	351,561
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		374,887	374,887	374,887	374,887
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,786	166,062	263,010	351,561

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /09-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,917	5,917	5,917	5,917
1021	Unob Bal: Recov of prior year unpaid obligations	5,218	5,228	5,228	5,963
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,135	11,145	11,145	11,880
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,900	-2,900
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-2,900	-2,900
1700	BA: Disc: Spending auth: Collected	0	0	0	188
1750	BA: Disc: Spending auth: Total	0	=====	0	188
		0	0	0	188
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-2,900	-2,712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,135	11,145	8,245	9,168

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	5,467	5,608	5,771
2002	Hope For Homeownership	14	14	24	39
2002	Other Programs	5,251	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,264	5,481	5,631	5,810
2403	Unob Bal: Unapportioned: Other	5,871	5,665	2,614	3,357
2500	Total budgetary resources	=====	=====	=====	=====
		11,135	11,145	8,245	9,168

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /09-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,235	20,235	20,235	20,235
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,235	20,235	20,235	20,235
3031	Ob Bal: Obligations incurred: Expired accounts	5,264	5,481	5,631	5,810
3040	Ob Bal: Outlays (gross)	-20,168	-20,350	-20,528	-19,951
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,218	-5,228	-5,228	-5,963
3090	Ob Bal: EOY: Unpaid obligations (gross)	113	137	110	132
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		113	137	110	132

BA & O, Net

4000	Disc: Budget authority, gross	0	0	-2,900	-2,712
4011	Disc: Outlays from balances	20,168	20,350	20,528	19,951
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,168	20,350	20,528	19,951
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-188
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-188
4070	Disc: Budget authority, net	0	0	-2,900	-2,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,168	20,350	20,528	19,762
4180	Budget authority, net (disc. and mand.)	0	0	-2,900	-2,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,168	20,350	20,528	19,762

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /08-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	804	804	804	804
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	22	141
1050	Unob Bal: Unobligated balance (total)		=====		
		804	804	826	945
1910	Total budgetary resources (disc. and mand.)		=====		
		804	804	826	945

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	4	4	4
2004	Direct obligations incurred (total)		=====		
		4	4	4	4
2403	Unob Bal: Unapportioned: Other	800	800	821	940
2500	Total budgetary resources		=====		
		804	804	826	945

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33	33	33	33
3020	Obligated balance, start of year (net)		=====		
		33	33	33	33
3031	Ob Bal: Obligations incurred: Expired accounts	4	4	4	4
3040	Ob Bal: Outlays (gross)	-4	-4	-6	113
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-22	-141
3090	Ob Bal: EOY: Unpaid obligations (gross)	33	33	9	9
3100	Obligated balance, end of year (net)		=====		
		33	33	9	9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /08-0334
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	4	6	-113
4020	Disc: Total outlays, gross	4	===== 4	6	-113
4080	Disc: Outlays, net	4	===== 4	6	-113
4190	Outlays, net (disc. and mand.)	4	===== 4	6	-113

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Housing Personnel Compensation and Benefits
 Treasury Account:
 Budget Account Id: 025-35-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,721	6,721	6,721	6,721
1021	Unob Bal: Recov of prior year unpaid obligations	5,218	5,229	5,250	6,103
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,939	11,950	11,971	12,824
1100	BA: Disc: Appropriation	374,887	374,887	374,887	374,887
1105	BA: Disc: Reappropriation	0	0	2,900	2,900
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,900	-2,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		374,887	374,887	374,887	374,887
1700	BA: Disc: Spending auth: Collected	1,045	1,045	1,545	2,076
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,045	1,045	1,545	2,076
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		375,932	375,932	376,432	376,963
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		387,871	387,882	388,403	389,787

Status of Budgetary Resources

2004	Direct obligations incurred (total)	97,036	191,441	285,150	382,747
2201	Unob Bal: Apportioned: Avail in the current period	284,164	189,975	99,818	2,189
2403	Unob Bal: Unapportioned: Other	6,672	6,465	3,435	4,852
2500	Total budgetary resources	=====	=====	=====	=====
		387,871	387,882	388,403	389,787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Housing Personnel Compensation and Benefits
 Treasury Account:
 Budget Account Id: 025-35-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,268	20,268	20,268	20,268
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		20,268	20,268	20,268	20,268
3030	Ob Bal: Obligations incurred: Unexpired accounts	91,768	185,957	279,514	376,932
3031	Ob Bal: Obligations incurred: Expired accounts	5,268	5,485	5,636	5,815
3040	Ob Bal: Outlays (gross)	-99,003	-187,461	-287,990	-376,187
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,218	-5,229	-5,250	-6,103
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,082	19,019	12,179	20,725
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		13,082	19,019	12,179	20,725

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	375,932	375,932	376,432	376,963
4010 Disc: Outlays from new authority	78,831	167,107	264,555	353,449
4011 Disc: Outlays from balances	20,171	20,354	23,434	22,738
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	99,003	187,461	287,990	376,187
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,045	-1,045	-1,545	-2,076
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-1,045	-1,045	-1,545	-2,076
4070,Disc: Budget authority, net	=====	=====	=====	=====
	374,887	374,887	374,887	374,887
4080,Disc: Outlays, net	=====	=====	=====	=====
	97,958	186,416	286,445	374,110
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	374,887	374,887	374,887	374,887
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	97,958	186,416	286,445	374,110

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- -09/10-0336
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	700	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	700	0
1105	BA: Disc: Reappropriation	0	0	0	700
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	700
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	700
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	700	700

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	700	700
2004	Direct obligations incurred (total)		=====		
		0	0	700	700
2500	Total budgetary resources		=====		
		0	0	700	700

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of the Government National Mortgage Association Personnel
Treasury Account: Office of the Government National Mortgage Association Personnel
Budget Account Id: 025-35-0336 Treasury Account Id: 86- -09/10-0336
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	700	700
3040	Ob Bal: Outlays (gross)	0	0	-700	-700
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	700
4011	Disc: Outlays from balances	0	0	700	700
4020	Disc: Total outlays, gross		=====		
		0	0	700	700
4070	Disc: Budget authority, net		=====		
		0	0	0	700
4080	Disc: Outlays, net		=====		
		0	0	700	700
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	700
4190	Outlays, net (disc. and mand.)		=====		
		0	0	700	700

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /10-0336
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,521	0	0	0
1101	BA: Disc: Appropriation (special fund)	0	11,095	11,095	11,095
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,521	11,095	11,095	11,095
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,521	11,095	11,095	11,095
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,521	11,095	11,095	11,095

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,106	4,392	6,249	8,838
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,106	4,392	6,249	8,838
2201	Unob Bal: Apportioned: Avail in the current period	415	6,703	4,846	2,257
2500	Total budgetary resources	=====	=====	=====	=====
		2,521	11,095	11,095	11,095

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,106	4,392	6,249	8,838
3040	Ob Bal: Outlays (gross)	-1,793	-3,921	-5,911	-8,273
3090	Ob Bal: EOY: Unpaid obligations (gross)	312	471	338	565
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		312	471	338	565

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /10-0336
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,521	11,095	11,095	11,095
4010	Disc: Outlays from new authority	1,793	3,921	5,911	8,273
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,793	3,921	5,911	8,273
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,521	11,095	11,095	11,095
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,793	3,921	5,911	8,273
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,521	11,095	11,095	11,095
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,793	3,921	5,911	8,273

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /09-0336
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,408	1,408	1,408	1,408
1021	Unob Bal: Recov of prior year unpaid obligations	101	101	101	105
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,509	1,509	1,509	1,513
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-700	-700
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-700	-700
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-700	-700
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,509	1,509	809	813

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	104	105	105	105
2004	Direct obligations incurred (total)	104	=====		
		104	105	105	105
2403	Unob Bal: Unapportioned: Other	1,405	1,405	705	709
2500	Total budgetary resources	=====	=====		
		1,509	1,509	809	813

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /09-0336
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	435	435	435	435
	3020,Obligated balance, start of year (net)		=====		
		435	435	435	435
3031	Ob Bal: Obligations incurred: Expired accounts	104	105	105	105
3040	Ob Bal: Outlays (gross)	-439	-439	-439	-435
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-101	-101	-101	-105
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	-700	-700
4011	Disc: Outlays from balances	439	439	439	435
4020	Disc: Total outlays, gross		=====		
		439	439	439	435
4070	Disc: Budget authority, net		=====		
		0	0	-700	-700
4080	Disc: Outlays, net		=====		
		439	439	439	435
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	-700	-700
4190	Outlays, net (disc. and mand.)		=====		
		439	439	439	435

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /08-0336
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114	114	114	114
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8
1050	Unob Bal: Unobligated balance (total)		=====		
		114	114	114	123
1910	Total budgetary resources (disc. and mand.)		=====		
		114	114	114	123

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	114	114	114	123
2500	Total budgetary resources		=====		
		114	114	114	123

Change in Obl Bal

3040	Ob Bal: Outlays (gross)	0	0	0	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-8

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	-8
4020	Disc: Total outlays, gross		=====		
		0	0	0	-8
4080	Disc: Outlays, net		=====		
		0	0	0	-8
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of the Government National Mortgage Associ
 Treasury Account:
 Budget Account Id: 025-35-0336 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,523	1,523	1,523	1,523
1011	Unob Bal: Transferred from other accounts	0	0	700	0
1021	Unob Bal: Recov of prior year unpaid obligations	101	101	101	113
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,624	1,624	2,324	1,636
1100	BA: Disc: Appropriation	2,521	0	0	0
1101	BA: Disc: Appropriation (special fund)	0	11,095	11,095	11,095
1105	BA: Disc: Reappropriation	0	0	0	700
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-700	-700
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,521	11,095	10,395	11,095
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,521	11,095	10,395	11,095
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,144	12,719	12,719	12,731

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,210	4,497	7,053	9,642
2201	Unob Bal: Apportioned: Avail in the current period	415	6,703	4,846	2,257
2403	Unob Bal: Unapportioned: Other	1,520	1,519	819	831
2500	Total budgetary resources	=====	=====	=====	=====
		4,144	12,719	12,719	12,731

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of the Government National Mortgage Associ
 Treasury Account:
 Budget Account Id: 025-35-0336 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	435	435	435	435
3020	Obligated balance, start of year (net)		=====		
		435	435	435	435
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,106	4,392	6,949	9,538
3031	Ob Bal: Obligations incurred: Expired accounts	104	105	105	105
3040	Ob Bal: Outlays (gross)	-2,232	-4,360	-7,050	-9,400
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-101	-101	-101	-113
3090	Ob Bal: EOY: Unpaid obligations (gross)	312	471	338	565
3100	Obligated balance, end of year (net)		=====		
		312	471	338	565

