

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Secretary  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /X -0115  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,333	1,333	1,333	1,333
1010	Unob Bal: Transferred to other accounts	0	0	-3	-3
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,333	1,334	1,331	1,330
1100	BA: Disc: Appropriation	0	0	0	3
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,333	1,334	1,331	1,333

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-2	-1	-1	-7
2002	ANNUAL APPROP	0	0	0	-1
2004	Direct obligations incurred (total)		=====		=====
		-2	-1	-1	-8
2201	Unob Bal: Apportioned: Avail in the current period	594	594	594	601
2403	Unob Bal: Unapportioned: Other	741	741	738	741
2500	Total budgetary resources	=====	=====	=====	=====
		1,333	1,334	1,331	1,333

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,415	1,415	1,415	1,415
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,521	-1,521	-1,521	-1,521
3020	Obligated balance, start of year (net)	====	====	====	====
		-106	-106	-106	-106
3030	Ob Bal: Obligations incurred: Unexpired accounts	-2	-1	-1	-8
3040	Ob Bal: Outlays (gross)	-170	-331	-360	-469
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-1	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,243	1,083	1,054	937
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,521	-1,521	-1,521	-1,521
3100	Obligated balance, end of year (net)	====	====	====	====
		-277	-438	-467	-583

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	3
4010	Disc: Outlays from new authority	1	0	0	-6
4011	Disc: Outlays from balances	169	331	360	475
4020	Disc: Total outlays, gross		=====		
		170	331	360	469
4070	Disc: Budget authority, net		=====		
		0	0	0	3
4080	Disc: Outlays, net		=====		
		170	331	360	469
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	3
4190	Outlays, net (disc. and mand.)		=====		
		170	331	360	469

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,285	5,355	6,555	5,285
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,267	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,285	5,355	5,288	5,285
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7	1,087	696	1,413
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,683	1,661	2,665	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,690	2,748	3,361	1,413
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,975	8,103	8,649	6,698
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,975	8,103	8,649	6,698

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,157	2,269	4,132	4,779
2002	AGRICULTURAL RESEARCH SV	0	49	0	64
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,157	2,318	4,132	4,843
2101	Reimbursable obs incurred: Category A (by quarter)	20	1,116	1,971	1,313
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		20	1,116	1,971	1,313
2201	Unob Bal: Apportioned: Avail in the current period	4,115	2,032	-122	542
2203	Unob Bal: Apportioned: Anticipated	1,683	2,637	2,665	0
2403	Unob Bal: Unapportioned: Other	0	0	3	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,975	8,103	8,649	6,698

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,177	3,434	6,103	6,157
3040	Ob Bal: Outlays (gross)	-1,179	-2,308	-3,960	-5,278
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-7	-1,087	-696	-1,413
3090	Ob Bal: EOY: Unpaid obligations (gross)	-2	1,126	2,143	879
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-7	-1,087	-696	-1,413
3100	Obligated balance, end of year (net)	====	=====	=====	=====
		-9	38	1,446	-535

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 6,975	===== 8,103	===== 8,649	===== 6,698
4010	Disc: Outlays from new authority	1,179	2,308	3,960	5,278
4020	Disc: Total outlays, gross	===== 1,179	===== 2,308	===== 3,960	===== 5,278
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7	-1,087	-696	-1,413
4060	Disc: Additional offsets against BA only (total)	===== -7	===== -1,087	===== -696	===== -1,413
4070	Disc: Budget authority, net	===== 6,968	===== 7,016	===== 7,953	===== 5,285
4080	Disc: Outlays, net	===== 1,179	===== 2,308	===== 3,960	===== 5,278
4180	Budget authority, net (disc. and mand.)	===== 6,968	===== 7,016	===== 7,953	===== 5,285
4190	Outlays, net (disc. and mand.)	===== 1,179	===== 2,308	===== 3,960	===== 5,278

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	219	219	219	219
1021	Unob Bal: Recov of prior year unpaid obligations	54	564	566	1,161
1050	Unob Bal: Unobligated balance (total)		=====		=====
		273	783	785	1,380
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	57
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	57
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	57
1910	Total budgetary resources (disc. and mand.)		=====		=====
		273	783	785	1,437

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-147	6	-17	95
2002	SALARIES & EXPENSES	-24	-19	0	0
2004	Direct obligations incurred (total)		=====		
		-171	-13	-17	95
2101	Reimbursable obs incurred: Category A (by quarter)	-18	558	563	1,068
2104	Reimbursable obligations incurred (total)		=====		=====
		-18	558	563	1,068
2403	Unob Bal: Unapportioned: Other	462	238	239	275
2500	Total budgetary resources		=====		=====
		273	783	785	1,437

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,571	1,571	1,571	1,571
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,136	-1,136	-1,136	-1,136
3020	Obligated balance, start of year (net)	435	435	435	435
3031	Ob Bal: Obligations incurred: Expired accounts	-189	545	546	1,162
3040	Ob Bal: Outlays (gross)	-345	-502	-548	-674
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-57
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-54	-564	-566	-1,161
3090	Ob Bal: EOY: Unpaid obligations (gross)	983	1,050	1,004	898
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,136	-1,136	-1,136	-1,193
3100	Obligated balance, end of year (net)	-153	-86	-132	-295

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	57
4011	Disc: Outlays from balances	345	502	548	674
4020	Disc: Total outlays, gross	345	502	548	674
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-57
4060	Disc: Additional offsets against BA only (total)	0	0	0	-57
4080	Disc: Outlays, net	345	502	548	674
4190	Outlays, net (disc. and mand.)	345	502	548	674

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	178	178	178	178
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		178	178	178	181
1700	BA: Disc: Spending auth: Collected	0	0	92	92
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-92	-92
1910	Total budgetary resources (disc. and mand.)		=====		
		178	178	178	181

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-42	-42	-42	-42
2002	OFFICE OF THE SECRETARY	0	0	0	-2
2004	Direct obligations incurred (total)		=====		
		-42	-42	-42	-44
2403	Unob Bal: Unapportioned: Other	220	220	220	224
2500	Total budgetary resources		=====		
		178	178	178	181

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	407	407	407	407
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-264	-264	-264	-264
3020	Obligated balance, start of year (net)		=====		
		143	143	143	143
3031	Ob Bal: Obligations incurred: Expired accounts	-42	-42	-42	-44
3040	Ob Bal: Outlays (gross)	-15	-15	-185	-185
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	92	92
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	351	351	181	176
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-264	-264	-172	-172
3100	Obligated balance, end of year (net)		=====		
		87	87	9	4

11/18/10  
17:42:05  
(MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	15	15	185	185
4020	Disc: Total outlays, gross		=====		
		15	15	185	185
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-92	-92
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-92	-92
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	92	92
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	92	92
4080	Disc: Outlays, net		=====		
		15	15	93	93
4190	Outlays, net (disc. and mand.)		=====		
		15	15	93	93

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	369	369	369	369
1021	Unob Bal: Recov of prior year unpaid obligations	0	70	143	224
1050	Unob Bal: Unobligated balance (total)		=====		
		369	439	512	593
1910	Total budgetary resources (disc. and mand.)		=====		
		369	439	512	593

**Status of Budgetary Resources**

2002	AVIAN INFLUENZA VIRUS	0	70	70	-48
2004	Direct obligations incurred (total)		=====		
		0	70	70	-48
2403	Unob Bal: Unapportioned: Other	369	369	442	641
2500	Total budgetary resources		=====		
		369	439	512	593

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	283	283	283	283
3020	Obligated balance, start of year (net)		=====		
		283	283	283	283
3031	Ob Bal: Obligations incurred: Expired accounts	0	70	70	-48
3040	Ob Bal: Outlays (gross)	0	0	70	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-70	-143	-224
3090	Ob Bal: EOY: Unpaid obligations (gross)	283	283	280	11
3100	Obligated balance, end of year (net)		=====		
		283	283	280	11

11/18/10  
17:42:05  
(MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-70	0
4020	Disc: Total outlays, gross		=====		
		0	0	-70	0
4080	Disc: Outlays, net		=====		
		0	0	-70	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-70	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,104	1,104	1,104	1,104
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,104	1,104	1,104	1,104
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,104	1,104	1,104	1,104

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	40	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40	0	0	0
2403	Unob Bal: Unapportioned: Other	1,064	1,104	1,104	1,104
2500	Total budgetary resources	=====	=====	=====	=====
		1,104	1,104	1,104	1,104

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1	1	1	1
3031	Ob Bal: Obligations incurred: Expired accounts	40	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	41	1	1	1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		41	1	1	1

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,085	1,085	1,085	1,085
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,085	1,085	1,085	1,085
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,085	1,085	1,085	1,085

**Status of Budgetary Resources**

2002	OFFICE OF THE SECRETARY	0	0	0	-9
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-9
2403	Unob Bal: Unapportioned: Other	1,085	1,085	1,085	1,094
2500	Total budgetary resources	=====	=====	=====	=====
		1,085	1,085	1,085	1,085

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-54	-54	-54	-54
3020	Obligated balance, start of year (net)		=====		=====
		-47	-47	-47	-47
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	7	-2
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-54	-54	-54	-54
3100	Obligated balance, end of year (net)		=====		=====
		-47	-47	-47	-56

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	166	166	166	166
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	74
1029	Unob Bal: Other balances withdrawn	0	0	0	-93
1050	Unob Bal: Unobligated balance (total)		=====		
		166	166	166	147
1910	Total budgetary resources (disc. and mand.)		=====		
		166	166	166	147

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	147
2004	Direct obligations incurred (total)		=====		
		0	0	0	147
2403	Unob Bal: Unapportioned: Other	166	166	166	0
2500	Total budgetary resources		=====		
		166	166	166	147

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	147
3040	Ob Bal: Outlays (gross)	0	0	0	-74
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-74

11/18/10  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	74
4020	Disc: Total outlays, gross		=====		
		0	0	0	74
4080	Disc: Outlays, net		=====		
		0	0	0	74
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	74

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Administration  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0121  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	806	806	806	806
1160	BA: Disc: Appropriation (total)		=====		
		806	806	806	806
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	50	142	800
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	669	1,044	953	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		669	1,094	1,094	800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,475	1,900	1,900	1,606
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,475	1,900	1,900	1,606

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	516	1,139	814	791
2004	Direct obligations incurred (total)		=====		
		516	1,139	814	791
2101	Reimbursable obs incurred: Category A (by quarter)	0	18	52	800
2104	Reimbursable obligations incurred (total)		=====		
		0	18	52	800
2201	Unob Bal: Apportioned: Avail in the current period	290	-300	81	-185
2203	Unob Bal: Apportioned: Anticipated	669	619	528	0
2403	Unob Bal: Unapportioned: Other	0	425	425	200
2500	Total budgetary resources	=====	=====	=====	=====
		1,475	1,900	1,900	1,606

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Administration  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0121  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	516	1,156	866	1,591
3040	Ob Bal: Outlays (gross)	-512	-1,037	-1,361	-1,575
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-50	-142	-800
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	119	-495	16
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-50	-142	-800
3100	Obligated balance, end of year (net)	4	69	-636	-785

**BA & O, Net**

4000	Disc: Budget authority, gross	1,475	1,900	1,900	1,606
4010	Disc: Outlays from new authority	512	1,037	1,361	1,575
4020	Disc: Total outlays, gross	512	1,037	1,361	1,575
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-50	-142	-800
4060	Disc: Additional offsets against BA only (total)	0	-50	-142	-800
4070	Disc: Budget authority, net	1,475	1,850	1,759	806
4080	Disc: Outlays, net	512	1,037	1,361	1,575
4180	Budget authority, net (disc. and mand.)	1,475	1,850	1,759	806
4190	Outlays, net (disc. and mand.)	512	1,037	1,361	1,575



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Administration  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0121  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	2	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		14	18	18	18
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	65	58	0
1750	BA: Disc: Spending auth: Total		=====		
		0	65	58	0
1900	Budget authority total (disc. and mand.)		=====		
		0	65	58	0
1910	Total budgetary resources (disc. and mand.)		=====		
		14	84	76	18

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	94	70	18
2004	Direct obligations incurred (total)		=====		
		6	94	70	18
2101	Reimbursable obs incurred: Category A (by quarter)	-27	-22	-22	-22
2104	Reimbursable obligations incurred (total)		=====		
		-27	-22	-22	-22
2403	Unob Bal: Unapportioned: Other	35	12	28	22
2500	Total budgetary resources		=====		
		14	84	76	18

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Administration  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0121  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	145	145	145	145
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40	-40	-40	-40
3020	Obligated balance, start of year (net)	105	====	105	105
3031	Ob Bal: Obligations incurred: Expired accounts	-21	72	48	-4
3040	Ob Bal: Outlays (gross)	-163	-175	-153	-153
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-65	-58	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-6	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	-40	36	34	-18
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40	-105	-98	-40
3100	Obligated balance, end of year (net)	-80	-70	-64	-58
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	====	58	0
4011	Disc: Outlays from balances	163	175	153	153
4020	Disc: Total outlays, gross	163	====	153	153
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-65	-58	0
4060	Disc: Additional offsets against BA only (total)	0	====	-58	0
4080	Disc: Outlays, net	163	====	153	153
4190	Outlays, net (disc. and mand.)	163	====	153	153

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Administration  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0121  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	0
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		1	2	2	1

**Status of Budgetary Resources**

2002	OFC ASST SEC-ADMIN	1	2	2	1
2004	Direct obligations incurred (total)		=====		
		1	2	2	1
2500	Total budgetary resources		=====		
		1	2	2	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Administration  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0121  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-2	-2	-2	-2
	3020,Obligated balance, start of year (net)		=====		
		-2	-2	-2	-2
3031	Ob Bal: Obligations incurred: Expired accounts	1	2	2	1
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	-1	-1	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1	0	0	-1
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-1	-1	0
	3100,Obligated balance, end of year (net)		=====		
		-1	-1	-1	-1

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-1	-1	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-1	-1	0

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Administration  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0121  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1050	Unob Bal: Unobligated balance (total)		=====		
		48	48	48	48
1910	Total budgetary resources (disc. and mand.)		=====		
		48	48	48	48
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	48	48	48	48
2500	Total budgetary resources		=====		
		48	48	48	48

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Secretary  
Budget Account: Office of the Secretary  
Treasury Account: Office of the Assistant Secretary for Administration  
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06-0121  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	68	68	68	68
1050	Unob Bal: Unobligated balance (total)		=====		
		68	68	68	68
1910	Total budgetary resources (disc. and mand.)		=====		
		68	68	68	68
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	68	68	68	68
2500	Total budgetary resources		=====		
		68	68	68	68

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Administration  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0121  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	18
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	35
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	18	35

**Status of Budgetary Resources**

2002	OFC ASST SEC-ADMIN	0	0	0	35
2004	Direct obligations incurred (total)		=====		
		0	0	0	35
2403	Unob Bal: Unapportioned: Other	18	18	18	0
2500	Total budgetary resources		=====		
		18	18	18	35

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	35
3040	Ob Bal: Outlays (gross)	0	0	0	-18
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-18

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Secretary  
Budget Account: Office of the Secretary  
Treasury Account: Office of the Assistant Secretary for Administration  
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0121  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	18
4020	Disc: Total outlays, gross	0	=====	0	18
4080	Disc: Outlays, net	0	=====	0	18
4190	Outlays, net (disc. and mand.)	0	=====	0	18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Congressional Relations  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0122  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,968	3,968	3,968	3,968
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,023	-2,023
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,968	3,968	1,945	1,945
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	50
1750	BA: Disc: Spending auth: Total	0	=====	0	50
		0	0	0	50
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,968	3,968	1,945	1,995
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,968	3,968	1,945	1,995

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	371	902	1,578	1,941
2004	Direct obligations incurred (total)		=====	=====	=====
		371	902	1,578	1,941
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	47
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	47
2201	Unob Bal: Apportioned: Avail in the current period	3,597	3,066	367	7
2500	Total budgetary resources	=====	=====	=====	=====
		3,968	3,968	1,945	1,995

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Congressional Relations  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0122  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	371	902	1,578	1,988
3040	Ob Bal: Outlays (gross)	-368	-810	-1,373	-1,804
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-50
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	92	206	184
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-50
3100	Obligated balance, end of year (net)	4	92	206	134

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 3,968	===== 3,968	===== 1,945	===== 1,995
4010	Disc: Outlays from new authority	368	810	1,373	1,804
4020	Disc: Total outlays, gross	368	810	1,373	1,804
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-50
4060	Disc: Additional offsets against BA only (total)	0	0	0	-50
4070	Disc: Budget authority, net	===== 3,968	===== 3,968	===== 1,945	===== 1,945
4080	Disc: Outlays, net	368	810	1,373	1,804
4180	Budget authority, net (disc. and mand.)	===== 3,968	===== 3,968	===== 1,945	===== 1,945
4190	Outlays, net (disc. and mand.)	368	810	1,373	1,804

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
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 Treasury Account: Office of the Assistant Secretary for Congressional Relations  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0122  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	375	375	375	375
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1050	Unob Bal: Unobligated balance (total)		=====		
		375	375	375	385
1910	Total budgetary resources (disc. and mand.)		=====		
		375	375	375	385

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	12	12	29
2004	Direct obligations incurred (total)		=====		
		6	12	12	29
2403	Unob Bal: Unapportioned: Other	369	364	363	356
2500	Total budgetary resources		=====		
		375	375	375	385

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	175	175	175	175
3020	Obligated balance, start of year (net)		=====		
		175	175	175	175
3031	Ob Bal: Obligations incurred: Expired accounts	6	12	12	29
3040	Ob Bal: Outlays (gross)	-138	-144	-144	-157
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	43	43	43	37
3100	Obligated balance, end of year (net)		=====		
		43	43	43	37

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Secretary  
Budget Account: Office of the Secretary  
Treasury Account: Office of the Assistant Secretary for Congressional Relations  
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0122  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	138	144	144	157
4020	Disc: Total outlays, gross		=====		
		138	144	144	157
4080	Disc: Outlays, net		=====		
		138	144	144	157
4190	Outlays, net (disc. and mand.)		=====		
		138	144	144	157

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Congressional Relations  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0122  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	120	120	120	120
1050	Unob Bal: Unobligated balance (total)		=====		
		120	120	120	120
1910	Total budgetary resources (disc. and mand.)		=====		
		120	120	120	120

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	120	120	120	120
2500	Total budgetary resources		=====		
		120	120	120	120

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	67	67	67	67
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)		=====		
		64	64	64	64
3040	Ob Bal: Outlays (gross)	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	67	67	67	62
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-3	-3	-3
3100	Obligated balance, end of year (net)		=====		
		64	64	64	59

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Secretary  
Budget Account: Office of the Secretary  
Treasury Account: Office of the Assistant Secretary for Congressional Relations  
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0122  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	5
4020	Disc: Total outlays, gross	0	=====	0	5
4080	Disc: Outlays, net	0	=====	0	5
4190	Outlays, net (disc. and mand.)	0	=====	0	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Congressional Relations  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0122  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	49	49	49	49
1050	Unob Bal: Unobligated balance (total)		=====		
		49	49	49	49
1910	Total budgetary resources (disc. and mand.)		=====		
		49	49	49	49

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	49	49	49	49
2500	Total budgetary resources		=====		
		49	49	49	49

**Change in Obl Bal**

3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-73	-73	-73	-73
3020	Obligated balance, start of year (net)		=====		
		-73	-73	-73	-73
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-73	-73	-73	-73
3100	Obligated balance, end of year (net)		=====		
		-73	-73	-73	-73

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	88	88	88	88
1050	Unob Bal: Unobligated balance (total)		=====		
		88	88	88	88
1910	Total budgetary resources (disc. and mand.)		=====		
		88	88	88	88

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	88	88	88	88
2500	Total budgetary resources		=====		
		88	88	88	88

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)		=====		
		7	7	7	7
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	7	7
3100	Obligated balance, end of year (net)		=====		
		7	7	7	7



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	146	146	146	146
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	146
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		146	146	146	291
1910	Total budgetary resources (disc. and mand.)		=====		
		146	146	146	291

**Status of Budgetary Resources**

2002	OFC ASST SEC-CONGRESSIO	0	0	0	291
2004	Direct obligations incurred (total)		=====		
		0	0	0	291
2403	Unob Bal: Unapportioned: Other	146	146	146	0
2500	Total budgetary resources		=====		
		146	146	146	291

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	291
3040	Ob Bal: Outlays (gross)	0	0	0	-146
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-146

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	146
4020	Disc: Total outlays, gross		=====		
		0	0	0	146
4080	Disc: Outlays, net		=====		
		0	0	0	146
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	146

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 Treasury Account: Office of the Under Secretary for Research, Education and Econom  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0124  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	895	895	895	895
1160	BA: Disc: Appropriation (total)		=====		
		895	895	895	895
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	335	335	335	410
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	85	85	85	0
1750	BA: Disc: Spending auth: Total		=====		
		420	420	420	410
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,315	1,315	1,315	1,305
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,315	1,315	1,315	1,305

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	180	118	278	886
2004	Direct obligations incurred (total)		=====		
		180	118	278	886
2101	Reimbursable obs incurred: Category A (by quarter)	26	315	364	74
2104	Reimbursable obligations incurred (total)		=====		
		26	315	364	74
2201	Unob Bal: Apportioned: Avail in the current period	1,024	797	588	345
2203	Unob Bal: Apportioned: Anticipated	85	85	85	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,315	1,315	1,315	1,305

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	206	433	642	960
3040	Ob Bal: Outlays (gross)	-192	-407	-564	-828
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-335	-335	-335	-410
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	25	78	132
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-335	-335	-335	-410
3100	Obligated balance, end of year (net)		=====		
		-321	-310	-257	-278

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,315	1,315	1,315	1,305
4010	Disc: Outlays from new authority	192	407	564	828
4020	Disc: Total outlays, gross		=====		
		192	407	564	828
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-335	-335	-335	-410
4060	Disc: Additional offsets against BA only (total)		=====		
		-335	-335	-335	-410
4070	Disc: Budget authority, net		=====		
		980	980	980	895
4080	Disc: Outlays, net		=====		
		192	407	564	828
4180	Budget authority, net (disc. and mand.)		=====		
		980	980	980	895
4190	Outlays, net (disc. and mand.)		=====		
		192	407	564	828

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	0	98	98	198
1050	Unob Bal: Unobligated balance (total)		=====		
		12	110	110	210
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	65	65	65	65
1750	BA: Disc: Spending auth: Total		=====		
		65	65	65	65
1900	Budget authority total (disc. and mand.)		=====		
		65	65	65	65
1910	Total budgetary resources (disc. and mand.)		=====		
		77	175	175	275

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-52	54	54	158
2004	Direct obligations incurred (total)		=====		
		-52	54	54	158
2101	Reimbursable obs incurred: Category A (by quarter)	-20	24	24	24
2104	Reimbursable obligations incurred (total)		=====		
		-20	24	24	24
2403	Unob Bal: Unapportioned: Other	149	97	97	93
2500	Total budgetary resources		=====		
		77	175	175	275

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	209	209	209	209
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-205	-205	-205	-205
3020	Obligated balance, start of year (net)	3	3	3	3
3031	Ob Bal: Obligations incurred: Expired accounts	-72	77	77	182
3040	Ob Bal: Outlays (gross)	-37	-59	-59	-62
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-65	-65	-65	-65
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-98	-98	-198
3090	Ob Bal: EOY: Unpaid obligations (gross)	100	129	129	131
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-270	-270	-270	-270
3100	Obligated balance, end of year (net)	-171	-142	-142	-140

**BA & O, Net**

4000	Disc: Budget authority, gross	65	65	65	65
4011	Disc: Outlays from balances	37	59	59	62
4020	Disc: Total outlays, gross	37	59	59	62
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-65	-65	-65	-65
4060	Disc: Additional offsets against BA only (total)	-65	-65	-65	-65
4080	Disc: Outlays, net	37	59	59	62
4190	Outlays, net (disc. and mand.)	37	59	59	62

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	14	14

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	14	14	14	14
2500	Total budgetary resources		=====		
		14	14	14	14

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	4	4	4
3100	Obligated balance, end of year (net)		=====		
		4	4	4	4

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	16	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		16	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		16	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		17	1	1	1

**Status of Budgetary Resources**

2002	OFC UNDER SEC-RSRCH EDU	4	0	0	0
2004	Direct obligations incurred (total)		=====		
		4	0	0	0
2403	Unob Bal: Unapportioned: Other	13	1	1	1
2500	Total budgetary resources		=====		
		17	1	1	1

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-4	-4	-4	-4
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16	-16	-16	-16
3020	Obligated balance, start of year (net)	-20	=====	-20	-20
3031	Ob Bal: Obligations incurred: Expired accounts	4	0	0	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-16	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-4	-4	-4
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-32	-16	-16	-16
3100	Obligated balance, end of year (net)	-32	=====	-20	-20

**BA & O, Net**

4000	Disc: Budget authority, gross	16	=====	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-16	0	0	0
4060	Disc: Additional offsets against BA only (total)	-16	=====	0	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)	6	=====	6	11
1910	Total budgetary resources (disc. and mand.)	6	=====	6	11

**Status of Budgetary Resources**

2002	OFC UNDER SEC-RSRCH EDU	0	0	0	11
2004	Direct obligations incurred (total)	0	=====	0	11
2403	Unob Bal: Unapportioned: Other	6	6	6	0
2500	Total budgetary resources	6	=====	6	11

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	11
3040	Ob Bal: Outlays (gross)	0	0	0	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	5
4020	Disc: Total outlays, gross		=====		
		0	0	0	5
4080	Disc: Outlays, net		=====		
		0	0	0	5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	5

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	895	895	895	895
1160	BA: Disc: Appropriation (total)		=====		
		895	895	895	895
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	330	330	330	475
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	322	322	322	0
1750	BA: Disc: Spending auth: Total		=====		
		653	653	653	475
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,548	1,548	1,548	1,370
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,548	1,548	1,548	1,370

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	213	323	634	883
2004	Direct obligations incurred (total)		=====		
		213	323	634	883
2101	Reimbursable obs incurred: Category A (by quarter)	2	234	329	456
2104	Reimbursable obligations incurred (total)		=====		
		2	234	329	456
2201	Unob Bal: Apportioned: Avail in the current period	1,011	669	263	-147
2203	Unob Bal: Apportioned: Anticipated	128	128	128	0
2403	Unob Bal: Unapportioned: Other	194	194	194	178
2500	Total budgetary resources	=====	=====	=====	=====
		1,548	1,548	1,548	1,370

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	215	557	962	1,339
3040	Ob Bal: Outlays (gross)	-212	-487	-848	-1,253
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-330	-330	-330	-475
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	70	115	85
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-330	-330	-330	-475
3100	Obligated balance, end of year (net)		=====		
		-328	-260	-216	-390

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,548	1,548	1,548	1,370
4010	Disc: Outlays from new authority	212	487	848	1,253
4020	Disc: Total outlays, gross		=====		=====
		212	487	848	1,253
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-330	-330	-330	-475
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-330	-330	-330	-475
4070	Disc: Budget authority, net	=====	=====	=====	
		1,217	1,217	1,217	895
4080	Disc: Outlays, net		=====		=====
		212	487	848	1,253
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,217	1,217	1,217	895
4190	Outlays, net (disc. and mand.)		=====		=====
		212	487	848	1,253

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0125  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	484	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		484	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		484	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		494	12	12	12

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	27	6	6	8
2004	Direct obligations incurred (total)		=====		
		27	6	6	8
2101	Reimbursable obs incurred: Category A (by quarter)	-24	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		-24	0	0	0
2403	Unob Bal: Unapportioned: Other	491	7	6	5
2500	Total budgetary resources		=====		
		494	12	12	12

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0125  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	65	65	65	65
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-256	-256	-256	-256
3020	Obligated balance, start of year (net)	-191	=====	-191	-191
3031	Ob Bal: Obligations incurred: Expired accounts	3	6	6	7
3040	Ob Bal: Outlays (gross)	-49	-51	-51	-53
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-484	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	19	19	19	19
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-739	-258	-258	-258
3100	Obligated balance, end of year (net)	-720	=====	-238	-238

**BA & O, Net**

4000	Disc: Budget authority, gross	484	=====	2	2
4011	Disc: Outlays from balances	49	51	51	53
4020	Disc: Total outlays, gross	49	=====	51	53
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-484	-2	-2	-2
4060	Disc: Additional offsets against BA only (total)	-484	=====	-2	-2
4080	Disc: Outlays, net	49	=====	51	53
4190	Outlays, net (disc. and mand.)	49	=====	51	53



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0125  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	10	10	10	10
2500	Total budgetary resources		=====		
		10	10	10	10

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6	6	6	6
3020	Obligated balance, start of year (net)		=====		
		6	6	6	6
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	6	6	6
3100	Obligated balance, end of year (net)		=====		
		6	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Secretary  
Budget Account: Office of the Secretary  
Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr  
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0125  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06-0125  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3020	Obligated balance, start of year (net)		=====		
		-27	-27	-27	-27
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	2
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-29	-29	-29
3100	Obligated balance, end of year (net)		=====		
		-27	-27	-27	-27

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0125  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)	4	=====	4	7
1910	Total budgetary resources (disc. and mand.)	4	=====	4	7

**Status of Budgetary Resources**

2002	OFC UNDER SEC-MRKTG & RE	0	0	0	7
2004	Direct obligations incurred (total)	0	=====	0	7
2403	Unob Bal: Unapportioned: Other	4	4	4	0
2500	Total budgetary resources	4	=====	4	7

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3040	Ob Bal: Outlays (gross)	0	0	0	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Secretary  
Budget Account: Office of the Secretary  
Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr  
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0125  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	3
4020	Disc: Total outlays, gross		=====		
		0	0	0	3
4080	Disc: Outlays, net		=====		
		0	0	0	3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0126  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	895	895	895	895
1160	BA: Disc: Appropriation (total)		=====		
		895	895	895	895
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	162	174	174	174
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	182	170	170	0
1750	BA: Disc: Spending auth: Total		=====		
		344	344	344	174
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,239	1,239	1,239	1,069
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,239	1,239	1,239	1,069

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	204	24	536	905
2004	Direct obligations incurred (total)		=====		
		204	24	536	905
2101	Reimbursable obs incurred: Category A (by quarter)	2	432	207	163
2104	Reimbursable obligations incurred (total)		=====		
		2	432	207	163
2201	Unob Bal: Apportioned: Avail in the current period	851	614	326	-169
2203	Unob Bal: Apportioned: Anticipated	12	0	0	0
2403	Unob Bal: Unapportioned: Other	170	170	170	170
2500	Total budgetary resources	=====	=====	=====	=====
		1,239	1,239	1,239	1,069

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0126  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	206	455	743	1,068
3040	Ob Bal: Outlays (gross)	-205	-413	-660	-974
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-162	-174	-174	-174
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	42	83	94
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-162	-174	-174	-174
3100	Obligated balance, end of year (net)		=====		
		-161	-132	-91	-80

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,239	1,239	1,239	1,069
4010	Disc: Outlays from new authority	205	413	660	974
4020	Disc: Total outlays, gross		=====		
		205	413	660	974
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-162	-174	-174	-174
4060	Disc: Additional offsets against BA only (total)		=====		
		-162	-174	-174	-174
4070	Disc: Budget authority, net	=====	=====	=====	
		1,077	1,065	1,065	895
4080	Disc: Outlays, net		=====		
		205	413	660	974
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,077	1,065	1,065	895
4190	Outlays, net (disc. and mand.)		=====		
		205	413	660	974

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0126  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	8	====	8	10
1910	Total budgetary resources (disc. and mand.)	8	====	8	10

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-44	-16	-16	-11
2004	Direct obligations incurred (total)	-44	====	-16	-11
2101	Reimbursable obs incurred: Category A (by quarter)	-22	-16	-16	-15
2104	Reimbursable obligations incurred (total)	-22	====	-16	-15
2403	Unob Bal: Unapportioned: Other	75	41	41	36
2500	Total budgetary resources	8	====	8	10

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	111	111	111	111
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-226	-226	-226	-226
3020	Obligated balance, start of year (net)	-115	====	-115	-115
3031	Ob Bal: Obligations incurred: Expired accounts	-66	-33	-33	-25
3040	Ob Bal: Outlays (gross)	-43	-45	-62	-65
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	33	16	19
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-226	-226	-226	-226
3100	Obligated balance, end of year (net)	-225	====	-209	-207



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Secretary  
Budget Account: Office of the Secretary  
Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural  
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0126  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	43	45	62	65
4020	Disc: Total outlays, gross		=====		
		43	45	62	65
4080	Disc: Outlays, net		=====		
		43	45	62	65
4190	Outlays, net (disc. and mand.)		=====		
		43	45	62	65

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	2
3100	Obligated balance, end of year (net)		=====		
		2	2	2	2

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural  
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 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	12
1029	Unob Bal: Other balances withdrawn	0	0	0	-9
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	21	23
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	21	23

**Status of Budgetary Resources**

2002	OFC UNDER SEC-FARM/FOREI	0	0	0	23
2004	Direct obligations incurred (total)		=====		
		0	0	0	23
2403	Unob Bal: Unapportioned: Other	21	21	21	0
2500	Total budgetary resources		=====		
		21	21	21	23

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	23
3040	Ob Bal: Outlays (gross)	0	0	0	-12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-12

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Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0126  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	12
4020	Disc: Total outlays, gross		=====		
		0	0	0	12
4080	Disc: Outlays, net		=====		
		0	0	0	12
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Rural Development  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0127  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	895	895	895	895
1160	BA: Disc: Appropriation (total)		=====		
		895	895	895	895
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	494	494	494	471
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		495	495	495	471
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,390	1,390	1,390	1,366
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,390	1,390	1,390	1,366

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	62	106	568	841
2004	Direct obligations incurred (total)		=====		
		62	106	568	841
2101	Reimbursable obs incurred: Category A (by quarter)	44	96	216	274
2104	Reimbursable obligations incurred (total)		=====		
		44	96	216	274
2201	Unob Bal: Apportioned: Avail in the current period	1,283	1,188	604	251
2203	Unob Bal: Apportioned: Anticipated	1	1	1	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,390	1,390	1,390	1,366

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Rural Development  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0127  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	106	201	785	1,115
3040	Ob Bal: Outlays (gross)	-95	-191	-676	-1,019
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-494	-494	-494	-471
3090	Ob Bal: EOY: Unpaid obligations (gross)	11	11	108	97
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-494	-494	-494	-471
3100	Obligated balance, end of year (net)	-483	-483	-386	-374

**BA & O, Net**

4000	Disc: Budget authority, gross	1,390	1,390	1,390	1,366
4010	Disc: Outlays from new authority	95	191	676	1,019
4020	Disc: Total outlays, gross	95	191	676	1,019
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-494	-494	-494	-471
4060	Disc: Additional offsets against BA only (total)	-494	-494	-494	-471
4070	Disc: Budget authority, net	896	896	896	895
4080	Disc: Outlays, net	95	191	676	1,019
4180	Budget authority, net (disc. and mand.)	896	896	896	895
4190	Outlays, net (disc. and mand.)	95	191	676	1,019



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Rural Development  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0127  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	381	39	39	143
1750	BA: Disc: Spending auth: Total		=====		
		381	39	39	143
1900	Budget authority total (disc. and mand.)		=====		
		381	39	39	143
1910	Total budgetary resources (disc. and mand.)		=====		
		391	50	50	155

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-62	-79	-79	-76
2004	Direct obligations incurred (total)		=====		
		-62	-79	-79	-76
2101	Reimbursable obs incurred: Category A (by quarter)	35	52	52	51
2104	Reimbursable obligations incurred (total)		=====		
		35	52	52	51
2403	Unob Bal: Unapportioned: Other	419	76	77	180
2500	Total budgetary resources		=====		
		391	50	50	155

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Office of the Secretary  
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 Treasury Account: Office of the Under Secretary for Rural Development  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0127  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	125	125	125	125
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-307	-307	-307	-307
3020	Obligated balance, start of year (net)	-182	=====	-182	-182
3031	Ob Bal: Obligations incurred: Expired accounts	-27	-27	-27	-26
3040	Ob Bal: Outlays (gross)	-58	-77	-84	-85
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-381	-39	-39	-143
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	40	21	15	13
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-688	-346	-346	-450
3100	Obligated balance, end of year (net)	-648	=====	-332	-437

**BA & O, Net**

4000	Disc: Budget authority, gross	381	=====	39	143
4011	Disc: Outlays from balances	58	77	84	85
4020	Disc: Total outlays, gross	58	=====	77	85
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-381	-39	-39	-143
4060	Disc: Additional offsets against BA only (total)	-381	=====	-39	-143
4080	Disc: Outlays, net	58	=====	77	85
4190	Outlays, net (disc. and mand.)	58	=====	77	85

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Rural Development  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0127  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	24
1910	Total budgetary resources (disc. and mand.)		=====		
		24	24	24	24

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	24	24	24	24
2500	Total budgetary resources		=====		
		24	24	24	24

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	8	8	8
3100	Obligated balance, end of year (net)		=====		
		8	8	8	8

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Secretary  
Budget Account: Office of the Secretary  
Treasury Account: Office of the Under Secretary for Rural Development  
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0127  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Rural Development  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06-0127  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44	44	44	44
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	43
1050	Unob Bal: Unobligated balance (total)		=====		
		44	44	44	87
1910	Total budgetary resources (disc. and mand.)		=====		
		44	44	44	87

**Status of Budgetary Resources**

2002	OFC UNDER SEC-RURAL DEV	0	0	0	87
2004	Direct obligations incurred (total)		=====		
		0	0	0	87
2403	Unob Bal: Unapportioned: Other	44	44	44	0
2500	Total budgetary resources		=====		
		44	44	44	87

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	87
3040	Ob Bal: Outlays (gross)	0	0	0	-43
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-43

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	43
4020	Disc: Total outlays, gross		=====		
		0	0	0	43
4080	Disc: Outlays, net		=====		
		0	0	0	43
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0128  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,589	895	895	895
1134	BA: Disc: Appropriations precluded from obligation	-694	0	0	0
1160	BA: Disc: Appropriation (total)	895	895	895	895
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	134	135	1,375	1,788
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1	0	0	0
1750	BA: Disc: Spending auth: Total	135	135	1,375	1,788
1900	Budget authority total (disc. and mand.)	1,030	1,030	2,270	2,683
1910	Total budgetary resources (disc. and mand.)	1,030	1,030	2,270	2,683

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	406	880	680	867
2004	Direct obligations incurred (total)	406	880	680	867
2101	Reimbursable obs incurred: Category A (by quarter)	10	38	716	1,705
2104	Reimbursable obligations incurred (total)	10	38	716	1,705
2201	Unob Bal: Apportioned: Avail in the current period	613	112	874	111
2203	Unob Bal: Apportioned: Anticipated	1	0	0	0
2500	Total budgetary resources	1,030	1,030	2,270	2,683



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0128  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	416	918	1,396	2,572
3040	Ob Bal: Outlays (gross)	-414	-827	-1,023	-1,365
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-134	-135	-1,375	-1,788
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	91	373	1,207
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-134	-135	-1,375	-1,788
3100	Obligated balance, end of year (net)	-132	-44	-1,002	-581

**BA & O, Net**

4000	Disc: Budget authority, gross	1,030	1,030	2,270	2,683
4010	Disc: Outlays from new authority	414	827	1,023	1,365
4020	Disc: Total outlays, gross	414	827	1,023	1,365
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-134	-135	-1,375	-1,788
4060	Disc: Additional offsets against BA only (total)	-134	-135	-1,375	-1,788
4070	Disc: Budget authority, net	896	895	895	895
4080	Disc: Outlays, net	414	827	1,023	1,365
4180	Budget authority, net (disc. and mand.)	896	895	895	895
4190	Outlays, net (disc. and mand.)	414	827	1,023	1,365

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1021	Unob Bal: Recov of prior year unpaid obligations	0	47	47	98
1050	Unob Bal: Unobligated balance (total)		====		
		24	71	71	122
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	131	131	131	133
1750	BA: Disc: Spending auth: Total		====		
		131	131	131	133
1900	Budget authority total (disc. and mand.)		====		
		131	131	131	133
1910	Total budgetary resources (disc. and mand.)		====		
		155	202	202	255

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-145	-72	-72	-14
2004	Direct obligations incurred (total)		====		
		-145	-72	-72	-14
2101	Reimbursable obs incurred: Category A (by quarter)	121	133	133	133
2104	Reimbursable obligations incurred (total)		====		
		121	133	133	133
2403	Unob Bal: Unapportioned: Other	179	140	140	136
2500	Total budgetary resources		====		
		155	202	202	255

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	110	110	110	110
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9	-9	-9	-9
3020	Obligated balance, start of year (net)		=====		
		101	101	101	101
3031	Ob Bal: Obligations incurred: Expired accounts	-24	62	61	119
3040	Ob Bal: Outlays (gross)	-36	-54	-57	-63
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-131	-131	-131	-133
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-47	-47	-98
3090	Ob Bal: EOY: Unpaid obligations (gross)	50	71	68	68
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-140	-140	-140	-143
3100	Obligated balance, end of year (net)		=====		
		-91	-70	-73	-75

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		131	131	131	133
4011	Disc: Outlays from balances	36	54	57	63
4020	Disc: Total outlays, gross		=====		
		36	54	57	63
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-131	-131	-131	-133
4060	Disc: Additional offsets against BA only (total)		=====		
		-131	-131	-131	-133
4080	Disc: Outlays, net		=====		
		36	54	57	63
4190	Outlays, net (disc. and mand.)		=====		
		36	54	57	63

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	17

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	17	17	17	17
2500	Total budgetary resources		=====		
		17	17	17	17

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	8	8	8
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-4	-4	-4
3100	Obligated balance, end of year (net)		=====		
		4	4	4	4

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0128  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	9
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	9	9	9	9
2500	Total budgetary resources		=====		
		9	9	9	9

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-127	-127	-127	-127
3020	Obligated balance, start of year (net)		=====		
		-126	-126	-126	-126
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-127	-127	-127	-127
3100	Obligated balance, end of year (net)		=====		
		-126	-126	-126	-126

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)	6	=====	6	12
1910	Total budgetary resources (disc. and mand.)	6	=====	6	12

**Status of Budgetary Resources**

2002	OFC UNDER SEC-NATRL RES	0	0	0	12
2004	Direct obligations incurred (total)	0	=====	0	12
2403	Unob Bal: Unapportioned: Other	6	6	6	0
2500	Total budgetary resources	6	=====	6	12

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	12
3040	Ob Bal: Outlays (gross)	0	0	0	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Secretary  
Budget Account: Office of the Secretary  
Treasury Account: Office of the Under Secretary for Natural Resources and Environm  
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0128  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	6
4020	Disc: Total outlays, gross		=====		
		0	0	0	6
4080	Disc: Outlays, net		=====		
		0	0	0	6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0129  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	813	813	813	813
1160	BA: Disc: Appropriation (total)		=====		
		813	813	813	813
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	78	200	200	200
1750	BA: Disc: Spending auth: Total		=====		
		78	200	200	200
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		891	1,013	1,013	1,013
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		891	1,013	1,013	1,013

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	90	60	508	694
2004	Direct obligations incurred (total)		=====		
		90	60	508	694
2101	Reimbursable obs incurred: Category A (by quarter)	13	227	97	120
2104	Reimbursable obligations incurred (total)		=====		
		13	227	97	120
2201	Unob Bal: Apportioned: Avail in the current period	789	727	408	199
2500	Total budgetary resources		=====	=====	=====
		891	1,013	1,013	1,013

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0129  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	102	286	605	814
3040	Ob Bal: Outlays (gross)	-98	-248	-519	-770
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-78	-200	-200	-200
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	38	86	44
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-78	-200	-200	-200
3100	Obligated balance, end of year (net)		=====		
		-74	-162	-114	-156

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		891	1,013	1,013	1,013
4010	Disc: Outlays from new authority	98	248	519	770
4020	Disc: Total outlays, gross		=====		
		98	248	519	770
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-78	-200	-200	-200
4060	Disc: Additional offsets against BA only (total)		=====		
		-78	-200	-200	-200
4070	Disc: Budget authority, net		=====		
		813	813	813	813
4080	Disc: Outlays, net		=====		
		98	248	519	770
4180	Budget authority, net (disc. and mand.)		=====		
		813	813	813	813
4190	Outlays, net (disc. and mand.)		=====		
		98	248	519	770

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0129  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	13
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	89	89	89	89
1750	BA: Disc: Spending auth: Total		=====		
		89	89	89	89
1900	Budget authority total (disc. and mand.)		=====		
		89	89	89	89
1910	Total budgetary resources (disc. and mand.)		=====		
		98	98	98	102

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-131	-106	-107	-96
2004	Direct obligations incurred (total)		=====		
		-131	-106	-107	-96
2101	Reimbursable obs incurred: Category A (by quarter)	85	89	88	89
2104	Reimbursable obligations incurred (total)		=====		
		85	89	88	89
2403	Unob Bal: Unapportioned: Other	144	115	117	108
2500	Total budgetary resources		=====		
		98	98	98	102

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0129  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	84	84	84	84
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-70	-70	-70	-70
3020	Obligated balance, start of year (net)	14	14	14	14
3031	Ob Bal: Obligations incurred: Expired accounts	-46	-17	-19	-7
3040	Ob Bal: Outlays (gross)	-31	-31	-32	-39
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-89	-89	-89	-89
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	35	33	35
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-159	-159	-159	-159
3100	Obligated balance, end of year (net)	-153	-124	-126	-124