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,521	11,095	10,395	11,095
4010	Disc: Outlays from new authority	1,793	3,921	5,911	8,273
4011	Disc: Outlays from balances	439	439	1,139	1,127
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,232	4,360	7,050	9,400
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,521	11,095	10,395	11,095
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,232	4,360	7,050	9,400
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,521	11,095	10,395	11,095
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,232	4,360	7,050	9,400

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- -09/10-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1105	BA: Disc: Reappropriation	0	0	600	600
1160	BA: Disc: Appropriation (total)		=====		
		0	0	600	600
1900	Budget authority total (disc. and mand.)		=====		
		0	0	600	600
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	600	600
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	600	600
2004	Direct obligations incurred (total)		=====		
		0	0	600	600
2500	Total budgetary resources		=====		
		0	0	600	600
Change in Obl Bal					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	600	600
3040	Ob Bal: Outlays (gross)	0	0	-600	-600

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- -09/10-0339
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	600	600
4011	Disc: Outlays from balances	0	0	600	600
4020	Disc: Total outlays, gross	0	===== 0	600	600
4070	Disc: Budget authority, net	0	===== 0	600	600
4080	Disc: Outlays, net	0	===== 0	600	600
4180	Budget authority, net (disc. and mand.)	0	===== 0	600	600
4190	Outlays, net (disc. and mand.)	0	===== 0	600	600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /10-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	21,138	21,138	21,138	21,138
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,138	21,138	21,138	20,138
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,138	21,138	21,138	20,138
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,138	21,138	21,138	20,138

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,210	8,584	12,339	17,097
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,210	8,584	12,339	17,097
2201	Unob Bal: Apportioned: Avail in the current period	16,928	12,554	8,799	3,041
2500	Total budgetary resources	=====	=====	=====	=====
		21,138	21,138	21,138	20,138

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	4,210	8,584	12,339	17,097
3040	Ob Bal: Outlays (gross)	-3,622	-7,718	-11,801	-16,002
3090	Ob Bal: EOY: Unpaid obligations (gross)	588	866	538	1,095
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		588	866	538	1,095

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /10-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,138	21,138	21,138	20,138
4010	Disc: Outlays from new authority	3,622	7,718	11,801	16,002
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,622	7,718	11,801	16,002
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,138	21,138	21,138	20,138
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,622	7,718	11,801	16,002
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,138	21,138	21,138	20,138
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,622	7,718	11,801	16,002

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /09-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,257	1,257	1,257	1,257
1021	Unob Bal: Recov of prior year unpaid obligations	227	227	227	249
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,484	1,484	1,484	1,506
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-600	-600
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-600	-600
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-600	-600
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,484	1,484	884	906

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	247	271	290	316
2004	Direct obligations incurred (total)		=====		
		247	271	290	316
2403	Unob Bal: Unapportioned: Other	1,237	1,213	594	590
2500	Total budgetary resources	=====	=====		
		1,484	1,484	884	906

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /09-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	999	999	999	999
	3020,Obligated balance, start of year (net)		=====		
		999	999	999	999
3031	Ob Bal: Obligations incurred: Expired accounts	247	271	290	316
3040	Ob Bal: Outlays (gross)	-997	-1,017	-1,040	-1,040
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-227	-227	-227	-249
3090	Ob Bal: EOY: Unpaid obligations (gross)	23	26	22	26
	3100,Obligated balance, end of year (net)		=====		
		23	26	22	26

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	-600	-600
4011	Disc: Outlays from balances	997	1,017	1,040	1,040
	4020,Disc: Total outlays, gross		=====	=====	=====
		997	1,017	1,040	1,040
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-600	-600
4080	Disc: Outlays, net		=====	=====	=====
		997	1,017	1,040	1,040
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-600	-600
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		997	1,017	1,040	1,040

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /08-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	185	185	185	185
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	28
1050	Unob Bal: Unobligated balance (total)		=====		
		186	186	186	214
1910	Total budgetary resources (disc. and mand.)		=====		
		186	186	186	214

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	185	184	185	213
2500	Total budgetary resources		=====		
		186	186	186	214

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23	23	23	23
3020	Obligated balance, start of year (net)		=====		
		23	23	23	23
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	-1	-1	-1	27
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-28
3090	Ob Bal: EOY: Unpaid obligations (gross)	23	23	22	22
3100	Obligated balance, end of year (net)		=====		
		23	23	22	22

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /08-0339
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	1	-27
4020	Disc: Total outlays, gross		=====		
		1	1	1	-27
4080	Disc: Outlays, net		=====		
		1	1	1	-27
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	-27

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Policy Development and Research Personnel Compens
 Treasury Account:
 Budget Account Id: 025-35-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,443	1,443	1,443	1,443
1021	Unob Bal: Recov of prior year unpaid obligations	227	227	227	277
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,670	1,670	1,670	1,720
1100	BA: Disc: Appropriation	21,138	21,138	21,138	21,138
1105	BA: Disc: Reappropriation	0	0	600	600
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-600	-600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,138	21,138	21,138	20,138
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,138	21,138	21,138	20,138
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,808	22,808	22,808	21,858

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,458	8,856	13,230	18,014
2201	Unob Bal: Apportioned: Avail in the current period	16,928	12,554	8,799	3,041
2403	Unob Bal: Unapportioned: Other	1,421	1,398	778	803
2500	Total budgetary resources	=====	=====	=====	=====
		22,808	22,808	22,808	21,858

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Policy Development and Research Personnel Compens
 Treasury Account:
 Budget Account Id: 025-35-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,022	1,022	1,022	1,022
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,022	1,022	1,022	1,022
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,210	8,584	12,939	17,697
3031	Ob Bal: Obligations incurred: Expired accounts	248	272	291	317
3040	Ob Bal: Outlays (gross)	-4,619	-8,736	-13,442	-17,615
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-227	-227	-227	-277
3090	Ob Bal: EOY: Unpaid obligations (gross)	633	915	583	1,143
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		633	915	583	1,143

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,138	21,138	21,138	20,138
4010	Disc: Outlays from new authority	3,622	7,718	11,801	16,002
4011	Disc: Outlays from balances	998	1,018	1,641	1,613
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,619	8,736	13,442	17,615
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,138	21,138	21,138	20,138
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,619	8,736	13,442	17,615
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,138	21,138	21,138	20,138
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,619	8,736	13,442	17,615

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- -09/10-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1105	BA: Disc: Reappropriation	0	0	600	600
1160	BA: Disc: Appropriation (total)		=====		
		0	0	600	600
1900	Budget authority total (disc. and mand.)		=====		
		0	0	600	600
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	600	600
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	600	600
2004	Direct obligations incurred (total)		=====		
		0	0	600	600
2500	Total budgetary resources		=====		
		0	0	600	600
Change in Obl Bal					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	600	600
3040	Ob Bal: Outlays (gross)	0	0	-600	-600

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- -09/10-0340
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	600	600
4011	Disc: Outlays from balances	0	0	600	600
4020	Disc: Total outlays, gross		=====		
		0	0	600	600
4070	Disc: Budget authority, net		=====		
		0	0	600	600
4080	Disc: Outlays, net		=====		
		0	0	600	600
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	600	600
4190	Outlays, net (disc. and mand.)		=====		
		0	0	600	600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /10-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	71,800	71,800	71,800	71,800
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,800	71,800	71,800	68,400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,800	71,800	71,800	68,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,800	71,800	71,800	68,400

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16,266	33,362	49,173	66,619
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,266	33,362	49,173	66,619
2201	Unob Bal: Apportioned: Avail in the current period	55,534	38,438	22,627	1,781
2500	Total budgetary resources	=====	=====	=====	=====
		71,800	71,800	71,800	68,400

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	16,266	33,362	49,173	66,619
3040	Ob Bal: Outlays (gross)	-14,006	-29,520	-47,103	-62,987
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,260	3,842	2,070	3,632
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,260	3,842	2,070	3,632

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /10-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		71,800	71,800	71,800	68,400
4010	Disc: Outlays from new authority	14,006	29,520	47,103	62,987
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,006	29,520	47,103	62,987
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,800	71,800	71,800	68,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,006	29,520	47,103	62,987
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		71,800	71,800	71,800	68,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,006	29,520	47,103	62,987

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /09-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,251	1,251	1,251	1,251
1021	Unob Bal: Recov of prior year unpaid obligations	958	958	1,028	1,096
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,209	2,209	2,279	2,347
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-600	-600
1160	BA: Disc: Appropriation (total)	0	0	-600	-600
1900	Budget authority total (disc. and mand.)	0	0	-600	-600
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,209	2,209	1,679	1,747

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	955	1,011	1,130	1,187
2004	Direct obligations incurred (total)	955	1,011	1,130	1,187
2403	Unob Bal: Unapportioned: Other	1,254	1,198	549	560
2500	Total budgetary resources	=====	=====	=====	=====
		2,209	2,209	1,679	1,747

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /09-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,396	4,396	4,396	4,396
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,396	4,396	4,396	4,396
3031	Ob Bal: Obligations incurred: Expired accounts	955	1,011	1,130	1,187
3040	Ob Bal: Outlays (gross)	-3,901	-3,949	-4,005	-3,987
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-958	-958	-1,028	-1,096
3090	Ob Bal: EOY: Unpaid obligations (gross)	492	500	492	500
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		492	500	492	500

BA & O, Net

4000	Disc: Budget authority, gross	0	0	-600	-600
4011	Disc: Outlays from balances	3,901	3,949	4,005	3,987
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,901	3,949	4,005	3,987
4070	Disc: Budget authority, net	0	0	-600	-600
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,901	3,949	4,005	3,987
4180	Budget authority, net (disc. and mand.)	0	0	-600	-600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,901	3,949	4,005	3,987

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /08-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	558	558	558	558
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	51
1050	Unob Bal: Unobligated balance (total)		=====		
		558	558	558	609
1910	Total budgetary resources (disc. and mand.)		=====		
		558	558	558	609

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	557	557	557	608
2500	Total budgetary resources		=====		
		558	558	558	609

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	-1	-1	-1	50
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-51

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /08-0340
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	1	-50
4020	Disc: Total outlays, gross		=====		
		1	1	1	-50
4080	Disc: Outlays, net		=====		
		1	1	1	-50
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	-50

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0340 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,809	1,809	1,809	1,809
1021	Unob Bal: Recov of prior year unpaid obligations	958	958	1,028	1,147
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,767	2,767	2,837	2,957
1100	BA: Disc: Appropriation	71,800	71,800	71,800	71,800
1105	BA: Disc: Reappropriation	0	0	600	600
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,400
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-600	-600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,800	71,800	71,800	68,400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,800	71,800	71,800	68,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,567	74,567	74,637	71,357

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,222	34,374	50,904	68,407
2201	Unob Bal: Apportioned: Avail in the current period	55,534	38,438	22,627	1,781
2403	Unob Bal: Unapportioned: Other	1,811	1,755	1,106	1,168
2500	Total budgetary resources	=====	=====	=====	=====
		74,567	74,567	74,637	71,357

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0340 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,396	4,396	4,396	4,396
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		4,396	4,396	4,396	4,396
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,266	33,362	49,773	67,219
3031	Ob Bal: Obligations incurred: Expired accounts	956	1,012	1,131	1,189
3040	Ob Bal: Outlays (gross)	-17,908	-33,470	-51,710	-67,524
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-958	-958	-1,028	-1,147
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,752	4,342	2,562	4,132
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		2,752	4,342	2,562	4,132

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	71,800	71,800	71,800	68,400
4010 Disc: Outlays from new authority	14,006	29,520	47,103	62,987
4011 Disc: Outlays from balances	3,902	3,950	4,607	4,537
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	17,908	33,470	51,710	67,524
4070,Disc: Budget authority, net	=====	=====	=====	=====
	71,800	71,800	71,800	68,400
4080,Disc: Outlays, net	=====	=====	=====	=====
	17,908	33,470	51,710	67,524
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	71,800	71,800	71,800	68,400
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	17,908	33,470	51,710	67,524

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /10-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	7,151	7,151	7,151	7,151
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,151	7,151	7,151	7,151
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,151	7,151	7,151	7,151
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,151	7,151	7,151	7,151

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,649	3,451	5,223	6,973
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,649	3,451	5,223	6,973
2201	Unob Bal: Apportioned: Avail in the current period	5,502	3,700	1,928	178
2500	Total budgetary resources	=====	=====	=====	=====
		7,151	7,151	7,151	7,151

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,649	3,451	5,223	6,973
3040	Ob Bal: Outlays (gross)	-1,424	-3,057	-4,982	-6,605
3090	Ob Bal: EOY: Unpaid obligations (gross)	225	394	241	368
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		225	394	241	368

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /10-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,151	7,151	7,151	7,151
4010	Disc: Outlays from new authority	1,424	3,057	4,982	6,605
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,424	3,057	4,982	6,605
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,151	7,151	7,151	7,151
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,424	3,057	4,982	6,605
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,151	7,151	7,151	7,151
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,424	3,057	4,982	6,605

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /09-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	56	56	56	56
1021	Unob Bal: Recov of prior year unpaid obligations	84	92	92	97
1050	Unob Bal: Unobligated balance (total)		=====		
		140	147	147	153
1910	Total budgetary resources (disc. and mand.)		=====		
		140	147	147	153

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	95	110	103	103
2004	Direct obligations incurred (total)		=====		
		95	110	103	103
2403	Unob Bal: Unapportioned: Other	44	37	44	50
2500	Total budgetary resources		=====		
		140	147	147	153

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	365	365	365	365
3020	Obligated balance, start of year (net)		=====		
		365	365	365	365
3031	Ob Bal: Obligations incurred: Expired accounts	95	110	103	103
3040	Ob Bal: Outlays (gross)	-376	-383	-376	-371
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-92	-92	-97

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /09-0341
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	376	383	376	371
4020	Disc: Total outlays, gross		=====		
		376	383	376	371
4080	Disc: Outlays, net		=====		
		376	383	376	371
4190	Outlays, net (disc. and mand.)		=====		
		376	383	376	371

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /08-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	457	457	457	457
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)		=====		
		457	457	457	461
1910	Total budgetary resources (disc. and mand.)		=====		
		457	457	457	461

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	457	457	457	461
2500	Total budgetary resources		=====		
		457	457	457	461

Change in Obl Bal

3040	Ob Bal: Outlays (gross)	0	0	0	5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	-5
4020	Disc: Total outlays, gross		=====		
		0	0	0	-5
4080	Disc: Outlays, net		=====		
		0	0	0	-5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Le
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- -09/12-0347
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	344	344	344	344
1050	Unob Bal: Unobligated balance (total)		=====		
		344	344	344	344
1910	Total budgetary resources (disc. and mand.)		=====		
		344	344	344	344

Status of Budgetary Resources

2002	PC&B-HH and Lead Hazard C	15	41	65	94
2004	Direct obligations incurred (total)		=====		
		15	41	65	94
2201	Unob Bal: Apportioned: Avail in the current period	329	303	279	250
2500	Total budgetary resources		=====		
		344	344	344	344

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3030	Ob Bal: Obligations incurred: Unexpired accounts	15	41	65	94
3040	Ob Bal: Outlays (gross)	-20	-33	-69	-93
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	12	0	5
3100	Obligated balance, end of year (net)		=====		
		0	12	0	5

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Le
Budget Account Id: 025-35-0341 Treasury Account Id: 86- -09/12-0347
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	20	33	69	93
4020	Disc: Total outlays, gross		=====		
		20	33	69	93
4080	Disc: Outlays, net		=====		
		20	33	69	93
4190	Outlays, net (disc. and mand.)		=====		
		20	33	69	93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P
 Treasury Account:
 Budget Account Id: 025-35-0341 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	856	856	856	856
1021	Unob Bal: Recov of prior year unpaid obligations	84	92	92	102
1050	Unob Bal: Unobligated balance (total)		=====		
		941	948	948	958
1100	BA: Disc: Appropriation	7,151	7,151	7,151	7,151
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,151	7,151	7,151	7,151
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,151	7,151	7,151	7,151
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,092	8,099	8,099	8,109

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,760	3,602	5,391	7,170
2201	Unob Bal: Apportioned: Avail in the current period	5,831	4,003	2,207	428
2403	Unob Bal: Unapportioned: Other	501	494	501	511
2500	Total budgetary resources	=====	=====	=====	=====
		8,092	8,099	8,099	8,109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P
 Treasury Account:
 Budget Account Id: 025-35-0341 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	369	369	369	369
3020	Obligated balance, start of year (net)		=====		
		369	369	369	369
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,664	3,492	5,288	7,067
3031	Ob Bal: Obligations incurred: Expired accounts	95	110	103	103
3040	Ob Bal: Outlays (gross)	-1,820	-3,474	-5,428	-7,065
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-92	-92	-102
3090	Ob Bal: EOY: Unpaid obligations (gross)	225	406	241	372
3100	Obligated balance, end of year (net)		=====		
		225	406	241	372

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,151	7,151	7,151	7,151
4010	Disc: Outlays from new authority	1,424	3,057	4,982	6,605
4011	Disc: Outlays from balances	396	416	445	459
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,820	3,474	5,428	7,065
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,151	7,151	7,151	7,151
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,820	3,474	5,428	7,065
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,151	7,151	7,151	7,151
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,820	3,474	5,428	7,065

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- -09/10-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1105	BA: Disc: Reappropriation	0	0	2,100	2,100
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	2,100	2,100
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	2,100	2,100
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,100	2,100

Status of Budgetary Resources

2002	Other Programs	0	0	2,100	2,100
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	2,100	2,100
2500	Total budgetary resources		=====	=====	=====
		0	0	2,100	2,100

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,100	2,100
3040	Ob Bal: Outlays (gross)	0	0	-2,100	-2,100

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- -09/10-0333
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	==== 2,100	==== 2,100
4011	Disc: Outlays from balances	0	0	2,100	2,100
4020	Disc: Total outlays, gross	0	==== 0	==== 2,100	==== 2,100
4070	Disc: Budget authority, net	0	==== 0	==== 2,100	==== 2,100
4080	Disc: Outlays, net	0	==== 0	==== 2,100	==== 2,100
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 2,100	==== 2,100
4190	Outlays, net (disc. and mand.)	0	==== 0	==== 2,100	==== 2,100

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /10-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	26,855	26,855	26,855	26,855
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,855	26,855	26,855	25,855
1700	BA: Disc: Spending auth: Collected	0	0	0	12
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,855	26,855	26,855	25,867
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,855	26,855	26,855	25,867

Status of Budgetary Resources

2002	Other Programs	4,684	10,418	14,184	20,742
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,684	10,418	14,184	20,742
2201	Unob Bal: Apportioned: Avail in the current period	22,171	16,437	12,671	5,113
2403	Unob Bal: Unapportioned: Other	0	0	0	12
2500	Total budgetary resources	=====	=====	=====	=====
		26,855	26,855	26,855	25,867

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /10-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,684	10,418	14,184	20,742
3040	Ob Bal: Outlays (gross)	-3,967	-8,985	-12,883	-18,450
3090	Ob Bal: EOY: Unpaid obligations (gross)	717	1,433	1,301	2,292
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		717	1,433	1,301	2,292

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,855	26,855	26,855	25,867
4010	Disc: Outlays from new authority	3,967	8,985	12,883	18,450
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,967	8,985	12,883	18,450
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,855	26,855	26,855	25,855
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,967	8,985	12,883	18,439
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,855	26,855	26,855	25,855
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,967	8,985	12,883	18,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /09-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,950	4,950	4,950	4,950
1021	Unob Bal: Recov of prior year unpaid obligations	277	287	287	293
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,226	5,236	5,237	5,243
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,100	-2,100
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-2,100	-2,100
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-2,100	-2,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,226	5,236	3,137	3,143

Status of Budgetary Resources

2002	Other Programs	273	289	289	298
2004	Direct obligations incurred (total)	273	=====	289	298
		273	289	289	298
2403	Unob Bal: Unapportioned: Other	4,953	4,947	2,847	2,845
2500	Total budgetary resources	=====	=====	=====	=====
		5,226	5,236	3,137	3,143

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /09-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,937	1,937	1,937	1,937
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,937	1,937	1,937	1,937
3031	Ob Bal: Obligations incurred: Expired accounts	273	289	289	298
3040	Ob Bal: Outlays (gross)	-1,341	-1,518	-1,659	-1,768
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-277	-287	-287	-293
3090	Ob Bal: EOY: Unpaid obligations (gross)	593	422	280	174
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		593	422	280	174

BA & O, Net

4000	Disc: Budget authority, gross	0	0	-2,100	-2,100
4011	Disc: Outlays from balances	1,341	1,518	1,659	1,768
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,341	1,518	1,659	1,768
4070	Disc: Budget authority, net	0	0	-2,100	-2,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,341	1,518	1,659	1,768
4180	Budget authority, net (disc. and mand.)	0	0	-2,100	-2,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,341	1,518	1,659	1,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /08-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,697	1,697	1,697	1,697
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,697	1,697	1,697	1,699
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,697	1,697	1,697	1,699

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	5	5	5
2004	Direct obligations incurred (total)		=====		
		1	5	5	5
2403	Unob Bal: Unapportioned: Other	1,697	1,693	1,692	1,694
2500	Total budgetary resources	=====	=====	=====	=====
		1,697	1,697	1,697	1,699

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	188	188	188	188
3020	Obligated balance, start of year (net)		=====		
		188	188	188	188
3031	Ob Bal: Obligations incurred: Expired accounts	1	5	5	5
3040	Ob Bal: Outlays (gross)	0	-15	-15	-13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	188	177	177	177
3100	Obligated balance, end of year (net)		=====		
		188	177	177	177