**BA & O, Net**

4000	Disc: Budget authority, gross	89	89	89	89
4011	Disc: Outlays from balances	31	31	32	39
4020	Disc: Total outlays, gross	31	31	32	39
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-89	-89	-89	-89
4060	Disc: Additional offsets against BA only (total)	-89	-89	-89	-89
4080	Disc: Outlays, net	31	31	32	39
4190	Outlays, net (disc. and mand.)	31	31	32	39

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0129  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	4	4	4
3100	Obligated balance, end of year (net)		=====		
		4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0129  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		16	16	16	16
1910	Total budgetary resources (disc. and mand.)		=====		
		16	16	16	16
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	16	16	16	16
2500	Total budgetary resources		=====		
		16	16	16	16

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06-0129  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	9

**Status of Budgetary Resources**

2002	OFC UNDER SEC-FOOD, NUTR	0	0	-2	0
2004	Direct obligations incurred (total)		=====		
		0	0	-2	0
2403	Unob Bal: Unapportioned: Other	9	9	12	9
2500	Total budgetary resources		=====		
		9	9	9	9

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-80	-80	-80	-80
3020	Obligated balance, start of year (net)		=====		
		-79	-79	-79	-79
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-2	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	-2	1
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-80	-80	-80	-80
3100	Obligated balance, end of year (net)		=====		
		-79	-79	-82	-79

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Civil Rights  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0130  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	895	895	895	895
1160	BA: Disc: Appropriation (total)		=====		
		895	895	895	895
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	146	146	146	146
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	271	271	271	0
1750	BA: Disc: Spending auth: Total		=====		
		417	417	417	146
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,312	1,312	1,312	1,041
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,312	1,312	1,312	1,041

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7	22	317	895
2004	Direct obligations incurred (total)		=====		
		7	22	317	895
2101	Reimbursable obs incurred: Category A (by quarter)	17	30	52	146
2104	Reimbursable obligations incurred (total)		=====		
		17	30	52	146
2201	Unob Bal: Apportioned: Avail in the current period	1,017	989	673	-132
2203	Unob Bal: Apportioned: Anticipated	139	139	139	0
2403	Unob Bal: Unapportioned: Other	132	132	132	132
2500	Total budgetary resources	=====	=====	=====	=====
		1,312	1,312	1,312	1,041



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Civil Rights  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0130  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	24	52	369	1,041
3040	Ob Bal: Outlays (gross)	-20	-43	-296	-1,009
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-146	-146	-146	-146
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	9	72	32
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-146	-146	-146	-146
3100	Obligated balance, end of year (net)	-142	-137	-74	-115

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,312	1,312	1,312	1,041
4010	Disc: Outlays from new authority	20	43	296	1,009
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20	43	296	1,009
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-146	-146	-146	-146
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-146	-146	-146	-146
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,166	1,166	1,166	895
4080	Disc: Outlays, net	=====	=====	=====	=====
		20	43	296	1,009
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,166	1,166	1,166	895
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20	43	296	1,009

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Civil Rights  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0130  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	22
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	22

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-16	-16	-17	-16
2004	Direct obligations incurred (total)		=====		
		-16	-16	-17	-16
2403	Unob Bal: Unapportioned: Other	38	38	39	38
2500	Total budgetary resources		=====		
		22	22	22	22

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	66	66	66	66
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-229	-229	-229	-229
3020	Obligated balance, start of year (net)		=====		
		-163	-163	-163	-163
3031	Ob Bal: Obligations incurred: Expired accounts	-16	-16	-17	-16
3040	Ob Bal: Outlays (gross)	-39	-39	-39	-38
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	10	9	10
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-229	-229	-229	-229
3100	Obligated balance, end of year (net)		=====		
		-219	-219	-220	-219

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Civil Rights  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0130  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	39	39	39	38
4020	Disc: Total outlays, gross		=====		
		39	39	39	38
4080	Disc: Outlays, net		=====		
		39	39	39	38
4190	Outlays, net (disc. and mand.)		=====		
		39	39	39	38

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Civil Rights  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0130  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	34	34	34	34
2500	Total budgetary resources		=====		
		34	34	34	34

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	4	4	4
3100	Obligated balance, end of year (net)		=====		
		4	4	4	4

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(MAX-BEXEC011)

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Budget Account: Office of the Secretary  
Treasury Account: Office of the Assistant Secretary for Civil Rights  
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0130  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Civil Rights  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06-0130  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Assistant Secretary for Civil Rights  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0130  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	31	31	31	31
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15
1029	Unob Bal: Other balances withdrawn	0	0	0	-16
1050	Unob Bal: Unobligated balance (total)	31	===== 31	31	30
1910	Total budgetary resources (disc. and mand.)	31	===== 31	31	30

**Status of Budgetary Resources**

2002	ANNUAL APPROP	0	0	0	30
2004	Direct obligations incurred (total)	0	===== 0	0	30
2403	Unob Bal: Unapportioned: Other	31	31	31	0
2500	Total budgetary resources	31	===== 31	31	30

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	30
3040	Ob Bal: Outlays (gross)	0	0	0	-15
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-15

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Secretary  
Budget Account: Office of the Secretary  
Treasury Account: Office of the Assistant Secretary for Civil Rights  
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0130  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	15
4020	Disc: Total outlays, gross		=====		
		0	0	0	15
4080	Disc: Outlays, net		=====		
		0	0	0	15
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: The Office of Tribal Relations  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0131  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,000	1,000	1,000	1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	3,129
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	2,000	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	2,000	3,129
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	3,000	4,129
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	3,000	4,129

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	682
2004	Direct obligations incurred (total)		=====		
		0	0	0	682
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	3,116
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	3,116
2201	Unob Bal: Apportioned: Avail in the current period	0	1,000	1,000	332
2203	Unob Bal: Apportioned: Anticipated	0	0	2,000	0
2403	Unob Bal: Unapportioned: Other	1,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,000	1,000	3,000	4,129

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: The Office of Tribal Relations  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0131  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,798
3040	Ob Bal: Outlays (gross)	0	0	0	-140
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-3,129
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	3,657
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-3,129
3100	Obligated balance, end of year (net)		=====	0	528
		0	0	0	528

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,000	1,000	3,000	4,129
4010	Disc: Outlays from new authority	0	0	0	140
4020	Disc: Total outlays, gross		=====		
		0	0	0	140
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-3,129
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-3,129
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,000	1,000	3,000	1,000
4080	Disc: Outlays, net		=====		
		0	0	0	140
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	3,000	1,000
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	140

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Food Safety  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-3701  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	813	813	813	813
1160	BA: Disc: Appropriation (total)		=====		
		813	813	813	813
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	193	193	193	193
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	193	193	193	0
1750	BA: Disc: Spending auth: Total		=====		
		385	385	385	193
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,198	1,198	1,198	1,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,198	1,198	1,198	1,006

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	135	348	584	803
2004	Direct obligations incurred (total)		=====		
		135	348	584	803
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	192
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	192
2201	Unob Bal: Apportioned: Avail in the current period	870	657	421	-181
2403	Unob Bal: Unapportioned: Other	193	193	193	193
2500	Total budgetary resources	=====	=====	=====	=====
		1,198	1,198	1,198	1,006

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Food Safety  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-3701  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	135	348	584	994
3040	Ob Bal: Outlays (gross)	-135	-311	-491	-901
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-193	-193	-193	-193
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	38	93	94
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-193	-193	-193	-193
3100	Obligated balance, end of year (net)	-193	-155	-100	-99

**BA & O, Net**

4000	Disc: Budget authority, gross	1,198	1,198	1,198	1,006
4010	Disc: Outlays from new authority	135	311	491	901
4020	Disc: Total outlays, gross	135	311	491	901
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-193	-193	-193	-193
4060	Disc: Additional offsets against BA only (total)	-193	-193	-193	-193
4070	Disc: Budget authority, net	1,006	1,006	1,006	813
4080	Disc: Outlays, net	135	311	491	901
4180	Budget authority, net (disc. and mand.)	1,006	1,006	1,006	813
4190	Outlays, net (disc. and mand.)	135	311	491	901

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Food Safety  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-3701  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1700	BA: Disc: Spending auth: Collected	0	0	137	137
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	193	137	-99	-137
1750	BA: Disc: Spending auth: Total		=====		
		193	137	38	0
1900	Budget authority total (disc. and mand.)		=====		
		193	137	38	0
1910	Total budgetary resources (disc. and mand.)		=====		
		197	141	42	4

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16	14	8	4
2004	Direct obligations incurred (total)		=====		
		16	14	8	4
2403	Unob Bal: Unapportioned: Other	181	127	35	0
2500	Total budgetary resources		=====		
		197	141	42	4

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Food Safety  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-3701  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56	56	56	56
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-137	-137	-137	-137
3020	Obligated balance, start of year (net)	-81	=====	-81	-81
3031	Ob Bal: Obligations incurred: Expired accounts	16	14	8	4
3040	Ob Bal: Outlays (gross)	-52	-50	-55	-56
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-193	-137	99	137
3090	Ob Bal: EOY: Unpaid obligations (gross)	20	20	8	4
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-331	-275	-38	0
3100	Obligated balance, end of year (net)	-310	=====	-30	4

**BA & O, Net**

4000	Disc: Budget authority, gross	193	=====	137	38	0
4011	Disc: Outlays from balances	52	50	55	56	
4020	Disc: Total outlays, gross	52	=====	50	55	56
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-137	-137	
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-137	-137
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-193	-137	99	137	
4060	Disc: Additional offsets against BA only (total)	-193	=====	-137	99	137
4080	Disc: Outlays, net	52	=====	50	-82	-82
4190	Outlays, net (disc. and mand.)	52	=====	50	-82	-82

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Food Safety  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-3701  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	4	4	4
3100	Obligated balance, end of year (net)		=====		
		4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Food Safety  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-3701  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	29
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	29	29	29	29
2500	Total budgetary resources		=====		
		29	29	29	29



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Food Safety  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06-3701  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-33	-33	-33	-33
3020	Obligated balance, start of year (net)		=====		
		-32	-32	-32	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-33	-33	-33	-33
3100	Obligated balance, end of year (net)		=====		
		-32	-32	-32	-32

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Office of the Secretary  
 Treasury Account: Office of the Under Secretary for Food Safety  
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-3701  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	34
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	69
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	69

**Status of Budgetary Resources**

2002	OFC UNDER SEC-FOOD SAFE	0	0	0	69
2004	Direct obligations incurred (total)		=====		
		0	0	0	69
2403	Unob Bal: Unapportioned: Other	35	35	35	0
2500	Total budgetary resources		=====		
		35	35	35	69

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	69
3040	Ob Bal: Outlays (gross)	0	0	0	-34
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-34

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Secretary  
Budget Account: Office of the Secretary  
Treasury Account: Office of the Under Secretary for Food Safety  
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-3701  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	34
4020	Disc: Total outlays, gross	0	=====	0	34
4080	Disc: Outlays, net	0	=====	0	34
4190	Outlays, net (disc. and mand.)	0	=====	0	34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Account Total, Office of the Secretary  
 Treasury Account:  
 Budget Account Id: 005-03-9913 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,827	5,827	5,827	5,827
1010	Unob Bal: Transferred to other accounts	0	0	-3	-3
1021	Unob Bal: Recov of prior year unpaid obligations	57	787	862	2,066
1029	Unob Bal: Other balances withdrawn	0	0	0	-123
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,884	6,614	6,686	7,767
1100	BA: Disc: Appropriation	18,749	18,125	19,325	18,058
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,290	-2,023
1134	BA: Disc: Appropriations precluded from obligation	-694	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,055	18,125	16,035	16,035
1700	BA: Disc: Spending auth: Collected	0	0	229	229
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,239	3,675	4,279	9,509
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,408	3,747	6,660	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,646	7,422	11,168	9,738
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,701	25,547	27,204	25,773
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,586	32,162	33,890	33,540

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Account Total, Office of the Secretary  
 Treasury Account:  
 Budget Account Id: 005-03-9913 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,778	6,145	10,497	15,731
2104	Reimbursable obligations incurred (total)	261	3,322	4,825	9,734
2201	Unob Bal: Apportioned: Avail in the current period	16,053	12,144	6,077	1,573
2203	Unob Bal: Apportioned: Anticipated	2,718	3,609	5,546	0
2403	Unob Bal: Unapportioned: Other	8,774	6,941	6,944	6,502
2500	Total budgetary resources	=====	=====	=====	=====
		30,586	32,162	33,890	33,540

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,945	4,945	4,945	4,945
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,819	-4,819	-4,819	-4,819
3020	Obligated balance, start of year (net)		=====		
		126	126	126	126
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,473	8,742	14,633	23,428
3031	Ob Bal: Obligations incurred: Expired accounts	-434	725	690	2,037
3040	Ob Bal: Outlays (gross)	-4,607	-8,656	-13,529	-19,375
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,879	-3,145	-4,085	-9,249
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,359	-531	-194	-259
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-1	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-57	-786	-861	-2,066
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,321	4,969	5,877	8,968
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,057	-8,494	-9,098	-14,327
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-4,737	-3,525	-3,221	-5,359

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Account Total, Office of the Secretary  
 Treasury Account:  
 Budget Account Id: 005-03-9913 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,701	25,547	27,204	25,773
4010	Disc: Outlays from new authority	3,432	7,083	11,771	16,910
4011	Disc: Outlays from balances	1,174	1,573	1,757	2,466
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,607	8,656	13,529	19,375
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-229	-229
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-229	-229
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,879	-3,145	-4,085	-9,249
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,359	-531	-194	-259
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,239	-3,675	-4,279	-9,509
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,463	21,872	22,695	16,035
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,607	8,656	13,299	19,146
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,463	21,872	22,695	16,035
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,607	8,656	13,299	19,146

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Gifts and Bequests  
 Treasury Account: Gifts and Bequests  
 Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,870	2,870	2,870	2,870
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,870	2,870	2,876	2,876
1202	BA: Mand: Appropriation (trust fund)	80	231	341	548
1250	BA: Mand: Anticipated appropriation	237	204	179	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		317	434	520	548
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		317	434	520	548
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,186	3,304	3,396	3,424

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-3	75	289	586
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-3	75	289	586
2201	Unob Bal: Apportioned: Avail in the current period	3,172	3,044	2,835	2,425
2203	Unob Bal: Apportioned: Anticipated	0	0	-5	0
2403	Unob Bal: Unapportioned: Other	18	185	278	413
2500	Total budgetary resources	=====	=====	=====	=====
		3,186	3,304	3,396	3,424

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Gifts and Bequests  
 Treasury Account: Gifts and Bequests  
 Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	311	311	311	311
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		311	311	311	311
3030	Ob Bal: Obligations incurred: Unexpired accounts	-3	75	289	586
3040	Ob Bal: Outlays (gross)	-117	-226	-386	-684
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	191	160	207	207
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		191	160	207	207

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		317	434	520	548
4100	Mand: Outlays from new authority	2	32	142	316
4101	Mand: Outlays from balances	115	193	244	368
4110	Mand: Total outlays, gross	0	0	386	684
	<b>4160,Mand: Budget authority, net</b>		=====		
		317	434	520	548
4170	Mand: Outlays, net		=====		
		0	0	386	684
4180	Budget authority, net (disc. and mand.)		=====		
		317	434	520	548
4190	Outlays, net (disc. and mand.)		=====		
		0	0	386	684



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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Account Total, Gifts and Bequests  
 Treasury Account:  
 Budget Account Id: 005-03-8203 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,870	2,870	2,870	2,870
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,870	2,870	2,876	2,876
1202	BA: Mand: Appropriation (trust fund)	80	231	341	548
1250	BA: Mand: Anticipated appropriation	237	204	179	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		317	434	520	548
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		317	434	520	548
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,186	3,304	3,396	3,424

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-3	75	289	586
2201	Unob Bal: Apportioned: Avail in the current period	3,172	3,044	2,835	2,425
2203	Unob Bal: Apportioned: Anticipated	0	0	-5	0
2403	Unob Bal: Unapportioned: Other	18	185	278	413
2500	Total budgetary resources	=====	=====	=====	=====
		3,186	3,304	3,396	3,424

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Account Total, Gifts and Bequests  
 Treasury Account:  
 Budget Account Id: 005-03-8203 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	311	311	311	311
	3020,Obligated balance, start of year (net)		=====		
		311	311	311	311
3030	Ob Bal: Obligations incurred: Unexpired accounts	-3	75	289	586
3040	Ob Bal: Outlays (gross)	-117	-226	-386	-684
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	191	160	207	207
	3100,Obligated balance, end of year (net)		=====		
		191	160	207	207

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		317	434	520	548
4100	Mand: Outlays from new authority	2	32	142	316
4101	Mand: Outlays from balances	115	193	244	368
4110	Mand: Total outlays, gross	0	0	386	684
	4160,Mand: Budget authority, net		=====		
		317	434	520	548
4170	Mand: Outlays, net		=====		
		0	0	386	684
4180	Budget authority, net (disc. and mand.)		=====		
		317	434	520	548
4190	Outlays, net (disc. and mand.)		=====		
		0	0	386	684

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the Secretary  
 Treasury Account:  
 Budget Account Id: 005-03- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,697	8,697	8,697	8,697
1010	Unob Bal: Transferred to other accounts	0	0	-3	-3
1021	Unob Bal: Recov of prior year unpaid obligations	57	788	868	2,072
1029	Unob Bal: Other balances withdrawn	0	0	0	-123
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,754	9,484	9,562	10,643
1100	BA: Disc: Appropriation	18,749	18,125	19,325	18,058
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,290	-2,023
1134	BA: Disc: Appropriations precluded from obligation	-694	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,055	18,125	16,035	16,035
1202	BA: Mand: Appropriation (trust fund)	80	231	341	548
1250	BA: Mand: Anticipated appropriation	237	204	179	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		317	434	520	548
1700	BA: Disc: Spending auth: Collected	0	0	229	229
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,239	3,675	4,279	9,509
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,408	3,747	6,660	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,646	7,422	11,168	9,738
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,018	25,982	27,724	26,321
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,772	35,466	37,286	36,964

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the Secretary  
 Treasury Account:  
 Budget Account Id: 005-03- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,775	6,220	10,786	16,317
2104	Reimbursable obligations incurred (total)	261	3,322	4,825	9,734
2201	Unob Bal: Apportioned: Avail in the current period	19,225	15,188	8,912	3,998
2203	Unob Bal: Apportioned: Anticipated	2,718	3,609	5,540	0
2403	Unob Bal: Unapportioned: Other	8,792	7,126	7,222	6,915
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		33,772	35,466	37,286	36,964

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,256	5,256	5,256	5,256
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,819	-4,819	-4,819	-4,819
3020	<b>Obligated balance, start of year (net)</b>		<b>=====</b>		
		437	437	437	437
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,470	8,817	14,921	24,014
3031	Ob Bal: Obligations incurred: Expired accounts	-434	725	690	2,037
3040	Ob Bal: Outlays (gross)	-4,724	-8,882	-13,915	-20,059
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,879	-3,145	-4,085	-9,249
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,359	-531	-194	-259
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-7	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-57	-786	-861	-2,066
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,511	5,129	6,084	9,175
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,057	-8,494	-9,098	-14,327
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-4,546	-3,365	-3,014	-5,152

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Secretary  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the Secretary  
 Treasury Account:  
 Budget Account Id: 005-03- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		24,701	25,547	27,204	25,773
4010 Disc:	Outlays from new authority	3,432	7,083	11,771	16,910
4011 Disc:	Outlays from balances	1,174	1,573	1,757	2,466
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		4,607	8,656	13,529	19,375
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-229	-229
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-229	-229
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,879	-3,145	-4,085	-9,249
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-1,359	-531	-194	-259
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,239	-3,675	-4,279	-9,509
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		21,463	21,872	22,695	16,035
4080,Disc:	Outlays, net	=====	=====	=====	=====
		4,607	8,656	13,299	19,146
4090,Mand:	Budget authority, gross		=====		
		317	434	520	548
4100 Mand:	Outlays from new authority	2	32	142	316
4101 Mand:	Outlays from balances	115	193	244	368
4110 Mand:	Total outlays, gross	0	0	386	684
4160,Mand:	Budget authority, net		=====		
		317	434	520	548
4170,Mand:	Outlays, net		=====		
		0	0	386	684
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		21,779	22,306	23,215	16,583
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		4,607	8,656	13,686	19,830

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Secretary  
Budget Account: Bureau Total, Non-Financing Accounts Office of the Secretary  
Treasury Account:  
Budget Account Id: 005-03- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Executive Operations  
 Budget Account: Common Computing Environment  
 Treasury Account: Common Computing Environment  
 Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,929	12,929	12,929	12,929
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	673	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,929	12,929	13,602	12,929
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,929	12,929	13,602	12,929

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-24	2,837	6,105	9,198
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-24	2,837	6,105	9,198
2201	Unob Bal: Apportioned: Avail in the current period	12,699	9,837	7,243	3,476
2403	Unob Bal: Unapportioned: Other	255	255	255	255
2500	Total budgetary resources	=====	=====	=====	=====
		12,929	12,929	13,602	12,929

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,724	5,724	5,724	5,724
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,724	5,724	5,724	5,724
3030	Ob Bal: Obligations incurred: Unexpired accounts	-24	2,837	6,105	9,198
3040	Ob Bal: Outlays (gross)	-3,694	-4,029	-6,464	-9,423
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-673	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,005	4,533	4,691	5,499
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,005	4,533	4,691	5,499

11/18/10  
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Executive Operations  
Budget Account: Common Computing Environment  
Treasury Account: Common Computing Environment  
Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,694	4,029	6,464	9,423
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,694	4,029	6,464	9,423
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,694	4,029	6,464	9,423
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,694	4,029	6,464	9,423

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Executive Operations  
 Budget Account: Account Total, Common Computing Environment  
 Treasury Account:  
 Budget Account Id: 005-04-0113 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,929	12,929	12,929	12,929
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	673	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,929	12,929	13,602	12,929
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,929	12,929	13,602	12,929

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-24	2,837	6,105	9,198
2201	Unob Bal: Apportioned: Avail in the current period	12,699	9,837	7,243	3,476
2403	Unob Bal: Unapportioned: Other	255	255	255	255
2500	Total budgetary resources	=====	=====	=====	=====
		12,929	12,929	13,602	12,929

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,724	5,724	5,724	5,724
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,724	5,724	5,724	5,724
3030	Ob Bal: Obligations incurred: Unexpired accounts	-24	2,837	6,105	9,198
3040	Ob Bal: Outlays (gross)	-3,694	-4,029	-6,464	-9,423
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-673	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,005	4,533	4,691	5,499
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,005	4,533	4,691	5,499

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Executive Operations  
Budget Account: Account Total, Common Computing Environment  
Treasury Account:  
Budget Account Id: 005-04-0113 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,694	4,029	6,464	9,423
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,694	4,029	6,464	9,423
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,694	4,029	6,464	9,423
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,694	4,029	6,464	9,423

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Executive Operations  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	67,982	67,982	67,982	67,982
1010	Unob Bal: Transferred to other accounts	0	0	0	-662
1021	Unob Bal: Recov of prior year unpaid obligations	1,984	10,621	15,236	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,966	78,602	83,218	67,320
1121	BA: Disc: Approps transferred from other accounts	0	0	0	7,917
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	7,917
1700	BA: Disc: Spending auth: Collected	0	194,170	442,838	694,041
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	650,014	607,807	472,304	118,884
1740	BA: Disc: Spending auth: Antic colls, reimb, other	80,522	0	99,329	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		730,536	801,977	1,014,472	812,925
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		730,536	801,977	1,014,472	820,842
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		800,502	880,579	1,097,689	888,161

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	114,407	2	574	1,029
2004	Direct obligations incurred (total)	=====	=====		=====
		114,407	2	574	1,029
2101	Reimbursable obs incurred: Category A (by quarter)	73,255	451,531	643,341	804,860
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		73,255	451,531	643,341	804,860
2201	Unob Bal: Apportioned: Avail in the current period	476,317	295,608	150,652	45,988
2203	Unob Bal: Apportioned: Anticipated	21,262	22,480	69,101	0
2403	Unob Bal: Unapportioned: Other	115,262	110,959	234,022	36,284
2500	Total budgetary resources	=====	=====	=====	=====
		800,502	880,579	1,097,689	888,161

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Executive Operations  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	167,679	167,679	167,679	167,679
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-96,536	-96,536	-96,536	-96,536
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		71,144	71,144	71,144	71,144
3030	Ob Bal: Obligations incurred: Unexpired accounts	187,661	451,533	643,914	805,889
3040	Ob Bal: Outlays (gross)	-123,622	-277,430	-479,862	-711,028
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-650,014	-607,807	-472,304	-118,884
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,984	-10,621	-15,236	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	229,734	331,161	316,495	262,540
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-746,550	-704,343	-568,840	-215,419
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-516,815	-373,181	-252,344	47,121

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		730,536	801,977	1,014,472	820,842
4010	Disc: Outlays from new authority	64,336	195,290	378,237	611,385
4011	Disc: Outlays from balances	59,286	82,140	101,625	99,643
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		123,622	277,430	479,862	711,028
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-194,099	-434,522	-682,075
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-71	-8,316	-11,966
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-194,170	-442,838	-694,041
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-650,014	-607,807	-472,304	-118,884
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-650,014	-607,807	-472,304	-118,884
4070	Disc: Budget authority, net	=====	=====	=====	=====
		80,522	0	99,329	7,917
4080	Disc: Outlays, net	=====	=====	=====	=====
		123,622	83,260	37,024	16,987

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Executive Operations  
Budget Account: Working Capital Fund  
Treasury Account: Working Capital Fund  
Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		80,522	0	99,329	7,917
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		123,622	83,260	37,024	16,987

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Executive Operations  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 005-04-4609 Treasury Account Id: 12- -06/07-4609  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	95	95	95	95
1050	Unob Bal: Unobligated balance (total)		=====		
		95	95	95	95
1910	Total budgetary resources (disc. and mand.)		=====		
		95	95	95	95

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	95	95	95	95
2500	Total budgetary resources		=====		
		95	95	95	95

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	152	152	152	152
3020	Obligated balance, start of year (net)		=====		
		152	152	152	152
3090	Ob Bal: EOY: Unpaid obligations (gross)	152	152	152	152
3100	Obligated balance, end of year (net)		=====		
		152	152	152	152

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Executive Operations  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 005-04-4609 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	68,076	68,076	68,076	68,076
1010	Unob Bal: Transferred to other accounts	0	0	0	-662
1021	Unob Bal: Recov of prior year unpaid obligations	1,984	10,621	15,236	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		70,060	78,697	83,312	67,414
1121	BA: Disc: Approps transferred from other accounts	0	0	0	7,917
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	7,917
1700	BA: Disc: Spending auth: Collected	0	194,170	442,838	694,041
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	650,014	607,807	472,304	118,884
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	80,522	0	99,329	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		730,536	801,977	1,014,472	812,925
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		730,536	801,977	1,014,472	820,842
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		800,597	880,674	1,097,784	888,256

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	114,407	2	574	1,029
2104	Reimbursable obligations incurred (total)	73,255	451,531	643,341	804,860
2201	Unob Bal: Apportioned: Avail in the current period	476,317	295,608	150,652	45,988
2203	Unob Bal: Apportioned: Anticipated	21,262	22,480	69,101	0
2403	Unob Bal: Unapportioned: Other	115,357	111,054	234,116	36,379
2500	Total budgetary resources	=====	=====	=====	=====
		800,597	880,674	1,097,784	888,256

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Executive Operations  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 005-04-4609 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	167,832	167,832	167,832	167,832
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-96,536	-96,536	-96,536	-96,536
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		71,296	71,296	71,296	71,296
3030	Ob Bal: Obligations incurred: Unexpired accounts	187,661	451,533	643,914	805,889
3040	Ob Bal: Outlays (gross)	-123,622	-277,430	-479,862	-711,028
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-650,014	-607,807	-472,304	-118,884
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,984	-10,621	-15,236	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	229,887	331,314	316,647	262,692
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-746,550	-704,343	-568,840	-215,419
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-516,663	-373,029	-252,192	47,273

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		730,536	801,977	1,014,472	820,842
4010	Disc: Outlays from new authority	64,336	195,290	378,237	611,385
4011	Disc: Outlays from balances	59,286	82,140	101,625	99,643
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		123,622	277,430	479,862	711,028
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-194,099	-434,522	-682,075
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-71	-8,316	-11,966
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-194,170	-442,838	-694,041
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-650,014	-607,807	-472,304	-118,884
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-650,014	-607,807	-472,304	-118,884
4070	Disc: Budget authority, net	=====	=====	=====	=====
		80,522	0	99,329	7,917
4080	Disc: Outlays, net	=====	=====	=====	=====
		123,622	83,260	37,024	16,987



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Executive Operations  
Budget Account: Account Total, Working Capital Fund  
Treasury Account:  
Budget Account Id: 005-04-4609 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		80,522	0	99,329	7,917
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		123,622	83,260	37,024	16,987

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Executive Operations  
 Budget Account: Bureau Total, Non-Financing Accounts Executive Operations  
 Treasury Account:  
 Budget Account Id: 005-04- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81,005	81,005	81,005	81,005
1010	Unob Bal: Transferred to other accounts	0	0	0	-662
1021	Unob Bal: Recov of prior year unpaid obligations	1,984	10,621	15,909	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		82,989	91,626	96,915	80,344
1121	BA: Disc: Approps transferred from other accounts	0	0	0	7,917
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	7,917
1700	BA: Disc: Spending auth: Collected	0	194,170	442,838	694,041
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	650,014	607,807	472,304	118,884
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	80,522	0	99,329	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		730,536	801,977	1,014,472	812,925
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		730,536	801,977	1,014,472	820,842
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		813,526	893,603	1,111,386	901,185

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	114,382	2,839	6,678	10,227
2104	Reimbursable obligations incurred (total)	73,255	451,531	643,341	804,860
2201	Unob Bal: Apportioned: Avail in the current period	489,015	305,445	157,895	49,465
2203	Unob Bal: Apportioned: Anticipated	21,262	22,480	69,101	0
2403	Unob Bal: Unapportioned: Other	115,611	111,308	234,371	36,633
2500	Total budgetary resources	=====	=====	=====	=====
		813,526	893,603	1,111,386	901,185

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Executive Operations  
 Budget Account: Bureau Total, Non-Financing Accounts Executive Operations  
 Treasury Account:  
 Budget Account Id: 005-04- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	173,556	173,556	173,556	173,556
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-96,536	-96,536	-96,536	-96,536
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		77,020	77,020	77,020	77,020
3030	Ob Bal: Obligations incurred: Unexpired accounts	187,637	454,370	650,019	815,087
3040	Ob Bal: Outlays (gross)	-127,317	-281,458	-486,327	-720,451
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-650,014	-607,807	-472,304	-118,884
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,984	-10,621	-15,909	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	231,892	335,846	321,338	268,191
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-746,550	-704,343	-568,840	-215,419
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-514,658	-368,496	-247,501	52,772

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		730,536	801,977	1,014,472	820,842
4010	Disc: Outlays from new authority	64,336	195,290	378,237	611,385
4011	Disc: Outlays from balances	62,981	86,168	108,090	109,067
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		127,317	281,458	486,327	720,451
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-194,099	-434,522	-682,075
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-71	-8,316	-11,966
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-194,170	-442,838	-694,041
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-650,014	-607,807	-472,304	-118,884
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-650,014	-607,807	-472,304	-118,884
4070	Disc: Budget authority, net	=====	=====	=====	=====
		80,522	0	99,329	7,917
4080	Disc: Outlays, net	=====	=====	=====	=====
		127,317	87,288	43,488	26,410

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Executive Operations  
Budget Account: Bureau Total, Non-Financing Accounts Executive Operations  
Treasury Account:  
Budget Account Id: 005-04- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		80,522	0	99,329	7,917
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		127,317	87,288	43,488	26,410

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Office of the Chief Economist  
 Treasury Account: Office of the Chief Economist  
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /10-0123  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,032	13,032	13,032	13,032
1121	BA: Disc: Approps transferred from other accounts	0	0	1,000	1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,032	13,032	14,032	14,032
1700	BA: Disc: Spending auth: Collected	0	0	0	17
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	199	498
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	727	727	727	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		727	727	926	514
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,759	13,759	14,958	14,546
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,759	13,759	14,958	14,546

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,075	4,834	7,297	12,528
2002	BIODIESEL FUEL ED PROG	0	0	0	1,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,075	4,834	7,297	13,528
2101	Reimbursable obs incurred: Category A (by quarter)	76	121	320	514
2104	Reimbursable obligations incurred (total)	=====	=====		
		76	121	320	514
2201	Unob Bal: Apportioned: Avail in the current period	10,881	8,077	6,615	504
2203	Unob Bal: Apportioned: Anticipated	727	727	727	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,759	13,759	14,958	14,546

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Office of the Chief Economist  
 Treasury Account: Office of the Chief Economist  
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /10-0123  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,151	4,955	7,616	14,043
3040	Ob Bal: Outlays (gross)	-1,843	-3,902	-6,227	-9,400
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-199	-498
3090	Ob Bal: EOY: Unpaid obligations (gross)	308	1,053	1,389	4,643
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-199	-498
3100	Obligated balance, end of year (net)		=====	=====	=====
		308	1,053	1,190	4,146

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,759	13,759	14,958	14,546
4010	Disc: Outlays from new authority	1,843	3,902	6,227	9,400
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,843	3,902	6,227	9,400
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-17
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-199	-498
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	-199	-498
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,759	13,759	14,759	14,032
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,843	3,902	6,227	9,383
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,759	13,759	14,759	14,032
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,843	3,902	6,227	9,383

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Office of the Chief Economist  
 Treasury Account: Office of the Chief Economist  
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /09-0123  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	231	231	231	231
1021	Unob Bal: Recov of prior year unpaid obligations	965	1,930	1,931	814
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,196	2,160	2,162	1,045
1700	BA: Disc: Spending auth: Collected	0	0	0	68
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	178
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	246
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	246
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,196	2,160	2,162	1,291

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-126	-127	-128	-12
2002	BIODIESEL FUEL ED PROG	0	1,924	1,924	4
2002	BIODIESEL FUEL ED PROG	0	0	0	802
2004	Direct obligations incurred (total)		=====	=====	
		-126	1,797	1,797	794
2101	Reimbursable obs incurred: Category A (by quarter)	125	125	129	19
2104	Reimbursable obligations incurred (total)		=====		
		125	125	129	19
2403	Unob Bal: Unapportioned: Other	1,197	238	236	478
2500	Total budgetary resources	=====	=====	=====	=====
		1,196	2,160	2,162	1,291

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Office of the Chief Economist  
 Treasury Account: Office of the Chief Economist  
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /09-0123  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,250	3,250	3,250	3,250
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,012	-1,012	-1,012	-1,012
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,238	2,238	2,238	2,238
3031	Ob Bal: Obligations incurred: Expired accounts	-1	1,922	1,926	813
3040	Ob Bal: Outlays (gross)	-900	-1,151	-1,684	-2,222
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-178
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-965	-1,930	-1,931	-814
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,384	2,091	1,560	1,027
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,012	-1,012	-1,012	-1,190
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		372	1,080	549	-163

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	246
4011	Disc: Outlays from balances	900	990	1,523	2,061
4020	Disc: Total outlays, gross		=====	=====	=====
		900	990	1,523	2,061
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-68
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-68
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-178
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-178
4080	Disc: Outlays, net		=====	=====	=====
		900	990	1,523	1,993
4101	Mand: Outlays from balances	0	161	161	161
4110	Mand: Total outlays, gross	0	0	161	161
4170	Mand: Outlays, net		=====		
		0	0	161	161



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of Chief Economist  
Budget Account: Office of the Chief Economist  
Treasury Account: Office of the Chief Economist  
Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /09-0123  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	900	==== 990	==== 1,684	==== 2,154

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Office of the Chief Economist  
 Treasury Account: Office of the Chief Economist  
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /08-0123  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	331	331	331	331
1021	Unob Bal: Recov of prior year unpaid obligations	235	243	301	505
1050	Unob Bal: Unobligated balance (total)		=====		
		566	574	632	836
1700	BA: Disc: Spending auth: Collected	0	0	32	48
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-32	64
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	112
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	112
1910	Total budgetary resources (disc. and mand.)		=====		
		566	574	632	947

**Status of Budgetary Resources**

2002	BIODIESEL FUEL ED PROG	0	37	65	270
2002	CHIEF ECONOMIST	0	0	0	6
2002	CHIEF ECONOMIST	-69	-28	6	0
2004	Direct obligations incurred (total)		=====		
		-69	10	71	276
2102	CHIEF ECONOMIST	0	0	0	236
2102	CHIEF ECONOMIST	235	235	236	0
2104	Reimbursable obligations incurred (total)		=====		
		235	235	236	236
2403	Unob Bal: Unapportioned: Other	399	329	325	436
2500	Total budgetary resources		=====		
		566	574	632	947

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Office of the Chief Economist  
 Treasury Account: Office of the Chief Economist  
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /08-0123  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,969	1,969	1,969	1,969
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-264	-264	-264	-264
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,705	1,705	1,705	1,705
3031	Ob Bal: Obligations incurred: Expired accounts	167	245	307	511
3040	Ob Bal: Outlays (gross)	-465	-687	-1,233	-1,476
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	32	-64
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-235	-243	-301	-505
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,435	1,283	741	499
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-264	-264	-232	-328
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,171	1,020	510	171

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	112
4011	Disc: Outlays from balances	343	543	1,118	1,360
4020	Disc: Total outlays, gross		=====	=====	=====
		343	543	1,118	1,360
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-32	-48
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-32	-48
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	32	-64
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	32	-64
4080	Disc: Outlays, net		=====	=====	=====
		343	543	1,085	1,313
4101	Mand: Outlays from balances	122	144	116	116
4110	Mand: Total outlays, gross	0	0	116	116
4170	Mand: Outlays, net		=====	=====	=====
		0	0	116	116

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of Chief Economist  
Budget Account: Office of the Chief Economist  
Treasury Account: Office of the Chief Economist  
Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /08-0123  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	343	==== 543	==== 1,201	==== 1,428

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Office of the Chief Economist  
 Treasury Account: Office of the Chief Economist  
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /07-0123  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	193	193	193	193
1021	Unob Bal: Recov of prior year unpaid obligations	267	389	424	524
1050	Unob Bal: Unobligated balance (total)		=====		
		459	582	616	717
1910	Total budgetary resources (disc. and mand.)		=====		
		459	582	616	717

**Status of Budgetary Resources**

2002	BIODIESEL FUEL ED PROG	0	39	62	62
2002	CHIEF ECONOMIST	0	0	0	200
2002	BIODIESEL FUEL ED PROG	0	85	97	-5
2004	Direct obligations incurred (total)		=====		
		0	124	159	257
2102	BIODIESEL FUEL ED PROG	267	267	267	0
2102	CHIEF ECONOMIST	0	0	0	267
2104	Reimbursable obligations incurred (total)		=====		
		267	267	267	267
2403	Unob Bal: Unapportioned: Other	192	191	190	193
2500	Total budgetary resources		=====		
		459	582	616	717

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Office of the Chief Economist  
 Treasury Account: Office of the Chief Economist  
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /07-0123  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	581	581	581	581
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-183	-183	-183	-183
3020	Obligated balance, start of year (net)		=====		
		398	398	398	398
3031	Ob Bal: Obligations incurred: Expired accounts	267	391	426	524
3040	Ob Bal: Outlays (gross)	-72	-102	-118	-168
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-267	-389	-424	-524
3090	Ob Bal: EOY: Unpaid obligations (gross)	509	481	465	413
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-183	-183	-183	-184
3100	Obligated balance, end of year (net)		=====		
		326	298	282	229
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	72	83	118	168
4020	Disc: Total outlays, gross		=====		
		72	83	118	168
4080	Disc: Outlays, net		=====		
		72	83	118	168
4101	Mand: Outlays from balances	0	19	0	0
4190	Outlays, net (disc. and mand.)		=====		
		72	83	118	168

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Office of the Chief Economist  
 Treasury Account: Office of the Chief Economist  
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /06-0123  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	135	135	135	135
1021	Unob Bal: Recov of prior year unpaid obligations	0	17	66	78
1050	Unob Bal: Unobligated balance (total)		=====		
		135	152	201	213
1910	Total budgetary resources (disc. and mand.)		=====		
		135	152	201	213

**Status of Budgetary Resources**

2002	BIODIESEL FUEL ED PROG	0	45	73	73
2002	CHIEF ECONOMIST	0	0	0	4
2002	BIODIESEL FUEL ED PROG	-6	-29	-6	-8
2004	Direct obligations incurred (total)		=====		
		-6	16	67	70
2102	BIODIESEL FUEL ED PROG	6	6	6	0
2102	CHIEF ECONOMIST	0	0	0	6
2104	Reimbursable obligations incurred (total)		=====		
		6	6	6	6
2403	Unob Bal: Unapportioned: Other	135	130	127	138
2500	Total budgetary resources		=====		
		135	152	201	213

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Office of the Chief Economist  
 Treasury Account: Office of the Chief Economist  
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /06-0123  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56	56	56	56
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		56	56	56	56
3031	Ob Bal: Obligations incurred: Expired accounts	0	22	73	76
3040	Ob Bal: Outlays (gross)	0	-26	0	-52
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-17	-66	-78
3090	Ob Bal: EOY: Unpaid obligations (gross)	56	36	64	2
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		56	36	64	2

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	52
	<b>4020,Disc: Total outlays, gross</b>		=====		
		0	0	0	52
	<b>4080,Disc: Outlays, net</b>		=====		
		0	0	0	52
4101	Mand: Outlays from balances	0	26	0	0
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		
		0	0	0	52



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Office of the Chief Economist  
 Treasury Account: Office of the Chief Economist  
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /05-0123  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	100	100	100	100
1021	Unob Bal: Recov of prior year unpaid obligations	0	32	83	96
1029	Unob Bal: Other balances withdrawn	0	0	0	-114
1050	Unob Bal: Unobligated balance (total)		=====		
		100	132	183	82
1910	Total budgetary resources (disc. and mand.)		=====		
		100	132	183	82

**Status of Budgetary Resources**

2002	CHIEF ECONOMIST	0	0	0	-8
2002	CHIEF ECONOMIST	-8	-24	-10	0
2002	BIODIESEL FUEL ED PROG	0	54	87	90
2004	Direct obligations incurred (total)		=====		
		-8	30	77	82
2102	CHIEF ECONOMIST	8	8	8	0
2104	Reimbursable obligations incurred (total)		=====		
		8	8	8	0
2403	Unob Bal: Unapportioned: Other	100	94	99	0
2500	Total budgetary resources		=====		
		100	132	183	82

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Office of the Chief Economist  
 Treasury Account: Office of the Chief Economist  
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /05-0123  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12	12	12	12
3020	Obligated balance, start of year (net)		=====		
		12	12	12	12
3031	Ob Bal: Obligations incurred: Expired accounts	0	38	84	82
3040	Ob Bal: Outlays (gross)	0	-28	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-32	-83	-96
3090	Ob Bal: EOY: Unpaid obligations (gross)	12	-10	15	0
3100	Obligated balance, end of year (net)		=====		
		12	-10	15	0

**BA & O, Net**

4101	Mand: Outlays from balances	0	28	-1	-1
4110	Mand: Total outlays, gross	0	0	-1	-1
4170	Mand: Outlays, net		=====		
		0	0	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Account Total, Office of the Chief Economist  
 Treasury Account:  
 Budget Account Id: 005-09-0123 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	989	989	989	989
1021	Unob Bal: Recov of prior year unpaid obligations	1,467	2,611	2,805	2,017
1029	Unob Bal: Other balances withdrawn	0	0	0	-114
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,456	3,600	3,794	2,893
1100	BA: Disc: Appropriation	13,032	13,032	13,032	13,032
1121	BA: Disc: Approps transferred from other accounts	0	0	1,000	1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,032	13,032	14,032	14,032
1700	BA: Disc: Spending auth: Collected	0	0	32	132
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	167	740
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	727	727	727	0
1750	BA: Disc: Spending auth: Total		=====		
		727	727	926	872
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,759	13,759	14,958	14,904
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,215	17,359	18,752	17,797

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,867	6,811	9,467	15,008
2104	Reimbursable obligations incurred (total)	717	762	966	1,041
2201	Unob Bal: Apportioned: Avail in the current period	10,881	8,077	6,615	504
2203	Unob Bal: Apportioned: Anticipated	727	727	727	0
2403	Unob Bal: Unapportioned: Other	2,023	982	978	1,244
2500	Total budgetary resources	=====	=====	=====	=====
		16,215	17,359	18,752	17,797

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Account Total, Office of the Chief Economist  
 Treasury Account:  
 Budget Account Id: 005-09-0123 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,868	5,868	5,868	5,868
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,459	-1,459	-1,459	-1,459
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,409	4,409	4,409	4,409
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,151	4,955	7,616	14,043
3031	Ob Bal: Obligations incurred: Expired accounts	433	2,618	2,816	2,007
3040	Ob Bal: Outlays (gross)	-3,281	-5,896	-9,261	-13,316
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-199	-498
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	32	-243
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,467	-2,611	-2,805	-2,017
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,704	4,935	4,235	6,584
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,459	-1,459	-1,625	-2,199
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,245	3,476	2,609	4,385

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,759	13,759	14,958	14,904
4010	Disc: Outlays from new authority	1,843	3,902	6,227	9,400
4011	Disc: Outlays from balances	1,316	1,616	2,759	3,641
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,159	5,519	8,986	13,040
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-32	-132
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-32	-132
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-199	-498
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	32	-243
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	-167	-740
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,759	13,759	14,759	14,032