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /08-0333
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	15	15	13
4020	Disc: Total outlays, gross		=====		
		0	15	15	13
4080	Disc: Outlays, net		=====		
		0	15	15	13
4190	Outlays, net (disc. and mand.)		=====		
		0	15	15	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Executive Direction
 Treasury Account:
 Budget Account Id: 025-35-0333 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,646	6,646	6,646	6,646
1021	Unob Bal: Recov of prior year unpaid obligations	277	287	288	295
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,923	6,933	6,934	6,942
1100	BA: Disc: Appropriation	26,855	26,855	26,855	26,855
1105	BA: Disc: Reappropriation	0	0	2,100	2,100
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,100	-2,100
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,855	26,855	26,855	25,855
1700	BA: Disc: Spending auth: Collected	0	0	0	12
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,855	26,855	26,855	25,867
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,778	33,788	33,789	32,808

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,957	10,712	16,578	23,145
2201	Unob Bal: Apportioned: Avail in the current period	22,171	16,437	12,671	5,113
2403	Unob Bal: Unapportioned: Other	6,650	6,639	4,540	4,550
2500	Total budgetary resources	=====	=====	=====	=====
		33,778	33,788	33,789	32,808

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Executive Direction
 Treasury Account:
 Budget Account Id: 025-35-0333 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,125	2,125	2,125	2,125
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,125	2,125	2,125	2,125
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,684	10,418	16,284	22,842
3031	Ob Bal: Obligations incurred: Expired accounts	273	294	294	303
3040	Ob Bal: Outlays (gross)	-5,307	-10,517	-16,657	-22,332
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-277	-287	-288	-295
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,498	2,032	1,759	2,643
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,498	2,032	1,759	2,643

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,855	26,855	26,855	25,867
4010	Disc: Outlays from new authority	3,967	8,985	12,883	18,450
4011	Disc: Outlays from balances	1,341	1,532	3,774	3,881
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,307	10,517	16,657	22,332
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,855	26,855	26,855	25,855
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,307	10,517	16,657	22,320
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,855	26,855	26,855	25,855
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,307	10,517	16,657	22,320

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,232	12,232	12,232	12,232
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,234	12,234	12,235	12,235
1700	BA: Disc: Spending auth: Collected	4,850	9,424	9,424	11,802
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,850	-4,850	-4,850	-4,850
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,828	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			4,574	6,402	6,952
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			4,574	6,402	6,952
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,234	16,808	18,637	19,187

Status of Budgetary Resources

2102	FEMA IAA	1,411	1,410	1,904	1,906
2102	FEMA Transfer Hurricane I	220	2,612	5,642	6,267
2102	S&E Emergency Supplement	1,040	1,274	1,309	1,319
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,671	5,296	8,855	9,492
2201	Unob Bal: Apportioned: Avail in the current period	6,095	11,510	9,779	9,142
2403	Unob Bal: Unapportioned: Other	3,469	2	3	553
2500	Total budgetary resources	=====	=====	=====	=====
		12,234	16,808	18,637	19,187

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,129	5,129	5,129	5,129
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,850	-4,850	-4,850	-4,850
3020	Obligated balance, start of year (net)	279	279	279	279
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,671	5,296	8,855	9,492
3040	Ob Bal: Outlays (gross)	-4,669	-7,410	-9,600	-11,969
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,850	4,850	4,850	4,850
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,129	3,014	4,381	2,650
3100	Obligated balance, end of year (net)	3,129	3,014	4,381	2,650

BA & O, Net

4000	Disc: Budget authority, gross	0	4,574	6,402	6,952
4011	Disc: Outlays from balances	4,669	7,410	9,600	11,969
4020	Disc: Total outlays, gross	4,669	7,410	9,600	11,969
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,850	-9,424	-9,424	-11,802
4040	Disc: Offsets against gross BA and outlays (total)	-4,850	-9,424	-9,424	-11,802
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	4,850	4,850	4,850	4,850
4060	Disc: Additional offsets against BA only (total)	4,850	4,850	4,850	4,850
4070	Disc: Budget authority, net	0	0	1,828	0
4080	Disc: Outlays, net	-181	-2,014	176	167
4180	Budget authority, net (disc. and mand.)	0	0	1,828	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-181	==== -2,014	176	167

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- -06/07-0143
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	291	291	291	291
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		291	292	292	292
1910	Total budgetary resources (disc. and mand.)		=====		
		291	292	292	292

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	291	292	292	292
2500	Total budgetary resources		=====		
		291	292	292	292

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	162	162	162	162
3020	Obligated balance, start of year (net)		=====		
		162	162	162	162
3040	Ob Bal: Outlays (gross)	-16	-25	-25	-25
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	145	136	136	136
3100	Obligated balance, end of year (net)		=====		
		145	136	136	136

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- -06/07-0143
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	16	25	25	25
4020	Disc: Total outlays, gross		=====		
		16	25	25	25
4080	Disc: Outlays, net		=====		
		16	25	25	25
4190	Outlays, net (disc. and mand.)		=====		
		16	25	25	25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /07-0143
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,446	3,446	3,446	3,446
1021	Unob Bal: Recov of prior year unpaid obligations	171	334	1,637	3,312
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,616	3,780	5,082	6,758
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,616	3,780	5,082	6,758

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	108	455	457	1,992
2004	Direct obligations incurred (total)		=====		=====
		108	455	457	1,992
2403	Unob Bal: Unapportioned: Other	3,508	3,325	4,625	4,766
2500	Total budgetary resources	=====	=====	=====	=====
		3,616	3,780	5,082	6,758

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,376	5,376	5,376	5,376
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,376	5,376	5,376	5,376
3031	Ob Bal: Obligations incurred: Expired accounts	108	455	457	1,992
3040	Ob Bal: Outlays (gross)	2,557	2,331	2,129	2,043
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-171	-334	-1,637	-3,312
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,871	7,828	6,325	6,100
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,871	7,828	6,325	6,100

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /07-0143
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-2,557	-2,331	-2,129	-2,043
4020	Disc: Total outlays, gross	====	====	====	====
		-2,557	-2,331	-2,129	-2,043
4080	Disc: Outlays, net	====	====	====	====
		-2,557	-2,331	-2,129	-2,043
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-2,557	-2,331	-2,129	-2,043

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /06-0143
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,878	7,878	7,878	7,878
1021	Unob Bal: Recov of prior year unpaid obligations	6	192	508	544
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,884	8,070	8,386	8,422
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,884	8,070	8,386	8,422

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	7,884	8,069	8,385	8,421
2500	Total budgetary resources	=====	=====	=====	=====
		7,884	8,070	8,386	8,422

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,044	5,044	5,044	5,044
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,044	5,044	5,044	5,044
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	-668	-954	-1,075	-1,163
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-192	-508	-544
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,371	3,899	3,462	3,338
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,371	3,899	3,462	3,338

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /06-0143
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	668	954	1,075	1,163
4020	Disc: Total outlays, gross		=====	=====	=====
		668	954	1,075	1,163
4080	Disc: Outlays, net		=====	=====	=====
		668	954	1,075	1,163
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		668	954	1,075	1,163

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /05-0143
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,816	6,816	6,816	6,816
1021	Unob Bal: Recov of prior year unpaid obligations	82	182	312	3,200
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,002
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,898	6,998	7,129	15
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,898	6,998	7,129	15

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	70	72	73	15
2004	Direct obligations incurred (total)		=====		
		70	72	73	15
2403	Unob Bal: Unapportioned: Other	6,828	6,926	7,055	0
2500	Total budgetary resources	=====	=====	=====	
		6,898	6,998	7,129	15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,535	3,535	3,535	3,535
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,535	3,535	3,535	3,535
3031	Ob Bal: Obligations incurred: Expired accounts	70	72	73	15
3040	Ob Bal: Outlays (gross)	-376	-364	-413	-350
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-82	-182	-312	-3,200
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,148	3,062	2,884	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		3,148	3,062	2,884	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /05-0143
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	376	364	413	350
4020	Disc: Total outlays, gross		=====		
		376	364	413	350
4080	Disc: Outlays, net		=====		
		376	364	413	350
4190	Outlays, net (disc. and mand.)		=====		
		376	364	413	350

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Gifts and Bequests
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -8093
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	68	68	68	68
1050	Unob Bal: Unobligated balance (total)		=====		
		68	68	68	68
1910	Total budgetary resources (disc. and mand.)		=====		
		68	68	68	68

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	68	68	68	68
2500	Total budgetary resources		=====		
		68	68	68	68

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	8	8	8
3100	Obligated balance, end of year (net)		=====		
		8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 025-35-0143 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30,732	30,732	30,732	30,732
1021	Unob Bal: Recov of prior year unpaid obligations	261	711	2,461	7,061
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,002
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,993	31,443	33,193	27,791
1700	BA: Disc: Spending auth: Collected	4,850	9,424	9,424	11,802
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,850	-4,850	-4,850	-4,850
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,828	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	4,574	6,402	6,952
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	4,574	6,402	6,952
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,993	36,017	39,595	34,743

Status of Budgetary Resources

2004	Direct obligations incurred (total)	179	528	531	2,008
2104	Reimbursable obligations incurred (total)	2,671	5,296	8,855	9,492
2201	Unob Bal: Apportioned: Avail in the current period	6,095	11,510	9,779	9,142
2403	Unob Bal: Unapportioned: Other	22,048	18,683	20,429	14,101
2500	Total budgetary resources	=====	=====	=====	=====
		30,993	36,017	39,595	34,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 025-35-0143 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,254	19,254	19,254	19,254
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,850	-4,850	-4,850	-4,850
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,404	14,404	14,404	14,404
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,671	5,296	8,855	9,492
3031	Ob Bal: Obligations incurred: Expired accounts	179	528	531	2,008
3040	Ob Bal: Outlays (gross)	-3,172	-6,421	-8,983	-11,463
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,850	4,850	4,850	4,850
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-3	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-259	-709	-2,458	-7,058
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,671	17,946	17,196	12,231
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,671	17,946	17,196	12,231

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	4,574	6,402	6,952
4011	Disc: Outlays from balances	3,172	6,421	8,983	11,463
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,172	6,421	8,983	11,463
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,850	-9,424	-9,424	-11,802
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,850	-9,424	-9,424	-11,802
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	4,850	4,850	4,850	4,850
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,850	4,850	4,850	4,850
4070	Disc: Budget authority, net		=====	=====	
		0	0	1,828	0
4080	Disc: Outlays, net	=====	=====	=====	
		-1,678	-3,003	-441	-339

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 025-35-0143 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 1,828	0
4190	Outlays, net (disc. and mand.)	==== -1,678	==== -3,003	==== -441	-339