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of Chief Economist  
Budget Account: Account Total, Office of the Chief Economist  
Treasury Account:  
Budget Account Id: 005-09-0123 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		3,159	5,519	8,954	12,908
<u>4101 Mand: Outlays from balances</u>		122	377	276	276
<u>4110 Mand: Total outlays, gross</u>		0	0	276	276
<b>4170,Mand: Outlays, net</b>		=====	=====		
		0	0	276	276
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		13,759	13,759	14,759	14,032
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		3,159	5,519	9,229	13,184

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Chief Economist  
 Treasury Account:  
 Budget Account Id: 005-09- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	989	989	989	989
1021	Unob Bal: Recov of prior year unpaid obligations	1,467	2,611	2,805	2,017
1029	Unob Bal: Other balances withdrawn	0	0	0	-114
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,456	3,600	3,794	2,893
1100	BA: Disc: Appropriation	13,032	13,032	13,032	13,032
1121	BA: Disc: Approps transferred from other accounts	0	0	1,000	1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,032	13,032	14,032	14,032
1700	BA: Disc: Spending auth: Collected	0	0	32	132
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	167	740
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	727	727	727	0
1750	BA: Disc: Spending auth: Total		=====		
		727	727	926	872
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,759	13,759	14,958	14,904
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,215	17,359	18,752	17,797

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,867	6,811	9,467	15,008
2104	Reimbursable obligations incurred (total)	717	762	966	1,041
2201	Unob Bal: Apportioned: Avail in the current period	10,881	8,077	6,615	504
2203	Unob Bal: Apportioned: Anticipated	727	727	727	0
2403	Unob Bal: Unapportioned: Other	2,023	982	978	1,244
2500	Total budgetary resources	=====	=====	=====	=====
		16,215	17,359	18,752	17,797

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Chief Economist  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Chief Economist  
 Treasury Account:  
 Budget Account Id: 005-09- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,868	5,868	5,868	5,868
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,459	-1,459	-1,459	-1,459
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,409	4,409	4,409	4,409
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,151	4,955	7,616	14,043
3031	Ob Bal: Obligations incurred: Expired accounts	433	2,618	2,816	2,007
3040	Ob Bal: Outlays (gross)	-3,281	-5,896	-9,261	-13,316
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-199	-498
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	32	-243
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,467	-2,611	-2,805	-2,017
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,704	4,935	4,235	6,584
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,459	-1,459	-1,625	-2,199
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,245	3,476	2,609	4,385

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,759	13,759	14,958	14,904
4010	Disc: Outlays from new authority	1,843	3,902	6,227	9,400
4011	Disc: Outlays from balances	1,316	1,616	2,759	3,641
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,159	5,519	8,986	13,040
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-32	-132
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-32	-132
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-199	-498
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	32	-243
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	-167	-740
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,759	13,759	14,759	14,032

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of Chief Economist  
Budget Account: Bureau Total, Non-Financing Accounts Office of Chief Economist  
Treasury Account:  
Budget Account Id: 005-09- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		3,159	5,519	8,954	12,908
<u>4101 Mand: Outlays from balances</u>		122	377	276	276
<u>4110 Mand: Total outlays, gross</u>		0	0	276	276
<b>4170,Mand: Outlays, net</b>		=====	=====		
		0	0	276	276
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		13,759	13,759	14,759	14,032
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		3,159	5,519	9,229	13,184

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Appeals Division  
 Budget Account: National Appeals Division  
 Treasury Account: National Appeals Division  
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /10-0706  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	15,254	15,254	15,254	15,254
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-457
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,254	15,254	15,254	14,797
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,254	15,254	15,254	14,797
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,254	15,254	15,254	14,797

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,088	6,505	9,906	14,400
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,088	6,505	9,906	14,400
2201	Unob Bal: Apportioned: Avail in the current period	12,166	8,749	5,348	397
2500	Total budgetary resources	=====	=====	=====	=====
		15,254	15,254	15,254	14,797

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	3,088	6,505	9,906	14,400
3040	Ob Bal: Outlays (gross)	-2,457	-5,270	-8,552	-12,357
3090	Ob Bal: EOY: Unpaid obligations (gross)	630	1,235	1,354	2,043
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		630	1,235	1,354	2,043

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Appeals Division  
 Budget Account: National Appeals Division  
 Treasury Account: National Appeals Division  
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /10-0706  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,254	15,254	15,254	14,797
4010	Disc: Outlays from new authority	2,457	5,270	8,552	12,357
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,457	5,270	8,552	12,357
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,254	15,254	15,254	14,797
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,457	5,270	8,552	12,357
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,254	15,254	15,254	14,797
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,457	5,270	8,552	12,357

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Appeals Division  
 Budget Account: National Appeals Division  
 Treasury Account: National Appeals Division  
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /09-0706  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	692	692	692	692
1021	Unob Bal: Recov of prior year unpaid obligations	1	118	236	236
1050	Unob Bal: Unobligated balance (total)		=====		
		692	810	928	928
1910	Total budgetary resources (disc. and mand.)		=====		
		692	810	928	928

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-179	50	145	156
2004	Direct obligations incurred (total)		=====		
		-179	50	145	156
2403	Unob Bal: Unapportioned: Other	871	760	783	772
2500	Total budgetary resources		=====		
		692	810	928	928

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,714	1,714	1,714	1,714
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,714	1,714	1,714	1,714
3031	Ob Bal: Obligations incurred: Expired accounts	-179	50	145	156
3040	Ob Bal: Outlays (gross)	-851	-1,008	-1,325	-1,391
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-118	-236	-236
3090	Ob Bal: EOY: Unpaid obligations (gross)	684	637	298	243
3100	Obligated balance, end of year (net)		=====		
		684	637	298	243

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Appeals Division  
Budget Account: National Appeals Division  
Treasury Account: National Appeals Division  
Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /09-0706  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	851	1,008	1,325	1,391
4020	Disc: Total outlays, gross		=====	=====	=====
		851	1,008	1,325	1,391
4080	Disc: Outlays, net		=====	=====	=====
		851	1,008	1,325	1,391
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		851	1,008	1,325	1,391

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Appeals Division  
 Budget Account: National Appeals Division  
 Treasury Account: National Appeals Division  
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /08-0706  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	140	140	140	140
1021	Unob Bal: Recov of prior year unpaid obligations	0	17	40	122
1050	Unob Bal: Unobligated balance (total)		=====		
		140	158	180	262
1910	Total budgetary resources (disc. and mand.)		=====		
		140	158	180	262

**Status of Budgetary Resources**

2002	NATIONAL APPEALS DIV	3	20	43	73
2004	Direct obligations incurred (total)		=====		
		3	20	43	73
2403	Unob Bal: Unapportioned: Other	138	138	138	189
2500	Total budgetary resources		=====		
		140	158	180	262

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	399	399	399	399
3020	Obligated balance, start of year (net)		=====		
		399	399	399	399
3031	Ob Bal: Obligations incurred: Expired accounts	3	20	43	73
3040	Ob Bal: Outlays (gross)	0	-2	-6	-44
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-17	-40	-122
3090	Ob Bal: EOY: Unpaid obligations (gross)	402	399	395	306
3100	Obligated balance, end of year (net)		=====		
		402	399	395	306

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Appeals Division  
Budget Account: National Appeals Division  
Treasury Account: National Appeals Division  
Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /08-0706  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	2	6	44
4020	Disc: Total outlays, gross		=====		
		0	2	6	44
4080	Disc: Outlays, net		=====		
		0	2	6	44
4190	Outlays, net (disc. and mand.)		=====		
		0	2	6	44

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Appeals Division  
 Budget Account: National Appeals Division  
 Treasury Account: National Appeals Division  
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /07-0706  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	920	920	920	920
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	12
1050	Unob Bal: Unobligated balance (total)		=====		
		920	920	922	933
1910	Total budgetary resources (disc. and mand.)		=====		
		920	920	922	933

**Status of Budgetary Resources**

2002	NATIONAL APPEALS DIV	0	0	11	11
2004	Direct obligations incurred (total)		=====		
		0	0	11	11
2403	Unob Bal: Unapportioned: Other	920	920	911	921
2500	Total budgetary resources		=====		
		920	920	922	933

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	63	63	63	63
3020	Obligated balance, start of year (net)		=====		
		63	63	63	63
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	11	11
3040	Ob Bal: Outlays (gross)	0	0	-3	-12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	63	63	70	50
3100	Obligated balance, end of year (net)		=====		
		63	63	70	50

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Appeals Division  
Budget Account: National Appeals Division  
Treasury Account: National Appeals Division  
Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /07-0706  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	3	12
4020	Disc: Total outlays, gross		=====		
		0	0	3	12
4080	Disc: Outlays, net		=====		
		0	0	3	12
4190	Outlays, net (disc. and mand.)		=====		
		0	0	3	12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Appeals Division  
 Budget Account: National Appeals Division  
 Treasury Account: National Appeals Division  
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /06-0706  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	168	168	168	168
1021	Unob Bal: Recov of prior year unpaid obligations	0	161	161	351
1050	Unob Bal: Unobligated balance (total)		=====		
		168	329	329	519
1910	Total budgetary resources (disc. and mand.)		=====		
		168	329	329	519

**Status of Budgetary Resources**

2002	NATIONAL APPEALS DIV	0	161	161	321
2004	Direct obligations incurred (total)		=====		
		0	161	161	321
2403	Unob Bal: Unapportioned: Other	168	168	168	197
2500	Total budgetary resources		=====		
		168	329	329	519

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	219	219	219	219
3020	Obligated balance, start of year (net)		=====		
		219	219	219	219
3031	Ob Bal: Obligations incurred: Expired accounts	0	161	161	321
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-161	-161	-351
3090	Ob Bal: EOY: Unpaid obligations (gross)	219	219	219	189
3100	Obligated balance, end of year (net)		=====		
		219	219	219	189

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Appeals Division  
 Budget Account: National Appeals Division  
 Treasury Account: National Appeals Division  
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /05-0706  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	219	219	219	219
1029	Unob Bal: Other balances withdrawn	0	0	0	-220
1050	Unob Bal: Unobligated balance (total)	219	====	219	0
1910	Total budgetary resources (disc. and mand.)	219	====	219	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	219	219	219	0
2500	Total budgetary resources	219	====	219	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Appeals Division  
 Budget Account: Account Total, National Appeals Division  
 Treasury Account:  
 Budget Account Id: 005-11-0706 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,140	2,140	2,140	2,140
1021	Unob Bal: Recov of prior year unpaid obligations	1	297	439	721
1029	Unob Bal: Other balances withdrawn	0	0	0	-220
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,140	2,436	2,578	2,642
1100	BA: Disc: Appropriation	15,254	15,254	15,254	15,254
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-457
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,254	15,254	15,254	14,797
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,254	15,254	15,254	14,797
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,394	17,690	17,832	17,439

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,912	6,736	10,266	14,962
2201	Unob Bal: Apportioned: Avail in the current period	12,166	8,749	5,348	397
2403	Unob Bal: Unapportioned: Other	2,316	2,206	2,219	2,080
2500	Total budgetary resources	=====	=====	=====	=====
		17,394	17,690	17,832	17,439

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Appeals Division  
 Budget Account: Account Total, National Appeals Division  
 Treasury Account:  
 Budget Account Id: 005-11-0706 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,395	2,395	2,395	2,395
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,395	2,395	2,395	2,395
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,088	6,505	9,906	14,400
3031	Ob Bal: Obligations incurred: Expired accounts	-176	231	360	562
3040	Ob Bal: Outlays (gross)	-3,308	-6,280	-9,887	-13,806
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-297	-439	-721
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,998	2,554	2,336	2,830
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,998	2,554	2,336	2,830

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,254	15,254	15,254	14,797
4010	Disc: Outlays from new authority	2,457	5,270	8,552	12,357
4011	Disc: Outlays from balances	851	1,011	1,334	1,448
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,308	6,280	9,887	13,806
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,254	15,254	15,254	14,797
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,308	6,280	9,887	13,806
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,254	15,254	15,254	14,797
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,308	6,280	9,887	13,806

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Appeals Division  
 Budget Account: Bureau Total, Non-Financing Accounts National Appeals Division  
 Treasury Account:  
 Budget Account Id: 005-11- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,140	2,140	2,140	2,140
1021	Unob Bal: Recov of prior year unpaid obligations	1	297	439	721
1029	Unob Bal: Other balances withdrawn	0	0	0	-220
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,140	2,436	2,578	2,642
1100	BA: Disc: Appropriation	15,254	15,254	15,254	15,254
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-457
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,254	15,254	15,254	14,797
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,254	15,254	15,254	14,797
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,394	17,690	17,832	17,439

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,912	6,736	10,266	14,962
2201	Unob Bal: Apportioned: Avail in the current period	12,166	8,749	5,348	397
2403	Unob Bal: Unapportioned: Other	2,316	2,206	2,219	2,080
2500	Total budgetary resources	=====	=====	=====	=====
		17,394	17,690	17,832	17,439

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Appeals Division  
 Budget Account: Bureau Total, Non-Financing Accounts National Appeals Division  
 Treasury Account:  
 Budget Account Id: 005-11- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,395	2,395	2,395	2,395
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,395	2,395	2,395	2,395
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,088	6,505	9,906	14,400
3031	Ob Bal: Obligations incurred: Expired accounts	-176	231	360	562
3040	Ob Bal: Outlays (gross)	-3,308	-6,280	-9,887	-13,806
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-297	-439	-721
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,998	2,554	2,336	2,830
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,998	2,554	2,336	2,830

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,254	15,254	15,254	14,797
4010	Disc: Outlays from new authority	2,457	5,270	8,552	12,357
4011	Disc: Outlays from balances	851	1,011	1,334	1,448
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,308	6,280	9,887	13,806
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,254	15,254	15,254	14,797
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,308	6,280	9,887	13,806
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,254	15,254	15,254	14,797
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,308	6,280	9,887	13,806

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of the Chief Information Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0013  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	61,579	61,579	61,579	61,579
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		61,579	61,579	61,579	61,579
1700	BA: Disc: Spending auth: Collected	0	0	0	8,413
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,338	35,030	39,270	41,965
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,983	1,967	1,736	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,322	36,996	41,005	50,378
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		77,901	98,575	102,584	111,957
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,901	98,575	102,584	111,957

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8,005	22,581	40,888	61,149
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,005	22,581	40,888	61,149
2101	Reimbursable obs incurred: Category A (by quarter)	2,966	17,233	32,095	42,675
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,966	17,233	32,095	42,675
2201	Unob Bal: Apportioned: Avail in the current period	55,946	56,794	27,866	8,132
2203	Unob Bal: Apportioned: Anticipated	10,983	1,967	1,736	0
2500	Total budgetary resources	=====	=====	=====	=====
		77,901	98,575	102,584	111,957

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of the Chief Information Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0013  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,972	39,814	72,982	103,825
3040	Ob Bal: Outlays (gross)	-2,370	-13,710	-27,589	-58,827
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,338	-35,030	-39,270	-41,965
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,602	26,104	45,394	44,998
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,338	-35,030	-39,270	-41,965
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,263	-8,926	6,124	3,033

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		77,901	98,575	102,584	111,957
4010	Disc: Outlays from new authority	2,370	13,710	27,589	58,827
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,370	13,710	27,589	58,827
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-8,413
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-8,413
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-5,338	-35,030	-39,270	-41,965
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,338	-35,030	-39,270	-41,965
4070	Disc: Budget authority, net	=====	=====	=====	=====
		72,562	63,546	63,315	61,579
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,370	13,710	27,589	50,414
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		72,562	63,546	63,315	61,579
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,370	13,710	27,589	50,414



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of the Chief Information Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0013  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	186	186	186	186
1021	Unob Bal: Recov of prior year unpaid obligations	3	6	379	686
1050	Unob Bal: Unobligated balance (total)		=====		
		189	192	565	873
1700	BA: Disc: Spending auth: Collected	0	0	307	2,576
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	289	2,185	-318
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	289	2,492	2,258
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	289	2,492	2,258
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		189	481	3,057	3,130

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-261	-47	269	264
2004	Direct obligations incurred (total)		=====		
		-261	-47	269	264
2101	Reimbursable obs incurred: Category A (by quarter)	-107	-53	67	115
2104	Reimbursable obligations incurred (total)		=====		
		-107	-53	67	115
2403	Unob Bal: Unapportioned: Other	558	581	2,721	2,752
2500	Total budgetary resources		=====	=====	=====
		189	481	3,057	3,130

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of the Chief Information Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0013  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,490	20,490	20,490	20,490
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,679	-22,679	-22,679	-22,679
3020	Obligated balance, start of year (net)	====	====	====	====
		-2,189	-2,189	-2,189	-2,189
3031	Ob Bal: Obligations incurred: Expired accounts	-368	-100	336	378
3040	Ob Bal: Outlays (gross)	-6,396	-8,962	-12,596	-13,957
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-289	-2,185	318
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-6	-379	-686
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,723	11,422	7,852	6,225
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-22,679	-22,968	-24,864	-22,361
3100	Obligated balance, end of year (net)	====	=====	=====	=====
		-8,956	-11,546	-17,012	-16,135

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	289	2,492	2,258
4011	Disc: Outlays from balances	6,396	8,962	12,596	13,957
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,396	8,962	12,596	13,957
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-307	-2,576
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-307	-2,576
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-289	-2,185	318
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-289	-2,185	318
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,396	8,962	12,289	11,381
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,396	8,962	12,289	11,381

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of the Chief Information Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0013  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	262	262	262	262
1021	Unob Bal: Recov of prior year unpaid obligations	0	46	52	451
1050	Unob Bal: Unobligated balance (total)		=====		
		262	308	314	713
1700	BA: Disc: Spending auth: Collected	0	0	0	41
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	384	384	293
1750	BA: Disc: Spending auth: Total		=====		
		0	384	384	335
1900	Budget authority total (disc. and mand.)		=====		
		0	384	384	335
1910	Total budgetary resources (disc. and mand.)		=====		=====
		262	691	698	1,047

**Status of Budgetary Resources**

2002	OFFC OF CHIEF INFOR OFFC	7	7	14	7
2004	Direct obligations incurred (total)		=====		
		7	7	14	7
2102	OFFC OF CHIEF INFOR OFFC	0	12	12	685
2104	Reimbursable obligations incurred (total)		=====		
		0	12	12	685
2403	Unob Bal: Unapportioned: Other	255	672	672	355
2500	Total budgetary resources		=====		=====
		262	691	698	1,047

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of the Chief Information Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0013  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	912	912	912	912
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,484	-1,484	-1,484	-1,484
3020	Obligated balance, start of year (net)	====	====	====	====
		-572	-572	-572	-572
3031	Ob Bal: Obligations incurred: Expired accounts	7	20	26	693
3040	Ob Bal: Outlays (gross)	-48	-77	-109	-188
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-384	-384	-293
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-46	-52	-451
3090	Ob Bal: EOY: Unpaid obligations (gross)	872	810	777	967
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,484	-1,868	-1,868	-1,777
3100	Obligated balance, end of year (net)	====	====	====	====
		-613	-1,058	-1,091	-811

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	384	384	335
4011	Disc: Outlays from balances	48	77	109	188
4020	Disc: Total outlays, gross		=====		
		48	77	109	188
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-41
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-41
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-384	-384	-293
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-384	-384	-293
4080	Disc: Outlays, net		=====		
		48	77	109	146
4190	Outlays, net (disc. and mand.)		=====		
		48	77	109	146

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of the Chief Information Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0013  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	237	237	237	237
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	29	60
1050	Unob Bal: Unobligated balance (total)		=====		
		237	250	265	297
1910	Total budgetary resources (disc. and mand.)		=====		
		237	250	265	297

**Status of Budgetary Resources**

2002	OFFC OF CHIEF INFOR OFFC	-125	-125	-110	-110
2004	Direct obligations incurred (total)		=====		
		-125	-125	-110	-110
2102	OFFC OF CHIEF INFOR OFFC	0	8	8	16
2104	Reimbursable obligations incurred (total)		=====		
		0	8	8	16
2403	Unob Bal: Unapportioned: Other	362	367	367	390
2500	Total budgetary resources		=====		
		237	250	265	297

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	756	756	756	756
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-424	-424	-424	-424
3020	Obligated balance, start of year (net)		=====		
		332	332	332	332
3031	Ob Bal: Obligations incurred: Expired accounts	-125	-117	-102	-94
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-29	-60
3090	Ob Bal: EOY: Unpaid obligations (gross)	631	625	625	602
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-424	-424	-424	-424
3100	Obligated balance, end of year (net)		=====		
		207	202	202	179

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of the Chief Information Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-0013  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	353	353	353	353
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	56
1050	Unob Bal: Unobligated balance (total)		=====		
		353	375	375	409
1700	BA: Disc: Spending auth: Collected	0	0	0	129
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-129
1910	Total budgetary resources (disc. and mand.)		=====		
		353	375	375	409

**Status of Budgetary Resources**

2002	OFFC OF CHIEF INFOR OFFC	3	8	8	9
2004	Direct obligations incurred (total)		=====		
		3	8	8	9
2102	OFFC OF CHIEF INFOR OFFC	0	18	18	35
2104	Reimbursable obligations incurred (total)		=====		
		0	18	18	35
2403	Unob Bal: Unapportioned: Other	350	350	350	365
2500	Total budgetary resources		=====		
		353	375	375	409

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of the Chief Information Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-0013  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	378	378	378	378
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-419	-419	-419	-419
3020	Obligated balance, start of year (net)	-41	=====	-41	-41
3031	Ob Bal: Obligations incurred: Expired accounts	3	25	25	44
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	129
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-22	-22	-56
3090	Ob Bal: EOY: Unpaid obligations (gross)	381	381	381	366
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-419	-419	-419	-290
3100	Obligated balance, end of year (net)	-38	=====	-38	76

**BA & O, Net**

4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-129
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-129
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	129
4060	Disc: Additional offsets against BA only (total)	0	=====	0	129
4080	Disc: Outlays, net	0	=====	0	-129
4190	Outlays, net (disc. and mand.)	0	=====	0	-129

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of the Chief Information Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /05-0013  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	321	321	321	321
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	275
1029	Unob Bal: Other balances withdrawn	0	0	0	-310
1050	Unob Bal: Unobligated balance (total)		=====		
		321	321	321	286
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-80
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-80
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-80
1910	Total budgetary resources (disc. and mand.)		=====		
		321	321	321	206

**Status of Budgetary Resources**

2002	OFFC OF CHIEF INFOR OFFC	-2	-2	-2	373
2004	Direct obligations incurred (total)		=====		
		-2	-2	-2	373
2102	OFFC OF CHIEF INFOR OFFC	0	0	0	-166
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-166
2403	Unob Bal: Unapportioned: Other	323	323	323	0
2500	Total budgetary resources		=====		
		321	321	321	206



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	225	225	225	225
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-80	-80	-80	-80
3020	Obligated balance, start of year (net)	145	145	145	145
3031	Ob Bal: Obligations incurred: Expired accounts	-2	-2	-2	206
3040	Ob Bal: Outlays (gross)	0	0	0	-156
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	80
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-275
3090	Ob Bal: EOY: Unpaid obligations (gross)	223	223	223	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-80	-80	-80	0
3100	Obligated balance, end of year (net)	143	143	143	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-80
4011	Disc: Outlays from balances	0	0	0	156
4020	Disc: Total outlays, gross	0	0	0	156
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	80
4060	Disc: Additional offsets against BA only (total)	0	0	0	80
4080	Disc: Outlays, net	0	0	0	156
4190	Outlays, net (disc. and mand.)	0	0	0	156

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
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 Treasury Account: Office of the Chief Financial Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0014  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,566	6,566	6,566	6,566
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,566	6,566	6,566	6,566
1700	BA: Disc: Spending auth: Collected	0	0	0	3,730
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,081	1,339	2,369	3,119
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,118	2,860	5,299	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,199	4,199	7,668	6,849
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,765	10,765	14,234	13,415
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,765	10,765	14,234	13,415

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	726	2,911	4,532	6,462
2004	Direct obligations incurred (total)	726	2,911	4,532	6,462
2101	Reimbursable obs incurred: Category A (by quarter)	1,192	2,089	3,115	6,508
2104	Reimbursable obligations incurred (total)	1,192	2,089	3,115	6,508
2201	Unob Bal: Apportioned: Avail in the current period	5,730	2,905	461	-1,011
2203	Unob Bal: Apportioned: Anticipated	3,118	2,860	6,126	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,456
2500	Total budgetary resources	=====	=====	=====	=====
		10,765	10,765	14,234	13,415

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Office of the Chief Financial Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0014  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,918	5,000	7,647	12,970
3040	Ob Bal: Outlays (gross)	-1,208	-2,876	-4,656	-6,449
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,081	-1,339	-2,369	-3,119
3090	Ob Bal: EOY: Unpaid obligations (gross)	710	2,124	2,991	6,520
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,081	-1,339	-2,369	-3,119
3100	Obligated balance, end of year (net)	====	=====	=====	=====
		-372	784	622	3,402

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,765	10,765	14,234	13,415
4010	Disc: Outlays from new authority	1,208	2,876	4,656	6,449
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,208	2,876	4,656	6,449
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-3,730
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-3,730
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,081	-1,339	-2,369	-3,119
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,081	-1,339	-2,369	-3,119
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,684	9,426	11,865	6,566
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,208	2,876	4,656	2,720
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,684	9,426	11,865	6,566
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,208	2,876	4,656	2,720

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of the Chief Financial Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0014  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	621	621	621	621
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,671	2,671	4,998
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		621	3,292	3,292	5,619
1700	BA: Disc: Spending auth: Collected	0	0	0	1,793
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	85	85	892
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	85	85	2,685
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	85	85	2,685
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		621	3,377	3,377	8,304

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	34	180	180	746
2004	Direct obligations incurred (total)		=====		
		34	180	180	746
2101	Reimbursable obs incurred: Category A (by quarter)	-25	2,619	2,619	5,166
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		-25	2,619	2,619	5,166
2403	Unob Bal: Unapportioned: Other	611	578	578	2,392
2500	Total budgetary resources		=====	=====	=====
		621	3,377	3,377	8,304

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Treasury Account: Office of the Chief Financial Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0014  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,658	4,658	4,658	4,658
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,543	-8,543	-8,543	-8,543
3020	Obligated balance, start of year (net)	====	====	====	====
		-3,884	-3,884	-3,884	-3,884
3031	Ob Bal: Obligations incurred: Expired accounts	9	2,799	2,799	5,911
3040	Ob Bal: Outlays (gross)	-548	-932	-1,570	-3,976
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-85	-85	-892
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,671	-2,671	-4,998
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,119	3,855	3,217	1,595
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,543	-8,628	-8,628	-9,435
3100	Obligated balance, end of year (net)	====	====	====	====
		-4,423	-4,773	-5,411	-7,840

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	85	85	2,685
4011	Disc: Outlays from balances	548	932	1,570	3,976
4020	Disc: Total outlays, gross		=====	=====	=====
		548	932	1,570	3,976
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,793
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,793
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-85	-85	-892
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-85	-85	-892
4080	Disc: Outlays, net		=====	=====	=====
		548	932	1,570	2,184
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		548	932	1,570	2,184

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of the Chief Financial Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0014  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	162	162	162	162
1021	Unob Bal: Recov of prior year unpaid obligations	0	682	682	1,364
1050	Unob Bal: Unobligated balance (total)		=====		=====
		162	844	844	1,526
1700	BA: Disc: Spending auth: Collected	0	0	0	924
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	306	0	1,843	-808
1750	BA: Disc: Spending auth: Total		=====	=====	
		306	0	1,843	116
1900	Budget authority total (disc. and mand.)		=====	=====	
		306	0	1,843	116
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		467	844	2,687	1,642

**Status of Budgetary Resources**

2002	OFF OF THE CHIEF FIN OFC	446	162	445	0
2004	Direct obligations incurred (total)		=====		
		446	162	445	0
2102	OFF OF THE CHIEF FIN OFC	0	682	682	1,364
2104	Reimbursable obligations incurred (total)		=====		=====
		0	682	682	1,364
2403	Unob Bal: Unapportioned: Other	22	0	1,560	278
2500	Total budgetary resources		=====	=====	=====
		467	844	2,687	1,642

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0014  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	420	420	420	420
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,624	-2,624	-2,624	-2,624
3020	Obligated balance, start of year (net)	====	====	====	====
		-2,204	-2,204	-2,204	-2,204
3031	Ob Bal: Obligations incurred: Expired accounts	446	844	1,127	1,364
3040	Ob Bal: Outlays (gross)	-21	-20	-20	423
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-306	0	-1,843	808
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-682	-682	-1,364
3090	Ob Bal: EOY: Unpaid obligations (gross)	845	562	845	843
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,930	-2,624	-4,467	-1,816
3100	Obligated balance, end of year (net)	====	====	====	====
		-2,085	-2,063	-3,623	-973

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		306	0	1,843	116
4011	Disc: Outlays from balances	21	20	20	-423
4020	Disc: Total outlays, gross		=====		
		21	20	20	-423
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-924
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-924
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-306	0	-1,843	808
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		-306	0	-1,843	808
4080	Disc: Outlays, net		=====		=====
		21	20	20	-1,348
4190	Outlays, net (disc. and mand.)		=====		=====
		21	20	20	-1,348

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
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 Treasury Account: Office of the Chief Financial Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0014  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	167	167	167	167
1050	Unob Bal: Unobligated balance (total)		=====		
		167	167	167	167
1700	BA: Disc: Spending auth: Collected	0	0	0	8
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8
1910	Total budgetary resources (disc. and mand.)		=====		
		167	167	167	167

**Status of Budgetary Resources**

2002	OFF OF THE CHIEF FIN OFC	7	7	7	10
2004	Direct obligations incurred (total)		=====		
		7	7	7	10
2403	Unob Bal: Unapportioned: Other	160	160	160	157
2500	Total budgetary resources		=====		
		167	167	167	167

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-7	-7	-7	-7
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-192	-192	-192	-192
3020	Obligated balance, start of year (net)		=====		
		-198	-198	-198	-198
3031	Ob Bal: Obligations incurred: Expired accounts	7	7	7	10
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	8
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	3
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-192	-192	-192	-184
3100	Obligated balance, end of year (net)		=====		
		-192	-192	-192	-181



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Office of the Chief Financial Officer  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0014  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	8
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	8
4080	Disc: Outlays, net		=====		
		0	0	0	-8
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-8

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of the Chief Financial Officer  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-0014  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	353	353	353	353
1050	Unob Bal: Unobligated balance (total)		=====		
		353	353	353	353
1910	Total budgetary resources (disc. and mand.)		=====		
		353	353	353	353

**Status of Budgetary Resources**

2002	OFF OF THE CHIEF FIN OFC	-10	-10	-10	10
2004	Direct obligations incurred (total)		=====		
		-10	-10	-10	10
2403	Unob Bal: Unapportioned: Other	363	363	363	343
2500	Total budgetary resources		=====		
		353	353	353	353

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	-10	-10	-10	10
3040	Ob Bal: Outlays (gross)	0	0	0	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	-10	-10	-10	0
3100	Obligated balance, end of year (net)		=====		
		-10	-10	-10	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Office of the Chief Financial Officer  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-0014  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	10
4020	Disc: Total outlays, gross	0	=====	0	10
4080	Disc: Outlays, net	0	=====	0	10
4190	Outlays, net (disc. and mand.)	0	=====	0	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	247	247	247	247
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	202
1029	Unob Bal: Other balances withdrawn	0	0	0	-46
1050	Unob Bal: Unobligated balance (total)		=====		
		247	247	247	403
1910	Total budgetary resources (disc. and mand.)		=====		
		247	247	247	403

**Status of Budgetary Resources**

2002	OFF OF THE CHIEF FIN OFC	-9	-9	-9	403
2004	Direct obligations incurred (total)		=====		
		-9	-9	-9	403
2403	Unob Bal: Unapportioned: Other	256	256	256	0
2500	Total budgetary resources		=====		
		247	247	247	403

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	-9	-9	-9	403
3040	Ob Bal: Outlays (gross)	0	0	0	-202
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-202
3090	Ob Bal: EOY: Unpaid obligations (gross)	-9	-9	-9	0
3100	Obligated balance, end of year (net)		=====		
		-9	-9	-9	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Office of the Chief Financial Officer  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /05-0014  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	202
4020	Disc: Total outlays, gross	0	=====	0	202
4080	Disc: Outlays, net	0	=====	0	202
4190	Outlays, net (disc. and mand.)	0	=====	0	202

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Homeland Security Staff  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0019  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,859	1,859	1,859	1,859
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,859	1,859	1,859	1,859
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	811	1,179	1,728	2,160
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		811	1,179	1,728	2,160
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,670	3,038	3,587	4,019
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,670	3,038	3,587	4,019

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	453	520	631	1,845
2004	Direct obligations incurred (total)		=====		=====
		453	520	631	1,845
2101	Reimbursable obs incurred: Category A (by quarter)	0	429	528	2,055
2104	Reimbursable obligations incurred (total)		=====		=====
		0	429	528	2,055
2201	Unob Bal: Apportioned: Avail in the current period	2,217	2,090	2,428	119
2500	Total budgetary resources	=====	=====	=====	=====
		2,670	3,038	3,587	4,019

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Homeland Security Staff  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0019  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	453	948	1,159	3,900
3040	Ob Bal: Outlays (gross)	-447	-617	-764	-3,028
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-811	-1,179	-1,728	-2,160
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	332	395	872
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-811	-1,179	-1,728	-2,160
3100	Obligated balance, end of year (net)		====	====	====
		-805	-847	-1,333	-1,288

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 2,670	===== 3,038	===== 3,587	===== 4,019
4010	Disc: Outlays from new authority	447	617	764	3,028
4020	Disc: Total outlays, gross	447	===== 617	764	===== 3,028
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-811	-1,179	-1,728	-2,160
4060	Disc: Additional offsets against BA only (total)	-811	===== -1,179	===== -1,728	===== -2,160
4070	Disc: Budget authority, net	===== 1,859	===== 1,859	===== 1,859	===== 1,859
4080	Disc: Outlays, net	447	===== 617	764	===== 3,028
4180	Budget authority, net (disc. and mand.)	===== 1,859	===== 1,859	===== 1,859	===== 1,859
4190	Outlays, net (disc. and mand.)	447	===== 617	764	===== 3,028

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Homeland Security Staff  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0019  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	5
1050	Unob Bal: Unobligated balance (total)		=====		
		68	70	70	71
1700	BA: Disc: Spending auth: Collected	0	0	0	1,933
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	84	84	-1,849
1750	BA: Disc: Spending auth: Total		=====		
		0	84	84	84
1900	Budget authority total (disc. and mand.)		=====		
		0	84	84	84
1910	Total budgetary resources (disc. and mand.)		=====		
		68	154	154	155

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-56	-56	-56	-56
2004	Direct obligations incurred (total)		=====		
		-56	-56	-56	-56
2101	Reimbursable obs incurred: Category A (by quarter)	66	77	77	77
2104	Reimbursable obligations incurred (total)		=====		
		66	77	77	77
2403	Unob Bal: Unapportioned: Other	58	133	133	134
2500	Total budgetary resources		=====		
		68	154	154	155



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Homeland Security Staff  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0019  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	745	745	745	745
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,454	-2,454	-2,454	-2,454
3020	Obligated balance, start of year (net)	====	====	====	====
		-1,708	-1,708	-1,708	-1,708
3031	Ob Bal: Obligations incurred: Expired accounts	10	21	21	21
3040	Ob Bal: Outlays (gross)	-196	-215	-243	-253
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-84	-84	1,849
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-4	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	557	547	519	508
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,454	-2,538	-2,538	-605
3100	Obligated balance, end of year (net)	====	====	====	====
		-1,896	-1,990	-2,019	-97

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	84	84	84
4011	Disc: Outlays from balances	196	215	243	253
4020	Disc: Total outlays, gross		=====		
		196	215	243	253
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,933
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,933
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-84	-84	1,849
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-84	-84	1,849
4080	Disc: Outlays, net		=====		=====
		196	215	243	-1,680
4190	Outlays, net (disc. and mand.)		=====		=====
		196	215	243	-1,680

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Homeland Security Staff  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0019  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	231	231	231	231
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	9
1050	Unob Bal: Unobligated balance (total)		=====		
		231	235	235	240
1910	Total budgetary resources (disc. and mand.)		=====		
		231	235	235	240

**Status of Budgetary Resources**

2102	HOMELAND SECURITY STAFF	0	5	5	9
2104	Reimbursable obligations incurred (total)		=====		
		0	5	5	9
2403	Unob Bal: Unapportioned: Other	231	231	231	231
2500	Total budgetary resources		=====		
		231	235	235	240

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32	32	32	32
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24	-24	-24	-24
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3031	Ob Bal: Obligations incurred: Expired accounts	0	5	5	9
3040	Ob Bal: Outlays (gross)	0	-9	-9	-13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	32	23	23	19
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-24	-24	-24	-24
3100	Obligated balance, end of year (net)		=====		
		8	-1	-1	-5

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Homeland Security Staff  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0019  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	9	9	13
4020	Disc: Total outlays, gross		=====		
		0	9	9	13
4080	Disc: Outlays, net		=====		
		0	9	9	13
4190	Outlays, net (disc. and mand.)		=====		
		0	9	9	13

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Homeland Security Staff  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0019  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	74
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	91	165
1910	Total budgetary resources (disc. and mand.)		=====		
		91	91	91	165

**Status of Budgetary Resources**

2002	HOMELAND SECURITY STAFF	0	0	0	83
2004	Direct obligations incurred (total)		=====		
		0	0	0	83
2403	Unob Bal: Unapportioned: Other	91	91	91	82
2500	Total budgetary resources		=====		
		91	91	91	165

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	83
3040	Ob Bal: Outlays (gross)	0	0	0	-9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-74
3090	Ob Bal: EOY: Unpaid obligations (gross)	9	9	9	9
3100	Obligated balance, end of year (net)		=====		
		8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Homeland Security Staff  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0019  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	9
4020	Disc: Total outlays, gross	0	=====	0	9
4080	Disc: Outlays, net	0	=====	0	9
4190	Outlays, net (disc. and mand.)	0	=====	0	9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Homeland Security Staff  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-0019  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	19
1050	Unob Bal: Unobligated balance (total)	61	61	61	80
1910	Total budgetary resources (disc. and mand.)	61	61	61	80

**Status of Budgetary Resources**

2002	HOMELAND SECURITY STAFF	0	0	0	21
2004	Direct obligations incurred (total)	0	0	0	21
2403	Unob Bal: Unapportioned: Other	61	61	61	58
2500	Total budgetary resources	61	61	61	80

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3020	Obligated balance, start of year (net)	1	1	1	1
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	21
3040	Ob Bal: Outlays (gross)	0	0	0	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	5	5	5
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-4	-4	-4
3100	Obligated balance, end of year (net)	1	1	1	1

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Homeland Security Staff  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-0019  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		0	0	0	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Homeland Security Staff  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /05-0019  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	28
1029	Unob Bal: Other balances withdrawn	0	0	0	-17
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	29
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	29

**Status of Budgetary Resources**

2002	HOMELAND SECURITY STAFF	0	0	0	29
2004	Direct obligations incurred (total)		=====		
		0	0	0	29
2403	Unob Bal: Unapportioned: Other	19	19	19	0
2500	Total budgetary resources		=====		
		19	19	19	29

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	29
3040	Ob Bal: Outlays (gross)	0	0	0	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-28
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	0
3100	Obligated balance, end of year (net)		=====		
		2	2	2	0



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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Homeland Security Staff  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /05-0019  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	3
4020	Disc: Total outlays, gross		=====		
		0	0	0	3
4080	Disc: Outlays, net		=====		
		0	0	0	3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Departmental Administration  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0120  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	41,319	41,319	41,319	41,319
1121	BA: Disc: Approps transferred from other accounts	0	0	2,000	0
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		41,319	41,319	43,319	41,319
1221	BA: Mand: Approps transferred from other accounts	0	0	0	2,000
1260,BA:	Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	2,000
1700	BA: Disc: Spending auth: Collected	0	0	0	1,086
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	15,386	31,895	40,713	39,127
1740	BA: Disc: Spending auth: Antic colls, reimb, other	11,473	592	0	0
1750,BA:	Disc: Spending auth: Total	=====	=====	=====	=====
		26,860	32,487	40,713	40,213
1900,	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		68,179	73,806	84,032	83,532
1910,	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,179	73,806	84,032	83,532

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	13,326	27,342	35,542	41,771
2002	BIOBASED MARKETS PROGRAM	0	0	0	1,930
2004,	Direct obligations incurred (total)	=====	=====	=====	=====
		13,326	27,342	35,542	43,701
2101	Reimbursable obs incurred: Category A (by quarter)	619	20,677	30,816	39,346
2104,	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		619	20,677	30,816	39,346
2201	Unob Bal: Apportioned: Avail in the current period	42,760	16,831	9,508	464
2203	Unob Bal: Apportioned: Anticipated	11,473	8,956	8,022	0
2403	Unob Bal: Unapportioned: Other	0	0	145	20
2500,	Total budgetary resources	=====	=====	=====	=====
		68,179	73,806	84,032	83,532

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Departmental Administration  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0120  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	13,945	48,019	66,358	83,048
3040	Ob Bal: Outlays (gross)	-7,929	-30,343	-45,459	-53,708
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-15,386	-31,895	-40,713	-39,127
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,016	17,676	20,899	29,340
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15,386	-31,895	-40,713	-39,127
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-9,370	-14,219	-19,814	-9,787

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		68,179	73,806	84,032	81,532
4010	Disc: Outlays from new authority	7,929	30,343	45,459	52,662
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,929	30,343	45,459	52,662
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,086
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-1,086
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-15,386	-31,895	-40,713	-39,127
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-15,386	-31,895	-40,713	-39,127
4070	Disc: Budget authority, net	=====	=====	=====	=====
		52,792	41,911	43,319	41,319
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,929	30,343	45,459	51,576
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	2,000
4100	Mand: Outlays from new authority	0	0	0	1,046
4110	Mand: Total outlays, gross	0	0	0	1,046
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	2,000

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Departmental Administration  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0120  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 1,046
4180	Budget authority, net (disc. and mand.)	===== 52,792	===== 41,911	===== 43,319	===== 43,319
4190	Outlays, net (disc. and mand.)	===== 7,929	===== 30,343	===== 45,459	===== 52,622

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Departmental Administration  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0120  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	267	267	267	267
1021	Unob Bal: Recov of prior year unpaid obligations	20	585	624	5,151
1050	Unob Bal: Unobligated balance (total)		=====		=====
		287	852	891	5,418
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	401	473	0
1750	BA: Disc: Spending auth: Total		=====		
		0	401	473	0
1900	Budget authority total (disc. and mand.)		=====		
		0	401	473	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		287	1,252	1,363	5,418

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-74	1,068	1,102	1,125
2002	BIOBASED MARKETS PROGRAM	-9	46	46	379
2004	Direct obligations incurred (total)		=====	=====	=====
		-83	1,114	1,149	1,505
2101	Reimbursable obs incurred: Category A (by quarter)	-1,123	-233	-205	2,965
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		-1,123	-233	-205	2,965
2403	Unob Bal: Unapportioned: Other	1,493	371	420	948
2500	Total budgetary resources		=====	=====	=====
		287	1,252	1,363	5,418

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Departmental Administration  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0120  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,253	17,253	17,253	17,253
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,904	-13,904	-13,904	-13,904
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,350	3,350	3,350	3,350
3031	Ob Bal: Obligations incurred: Expired accounts	-1,206	881	943	4,470
3040	Ob Bal: Outlays (gross)	-5,490	-8,255	-9,595	-13,622
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-401	-473	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-585	-624	-5,151
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,537	9,294	7,977	2,950
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,904	-14,304	-14,376	-13,904
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-3,367	-5,010	-6,399	-10,953
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	401	473	0
4011	Disc: Outlays from balances	5,490	8,255	9,595	13,466
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,490	8,255	9,595	13,466
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-401	-473	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-401	-473	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,490	8,255	9,595	13,466
4101	Mand: Outlays from balances	0	0	1	156
4110	Mand: Total outlays, gross	0	0	1	156
4170	Mand: Outlays, net		=====		
		0	0	1	156
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,490	8,255	9,595	13,622

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Departmental Administration  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0120  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	185	185	185	185
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	16	63
1050	Unob Bal: Unobligated balance (total)		=====		
		185	201	201	247
1910	Total budgetary resources (disc. and mand.)		=====		
		185	201	201	247

**Status of Budgetary Resources**

2002	ANNUAL APPROP	-1	-1	-1	6
2004	Direct obligations incurred (total)		=====		
		-1	-1	-1	6
2102	ANNUAL APPROP	4	20	20	36
2104	Reimbursable obligations incurred (total)		=====		
		4	20	20	36
2403	Unob Bal: Unapportioned: Other	182	182	182	205
2500	Total budgetary resources		=====		
		185	201	201	247

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,123	1,123	1,123	1,123
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,133	-1,133	-1,133	-1,133
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-10	-10	-10	-10
3031	Ob Bal: Obligations incurred: Expired accounts	3	19	19	42
3040	Ob Bal: Outlays (gross)	-277	-455	-632	-768
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-16	-63
3090	Ob Bal: EOY: Unpaid obligations (gross)	849	672	494	334
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,133	-1,133	-1,133	-1,133
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-284	-461	-638	-798

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Departmental Administration  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0120  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	277	455	632	768
4020	Disc: Total outlays, gross		=====		
		277	455	632	768
4080	Disc: Outlays, net		=====		
		277	455	632	768
4190	Outlays, net (disc. and mand.)		=====		
		277	455	632	768

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Departmental Administration  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0120  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	199	199	199	199
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	22
1050	Unob Bal: Unobligated balance (total)		=====		
		199	207	207	221
1910	Total budgetary resources (disc. and mand.)		=====		
		199	207	207	221

**Status of Budgetary Resources**

2002	ANNUAL APPROP	0	8	8	19
2004	Direct obligations incurred (total)		=====		
		0	8	8	19
2102	ANNUAL APPROP	-2	-2	-2	-2
2104	Reimbursable obligations incurred (total)		=====		
		-2	-2	-2	-2
2403	Unob Bal: Unapportioned: Other	201	201	201	205
2500	Total budgetary resources		=====		
		199	207	207	221

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	346	346	346	346
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-708	-708	-708	-708
3020	Obligated balance, start of year (net)		=====		
		-362	-362	-362	-362
3031	Ob Bal: Obligations incurred: Expired accounts	-2	6	6	16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-8	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	343	343	343	340
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-708	-708	-708	-708
3100	Obligated balance, end of year (net)		=====		
		-365	-365	-365	-368

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Departmental Administration  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-0120  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	637	637	637	637
1021	Unob Bal: Recov of prior year unpaid obligations	0	33	33	66
1050	Unob Bal: Unobligated balance (total)		=====		
		637	670	670	703
1910	Total budgetary resources (disc. and mand.)		=====		
		637	670	670	703

**Status of Budgetary Resources**

2002	ANNUAL APPROP	50	83	83	129
2004	Direct obligations incurred (total)		=====		
		50	83	83	129
2102	ANNUAL APPROP	24	24	24	24
2104	Reimbursable obligations incurred (total)		=====		
		24	24	24	24
2403	Unob Bal: Unapportioned: Other	563	563	563	550
2500	Total budgetary resources		=====		
		637	670	670	703

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	551	551	551	551
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-938	-938	-938	-938
3020	Obligated balance, start of year (net)		=====		
		-387	-387	-387	-387
3031	Ob Bal: Obligations incurred: Expired accounts	74	106	106	153
3040	Ob Bal: Outlays (gross)	0	0	0	-14
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-33	-33	-66
3090	Ob Bal: EOY: Unpaid obligations (gross)	625	625	625	624
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-938	-938	-938	-938
3100	Obligated balance, end of year (net)		=====		
		-313	-313	-313	-314

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Departmental Administration  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-0120  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	14
4020	Disc: Total outlays, gross		=====		
		0	0	0	14
4080	Disc: Outlays, net		=====		
		0	0	0	14
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Departmental Administration  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /05-0120  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	73	73	73	73
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	57
1050	Unob Bal: Unobligated balance (total)		=====		
		73	73	73	129
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		73	73	73	130

**Status of Budgetary Resources**

2002	ANNUAL APPROP	0	0	0	-1
2004	Direct obligations incurred (total)		=====		
		0	0	0	-1
2102	ANNUAL APPROP	-54	-54	-54	-69
2104	Reimbursable obligations incurred (total)		=====		
		-54	-54	-54	-69
2403	Unob Bal: Unapportioned: Other	126	126	126	200
2500	Total budgetary resources		=====		
		73	73	73	130

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Departmental Administration  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /05-0120  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	128	128	128	128
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-207	-207	-207	-207
3020	Obligated balance, start of year (net)	-79	=====	-79	-79
3031	Ob Bal: Obligations incurred: Expired accounts	-54	-54	-54	-69
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-57
3090	Ob Bal: EOY: Unpaid obligations (gross)	74	74	74	2
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-207	-207	-207	-207
3100	Obligated balance, end of year (net)	-132	=====	-132	-204

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-1
4080	Disc: Outlays, net	0	=====	0	-1
4190	Outlays, net (disc. and mand.)	0	=====	0	-1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: The Office of Advocacy and Outreach  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /X -0132  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	4,000	4,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	4,000	4,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	4,000	4,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	4,000	4,000

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	4,000	4,000
2500	Total budgetary resources		=====	=====	=====
		0	0	4,000	4,000

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	4,000	4,000
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	4,000	4,000
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	4,000	4,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: The Office of Advocacy and Outreach  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0132  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,700	1,700	1,700	1,700
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,700	1,700	1,700	1,700
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	4,103	5,969
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,036	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	5,139	5,969
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,700	1,700	6,839	7,669
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,700	1,700	6,839	7,669

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	104	1,544
2004	Direct obligations incurred (total)		=====		=====
		0	0	104	1,544
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	2,506	5,969
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	2,506	5,969
2201	Unob Bal: Apportioned: Avail in the current period	0	0	3,193	156
2203	Unob Bal: Apportioned: Anticipated	0	0	1,036	0
2403	Unob Bal: Unapportioned: Other	1,700	1,700	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,700	1,700	6,839	7,669

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: The Office of Advocacy and Outreach  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0132  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,610	7,513
3040	Ob Bal: Outlays (gross)	0	0	-24	-1,348
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-4,103	-5,969
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	2,586	6,166
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-4,103	-5,969
3100	Obligated balance, end of year (net)	0	=====	=====	197
		0	0	-1,517	

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,700	1,700	6,839	7,669
4010	Disc: Outlays from new authority	0	0	24	1,348
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	0	24	1,348
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-4,103	-5,969
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-4,103	-5,969
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,700	1,700	2,736	1,700
4080	Disc: Outlays, net	0	=====	=====	=====
		0	0	24	1,348
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,700	1,700	2,736	1,700
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	24	1,348



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Budget and Program Analysis  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0503  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	9,436	9,436	9,436	9,436
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-650
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,436	9,436	9,436	8,786
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,436	9,436	9,436	8,786
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,436	9,436	9,436	8,786

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,709	3,862	5,653	8,034
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,709	3,862	5,653	8,034
2201	Unob Bal: Apportioned: Avail in the current period	7,727	5,574	3,783	752
2500	Total budgetary resources	=====	=====	=====	=====
		9,436	9,436	9,436	8,786

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,709	3,862	5,653	8,034
3040	Ob Bal: Outlays (gross)	-1,459	-3,237	-5,153	-7,115
3090	Ob Bal: EOY: Unpaid obligations (gross)	251	625	499	919
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		251	625	499	919

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
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Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0503  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,436	9,436	9,436	8,786
4010	Disc: Outlays from new authority	1,459	3,237	5,153	7,115
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,459	3,237	5,153	7,115
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,436	9,436	9,436	8,786
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,459	3,237	5,153	7,115
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,436	9,436	9,436	8,786
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,459	3,237	5,153	7,115

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Budget and Program Analysis  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0503  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	383	383	383	383
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	14
1050	Unob Bal: Unobligated balance (total)		=====		
		383	383	392	397
1910	Total budgetary resources (disc. and mand.)		=====		
		383	383	392	397

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-138	-127	-117	-108
2004	Direct obligations incurred (total)		=====		
		-138	-127	-117	-108
2403	Unob Bal: Unapportioned: Other	521	511	509	505
2500	Total budgetary resources		=====		
		383	383	392	397

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	835	835	835	835
3020	Obligated balance, start of year (net)		=====		
		835	835	835	835
3031	Ob Bal: Obligations incurred: Expired accounts	-138	-127	-117	-108
3040	Ob Bal: Outlays (gross)	-567	-578	-627	-670
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-9	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	130	130	82	43
3100	Obligated balance, end of year (net)		=====		
		130	130	82	43

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
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Budget Account: Departmental Administration  
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Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0503  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	567	578	627	670
4020	Disc: Total outlays, gross		=====		
		567	578	627	670
4080	Disc: Outlays, net		=====		
		567	578	627	670
4190	Outlays, net (disc. and mand.)		=====		
		567	578	627	670

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Budget and Program Analysis  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0503  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	265	265	265	265
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		265	265	265	268
1910	Total budgetary resources (disc. and mand.)		=====		
		265	265	265	268

**Status of Budgetary Resources**

2002	OFF OF BUDG PRG ANALYSIS	0	23	23	48
2004	Direct obligations incurred (total)		=====		
		0	23	23	48
2403	Unob Bal: Unapportioned: Other	265	242	242	220
2500	Total budgetary resources		=====		
		265	265	265	268

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45	45	45	45
3020	Obligated balance, start of year (net)		=====		
		45	45	45	45
3031	Ob Bal: Obligations incurred: Expired accounts	0	23	23	48
3040	Ob Bal: Outlays (gross)	-6	-28	-29	-54
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	40	40	40	37
3100	Obligated balance, end of year (net)		=====		
		40	40	40	37

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Office of Budget and Program Analysis  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0503  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6	28	29	54
4020	Disc: Total outlays, gross		=====		
		6	28	29	54
4080	Disc: Outlays, net		=====		
		6	28	29	54
4190	Outlays, net (disc. and mand.)		=====		
		6	28	29	54

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Budget and Program Analysis  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0503  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	216	216	216	216
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	93
1050	Unob Bal: Unobligated balance (total)		=====		
		216	216	216	309
1910	Total budgetary resources (disc. and mand.)		=====		
		216	216	216	309

**Status of Budgetary Resources**

2002	OFF OF BUDG PRG ANALYSIS	0	11	11	197
2004	Direct obligations incurred (total)		=====		
		0	11	11	197
2403	Unob Bal: Unapportioned: Other	216	205	205	112
2500	Total budgetary resources		=====		
		216	216	216	309

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3031	Ob Bal: Obligations incurred: Expired accounts	0	11	11	197
3040	Ob Bal: Outlays (gross)	0	-11	-11	-11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-93
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	94
3100	Obligated balance, end of year (net)		=====		
		1	1	1	94

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Office of Budget and Program Analysis  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0503  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	11	11	11
4020	Disc: Total outlays, gross		=====		
		0	11	11	11
4080	Disc: Outlays, net		=====		
		0	11	11	11
4190	Outlays, net (disc. and mand.)		=====		
		0	11	11	11

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Budget and Program Analysis  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-0503  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	386	386	386	386
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	69
1050	Unob Bal: Unobligated balance (total)		=====		
		386	386	387	455
1910	Total budgetary resources (disc. and mand.)		=====		
		386	386	387	455

**Status of Budgetary Resources**

2002	OFF OF BUDG PRG ANALYSIS	0	0	0	136
2004	Direct obligations incurred (total)		=====		
		0	0	0	136
2403	Unob Bal: Unapportioned: Other	386	386	387	319
2500	Total budgetary resources		=====		
		386	386	387	455

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29	29	29	29
3020	Obligated balance, start of year (net)		=====		
		29	29	29	29
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	136
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-69
3090	Ob Bal: EOY: Unpaid obligations (gross)	29	29	28	96
3100	Obligated balance, end of year (net)		=====		
		29	29	28	96

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Budget and Program Analysis  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /05-0503  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	379	379	379	379
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	298
1029	Unob Bal: Other balances withdrawn	0	0	0	-81
1050	Unob Bal: Unobligated balance (total)		=====		
		379	379	379	597
1910	Total budgetary resources (disc. and mand.)		=====		
		379	379	379	597

**Status of Budgetary Resources**

2002	OFF OF BUDG PRG ANALYSIS	0	0	0	597
2004	Direct obligations incurred (total)		=====		
		0	0	0	597
2403	Unob Bal: Unapportioned: Other	379	379	379	0
2500	Total budgetary resources		=====		
		379	379	379	597

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	597
3040	Ob Bal: Outlays (gross)	0	0	0	-298
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-298

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Office of Budget and Program Analysis  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /05-0503  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	298
4020	Disc: Total outlays, gross	0	=====	0	298
4080	Disc: Outlays, net	0	=====	0	298
4190	Outlays, net (disc. and mand.)	0	=====	0	298

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Outreach for Socially Disadvantaged Farmers  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /X -0601  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	701	701	701	701
1050	Unob Bal: Unobligated balance (total)		=====		
		701	701	701	701
1910	Total budgetary resources (disc. and mand.)		=====		
		701	701	701	701

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	278	155	132	-9
2004	Direct obligations incurred (total)		=====		
		278	155	132	-9
2201	Unob Bal: Apportioned: Avail in the current period	-26	96	120	261
2403	Unob Bal: Unapportioned: Other	449	449	449	449
2500	Total budgetary resources		=====		
		701	701	701	701

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,683	6,683	6,683	6,683
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,683	6,683	6,683	6,683
3030	Ob Bal: Obligations incurred: Unexpired accounts	278	155	132	-9
3040	Ob Bal: Outlays (gross)	-983	-1,912	-2,262	-2,737
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,978	4,926	4,553	3,937
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,978	4,926	4,553	3,937

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Outreach for Socially Disadvantaged Farmers  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /X -0601  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	983	1,912	2,262	2,737
4020	Disc: Total outlays, gross		=====	=====	=====
		983	1,912	2,262	2,737
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	2,203	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-2,203	0	0	0
4080	Disc: Outlays, net		=====	=====	=====
		983	1,912	2,262	2,737
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		983	1,912	2,262	2,737

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account: Departmental Administration  
 Treasury Account: Outreach for Socially Disadvantaged Farmers  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0601  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	20,000	20,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	20,000	20,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	20,000	20,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	20,000	20,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	23	18,241
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	23	18,241
2201	Unob Bal: Apportioned: Avail in the current period	0	0	19,977	1,759
2500	Total budgetary resources		=====	=====	=====
		0	0	20,000	20,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	23	18,241
3040	Ob Bal: Outlays (gross)	0	0	0	-146
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	23	18,094
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	23	18,094

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Outreach for Socially Disadvantaged Farmers  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0601  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	===== 20,000	===== 20,000
4010	Disc: Outlays from new authority	0	0	0	146
4020	Disc: Total outlays, gross	0	===== 0	0	146
4070	Disc: Budget authority, net	0	===== 0	===== 20,000	===== 20,000
4080	Disc: Outlays, net	0	===== 0	0	146
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 20,000	===== 20,000
4190	Outlays, net (disc. and mand.)	0	===== 0	0	146

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Outreach for Socially Disadvantaged Farmers  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0601  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	1,426	1,540	1,568	142
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,435	1,549	1,577	152
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,435	1,549	1,577	152

**Status of Budgetary Resources**

2002	OUTRH TECH ASST SOC DIS	826	1,163	1,162	110
2004	Direct obligations incurred (total)	=====	=====	=====	
		826	1,163	1,162	110
2403	Unob Bal: Unapportioned: Other	609	386	415	41
2500	Total budgetary resources	=====	=====	=====	
		1,435	1,549	1,577	152

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,283	14,283	14,283	14,283
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,283	14,283	14,283	14,283
3031	Ob Bal: Obligations incurred: Expired accounts	826	1,163	1,162	110
3040	Ob Bal: Outlays (gross)	-254	-1,012	-1,931	-3,268
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,426	-1,540	-1,568	-142
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,429	12,895	11,946	10,983
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,429	12,895	11,946	10,983



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Outreach for Socially Disadvantaged Farmers  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0601  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	254	1,012	1,931	3,268
4110	Mand: Total outlays, gross	0	0	1,931	3,268
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	1,931	3,268
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	1,931	3,268

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Civil Rights  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-3800  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	23,922	23,922	23,922	23,922
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		23,922	23,922	23,922	23,922
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,930	2,343	2,583
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,518	116	124	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,518	2,046	2,467	2,583
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		27,440	25,968	26,389	26,505
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,440	25,968	26,389	26,505

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,815	12,696	18,505	23,814
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,815	12,696	18,505	23,814
2101	Reimbursable obs incurred: Category A (by quarter)	299	590	689	1,583
2104	Reimbursable obligations incurred (total)		=====		=====
		299	590	689	1,583
2201	Unob Bal: Apportioned: Avail in the current period	17,808	12,566	7,070	1,108
2203	Unob Bal: Apportioned: Anticipated	3,518	116	124	0
2500	Total budgetary resources	=====	=====	=====	=====
		27,440	25,968	26,389	26,505

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Civil Rights  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-3800  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,114	13,286	19,194	25,397
3040	Ob Bal: Outlays (gross)	-3,605	-8,485	-14,204	-20,150
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-1,930	-2,343	-2,583
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,509	4,801	4,990	5,247
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-1,930	-2,343	-2,583
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,509	2,871	2,648	2,664

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		27,440	25,968	26,389	26,505
4010	Disc: Outlays from new authority	3,605	8,485	14,204	20,150
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,605	8,485	14,204	20,150
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1,930	-2,343	-2,583
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-1,930	-2,343	-2,583
4070	Disc: Budget authority, net	=====	=====	=====	=====
		27,440	24,038	24,046	23,922
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,605	8,485	14,204	20,150
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,440	24,038	24,046	23,922
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,605	8,485	14,204	20,150

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Civil Rights  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-3800  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	200	200	200	200
1021	Unob Bal: Recov of prior year unpaid obligations	64	854	854	953
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		264	1,054	1,054	1,153
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	832	359	151	11
1750	BA: Disc: Spending auth: Total		=====		
		832	359	151	11
1900	Budget authority total (disc. and mand.)		=====		
		832	359	151	11
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,096	1,413	1,205	1,164

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	592	608	416	249
2004	Direct obligations incurred (total)		=====		
		592	608	416	249
2101	Reimbursable obs incurred: Category A (by quarter)	32	805	789	878
2104	Reimbursable obligations incurred (total)		=====		
		32	805	789	878
2403	Unob Bal: Unapportioned: Other	473	0	0	38
2500	Total budgetary resources	=====	=====	=====	=====
		1,096	1,413	1,205	1,164

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Civil Rights  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-3800  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,877	11,877	11,877	11,877
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,992	-9,992	-9,992	-9,992
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,885	1,885	1,885	1,885
3031	Ob Bal: Obligations incurred: Expired accounts	623	1,413	1,205	1,126
3040	Ob Bal: Outlays (gross)	-1,702	-1,981	-5,482	-7,356
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-832	-359	-151	-11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-64	-854	-854	-953
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,734	10,455	6,746	4,694
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,824	-10,350	-10,143	-10,003
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-90	104	-3,397	-5,308

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		832	359	151	11
4011	Disc: Outlays from balances	1,702	1,981	5,482	7,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,702	1,981	5,482	7,356
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-832	-359	-151	-11
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-832	-359	-151	-11
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,702	1,981	5,482	7,356
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,702	1,981	5,482	7,356

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Civil Rights  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-3800  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,437	1,437	1,437	1,437
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	18	35
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,437	1,454	1,454	1,472
1700	BA: Disc: Spending auth: Collected	0	7	7	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-7	-7	-7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,437	1,454	1,454	1,472

**Status of Budgetary Resources**

2002	OFFICE OF CIVIL RIGHTS	0	2	2	3
2004	Direct obligations incurred (total)		=====		
		0	2	2	3
2102	OFFICE OF CIVIL RIGHTS	0	12	12	27
2104	Reimbursable obligations incurred (total)		=====		
		0	12	12	27
2403	Unob Bal: Unapportioned: Other	1,437	1,440	1,440	1,442
2500	Total budgetary resources	=====	=====	=====	=====
		1,437	1,454	1,454	1,472

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Civil Rights  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-3800  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	619	619	619	619
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,703	-1,703	-1,703	-1,703
3020	Obligated balance, start of year (net)	====	====	====	====
		-1,084	-1,084	-1,084	-1,084
3031	Ob Bal: Obligations incurred: Expired accounts	0	14	14	30
3040	Ob Bal: Outlays (gross)	-141	-138	-138	-164
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	7	7	7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-18	-35
3090	Ob Bal: EOY: Unpaid obligations (gross)	478	478	478	450
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,703	-1,697	-1,697	-1,697
3100	Obligated balance, end of year (net)	====	====	====	====
		-1,225	-1,219	-1,219	-1,247

**BA & O, Net**

4011	Disc: Outlays from balances	141	138	138	164
4020	Disc: Total outlays, gross		====		
		141	138	138	164
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)		====		
		0	-7	-7	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	7	7	7
4060	Disc: Additional offsets against BA only (total)		====		
		0	7	7	7
4080	Disc: Outlays, net		====		
		141	131	131	158
4190	Outlays, net (disc. and mand.)		====		
		141	131	131	158

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Civil Rights  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-3800  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	362	362	362	362
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	209
1050	Unob Bal: Unobligated balance (total)		=====		
		362	362	362	571
1910	Total budgetary resources (disc. and mand.)		=====		
		362	362	362	571

**Status of Budgetary Resources**

2002	OFFICE OF CIVIL RIGHTS	0	0	0	322
2004	Direct obligations incurred (total)		=====		
		0	0	0	322
2403	Unob Bal: Unapportioned: Other	362	362	362	249
2500	Total budgetary resources		=====		
		362	362	362	571

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	763	763	763	763
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,374	-1,374	-1,374	-1,374
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-611	-611	-611	-611
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	322
3040	Ob Bal: Outlays (gross)	0	0	0	-113
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-209
3090	Ob Bal: EOY: Unpaid obligations (gross)	763	763	763	763
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,374	-1,374	-1,374	-1,374
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-611	-611	-611	-611



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Departmental Administration  
Treasury Account: Office of Civil Rights  
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-3800  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	113
4020	Disc: Total outlays, gross	0	=====	0	113
4080	Disc: Outlays, net	0	=====	0	113
4190	Outlays, net (disc. and mand.)	0	=====	0	113

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Civil Rights  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-3800  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	565	565	565	565
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	129
1050	Unob Bal: Unobligated balance (total)		=====		
		565	566	566	694
1700	BA: Disc: Spending auth: Collected	0	0	0	62
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	58
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	58
1910	Total budgetary resources (disc. and mand.)		=====		
		565	566	566	752

**Status of Budgetary Resources**

2002	OFFICE OF CIVIL RIGHTS	0	1	1	201
2004	Direct obligations incurred (total)		=====		
		0	1	1	201
2403	Unob Bal: Unapportioned: Other	565	565	565	551
2500	Total budgetary resources		=====		
		565	566	566	752

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Civil Rights  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-3800  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	276	276	276	276
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-298	-298	-298	-298
3020	Obligated balance, start of year (net)	-22	=====	-22	-22
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	201
3040	Ob Bal: Outlays (gross)	0	0	0	-73
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-129
3090	Ob Bal: EOY: Unpaid obligations (gross)	276	276	276	275
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-298	-298	-298	-294
3100	Obligated balance, end of year (net)	-22	=====	-22	-19
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	0	58
4011	Disc: Outlays from balances	0	0	0	73
4020	Disc: Total outlays, gross	0	=====	0	73
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-62
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-62
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	4
4060	Disc: Additional offsets against BA only (total)	0	=====	0	4
4080	Disc: Outlays, net	0	=====	0	11
4190	Outlays, net (disc. and mand.)	0	=====	0	11

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Civil Rights  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /05-3800  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	914	914	914	914
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	7	1,036
1029	Unob Bal: Other balances withdrawn	0	0	0	-437
1050	Unob Bal: Unobligated balance (total)		=====		=====
		914	921	921	1,514
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-3
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-3
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-3
1910	Total budgetary resources (disc. and mand.)		=====		=====
		914	921	921	1,510

**Status of Budgetary Resources**

2002	OFFICE OF CIVIL RIGHTS	0	6	6	1,510
2004	Direct obligations incurred (total)		=====		=====
		0	6	6	1,510
2403	Unob Bal: Unapportioned: Other	914	914	915	0
2500	Total budgetary resources		=====		=====
		914	921	921	1,510

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Departmental Administration  
 Treasury Account: Office of Civil Rights  
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /05-3800  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73	73	73	73
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)		=====		
		69	69	69	69
3031	Ob Bal: Obligations incurred: Expired accounts	0	6	6	1,510
3040	Ob Bal: Outlays (gross)	0	0	0	-547
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-7	-1,036
3090	Ob Bal: EOY: Unpaid obligations (gross)	73	73	73	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-3	-3	0
3100	Obligated balance, end of year (net)		=====		
		70	69	69	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-3
4011	Disc: Outlays from balances	0	0	0	547
4020	Disc: Total outlays, gross		=====		
		0	0	0	547
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	3
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	3
4080	Disc: Outlays, net		=====		
		0	0	0	547
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	547

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Departmental Administration  
 Treasury Account:  
 Budget Account Id: 005-05-9915 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,554	10,554	10,554	10,554
1021	Unob Bal: Recov of prior year unpaid obligations	1,514	6,509	6,981	16,565
1029	Unob Bal: Other balances withdrawn	0	0	0	-890
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,069	17,063	17,535	26,229
1100	BA: Disc: Appropriation	146,381	146,381	146,381	146,381
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-650
1121	BA: Disc: Approps transferred from other accounts	0	0	26,000	24,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		146,381	146,381	172,381	169,731
1221	BA: Mand: Approps transferred from other accounts	0	0	0	2,000
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	0	2,000
1700	BA: Disc: Spending auth: Collected	0	7	314	20,703
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	23,755	72,967	95,722	92,912
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	29,092	5,534	8,196	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		52,848	78,508	104,232	113,615
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		199,229	224,889	276,613	285,346
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		211,297	241,952	294,148	311,575

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Departmental Administration  
 Treasury Account:  
 Budget Account Id: 005-05-9915 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	31,592	73,073	109,488	171,493
2104	Reimbursable obligations incurred (total)	3,890	44,956	73,819	109,296
2201	Unob Bal: Apportioned: Avail in the current period	132,161	96,857	78,407	15,740
2203	Unob Bal: Apportioned: Anticipated	29,092	13,899	17,044	0
2403	Unob Bal: Unapportioned: Other	14,562	13,167	15,390	15,047
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		211,297	241,952	294,148	311,575

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	83,511	83,511	83,511	83,511
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-69,185	-69,185	-69,185	-69,185
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		14,325	14,325	14,325	14,325
3030	Ob Bal: Obligations incurred: Unexpired accounts	35,389	111,084	175,758	262,918
3031	Ob Bal: Obligations incurred: Expired accounts	93	6,945	7,549	17,871
3040	Ob Bal: Outlays (gross)	-33,646	-83,852	-133,103	-198,812
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-22,618	-71,373	-90,525	-94,922
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,138	-1,594	-5,198	2,010
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,514	-6,509	-6,981	-16,565
3090	Ob Bal: EOY: Unpaid obligations (gross)	83,832	111,178	126,733	148,922
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-92,941	-142,152	-164,908	-162,097
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		-9,109	-30,974	-38,174	-13,176

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Departmental Administration  
 Treasury Account:  
 Budget Account Id: 005-05-9915 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		199,229	224,889	276,613	283,346
4010 Disc:	Outlays from new authority	17,017	59,268	97,850	149,725
4011 Disc:	Outlays from balances	16,375	23,573	33,322	44,618
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		33,392	82,841	131,172	194,343
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	2,203	-7	-314	-20,701
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2,203	0	0	-1
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-7	-314	-20,703
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-22,618	-71,373	-90,525	-94,922
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-1,138	-1,594	-5,198	2,010
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-23,755	-72,967	-95,722	-92,912
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		175,473	151,915	180,577	169,731
4080,Disc:	Outlays, net	=====	=====	=====	=====
		33,392	82,834	130,858	173,641
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	2,000
4100 Mand:	Outlays from new authority	0	0	0	1,046
4101 Mand:	Outlays from balances	254	1,012	1,932	3,424
4110 Mand:	Total outlays, gross	0	0	1,932	4,469
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	2,000
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	1,932	4,469
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		175,473	151,915	180,577	171,731



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Account Total, Departmental Administration  
Treasury Account:  
Budget Account Id: 005-05-9915 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,392	82,834	132,790	178,110

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Hazardous Materials Management  
 Treasury Account: Hazardous Materials Management  
 Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	394	394	394	394
1021	Unob Bal: Recov of prior year unpaid obligations	7	8,721	8,800	7
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		401	9,115	9,194	401
1100	BA: Disc: Appropriation	5,125	5,125	5,125	5,125
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,125	5,125	5,125	5,125
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,125	5,125	5,125	5,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,526	14,240	14,319	5,526

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-5	11,160	13,494	5,073
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-5	11,160	13,494	5,073
2201	Unob Bal: Apportioned: Avail in the current period	2,070	3,018	762	390
2403	Unob Bal: Unapportioned: Other	3,461	63	63	63
2500	Total budgetary resources	=====	=====	=====	=====
		5,526	14,240	14,319	5,526

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Hazardous Materials Management  
 Treasury Account: Hazardous Materials Management  
 Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,658	17,658	17,658	17,658
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,658	17,658	17,658	17,658
3030	Ob Bal: Obligations incurred: Unexpired accounts	-5	11,160	13,494	5,073
3040	Ob Bal: Outlays (gross)	-280	-574	-859	-2,670
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-8,721	-8,800	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,367	19,523	21,494	20,054
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,367	19,523	21,494	20,054

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,125	5,125	5,125	5,125
4010	Disc: Outlays from new authority	262	516	797	924
4011	Disc: Outlays from balances	18	57	62	1,746
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		280	574	859	2,670
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,125	5,125	5,125	5,125
4080	Disc: Outlays, net	=====	=====	=====	=====
		280	574	859	2,670
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,125	5,125	5,125	5,125
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		280	574	859	2,670

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Hazardous Materials Management  
 Treasury Account:  
 Budget Account Id: 005-05-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	394	394	394	394
1021	Unob Bal: Recov of prior year unpaid obligations	7	8,721	8,800	7
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		401	9,115	9,194	401
1100	BA: Disc: Appropriation	5,125	5,125	5,125	5,125
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,125	5,125	5,125	5,125
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,125	5,125	5,125	5,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,526	14,240	14,319	5,526

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-5	11,160	13,494	5,073
2201	Unob Bal: Apportioned: Avail in the current period	2,070	3,018	762	390
2403	Unob Bal: Unapportioned: Other	3,461	63	63	63
2500	Total budgetary resources	=====	=====	=====	=====
		5,526	14,240	14,319	5,526

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Hazardous Materials Management  
 Treasury Account:  
 Budget Account Id: 005-05-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,658	17,658	17,658	17,658
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,658	17,658	17,658	17,658
3030	Ob Bal: Obligations incurred: Unexpired accounts	-5	11,160	13,494	5,073
3040	Ob Bal: Outlays (gross)	-280	-574	-859	-2,670
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-8,721	-8,800	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,367	19,523	21,494	20,054
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,367	19,523	21,494	20,054

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,125	5,125	5,125	5,125
4010	Disc: Outlays from new authority	262	516	797	924
4011	Disc: Outlays from balances	18	57	62	1,746
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		280	574	859	2,670
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,125	5,125	5,125	5,125
4080	Disc: Outlays, net	=====	=====	=====	=====
		280	574	859	2,670
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,125	5,125	5,125	5,125
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		280	574	859	2,670

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Agriculture Buildings and Facilities and Rental Payments  
 Treasury Account: Agriculture Buildings and Facilities and Rental Payments, Recove  
 Budget Account Id: 005-05-0117 Treasury Account Id: 12- -09/10-0111  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,425	7,425	7,425	7,425
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	32
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,425	7,425	7,429	7,457
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,425	7,425	7,429	7,457

**Status of Budgetary Resources**

2002	RECOVERY ACT	0	2	4	5,843
2004	Direct obligations incurred (total)		=====		=====
		0	2	4	5,843
2201	Unob Bal: Apportioned: Avail in the current period	7,425	7,423	7,425	1,614
2500	Total budgetary resources	=====	=====	=====	=====
		7,425	7,425	7,429	7,457

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,575	16,575	16,575	16,575
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,575	16,575	16,575	16,575
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2	4	5,843
3040	Ob Bal: Outlays (gross)	-118	-1,731	-3,348	-9,239
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-4	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,457	14,845	13,227	13,147
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,457	14,845	13,227	13,147

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Agriculture Buildings and Facilities and Rental Payments  
Treasury Account: Agriculture Buildings and Facilities and Rental Payments, Recove  
Budget Account Id: 005-05-0117 Treasury Account Id: 12- -09/10-0111  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	118	1,731	3,348	9,239
4020	Disc: Total outlays, gross		=====	=====	=====
		118	1,731	3,348	9,239
4080	Disc: Outlays, net		=====	=====	=====
		118	1,731	3,348	9,239
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		118	1,731	3,348	9,239

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Agriculture Buildings and Facilities and Rental Payments  
 Treasury Account: Agriculture Buildings and Facilities and Rental Payments  
 Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-30,423	-30,423	-30,423	-30,423
1010	Unob Bal: Transferred to other accounts	0	0	0	-15,973
1011	Unob Bal: Transferred from other accounts	0	0	0	15,973
1021	Unob Bal: Recov of prior year unpaid obligations	0	629	10,629	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-30,423	-29,795	-19,795	-30,423
1100	BA: Disc: Appropriation	293,093	293,093	293,093	293,093
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-15,973
1121	BA: Disc: Approps transferred from other accounts	0	0	0	15,973
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		293,093	293,093	293,093	293,093
1700	BA: Disc: Spending auth: Collected	0	0	781	2,281
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	316	1,055	2,149	3,536
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	52	63	1,489	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		368	1,118	4,419	5,816
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		293,461	294,211	297,512	298,909
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		263,037	264,417	277,718	268,486



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Agriculture Buildings and Facilities and Rental Payments  
 Treasury Account: Agriculture Buildings and Facilities and Rental Payments  
 Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	18,712	41,194	245,064	187,234
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,712	41,194	245,064	187,234
2101	Reimbursable obs incurred: Category A (by quarter)	25	210	502	3,354
2104	Reimbursable obligations incurred (total)		=====		=====
		25	210	502	3,354
2201	Unob Bal: Apportioned: Avail in the current period	173,976	152,678	24,087	59,734
2203	Unob Bal: Apportioned: Anticipated	52	62	1,483	0
2403	Unob Bal: Unapportioned: Other	70,273	70,273	6,582	18,164
2500	Total budgetary resources	=====	=====	=====	=====
		263,037	264,417	277,718	268,486

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,923	12,923	12,923	12,923
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,020	-4,020	-4,020	-4,020
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,902	8,902	8,902	8,902
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,737	41,403	245,566	190,588
3040	Ob Bal: Outlays (gross)	-10,097	-146,063	-133,813	-203,154
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-316	-1,055	-2,149	-3,536
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-629	-10,629	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,562	-92,366	114,047	356
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,336	-5,076	-6,169	-7,556
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,226	-97,442	107,878	-7,200

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Agriculture Buildings and Facilities and Rental Payments  
 Treasury Account: Agriculture Buildings and Facilities and Rental Payments  
 Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		293,461	294,211	297,512	298,909
4010	Disc: Outlays from new authority	6,367	141,008	128,248	203,154
4011	Disc: Outlays from balances	3,730	5,055	5,565	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,097	146,063	133,813	203,154
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-781	-2,281
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-781	-2,281
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-316	-1,055	-2,149	-3,536
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-316	-1,055	-2,149	-3,536
4070	Disc: Budget authority, net	=====	=====	=====	=====
		293,145	293,156	294,582	293,093
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,097	146,063	133,031	200,874
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		293,145	293,156	294,582	293,093
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,097	146,063	133,031	200,874

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Agriculture Buildings and Facilities and Rental P  
 Treasury Account:  
 Budget Account Id: 005-05-0117 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-22,998	-22,998	-22,998	-22,998
1010	Unob Bal: Transferred to other accounts	0	0	0	-15,973
1011	Unob Bal: Transferred from other accounts	0	0	0	15,973
1021	Unob Bal: Recov of prior year unpaid obligations	0	629	10,633	32
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-22,998	-22,370	-12,365	-22,967
1100	BA: Disc: Appropriation	293,093	293,093	293,093	293,093
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-15,973
1121	BA: Disc: Approps transferred from other accounts	0	0	0	15,973
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		293,093	293,093	293,093	293,093
1700	BA: Disc: Spending auth: Collected	0	0	781	2,281
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	316	1,055	2,149	3,536
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	52	63	1,489	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		368	1,118	4,419	5,816
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		293,461	294,211	297,512	298,909
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		270,462	271,842	285,147	275,943

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Agriculture Buildings and Facilities and Rental P  
 Treasury Account:  
 Budget Account Id: 005-05-0117 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	18,712	41,195	245,069	193,076
2104	Reimbursable obligations incurred (total)	25	210	502	3,354
2201	Unob Bal: Apportioned: Avail in the current period	181,401	160,101	31,512	61,349
2203	Unob Bal: Apportioned: Anticipated	52	62	1,483	0
2403	Unob Bal: Unapportioned: Other	70,273	70,273	6,582	18,164
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		270,462	271,842	285,147	275,943

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29,498	29,498	29,498	29,498
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,020	-4,020	-4,020	-4,020
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		25,477	25,477	25,477	25,477
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,737	41,405	245,570	196,430
3040	Ob Bal: Outlays (gross)	-10,215	-147,795	-137,161	-212,393
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-316	-1,055	-2,149	-3,536
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-629	-10,633	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	38,019	-77,521	127,274	13,503
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,336	-5,076	-6,169	-7,556
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		33,683	-82,597	121,105	5,947

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Agriculture Buildings and Facilities and Rental P  
 Treasury Account:  
 Budget Account Id: 005-05-0117 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		293,461	294,211	297,512	298,909
4010	Disc: Outlays from new authority	6,367	141,008	128,248	203,154
4011	Disc: Outlays from balances	3,848	6,787	8,913	9,239
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,215	147,795	137,161	212,393
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-781	-2,281
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-781	-2,281
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-316	-1,055	-2,149	-3,536
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-316	-1,055	-2,149	-3,536
4070	Disc: Budget authority, net	=====	=====	=====	=====
		293,145	293,156	294,582	293,093
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,215	147,795	136,379	210,112
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		293,145	293,156	294,582	293,093
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,215	147,795	136,379	210,112

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management  
 Treasury Account:  
 Budget Account Id: 005-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-12,050	-12,050	-12,050	-12,050
1010	Unob Bal: Transferred to other accounts	0	0	0	-15,973
1011	Unob Bal: Transferred from other accounts	0	0	0	15,973
1021	Unob Bal: Recov of prior year unpaid obligations	1,522	15,859	26,414	16,603
1029	Unob Bal: Other balances withdrawn	0	0	0	-890
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-10,529	3,809	14,364	3,663
1100	BA: Disc: Appropriation	444,599	444,599	444,599	444,599
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-16,623
1121	BA: Disc: Approps transferred from other accounts	0	0	26,000	39,973
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		444,599	444,599	470,599	467,949
1221	BA: Mand: Approps transferred from other accounts	0	0	0	2,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	2,000
1700	BA: Disc: Spending auth: Collected	0	7	1,095	22,983
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	24,071	74,022	97,871	96,448
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	29,144	5,597	9,685	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		53,216	79,626	108,651	119,431
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		497,815	524,225	579,250	589,380
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		487,286	528,034	593,614	593,043

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management  
 Treasury Account:  
 Budget Account Id: 005-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	50,299	125,428	368,050	369,642
2104	Reimbursable obligations incurred (total)	3,915	45,166	74,321	112,650
2201	Unob Bal: Apportioned: Avail in the current period	315,632	259,976	110,681	77,478
2203	Unob Bal: Apportioned: Anticipated	29,144	13,961	18,527	0
2403	Unob Bal: Unapportioned: Other	88,295	83,503	22,034	33,273
2500	Total budgetary resources	=====	=====	=====	=====
		487,286	528,034	593,614	593,043

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	130,667	130,667	130,667	130,667
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-73,206	-73,206	-73,206	-73,206
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		57,461	57,461	57,461	57,461
3030	Ob Bal: Obligations incurred: Unexpired accounts	54,121	163,649	434,823	464,421
3031	Ob Bal: Obligations incurred: Expired accounts	93	6,945	7,549	17,871
3040	Ob Bal: Outlays (gross)	-44,141	-232,221	-271,123	-413,876
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-22,933	-72,428	-92,673	-98,458
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,138	-1,594	-5,198	2,010
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-9,350	-19,433	-39
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,514	-6,509	-6,981	-16,565
3090	Ob Bal: EOY: Unpaid obligations (gross)	139,218	53,181	275,501	182,479
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-97,277	-147,228	-171,077	-169,653
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		41,941	-94,047	104,424	12,826

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Departmental Management  
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management  
 Treasury Account:  
 Budget Account Id: 005-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		497,815	524,225	579,250	587,380
4010 Disc:	Outlays from new authority	23,646	200,792	226,895	353,803
4011 Disc:	Outlays from balances	20,241	30,417	42,297	55,603
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		43,887	231,209	269,191	409,407
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	2,203	-7	-1,095	-22,982
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2,203	0	0	-1
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-7	-1,095	-22,983
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-22,933	-72,428	-92,673	-98,458
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-1,138	-1,594	-5,198	2,010
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-24,071	-74,022	-97,871	-96,448
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		473,743	450,196	480,284	467,949
4080,Disc:	Outlays, net	=====	=====	=====	=====
		43,887	231,202	268,096	386,423
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	2,000
4100 Mand:	Outlays from new authority	0	0	0	1,046
4101 Mand:	Outlays from balances	254	1,012	1,932	3,424
4110 Mand:	Total outlays, gross	0	0	1,932	4,469
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	2,000
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	1,932	4,469
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		473,743	450,196	480,284	469,949



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Departmental Management  
Budget Account: Bureau Total, Non-Financing Accounts Departmental Management  
Treasury Account:  
Budget Account Id: 005-05- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,887	231,202	270,028	390,892

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Communications  
 Budget Account: Office of Communications  
 Treasury Account: Office of Public Affairs  
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /10-0150  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	9,722	9,722	9,722	9,722
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-33
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,722	9,722	9,722	9,689
1700	BA: Disc: Spending auth: Collected	0	0	26	217
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	76	103	163	462
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2	3	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		77	105	189	679
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,799	9,827	9,911	10,368
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,799	9,827	9,911	10,368

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,327	4,935	7,531	9,616
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,327	4,935	7,531	9,616
2101	Reimbursable obs incurred: Category A (by quarter)	4	21	56	607
2104	Reimbursable obligations incurred (total)	=====	=====		
		4	21	56	607
2201	Unob Bal: Apportioned: Avail in the current period	7,467	4,869	2,314	144
2203	Unob Bal: Apportioned: Anticipated	2	3	2	0
2403	Unob Bal: Unapportioned: Other	0	0	9	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,799	9,827	9,911	10,368

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Communications  
 Budget Account: Office of Communications  
 Treasury Account: Office of Public Affairs  
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /10-0150  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,331	4,956	7,587	10,223
3040	Ob Bal: Outlays (gross)	-1,840	-3,875	-6,430	-9,030
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-76	-103	-163	-462
3090	Ob Bal: EOY: Unpaid obligations (gross)	491	1,081	1,157	1,194
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-76	-103	-163	-462
3100	Obligated balance, end of year (net)		=====		
		415	978	994	732

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,799	9,827	9,911	10,368
4010	Disc: Outlays from new authority	1,840	3,875	6,430	9,030
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,840	3,875	6,430	9,030
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-26	-217
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-26	-217
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-76	-103	-163	-462
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-76	-103	-163	-462
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,724	9,725	9,722	9,689
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,840	3,875	6,404	8,813
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,724	9,725	9,722	9,689
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,840	3,875	6,404	8,813

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Communications  
 Budget Account: Office of Communications  
 Treasury Account: Office of Public Affairs  
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /09-0150  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	126	126	126	126
1021	Unob Bal: Recov of prior year unpaid obligations	4	71	71	296
1050	Unob Bal: Unobligated balance (total)		=====		
		130	197	197	422
1700	BA: Disc: Spending auth: Collected	0	0	6	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	10	10
1900	Budget authority total (disc. and mand.)		=====		
		0	0	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		130	197	206	432

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-22	64	64	256
2004	Direct obligations incurred (total)		=====		
		-22	64	64	256
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	4	4
2104	Reimbursable obligations incurred (total)		=====		
		0	0	4	4
2403	Unob Bal: Unapportioned: Other	151	133	139	173
2500	Total budgetary resources		=====		
		130	197	206	432

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Communications  
 Budget Account: Office of Communications  
 Treasury Account: Office of Public Affairs  
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /09-0150  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	977	977	977	977
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1	1	1	1
3020	Obligated balance, start of year (net)	977	====	977	977
3031	Ob Bal: Obligations incurred: Expired accounts	-22	64	68	259
3040	Ob Bal: Outlays (gross)	-511	-563	-575	-720
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	-4	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-71	-71	-296
3090	Ob Bal: EOY: Unpaid obligations (gross)	440	407	399	219
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1	1	-3	-3
3100	Obligated balance, end of year (net)	441	407	395	216

**BA & O, Net**

4000	Disc: Budget authority, gross	0	====	10	10
4011	Disc: Outlays from balances	511	563	575	720
4020	Disc: Total outlays, gross	511	====	575	720
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)	0	====	-6	-6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-4	-4
4060	Disc: Additional offsets against BA only (total)	0	====	-4	-4
4080	Disc: Outlays, net	511	====	569	714
4190	Outlays, net (disc. and mand.)	511	====	569	714

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Communications  
 Budget Account: Office of Communications  
 Treasury Account: Office of Public Affairs  
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /08-0150  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	147	147	147	147
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)		=====		
		147	147	147	152
1910	Total budgetary resources (disc. and mand.)		=====		
		147	147	147	152

**Status of Budgetary Resources**

2002	OFFICE OF COMMUNICATIONS	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	147	147	147	147
2500	Total budgetary resources		=====		
		147	147	147	152

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	70	70	70	70
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		71	71	71	71
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5
3040	Ob Bal: Outlays (gross)	0	0	0	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	70	70	70	69
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		71	71	71	71

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of Communications  
Budget Account: Office of Communications  
Treasury Account: Office of Public Affairs  
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /08-0150  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross	0	=====	0	1
4080	Disc: Outlays, net	0	=====	0	1
4190	Outlays, net (disc. and mand.)	0	=====	0	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Communications  
 Budget Account: Office of Communications  
 Treasury Account: Office of Public Affairs  
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /07-0150  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	176	176	176	176
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	17
1050	Unob Bal: Unobligated balance (total)		=====		
		176	190	190	193
1910	Total budgetary resources (disc. and mand.)		=====		
		176	190	190	193