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /X -0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,377	6,377	6,377	6,377
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	33	147
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,377	6,387	6,410	6,524
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,377	6,387	6,410	6,524

Status of Budgetary Resources

2002	Emerg Supple Act	0	508	766	1,332
2004	Direct obligations incurred (total)		=====		=====
		0	508	766	1,332
2201	Unob Bal: Apportioned: Avail in the current period	5,925	5,417	5,643	5,076
2403	Unob Bal: Unapportioned: Other	452	461	1	116
2500	Total budgetary resources	=====	=====	=====	=====
		6,377	6,387	6,410	6,524

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	314	314	314	314
3020	Obligated balance, start of year (net)		=====		
		314	314	314	314
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	508	766	1,332
3040	Ob Bal: Outlays (gross)	-87	-623	-881	-1,450
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-10	-33	-147
3090	Ob Bal: EOY: Unpaid obligations (gross)	226	189	166	49
3100	Obligated balance, end of year (net)		=====		
		226	189	166	49

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /X -0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	87	623	881	1,450
4020	Disc: Total outlays, gross		=====		=====
		87	623	881	1,450
4080	Disc: Outlays, net		=====		=====
		87	623	881	1,450
4190	Outlays, net (disc. and mand.)		=====		=====
		87	623	881	1,450

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /10-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	30,246	125,000	125,000	125,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,246	125,000	125,000	125,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,246	125,000	125,000	125,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,246	125,000	125,000	125,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	27,627	57,079	92,842	124,246
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,627	57,079	92,842	124,246
2201	Unob Bal: Apportioned: Avail in the current period	2,619	67,921	32,158	754
2500	Total budgetary resources	=====	=====	=====	=====
		30,246	125,000	125,000	125,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	27,627	57,079	92,842	124,246
3040	Ob Bal: Outlays (gross)	-22,852	-49,383	-80,790	-108,873
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,775	7,696	12,052	15,372
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,775	7,696	12,052	15,372

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /10-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		30,246	125,000	125,000	125,000
4010	Disc: Outlays from new authority	22,852	49,383	80,790	108,873
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,852	49,383	80,790	108,873
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,246	125,000	125,000	125,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,852	49,383	80,790	108,873
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,246	125,000	125,000	125,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,852	49,383	80,790	108,873

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /09-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	311	311	311	311
1021	Unob Bal: Recov of prior year unpaid obligations	1,572	1,623	1,680	1,765
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,883	1,934	1,991	2,076
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,883	1,934	1,991	2,076

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,530	1,702	1,704	1,752
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,530	1,702	1,704	1,752
2403	Unob Bal: Unapportioned: Other	353	233	287	323
2500	Total budgetary resources	=====	=====	=====	=====
		1,883	1,934	1,991	2,076

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,268	20,268	20,268	20,268
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,268	20,268	20,268	20,268
3031	Ob Bal: Obligations incurred: Expired accounts	1,530	1,702	1,704	1,752
3040	Ob Bal: Outlays (gross)	-11,047	-16,264	-18,653	-19,152
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,572	-1,623	-1,680	-1,765
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,179	4,082	1,638	1,104
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,179	4,082	1,638	1,104

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /09-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11,047	16,264	18,653	19,152
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,047	16,264	18,653	19,152
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,047	16,264	18,653	19,152
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,047	16,264	18,653	19,152

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /08-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	650	650	650	650
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	54	125
1050	Unob Bal: Unobligated balance (total)		=====		
		650	650	704	776
1910	Total budgetary resources (disc. and mand.)		=====		
		650	650	704	776

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13	13	33	33
2004	Direct obligations incurred (total)		=====		
		13	13	33	33
2403	Unob Bal: Unapportioned: Other	637	638	671	743
2500	Total budgetary resources		=====		
		650	650	704	776

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,139	2,139	2,139	2,139
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,139	2,139	2,139	2,139
3031	Ob Bal: Obligations incurred: Expired accounts	13	13	33	33
3040	Ob Bal: Outlays (gross)	-699	-307	-916	-1,498
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-54	-125
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,453	1,845	1,203	548
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,453	1,845	1,203	548

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /08-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	699	307	916	1,498
4020	Disc: Total outlays, gross		=====		=====
		699	307	916	1,498
4080	Disc: Outlays, net		=====		=====
		699	307	916	1,498
4190	Outlays, net (disc. and mand.)		=====		=====
		699	307	916	1,498

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /07-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,428	1,428	1,428	1,428
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	14	67
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,428	1,428	1,442	1,495
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,428	1,428	1,442	1,495

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	4	4	6
2004	Direct obligations incurred (total)		=====		
		4	4	4	6
2403	Unob Bal: Unapportioned: Other	1,425	1,425	1,438	1,489
2500	Total budgetary resources	=====	=====	=====	=====
		1,428	1,428	1,442	1,495

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	514	514	514	514
3020	Obligated balance, start of year (net)		=====		
		514	514	514	514
3031	Ob Bal: Obligations incurred: Expired accounts	4	4	4	6
3040	Ob Bal: Outlays (gross)	0	-218	-219	-226
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-14	-67
3090	Ob Bal: EOY: Unpaid obligations (gross)	518	299	286	227
3100	Obligated balance, end of year (net)		=====		
		518	299	286	227

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /07-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	218	219	226
4020	Disc: Total outlays, gross		=====		
		0	218	219	226
4080	Disc: Outlays, net		=====		
		0	218	219	226
4190	Outlays, net (disc. and mand.)		=====		
		0	218	219	226

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /06-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,674	1,674	1,674	1,674
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	74
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,674	1,674	1,681	1,748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,674	1,674	1,681	1,748

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,674	1,674	1,681	1,748
2500	Total budgetary resources	=====	=====	=====	=====
		1,674	1,674	1,681	1,748

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,351	2,351	2,351	2,351
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,351	2,351	2,351	2,351
3040	Ob Bal: Outlays (gross)	0	2	1	5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	-74
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,351	2,353	2,345	2,282
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,351	2,353	2,345	2,282

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /06-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-2	-1	-5
4020	Disc: Total outlays, gross		=====	=====	=====
		0	-2	-1	-5
4080	Disc: Outlays, net		=====	=====	=====
		0	-2	-1	-5
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-2	-1	-5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /05-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,247	1,247	1,247	1,247
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	123
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,370
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,247	1,247	1,257	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,247	1,247	1,257	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,247	1,247	1,257	0
2500	Total budgetary resources	=====	=====	=====	
		1,247	1,247	1,257	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	130	130	130	130
3020	Obligated balance, start of year (net)		=====		
		130	130	130	130
3040	Ob Bal: Outlays (gross)	-5	-7	-7	-7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-123
3090	Ob Bal: EOY: Unpaid obligations (gross)	125	124	113	0
3100	Obligated balance, end of year (net)		=====		
		125	124	113	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /05-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	7	7	7
4020	Disc: Total outlays, gross		=====		
		5	7	7	7
4080	Disc: Outlays, net		=====		
		5	7	7	7
4190	Outlays, net (disc. and mand.)		=====		
		5	7	7	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General, Recovery Act
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- -09/13-0190
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,919	14,919	14,919	14,919
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,919	14,919	14,919	14,920
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,919	14,919	14,919	14,920

Status of Budgetary Resources

2002	Recovery Act, P.L. 111-5	0	0	209	1,244
2004	Direct obligations incurred (total)	0	=====	209	=====
		0	0	209	1,244
2201	Unob Bal: Apportioned: Avail in the current period	14,919	14,919	14,710	13,675
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2500	Total budgetary resources	=====	=====	=====	=====
		14,919	14,919	14,919	14,920

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)	1	=====	1	1
		1	1	1	1
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	209	1,244
3040	Ob Bal: Outlays (gross)	0	0	-209	-1,244
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	0
3100	Obligated balance, end of year (net)	1	=====	1	0
		1	1	1	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General, Recovery Act
Budget Account Id: 025-35-0189 Treasury Account Id: 86- -09/13-0190
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	209	1,244
4020	Disc: Total outlays, gross		=====		=====
		0	0	209	1,244
4080	Disc: Outlays, net		=====		=====
		0	0	209	1,244
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	209	1,244

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 025-35-0189 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,606	26,606	26,606	26,606
1021	Unob Bal: Recov of prior year unpaid obligations	1,572	1,633	1,798	2,303
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,370
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,178	28,239	28,404	27,539
1100	BA: Disc: Appropriation	30,246	125,000	125,000	125,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,246	125,000	125,000	125,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,246	125,000	125,000	125,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,424	153,239	153,404	152,539

Status of Budgetary Resources

2004	Direct obligations incurred (total)	29,173	59,306	95,558	128,613
2201	Unob Bal: Apportioned: Avail in the current period	23,463	88,257	52,511	19,506
2403	Unob Bal: Unapportioned: Other	5,787	5,677	5,336	4,421
2500	Total budgetary resources	=====	=====	=====	=====
		58,424	153,239	153,404	152,539

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 025-35-0189 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,717	25,717	25,717	25,717
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,717	25,717	25,717	25,717
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,627	57,588	93,817	126,822
3031	Ob Bal: Obligations incurred: Expired accounts	1,546	1,718	1,741	1,791
3040	Ob Bal: Outlays (gross)	-34,691	-66,799	-101,672	-132,444
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-10	-33	-149
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,572	-1,623	-1,765	-2,155
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,628	16,590	17,804	19,583
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,628	16,590	17,804	19,583

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		30,246	125,000	125,000	125,000
4010	Disc: Outlays from new authority	22,852	49,383	80,790	108,873
4011	Disc: Outlays from balances	11,839	17,417	20,883	23,570
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,691	66,799	101,672	132,444
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,246	125,000	125,000	125,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,691	66,799	101,672	132,444
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,246	125,000	125,000	125,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,691	66,799	101,672	132,444

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund - Recovery Act
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/12-4585
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,867	1,867	1,867	1,867
1011	Unob Bal: Transferred from other accounts	0	800	800	800
1021	Unob Bal: Recov of prior year unpaid obligations	298	298	299	299
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,165	2,965	2,965	2,965
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,165	2,965	2,965	2,965

Status of Budgetary Resources

2002	WCF Public Hsqg Cap Fund	0	0	420	433
2002	WCF NAHBG ARRA	0	0	200	200
2002	WCF Assisted Housing Retr	0	0	200	200
2002	Homeless Prevention Fund	0	0	232	232
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	1,052	1,065
2201	Unob Bal: Apportioned: Avail in the current period	1,867	1,967	1,913	1,900
2403	Unob Bal: Unapportioned: Other	298	998	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,165	2,965	2,965	2,965

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund - Recovery Act
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/12-4585
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,574	9,574	9,574	9,574
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		9,574	9,574	9,574	9,574
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,052	1,065
3040	Ob Bal: Outlays (gross)	-834	-1,945	-4,442	-5,267
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-298	-298	-299	-299
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,442	7,331	5,885	5,073
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		8,442	7,331	5,885	5,073