**Status of Budgetary Resources**

2002	OFFICE OF COMMUNICATIONS	5	19	19	22
2004	Direct obligations incurred (total)		=====		
		5	19	19	22
2403	Unob Bal: Unapportioned: Other	171	171	171	171
2500	Total budgetary resources		=====		
		176	190	190	193

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36	36	36	36
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	7	7	7	7
3020	Obligated balance, start of year (net)		=====		
		43	43	43	43
3031	Ob Bal: Obligations incurred: Expired accounts	5	19	19	22
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	41	41	41	41
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	7	7	7	7
3100	Obligated balance, end of year (net)		=====		
		48	48	48	48



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Communications  
 Budget Account: Office of Communications  
 Treasury Account: Office of Public Affairs  
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /06-0150  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	482	482	482	482
1050	Unob Bal: Unobligated balance (total)		=====		
		482	482	482	482
1910	Total budgetary resources (disc. and mand.)		=====		
		482	482	482	482

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	482	482	482	482
2500	Total budgetary resources		=====		
		482	482	482	482

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11	11	11	11
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-144	-144	-144	-144
3020	Obligated balance, start of year (net)		=====		
		-133	-133	-133	-133
3090	Ob Bal: EOY: Unpaid obligations (gross)	11	11	11	11
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-144	-144	-144	-144
3100	Obligated balance, end of year (net)		=====		
		-133	-133	-133	-133

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Communications  
 Budget Account: Office of Communications  
 Treasury Account: Office of Public Affairs  
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /05-0150  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	402	402	402	402
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	316
1029	Unob Bal: Other balances withdrawn	0	0	0	-98
1050	Unob Bal: Unobligated balance (total)		=====		
		402	402	402	620
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	12
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	12
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	12
1910	Total budgetary resources (disc. and mand.)		=====		
		402	402	402	632

**Status of Budgetary Resources**

2002	OFFICE OF COMMUNICATIONS	0	0	0	632
2004	Direct obligations incurred (total)		=====		
		0	0	0	632
2403	Unob Bal: Unapportioned: Other	402	402	402	0
2500	Total budgetary resources		=====		
		402	402	402	632

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Communications  
 Budget Account: Office of Communications  
 Treasury Account: Office of Public Affairs  
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /05-0150  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	12	12	12	12
	3020,Obligated balance, start of year (net)		=====		
		12	12	12	12
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	632
3040	Ob Bal: Outlays (gross)	0	0	0	-316
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	0	-12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-316
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	12	12	12	0
	3100,Obligated balance, end of year (net)		=====		
		12	12	12	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	12
4011	Disc: Outlays from balances	0	0	0	316
4020	Disc: Total outlays, gross		=====		
		0	0	0	316
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-12
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-12
4080	Disc: Outlays, net		=====		
		0	0	0	316
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	316

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Communications  
 Budget Account: Account Total, Office of Communications  
 Treasury Account:  
 Budget Account Id: 005-06-0150 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,332	1,332	1,332	1,332
1021	Unob Bal: Recov of prior year unpaid obligations	4	84	84	635
1029	Unob Bal: Other balances withdrawn	0	0	0	-98
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,336	1,417	1,417	1,869
1100	BA: Disc: Appropriation	9,722	9,722	9,722	9,722
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-33
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,722	9,722	9,722	9,689
1700	BA: Disc: Spending auth: Collected	0	0	31	222
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	76	103	168	478
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2	3	0	0
1750	BA: Disc: Spending auth: Total		=====		
		77	105	199	701
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,799	9,827	9,921	10,390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,135	11,244	11,338	12,259

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,310	5,018	7,614	10,531
2104	Reimbursable obligations incurred (total)	4	21	59	611
2201	Unob Bal: Apportioned: Avail in the current period	7,467	4,869	2,314	144
2203	Unob Bal: Apportioned: Anticipated	2	3	2	0
2403	Unob Bal: Unapportioned: Other	1,353	1,334	1,349	972
2500	Total budgetary resources	=====	=====	=====	=====
		11,135	11,244	11,338	12,259

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Communications  
 Budget Account: Account Total, Office of Communications  
 Treasury Account:  
 Budget Account Id: 005-06-0150 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,094	1,094	1,094	1,094
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-123	-123	-123	-123
3020	Obligated balance, start of year (net)	971	971	971	971
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,331	4,956	7,587	10,223
3031	Ob Bal: Obligations incurred: Expired accounts	-17	83	86	919
3040	Ob Bal: Outlays (gross)	-2,351	-4,438	-7,005	-10,066
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-76	-103	-163	-462
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	-4	-16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-84	-84	-635
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,053	1,611	1,678	1,535
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-199	-226	-290	-601
3100	Obligated balance, end of year (net)	855	1,385	1,388	934

**BA & O, Net**

4000	Disc: Budget authority, gross	9,799	9,827	9,921	10,390
4010	Disc: Outlays from new authority	1,840	3,875	6,430	9,030
4011	Disc: Outlays from balances	511	563	575	1,037
4020	Disc: Total outlays, gross	2,351	4,438	7,005	10,066
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-31	-222
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-31	-222
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-76	-103	-163	-462
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-4	-16
4060	Disc: Additional offsets against BA only (total)	-76	-103	-168	-478
4070	Disc: Budget authority, net	9,724	9,725	9,722	9,689

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17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of Communications  
Budget Account: Account Total, Office of Communications  
Treasury Account:  
Budget Account Id: 005-06-0150 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,351	4,438	6,973	9,844
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,724	9,725	9,722	9,689
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,351	4,438	6,973	9,844

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Communications  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Communications  
 Treasury Account:  
 Budget Account Id: 005-06- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,332	1,332	1,332	1,332
1021	Unob Bal: Recov of prior year unpaid obligations	4	84	84	635
1029	Unob Bal: Other balances withdrawn	0	0	0	-98
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,336	1,417	1,417	1,869
1100	BA: Disc: Appropriation	9,722	9,722	9,722	9,722
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-33
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,722	9,722	9,722	9,689
1700	BA: Disc: Spending auth: Collected	0	0	31	222
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	76	103	168	478
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2	3	0	0
1750	BA: Disc: Spending auth: Total		=====		
		77	105	199	701
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,799	9,827	9,921	10,390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,135	11,244	11,338	12,259

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,310	5,018	7,614	10,531
2104	Reimbursable obligations incurred (total)	4	21	59	611
2201	Unob Bal: Apportioned: Avail in the current period	7,467	4,869	2,314	144
2203	Unob Bal: Apportioned: Anticipated	2	3	2	0
2403	Unob Bal: Unapportioned: Other	1,353	1,334	1,349	972
2500	Total budgetary resources	=====	=====	=====	=====
		11,135	11,244	11,338	12,259

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of Communications  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Communications  
 Treasury Account:  
 Budget Account Id: 005-06- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,094	1,094	1,094	1,094
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-123	-123	-123	-123
3020	Obligated balance, start of year (net)	971	971	971	971
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,331	4,956	7,587	10,223
3031	Ob Bal: Obligations incurred: Expired accounts	-17	83	86	919
3040	Ob Bal: Outlays (gross)	-2,351	-4,438	-7,005	-10,066
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-76	-103	-163	-462
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	-4	-16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-84	-84	-635
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,053	1,611	1,678	1,535
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-199	-226	-290	-601
3100	Obligated balance, end of year (net)	855	1,385	1,388	934

**BA & O, Net**

4000	Disc: Budget authority, gross	9,799	9,827	9,921	10,390
4010	Disc: Outlays from new authority	1,840	3,875	6,430	9,030
4011	Disc: Outlays from balances	511	563	575	1,037
4020	Disc: Total outlays, gross	2,351	4,438	7,005	10,066
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-31	-222
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-31	-222
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-76	-103	-163	-462
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-4	-16
4060	Disc: Additional offsets against BA only (total)	-76	-103	-168	-478
4070	Disc: Budget authority, net	9,724	9,725	9,722	9,689



11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of Communications  
Budget Account: Bureau Total, Non-Financing Accounts Office of Communications  
Treasury Account:  
Budget Account Id: 005-06- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,351	4,438	6,973	9,844
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,724	9,725	9,722	9,689
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,351	4,438	6,973	9,844

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General, Recovery Act  
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- -09/13-0803  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,481	17,481	17,481	17,481
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	661
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,485	17,485	17,485	18,143
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,485	17,485	17,485	18,143

**Status of Budgetary Resources**

2002	AMER REC & INVESTMENT AC	1,493	6,385	6,473	7,521
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,493	6,385	6,473	7,521
2201	Unob Bal: Apportioned: Avail in the current period	15,991	11,100	11,012	10,622
2500	Total budgetary resources	=====	=====	=====	=====
		17,485	17,485	17,485	18,143

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,127	1,127	1,127	1,127
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,127	1,127	1,127	1,127
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,493	6,385	6,473	7,521
3040	Ob Bal: Outlays (gross)	-1,381	-3,376	-6,457	-7,195
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-3	-661
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,236	4,132	1,139	792
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,236	4,132	1,139	792

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Inspector General  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General, Recovery Act  
Budget Account Id: 005-08-0900 Treasury Account Id: 12- -09/13-0803  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,381	3,376	6,457	7,195
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,381	3,376	6,457	7,195
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,381	3,376	6,457	7,195
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,381	3,376	6,457	7,195

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -0900  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,607	3,607	3,607	3,607
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	5	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,610	3,610	3,612	3,607
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,610	3,610	3,612	3,607

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	355	849	1,271	709
2004	Direct obligations incurred (total)	355	849	1,271	709
2201	Unob Bal: Apportioned: Avail in the current period	3,255	2,761	2,341	2,898
2500	Total budgetary resources	=====	=====	=====	=====
		3,610	3,610	3,612	3,607

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
3020	Obligated balance, start of year (net)	9	9	9	9
3030	Ob Bal: Obligations incurred: Unexpired accounts	355	849	1,271	709
3040	Ob Bal: Outlays (gross)	-379	-769	-1,219	-694
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-5	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	-18	87	56	24
3100	Obligated balance, end of year (net)	-18	87	56	24

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Inspector General  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -0900  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	365	426	426	0
4011	Disc: Outlays from balances	14	343	794	694
4020	Disc: Total outlays, gross		=====	=====	
		379	769	1,219	694
4080	Disc: Outlays, net		=====	=====	
		379	769	1,219	694
4190	Outlays, net (disc. and mand.)		=====	=====	
		379	769	1,219	694

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /10-0900  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	88,725	88,725	88,725	88,725
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		88,725	88,725	88,725	88,725
1700	BA: Disc: Spending auth: Collected	0	0	143	143
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,792	3,060	2,919	3,113
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	514	246	244	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,306	3,306	3,306	3,256
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		92,031	92,031	92,031	91,981
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		92,031	92,031	92,031	91,981

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	17,017	42,309	63,604	88,300
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,017	42,309	63,604	88,300
2101	Reimbursable obs incurred: Category A (by quarter)	149	168	223	3,256
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		149	168	223	3,256
2201	Unob Bal: Apportioned: Avail in the current period	74,352	49,454	28,105	425
2203	Unob Bal: Apportioned: Anticipated	514	100	99	0
2500	Total budgetary resources	=====	=====	=====	=====
		92,031	92,031	92,031	91,981

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /10-0900  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,165	42,477	63,827	91,555
3040	Ob Bal: Outlays (gross)	-15,690	-32,692	-52,696	-78,585
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,792	-3,060	-2,919	-3,113
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,475	9,784	11,131	12,970
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,792	-3,060	-2,919	-3,113
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-1,317	6,724	8,212	9,858

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		92,031	92,031	92,031	91,981
4010	Disc: Outlays from new authority	15,690	32,692	52,696	78,585
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,690	32,692	52,696	78,585
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-143	-143
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-143	-143
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,792	-3,060	-2,919	-3,113
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,792	-3,060	-2,919	-3,113
4070	Disc: Budget authority, net	=====	=====	=====	=====
		89,239	88,971	88,969	88,725
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,690	32,692	52,553	78,442
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		89,239	88,971	88,969	88,725
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,690	32,692	52,553	78,442

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /09-0900  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	126	126	126	126
1021	Unob Bal: Recov of prior year unpaid obligations	78	81	542	1,479
1050	Unob Bal: Unobligated balance (total)		=====		=====
		204	207	668	1,605
1910	Total budgetary resources (disc. and mand.)		=====		=====
		204	207	668	1,605

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1,556	-1,174	-883	-115
2004	Direct obligations incurred (total)	=====	=====		=====
		-1,556	-1,174	-883	-115
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	126
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	126
2403	Unob Bal: Unapportioned: Other	1,760	1,381	1,551	1,594
2500	Total budgetary resources		=====		=====
		204	207	668	1,605

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,506	13,506	13,506	13,506
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-705	-705	-705	-705
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,801	12,801	12,801	12,801
3031	Ob Bal: Obligations incurred: Expired accounts	-1,556	-1,174	-883	11
3040	Ob Bal: Outlays (gross)	-5,823	-8,577	-9,664	-10,588
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-78	-81	-542	-1,479
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,049	3,674	2,417	1,450
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-705	-705	-705	-705
3100	Obligated balance, end of year (net)	=====	=====	=====	
		5,344	2,969	1,712	745



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Inspector General  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /09-0900  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5,823	8,577	9,664	10,588
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,823	8,577	9,664	10,588
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,823	8,577	9,664	10,588
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,823	8,577	9,664	10,588

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /08-0900  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	637	637	637	637
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	107	167
1050	Unob Bal: Unobligated balance (total)		=====		
		637	638	744	804
1910	Total budgetary resources (disc. and mand.)		=====		
		637	638	744	804

**Status of Budgetary Resources**

2002	OFFC OF INSPECTOR GNRL	0	1	13	47
2004	Direct obligations incurred (total)		=====		
		0	1	13	47
2102	OFFC OF INSPECTOR GNRL	-49	-49	-49	-47
2104	Reimbursable obligations incurred (total)		=====		
		-49	-49	-49	-47
2403	Unob Bal: Unapportioned: Other	686	686	780	804
2500	Total budgetary resources		=====		
		637	638	744	804

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	947	947	947	947
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47	-47	-47	-47
3020	Obligated balance, start of year (net)		=====		
		900	900	900	900
3031	Ob Bal: Obligations incurred: Expired accounts	-49	-48	-36	0
3040	Ob Bal: Outlays (gross)	-14	-20	-57	-66
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-107	-167
3090	Ob Bal: EOY: Unpaid obligations (gross)	885	878	747	715
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-47	-47	-47	-47
3100	Obligated balance, end of year (net)		=====		
		838	831	700	668

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Inspector General  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /08-0900  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14	20	57	66
4020	Disc: Total outlays, gross		=====		
		14	20	57	66
4080	Disc: Outlays, net		=====		
		14	20	57	66
4190	Outlays, net (disc. and mand.)		=====		
		14	20	57	66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /07-0900  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,735	1,735	1,735	1,735
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	12	30
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,735	1,740	1,747	1,765
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,735	1,740	1,747	1,765

**Status of Budgetary Resources**

2002	OFFC OF INSPECTOR GNRL	0	5	9	-114
2004	Direct obligations incurred (total)		=====		=====
		0	5	9	-114
2102	OFFC OF INSPECTOR GNRL	0	0	0	133
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	133
2403	Unob Bal: Unapportioned: Other	1,735	1,735	1,738	1,746
2500	Total budgetary resources	=====	=====	=====	=====
		1,735	1,740	1,747	1,765

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	333	333	333	333
3020	Obligated balance, start of year (net)		=====		
		333	333	333	333
3031	Ob Bal: Obligations incurred: Expired accounts	0	5	9	19
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-12	-30
3090	Ob Bal: EOY: Unpaid obligations (gross)	333	333	330	322
3100	Obligated balance, end of year (net)		=====		
		333	333	329	321

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /06-0900  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,188	1,188	1,188	1,188
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,188	1,188	1,190	1,191
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,188	1,188	1,190	1,191

**Status of Budgetary Resources**

2002	OFFC OF INSPECTOR GNRL	0	0	35	35
2004	Direct obligations incurred (total)		=====		
		0	0	35	35
2403	Unob Bal: Unapportioned: Other	1,188	1,188	1,155	1,156
2500	Total budgetary resources	=====	=====	=====	=====
		1,188	1,188	1,190	1,191

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	254	254	254	254
3020	Obligated balance, start of year (net)		=====		
		254	254	254	254
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	35	35
3040	Ob Bal: Outlays (gross)	0	0	-35	-35
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	254	254	252	251
3100	Obligated balance, end of year (net)		=====		
		254	254	252	251

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Inspector General  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /06-0900  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	35	35
4020	Disc: Total outlays, gross		=====		
		0	0	35	35
4080	Disc: Outlays, net		=====		
		0	0	35	35
4190	Outlays, net (disc. and mand.)		=====		
		0	0	35	35

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /05-0900  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,449	2,449	2,449	2,449
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	25
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,467
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,449	2,449	2,450	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,449	2,449	2,450	0

**Status of Budgetary Resources**

2002	ANNUAL APPROP	0	1	1	7
2004	Direct obligations incurred (total)		=====		
		0	1	1	7
2102	ANNUAL APPROP	-7	-7	-7	-7
2104	Reimbursable obligations incurred (total)		=====		
		-7	-7	-7	-7
2403	Unob Bal: Unapportioned: Other	2,456	2,455	2,456	0
2500	Total budgetary resources	=====	=====	=====	
		2,449	2,449	2,450	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /05-0900  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3031	Ob Bal: Obligations incurred: Expired accounts	-7	-6	-6	0
3040	Ob Bal: Outlays (gross)	0	-1	-1	17
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-25
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	0	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-7	-7	0
3100	Obligated balance, end of year (net)		=====		
		-6	-6	-7	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-7
4011	Disc: Outlays from balances	0	1	1	-17
4020	Disc: Total outlays, gross		=====		
		0	1	1	-17
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	7
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	7
4080	Disc: Outlays, net		=====		
		0	1	1	-17
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	-17



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Inspector General, Assets Forfeiture, Department of Justice  
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,070	1,070	1,070	1,070
1021	Unob Bal: Recov of prior year unpaid obligations	188	221	901	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,258	1,291	1,971	1,070
1700	BA: Disc: Spending auth: Collected	0	0	1,465	1,909
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,057	2,222	2,975	750
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,387	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,444	2,222	4,440	2,659
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,444	2,222	4,440	2,659
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,702	3,513	6,411	3,729

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1	24	0	1,070
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1	24	0	1,070
2101	Reimbursable obs incurred: Category A (by quarter)	-553	-242	441	2,221
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-553	-242	441	2,221
2201	Unob Bal: Apportioned: Avail in the current period	2,800	3,731	3,752	292
2203	Unob Bal: Apportioned: Anticipated	2,387	0	0	0
2403	Unob Bal: Unapportioned: Other	1,070	0	2,218	146
2500	Total budgetary resources	=====	=====	=====	=====
		5,702	3,513	6,411	3,729

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Inspector General, Assets Forfeiture, Department of Justice  
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,654	2,654	2,654	2,654
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,346	-3,346	-3,346	-3,346
3020	Obligated balance, start of year (net)	====	====	====	====
		-691	-691	-691	-691
3030	Ob Bal: Obligations incurred: Unexpired accounts	-554	-218	441	3,291
3040	Ob Bal: Outlays (gross)	-772	-1,156	-1,463	-2,180
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,057	-2,222	-2,975	-750
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-188	-221	-901	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,141	1,059	731	3,766
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,403	-5,568	-6,321	-4,096
3100	Obligated balance, end of year (net)	====	====	====	====
		-4,263	-4,508	-5,589	-330

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====	====	====
		4,444	2,222	4,440	2,659
4010	Disc: Outlays from new authority	91	466	737	1,397
4011	Disc: Outlays from balances	681	690	727	783
4020	Disc: Total outlays, gross	772	1,156	1,463	2,180
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,465	-1,909
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1,465	-1,909
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,057	-2,222	-2,975	-750
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		-2,057	-2,222	-2,975	-750
4070	Disc: Budget authority, net	====	====	0	0
		2,387	0	0	0
4080	Disc: Outlays, net	772	1,156	-2	271

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Inspector General  
Budget Account: Office of the Inspector General  
Treasury Account: Inspector General, Assets Forfeiture, Department of Justice  
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 2,387	===== 0	0	0
4190	Outlays, net (disc. and mand.)	772	===== 1,156	-2	271

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Inspector General, Assets Forfeiture, Department of the Treasur  
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5411  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,200	2,200	2,200	2,200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,200	2,200	2,200	2,200
1150	BA: Disc: Anticipated appropriation	-44	-44	-44	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		-44	-44	-44	0
1700	BA: Disc: Spending auth: Collected	0	0	184	1,401
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	44	44	0	0
1750	BA: Disc: Spending auth: Total		=====		=====
		44	44	184	1,401
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	140	1,401
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,200	2,200	2,340	3,601

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,200
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,200
2201	Unob Bal: Apportioned: Avail in the current period	0	2,200	2,200	0
2403	Unob Bal: Unapportioned: Other	2,200	0	140	1,401
2500	Total budgetary resources	=====	=====	=====	=====
		2,200	2,200	2,340	3,601

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Inspector General, Assets Forfeiture, Department of the Treasur  
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5411  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	124	124	124	124
	3020,Obligated balance, start of year (net)		=====		
		124	124	124	124
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,200
3040	Ob Bal: Outlays (gross)	-44	-58	-58	-65
3090	Ob Bal: EOY: Unpaid obligations (gross)	80	66	66	2,259
	3100,Obligated balance, end of year (net)		=====		=====
		80	66	66	2,259

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	140	1,401
4011	Disc: Outlays from balances	44	58	58	65
	4020,Disc: Total outlays, gross		=====		
		44	58	58	65
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-184	-1,401
	4040,Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-184	-1,401
4070	Disc: Budget authority, net		=====		
		0	0	-44	0
4080	Disc: Outlays, net		=====		=====
		44	58	-126	-1,335
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	-44	0
4190	Outlays, net (disc. and mand.)		=====		=====
		44	58	-126	-1,335

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 005-08-0900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,493	30,493	30,493	30,493
1021	Unob Bal: Recov of prior year unpaid obligations	273	315	1,573	2,367
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,467
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,766	30,808	32,066	30,393
1100	BA: Disc: Appropriation	88,725	88,725	88,725	88,725
1150	BA: Disc: Anticipated appropriation	-44	-44	-44	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		88,681	88,681	88,681	88,725
1700	BA: Disc: Spending auth: Collected	0	0	1,792	3,452
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,849	5,282	5,894	3,856
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,944	289	244	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,794	5,572	7,930	7,308
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		96,475	94,253	96,611	96,033
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		127,241	125,061	128,678	126,426

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	17,308	48,400	70,522	99,660
2104	Reimbursable obligations incurred (total)	-460	-130	609	5,682
2201	Unob Bal: Apportioned: Avail in the current period	96,398	69,246	47,411	14,237
2203	Unob Bal: Apportioned: Anticipated	2,901	100	99	0
2403	Unob Bal: Unapportioned: Other	11,095	7,445	10,038	6,847
2500	Total budgetary resources	=====	=====	=====	=====
		127,241	125,061	128,678	126,426

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 005-08-0900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,963	18,963	18,963	18,963
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,105	-4,105	-4,105	-4,105
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,858	14,858	14,858	14,858
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,460	49,493	72,012	105,277
3031	Ob Bal: Obligations incurred: Expired accounts	-1,612	-1,223	-881	65
3040	Ob Bal: Outlays (gross)	-24,103	-46,649	-71,651	-99,390
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,849	-5,282	-5,894	-3,863
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	7
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-194	-228	-909	-661
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-78	-88	-664	-1,705
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,436	20,270	16,870	22,548
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,955	-9,388	-9,999	-7,961
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,481	10,882	6,870	14,587

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		96,475	94,253	96,611	96,033
4010	Disc: Outlays from new authority	16,146	33,584	53,858	79,981
4011	Disc: Outlays from balances	7,957	13,064	17,793	19,409
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,103	46,649	71,651	99,390
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1,792	-3,452
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1,792	-3,452
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,849	-5,282	-5,894	-3,863
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	7
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,849	-5,282	-5,894	-3,856
4070	Disc: Budget authority, net	=====	=====	=====	=====
		91,626	88,971	88,925	88,725

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Inspector General  
Budget Account: Account Total, Office of the Inspector General  
Treasury Account:  
Budget Account Id: 005-08-0900 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,103	46,649	69,859	95,937
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		91,626	88,971	88,925	88,725
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4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,103	46,649	69,859	95,937

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the Inspector Gen  
 Treasury Account:  
 Budget Account Id: 005-08- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,493	30,493	30,493	30,493
1021	Unob Bal: Recov of prior year unpaid obligations	273	315	1,573	2,367
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,467
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,766	30,808	32,066	30,393
1100	BA: Disc: Appropriation	88,725	88,725	88,725	88,725
1150	BA: Disc: Anticipated appropriation	-44	-44	-44	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		88,681	88,681	88,681	88,725
1700	BA: Disc: Spending auth: Collected	0	0	1,792	3,452
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,849	5,282	5,894	3,856
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,944	289	244	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,794	5,572	7,930	7,308
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		96,475	94,253	96,611	96,033
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		127,241	125,061	128,678	126,426

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	17,308	48,400	70,522	99,660
2104	Reimbursable obligations incurred (total)	-460	-130	609	5,682
2201	Unob Bal: Apportioned: Avail in the current period	96,398	69,246	47,411	14,237
2203	Unob Bal: Apportioned: Anticipated	2,901	100	99	0
2403	Unob Bal: Unapportioned: Other	11,095	7,445	10,038	6,847
2500	Total budgetary resources	=====	=====	=====	=====
		127,241	125,061	128,678	126,426

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the Inspector Gen  
 Treasury Account:  
 Budget Account Id: 005-08- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,963	18,963	18,963	18,963
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,105	-4,105	-4,105	-4,105
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,858	14,858	14,858	14,858
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,460	49,493	72,012	105,277
3031	Ob Bal: Obligations incurred: Expired accounts	-1,612	-1,223	-881	65
3040	Ob Bal: Outlays (gross)	-24,103	-46,649	-71,651	-99,390
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,849	-5,282	-5,894	-3,863
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	7
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-194	-228	-909	-661
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-78	-88	-664	-1,705
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,436	20,270	16,870	22,548
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,955	-9,388	-9,999	-7,961
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,481	10,882	6,870	14,587

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		96,475	94,253	96,611	96,033
4010	Disc: Outlays from new authority	16,146	33,584	53,858	79,981
4011	Disc: Outlays from balances	7,957	13,064	17,793	19,409
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,103	46,649	71,651	99,390
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1,792	-3,452
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1,792	-3,452
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,849	-5,282	-5,894	-3,863
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	7
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,849	-5,282	-5,894	-3,856
4070	Disc: Budget authority, net	=====	=====	=====	=====
		91,626	88,971	88,925	88,725

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the Inspector General  
Budget Account: Bureau Total, Non-Financing Accounts Office of the Inspector Gen  
Treasury Account:  
Budget Account Id: 005-08- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,103	46,649	69,859	95,937
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		91,626	88,971	88,925	88,725
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,103	46,649	69,859	95,937

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the General Counsel  
 Budget Account: Office of the General Counsel  
 Treasury Account: Office of the General Counsel  
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /10-2300  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	43,551	43,551	43,551	43,551
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		43,551	43,551	43,551	43,551
1700	BA: Disc: Spending auth: Collected	0	0	292	59
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,203	2,286	4,127	4,434
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,810	1,727	1,294	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,013	4,013	5,713	4,493
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,564	47,564	49,264	48,044
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,564	47,564	49,264	48,044

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9,899	20,823	31,746	43,390
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,899	20,823	31,746	43,390
2101	Reimbursable obs incurred: Category A (by quarter)	660	1,373	2,136	4,215
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		660	1,373	2,136	4,215
2201	Unob Bal: Apportioned: Avail in the current period	34,194	23,641	13,784	426
2203	Unob Bal: Apportioned: Anticipated	2,797	1,714	1,584	0
2403	Unob Bal: Unapportioned: Other	13	13	13	13
2500	Total budgetary resources	=====	=====	=====	=====
		47,564	47,564	49,264	48,044

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the General Counsel  
 Budget Account: Office of the General Counsel  
 Treasury Account: Office of the General Counsel  
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /10-2300  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,560	22,196	33,883	47,605
3040	Ob Bal: Outlays (gross)	-9,118	-19,119	-30,960	-42,654
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,203	-2,286	-4,127	-4,434
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,442	3,078	2,923	4,951
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,203	-2,286	-4,127	-4,434
3100	Obligated balance, end of year (net)		=====	=====	
		239	792	-1,204	517

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,564	47,564	49,264	48,044
4010	Disc: Outlays from new authority	9,118	19,119	30,960	42,654
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,118	19,119	30,960	42,654
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-292	-50
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-292	-59
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,203	-2,286	-4,127	-4,434
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,203	-2,286	-4,127	-4,434
4070	Disc: Budget authority, net	=====	=====	=====	=====
		46,361	45,278	44,845	43,551
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,118	19,119	30,668	42,595
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		46,361	45,278	44,845	43,551
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,118	19,119	30,668	42,595

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the General Counsel  
 Budget Account: Office of the General Counsel  
 Treasury Account: Office of the General Counsel  
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /09-2300  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	336	336	336	336
1021	Unob Bal: Recov of prior year unpaid obligations	2	13	14	34
1050	Unob Bal: Unobligated balance (total)		=====		
		338	349	350	369
1700	BA: Disc: Spending auth: Collected	0	0	189	189
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	408	378	378
1750	BA: Disc: Spending auth: Total		=====		
		0	408	567	567
1900	Budget authority total (disc. and mand.)		=====		
		0	408	567	567
1910	Total budgetary resources (disc. and mand.)		=====		
		338	758	917	936

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	250	283	50
2004	Direct obligations incurred (total)		=====		
		2	250	283	50
2101	Reimbursable obs incurred: Category A (by quarter)	-6	-6	-6	-6
2104	Reimbursable obligations incurred (total)		=====		
		-6	-6	-6	-6
2403	Unob Bal: Unapportioned: Other	342	514	641	893
2500	Total budgetary resources		=====		
		338	758	917	936

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the General Counsel  
 Budget Account: Office of the General Counsel  
 Treasury Account: Office of the General Counsel  
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /09-2300  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,633	4,633	4,633	4,633
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-652	-652	-652	-652
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,981	3,981	3,981	3,981
3031	Ob Bal: Obligations incurred: Expired accounts	-4	244	276	44
3040	Ob Bal: Outlays (gross)	-3,447	-3,933	-4,087	-4,124
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-408	-378	-378
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-13	-14	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,180	930	808	519
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-652	-1,061	-1,030	-1,030
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		528	-131	-221	-510
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	408	567	567
4011	Disc: Outlays from balances	3,447	3,933	4,087	4,124
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,447	3,933	4,087	4,124
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-189	-189
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-189	-189
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-408	-378	-378
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-408	-378	-378
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,447	3,933	3,897	3,934
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,447	3,933	3,897	3,934

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the General Counsel  
 Budget Account: Office of the General Counsel  
 Treasury Account: Office of the General Counsel  
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /08-2300  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	145	145	145	145
1050	Unob Bal: Unobligated balance (total)		=====		
		145	145	145	145
1910	Total budgetary resources (disc. and mand.)		=====		
		145	145	145	145

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	145	145	145	145
2500	Total budgetary resources		=====		
		145	145	145	145

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	133	133	133	133
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)		=====		
		131	131	131	131
3040	Ob Bal: Outlays (gross)	0	0	-18	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	133	133	115	111
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-1	-1
3100	Obligated balance, end of year (net)		=====		
		131	131	113	109



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the General Counsel  
Budget Account: Office of the General Counsel  
Treasury Account: Office of the General Counsel  
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /08-2300  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	18	22
4020	Disc: Total outlays, gross		=====		
		0	0	18	22
4080	Disc: Outlays, net		=====		
		0	0	18	22
4190	Outlays, net (disc. and mand.)		=====		
		0	0	18	22

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 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the General Counsel  
 Budget Account: Office of the General Counsel  
 Treasury Account: Office of the General Counsel  
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /07-2300  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	408	408	408	408
1050	Unob Bal: Unobligated balance (total)		=====		
		408	408	408	408
1910	Total budgetary resources (disc. and mand.)		=====		
		408	408	408	408

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	408	408	408	408
2500	Total budgetary resources		=====		
		408	408	408	408

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	92	92	92	92
3020	Obligated balance, start of year (net)		=====		
		92	92	92	92
3090	Ob Bal: EOY: Unpaid obligations (gross)	92	92	92	92
3100	Obligated balance, end of year (net)		=====		
		92	92	92	92

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the General Counsel  
 Budget Account: Office of the General Counsel  
 Treasury Account: Office of the General Counsel  
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /06-2300  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	191	191	191	191
1021	Unob Bal: Recov of prior year unpaid obligations	0	48	48	95
1050	Unob Bal: Unobligated balance (total)		=====		
		191	239	239	286
1910	Total budgetary resources (disc. and mand.)		=====		
		191	239	239	286

**Status of Budgetary Resources**

2002	OFFC OF THE GEN CONSL	0	47	47	94
2004	Direct obligations incurred (total)		=====		
		0	47	47	94
2403	Unob Bal: Unapportioned: Other	191	192	192	193
2500	Total budgetary resources		=====		
		191	239	239	286

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	116	116	116	116
3020	Obligated balance, start of year (net)		=====		
		116	116	116	116
3031	Ob Bal: Obligations incurred: Expired accounts	0	47	47	94
3040	Ob Bal: Outlays (gross)	0	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-48	-48	-95
3090	Ob Bal: EOY: Unpaid obligations (gross)	116	116	116	116
3100	Obligated balance, end of year (net)		=====		
		116	116	116	116

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the General Counsel  
Budget Account: Office of the General Counsel  
Treasury Account: Office of the General Counsel  
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /06-2300  
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-1	-1	-1
4020	Disc: Total outlays, gross		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the General Counsel  
 Budget Account: Office of the General Counsel  
 Treasury Account: Office of the General Counsel  
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /05-2300  
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	310	310	310	310
1029	Unob Bal: Other balances withdrawn	0	0	0	-311
1050	Unob Bal: Unobligated balance (total)		=====		
		310	310	310	0
1910	Total budgetary resources (disc. and mand.)		=====		
		310	310	310	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	310	310	310	0
2500	Total budgetary resources		=====		
		310	310	310	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	0
3100	Obligated balance, end of year (net)		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the General Counsel  
 Budget Account: Account Total, Office of the General Counsel  
 Treasury Account:  
 Budget Account Id: 005-10-2300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,390	1,390	1,390	1,390
1021	Unob Bal: Recov of prior year unpaid obligations	2	61	61	129
1029	Unob Bal: Other balances withdrawn	0	0	0	-311
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,392	1,451	1,452	1,209
1100	BA: Disc: Appropriation	43,551	43,551	43,551	43,551
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		43,551	43,551	43,551	43,551
1700	BA: Disc: Spending auth: Collected	0	0	481	248
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,203	2,695	4,504	4,812
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,810	1,727	1,294	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,013	4,421	6,280	5,060
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,564	47,972	49,831	48,611
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,956	49,424	51,283	49,819

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,901	21,120	32,075	43,534
2104	Reimbursable obligations incurred (total)	654	1,367	2,130	4,209
2201	Unob Bal: Apportioned: Avail in the current period	34,194	23,641	13,784	426
2203	Unob Bal: Apportioned: Anticipated	2,797	1,714	1,584	0
2403	Unob Bal: Unapportioned: Other	1,410	1,582	1,709	1,651
2500	Total budgetary resources	=====	=====	=====	=====
		48,956	49,424	51,283	49,819

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the General Counsel  
 Budget Account: Account Total, Office of the General Counsel  
 Treasury Account:  
 Budget Account Id: 005-10-2300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,974	4,974	4,974	4,974
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-653	-653	-653	-653
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,320	4,320	4,320	4,320
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,560	22,196	33,883	47,605
3031	Ob Bal: Obligations incurred: Expired accounts	-4	291	323	138
3040	Ob Bal: Outlays (gross)	-12,565	-23,051	-35,064	-46,798
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,203	-2,286	-4,127	-4,434
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-408	-378	-378
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-61	-61	-129
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,962	4,348	4,054	5,789
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,856	-3,348	-5,158	-5,465
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,106	1,000	-1,104	324

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,564	47,972	49,831	48,611
4010	Disc: Outlays from new authority	9,118	19,119	30,960	42,654
4011	Disc: Outlays from balances	3,447	3,933	4,104	4,144
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,565	23,051	35,064	46,798
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-481	-239
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-481	-248
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,203	-2,286	-4,127	-4,434
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-408	-378	-378
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,203	-2,695	-4,504	-4,812
4070	Disc: Budget authority, net	=====	=====	=====	=====
		46,361	45,278	44,845	43,551

11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the General Counsel  
Budget Account: Account Total, Office of the General Counsel  
Treasury Account:  
Budget Account Id: 005-10-2300 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,565	23,051	34,582	46,550
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		46,361	45,278	44,845	43,551
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,565	23,051	34,582	46,550

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the General Counsel  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the General Couns  
 Treasury Account:  
 Budget Account Id: 005-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,390	1,390	1,390	1,390
1021	Unob Bal: Recov of prior year unpaid obligations	2	61	61	129
1029	Unob Bal: Other balances withdrawn	0	0	0	-311
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,392	1,451	1,452	1,209
1100	BA: Disc: Appropriation	43,551	43,551	43,551	43,551
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		43,551	43,551	43,551	43,551
1700	BA: Disc: Spending auth: Collected	0	0	481	248
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,203	2,695	4,504	4,812
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,810	1,727	1,294	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,013	4,421	6,280	5,060
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,564	47,972	49,831	48,611
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,956	49,424	51,283	49,819

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,901	21,120	32,075	43,534
2104	Reimbursable obligations incurred (total)	654	1,367	2,130	4,209
2201	Unob Bal: Apportioned: Avail in the current period	34,194	23,641	13,784	426
2203	Unob Bal: Apportioned: Anticipated	2,797	1,714	1,584	0
2403	Unob Bal: Unapportioned: Other	1,410	1,582	1,709	1,651
2500	Total budgetary resources	=====	=====	=====	=====
		48,956	49,424	51,283	49,819

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Office of the General Counsel  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the General Couns  
 Treasury Account:  
 Budget Account Id: 005-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,974	4,974	4,974	4,974
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-653	-653	-653	-653
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,320	4,320	4,320	4,320
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,560	22,196	33,883	47,605
3031	Ob Bal: Obligations incurred: Expired accounts	-4	291	323	138
3040	Ob Bal: Outlays (gross)	-12,565	-23,051	-35,064	-46,798
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,203	-2,286	-4,127	-4,434
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-408	-378	-378
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-61	-61	-129
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,962	4,348	4,054	5,789
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,856	-3,348	-5,158	-5,465
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,106	1,000	-1,104	324

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,564	47,972	49,831	48,611
4010	Disc: Outlays from new authority	9,118	19,119	30,960	42,654
4011	Disc: Outlays from balances	3,447	3,933	4,104	4,144
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,565	23,051	35,064	46,798
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-481	-239
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-9
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-481	-248
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,203	-2,286	-4,127	-4,434
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-408	-378	-378
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,203	-2,695	-4,504	-4,812
4070	Disc: Budget authority, net	=====	=====	=====	=====
		46,361	45,278	44,845	43,551

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Office of the General Counsel  
Budget Account: Bureau Total, Non-Financing Accounts Office of the General Couns  
Treasury Account:  
Budget Account Id: 005-10- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,565	23,051	34,582	46,550
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		46,361	45,278	44,845	43,551
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,565	23,051	34,582	46,550

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Economic Research Service  
 Treasury Account: Economic Research Service  
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /X -1701  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	500	500	500	500
1050	Unob Bal: Unobligated balance (total)		=====		
		500	500	500	500
1910	Total budgetary resources (disc. and mand.)		=====		
		500	500	500	500

**Status of Budgetary Resources**

2002	ORG PROD & MKT DATA INITI	0	500	0	500
2004	Direct obligations incurred (total)		=====		
		0	500	0	500
2201	Unob Bal: Apportioned: Avail in the current period	0	0	500	0
2403	Unob Bal: Unapportioned: Other	500	0	0	0
2500	Total budgetary resources		=====		
		500	500	500	500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	500	0	500
3040	Ob Bal: Outlays (gross)	0	0	0	-500
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	500	0	0
3100	Obligated balance, end of year (net)		=====		
		0	500	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
Budget Bureau: Economic Research Service  
Budget Account: Economic Research Service  
Treasury Account: Economic Research Service  
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /X -1701  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	0	0	0	500
4110	Mand: Total outlays, gross	0	0	0	500
4170	Mand: Outlays, net	0	=====	0	500
4190	Outlays, net (disc. and mand.)	0	=====	0	500

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Economic Research Service  
 Treasury Account: Economic Research Service  
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /10-1701  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	82,478	82,478	82,478	82,478
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		82,478	82,478	82,478	82,478
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	40	3,063	4,835
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	40	910	133	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		40	950	3,196	4,835
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,518	83,428	85,674	87,313
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,518	83,428	85,674	87,313

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14,906	42,213	57,753	81,830
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,906	42,213	57,753	81,830
2101	Reimbursable obs incurred: Category A (by quarter)	3	14	39	4,747
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		3	14	39	4,747
2201	Unob Bal: Apportioned: Avail in the current period	67,609	40,291	27,749	734
2203	Unob Bal: Apportioned: Anticipated	0	910	21	0
2403	Unob Bal: Unapportioned: Other	0	0	112	1
2500	Total budgetary resources	=====	=====	=====	=====
		82,518	83,428	85,674	87,313

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Economic Research Service  
 Treasury Account: Economic Research Service  
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /10-1701  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,909	42,227	57,792	86,578
3040	Ob Bal: Outlays (gross)	-11,476	-24,891	-40,196	-56,453
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-40	-3,063	-4,835
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,433	17,336	17,596	30,124
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-40	-3,063	-4,835
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,433	17,297	14,532	25,289

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		82,518	83,428	85,674	87,313
4010	Disc: Outlays from new authority	11,476	24,891	40,196	56,453
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,476	24,891	40,196	56,453
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-40	-3,063	-4,835
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-40	-3,063	-4,835
4070	Disc: Budget authority, net	=====	=====	=====	=====
		82,518	83,388	82,611	82,478
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,476	24,891	40,196	56,453
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		82,518	83,388	82,611	82,478
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,476	24,891	40,196	56,453

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Economic Research Service  
 Treasury Account: Economic Research Service  
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /09-1701  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	610	610	610	610
1021	Unob Bal: Recov of prior year unpaid obligations	6,011	6,212	6,219	31
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,621	6,822	6,829	642
1700	BA: Disc: Spending auth: Collected	940	954	954	954
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-54	-972	-972	-972
1750	BA: Disc: Spending auth: Total		=====		
		886	-18	-18	-18
1900	Budget authority total (disc. and mand.)		=====		
		886	-18	-18	-18
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		7,507	6,804	6,811	624

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,511	5,864	5,903	-203
2004	Direct obligations incurred (total)	=====	=====	=====	
		5,511	5,864	5,903	-203
2101	Reimbursable obs incurred: Category A (by quarter)	4	4	4	-16
2104	Reimbursable obligations incurred (total)		=====		
		4	4	4	-16
2403	Unob Bal: Unapportioned: Other	1,992	936	904	843
2500	Total budgetary resources	=====	=====	=====	
		7,507	6,804	6,811	624



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Economic Research Service  
 Treasury Account: Economic Research Service  
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /09-1701  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,009	17,009	17,009	17,009
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-972	-972	-972	-972
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,037	16,037	16,037	16,037
3031	Ob Bal: Obligations incurred: Expired accounts	5,515	5,868	5,907	-219
3040	Ob Bal: Outlays (gross)	-4,754	-5,479	-6,250	-6,735
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	54	972	972	972
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,011	-6,212	-6,219	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,759	11,187	10,447	10,024
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-918	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,841	11,187	10,447	10,024
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	=====
		886	-18	-18	-18
4011	Disc: Outlays from balances	4,754	5,479	6,250	6,735
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,754	5,479	6,250	6,735
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-940	-952	-952	-952
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-940	-954	-954	-954
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	54	972	972	972
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		54	972	972	972
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,814	4,525	5,296	5,781
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,814	4,525	5,296	5,781

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Economic Research Service  
 Treasury Account: Economic Research Service  
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /08-1701  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	500	500	500	500
1021	Unob Bal: Recov of prior year unpaid obligations	1	54	57	15
1050	Unob Bal: Unobligated balance (total)		=====		
		501	554	557	515
1910	Total budgetary resources (disc. and mand.)		=====		
		501	554	557	515

**Status of Budgetary Resources**

2002	ECONOMIC RESEARCH SERVIC	10	35	327	272
2004	Direct obligations incurred (total)		=====		
		10	35	327	272
2102	ECONOMIC RESEARCH SERVIC	0	0	0	-60
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-60
2403	Unob Bal: Unapportioned: Other	491	519	230	303
2500	Total budgetary resources		=====		
		501	554	557	515

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,890	5,890	5,890	5,890
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,890	5,890	5,890	5,890
3031	Ob Bal: Obligations incurred: Expired accounts	10	35	327	212
3040	Ob Bal: Outlays (gross)	-929	-1,142	-2,073	-2,810
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-54	-57	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,970	4,729	4,086	3,278
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,970	4,729	4,086	3,278

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Economic Research Service  
Budget Account: Economic Research Service  
Treasury Account: Economic Research Service  
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /08-1701  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	929	1,142	2,073	2,810
4020	Disc: Total outlays, gross		=====	=====	=====
		929	1,142	2,073	2,810
4080	Disc: Outlays, net		=====	=====	=====
		929	1,142	2,073	2,810
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		929	1,142	2,073	2,810

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Economic Research Service  
 Treasury Account: Economic Research Service  
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /07-1701  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,055	1,055	1,055	1,055
1021	Unob Bal: Recov of prior year unpaid obligations	102	130	130	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,157	1,185	1,185	1,055
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,157	1,185	1,185	1,055

**Status of Budgetary Resources**

2002	ECONOMIC RESEARCH SERVIC	118	118	223	94
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		118	118	223	94
2403	Unob Bal: Unapportioned: Other	1,039	1,067	962	961
2500	Total budgetary resources	=====	=====	=====	=====
		1,157	1,185	1,185	1,055

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,997	2,997	2,997	2,997
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,997	2,997	2,997	2,997
3031	Ob Bal: Obligations incurred: Expired accounts	118	118	223	94
3040	Ob Bal: Outlays (gross)	-491	-692	-1,055	-1,446
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-102	-130	-130	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,522	2,293	2,035	1,644
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,522	2,293	2,035	1,644

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Economic Research Service  
Budget Account: Economic Research Service  
Treasury Account: Economic Research Service  
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /07-1701  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	491	692	1,055	1,446
4020	Disc: Total outlays, gross		=====	=====	=====
		491	692	1,055	1,446
4080	Disc: Outlays, net		=====	=====	=====
		491	692	1,055	1,446
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		491	692	1,055	1,446

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Economic Research Service  
 Treasury Account: Economic Research Service  
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /06-1701  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,073	1,073	1,073	1,073
1021	Unob Bal: Recov of prior year unpaid obligations	53	56	90	33
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,126	1,129	1,162	1,106
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,126	1,129	1,162	1,106

**Status of Budgetary Resources**

2002	ECONOMIC RESEARCH SERVIC	64	64	154	110
2004	Direct obligations incurred (total)		=====		
		64	64	154	110
2403	Unob Bal: Unapportioned: Other	1,062	1,065	1,009	996
2500	Total budgetary resources	=====	=====	=====	=====
		1,126	1,129	1,162	1,106

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,276	1,276	1,276	1,276
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,276	1,276	1,276	1,276
3031	Ob Bal: Obligations incurred: Expired accounts	64	64	154	110
3040	Ob Bal: Outlays (gross)	-158	-209	-365	-825
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	-56	-90	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,128	1,074	974	528
3100	Obligated balance, end of year (net)	=====	=====		
		1,128	1,074	974	528

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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
Budget Bureau: Economic Research Service  
Budget Account: Economic Research Service  
Treasury Account: Economic Research Service  
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /06-1701  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	158	209	365	825
4020	Disc: Total outlays, gross		=====		
		158	209	365	825
4080	Disc: Outlays, net		=====		
		158	209	365	825
4190	Outlays, net (disc. and mand.)		=====		
		158	209	365	825

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Economic Research Service  
 Treasury Account: Economic Research Service  
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /05-1701  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	739	739	739	739
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	92
1029	Unob Bal: Other balances withdrawn	0	0	0	-831
1050	Unob Bal: Unobligated balance (total)		=====		
		739	740	740	0
1910	Total budgetary resources (disc. and mand.)		=====		
		739	740	740	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	739	740	740	0
2500	Total budgetary resources		=====		
		739	740	740	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	205	205	205	205
3020	Obligated balance, start of year (net)		=====		
		205	205	205	205
3040	Ob Bal: Outlays (gross)	-37	-37	-54	-113
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-92
3090	Ob Bal: EOY: Unpaid obligations (gross)	168	167	150	0
3100	Obligated balance, end of year (net)		=====		
		168	167	150	0



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Economic Research Service  
Budget Account: Economic Research Service  
Treasury Account: Economic Research Service  
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /05-1701  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	37	37	54	113
4020	Disc: Total outlays, gross		=====		
		37	37	54	113
4080	Disc: Outlays, net		=====		
		37	37	54	113
4190	Outlays, net (disc. and mand.)		=====		
		37	37	54	113

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11/18/10  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Economic Research Service  
 Treasury Account: Miscellaneous Contributed Funds  
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /X -8227  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	1	1	0
2403	Unob Bal: Unapportioned: Other	1	0	0	1
2500	Total budgetary resources		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Account Total, Economic Research Service  
 Treasury Account:  
 Budget Account Id: 005-13-1701 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,478	4,478	4,478	4,478
1021	Unob Bal: Recov of prior year unpaid obligations	6,168	6,453	6,497	172
1029	Unob Bal: Other balances withdrawn	0	0	0	-831
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,645	10,931	10,975	3,819
1100	BA: Disc: Appropriation	82,478	82,478	82,478	82,478
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		82,478	82,478	82,478	82,478
1700	BA: Disc: Spending auth: Collected	940	954	954	954
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-54	-932	2,091	3,863
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	40	910	133	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		926	932	3,178	4,817
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		83,404	83,410	85,656	87,295
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		94,049	94,341	96,631	91,114

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	20,609	48,794	64,359	82,604
2104	Reimbursable obligations incurred (total)	7	18	43	4,671
2201	Unob Bal: Apportioned: Avail in the current period	67,609	40,292	28,251	734
2203	Unob Bal: Apportioned: Anticipated	0	910	21	0
2403	Unob Bal: Unapportioned: Other	5,824	4,328	3,958	3,105
2500	Total budgetary resources	=====	=====	=====	=====
		94,049	94,341	96,631	91,114

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Account Total, Economic Research Service  
 Treasury Account:  
 Budget Account Id: 005-13-1701 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,377	27,377	27,377	27,377
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-972	-972	-972	-972
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,405	26,405	26,405	26,405
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,909	42,727	57,792	87,078
3031	Ob Bal: Obligations incurred: Expired accounts	5,707	6,085	6,610	197
3040	Ob Bal: Outlays (gross)	-17,845	-32,449	-49,994	-68,881
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-40	-3,063	-4,835
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	54	972	972	972
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,168	-6,453	-6,497	-172
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,980	37,286	35,288	45,598
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-918	-40	-3,063	-4,835
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,062	37,246	32,225	40,763

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		83,404	83,410	85,656	87,295
4010	Disc: Outlays from new authority	11,476	24,891	40,196	56,453
4011	Disc: Outlays from balances	6,369	7,559	9,797	11,928
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,845	32,449	49,994	68,381
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-940	-952	-952	-952
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-940	-954	-954	-954
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-40	-3,063	-4,835
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	54	972	972	972
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		54	932	-2,091	-3,863
4070	Disc: Budget authority, net	=====	=====	=====	=====
		82,518	83,388	82,611	82,478

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Account Total, Economic Research Service  
 Treasury Account:  
 Budget Account Id: 005-13-1701 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		16,905	31,496	49,040	67,427
<u>4101</u>	<u>Mand: Outlays from balances</u>	0	0	0	500
<u>4110</u>	<u>Mand: Total outlays, gross</u>	0	0	0	500
<b>4170</b>	<b>Mand: Outlays, net</b>	=====	=====	=====	=====
		0	0	0	500
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		82,518	83,388	82,611	82,478
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		16,905	31,496	49,040	67,927

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Bureau Total, Non-Financing Accounts Economic Research Service  
 Treasury Account:  
 Budget Account Id: 005-13- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,478	4,478	4,478	4,478
1021	Unob Bal: Recov of prior year unpaid obligations	6,168	6,453	6,497	172
1029	Unob Bal: Other balances withdrawn	0	0	0	-831
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,645	10,931	10,975	3,819
1100	BA: Disc: Appropriation	82,478	82,478	82,478	82,478
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		82,478	82,478	82,478	82,478
1700	BA: Disc: Spending auth: Collected	940	954	954	954
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-54	-932	2,091	3,863
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	40	910	133	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		926	932	3,178	4,817
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		83,404	83,410	85,656	87,295
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		94,049	94,341	96,631	91,114

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	20,609	48,794	64,359	82,604
2104	Reimbursable obligations incurred (total)	7	18	43	4,671
2201	Unob Bal: Apportioned: Avail in the current period	67,609	40,292	28,251	734
2203	Unob Bal: Apportioned: Anticipated	0	910	21	0
2403	Unob Bal: Unapportioned: Other	5,824	4,328	3,958	3,105
2500	Total budgetary resources	=====	=====	=====	=====
		94,049	94,341	96,631	91,114

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Bureau Total, Non-Financing Accounts Economic Research Service  
 Treasury Account:  
 Budget Account Id: 005-13- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,377	27,377	27,377	27,377
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-972	-972	-972	-972
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,405	26,405	26,405	26,405
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,909	42,727	57,792	87,078
3031	Ob Bal: Obligations incurred: Expired accounts	5,707	6,085	6,610	197
3040	Ob Bal: Outlays (gross)	-17,845	-32,449	-49,994	-68,881
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-40	-3,063	-4,835
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	54	972	972	972
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,168	-6,453	-6,497	-172
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,980	37,286	35,288	45,598
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-918	-40	-3,063	-4,835
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,062	37,246	32,225	40,763

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		83,404	83,410	85,656	87,295
4010	Disc: Outlays from new authority	11,476	24,891	40,196	56,453
4011	Disc: Outlays from balances	6,369	7,559	9,797	11,928
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,845	32,449	49,994	68,381
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-940	-952	-952	-952
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-940	-954	-954	-954
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-40	-3,063	-4,835
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	54	972	972	972
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		54	932	-2,091	-3,863
4070	Disc: Budget authority, net	=====	=====	=====	=====
		82,518	83,388	82,611	82,478

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Economic Research Service  
 Budget Account: Bureau Total, Non-Financing Accounts Economic Research Service  
 Treasury Account:  
 Budget Account Id: 005-13- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		16,905	31,496	49,040	67,427
<u>4101</u>	<u>Mand: Outlays from balances</u>	0	0	0	500
<u>4110</u>	<u>Mand: Total outlays, gross</u>	0	0	0	500
<b>4170</b>	<b>Mand: Outlays, net</b>	=====	=====	=====	=====
		0	0	0	500
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		82,518	83,388	82,611	82,478
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		16,905	31,496	49,040	67,927



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: National Agricultural Statistics Service  
 Treasury Account: National Agricultural Statistics Service  
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,037	5,037	5,037	5,037
1021	Unob Bal: Recov of prior year unpaid obligations	129	214	214	214
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,166	5,251	5,251	5,251
1121	BA: Disc: Approps transferred from other accounts	37,908	37,908	37,908	37,908
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,908	37,908	37,908	37,908
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,908	37,908	37,908	37,908
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,074	43,159	43,159	43,159

**Status of Budgetary Resources**

2002	CENSUS OF AGRICULTURE	5,342	16,844	23,968	35,094
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,342	16,844	23,968	35,094
2201	Unob Bal: Apportioned: Avail in the current period	32,566	21,064	13,940	8,065
2403	Unob Bal: Unapportioned: Other	5,166	5,251	5,251	0
2500	Total budgetary resources	=====	=====	=====	=====
		43,074	43,159	43,159	43,159

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: National Agricultural Statistics Service  
 Treasury Account: National Agricultural Statistics Service  
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,720	13,720	13,720	13,720
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,720	13,720	13,720	13,720
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,342	16,844	23,968	35,094
3040	Ob Bal: Outlays (gross)	-12,416	-18,162	-24,296	-34,151
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-129	-214	-214	-214
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,517	12,188	13,178	14,450
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,517	12,188	13,178	14,450

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,908	37,908	37,908	37,908
4010	Disc: Outlays from new authority	0	0	12,223	23,199
4011	Disc: Outlays from balances	12,416	18,162	12,073	10,952
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,416	18,162	24,296	34,151
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,908	37,908	37,908	37,908
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,416	18,162	24,296	34,151
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,908	37,908	37,908	37,908
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,416	18,162	24,296	34,151

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: National Agricultural Statistics Service  
 Treasury Account: National Agricultural Statistics Service  
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /10-1801  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	161,830	161,830	161,830	161,830
1120	BA: Disc: Approps transferred to other accounts	-37,908	-37,908	-37,908	-37,908
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		123,922	123,922	123,922	123,922
1700	BA: Disc: Spending auth: Collected	5	68	166	18,475
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	20,716	24,065	9,231
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,695	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,700	20,785	24,230	27,706
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		132,622	144,707	148,152	151,628
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,622	144,707	148,152	151,628

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	28,362	80,015	106,500	123,858
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,362	80,015	106,500	123,858
2101	Reimbursable obs incurred: Category A (by quarter)	2,357	10,729	13,972	27,706
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,357	10,729	13,972	27,706
2201	Unob Bal: Apportioned: Avail in the current period	101,903	53,238	24,681	64
2203	Unob Bal: Apportioned: Anticipated	0	-18	43	0
2403	Unob Bal: Unapportioned: Other	0	742	2,957	0
2500	Total budgetary resources	=====	=====	=====	=====
		132,622	144,707	148,152	151,628

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: National Agricultural Statistics Service  
 Treasury Account: National Agricultural Statistics Service  
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /10-1801  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,719	90,744	120,472	151,564
3040	Ob Bal: Outlays (gross)	-24,048	-57,337	-95,889	-134,126
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-20,716	-24,065	-9,231
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,671	33,408	24,582	17,438
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-20,716	-24,065	-9,231
3100	Obligated balance, end of year (net)	=====	=====		=====
		6,671	12,691	518	8,207

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		132,622	144,707	148,152	151,628
4010	Disc: Outlays from new authority	24,048	57,337	95,889	134,126
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,048	57,337	95,889	134,126
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-16,964
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5	-68	-166	-1,511
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-5	-68	-166	-18,475
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-20,716	-24,065	-9,231
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-20,716	-24,065	-9,231
4070	Disc: Budget authority, net	=====	=====	=====	=====
		132,617	123,922	123,922	123,922
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,043	57,268	95,724	115,651
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		132,617	123,922	123,922	123,922
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,043	57,268	95,724	115,651

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: National Agricultural Statistics Service  
 Treasury Account: National Agricultural Statistics Service  
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /09-1801  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1021	Unob Bal: Recov of prior year unpaid obligations	8,981	9,599	9,671	159
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		9,196	9,814	9,886	374
1700	BA: Disc: Spending auth: Collected	2,061	2,625	2,635	2,765
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,238	-2,757	-2,540	-2,560
1750	BA: Disc: Spending auth: Total	=====	=====		
		-177	-131	95	205
1900	Budget authority total (disc. and mand.)	=====	=====		
		-177	-131	95	205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		9,019	9,683	9,981	579

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8,967	9,584	9,569	320
2004	Direct obligations incurred (total)	=====	=====	=====	
		8,967	9,584	9,569	320
2101	Reimbursable obs incurred: Category A (by quarter)	37	55	73	16
2104	Reimbursable obligations incurred (total)		=====		
		37	55	73	16
2403	Unob Bal: Unapportioned: Other	16	44	338	243
2500	Total budgetary resources	=====	=====	=====	
		9,019	9,683	9,981	579

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: National Agricultural Statistics Service  
 Treasury Account: National Agricultural Statistics Service  
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /09-1801  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,725	10,725	10,725	10,725
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,956	-2,956	-2,956	-2,956
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,769	7,769	7,769	7,769
3031	Ob Bal: Obligations incurred: Expired accounts	9,004	9,639	9,643	336
3040	Ob Bal: Outlays (gross)	-8,734	-9,253	-9,630	-10,213
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,238	2,757	2,540	2,560
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,981	-9,599	-9,671	-159
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,015	1,512	1,067	689
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-718	-200	-416	-396
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,296	1,312	651	293

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-177	-131	95	205
4011	Disc: Outlays from balances	8,734	9,253	9,630	10,213
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,734	9,253	9,630	10,213
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-961	-1,390	-1,390	-1,393
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,100	-1,235	-1,245	-1,372
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,061	-2,625	-2,635	-2,765
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,238	2,757	2,540	2,560
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,238	2,757	2,540	2,560
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,673	6,628	6,995	7,448
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,673	6,628	6,995	7,448

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: National Agricultural Statistics Service  
 Treasury Account: National Agricultural Statistics Service  
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /08-1801  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	200	200	200	200
1021	Unob Bal: Recov of prior year unpaid obligations	56	212	212	0
1050	Unob Bal: Unobligated balance (total)		=====		
		256	412	412	200
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-1
1750	BA: Disc: Spending auth: Total		=====		
		0	-1	-1	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		256	411	411	199

**Status of Budgetary Resources**

2002	NASS	26	30	389	195
2004	Direct obligations incurred (total)		=====		
		26	30	389	195
2403	Unob Bal: Unapportioned: Other	230	381	22	4
2500	Total budgetary resources		=====		
		256	411	411	199

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: National Agricultural Statistics Service  
 Treasury Account: National Agricultural Statistics Service  
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /08-1801  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	580	580	580	580
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)	577	577	577	577
3031	Ob Bal: Obligations incurred: Expired accounts	26	30	389	195
3040	Ob Bal: Outlays (gross)	-326	-326	-627	-669
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-56	-212	-212	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	223	71	129	106
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-2	-2	-2
3100	Obligated balance, end of year (net)	220	70	128	104

**BA & O, Net**

4000	Disc: Budget authority, gross	0	-1	-1	-1
4011	Disc: Outlays from balances	326	326	627	669
4020	Disc: Total outlays, gross	326	326	627	669
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	1
4060	Disc: Additional offsets against BA only (total)	0	1	1	1
4080	Disc: Outlays, net	326	326	627	669
4190	Outlays, net (disc. and mand.)	326	326	627	669



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: National Agricultural Statistics Service  
 Treasury Account: National Agricultural Statistics Service  
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /07-1801  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	565	565	565	565
1021	Unob Bal: Recov of prior year unpaid obligations	17	207	332	163
1050	Unob Bal: Unobligated balance (total)		=====		
		582	771	896	728
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	0
1750	BA: Disc: Spending auth: Total		=====		
		0	-1	-1	0
1900	Budget authority total (disc. and mand.)		=====		
		0	-1	-1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		582	771	896	728

**Status of Budgetary Resources**

2002	NASS	28	259	788	686
2004	Direct obligations incurred (total)		=====		
		28	259	788	686
2403	Unob Bal: Unapportioned: Other	555	512	108	42
2500	Total budgetary resources		=====		
		582	771	896	728

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: National Agricultural Statistics Service  
 Treasury Account: National Agricultural Statistics Service  
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /07-1801  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	118	118	118	118
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)		=====		
		117	117	117	117
3031	Ob Bal: Obligations incurred: Expired accounts	28	259	788	686
3040	Ob Bal: Outlays (gross)	-11	-24	-135	-129
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1	1	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-207	-332	-163
3090	Ob Bal: EOY: Unpaid obligations (gross)	117	146	440	511
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	0	0	-1
3100	Obligated balance, end of year (net)		=====		
		117	146	440	511

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-1	-1	0
4011	Disc: Outlays from balances	11	24	135	129
4020	Disc: Total outlays, gross		=====		
		11	24	135	129
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	1	1	0
4080	Disc: Outlays, net		=====		
		11	24	135	129
4190	Outlays, net (disc. and mand.)		=====		
		11	24	135	129

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: National Agricultural Statistics Service  
 Treasury Account: National Agricultural Statistics Service  
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /06-1801  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	567	567	567	567
1021	Unob Bal: Recov of prior year unpaid obligations	16	34	34	0
1050	Unob Bal: Unobligated balance (total)		=====		
		582	601	601	567
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2,257	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	2,257	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	2,257	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		582	601	2,858	567

**Status of Budgetary Resources**

2002	NASS	11	12	59	540
2004	Direct obligations incurred (total)		=====		
		11	12	59	540
2102	NASS	0	0	0	-6
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-6
2403	Unob Bal: Unapportioned: Other	572	589	2,799	32
2500	Total budgetary resources		=====	=====	
		582	601	2,858	567

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: National Agricultural Statistics Service  
 Treasury Account: National Agricultural Statistics Service  
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /06-1801  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37	37	37	37
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		37	37	37	37
3031	Ob Bal: Obligations incurred: Expired accounts	11	12	59	535
3040	Ob Bal: Outlays (gross)	-1	-1	-50	-557
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	-2,257	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-34	-34	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	31	13	11	15
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-2,257	0
	<b>3100,Obligated balance, end of year (net)</b>		=====	=====	
		31	13	-2,246	15

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	0	2,257	0
4011	Disc: Outlays from balances	1	1	50	557
	<b>4020,Disc: Total outlays, gross</b>		=====		
		1	1	50	557
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-2,257	0
	<b>4060,Disc: Additional offsets against BA only (total)</b>		=====	=====	
		0	0	-2,257	0
	<b>4080,Disc: Outlays, net</b>		=====		
		1	1	50	557
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		
		1	1	50	557

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: National Agricultural Statistics Service  
 Treasury Account: National Agricultural Statistics Service  
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /05-1801  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	186	186	186	186
1021	Unob Bal: Recov of prior year unpaid obligations	1	40	40	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-38
1050	Unob Bal: Unobligated balance (total)		=====		
		187	226	226	148
1910	Total budgetary resources (disc. and mand.)		=====		
		187	226	226	148

**Status of Budgetary Resources**

2002	NASS	83	83	83	148
2004	Direct obligations incurred (total)		=====		
		83	83	83	148
2403	Unob Bal: Unapportioned: Other	104	143	143	0
2500	Total budgetary resources		=====		
		187	226	226	148

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40	40	40	40
3020	Obligated balance, start of year (net)		=====		
		40	40	40	40
3031	Ob Bal: Obligations incurred: Expired accounts	83	83	83	148
3040	Ob Bal: Outlays (gross)	-83	-83	-83	-188
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-40	-40	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	39	0	0	0
3100	Obligated balance, end of year (net)		=====		
		39	0	0	0

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Agricultural Statistics Service  
Budget Account: National Agricultural Statistics Service  
Treasury Account: National Agricultural Statistics Service  
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /05-1801  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	83	83	83	188
4020	Disc: Total outlays, gross		=====		
		83	83	83	188
4080	Disc: Outlays, net		=====		
		83	83	83	188
4190	Outlays, net (disc. and mand.)		=====		
		83	83	83	188

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: National Agricultural Statistics Service  
 Treasury Account: Miscellaneous Contributed Funds  
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1102	BA: Disc: Appropriation (trust fund)	41	48	48	48
1150	BA: Disc: Anticipated appropriation	17	26	104	0
1160	BA: Disc: Appropriation (total)		=====		
		58	75	153	48
1900	Budget authority total (disc. and mand.)		=====		
		58	75	153	48
1910	Total budgetary resources (disc. and mand.)		=====		
		58	75	153	48

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	57	60	112	70
2004	Direct obligations incurred (total)		=====		
		57	60	112	70
2201	Unob Bal: Apportioned: Avail in the current period	1	-1	0	36
2203	Unob Bal: Apportioned: Anticipated	0	15	41	0
2403	Unob Bal: Unapportioned: Other	0	0	0	-58
2500	Total budgetary resources		=====		
		58	75	153	48

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: National Agricultural Statistics Service  
 Treasury Account: Miscellaneous Contributed Funds  
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-34	-34	-34	-34
3020	Obligated balance, start of year (net)		=====		
		-34	-34	-34	-34
3030	Ob Bal: Obligations incurred: Unexpired accounts	57	60	112	70
3040	Ob Bal: Outlays (gross)	-15	-26	-66	-76
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	0	11	-41
3100	Obligated balance, end of year (net)		=====		
		8	0	11	-41

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		58	75	153	48
4010	Disc: Outlays from new authority	0	0	63	0
4011	Disc: Outlays from balances	15	26	4	76
4020	Disc: Total outlays, gross		=====		
		15	26	66	76
4070	Disc: Budget authority, net		=====		
		58	75	153	48
4080	Disc: Outlays, net		=====		
		15	26	66	76
4180	Budget authority, net (disc. and mand.)		=====		
		58	75	153	48
4190	Outlays, net (disc. and mand.)		=====		
		15	26	66	76



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: Account Total, National Agricultural Statistics Service  
 Treasury Account:  
 Budget Account Id: 005-15-1801 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,770	6,770	6,770	6,770
1021	Unob Bal: Recov of prior year unpaid obligations	9,200	10,307	10,503	537
1029	Unob Bal: Other balances withdrawn	0	0	0	-38
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,970	17,076	17,273	7,269
1100	BA: Disc: Appropriation	161,830	161,830	161,830	161,830
1102	BA: Disc: Appropriation (trust fund)	41	48	48	48
1120	BA: Disc: Approps transferred to other accounts	-37,908	-37,908	-37,908	-37,908
1121	BA: Disc: Approps transferred from other accounts	37,908	37,908	37,908	37,908
1150	BA: Disc: Anticipated appropriation	17	26	104	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		161,888	161,905	161,983	161,878
1700	BA: Disc: Spending auth: Collected	2,066	2,694	2,801	21,240
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,238	17,958	23,780	6,669
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,695	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,523	20,652	26,581	27,909
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		170,411	182,556	188,563	189,787
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		186,381	199,633	205,836	197,056

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: Account Total, National Agricultural Statistics Service  
 Treasury Account:  
 Budget Account Id: 005-15-1801 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	42,875	106,888	141,468	160,912
2104	Reimbursable obligations incurred (total)	2,394	10,784	14,045	27,716
2201	Unob Bal: Apportioned: Avail in the current period	134,470	74,301	38,620	8,164
2203	Unob Bal: Apportioned: Anticipated	0	-3	84	0
2403	Unob Bal: Unapportioned: Other	6,642	7,662	11,618	263
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		186,381	199,633	205,836	197,056

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,185	25,185	25,185	25,185
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,959	-2,959	-2,959	-2,959
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		22,226	22,226	22,226	22,226
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,117	107,648	144,552	186,728
3031	Ob Bal: Obligations incurred: Expired accounts	9,152	10,024	10,962	1,900
3040	Ob Bal: Outlays (gross)	-45,633	-85,212	-130,777	-180,109
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-20,716	-24,065	-9,231
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,238	2,758	285	2,562
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-129	-214	-214	-214
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,071	-10,093	-10,289	-323
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,621	47,338	39,419	33,168
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-722	-20,918	-26,739	-9,628
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		14,899	26,421	12,680	23,539

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: Account Total, National Agricultural Statistics Service  
 Treasury Account:  
 Budget Account Id: 005-15-1801 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		170,411	182,556	188,563	189,787
4010	Disc: Outlays from new authority	24,048	57,337	108,176	157,325
4011	Disc: Outlays from balances	21,585	27,876	22,601	22,785
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		45,633	85,212	130,777	180,109
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-961	-1,390	-1,390	-18,356
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,105	-1,304	-1,411	-2,884
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,066	-2,694	-2,801	-21,240
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-20,716	-24,065	-9,231
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,238	2,758	285	2,562
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,238	-17,958	-23,780	-6,669
4070	Disc: Budget authority, net	=====	=====	=====	=====
		170,583	161,905	161,983	161,878
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,567	82,519	127,976	158,869
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		170,583	161,905	161,983	161,878
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,567	82,519	127,976	158,869

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: Bureau Total, Non-Financing Accounts National Agricultural Stati  
 Treasury Account:  
 Budget Account Id: 005-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,770	6,770	6,770	6,770
1021	Unob Bal: Recov of prior year unpaid obligations	9,200	10,307	10,503	537
1029	Unob Bal: Other balances withdrawn	0	0	0	-38
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,970	17,076	17,273	7,269
1100	BA: Disc: Appropriation	161,830	161,830	161,830	161,830
1102	BA: Disc: Appropriation (trust fund)	41	48	48	48
1120	BA: Disc: Approps transferred to other accounts	-37,908	-37,908	-37,908	-37,908
1121	BA: Disc: Approps transferred from other accounts	37,908	37,908	37,908	37,908
1150	BA: Disc: Anticipated appropriation	17	26	104	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		161,888	161,905	161,983	161,878
1700	BA: Disc: Spending auth: Collected	2,066	2,694	2,801	21,240
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,238	17,958	23,780	6,669
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,695	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,523	20,652	26,581	27,909
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		170,411	182,556	188,563	189,787
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		186,381	199,633	205,836	197,056

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: Bureau Total, Non-Financing Accounts National Agricultural Stati  
 Treasury Account:  
 Budget Account Id: 005-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	42,875	106,888	141,468	160,912
2104	Reimbursable obligations incurred (total)	2,394	10,784	14,045	27,716
2201	Unob Bal: Apportioned: Avail in the current period	134,470	74,301	38,620	8,164
2203	Unob Bal: Apportioned: Anticipated	0	-3	84	0
2403	Unob Bal: Unapportioned: Other	6,642	7,662	11,618	263
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		186,381	199,633	205,836	197,056

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,185	25,185	25,185	25,185
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,959	-2,959	-2,959	-2,959
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		22,226	22,226	22,226	22,226
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,117	107,648	144,552	186,728
3031	Ob Bal: Obligations incurred: Expired accounts	9,152	10,024	10,962	1,900
3040	Ob Bal: Outlays (gross)	-45,633	-85,212	-130,777	-180,109
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-20,716	-24,065	-9,231
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,238	2,758	285	2,562
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-129	-214	-214	-214
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,071	-10,093	-10,289	-323
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,621	47,338	39,419	33,168
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-722	-20,918	-26,739	-9,628
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		14,899	26,421	12,680	23,539

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Agricultural Statistics Service  
 Budget Account: Bureau Total, Non-Financing Accounts National Agricultural Stati  
 Treasury Account:  
 Budget Account Id: 005-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		170,411	182,556	188,563	189,787
4010 Disc:	Outlays from new authority	24,048	57,337	108,176	157,325
4011 Disc:	Outlays from balances	21,585	27,876	22,601	22,785
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		45,633	85,212	130,777	180,109
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-961	-1,390	-1,390	-18,356
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,105	-1,304	-1,411	-2,884
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,066	-2,694	-2,801	-21,240
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-20,716	-24,065	-9,231
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	2,238	2,758	285	2,562
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		2,238	-17,958	-23,780	-6,669
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		170,583	161,905	161,983	161,878
4080,Disc:	Outlays, net	=====	=====	=====	=====
		43,567	82,519	127,976	158,869
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		170,583	161,905	161,983	161,878
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		43,567	82,519	127,976	158,869

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,281	3,281	3,281	3,281
1021	Unob Bal: Recov of prior year unpaid obligations	29	30	30	30
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,310	3,311	3,311	3,311
1121	BA: Disc: Approps transferred from other accounts	2,000	2,000	2,000	2,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1700	BA: Disc: Spending auth: Collected	586	1,245	1,746	2,360
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	114	0	1	460
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,375	830	328	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,075	2,075	2,075	2,820
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,075	4,075	4,075	4,820
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,385	7,386	7,386	8,132

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12	38	1,467	1,554
2004	Direct obligations incurred (total)		=====	=====	=====
		12	38	1,467	1,554
2101	Reimbursable obs incurred: Category A (by quarter)	165	418	1,004	1,726
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		165	418	1,004	1,726
2201	Unob Bal: Apportioned: Avail in the current period	7,208	6,930	4,922	4,852
2203	Unob Bal: Apportioned: Anticipated	0	0	-7	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,385	7,386	7,386	8,132

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,811	1,811	1,811	1,811
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,811	1,811	1,811	1,811
3030	Ob Bal: Obligations incurred: Unexpired accounts	177	456	2,472	3,280
3040	Ob Bal: Outlays (gross)	-265	-601	-1,560	-2,847
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-114	0	-1	-460
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29	-30	-30	-30
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,695	1,637	2,693	2,214
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-114	0	-1	-460
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,581	1,637	2,691	1,754

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,075	4,075	4,075	4,820
4011	Disc: Outlays from balances	265	601	1,560	2,847
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		265	601	1,560	2,847
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-30	-132	-132	-132
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-557	-1,113	-1,614	-2,228
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-586	-1,245	-1,746	-2,360
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-114	0	-1	-460
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-114	0	-1	-460
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,375	2,830	2,328	2,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		-322	-644	-186	487
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,375	2,830	2,328	2,000



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Agricultural Research Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-322	-644	-186	487

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /10-1400  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,179,639	1,179,639	1,179,639	1,179,639
1121	BA: Disc: Approps transferred from other accounts	0	0	145	145
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,179,639	1,179,639	1,179,784	1,179,784
1700	BA: Disc: Spending auth: Collected	395	3,827	4,431	18,887
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,979	73,154	108,091	97,621
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	143,626	73,019	37,479	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		150,000	150,000	150,000	116,508
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,329,639	1,329,639	1,329,784	1,296,292
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,329,639	1,329,639	1,329,784	1,296,292

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	268,709	534,537	818,252	1,176,703
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		268,709	534,537	818,252	1,176,703
2101	Reimbursable obs incurred: Category A (by quarter)	9,309	21,828	37,096	116,232
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,309	21,828	37,096	116,232
2201	Unob Bal: Apportioned: Avail in the current period	1,051,621	773,569	474,436	3,357
2203	Unob Bal: Apportioned: Anticipated	0	-295	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,329,639	1,329,639	1,329,784	1,296,292

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /10-1400  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	278,018	556,365	855,348	1,292,935
3040	Ob Bal: Outlays (gross)	-199,284	-426,664	-712,858	-1,000,830
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-5,979	-73,154	-108,091	-97,621
3090	Ob Bal: EOY: Unpaid obligations (gross)	78,734	129,701	142,491	292,106
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-5,979	-73,154	-108,091	-97,621
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		72,755	56,547	34,400	194,484

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,329,639	1,329,639	1,329,784	1,296,292
4010	Disc: Outlays from new authority	199,284	426,664	712,858	1,000,830
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		199,284	426,664	712,858	1,000,830
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-246	-3,023	-3,226	-15,128
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-149	-804	-1,205	-3,759
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-395	-3,827	-4,431	-18,887
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-5,979	-73,154	-108,091	-97,621
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,979	-73,154	-108,091	-97,621
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,323,265	1,252,658	1,217,263	1,179,784
4080	Disc: Outlays, net	=====	=====	=====	=====
		198,889	422,837	708,427	981,943
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,323,265	1,252,658	1,217,263	1,179,784
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		198,889	422,837	708,427	981,943

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /09-1400  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,334	2,334	2,334	2,334
1021	Unob Bal: Recov of prior year unpaid obligations	166,401	172,783	175,779	6,920
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		168,735	175,117	178,113	9,254
1700	BA: Disc: Spending auth: Collected	23,329	28,550	28,980	36,243
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23,445	-25,391	-29,633	-36,305
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-115	3,160	-654	-62
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-115	3,160	-654	-62
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		168,620	178,277	177,459	9,192

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	138,750	148,403	151,783	3,968
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		138,750	148,403	151,783	3,968
2101	Reimbursable obs incurred: Category A (by quarter)	16,113	17,202	18,441	1,353
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		16,113	17,202	18,441	1,353
2403	Unob Bal: Unapportioned: Other	13,757	12,671	7,235	3,872
2500	Total budgetary resources	=====	=====	=====	=====
		168,620	178,277	177,459	9,192

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /09-1400  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	276,972	276,972	276,972	276,972
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-60,899	-60,899	-60,899	-60,899
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		216,073	216,073	216,073	216,073
3031	Ob Bal: Obligations incurred: Expired accounts	154,863	165,606	170,224	5,321
3040	Ob Bal: Outlays (gross)	-101,755	-135,222	-165,403	-196,097
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	23,445	25,391	29,633	36,305
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-166,401	-172,783	-175,779	-6,920
3090	Ob Bal: EOY: Unpaid obligations (gross)	163,679	134,574	106,014	79,276
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-37,454	-35,508	-31,266	-24,595
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		126,225	99,065	74,749	54,681

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-115	3,160	-654	-62
4011	Disc: Outlays from balances	101,755	135,222	165,403	196,097
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		101,755	135,222	165,403	196,097
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,023	-22,815	-23,042	-29,654
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,307	-5,736	-5,937	-6,589
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23,329	-28,550	-28,980	-36,243
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23,445	25,391	29,633	36,305
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		23,445	25,391	29,633	36,305
4080	Disc: Outlays, net	=====	=====	=====	=====
		78,425	106,671	136,423	159,854
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,425	106,671	136,423	159,854

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /08-1400  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,643	4,643	4,643	4,643
1021	Unob Bal: Recov of prior year unpaid obligations	9,710	10,830	11,970	2,880
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,353	15,473	16,613	7,523
1700	BA: Disc: Spending auth: Collected	3,207	6,315	6,513	16,093
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,193	492	-2,510	-12,252
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15	6,807	4,004	3,840
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15	6,807	4,004	3,840
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,367	22,279	20,616	11,363

**Status of Budgetary Resources**

2002	AGRICULTURAL RESEARCH SV	9,765	10,224	10,753	1,732
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,765	10,224	10,753	1,732
2102	AGRICULTURAL RESEARCH SV	328	553	554	1,061
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		328	553	554	1,061
2403	Unob Bal: Unapportioned: Other	4,274	11,503	9,309	8,570
2500	Total budgetary resources	=====	=====	=====	=====
		14,367	22,279	20,616	11,363

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /08-1400  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	71,212	71,212	71,212	71,212
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,379	-17,379	-17,379	-17,379
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		53,833	53,833	53,833	53,833
3031	Ob Bal: Obligations incurred: Expired accounts	10,093	10,777	11,308	2,793
3040	Ob Bal: Outlays (gross)	-18,801	-29,081	-42,399	-53,054
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,193	-492	2,510	12,252
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,710	-10,830	-11,970	-2,880
3090	Ob Bal: EOY: Unpaid obligations (gross)	52,795	42,078	28,151	18,071
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,187	-17,871	-14,870	-5,127
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		38,608	24,208	13,281	12,944

**BA & O, Net**

4000	Disc: Budget authority, gross	15	6,807	4,004	3,840
4011	Disc: Outlays from balances	18,801	29,081	42,399	53,054
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,801	29,081	42,399	53,054
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,521	-5,586	-5,591	-15,027
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-687	-729	-923	-1,066
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,207	-6,315	-6,513	-16,093
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,193	-492	2,510	12,252
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,193	-492	2,510	12,252
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,594	22,766	35,886	36,961
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,594	22,766	35,886	36,961

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- -06/07-1400  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	49	49	49	49
1021	Unob Bal: Recov of prior year unpaid obligations	137	138	139	155
1050	Unob Bal: Unobligated balance (total)		=====		
		186	187	189	205
1910	Total budgetary resources (disc. and mand.)		=====		
		186	187	189	205

**Status of Budgetary Resources**

2002	AGRICULTURAL RESEARCH SV	137	137	137	137
2004	Direct obligations incurred (total)		=====		
		137	137	137	137
2403	Unob Bal: Unapportioned: Other	49	50	52	68
2500	Total budgetary resources		=====		
		186	187	189	205

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32	32	32	32
3020	Obligated balance, start of year (net)		=====		
		32	32	32	32
3031	Ob Bal: Obligations incurred: Expired accounts	137	137	137	137
3040	Ob Bal: Outlays (gross)	-14	-14	-14	-30
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-137	-138	-139	-155
3090	Ob Bal: EOY: Unpaid obligations (gross)	18	17	16	-16
3100	Obligated balance, end of year (net)		=====		
		18	17	16	-16



11/18/10  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Agricultural Research Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-18-1400 Treasury Account Id: 12- -06/07-1400  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14	14	14	30
4020	Disc: Total outlays, gross		=====		
		14	14	14	30
4080	Disc: Outlays, net		=====		
		14	14	14	30
4190	Outlays, net (disc. and mand.)		=====		
		14	14	14	30

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /07-1400  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,471	4,471	4,471	4,471
1021	Unob Bal: Recov of prior year unpaid obligations	7,594	9,341	9,429	682
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,065	13,813	13,900	5,154
1700	BA: Disc: Spending auth: Collected	240	580	872	1,848
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-282	3,884	2,818	1,778
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-42	4,463	3,690	3,626
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-42	4,463	3,690	3,626
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,023	18,276	17,590	8,780

**Status of Budgetary Resources**

2002	AGRICULTURAL RESEARCH SV	4,574	5,604	5,829	345
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,574	5,604	5,829	345
2102	AGRICULTURAL RESEARCH SV	3,144	3,256	3,256	-20
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,144	3,256	3,256	-20
2403	Unob Bal: Unapportioned: Other	4,305	9,416	8,505	8,455
2500	Total budgetary resources	=====	=====	=====	=====
		12,023	18,276	17,590	8,780

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /07-1400  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,097	23,097	23,097	23,097
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,087	-6,087	-6,087	-6,087
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,010	17,010	17,010	17,010
3031	Ob Bal: Obligations incurred: Expired accounts	7,718	8,860	9,085	325
3040	Ob Bal: Outlays (gross)	-3,516	-6,903	-9,845	-11,588
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	282	-3,884	-2,818	-1,778
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,594	-9,341	-9,429	-682
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,705	15,713	12,908	11,151
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,805	-9,971	-8,906	-7,865
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,900	5,742	4,003	3,286

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-42	4,463	3,690	3,626
4011	Disc: Outlays from balances	3,516	6,903	9,845	11,588
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,516	6,903	9,845	11,588
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-224	-565	-587	-1,557
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-15	-285	-291
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-240	-580	-872	-1,848
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	282	-3,884	-2,818	-1,778
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		282	-3,884	-2,818	-1,778
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,276	6,323	8,973	9,740
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,276	6,323	8,973	9,740

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /06-1400  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,834	7,834	7,834	7,834
1021	Unob Bal: Recov of prior year unpaid obligations	1,624	2,952	3,006	486
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,458	10,786	10,840	8,320
1700	BA: Disc: Spending auth: Collected	267	211	219	798
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-378	2,666	2,388	1,847
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-112	2,877	2,607	2,645
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-112	2,877	2,607	2,645
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,347	13,664	13,447	10,965

**Status of Budgetary Resources**

2002	AGRICULTURAL RESEARCH SV	1,484	1,985	2,183	-185
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,484	1,985	2,183	-185
2102	AGRICULTURAL RESEARCH SV	5	87	87	72
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5	87	87	72
2403	Unob Bal: Unapportioned: Other	7,858	11,592	11,177	11,079
2500	Total budgetary resources	=====	=====	=====	=====
		9,347	13,664	13,447	10,965

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,404	12,404	12,404	12,404
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,668	-3,668	-3,668	-3,668
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,737	8,737	8,737	8,737
3031	Ob Bal: Obligations incurred: Expired accounts	1,489	2,072	2,270	-113
3040	Ob Bal: Outlays (gross)	-1,949	-2,876	-3,895	-5,938
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	378	-2,666	-2,388	-1,847
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,624	-2,952	-3,006	-486
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,320	8,648	7,773	5,867
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,289	-6,334	-6,056	-5,515
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,031	2,314	1,718	352
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-112	2,877	2,607	2,645
4011	Disc: Outlays from balances	1,949	2,876	3,895	5,938
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,949	2,876	3,895	5,938
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-265	-312	-320	-893
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	101	101	95
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-267	-211	-219	-798
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	378	-2,666	-2,388	-1,847
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		378	-2,666	-2,388	-1,847
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,682	2,665	3,676	5,140
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,682	2,665	3,676	5,140

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /05-1400  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,894	5,894	5,894	5,894
1021	Unob Bal: Recov of prior year unpaid obligations	667	1,196	1,196	7,062
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,242
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,561	7,090	7,090	10,714
1700	BA: Disc: Spending auth: Collected	179	150	175	936
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-185	1,891	1,338	-1,688
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-7	2,041	1,513	-753
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-7	2,041	1,513	-753
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,554	9,131	8,602	9,962

**Status of Budgetary Resources**

2002	AGRICULTURAL RESEARCH SV	492	761	759	10,303
2004	Direct obligations incurred (total)		=====		=====
		492	761	759	10,303
2102	AGRICULTURAL RESEARCH SV	1	35	35	-341
2104	Reimbursable obligations incurred (total)		=====		=====
		1	35	35	-341
2403	Unob Bal: Unapportioned: Other	6,061	8,335	7,809	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,554	9,131	8,602	9,962

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /05-1400  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,752	3,752	3,752	3,752
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,688	-1,688	-1,688	-1,688
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,064	2,064	2,064	2,064
3031	Ob Bal: Obligations incurred: Expired accounts	493	796	794	9,962
3040	Ob Bal: Outlays (gross)	-468	-1,062	-1,181	-6,652
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	185	-1,891	-1,338	1,688
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-667	-1,196	-1,196	-7,062
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,111	2,290	2,168	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,503	-3,579	-3,026	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,608	-1,289	-858	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		-7	2,041	1,513	-753
4011	Disc: Outlays from balances	468	1,062	1,181	6,652
4020	Disc: Total outlays, gross		=====	=====	=====
		468	1,062	1,181	6,652
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-179	-188	-212	-1,337
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	37	37	401
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-179	-150	-175	-936
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	185	-1,891	-1,338	1,688
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		185	-1,891	-1,338	1,688
4080	Disc: Outlays, net		=====	=====	=====
		289	911	1,006	5,716
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		289	911	1,006	5,716

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Concessions, Fees, and Voluntary Services  
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -5279  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	316	316	316	316
1050	Unob Bal: Unobligated balance (total)		=====		
		316	316	316	316
1101	BA: Disc: Appropriation (special fund)	18	38	38	80
1150	BA: Disc: Anticipated appropriation	62	42	42	0
1160	BA: Disc: Appropriation (total)		=====		
		80	80	80	80
1900	Budget authority total (disc. and mand.)		=====		
		80	80	80	80
1910	Total budgetary resources (disc. and mand.)		=====		
		396	396	396	396

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	6	22	29
2004	Direct obligations incurred (total)		=====		
		2	6	22	29
2201	Unob Bal: Apportioned: Avail in the current period	394	391	374	301
2403	Unob Bal: Unapportioned: Other	0	0	0	66
2500	Total budgetary resources		=====		
		396	396	396	396