BA & O, Net

4011	Disc: Outlays from balances	834	1,945	4,442	5,267
	4020,Disc: Total outlays, gross		=====	=====	=====
		834	1,945	4,442	5,267
	4080,Disc: Outlays, net		=====	=====	=====
		834	1,945	4,442	5,267
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		834	1,945	4,442	5,267

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,317	53,317	53,317	53,317
1021	Unob Bal: Recov of prior year unpaid obligations	24	39	149	420
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,341	53,357	53,466	53,737
1121	BA: Disc: Approps transferred from other accounts	0	70,794	70,794	85,794
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	70,794	70,794	85,794
1700	BA: Disc: Spending auth: Collected	1,000	-6,886	-5,936	-5,227
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,500	0	0	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	19,447	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21,947	-6,886	-5,936	-5,227
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,947	63,908	64,858	80,567
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,288	117,264	118,324	134,304

Status of Budgetary Resources

2002	WCF Transfer	0	8,354	19,187	100,152
2002	Other Programs	0	0	0	13
2002	Enacted Hurricane Recover	0	474	1,657	1,758
2002	CDBG 2008 Disasters PL 11	0	0	0	1,500
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	8,828	20,844	103,424
2102	Enacted Hurricane Recover	304	0	0	0
2102	WCF Transfer	3,339	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	0	0
		3,643	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	46,557	105,466	94,400	28,223
2203	Unob Bal: Apportioned: Anticipated	19,447	0	0	0
2403	Unob Bal: Unapportioned: Other	5,642	2,971	3,080	2,657

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		75,288	117,264	118,324	134,304

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	94,269	94,269	94,269	94,269
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,535	-1,535	-1,535	-1,535
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		92,733	92,733	92,733	92,733
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,643	8,828	20,844	103,424
3040	Ob Bal: Outlays (gross)	-19,083	-44,787	-69,513	-88,903
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-39	-149	-420
3090	Ob Bal: EOY: Unpaid obligations (gross)	78,805	58,270	45,450	108,370
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,535	-1,535	-1,535	-1,535
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		77,270	56,734	43,915	106,834

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,947	63,908	64,858	80,567
4010	Disc: Outlays from new authority	0	0	0	3,540
4011	Disc: Outlays from balances	19,083	44,787	69,513	85,363
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,083	44,787	69,513	88,903
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,000	6,886	5,936	5,227
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,000	6,886	5,936	5,227
4053	Disc: Offsets, BA only: Antic offsetting collect	-19,447	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	0	0
		-19,447	0	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,500	70,794	70,794	85,794

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,083	51,674	75,450	94,131
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,500	70,794	70,794	85,794
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,083	51,674	75,450	94,131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -10/11-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	59,178	200,000	200,000	200,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		59,178	200,000	200,000	200,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,178	200,000	200,000	200,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,178	200,000	200,000	200,000

Status of Budgetary Resources

2002	Working Capital Fund Dire	15,323	40,429	73,830	135,457
2002	Working Capital Fund Tran	9,208	16,978	28,488	38,183
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,530	57,408	102,318	173,640
2201	Unob Bal: Apportioned: Avail in the current period	34,648	142,592	97,682	26,360
2500	Total budgetary resources	=====	=====	=====	=====
		59,178	200,000	200,000	200,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	24,530	57,408	102,318	173,640
3040	Ob Bal: Outlays (gross)	-8,495	-27,260	-51,154	-85,572
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,035	30,148	51,165	88,068
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,035	30,148	51,165	88,068

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -10/11-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		59,178	200,000	200,000	200,000
4010	Disc: Outlays from new authority	8,495	27,260	51,154	85,572
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,495	27,260	51,154	85,572
4070	Disc: Budget authority, net	=====	=====	=====	=====
		59,178	200,000	200,000	200,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,495	27,260	51,154	85,572
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		59,178	200,000	200,000	200,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,495	27,260	51,154	85,572

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/10-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54,545	54,545	54,545	54,545
1021	Unob Bal: Recov of prior year unpaid obligations	4	7	11	666
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,549	54,552	54,557	55,212
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,549	54,552	54,557	55,212

Status of Budgetary Resources

2002	Working Capital Fund Dire	0	10,075	14,656	54,513
2002	Working Capital Fund Tran	0	119	155	201
2004	Direct obligations incurred (total)	0	=====	=====	=====
			10,194	14,811	54,714
2102	Working Capital Fund Tran	85	0	0	0
2102	Working Capital Fund Dire	2,808	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		2,893	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	51,653	44,352	39,735	498
2403	Unob Bal: Unapportioned: Other	3	7	11	0
2500	Total budgetary resources	=====	=====	=====	=====
		54,549	54,552	54,557	55,212

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/10-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	84,269	84,269	84,269	84,269
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		84,269	84,269	84,269	84,269
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,893	10,194	14,811	54,714
3040	Ob Bal: Outlays (gross)	-27,603	-52,607	-71,757	-89,818
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-7	-11	-666
3090	Ob Bal: EOY: Unpaid obligations (gross)	59,555	41,848	27,311	48,498
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		59,555	41,848	27,311	48,498

BA & O, Net

4011	Disc: Outlays from balances	27,603	52,607	71,757	89,818
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		27,603	52,607	71,757	89,818
	4080,Disc: Outlays, net	=====	=====	=====	=====
		27,603	52,607	71,757	89,818
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,603	52,607	71,757	89,818

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -08/09-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,309	1,309	1,309	1,309
1021	Unob Bal: Recov of prior year unpaid obligations	363	785	785	808
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,672	2,093	2,094	2,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,672	2,093	2,094	2,117

Status of Budgetary Resources

2002	Working Capital Fund Dire	0	1	1	32
2002	Working Capital Fund Tran	0	413	413	413
2004	Direct obligations incurred (total)		=====		
		0	414	414	445
2102	Working Capital Fund Dire	7	0	0	0
2102	Working Capital Fund Tran	3	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		11	0	0	0
2403	Unob Bal: Unapportioned: Other	1,661	1,679	1,680	1,672
2500	Total budgetary resources	=====	=====	=====	=====
		1,672	2,093	2,094	2,117

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -08/09-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,169	13,169	13,169	13,169
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		13,169	13,169	13,169	13,169
3031	Ob Bal: Obligations incurred: Expired accounts	11	414	414	445
3040	Ob Bal: Outlays (gross)	-4,181	-6,652	-8,559	-10,713
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-363	-785	-785	-808
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,636	6,147	4,239	2,093
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		8,636	6,147	4,239	2,093

BA & O, Net

4011	Disc: Outlays from balances	4,181	6,652	8,559	10,713
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		4,181	6,652	8,559	10,713
	4080,Disc: Outlays, net	=====	=====	=====	=====
		4,181	6,652	8,559	10,713
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,181	6,652	8,559	10,713

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -07/08-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	340	340	340	340
1021	Unob Bal: Recov of prior year unpaid obligations	0	36	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		340	376	376	376
1910	Total budgetary resources (disc. and mand.)		=====		
		340	376	376	376

Status of Budgetary Resources

2002	Working Capital Fund Tran	0	17	17	17
2004	Direct obligations incurred (total)		=====		
		0	17	17	17
2403	Unob Bal: Unapportioned: Other	339	359	359	359
2500	Total budgetary resources		=====		
		340	376	376	376

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,986	3,986	3,986	3,986
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,986	3,986	3,986	3,986
3031	Ob Bal: Obligations incurred: Expired accounts	0	17	17	17
3040	Ob Bal: Outlays (gross)	-2,692	-2,884	-2,908	-3,045
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-36	-36	-36
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,294	1,082	1,059	921
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,294	1,082	1,059	921

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -07/08-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,692	2,884	2,908	3,045
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,692	2,884	2,908	3,045
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,692	2,884	2,908	3,045
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,692	2,884	2,908	3,045

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -06/07-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	255	255	255	255
1021	Unob Bal: Recov of prior year unpaid obligations	0	28	28	33
1050	Unob Bal: Unobligated balance (total)		=====		
		255	283	283	288
1910	Total budgetary resources (disc. and mand.)		=====		
		255	283	283	288

Status of Budgetary Resources

2002	Working Capital Fund Tran	0	28	28	28
2004	Direct obligations incurred (total)		=====		
		0	28	28	28
2403	Unob Bal: Unapportioned: Other	255	255	255	260
2500	Total budgetary resources		=====		
		255	283	283	288

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	719	719	719	719
3020	Obligated balance, start of year (net)		=====		
		719	719	719	719
3031	Ob Bal: Obligations incurred: Expired accounts	0	28	28	28
3040	Ob Bal: Outlays (gross)	-2	-20	-20	-67
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-28	-28	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	717	700	700	647
3100	Obligated balance, end of year (net)		=====		
		717	700	700	647

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -06/07-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	20	20	67
4020	Disc: Total outlays, gross		=====		
		2	20	20	67
4080	Disc: Outlays, net		=====		
		2	20	20	67
4190	Outlays, net (disc. and mand.)		=====		
		2	20	20	67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -05/06-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,717	1,717	1,717	1,717
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	11	68
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,717	1,728	1,728	1,785
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,717	1,728	1,728	1,785

Status of Budgetary Resources

2002	Working Capital Fund Tran	0	11	11	11
2004	Direct obligations incurred (total)		=====		
		0	11	11	11
2403	Unob Bal: Unapportioned: Other	1,717	1,717	1,717	1,774
2500	Total budgetary resources	=====	=====	=====	=====
		1,717	1,728	1,728	1,785

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,557	1,557	1,557	1,557
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,557	1,557	1,557	1,557
3031	Ob Bal: Obligations incurred: Expired accounts	0	11	11	11
3040	Ob Bal: Outlays (gross)	0	-21	-21	-21
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-11	-68
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,558	1,536	1,536	1,479
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,558	1,536	1,536	1,479

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -05/06-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	21	21	21
4020	Disc: Total outlays, gross		=====		
		0	21	21	21
4080	Disc: Outlays, net		=====		
		0	21	21	21
4190	Outlays, net (disc. and mand.)		=====		
		0	21	21	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -04/05-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,350	1,350	1,350	1,350
1021	Unob Bal: Recov of prior year unpaid obligations	27	28	28	468
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,817
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,377	1,378	1,378	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,377	1,378	1,378	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,377	1,378	1,378	0
2500	Total budgetary resources	=====	=====	=====	
		1,377	1,378	1,378	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,201	2,201	2,201	2,201
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,201	2,201	2,201	2,201
3040	Ob Bal: Outlays (gross)	0	13	13	-1,734
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-28	-28	-468
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,174	2,186	2,186	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		2,174	2,186	2,186	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -04/05-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-13	-13	1,734
4020	Disc: Total outlays, gross		=====	=====	=====
		0	-13	-13	1,734
4080	Disc: Outlays, net		=====	=====	=====
		0	-13	-13	1,734
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-13	-13	1,734