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Concessions, Fees, and Voluntary Services  
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -5279  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3030	Ob Bal: Obligations incurred: Unexpired accounts	2	6	22	29
3040	Ob Bal: Outlays (gross)	-4	-8	-24	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1	0
3100	Obligated balance, end of year (net)		=====		
		0	0	1	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		80	80	80	80
4011	Disc: Outlays from balances	4	8	24	31
4020	Disc: Total outlays, gross		=====		
		4	8	24	31
4070	Disc: Budget authority, net		=====		
		80	80	80	80
4080	Disc: Outlays, net		=====		
		4	8	24	31
4180	Budget authority, net (disc. and mand.)		=====		
		80	80	80	80
4190	Outlays, net (disc. and mand.)		=====		
		4	8	24	31

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-18-1400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,823	28,823	28,823	28,823
1021	Unob Bal: Recov of prior year unpaid obligations	186,161	197,270	201,549	18,216
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,242
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		214,984	226,093	230,372	44,797
1100	BA: Disc: Appropriation	1,179,639	1,179,639	1,179,639	1,179,639
1101	BA: Disc: Appropriation (special fund)	18	38	38	80
1121	BA: Disc: Approps transferred from other accounts	2,000	2,000	2,145	2,145
1150	BA: Disc: Anticipated appropriation	62	42	42	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,181,719	1,181,719	1,181,864	1,181,864
1700	BA: Disc: Spending auth: Collected	28,203	40,878	42,935	77,164
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-21,390	56,696	82,494	51,461
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	145,001	73,849	37,806	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		151,814	171,423	163,235	128,625
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,333,533	1,353,142	1,345,099	1,310,489
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,548,517	1,579,235	1,575,471	1,355,287

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-18-1400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	423,925	701,695	991,186	1,194,586
2104	Reimbursable obligations incurred (total)	29,065	43,379	60,473	120,082
2201	Unob Bal: Apportioned: Avail in the current period	1,059,223	780,889	479,731	8,509
2203	Unob Bal: Apportioned: Anticipated	0	-295	-7	0
2403	Unob Bal: Unapportioned: Other	36,304	53,567	44,087	32,109
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,548,517	1,579,235	1,575,471	1,355,287

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	389,283	389,283	389,283	389,283
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-89,722	-89,722	-89,722	-89,722
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		299,561	299,561	299,561	299,561
3030	Ob Bal: Obligations incurred: Unexpired accounts	278,197	556,827	857,842	1,296,244
3031	Ob Bal: Obligations incurred: Expired accounts	174,793	188,247	193,817	18,424
3040	Ob Bal: Outlays (gross)	-326,055	-602,429	-937,179	-1,277,066
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,093	-73,154	-108,092	-98,082
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	27,483	16,458	25,599	46,620
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29	-30	-30	-30
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-186,133	-197,240	-201,519	-18,186
3090	Ob Bal: EOY: Unpaid obligations (gross)	330,057	334,658	302,215	408,669
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-68,331	-146,417	-172,215	-141,183
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		261,726	188,241	130,000	267,487

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-18-1400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,333,533	1,353,142	1,345,099	1,310,489
4010 Disc:	Outlays from new authority	199,284	426,664	712,858	1,000,830
4011 Disc:	Outlays from balances	126,771	175,765	224,321	276,236
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		326,055	602,429	937,179	1,277,066
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-22,486	-32,620	-33,110	-63,727
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-5,717	-8,258	-9,825	-13,437
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28,203	-40,878	-42,935	-77,164
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-6,093	-73,154	-108,092	-98,082
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	27,483	16,458	25,599	46,620
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		21,390	-56,696	-82,494	-51,461
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,326,720	1,255,568	1,219,670	1,181,864
4080,Disc:	Outlays, net	=====	=====	=====	=====
		297,852	561,550	894,244	1,199,902
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,326,720	1,255,568	1,219,670	1,181,864
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		297,852	561,550	894,244	1,199,902

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Buildings and Facilities  
 Treasury Account: Buildings and Facilities  
 Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	203,747	203,747	203,747	203,747
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,295	1,295	1,295
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		203,747	205,042	205,042	205,042
1100	BA: Disc: Appropriation	70,873	70,873	70,873	70,873
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		70,873	70,873	70,873	70,873
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		70,873	70,873	70,873	70,873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		274,620	275,915	275,915	275,915

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,983	3,879	6,317	17,953
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,983	3,879	6,317	17,953
2201	Unob Bal: Apportioned: Avail in the current period	272,637	271,987	269,549	257,961
2403	Unob Bal: Unapportioned: Other	0	49	49	0
2500	Total budgetary resources	=====	=====	=====	=====
		274,620	275,915	275,915	275,915

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Buildings and Facilities  
 Treasury Account: Buildings and Facilities  
 Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,298	30,298	30,298	30,298
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		30,298	30,298	30,298	30,298
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,983	3,879	6,317	17,953
3040	Ob Bal: Outlays (gross)	-10,071	-17,140	-23,510	-29,037
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,295	-1,295	-1,295
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,210	15,743	11,810	17,920
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		22,210	15,743	11,810	17,920

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		70,873	70,873	70,873	70,873
4011	Disc: Outlays from balances	10,071	17,140	23,510	29,037
	<b>4020,Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		10,071	17,140	23,510	29,037
4070	Disc: Budget authority, net	=====	=====	=====	=====
		70,873	70,873	70,873	70,873
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,071	17,140	23,510	29,037
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		70,873	70,873	70,873	70,873
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,071	17,140	23,510	29,037

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Buildings and Facilities  
 Treasury Account: Buildings and Facilities  
 Budget Account Id: 005-18-1401 Treasury Account Id: 12- -06/07-1401  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	775	775	775	775
1050	Unob Bal: Unobligated balance (total)		=====		
		775	775	775	775
1910	Total budgetary resources (disc. and mand.)		=====		
		775	775	775	775

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	775	775	775	775
2500	Total budgetary resources		=====		
		775	775	775	775

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	424	424	424	424
3020	Obligated balance, start of year (net)		=====		
		424	424	424	424
3040	Ob Bal: Outlays (gross)	-22	-223	-223	-335
3090	Ob Bal: EOY: Unpaid obligations (gross)	402	201	201	89
3100	Obligated balance, end of year (net)		=====		
		402	201	201	89

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Agricultural Research Service  
Budget Account: Buildings and Facilities  
Treasury Account: Buildings and Facilities  
Budget Account Id: 005-18-1401 Treasury Account Id: 12- -06/07-1401  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	22	223	223	335
4020	Disc: Total outlays, gross		=====		
		22	223	223	335
4080	Disc: Outlays, net		=====		
		22	223	223	335
4190	Outlays, net (disc. and mand.)		=====		
		22	223	223	335

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Buildings and Facilities  
 Treasury Account: Buildings and Facilities, Recovery Act  
 Budget Account Id: 005-18-1401 Treasury Account Id: 12- -09/10-1402  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	168,201	168,201	168,201	168,201
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		168,201	168,201	168,201	168,201
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		168,201	168,201	168,201	168,201

**Status of Budgetary Resources**

2002	RECOVERY ACT	5,271	33,974	101,414	163,375
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,271	33,974	101,414	163,375
2201	Unob Bal: Apportioned: Avail in the current period	162,929	134,226	66,787	4,826
2500	Total budgetary resources	=====	=====	=====	=====
		168,201	168,201	168,201	168,201

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,522	7,522	7,522	7,522
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,522	7,522	7,522	7,522
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,271	33,974	101,414	163,375
3040	Ob Bal: Outlays (gross)	-1,654	-7,321	-15,031	-26,889
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,140	34,175	93,905	144,008
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,140	34,175	93,905	144,008

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Agricultural Research Service  
Budget Account: Buildings and Facilities  
Treasury Account: Buildings and Facilities, Recovery Act  
Budget Account Id: 005-18-1401 Treasury Account Id: 12- -09/10-1402  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,654	7,321	15,031	26,889
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,654	7,321	15,031	26,889
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,654	7,321	15,031	26,889
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,654	7,321	15,031	26,889

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Account Total, Buildings and Facilities  
 Treasury Account:  
 Budget Account Id: 005-18-1401 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	372,723	372,723	372,723	372,723
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,295	1,295	1,295
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		372,723	374,017	374,017	374,017
1100	BA: Disc: Appropriation	70,873	70,873	70,873	70,873
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		70,873	70,873	70,873	70,873
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		70,873	70,873	70,873	70,873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		443,596	444,890	444,890	444,890

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,254	37,853	107,730	181,328
2201	Unob Bal: Apportioned: Avail in the current period	435,567	406,213	336,336	262,787
2403	Unob Bal: Unapportioned: Other	775	824	824	775
2500	Total budgetary resources	=====	=====	=====	=====
		443,596	444,890	444,890	444,890

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Account Total, Buildings and Facilities  
 Treasury Account:  
 Budget Account Id: 005-18-1401 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,245	38,245	38,245	38,245
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		38,245	38,245	38,245	38,245
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,254	37,853	107,730	181,328
3040	Ob Bal: Outlays (gross)	-11,747	-24,684	-38,764	-56,261
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,295	-1,295	-1,295
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,752	50,119	105,916	162,017
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,752	50,119	105,916	162,017

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		70,873	70,873	70,873	70,873
4011	Disc: Outlays from balances	11,747	24,684	38,764	56,261
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,747	24,684	38,764	56,261
4070	Disc: Budget authority, net	=====	=====	=====	=====
		70,873	70,873	70,873	70,873
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,747	24,684	38,764	56,261
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		70,873	70,873	70,873	70,873
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,747	24,684	38,764	56,261

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Miscellaneous Contributed Funds  
 Treasury Account: Miscellaneous Contributed Funds  
 Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,779	20,779	20,779	20,779
1021	Unob Bal: Recov of prior year unpaid obligations	51	140	140	140
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,830	20,920	20,920	20,920
1202	BA: Mand: Appropriation (trust fund)	3,861	7,574	8,802	13,580
1250	BA: Mand: Anticipated appropriation	5,639	15,426	14,198	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,500	23,000	23,000	13,580
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	13,500	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		13,500	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,000	23,000	23,000	13,580
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,830	43,920	43,920	34,500

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,692	6,459	11,920	18,447
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,692	6,459	11,920	18,447
2201	Unob Bal: Apportioned: Avail in the current period	40,141	37,469	32,003	16,554
2203	Unob Bal: Apportioned: Anticipated	0	-4	0	0
2403	Unob Bal: Unapportioned: Other	-3	-3	-3	-501
2500	Total budgetary resources	=====	=====	=====	=====
		43,830	43,920	43,920	34,500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Miscellaneous Contributed Funds  
 Treasury Account: Miscellaneous Contributed Funds  
 Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,046	4,046	4,046	4,046
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,046	4,046	4,046	4,046
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,692	6,459	11,920	18,447
3040	Ob Bal: Outlays (gross)	-4,761	-8,472	-12,996	-19,232
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-51	-140	-140	-140
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,926	1,893	2,829	3,121
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,926	1,893	2,829	3,121

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		23,000	23,000	23,000	13,580
4101	Mand: Outlays from balances	4,761	8,472	12,996	19,232
4110	Mand: Total outlays, gross	0	0	12,996	19,232
4160	Mand: Budget authority, net	=====	=====	=====	=====
		23,000	23,000	23,000	13,580
4170	Mand: Outlays, net	0	0	12,996	19,232
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,000	23,000	23,000	13,580
4190	Outlays, net (disc. and mand.)	0	0	12,996	19,232

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Account Total, Miscellaneous Contributed Funds  
 Treasury Account:  
 Budget Account Id: 005-18-8214 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,779	20,779	20,779	20,779
1021	Unob Bal: Recov of prior year unpaid obligations	51	140	140	140
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,830	20,920	20,920	20,920
1202	BA: Mand: Appropriation (trust fund)	3,861	7,574	8,802	13,580
1250	BA: Mand: Anticipated appropriation	5,639	15,426	14,198	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,500	23,000	23,000	13,580
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	13,500	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		13,500	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,000	23,000	23,000	13,580
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,830	43,920	43,920	34,500

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,692	6,459	11,920	18,447
2201	Unob Bal: Apportioned: Avail in the current period	40,141	37,469	32,003	16,554
2203	Unob Bal: Apportioned: Anticipated	0	-4	0	0
2403	Unob Bal: Unapportioned: Other	-3	-3	-3	-501
2500	Total budgetary resources	=====	=====	=====	=====
		43,830	43,920	43,920	34,500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Account Total, Miscellaneous Contributed Funds  
 Treasury Account:  
 Budget Account Id: 005-18-8214 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,046	4,046	4,046	4,046
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,046	4,046	4,046	4,046
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,692	6,459	11,920	18,447
3040	Ob Bal: Outlays (gross)	-4,761	-8,472	-12,996	-19,232
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-51	-140	-140	-140
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,926	1,893	2,829	3,121
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,926	1,893	2,829	3,121

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		23,000	23,000	23,000	13,580
4101	Mand: Outlays from balances	4,761	8,472	12,996	19,232
4110	Mand: Total outlays, gross	0	0	12,996	19,232
4160	Mand: Budget authority, net	=====	=====	=====	=====
		23,000	23,000	23,000	13,580
4170	Mand: Outlays, net	0	0	12,996	19,232
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,000	23,000	23,000	13,580
4190	Outlays, net (disc. and mand.)	0	0	12,996	19,232



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Bureau Total, Non-Financing Accounts Agricultural Research Servi  
 Treasury Account:  
 Budget Account Id: 005-18- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	422,325	422,325	422,325	422,325
1021	Unob Bal: Recov of prior year unpaid obligations	186,212	198,704	202,983	19,651
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,242
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		608,537	621,030	625,309	439,734
1100	BA: Disc: Appropriation	1,250,512	1,250,512	1,250,512	1,250,512
1101	BA: Disc: Appropriation (special fund)	18	38	38	80
1121	BA: Disc: Approps transferred from other accounts	2,000	2,000	2,145	2,145
1150	BA: Disc: Anticipated appropriation	62	42	42	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,252,592	1,252,592	1,252,737	1,252,737
1202	BA: Mand: Appropriation (trust fund)	3,861	7,574	8,802	13,580
1250	BA: Mand: Anticipated appropriation	5,639	15,426	14,198	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,500	23,000	23,000	13,580
1700	BA: Disc: Spending auth: Collected	28,203	40,878	42,935	77,164
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-21,390	56,696	82,494	51,461
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	145,001	73,849	37,806	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		151,814	171,423	163,235	128,625
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	13,500	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,500	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,427,406	1,447,015	1,438,972	1,394,942
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,035,943	2,068,045	2,064,281	1,834,677

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Bureau Total, Non-Financing Accounts Agricultural Research Servi  
 Treasury Account:  
 Budget Account Id: 005-18- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	434,871	746,006	1,110,836	1,394,361
2104	Reimbursable obligations incurred (total)	29,065	43,379	60,473	120,082
2201	Unob Bal: Apportioned: Avail in the current period	1,534,931	1,224,571	848,071	287,850
2203	Unob Bal: Apportioned: Anticipated	0	-299	-7	0
2403	Unob Bal: Unapportioned: Other	37,076	54,388	44,908	32,384
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		2,035,943	2,068,045	2,064,281	1,834,677

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	431,573	431,573	431,573	431,573
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-89,722	-89,722	-89,722	-89,722
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		341,852	341,852	341,852	341,852
3030	Ob Bal: Obligations incurred: Unexpired accounts	289,143	601,139	977,492	1,496,019
3031	Ob Bal: Obligations incurred: Expired accounts	174,793	188,247	193,817	18,424
3040	Ob Bal: Outlays (gross)	-342,562	-635,584	-988,939	-1,352,558
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,093	-73,154	-108,092	-98,082
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	27,483	16,458	25,599	46,620
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-79	-1,465	-1,465	-1,465
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-186,133	-197,240	-201,519	-18,186
3090	Ob Bal: EOY: Unpaid obligations (gross)	366,735	386,670	410,960	573,807
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-68,331	-146,417	-172,215	-141,183
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		298,404	240,253	238,745	432,625

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Research Service  
 Budget Account: Bureau Total, Non-Financing Accounts Agricultural Research Servi  
 Treasury Account:  
 Budget Account Id: 005-18- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,404,406	1,424,015	1,415,972	1,381,362
4010 Disc:	Outlays from new authority	199,284	426,664	712,858	1,000,830
4011 Disc:	Outlays from balances	138,517	200,449	263,086	332,497
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		337,802	627,113	975,943	1,333,326
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-22,486	-32,620	-33,110	-63,727
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-5,717	-8,258	-9,825	-13,437
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28,203	-40,878	-42,935	-77,164
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-6,093	-73,154	-108,092	-98,082
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	27,483	16,458	25,599	46,620
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		21,390	-56,696	-82,494	-51,461
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,397,593	1,326,441	1,290,543	1,252,737
4080,Disc:	Outlays, net	=====	=====	=====	=====
		309,599	586,234	933,008	1,256,162
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		23,000	23,000	23,000	13,580
4101 Mand:	Outlays from balances	4,761	8,472	12,996	19,232
4110 Mand:	Total outlays, gross	0	0	12,996	19,232
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		23,000	23,000	23,000	13,580
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	12,996	19,232
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,420,593	1,349,441	1,313,543	1,266,317
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		309,599	586,234	946,004	1,275,394

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Agricultural Research Service  
Budget Account: Bureau Total, Non-Financing Accounts Agricultural Research Servi  
Treasury Account:  
Budget Account Id: 005-18- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Integrated Activities  
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants  
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /X -1502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	147	147	147	147
1050	Unob Bal: Unobligated balance (total)		=====		
		147	147	147	147
1100	BA: Disc: Appropriation	3,000	3,000	3,000	3,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,147	3,147	3,147	3,147

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	48	34	2,665
2004	Direct obligations incurred (total)		=====		=====
		0	48	34	2,665
2201	Unob Bal: Apportioned: Avail in the current period	3,000	2,952	2,966	335
2403	Unob Bal: Unapportioned: Other	147	147	147	147
2500	Total budgetary resources	=====	=====	=====	=====
		3,147	3,147	3,147	3,147

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Integrated Activities  
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants  
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /X -1502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,411	5,411	5,411	5,411
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,411	5,411	5,411	5,411
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	48	34	2,665
3040	Ob Bal: Outlays (gross)	-327	-524	-1,081	-1,736
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,084	4,935	4,363	6,340
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,084	4,935	4,363	6,340

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4010	Disc: Outlays from new authority	0	0	0	1,386
4011	Disc: Outlays from balances	327	524	1,081	350
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		327	524	1,081	1,736
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		327	524	1,081	1,736
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		327	524	1,081	1,736

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Integrated Activities  
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants  
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -10/11-1502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	10,562	10,562	10,562	10,562
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,562	10,562	10,562	10,562
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,562	10,562	10,562	10,562
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,562	10,562	10,562	10,562

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	9,883
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,883
2201	Unob Bal: Apportioned: Avail in the current period	10,562	10,562	10,562	679
2500	Total budgetary resources	=====	=====	=====	=====
		10,562	10,562	10,562	10,562

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,883
3040	Ob Bal: Outlays (gross)	0	0	0	-424
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9,459
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	9,459

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Integrated Activities  
Treasury Account: Integrated Research, Education, and Extension Competitive Grants  
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -10/11-1502  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,562	10,562	10,562	10,562
4010	Disc: Outlays from new authority	0	0	0	424
4020	Disc: Total outlays, gross	0	=====	0	424
			0		
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,562	10,562	10,562	10,562
4080	Disc: Outlays, net	0	=====	0	424
			0		
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,562	10,562	10,562	10,562
4190	Outlays, net (disc. and mand.)	0	=====	0	424
			0		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Integrated Activities  
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants  
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -09/10-1502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	678	678	678	678
1050	Unob Bal: Unobligated balance (total)		=====		
		678	678	678	678
1910	Total budgetary resources (disc. and mand.)		=====		
		678	678	678	678

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-2,109	-1	-16	0
2004	Direct obligations incurred (total)	=====	=====		
		-2,109	-1	-16	0
2201	Unob Bal: Apportioned: Avail in the current period	2,109	1	16	0
2403	Unob Bal: Unapportioned: Other	678	678	678	678
2500	Total budgetary resources		=====		
		678	678	678	678

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,420	9,420	9,420	9,420
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,420	9,420	9,420	9,420
3030	Ob Bal: Obligations incurred: Unexpired accounts	-2,109	-1	-16	0
3040	Ob Bal: Outlays (gross)	-913	-2,508	-4,443	-6,344
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,398	6,911	4,961	3,076
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,398	6,911	4,961	3,076

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	913	2,508	4,443	6,344
4020	Disc: Total outlays, gross		=====	=====	=====
		913	2,508	4,443	6,344
4080	Disc: Outlays, net		=====	=====	=====
		913	2,508	4,443	6,344
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		913	2,508	4,443	6,344

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	46,460	46,460	46,460	46,460
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		46,460	46,460	46,460	46,460
1221	BA: Mand: Approps transferred from other accounts	70,000	70,000	70,000	70,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		70,000	70,000	70,000	70,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		116,460	116,460	116,460	116,460
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		116,460	116,460	116,460	116,460

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	696	46,434
2002	ORGANIC RESEARCH INITIATI	0	0	696	20,000
2002	SPECIALTY CROP RE INITIAT	0	0	1,391	50,000
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	2,782	116,434
2201	Unob Bal: Apportioned: Avail in the current period	46,460	116,460	113,678	26
2403	Unob Bal: Unapportioned: Other	70,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		116,460	116,460	116,460	116,460

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 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /10-1502  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,782	116,434
3040	Ob Bal: Outlays (gross)	0	0	0	-5,041
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	2,782	111,393
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	2,782	111,393

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		46,460	46,460	46,460	46,460
4010	Disc: Outlays from new authority	0	0	696	2,022
4020	Disc: Total outlays, gross		=====		=====
		0	0	696	2,022
4070	Disc: Budget authority, net	=====	=====	=====	=====
		46,460	46,460	46,460	46,460
4080	Disc: Outlays, net		=====		=====
		0	0	696	2,022
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		70,000	70,000	70,000	70,000
4100	Mand: Outlays from new authority	0	0	-696	3,019
4110	Mand: Total outlays, gross	0	0	-696	3,019
4160	Mand: Budget authority, net	=====	=====	=====	=====
		70,000	70,000	70,000	70,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	-696	3,019
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		116,460	116,460	116,460	116,460
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,041

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	263	353	357	-1,914
1050	Unob Bal: Unobligated balance (total)		=====		=====
		266	356	359	-1,911
1910	Total budgetary resources (disc. and mand.)		=====		=====
		266	356	359	-1,911

**Status of Budgetary Resources**

2002	ANNUAL APPROP	86	172	174	-1,913
2004	Direct obligations incurred (total)		=====		=====
		86	172	174	-1,913
2403	Unob Bal: Unapportioned: Other	180	183	185	2
2500	Total budgetary resources		=====		=====
		266	356	359	-1,911

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,001	4,001	4,001	4,001
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,001	4,001	4,001	4,001
3031	Ob Bal: Obligations incurred: Expired accounts	86	172	174	-1,913
3040	Ob Bal: Outlays (gross)	-1,354	-2,286	-3,085	-3,564
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-263	-353	-357	1,914
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,469	1,535	734	438
3100	Obligated balance, end of year (net)	=====	=====		
		2,469	1,535	734	438

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,354	2,286	3,085	3,564
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,354	2,286	3,085	3,564
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,354	2,286	3,085	3,564
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,354	2,286	3,085	3,564

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1021	Unob Bal: Recov of prior year unpaid obligations	30,490	31,160	31,323	32,025
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,523	31,193	31,356	32,057
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,523	31,193	31,356	32,057

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,571	4,265	3,390	-33,042
2002	SPECIALTY CROP RE INITIAT	23,002	23,528	23,524	64,771
2002	ORGANIC RESEARCH INITIATI	1,063	1,918	1,917	108
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,636	29,712	28,831	31,836
2403	Unob Bal: Unapportioned: Other	4,887	1,481	2,525	221
2500	Total budgetary resources	=====	=====	=====	=====
		30,523	31,193	31,356	32,057

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	107,159	107,159	107,159	107,159
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		107,159	107,159	107,159	107,159
3031	Ob Bal: Obligations incurred: Expired accounts	25,636	29,712	28,831	31,836
3040	Ob Bal: Outlays (gross)	-423	-2,873	-6,921	-14,775
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-30,490	-31,160	-31,323	-32,025
3090	Ob Bal: EOY: Unpaid obligations (gross)	101,883	102,838	97,746	92,196
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		101,883	102,838	97,746	92,196

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	172	668	668	12,616
4020	Disc: Total outlays, gross		=====		=====
		172	668	668	12,616
4080	Disc: Outlays, net		=====		=====
		172	668	668	12,616
4101	Mand: Outlays from balances	251	2,205	6,252	2,159
4110	Mand: Total outlays, gross	0	0	6,252	2,159
4170	Mand: Outlays, net		=====	=====	=====
		0	0	6,252	2,159
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		172	668	6,921	14,775



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	206	216	454
1050	Unob Bal: Unobligated balance (total)		=====		
		1	206	216	454
1910	Total budgetary resources (disc. and mand.)		=====		
		1	206	216	454

**Status of Budgetary Resources**

2002	INTEGRATED ACTIVITIES	0	184	216	452
2004	Direct obligations incurred (total)		=====		
		0	184	216	452
2403	Unob Bal: Unapportioned: Other	0	23	0	2
2500	Total budgetary resources		=====		
		1	206	216	454

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	564	564	564	564
3020	Obligated balance, start of year (net)		=====		
		564	564	564	564
3031	Ob Bal: Obligations incurred: Expired accounts	0	184	216	452
3040	Ob Bal: Outlays (gross)	-257	-337	-403	-468
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-206	-216	-454
3090	Ob Bal: EOY: Unpaid obligations (gross)	306	204	160	94
3100	Obligated balance, end of year (net)		=====		
		306	204	160	94

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	257	337	403	468
4020	Disc: Total outlays, gross		=====		
		257	337	403	468
4080	Disc: Outlays, net		=====		
		257	337	403	468
4190	Outlays, net (disc. and mand.)		=====		
		257	337	403	468

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	4,024	4,716	6,592	4,881
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,039	4,731	6,607	4,896
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,039	4,731	6,607	4,896

**Status of Budgetary Resources**

2002	SPECIALTY CROP RE INITIAT	0	0	0	19,277
2002	INTEGRATED ACTIVITIES	375	1,970	2,713	-19,305
2002	ORGANIC AGRICULTURE RESEA	17	134	208	4,098
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		392	2,104	2,920	4,069
2403	Unob Bal: Unapportioned: Other	3,647	2,627	3,687	828
2500	Total budgetary resources	=====	=====	=====	=====
		4,039	4,731	6,607	4,896

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,500	61,500	61,500	61,500
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		61,500	61,500	61,500	61,500
3031	Ob Bal: Obligations incurred: Expired accounts	392	2,104	2,920	4,069
3040	Ob Bal: Outlays (gross)	-5,944	-12,394	-17,965	-24,847
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,024	-4,716	-6,592	-4,881
3090	Ob Bal: EOY: Unpaid obligations (gross)	51,924	46,494	39,863	35,841
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		51,924	46,494	39,863	35,841

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5,452	10,564	16,211	22,920
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,452	10,564	16,211	22,920
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,452	10,564	16,211	22,920
4101	Mand: Outlays from balances	492	1,830	1,754	1,927
4110	Mand: Total outlays, gross	0	0	1,754	1,927
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,754	1,927
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,452	10,564	17,965	24,847

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	233	242	878
1050	Unob Bal: Unobligated balance (total)		=====		
		6	239	248	884
1910	Total budgetary resources (disc. and mand.)		=====		
		6	239	248	884

**Status of Budgetary Resources**

2002	INTEGRATED ACTIVITIES	0	213	248	878
2004	Direct obligations incurred (total)		=====		
		0	213	248	878
2403	Unob Bal: Unapportioned: Other	6	26	0	6
2500	Total budgetary resources		=====		
		6	239	248	884

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	739	739	739	739
3020	Obligated balance, start of year (net)		=====		
		739	739	739	739
3031	Ob Bal: Obligations incurred: Expired accounts	0	213	248	878
3040	Ob Bal: Outlays (gross)	-74	-111	-110	-158
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-233	-242	-878
3090	Ob Bal: EOY: Unpaid obligations (gross)	664	608	635	581
3100	Obligated balance, end of year (net)		=====		
		664	608	635	581

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	74	111	110	158
4020	Disc: Total outlays, gross		=====		
		74	111	110	158
4080	Disc: Outlays, net		=====		
		74	111	110	158
4190	Outlays, net (disc. and mand.)		=====		
		74	111	110	158

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	523	1,168	1,321	725
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		538	1,183	1,336	740
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		538	1,183	1,336	740

**Status of Budgetary Resources**

2002	ORGANIC AGRICULTURE RESEA	523	1,089	1,336	693
2004	Direct obligations incurred (total)		=====	=====	
		523	1,089	1,336	693
2403	Unob Bal: Unapportioned: Other	15	94	0	47
2500	Total budgetary resources		=====	=====	
		538	1,183	1,336	740

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,404	21,404	21,404	21,404
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,404	21,404	21,404	21,404
3031	Ob Bal: Obligations incurred: Expired accounts	523	1,089	1,336	693
3040	Ob Bal: Outlays (gross)	-3,155	-6,306	-8,126	-10,711
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-523	-1,168	-1,321	-725
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,249	15,019	13,293	10,661
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,249	15,019	13,293	10,661

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Integrated Activities  
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants  
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /07-1502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,155	6,306	8,126	10,711
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,155	6,306	8,126	10,711
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,155	6,306	8,126	10,711
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,155	6,306	8,126	10,711



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Integrated Activities  
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants  
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -05/06-1502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	230	459	498	606
1050	Unob Bal: Unobligated balance (total)		=====		
		233	462	501	609
1910	Total budgetary resources (disc. and mand.)		=====		
		233	462	501	609

**Status of Budgetary Resources**

2002	INTEGRATED ACTIVITIES	230	436	501	591
2004	Direct obligations incurred (total)		=====		
		230	436	501	591
2403	Unob Bal: Unapportioned: Other	3	25	0	18
2500	Total budgetary resources		=====		
		233	462	501	609

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-32	-32	-32	-32
3020	Obligated balance, start of year (net)		=====		
		-32	-32	-32	-32
3031	Ob Bal: Obligations incurred: Expired accounts	230	436	501	591
3040	Ob Bal: Outlays (gross)	157	101	141	141
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-230	-459	-498	-606
3090	Ob Bal: EOY: Unpaid obligations (gross)	126	47	112	94
3100	Obligated balance, end of year (net)		=====		
		126	47	112	94

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Integrated Activities  
Treasury Account: Integrated Research, Education, and Extension Competitive Grants  
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -05/06-1502  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-157	-101	-141	-141
4020	Disc: Total outlays, gross		=====		
		-157	-101	-141	-141
4080	Disc: Outlays, net		=====		
		-157	-101	-141	-141
4190	Outlays, net (disc. and mand.)		=====		
		-157	-101	-141	-141

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Integrated Activities  
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants  
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /06-1502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	102	102	102	102
1021	Unob Bal: Recov of prior year unpaid obligations	514	1,128	1,166	591
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		616	1,230	1,268	693
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		616	1,230	1,268	693

**Status of Budgetary Resources**

2002	ORGANIC AGRICULTURE RESEA	514	1,006	1,268	591
2004	Direct obligations incurred (total)		=====	=====	
		514	1,006	1,268	591
2403	Unob Bal: Unapportioned: Other	102	224	0	102
2500	Total budgetary resources		=====	=====	
		616	1,230	1,268	693

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,083	11,083	11,083	11,083
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,083	11,083	11,083	11,083
3031	Ob Bal: Obligations incurred: Expired accounts	514	1,006	1,268	591
3040	Ob Bal: Outlays (gross)	-1,715	-3,481	-5,025	-7,129
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-514	-1,128	-1,166	-591
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,369	7,480	6,160	3,954
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,369	7,480	6,160	3,954

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Integrated Activities  
Treasury Account: Integrated Research, Education, and Extension Competitive Grants  
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /06-1502  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,715	3,481	5,025	7,129
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,715	3,481	5,025	7,129
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,715	3,481	5,025	7,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,715	3,481	5,025	7,129

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Integrated Activities  
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants  
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -04/05-1502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	8	36	70	125
1029	Unob Bal: Other balances withdrawn	0	0	0	-101
1050	Unob Bal: Unobligated balance (total)		=====		
		14	42	76	30
1910	Total budgetary resources (disc. and mand.)		=====		
		14	42	76	30

**Status of Budgetary Resources**

2002	INTEGRATED ACTIVITIES	12	15	40	30
2004	Direct obligations incurred (total)		=====		
		12	15	40	30
2403	Unob Bal: Unapportioned: Other	2	28	36	0
2500	Total budgetary resources		=====		
		14	42	76	30

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27	27	27	27
3020	Obligated balance, start of year (net)		=====		
		27	27	27	27
3031	Ob Bal: Obligations incurred: Expired accounts	12	15	40	30
3040	Ob Bal: Outlays (gross)	0	-1	33	68
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-36	-70	-125
3090	Ob Bal: EOY: Unpaid obligations (gross)	31	4	30	0
3100	Obligated balance, end of year (net)		=====		
		31	4	30	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Integrated Activities  
Treasury Account: Integrated Research, Education, and Extension Competitive Grants  
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -04/05-1502  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	-33	-68
4020	Disc: Total outlays, gross		=====		
		0	1	-33	-68
4080	Disc: Outlays, net		=====		
		0	1	-33	-68
4190	Outlays, net (disc. and mand.)		=====		
		0	1	-33	-68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Integrated Activities  
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants  
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /05-1502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	993	2,128	2,431	6,680
1029	Unob Bal: Other balances withdrawn	0	0	0	-720
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		998	2,134	2,436	5,966
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		998	2,134	2,436	5,966

**Status of Budgetary Resources**

2002	ORGANIC AGRICULTURE RESEA	94	1,552	1,691	5,966
2004	Direct obligations incurred (total)		=====	=====	=====
		94	1,552	1,691	5,966
2403	Unob Bal: Unapportioned: Other	904	581	745	0
2500	Total budgetary resources		=====	=====	=====
		998	2,134	2,436	5,966

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,909	3,909	3,909	3,909
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,909	3,909	3,909	3,909
3031	Ob Bal: Obligations incurred: Expired accounts	94	1,552	1,691	5,966
3040	Ob Bal: Outlays (gross)	-832	-1,676	-2,151	-3,195
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-993	-2,128	-2,431	-6,680
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,179	1,657	1,019	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,179	1,657	1,019	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Integrated Activities  
Treasury Account: Integrated Research, Education, and Extension Competitive Grants  
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /05-1502  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	832	1,676	2,151	3,195
4020	Disc: Total outlays, gross		=====	=====	=====
		832	1,676	2,151	3,195
4080	Disc: Outlays, net		=====	=====	=====
		832	1,676	2,151	3,195
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		832	1,676	2,151	3,195

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Account Total, Integrated Activities  
 Treasury Account:  
 Budget Account Id: 005-20-1502 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,013	1,013	1,013	1,013
1021	Unob Bal: Recov of prior year unpaid obligations	37,046	41,589	44,216	45,052
1029	Unob Bal: Other balances withdrawn	0	0	0	-821
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,058	42,601	45,228	45,244
1100	BA: Disc: Appropriation	60,022	60,022	60,022	60,022
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		60,022	60,022	60,022	60,022
1221	BA: Mand: Approps transferred from other accounts	70,000	70,000	70,000	70,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		70,000	70,000	70,000	70,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		130,022	130,022	130,022	130,022
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		168,080	172,623	175,250	175,266

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	25,378	36,530	40,026	172,175
2201	Unob Bal: Apportioned: Avail in the current period	62,131	129,975	127,222	1,039
2403	Unob Bal: Unapportioned: Other	80,572	6,118	8,003	2,051
2500	Total budgetary resources	=====	=====	=====	=====
		168,080	172,623	175,250	175,266

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Account Total, Integrated Activities  
 Treasury Account:  
 Budget Account Id: 005-20-1502 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	225,186	225,186	225,186	225,186
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		225,186	225,186	225,186	225,186
3030	Ob Bal: Obligations incurred: Unexpired accounts	-2,109	47	2,800	128,983
3031	Ob Bal: Obligations incurred: Expired accounts	27,487	36,483	37,226	43,192
3040	Ob Bal: Outlays (gross)	-14,837	-32,396	-49,136	-78,182
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-37,046	-41,589	-44,216	-45,052
3090	Ob Bal: EOY: Unpaid obligations (gross)	198,681	187,732	171,859	274,126
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		198,681	187,732	171,859	274,126

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		60,022	60,022	60,022	60,022
4010	Disc: Outlays from new authority	0	0	696	3,832
4011	Disc: Outlays from balances	14,094	28,361	41,130	67,245
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,094	28,361	41,826	71,077
4070	Disc: Budget authority, net	=====	=====	=====	=====
		60,022	60,022	60,022	60,022
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,094	28,361	41,826	71,077
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		70,000	70,000	70,000	70,000
4100	Mand: Outlays from new authority	0	0	-696	3,019
4101	Mand: Outlays from balances	743	4,035	8,006	4,086
4110	Mand: Total outlays, gross	0	0	7,311	7,106
4160	Mand: Budget authority, net	=====	=====	=====	=====
		70,000	70,000	70,000	70,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	7,311	7,106

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Account Total, Integrated Activities  
Treasury Account:  
Budget Account Id: 005-20-1502 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		130,022	130,022	130,022	130,022
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,094	28,361	49,136	78,182

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Initiative for Future Agriculture and Food Systems  
 Treasury Account: Initiative for Future Agriculture and Food Systems  
 Budget Account Id: 005-20-1503 Treasury Account Id: 12- - /06-1503  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	36	93	97
1050	Unob Bal: Unobligated balance (total)		=====		
		0	36	93	97
1910	Total budgetary resources (disc. and mand.)		=====		
		0	36	93	97

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4
2002	ANNUAL APPROP	0	36	93	93
2004	Direct obligations incurred (total)		=====		
		0	36	93	97
2500	Total budgetary resources		=====		
		0	36	93	97

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	36	93	97
3040	Ob Bal: Outlays (gross)	0	-30	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-36	-93	-97
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-30	0	0
3100	Obligated balance, end of year (net)		=====		
		0	-30	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Initiative for Future Agriculture and Food Systems  
Treasury Account: Initiative for Future Agriculture and Food Systems  
Budget Account Id: 005-20-1503 Treasury Account Id: 12- - /06-1503  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	0	30	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Initiative for Future Agriculture and Food Systems  
 Treasury Account: Initiative for Future Agriculture and Food Systems  
 Budget Account Id: 005-20-1503 Treasury Account Id: 12- -04/05-1503  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	75	218	265
1050	Unob Bal: Unobligated balance (total)		=====		
		0	75	218	265
1910	Total budgetary resources (disc. and mand.)		=====		
		0	75	218	265

**Status of Budgetary Resources**

2002	ANNUAL APPROP	0	75	194	265
2004	Direct obligations incurred (total)		=====		
		0	75	194	265
2403	Unob Bal: Unapportioned: Other	0	0	24	0
2500	Total budgetary resources		=====		
		0	75	218	265

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	75	194	265
3040	Ob Bal: Outlays (gross)	0	-79	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-75	-218	-265
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-79	-24	0
3100	Obligated balance, end of year (net)		=====		
		0	-79	-24	0

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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Initiative for Future Agriculture and Food Systems  
Treasury Account: Initiative for Future Agriculture and Food Systems  
Budget Account Id: 005-20-1503 Treasury Account Id: 12- -04/05-1503  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	0	79	0	0

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Account Total, Initiative for Future Agriculture and Food System  
 Treasury Account:  
 Budget Account Id: 005-20-1503 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	112	311	362
1050	Unob Bal: Unobligated balance (total)		=====		
		0	112	311	362
1910	Total budgetary resources (disc. and mand.)		=====		
		0	112	311	362

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	112	287	362
2403	Unob Bal: Unapportioned: Other	0	0	24	0
2500	Total budgetary resources		=====		
		0	112	311	362

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	112	287	362
3040	Ob Bal: Outlays (gross)	0	-109	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-112	-311	-362
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-109	-24	0
3100	Obligated balance, end of year (net)		=====		
		0	-109	-24	0



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Account Total, Initiative for Future Agriculture and Food System  
Treasury Account:  
Budget Account Id: 005-20-1503 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	0	109	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Biomass Research and Development  
 Treasury Account: Biomass Research and Development  
 Budget Account Id: 005-20-1003 Treasury Account Id: 12- - /X -1003  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,664	2,664	2,664	2,664
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,664	2,664	2,664	2,664
1221	BA: Mand: Approps transferred from other accounts	0	0	28,000	28,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	28,000	28,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	28,000	28,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,664	2,664	30,664	30,664

**Status of Budgetary Resources**

2002	BIOMASS RESEARCH INITIATV	1,193	-783	-779	27,678
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,193	-783	-779	27,678
2201	Unob Bal: Apportioned: Avail in the current period	-1,193	783	28,779	322
2403	Unob Bal: Unapportioned: Other	2,664	2,664	2,664	2,664
2500	Total budgetary resources	=====	=====	=====	=====
		2,664	2,664	30,664	30,664

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Biomass Research and Development  
 Treasury Account: Biomass Research and Development  
 Budget Account Id: 005-20-1003 Treasury Account Id: 12- - /X -1003  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,871	37,871	37,871	37,871
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		37,871	37,871	37,871	37,871
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,193	-783	-779	27,678
3040	Ob Bal: Outlays (gross)	-1,517	-5,283	-8,006	-12,641
3090	Ob Bal: EOY: Unpaid obligations (gross)	37,547	31,806	29,086	52,908
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,547	31,806	29,086	52,908

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	28,000	28,000
4100	Mand: Outlays from new authority	0	0	0	8,520
4101	Mand: Outlays from balances	1,517	5,283	8,006	4,121
4110	Mand: Total outlays, gross	0	0	8,006	12,641
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	28,000	28,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	8,006	12,641
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	28,000	28,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	8,006	12,641

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Account Total, Biomass Research and Development  
 Treasury Account:  
 Budget Account Id: 005-20-1003 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,664	2,664	2,664	2,664
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,664	2,664	2,664	2,664
1221	BA: Mand: Approps transferred from other accounts	0	0	28,000	28,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	28,000	28,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	28,000	28,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,664	2,664	30,664	30,664

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,193	-783	-779	27,678
2201	Unob Bal: Apportioned: Avail in the current period	-1,193	783	28,779	322
2403	Unob Bal: Unapportioned: Other	2,664	2,664	2,664	2,664
2500	Total budgetary resources	=====	=====	=====	=====
		2,664	2,664	30,664	30,664

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,871	37,871	37,871	37,871
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		37,871	37,871	37,871	37,871
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,193	-783	-779	27,678
3040	Ob Bal: Outlays (gross)	-1,517	-5,283	-8,006	-12,641
3090	Ob Bal: EOY: Unpaid obligations (gross)	37,547	31,806	29,086	52,908
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,547	31,806	29,086	52,908

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Account Total, Biomass Research and Development  
 Treasury Account:  
 Budget Account Id: 005-20-1003 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	===== 28,000	===== 28,000
4100	Mand: Outlays from new authority	0	0	0	8,520
4101	Mand: Outlays from balances	1,517	5,283	8,006	4,121
4110	Mand: Total outlays, gross	0	0	8,006	12,641
4160	Mand: Budget authority, net	0	==== 0	===== 28,000	===== 28,000
4170	Mand: Outlays, net	0	==== 0	===== 8,006	===== 12,641
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 28,000	===== 28,000
4190	Outlays, net (disc. and mand.)	0	==== 0	===== 8,006	===== 12,641

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Research and Education Activities  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -1500  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	188,310	188,310	188,310	188,310
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		188,310	188,310	188,310	188,310
1100	BA: Disc: Appropriation	298,360	298,360	298,360	298,360
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		298,360	298,360	298,360	298,360
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		298,360	298,360	298,360	298,360
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		486,670	486,670	486,670	486,670

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	18,578	87,239	73,450	264,925
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,578	87,239	73,450	264,925
2201	Unob Bal: Apportioned: Avail in the current period	442,097	373,436	402,409	210,933
2403	Unob Bal: Unapportioned: Other	25,995	25,995	10,811	10,811
2500	Total budgetary resources	=====	=====	=====	=====
		486,670	486,670	486,670	486,670

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Research and Education Activities  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -1500  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	418,539	418,539	418,539	418,539
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		418,539	418,539	418,539	418,539
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,578	87,239	73,450	264,925
3040	Ob Bal: Outlays (gross)	-43,873	-95,842	-147,946	-181,840
3090	Ob Bal: EOY: Unpaid obligations (gross)	393,245	409,936	344,044	501,625
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		393,245	409,936	344,044	501,625

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		298,360	298,360	298,360	298,360
4010	Disc: Outlays from new authority	0	0	4,024	113,272
4011	Disc: Outlays from balances	43,873	95,842	143,922	68,568
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,873	95,842	147,946	181,840
4070	Disc: Budget authority, net	=====	=====	=====	=====
		298,360	298,360	298,360	298,360
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,873	95,842	147,946	181,840
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		298,360	298,360	298,360	298,360
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,873	95,842	147,946	181,840

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Research and Education Activities  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /10-1500  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	489,883	493,883	452,144	493,883
1121	BA: Disc: Approps transferred from other accounts	0	0	0	76
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		489,883	493,883	452,144	493,959
1700	BA: Disc: Spending auth: Collected	0	0	0	139
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	32	281	3,255	-777
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,121	9,872	19,898	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		10,153	10,153	23,153	-638
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		500,036	504,036	475,297	493,321
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		500,036	504,036	475,297	493,321