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 025-35-4586 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,698	114,698	114,698	114,698
1011	Unob Bal: Transferred from other accounts	0	800	800	800
1021	Unob Bal: Recov of prior year unpaid obligations	716	1,233	1,348	2,798
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,817
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		115,415	116,731	116,847	116,479
1100	BA: Disc: Appropriation	59,178	200,000	200,000	200,000
1121	BA: Disc: Approps transferred from other accounts	0	70,794	70,794	85,794
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		59,178	270,794	270,794	285,794
1700	BA: Disc: Spending auth: Collected	1,000	-6,886	-5,936	-5,227
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,500	0	0	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	19,447	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21,947	-6,886	-5,936	-5,227
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		81,125	263,908	264,858	280,567
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		196,540	380,639	381,704	397,046

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 025-35-4586 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	24,530	76,900	139,496	333,344
2104	Reimbursable obligations incurred (total)	6,546	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	134,724	294,377	233,729	56,981
2203	Unob Bal: Apportioned: Anticipated	19,447	0	0	0
2403	Unob Bal: Unapportioned: Other	11,292	9,362	8,479	6,721
2500	Total budgetary resources	=====	=====	=====	=====
		196,540	380,639	381,704	397,046

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	209,745	209,745	209,745	209,745
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,535	-1,535	-1,535	-1,535
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		208,209	208,209	208,209	208,209
3030	Ob Bal: Obligations incurred: Unexpired accounts	31,066	76,429	139,025	332,843
3031	Ob Bal: Obligations incurred: Expired accounts	11	471	471	501
3040	Ob Bal: Outlays (gross)	-62,889	-136,163	-208,362	-285,141
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-326	-345	-459	-1,385
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-390	-888	-889	-1,413
3090	Ob Bal: EOY: Unpaid obligations (gross)	177,216	149,248	139,530	255,150
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,535	-1,535	-1,535	-1,535
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		175,681	147,713	137,995	253,615

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 025-35-4586 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	===== 81,125	===== 263,908	===== 264,858	===== 280,567
4010	Disc: Outlays from new authority	8,495	27,260	51,154	89,112
4011	Disc: Outlays from balances	54,393	108,904	157,208	196,029
4020	Disc: Total outlays, gross	===== 62,889	===== 136,163	===== 208,362	===== 285,141
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	-1,000	6,886	5,936	5,227
4040	Disc: Offsets against gross BA and outlays (total)	===== -1,000	===== 6,886	===== 5,936	===== 5,227
4053	Disc: Offsets, BA only: Antic offsetting collect	-19,447	0	0	0
4060	Disc: Additional offsets against BA only (total)	===== -19,447	===== 0	0	0
4070	Disc: Budget authority, net	===== 60,678	===== 270,794	===== 270,794	===== 285,794
4080	Disc: Outlays, net	===== 61,889	===== 143,050	===== 214,298	===== 290,368
4180	Budget authority, net (disc. and mand.)	===== 60,678	===== 270,794	===== 270,794	===== 285,794
4190	Outlays, net (disc. and mand.)	===== 61,889	===== 143,050	===== 214,298	===== 290,368

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /X -0402
 FACTS II User: Frances L. Jones-Tobin / (202) 708-0614 / frances.l.jones-tobin@hud.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	20,000	20,000	20,000
1160	BA: Disc: Appropriation (total)	0	20,000	20,000	20,000
1900	Budget authority total (disc. and mand.)	0	20,000	20,000	20,000
1910	Total budgetary resources (disc. and mand.)	0	20,000	20,000	20,000

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	20,000
2403	Unob Bal: Unapportioned: Other	0	20,000	20,000	0
2500	Total budgetary resources	0	20,000	20,000	20,000

BA & O, Net

4000	Disc: Budget authority, gross	0	20,000	20,000	20,000
4070	Disc: Budget authority, net	0	20,000	20,000	20,000
4180	Budget authority, net (disc. and mand.)	0	20,000	20,000	20,000

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -10/12-0402
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	236,980	238,161	238,161
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	236,980	238,161	238,161
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	236,980	238,161	238,161
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	236,980	238,161	238,161

Status of Budgetary Resources

2002	Information Technology	0	0	0	19,962
2002	Program Demonstrations	0	0	0	523
2002	Research Evaluation Metri	0	0	0	9,050
2002	Assistance Capacity Bldg	0	0	946	3,439
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	946	32,973
2201	Unob Bal: Apportioned: Avail in the current period	0	12,360	237,215	205,188
2403	Unob Bal: Unapportioned: Other	0	224,620	0	0
2500	Total budgetary resources		=====	=====	=====
		0	236,980	238,161	238,161

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -10/12-0402
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	946	32,973
3040	Ob Bal: Outlays (gross)	0	0	0	-71
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	946	32,902
3100	Obligated balance, end of year (net)		=====		=====
		0	0	946	32,902

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	236,980	238,161	238,161
4010	Disc: Outlays from new authority	0	0	0	71
4020	Disc: Total outlays, gross		=====		
		0	0	0	71
4070	Disc: Budget authority, net		=====	=====	=====
		0	236,980	238,161	238,161
4080	Disc: Outlays, net		=====		
		0	0	0	71
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	236,980	238,161	238,161
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	71

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Transformation Initiative
 Treasury Account:
 Budget Account Id: 025-35-0402 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	20,000	20,000	20,000
1121	BA: Disc: Approps transferred from other accounts	0	236,980	238,161	238,161
1160,BA:	Disc: Appropriation (total)	0	=====	=====	=====
			256,980	258,161	258,161
1900,	Budget authority total (disc. and mand.)	0	=====	=====	=====
			256,980	258,161	258,161
1910,	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			256,980	258,161	258,161

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	946	32,973
2201	Unob Bal: Apportioned: Avail in the current period	0	12,360	237,215	225,188
2403	Unob Bal: Unapportioned: Other	0	244,620	20,000	0
2500,	Total budgetary resources	0	=====	=====	=====
			256,980	258,161	258,161

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	946	32,973
3040	Ob Bal: Outlays (gross)	0	0	0	-71
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	946	32,902
3100,	Obligated balance, end of year (net)	0	=====	=====	=====
			0	946	32,902

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Transformation Initiative
 Treasury Account:
 Budget Account Id: 025-35-0402 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	256,980	258,161	258,161
4010	Disc: Outlays from new authority	0	0	0	71
4020	Disc: Total outlays, gross	0	0	0	71
4070	Disc: Budget authority, net	0	256,980	258,161	258,161
4080	Disc: Outlays, net	0	0	0	71
4180	Budget authority, net (disc. and mand.)	0	256,980	258,161	258,161
4190	Outlays, net (disc. and mand.)	0	0	0	71

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Bureau Total, Non-Financing Accounts Management and Administration
 Treasury Account:
 Budget Account Id: 025-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	258,552	258,552	258,552	258,552
1010	Unob Bal: Transferred to other accounts	0	-800	-6,398	-800
1011	Unob Bal: Transferred from other accounts	0	800	7,098	800
1021	Unob Bal: Recov of prior year unpaid obligations	17,979	21,776	24,742	35,592
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,189
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		276,531	280,328	283,994	280,955
1100	BA: Disc: Appropriation	1,426,850	1,679,905	1,679,905	1,679,905
1101	BA: Disc: Appropriation (special fund)	0	11,095	11,095	11,095
1105	BA: Disc: Reappropriation	0	0	15,148	15,848
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-15,000
1121	BA: Disc: Approps transferred from other accounts	0	307,774	308,955	323,955
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-15,848	-15,848
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,426,850	1,998,774	1,999,255	1,999,955
1700	BA: Disc: Spending auth: Collected	6,905	3,593	5,043	9,041
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,850	-4,850	-4,850	-4,850
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,500	0	2,470	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	19,447	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		23,002	-1,257	2,663	4,191
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,449,852	1,997,517	2,001,918	2,004,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,726,383	2,277,844	2,285,912	2,285,101

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Bureau Total, Non-Financing Accounts Management and Administration
 Treasury Account:
 Budget Account Id: 025-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	365,224	780,062	1,210,825	1,834,154
2104	Reimbursable obligations incurred (total)	9,217	5,296	8,855	9,492
2201	Unob Bal: Apportioned: Avail in the current period	1,252,934	1,172,292	986,140	387,526
2203	Unob Bal: Apportioned: Anticipated	19,447	0	0	0
2403	Unob Bal: Unapportioned: Other	79,561	320,194	80,092	53,929
2500	Total budgetary resources	=====	=====	=====	=====
		1,726,383	2,277,844	2,285,912	2,285,101

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	402,253	402,253	402,253	402,253
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,385	-6,385	-6,385	-6,385
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		395,867	395,867	395,867	395,867
3030	Ob Bal: Obligations incurred: Unexpired accounts	356,818	765,571	1,198,774	1,818,974
3031	Ob Bal: Obligations incurred: Expired accounts	17,623	19,787	20,905	24,672
3040	Ob Bal: Outlays (gross)	-428,821	-843,452	-1,301,814	-1,718,247
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,850	4,850	4,850	4,850
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-329	-358	-543	-1,585
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,651	-21,418	-24,199	-34,007
3090	Ob Bal: EOY: Unpaid obligations (gross)	329,894	322,383	295,376	492,060
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,535	-1,535	-1,535	-1,535
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		328,358	320,848	293,841	490,524

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OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Bureau Total, Non-Financing Accounts Management and Administration
 Treasury Account:
 Budget Account Id: 025-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,449,852	1,997,517	2,001,918	2,004,146
4010	Disc: Outlays from new authority	278,028	613,444	989,921	1,350,805
4011	Disc: Outlays from balances	150,793	230,008	311,893	367,442
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		428,821	843,452	1,301,814	1,718,247
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,905	-3,593	-5,043	-9,041
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,905	-3,593	-5,043	-9,041
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4,850	4,850	4,850	4,850
4053	Disc: Offsets, BA only: Antic offsetting collect	-19,447	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,597	4,850	4,850	4,850
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,428,350	1,998,774	2,001,725	1,999,955
4080	Disc: Outlays, net	=====	=====	=====	=====
		421,916	839,859	1,296,771	1,709,206
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,428,350	1,998,774	2,001,725	1,999,955
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		421,916	839,859	1,296,771	1,709,206

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,221,882	35,221,882	35,221,882	35,221,882
1010	Unob Bal: Transferred to other accounts	0	-95,845	-9,932,179	-15,915,076
1011	Unob Bal: Transferred from other accounts	0	800	9,932,879	9,915,076
1021	Unob Bal: Recov of prior year unpaid obligations	56,234	268,971	560,510	895,907
1022	Unob Bal: Capital transfer to general fund	-214,848	-214,848	-214,848	-214,848
1024	Unob Bal: Borrowing authority withdrawn	0	-586,977	0	0
1025	Unob Bal: Contract authority withdrawn	-1,710	-3,049	-44,942	-666,388
1029	Unob Bal: Other balances withdrawn	0	-503	-9,693	-250,859
1041	Unob Bal: Antic recov of prior year unpaid obl	588	77,686	80,768	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,062,146	34,668,116	35,594,378	28,985,693
1100	BA: Disc: Appropriation	18,846,814	42,958,188	42,967,502	43,653,931
1101	BA: Disc: Appropriation (special fund)	0	11,095	11,095	11,095
1102	BA: Disc: Appropriation (trust fund)	0	9,224	9,224	12,184
1105	BA: Disc: Reappropriation	0	0	15,148	15,848
1120	BA: Disc: Approps transferred to other accounts	-20,575	-307,684	-308,955	-323,865
1121	BA: Disc: Approps transferred from other accounts	20,575	402,819	308,955	323,955
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-15,848	-191,067
1134	BA: Disc: Appropriations precluded from obligation	-796,263	0	0	0
1137	BA: Disc: Approps applied to liq contract auth	0	0	0	-820,211
1150	BA: Disc: Anticipated appropriation	188,900	6,686	6,686	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-87,695	-1,267	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,151,757	43,079,061	42,993,807	42,681,871
1170	BA: Disc: Advance appropriation	4,000,000	4,000,000	4,000,000	4,400,000
1180	BA: Disc: Advanced appropriation (total)	=====	=====	=====	=====
		4,000,000	4,000,000	4,000,000	4,400,000
1200	BA: Mand: Appropriation	164,270	1,076,431	1,070,262	1,749,148
1201	BA: Mand: Appropriation (special fund)	68	129	176	240
1220	BA: Mand: Approps transferred to other accounts	0	-90	0	-90
1232	BA: Mand: Unob bal of approps permanently reduced	0	-102,418	-102,418	0
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-771,117
1250	BA: Mand: Anticipated appropriation	827,154	827,093	3,000,364	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		991,492	1,801,144	3,968,384	978,180
1400	BA: Mand: Borrowing authority	100,000	100,000	100,000	9,798

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
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 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1440,BA: Mand: Borrowing authority (total)		=====	=====	=====	=====
		100,000	100,000	100,000	9,798
1600 BA: Mand: Contract authority		0	0	15	15
1621 BA: Mand: Contract auth: Unob bal perm reduced		0	-72,036	-72,036	-72,036
1640,BA: Mand: Contract authority (total)		0	=====	=====	=====
			-72,036	-72,021	-72,021
1700 BA: Disc: Spending auth: Collected		13,776	28,981	42,675	61,420
1701 BA: Disc: Spending auth: Chng uncoll paymt Fed src		-4,850	-4,850	-4,850	-4,850
1740 BA: Disc: Spending auth: Antic colls, reimbs, other		1,500	0	7,421	0
1741 BA: Disc: Spending auth: Antic nonexpend trans net		19,447	0	0	0
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		29,873	24,131	45,246	56,570
1800 BA: Mand: Spending auth: Collected		982,229	2,418,771	4,218,330	5,632,949
1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src		82,153	-4,699	2,484	-82,414
1820 BA: Mand: Spending auth: Cap trans to general fund		0	0	0	-573,193
1825 BA: Mand: Spending auth: Applied to repay debt		-103,871	0	-586,977	-613,591
1840 BA: Mand: Spending auth: Antic colls, reimbs, other		2,863,500	2,251,526	1,374,104	0
1842 BA: Mand: Spending auth: Antic cap tran, red debt		-99,904	-131,987	-131,987	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		3,724,106	4,533,611	4,875,954	4,363,752
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		26,997,228	53,465,911	55,911,369	52,418,150
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		62,059,375	88,134,027	91,505,747	81,403,844

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 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	9,697,909	30,207,263	49,382,792	63,997,654
2104	Reimbursable obligations incurred (total)	43,744	68,661	125,238	172,224
2201	Unob Bal: Apportioned: Avail in the current period	26,086,451	31,224,679	22,468,293	7,803,438
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	95	0
2203	Unob Bal: Apportioned: Anticipated	20,609	84,783	88,155	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	14	14	14	14
2403	Unob Bal: Unapportioned: Other	26,210,647	26,548,627	19,441,161	9,430,514
2500	Total budgetary resources	62,059,375	88,134,027	91,505,747	81,403,844

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	68,613,622	68,613,622	68,613,622	68,613,622
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-135,987	-135,987	-135,987	-135,987
3020	Obligated balance, start of year (net)	68,477,635	68,477,635	68,477,635	68,477,635
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,723,266	30,255,088	49,485,829	64,143,269
3031	Ob Bal: Obligations incurred: Expired accounts	18,387	20,836	22,200	26,609
3040	Ob Bal: Outlays (gross)	-14,863,113	-27,592,113	-52,831,963	-67,574,142
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-77,303	9,549	2,366	87,264
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,308	-185,577	-426,527	-649,978
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-40,926	-83,394	-133,984	-245,929
3090	Ob Bal: EOY: Unpaid obligations (gross)	63,435,929	71,028,464	64,729,178	64,313,452
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-213,290	-126,438	-133,621	-48,724
3100	Obligated balance, end of year (net)	63,222,639	70,902,025	64,595,557	64,264,728

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 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		22,181,630	47,103,192	47,039,053	47,138,441
4010 Disc:	Outlays from new authority	285,167	1,821,779	17,462,534	25,568,811
4011 Disc:	Outlays from balances	13,715,649	23,161,350	21,815,569	27,602,229
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		14,000,817	24,983,129	39,278,103	53,171,041
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcls	-7,154	-3,593	-5,043	-12,291
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcls	-6,622	-25,388	-37,632	-49,128
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,776	-28,981	-42,675	-61,420
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	4,850	4,850	4,850	4,850
4053 Disc:	Offsets, BA only: Antic offsetting collect	-19,447	0	0	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,597	4,850	4,850	4,850
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		22,153,257	47,079,061	47,001,228	47,081,871
4080,Disc:	Outlays, net	=====	=====	=====	=====
		13,987,041	24,954,148	39,235,428	53,109,621
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		4,815,598	6,362,719	8,872,316	5,279,709
4100 Mand:	Outlays from new authority	59,500	116,553	10,953,758	1,167,226
4101 Mand:	Outlays from balances	802,796	2,492,430	2,600,103	13,235,875
4110 Mand:	Total outlays, gross	0	0	13,553,860	14,403,101
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcls	-674,018	-1,641,469	-2,442,973	-3,274,478
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-90,872	-342,046	-1,112,926	-1,501,415
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcls	-217,339	-435,255	-662,431	-857,056
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-982,229	-2,418,771	-4,218,330	-5,632,949
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-82,153	4,699	-2,484	82,414
4143 Mand:	Offsets, BA only: Antic offsetting collect	99,904	131,987	131,987	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		17,751	136,686	129,503	82,414

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		=====	=====	=====	=====
		3,851,121	4,080,635	4,783,490	-270,826
4170,Mand: Outlays, net		=====	=====	=====	=====
		-982,229	-2,418,771	9,335,530	8,770,152
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		26,004,377	51,159,696	51,784,718	46,811,045
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		13,004,812	22,535,377	48,570,959	61,879,773

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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,705,591	27,705,591	27,705,591	27,705,591
1011	Unob Bal: Transferred from other accounts	0	0	0	6,000,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-2,745	-2,745
1021	Unob Bal: Recov of prior year unpaid obligations	5,527	17,093	44,099	70,054
1022	Unob Bal: Capital transfer to general fund	0	0	0	-111
1024	Unob Bal: Borrowing authority withdrawn	0	-2,745	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,711,118	27,719,939	27,746,945	33,772,790
1200	BA: Mand: Appropriation	0	0	0	6,564
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	6,564
1400	BA: Mand: Borrowing authority	1,806,505	1,876,500	1,881,600	821,614
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,806,505	1,876,500	1,881,600	821,614
1800	BA: Mand: Spending auth: Collected	4,285,791	8,037,258	23,648,922	30,323,200
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	391,621	749,879	1,121,883	13,740
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-458,968
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	20,650,469	18,256,435	10,884,105	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,249,000	-1,249,500	-1,249,500	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		24,078,881	25,794,072	34,405,410	29,877,971
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,885,386	27,670,572	36,287,010	30,706,148
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,596,504	55,390,511	64,033,955	64,478,938

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,777,107	8,606,918	14,415,990	20,871,109
2104	Reimbursable obligations incurred (total)	416,987	930,978	1,431,622	7,845,528
2201	Unob Bal: Apportioned: Avail in the current period	19,109,378	15,203,384	10,462,965	4,074,369
2203	Unob Bal: Apportioned: Anticipated	75,842	201,991	135,335	0
2403	Unob Bal: Unapportioned: Other	30,217,191	30,447,240	37,588,043	31,687,933
2500	Total budgetary resources	=====	=====	=====	=====
		53,596,504	55,390,511	64,033,955	64,478,938

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,600,738	1,600,738	1,600,738	1,600,738
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27,257	-27,257	-27,257	-27,257
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,573,481	1,573,481	1,573,481	1,573,481
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,194,094	9,537,896	15,847,613	28,716,637
3040	Ob Bal: Outlays (gross)	-4,334,328	-9,486,077	-15,207,291	-28,007,424
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-391,621	-749,879	-1,121,883	-13,740
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,527	-17,093	-44,099	-70,054
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,454,976	1,635,465	2,196,961	2,239,896
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-418,878	-777,136	-1,149,140	-40,997
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,036,098	858,329	1,047,821	2,198,899

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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		25,885,386	27,670,572	36,287,010	30,706,148
4100	Mand: Outlays from new authority	403,547	929,052	0	0
4110	Mand: Total outlays, gross	0	0	15,207,291	28,007,424
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5,617	-16,976	-10,762,547	-10,811,782
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-63,275	0	0	-1,679,866
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,216,900	-8,020,282	-12,886,376	-17,831,552
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,285,791	-8,037,258	-23,648,922	-30,323,200
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-391,621	-749,879	-1,121,883	-13,740
4143	Mand: Offsets, BA only: Antic offsetting collect	1,249,000	1,249,500	1,249,500	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		857,379	499,621	127,617	-13,740
4160	Mand: Budget authority, net	=====	=====	=====	=====
		22,456,974	20,132,935	12,765,705	369,209
4170	Mand: Outlays, net	=====	=====	=====	=====
		-4,285,791	-8,037,258	-8,441,631	-2,315,775
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,456,974	20,132,935	12,765,705	369,209
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,285,791	-8,037,258	-8,441,631	-2,315,775