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	17,104	70,775	64,752	493,921
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,104	70,775	64,752	493,921
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-638
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-638
2201	Unob Bal: Apportioned: Avail in the current period	472,811	423,389	390,646	38
2203	Unob Bal: Apportioned: Anticipated	10,121	9,872	19,898	0
2500	Total budgetary resources	=====	=====	=====	=====
		500,036	504,036	475,297	493,321



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Research and Education Activities  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /10-1500  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,104	70,775	64,752	493,282
3040	Ob Bal: Outlays (gross)	-9,589	-32,057	-104,630	-165,942
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-32	-281	-3,255	777
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,515	38,718	-39,878	327,341
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-32	-281	-3,255	777
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,483	38,437	-43,133	328,118

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		500,036	504,036	475,297	493,321
4010	Disc: Outlays from new authority	9,589	32,057	104,630	165,942
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,589	32,057	104,630	165,942
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-139
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-139
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-32	-281	-3,255	777
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-32	-281	-3,255	777
4070	Disc: Budget authority, net	=====	=====	=====	=====
		500,004	503,755	472,042	493,959
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,589	32,057	104,630	165,803
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		500,004	503,755	472,042	493,959
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,589	32,057	104,630	165,803

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Research and Education Activities  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /09-1500  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	31	31	31	31
1021	Unob Bal: Recov of prior year unpaid obligations	228,156	324,934	325,664	23,142
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		228,187	324,965	325,695	23,172
1700	BA: Disc: Spending auth: Collected	383	1,225	1,225	1,265
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-383	-1,225	-980	-668
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	244	597
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	244	597
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		228,187	324,965	325,939	23,769

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	156,780	320,544	322,950	20,545
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		156,780	320,544	322,950	20,545
2101	Reimbursable obs incurred: Category A (by quarter)	277	1,204	1,204	-2,120
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		277	1,204	1,204	-2,120
2403	Unob Bal: Unapportioned: Other	71,130	3,217	1,785	5,345
2500	Total budgetary resources	=====	=====	=====	=====
		228,187	324,965	325,939	23,769

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Research and Education Activities  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /09-1500  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	302,876	302,876	302,876	302,876
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,597	-9,597	-9,597	-9,597
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		293,279	293,279	293,279	293,279
3031	Ob Bal: Obligations incurred: Expired accounts	157,057	321,748	324,154	18,424
3040	Ob Bal: Outlays (gross)	-55,694	-91,042	-128,867	-175,111
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	383	1,225	980	668
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-228,156	-324,934	-325,664	-23,142
3090	Ob Bal: EOY: Unpaid obligations (gross)	176,083	208,648	172,499	123,048
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,214	-8,372	-8,617	-8,929
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		166,869	200,276	163,882	114,119

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	244	597
4011	Disc: Outlays from balances	55,694	91,042	128,867	175,111
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		55,694	91,042	128,867	175,111
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-383	-1,225	-1,225	-1,265
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-383	-1,225	-1,225	-1,265
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	383	1,225	980	668
4060	Disc: Additional offsets against BA only (total)		=====		
		383	1,225	980	668
4080	Disc: Outlays, net	=====	=====	=====	=====
		55,311	89,818	127,643	173,847
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,311	89,818	127,643	173,847

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Research and Education Activities  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /08-1500  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	266	266	266	266
1021	Unob Bal: Recov of prior year unpaid obligations	9,350	90,363	92,156	713
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		9,616	90,628	92,422	978
1700	BA: Disc: Spending auth: Collected	1,991	2,201	2,201	2,213
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,991	-2,201	-2,201	-2,131
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		0	0	0	81
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		0	0	0	81
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,616	90,628	92,422	1,060

**Status of Budgetary Resources**

2002	ANNUAL APPROP	8,951	89,127	92,187	283
2004	Direct obligations incurred (total)	=====	=====	=====	
		8,951	89,127	92,187	283
2102	ANNUAL APPROP	235	235	235	316
2104	Reimbursable obligations incurred (total)	=====	=====	=====	
		235	235	235	316
2403	Unob Bal: Unapportioned: Other	430	1,267	0	461
2500	Total budgetary resources	=====	=====	=====	=====
		9,616	90,628	92,422	1,060

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Research and Education Activities  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /08-1500  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	113,439	113,439	113,439	113,439
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,462	-5,462	-5,462	-5,462
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		107,976	107,976	107,976	107,976
3031	Ob Bal: Obligations incurred: Expired accounts	9,186	89,362	92,422	599
3040	Ob Bal: Outlays (gross)	-22,205	-38,286	-55,756	-71,979
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,991	2,201	2,201	2,131
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,350	-90,363	-92,156	-713
3090	Ob Bal: EOY: Unpaid obligations (gross)	91,069	74,152	57,948	41,346
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,472	-3,262	-3,262	-3,331
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		87,598	70,890	54,686	38,015

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	81
4011	Disc: Outlays from balances	22,205	38,286	55,756	71,979
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,205	38,286	55,756	71,979
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,991	-2,201	-2,201	-2,213
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,991	-2,201	-2,201	-2,213
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,991	2,201	2,201	2,131
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,991	2,201	2,201	2,131
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,214	36,085	53,555	69,766
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,214	36,085	53,555	69,766

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Research and Education Activities  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- -06/07-1500  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	219	252	253	382
1050	Unob Bal: Unobligated balance (total)		=====		
		219	252	253	382
1910	Total budgetary resources (disc. and mand.)		=====		
		219	252	253	382

**Status of Budgetary Resources**

2002	ANNUAL APPROP	219	248	253	376
2004	Direct obligations incurred (total)		=====		
		219	248	253	376
2403	Unob Bal: Unapportioned: Other	0	4	0	6
2500	Total budgetary resources		=====		
		219	252	253	382

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3031	Ob Bal: Obligations incurred: Expired accounts	219	248	253	376
3040	Ob Bal: Outlays (gross)	0	-4	-4	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-219	-252	-253	-382
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	-4	0	-6
3100	Obligated balance, end of year (net)		=====		
		4	-4	0	-6

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Research and Education Activities  
Treasury Account: Research and Education Activities  
Budget Account Id: 005-20-1500 Treasury Account Id: 12- -06/07-1500  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	4	4	4
4020	Disc: Total outlays, gross		=====		
		0	4	4	4
4080	Disc: Outlays, net		=====		
		0	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		0	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Research and Education Activities  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /07-1500  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	444	444	444	444
1021	Unob Bal: Recov of prior year unpaid obligations	3,857	83,048	90,070	117
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,301	83,492	90,513	560
1700	BA: Disc: Spending auth: Collected	1,544	1,986	1,986	2,059
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,544	-1,986	-1,986	-2,024
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		0	0	0	35
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		0	0	0	35
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,301	83,492	90,513	595

**Status of Budgetary Resources**

2002	RESEARCH AND EDUCATION	3,520	83,396	86,944	-3,920
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,520	83,396	86,944	-3,920
2102	RESEARCH AND EDUCATION	95	95	95	2,509
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		95	95	95	2,509
2403	Unob Bal: Unapportioned: Other	686	0	3,474	2,006
2500	Total budgetary resources	=====	=====	=====	
		4,301	83,492	90,513	595



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Research and Education Activities  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /07-1500  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,121	24,121	24,121	24,121
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,345	-5,345	-5,345	-5,345
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,775	18,775	18,775	18,775
3031	Ob Bal: Obligations incurred: Expired accounts	3,615	83,492	87,039	-1,411
3040	Ob Bal: Outlays (gross)	-3,832	-7,120	-10,215	-12,071
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,544	1,986	1,986	2,024
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,857	-83,048	-90,070	-117
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,047	17,444	10,876	10,522
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,801	-3,360	-3,360	-3,321
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,245	14,084	7,516	7,200

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	35
4011	Disc: Outlays from balances	3,832	7,120	10,215	12,071
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,832	7,120	10,215	12,071
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,544	-1,986	-1,986	-2,059
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,544	-1,986	-1,986	-2,059
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,544	1,986	1,986	2,024
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,544	1,986	1,986	2,024
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,287	5,135	8,229	10,012
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,287	5,135	8,229	10,012

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Research and Education Activities  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /06-1500  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	914	914	914	914
1021	Unob Bal: Recov of prior year unpaid obligations	2,142	83,461	88,480	1,327
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,056	84,375	89,394	2,241
1700	BA: Disc: Spending auth: Collected	409	465	465	540
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-409	-465	-465	-540
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,056	84,375	89,394	2,241

**Status of Budgetary Resources**

2002	RESEARCH AND EDUCATION	2,199	84,354	85,700	394
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,199	84,354	85,700	394
2102	RESEARCH AND EDUCATION	20	20	20	-322
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		20	20	20	-322
2403	Unob Bal: Unapportioned: Other	837	0	3,673	2,169
2500	Total budgetary resources	=====	=====	=====	=====
		3,056	84,375	89,394	2,241

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Research and Education Activities  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /06-1500  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,607	13,607	13,607	13,607
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,577	-1,577	-1,577	-1,577
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,030	12,030	12,030	12,030
3031	Ob Bal: Obligations incurred: Expired accounts	2,219	84,375	85,721	72
3040	Ob Bal: Outlays (gross)	-4,534	-1,950	-4,484	-6,215
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	409	465	465	540
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,142	-83,461	-88,480	-1,327
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,149	12,570	6,364	6,137
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,168	-1,112	-1,112	-1,037
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,981	11,458	5,252	5,100

**BA & O, Net**

4011	Disc: Outlays from balances	4,534	1,950	4,484	6,215
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,534	1,950	4,484	6,215
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-409	-465	-465	-540
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-409	-465	-465	-540
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	409	465	465	540
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		409	465	465	540
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,126	1,486	4,019	5,675
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,126	1,486	4,019	5,675

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Research and Education Activities  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /05-1500  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	677	677	677	677
1021	Unob Bal: Recov of prior year unpaid obligations	850	106,679	120,734	134,046
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,499
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,526	107,356	121,411	131,224
1700	BA: Disc: Spending auth: Collected	73	91	91	109
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-73	-91	-91	-609
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,526	107,356	121,411	130,724

**Status of Budgetary Resources**

2002	RESEARCH AND EDUCATION	264	106,154	116,903	130,345
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		264	106,154	116,903	130,345
2102	RESEARCH AND EDUCATION	0	0	0	380
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	380
2403	Unob Bal: Unapportioned: Other	1,262	1,202	4,508	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,526	107,356	121,411	130,724

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Research and Education Activities  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /05-1500  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,242	4,242	4,242	4,242
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-609	-609	-609	-609
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,633	3,633	3,633	3,633
3031	Ob Bal: Obligations incurred: Expired accounts	264	106,154	116,903	130,724
3040	Ob Bal: Outlays (gross)	-1,433	4,647	-169	-920
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	73	91	91	609
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-850	-106,679	-120,734	-134,046
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,224	8,364	242	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-536	-518	-518	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,688	7,846	-276	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-500
4011	Disc: Outlays from balances	1,433	-4,647	169	920
4020	Disc: Total outlays, gross	=====	=====		
		1,433	-4,647	169	920
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-73	-91	-91	-109
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-73	-91	-91	-109
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	73	91	91	609
4060	Disc: Additional offsets against BA only (total)		=====		
		73	91	91	609
4080	Disc: Outlays, net	=====	=====		
		1,360	-4,738	78	811
4190	Outlays, net (disc. and mand.)	=====	=====		
		1,360	-4,738	78	811

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Native American Institutions Endowment Fund  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -5205  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,589	3,589	3,589	3,589
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,589	3,589	3,589	3,589
1100	BA: Disc: Appropriation	11,880	11,880	11,880	11,880
1101	BA: Disc: Appropriation (special fund)	427	2,201	2,046	4,236
1134	BA: Disc: Appropriations precluded from obligation	-11,880	-11,880	-11,696	-11,761
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		427	2,201	2,230	4,354
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		427	2,201	2,230	4,354
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,015	5,790	5,819	7,943

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-3,777	35	-59	1,392
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-3,777	35	-59	1,392
2201	Unob Bal: Apportioned: Avail in the current period	9,426	7,145	7,512	10,128
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	244	0	0
2403	Unob Bal: Unapportioned: Other	-1,634	-1,634	-1,634	-3,577
2500	Total budgetary resources	=====	=====	=====	=====
		4,015	5,790	5,819	7,943

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Research and Education Activities  
 Treasury Account: Native American Institutions Endowment Fund  
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -5205  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,401	7,401	7,401	7,401
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,401	7,401	7,401	7,401
3030	Ob Bal: Obligations incurred: Unexpired accounts	-3,777	35	-59	1,392
3040	Ob Bal: Outlays (gross)	-1,014	-1,483	-2,230	-3,202
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,609	5,952	5,111	5,591
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,609	5,952	5,111	5,591

**BA & O, Net**

4000	Disc: Budget authority, gross	427	2,201	2,230	4,354
4010	Disc: Outlays from new authority	0	0	0	2,320
4011	Disc: Outlays from balances	1,014	1,483	2,230	882
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,014	1,483	2,230	3,202
4070	Disc: Budget authority, net	427	2,201	2,230	4,354
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,014	1,483	2,230	3,202
4180	Budget authority, net (disc. and mand.)	427	2,201	2,230	4,354
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,014	1,483	2,230	3,202

11/18/10  
 17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Account Total, Research and Education Activities  
 Treasury Account:  
 Budget Account Id: 005-20-1500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	194,229	194,229	194,229	194,229
1021	Unob Bal: Recov of prior year unpaid obligations	244,575	688,737	717,357	159,726
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,499
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		438,803	882,966	911,585	350,456
1100	BA: Disc: Appropriation	800,123	804,123	762,384	804,123
1101	BA: Disc: Appropriation (special fund)	427	2,201	2,046	4,236
1121	BA: Disc: Approps transferred from other accounts	0	0	0	76
1134	BA: Disc: Appropriations precluded from obligation	-11,880	-11,880	-11,696	-11,761
1160	<b>BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		788,670	794,444	752,734	796,673
1700	BA: Disc: Spending auth: Collected	4,400	5,967	5,967	6,325
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,368	-5,685	-2,468	-6,749
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,121	9,872	19,898	0
1750	<b>BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		10,153	10,153	23,398	-425
1900	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		798,823	804,597	776,131	796,248
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,237,626	1,687,563	1,687,716	1,146,704



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Account Total, Research and Education Activities  
 Treasury Account:  
 Budget Account Id: 005-20-1500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	203,838	841,873	843,081	908,260
2104	Reimbursable obligations incurred (total)	627	1,554	1,554	124
2201	Unob Bal: Apportioned: Avail in the current period	924,334	803,970	800,566	221,099
2203	Unob Bal: Apportioned: Anticipated	10,121	9,872	19,898	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	244	0	0
2403	Unob Bal: Unapportioned: Other	98,706	30,050	22,617	17,221
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,237,626	1,687,563	1,687,716	1,146,704

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	884,229	884,229	884,229	884,229
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,591	-22,591	-22,591	-22,591
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		861,638	861,638	861,638	861,638
3030	Ob Bal: Obligations incurred: Unexpired accounts	31,906	158,049	138,143	759,600
3031	Ob Bal: Obligations incurred: Expired accounts	172,560	685,378	706,492	148,784
3040	Ob Bal: Outlays (gross)	-142,174	-263,139	-454,301	-617,284
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-32	-281	-3,255	777
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	4,400	5,967	5,722	5,973
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-244,575	-688,737	-717,357	-159,726
3090	Ob Bal: EOY: Unpaid obligations (gross)	701,946	775,780	557,206	1,015,603
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-18,223	-16,906	-20,123	-15,842
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		683,723	758,875	537,082	999,762

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Account Total, Research and Education Activities  
 Treasury Account:  
 Budget Account Id: 005-20-1500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		798,823	804,597	776,131	796,248
4010	Disc: Outlays from new authority	9,589	32,057	108,654	281,533
4011	Disc: Outlays from balances	132,585	231,082	345,647	335,751
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		142,174	263,139	454,301	617,284
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,400	-5,967	-5,967	-6,325
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,400	-5,967	-5,967	-6,325
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-32	-281	-3,255	777
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,400	5,967	5,722	5,973
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,368	5,685	2,468	6,749
4070	Disc: Budget authority, net	=====	=====	=====	=====
		798,791	804,316	772,632	796,673
4080	Disc: Outlays, net	=====	=====	=====	=====
		137,774	257,172	448,334	610,959
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		798,791	804,316	772,632	796,673
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		137,774	257,172	448,334	610,959

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Buildings and Facilities  
 Treasury Account: Buildings and Facilities  
 Budget Account Id: 005-20-1501 Treasury Account Id: 12- - /X -1501  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,036	1,036	1,036	1,036
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,501
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,036	1,036	1,036	3,537
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,036	1,036	1,036	3,537

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,500
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,500
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1
2403	Unob Bal: Unapportioned: Other	1,036	1,036	1,036	1,036
2500	Total budgetary resources	=====	=====	=====	=====
		1,036	1,036	1,036	3,537

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,728	3,728	3,728	3,728
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,728	3,728	3,728	3,728
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,500
3040	Ob Bal: Outlays (gross)	0	0	-2	-7
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,501
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,728	3,727	3,726	3,719
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,728	3,727	3,726	3,719

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Buildings and Facilities  
Treasury Account: Buildings and Facilities  
Budget Account Id: 005-20-1501 Treasury Account Id: 12- - /X -1501  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	2	7
4020	Disc: Total outlays, gross		=====		
		0	0	2	7
4080	Disc: Outlays, net		=====		
		0	0	2	7
4190	Outlays, net (disc. and mand.)		=====		
		0	0	2	7

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Account Total, Buildings and Facilities  
 Treasury Account:  
 Budget Account Id: 005-20-1501 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,036	1,036	1,036	1,036
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,501
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,036	1,036	1,036	3,537
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,036	1,036	1,036	3,537

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	2,500
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1
2403	Unob Bal: Unapportioned: Other	1,036	1,036	1,036	1,036
2500	Total budgetary resources	=====	=====	=====	=====
		1,036	1,036	1,036	3,537

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,728	3,728	3,728	3,728
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,728	3,728	3,728	3,728
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,500
3040	Ob Bal: Outlays (gross)	0	0	-2	-7
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,501
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,728	3,727	3,726	3,719
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,728	3,727	3,726	3,719

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Account Total, Buildings and Facilities  
Treasury Account:  
Budget Account Id: 005-20-1501 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	2	7
4020	Disc: Total outlays, gross		=====		
		0	0	2	7
4080	Disc: Outlays, net		=====		
		0	0	2	7
4190	Outlays, net (disc. and mand.)		=====		
		0	0	2	7

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /X -0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	109	109	109	109
1050	Unob Bal: Unobligated balance (total)		=====		
		109	109	109	109
1100	BA: Disc: Appropriation	19,770	19,770	19,770	19,770
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,770	19,770	19,770	19,770
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,770	19,770	19,770	19,770
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,879	19,879	19,879	19,879

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-27	-3,796	-4,526	18,839
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-27	-3,796	-4,526	18,839
2201	Unob Bal: Apportioned: Avail in the current period	19,797	23,566	24,296	931
2403	Unob Bal: Unapportioned: Other	109	109	109	109
2500	Total budgetary resources	=====	=====	=====	=====
		19,879	19,879	19,879	19,879

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /X -0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	99,104	99,104	99,104	99,104
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		99,104	99,104	99,104	99,104
3030	Ob Bal: Obligations incurred: Unexpired accounts	-27	-3,796	-4,526	18,839
3040	Ob Bal: Outlays (gross)	-2,991	-4,810	-9,443	-12,993
3090	Ob Bal: EOY: Unpaid obligations (gross)	96,086	90,498	85,135	104,949
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		96,086	90,498	85,135	104,949

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,770	19,770	19,770	19,770
4010	Disc: Outlays from new authority	0	0	0	13,395
4011	Disc: Outlays from balances	2,991	4,810	9,443	-402
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,991	4,810	9,443	12,993
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,770	19,770	19,770	19,770
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,991	4,810	9,443	12,993
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,770	19,770	19,770	19,770
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,991	4,810	9,443	12,993



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -10/11-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1221	BA: Mand: Approps transferred from other accounts	5,000	5,000	5,000	5,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,000
2201	Unob Bal: Apportioned: Avail in the current period	0	5,000	5,000	0
2403	Unob Bal: Unapportioned: Other	5,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,000
3040	Ob Bal: Outlays (gross)	0	0	0	-200
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,800
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	4,800

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -10/11-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4100	Mand: Outlays from new authority	0	0	0	200
4110	Mand: Total outlays, gross	0	0	0	200
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4170	Mand: Outlays, net		=====		
		0	0	0	200
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	200

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -09/10-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,808	4,808	4,808	4,808
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,808	4,808	4,808	4,808
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,808	4,808	4,808	4,808

**Status of Budgetary Resources**

2002	RISK MANAGEMENT EDUCATION	4,402	4,799	4,792	4,799
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,402	4,799	4,792	4,799
2201	Unob Bal: Apportioned: Avail in the current period	-4,402	1	8	1
2403	Unob Bal: Unapportioned: Other	4,808	8	8	8
2500	Total budgetary resources	=====	=====	=====	=====
		4,808	4,808	4,808	4,808

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28	28	28	28
3020	Obligated balance, start of year (net)		=====		
		28	28	28	28
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,402	4,799	4,792	4,799
3040	Ob Bal: Outlays (gross)	-2	-234	-504	-820
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,428	4,593	4,316	4,007
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,428	4,593	4,316	4,007

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Extension Activities  
Treasury Account: Extension Activities  
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -09/10-0502  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	2	234	504	820
4110	Mand: Total outlays, gross	0	0	504	820
4170	Mand: Outlays, net	0	=====	504	820
4190	Outlays, net (disc. and mand.)	0	=====	504	820

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /10-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	475,153	475,153	475,153	475,153
1121	BA: Disc: Approps transferred from other accounts	0	0	0	68
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		475,153	475,153	475,153	475,221
1200	BA: Mand: Appropriation	0	1,000	1,000	1,000
1221	BA: Mand: Approps transferred from other accounts	19,000	19,000	19,000	19,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		19,000	20,000	20,000	20,000
1700	BA: Disc: Spending auth: Collected	0	22,188	26,199	27,508
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	302	7,546	-23,738
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	35,894	13,404	2,149	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		35,894	35,894	35,894	3,771
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		530,047	531,047	531,047	498,992
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		530,047	531,047	531,047	498,992

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	204,113	199,226	493,327
2002	HEALTHY URB ENTRP DEV CNT	0	0	0	1,000
2002	BEG FARM AND RANCH DEV PG	0	0	696	859
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	204,113	199,922	495,186
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	3,771
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	3,771
2201	Unob Bal: Apportioned: Avail in the current period	475,153	291,343	302,777	35
2203	Unob Bal: Apportioned: Anticipated	35,894	35,592	28,348	0
2403	Unob Bal: Unapportioned: Other	19,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		530,047	531,047	531,047	498,992

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /10-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	204,113	199,922	498,957
3040	Ob Bal: Outlays (gross)	0	-18,983	-78,435	-176,514
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-302	-7,546	23,738
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	185,130	121,487	322,443
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-302	-7,546	23,738
3100	Obligated balance, end of year (net)	0	184,827	113,941	346,180

**BA & O, Net**

4000,Disc:	Budget authority, gross	511,047	511,047	511,047	478,992
4010 Disc:	Outlays from new authority	0	18,983	77,739	175,555
4020,Disc:	Total outlays, gross	0	18,983	77,739	175,555
4030 Disc:	Offsets, BA and OL: Collections fm Fed sracs	0	-22,188	-22,188	-24,497
4033 Disc:	Offsets, BA and OL: Collections, nonFed sracs	0	0	-4,011	-3,011
4040,Disc:	Offsets against gross BA and outlays (total)	0	-22,188	-26,199	-27,508
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-302	-7,546	23,738
4060,Disc:	Additional offsets against BA only (total)	0	-302	-7,546	23,738
4070,Disc:	Budget authority, net	511,047	488,557	477,302	475,221
4080,Disc:	Outlays, net	0	-3,205	51,540	148,047
4090,Mand:	Budget authority, gross	19,000	20,000	20,000	20,000
4100 Mand:	Outlays from new authority	0	0	696	959
4110 Mand:	Total outlays, gross	0	0	696	959

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Extension Activities  
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Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /10-0502  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		19,000	20,000	20,000	20,000
<hr/>					
4170	Mand: Outlays, net		=====		
		0	0	696	959
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		530,047	508,557	497,302	495,221
<hr/>					
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-3,205	52,236	149,006

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -08/09-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	42	190	4,525
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	42	190	4,525
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	42	190	4,525

**Status of Budgetary Resources**

2002	RISK MANAGEMENT EDUCATION	0	42	187	4,520
2004	Direct obligations incurred (total)		=====		=====
		0	42	187	4,520
2403	Unob Bal: Unapportioned: Other	0	0	3	4
2500	Total budgetary resources		=====		=====
		0	42	190	4,525

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,568	4,568	4,568	4,568
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,568	4,568	4,568	4,568
3031	Ob Bal: Obligations incurred: Expired accounts	0	42	187	4,520
3040	Ob Bal: Outlays (gross)	-116	-454	-859	-1,488
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-42	-190	-4,525
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,452	4,113	3,705	3,075
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,452	4,113	3,705	3,075



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Extension Activities  
Treasury Account: Extension Activities  
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -08/09-0502  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	116	454	859	1,488
4110	Mand: Total outlays, gross	0	0	859	1,488
4170	Mand: Outlays, net	0	=====	859	=====
4190	Outlays, net (disc. and mand.)	0	=====	859	=====

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /09-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1021	Unob Bal: Recov of prior year unpaid obligations	127,462	130,941	131,779	21,282
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		127,559	131,039	131,876	21,380
1700	BA: Disc: Spending auth: Collected	1,570	1,754	1,754	1,533
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,570	-1,754	-1,754	9,704
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	11,237
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	11,237
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		127,559	131,039	131,876	32,617

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14,852	110,759	95,791	-11,981
2002	HEALTHY URB ENTRP DEV CNT	900	912	912	911
2002	BEG FARM AND RANCH DEV PG	7,129	15,726	15,724	30,680
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,882	127,396	112,427	19,611
2101	Reimbursable obs incurred: Category A (by quarter)	3,325	3,643	3,644	-2,684
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,325	3,643	3,644	-2,684
2403	Unob Bal: Unapportioned: Other	101,353	0	15,805	15,690
2500	Total budgetary resources	=====	=====	=====	=====
		127,559	131,039	131,876	32,617

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /09-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	311,102	311,102	311,102	311,102
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,528	-32,528	-32,528	-32,528
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		278,574	278,574	278,574	278,574
3031	Ob Bal: Obligations incurred: Expired accounts	26,206	131,039	116,071	16,927
3040	Ob Bal: Outlays (gross)	-75,382	-136,592	-175,731	-206,591
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,570	1,754	1,754	-9,704
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-127,462	-130,941	-131,779	-21,282
3090	Ob Bal: EOY: Unpaid obligations (gross)	134,465	174,607	119,663	100,155
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-30,957	-30,773	-30,773	-42,232
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		103,508	143,834	88,890	57,924

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	11,237
4011	Disc: Outlays from balances	75,337	136,134	175,273	205,807
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,337	136,134	175,273	205,807
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,570	-1,754	-1,754	-1,533
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,570	-1,754	-1,754	-1,533
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,570	1,754	1,754	-9,704
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,570	1,754	1,754	-9,704
4080	Disc: Outlays, net	=====	=====	=====	=====
		73,767	134,380	173,519	204,274
4101	Mand: Outlays from balances	45	458	458	784
4110	Mand: Total outlays, gross	0	0	458	784
4170	Mand: Outlays, net		=====		
		0	0	458	784

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Extension Activities  
Treasury Account: Extension Activities  
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /09-0502  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		73,767	134,380	173,977	205,058

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -07/08-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	102	312	1,101
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	102	312	1,101
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	102	312	1,101
<b>Status of Budgetary Resources</b>					
2002	RISK MANAGEMENT EDUCATION	0	102	312	1,101
2004	Direct obligations incurred (total)		=====		=====
		0	102	312	1,101
2500	Total budgetary resources		=====		=====
		0	102	312	1,101
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,690	1,690	1,690	1,690
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,690	1,690	1,690	1,690
3031	Ob Bal: Obligations incurred: Expired accounts	0	102	312	1,101
3040	Ob Bal: Outlays (gross)	-664	-1,267	-1,664	-1,690
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-102	-312	-1,101
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,026	422	26	0
3100	Obligated balance, end of year (net)	=====	=====		
		1,026	422	26	0

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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	664	1,267	1,664	1,690
4110	Mand: Total outlays, gross	0	0	1,664	1,690
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	1,664	1,690
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	1,664	1,690

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /08-0502  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	180	180	180	180
1021	Unob Bal: Recov of prior year unpaid obligations	1,958	5,902	6,728	212
1050	Unob Bal: Unobligated balance (total)	===== 2,138	===== 6,081	===== 6,908	392
1700	BA: Disc: Spending auth: Collected	1,634	1,205	1,205	1,779
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,634	-1,205	-1,205	-1,376
1750	BA: Disc: Spending auth: Total	===== 0	===== 0	===== 0	403
1900	Budget authority total (disc. and mand.)	===== 0	===== 0	===== 0	403
1910	Total budgetary resources (disc. and mand.)	===== 2,138	===== 6,081	===== 6,908	794

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-53,491
2002	ANNUAL APPROP	1,942	5,685	6,470	53,616
2004	Direct obligations incurred (total)	===== 1,942	===== 5,685	===== 6,470	125
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-22,010
2102	ANNUAL APPROP	55	55	55	22,066
2104	Reimbursable obligations incurred (total)	===== 55	===== 55	===== 55	56
2403	Unob Bal: Unapportioned: Other	141	341	382	613
2500	Total budgetary resources	===== 2,138	===== 6,081	===== 6,908	794

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Extension Activities  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72,605	72,605	72,605	72,605
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,708	-24,708	-24,708	-24,708
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		47,897	47,897	47,897	47,897
3031	Ob Bal: Obligations incurred: Expired accounts	1,997	5,740	6,525	181
3040	Ob Bal: Outlays (gross)	-17,744	-30,029	-40,110	-50,193
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,634	1,205	1,205	1,376
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,958	-5,902	-6,728	-212
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,900	42,414	32,292	22,380
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-23,074	-23,503	-23,503	-23,331
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,826	18,912	8,790	-951

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	403
4011	Disc: Outlays from balances	17,744	30,029	40,110	50,193
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,744	30,029	40,110	50,193
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,634	-1,205	-1,205	-1,779
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,634	-1,205	-1,205	-1,779
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,634	1,205	1,205	1,376
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,634	1,205	1,205	1,376
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,110	28,824	38,905	48,415
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,110	28,824	38,905	48,415



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 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	51	178	416	1,126
1050	Unob Bal: Unobligated balance (total)		=====		=====
		51	178	416	1,126
1910	Total budgetary resources (disc. and mand.)		=====		=====
		51	178	416	1,126

**Status of Budgetary Resources**

2002	RISK MANAGEMENT EDUCATION	51	178	416	1,110
2004	Direct obligations incurred (total)		=====		=====
		51	178	416	1,110
2403	Unob Bal: Unapportioned: Other	0	0	0	16
2500	Total budgetary resources		=====		=====
		51	178	416	1,126

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	956	956	956	956
3020	Obligated balance, start of year (net)		=====		
		956	956	956	956
3031	Ob Bal: Obligations incurred: Expired accounts	51	178	416	1,110
3040	Ob Bal: Outlays (gross)	-177	-396	-273	-273
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-178	-416	-1,126
3090	Ob Bal: EOY: Unpaid obligations (gross)	780	560	683	667
3100	Obligated balance, end of year (net)		=====		
		780	560	683	667

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Treasury Account: Extension Activities  
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -06/07-0502  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	177	396	273	273
4110	Mand: Total outlays, gross	0	0	273	273
4170	Mand: Outlays, net	0	=====	273	273
4190	Outlays, net (disc. and mand.)	0	=====	273	273

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	130	130	130	130
1021	Unob Bal: Recov of prior year unpaid obligations	595	6,358	7,228	7,228
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		725	6,488	7,358	7,358
1700	BA: Disc: Spending auth: Collected	256	244	244	397
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-256	-244	-244	-397
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-1
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		725	6,488	7,358	7,357

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-11,842
2002	EXTENSION ACTIVITIES	568	4,578	7,285	18,931
2004	Direct obligations incurred (total)		=====	=====	=====
		568	4,578	7,285	7,089
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-1,814
2102	EXTENSION ACTIVITIES	60	60	73	1,873
2104	Reimbursable obligations incurred (total)		=====		
		60	60	73	60
2403	Unob Bal: Unapportioned: Other	97	1,851	0	209
2500	Total budgetary resources		=====	=====	=====
		725	6,488	7,358	7,357

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /07-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,639	12,639	12,639	12,639
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,066	-3,066	-3,066	-3,066
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,573	9,573	9,573	9,573
3031	Ob Bal: Obligations incurred: Expired accounts	628	4,638	7,358	7,148
3040	Ob Bal: Outlays (gross)	-2,821	-4,641	-6,640	-8,160
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	256	244	244	397
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-595	-6,358	-7,228	-7,228
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,850	6,277	6,128	4,399
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,810	-2,822	-2,822	-2,669
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,040	3,455	3,306	1,731

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1
4011	Disc: Outlays from balances	2,821	4,641	6,640	8,160
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,821	4,641	6,640	8,160
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-256	-244	-244	-397
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-256	-244	-244	-397
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	256	244	244	397
4060	Disc: Additional offsets against BA only (total)		=====		
		256	244	244	397
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,566	4,398	6,397	7,763
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,566	4,398	6,397	7,763

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -05/06-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	152	391	990
1050	Unob Bal: Unobligated balance (total)		=====		
		0	152	391	990
1910	Total budgetary resources (disc. and mand.)		=====		
		0	152	391	990
<b>Status of Budgetary Resources</b>					
2002	RISK MANAGEMENT EDUCATION	0	152	391	990
2004	Direct obligations incurred (total)		=====		
		0	152	391	990
2500	Total budgetary resources		=====		
		0	152	391	990
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	706	706	706	706
3020	Obligated balance, start of year (net)		=====		
		706	706	706	706
3031	Ob Bal: Obligations incurred: Expired accounts	0	152	391	990
3040	Ob Bal: Outlays (gross)	-719	-842	-706	-706
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-152	-391	-990
3090	Ob Bal: EOY: Unpaid obligations (gross)	-13	-135	0	0
3100	Obligated balance, end of year (net)		=====		
		-13	-135	0	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Extension Activities  
Treasury Account: Extension Activities  
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -05/06-0502  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	719	842	706	706
4110	Mand: Total outlays, gross	0	0	706	706
4170	Mand: Outlays, net	0	=====	706	706
4190	Outlays, net (disc. and mand.)	0	=====	706	706

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /06-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	700	700	700	700
1021	Unob Bal: Recov of prior year unpaid obligations	1,336	7,096	7,395	7,395
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,037	7,796	8,096	8,096
1700	BA: Disc: Spending auth: Collected	244	304	304	328
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-244	-304	-304	-335
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,037	7,796	8,096	8,089

**Status of Budgetary Resources**

2002	EXTENSION ACTIVITIES	249	5,372	7,469	6,234
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		249	5,372	7,469	6,234
2102	EXTENSION ACTIVITIES	2	2	11	-110
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2	2	11	-110
2403	Unob Bal: Unapportioned: Other	1,786	2,423	616	1,965
2500	Total budgetary resources	=====	=====	=====	=====
		2,037	7,796	8,096	8,089

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /06-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,334	7,334	7,334	7,334
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,711	-1,711	-1,711	-1,711
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,623	5,623	5,623	5,623
3031	Ob Bal: Obligations incurred: Expired accounts	251	5,373	7,480	6,124
3040	Ob Bal: Outlays (gross)	-1,264	-3,392	-3,832	-4,359
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	244	304	304	335
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,336	-7,096	-7,395	-7,395
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,983	2,219	3,586	1,703
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,467	-1,407	-1,407	-1,376
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,517	812	2,179	327

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-7
4011	Disc: Outlays from balances	1,264	3,392	3,832	4,359
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,264	3,392	3,832	4,359
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-244	-304	-304	-328
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-244	-304	-304	-328
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	244	304	304	335
4060	Disc: Additional offsets against BA only (total)		=====		
		244	304	304	335
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,021	3,088	3,528	4,031
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,021	3,088	3,528	4,031



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -04/05-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1029	Unob Bal: Other balances withdrawn	0	0	0	-4
1050	Unob Bal: Unobligated balance (total)	0	====	0	10
1910	Total budgetary resources (disc. and mand.)	0	====	0	10
<b>Status of Budgetary Resources</b>					
2002	ANNUAL APPROP	0	0	0	10
2004	Direct obligations incurred (total)	0	====	0	10
2500	Total budgetary resources	0	====	0	10
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)	4	====	4	4
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	3	3	0
3100	Obligated balance, end of year (net)	4	====	3	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /05-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	416	416	416	416
1021	Unob Bal: Recov of prior year unpaid obligations	2,920	13,333	15,124	18,777
1029	Unob Bal: Other balances withdrawn	0	0	0	-110
1050	Unob Bal: Unobligated balance (total)	===== 3,335	===== 13,749	===== 15,540	===== 19,082
1700	BA: Disc: Spending auth: Collected	180	159	159	159
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-180	-159	-159	-1,654
1750	BA: Disc: Spending auth: Total	0	===== 0	0	===== -1,495
1900	Budget authority total (disc. and mand.)	0	===== 0	0	===== -1,495
1910	Total budgetary resources (disc. and mand.)	===== 3,335	===== 13,749	===== 15,540	===== 17,587

**Status of Budgetary Resources**

2002	EXTENSION ACTIVITIES	2,710	12,233	15,533	16,393
2004	Direct obligations incurred (total)	===== 2,710	===== 12,233	===== 15,533	===== 16,393
2102	EXTENSION ACTIVITIES	8	8	8	1,195
2104	Reimbursable obligations incurred (total)	8	===== 8	8	===== 1,195
2403	Unob Bal: Unapportioned: Other	617	1,508	0	0
2500	Total budgetary resources	===== 3,335	===== 13,749	===== 15,540	===== 17,587

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Extension Activities  
 Treasury Account: Extension Activities  
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /05-0502  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,508	3,508	3,508	3,508
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,654	-1,654	-1,654	-1,654
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,854	1,854	1,854	1,854
3031	Ob Bal: Obligations incurred: Expired accounts	2,718	12,241	15,540	17,587
3040	Ob Bal: Outlays (gross)	-552	-2,964	-1,671	-2,319
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	180	159	159	1,654
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,920	-13,333	-15,124	-18,777
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,754	-548	2,253	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,474	-1,495	-1,495	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,280	-2,043	758	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1,495
4011	Disc: Outlays from balances	552	2,964	1,671	2,319
4020	Disc: Total outlays, gross		=====	=====	=====
		552	2,964	1,671	2,319
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-180	-159	-159	-159
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-180	-159	-159	-159
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	180	159	159	1,654
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		180	159	159	1,654
4080	Disc: Outlays, net		=====	=====	=====
		372	2,805	1,512	2,160
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		372	2,805	1,512	2,160

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Account Total, Extension Activities  
 Treasury Account:  
 Budget Account Id: 005-20-0502 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,440	6,440	6,440	6,440
1021	Unob Bal: Recov of prior year unpaid obligations	134,322	164,104	169,563	62,650
1029	Unob Bal: Other balances withdrawn	0	0	0	-114
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		140,763	170,544	176,004	68,977
1100	BA: Disc: Appropriation	494,923	494,923	494,923	494,923
1121	BA: Disc: Approps transferred from other accounts	0	0	0	68
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		494,923	494,923	494,923	494,991
1200	BA: Mand: Appropriation	0	1,000	1,000	1,000
1221	BA: Mand: Approps transferred from other accounts	24,000	24,000	24,000	24,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		24,000	25,000	25,000	25,000
1700	BA: Disc: Spending auth: Collected	3,884	25,853	29,864	31,704
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,884	-3,363	3,881	-17,796
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	35,894	13,404	2,149	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		35,894	35,894	35,894	13,908
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		554,817	555,817	555,817	533,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		695,580	726,361	731,821	602,876

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Account Total, Extension Activities  
 Treasury Account:  
 Budget Account Id: 005-20-0502 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	32,776	360,852	350,677	581,006
2104	Reimbursable obligations incurred (total)	3,450	3,768	3,790	2,287
2201	Unob Bal: Apportioned: Avail in the current period	490,548	319,910	332,081	967
2203	Unob Bal: Apportioned: Anticipated	35,894	35,592	28,348	0
2403	Unob Bal: Unapportioned: Other	132,912	6,240	16,924	18,615
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		695,580	726,361	731,821	602,876

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	514,243	514,243	514,243	514,243
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-63,666	-63,666	-63,666	-63,666
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		450,577	450,577	450,577	450,577
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,375	205,116	200,188	527,595
3031	Ob Bal: Obligations incurred: Expired accounts	31,851	159,504	154,279	55,699
3040	Ob Bal: Outlays (gross)	-102,431	-204,605	-319,869	-466,307
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-302	-7,546	23,738
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	3,884	3,665	3,665	-5,942
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-134,322	-164,104	-169,563	-62,650
3090	Ob Bal: EOY: Unpaid obligations (gross)	313,716	510,154	379,279	568,579
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-59,782	-60,303	-67,546	-45,870
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		253,934	449,851	311,733	522,709

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Account Total, Extension Activities  
 Treasury Account:  
 Budget Account Id: 005-20-0502 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		530,817	530,817	530,817	508,899
4010 Disc:	Outlays from new authority	0	18,983	77,739	188,950
4011 Disc:	Outlays from balances	100,710	181,970	236,969	270,436
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		100,710	200,953	314,708	459,387
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-3,884	-25,853	-25,853	-28,692
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-4,011	-3,011
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,884	-25,853	-29,864	-31,704
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-302	-7,546	23,738
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	3,884	3,665	3,665	-5,942
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		3,884	3,363	-3,881	17,796
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		530,817	508,327	497,072	494,991
4080,Disc:	Outlays, net	=====	=====	=====	=====
		96,826	175,100	284,844	427,683
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		24,000	25,000	25,000	25,000
4100 Mand:	Outlays from new authority	0	0	696	1,159
4101 Mand:	Outlays from balances	1,721	3,652	4,465	5,762
4110 Mand:	Total outlays, gross	0	0	5,160	6,921
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		24,000	25,000	25,000	25,000
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	5,160	6,921
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		554,817	533,327	522,072	519,991

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Account Total, Extension Activities  
Treasury Account:  
Budget Account Id: 005-20-0502 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		96,826	175,100	290,004	434,604

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: National Institute of Food and Agriculture  
 Budget Account: Bureau Total, Non-Financing Accounts National Institute of Food  
 Treasury Account:  
 Budget Account Id: 005-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	205,382	205,382	205,382	205,382
1021	Unob Bal: Recov of prior year unpaid obligations	415,943	894,542	931,447	270,291
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,434
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		621,324	1,099,923	1,136,828	471,239
1100	BA: Disc: Appropriation	1,355,068	1,359,068	1,317,329	1,359,068
1101	BA: Disc: Appropriation (special fund)	427	2,201	2,046	4,236
1121	BA: Disc: Approps transferred from other accounts	0	0	0	144
1134	BA: Disc: Appropriations precluded from obligation	-11,880	-11,880	-11,696	-11,761
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,343,615	1,349,389	1,307,679	1,351,686
1200	BA: Mand: Appropriation	0	1,000	1,000	1,000
1221	BA: Mand: Approps transferred from other accounts	94,000	94,000	122,000	122,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		94,000	95,000	123,000	123,000
1700	BA: Disc: Spending auth: Collected	8,284	31,820	35,831	38,028
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,252	-9,048	1,413	-24,545
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	46,015	23,275	22,047	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		46,047	46,047	59,292	13,483
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,483,662	1,490,436	1,489,970	1,488,169
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,104,986	2,590,359	2,626,798	1,959,408



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 Treasury Account:  
 Budget Account Id: 005-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	263,186	1,238,585	1,233,291	1,691,980
2104	Reimbursable obligations incurred (total)	4,077	5,322	5,345	2,411
2201	Unob Bal: Apportioned: Avail in the current period	1,475,819	1,254,637	1,288,648	223,429
2203	Unob Bal: Apportioned: Anticipated	46,015	45,463	48,246	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	244	0	0
2403	Unob Bal: Unapportioned: Other	315,889	46,108	51,268	41,587
2500	Total budgetary resources	=====	=====	=====	=====
		2,104,986	2,590,359	2,626,798	1,959,408

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,665,257	1,665,257	1,665,257	1,665,257
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-86,257	-86,257	-86,257	-86,257
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,579,000	1,579,000	1,579,000	1,579,000
3030	Ob Bal: Obligations incurred: Unexpired accounts	35,365	362,429	340,353	1,446,355
3031	Ob Bal: Obligations incurred: Expired accounts	231,898	881,477	898,283	248,037
3040	Ob Bal: Outlays (gross)	-260,959	-505,532	-831,314	-1,174,422
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-32	-584	-10,801	24,514
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	8,284	9,632	9,388	31
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,501
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-415,943	-894,542	-931,447	-267,790
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,255,618	1,509,090	1,141,132	1,914,936
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-78,005	-77,208	-87,670	-61,711
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,177,613	1,431,881	1,053,462	1,853,225

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 Treasury Account:  
 Budget Account Id: 005-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,389,662	1,395,436	1,366,970	1,365,169
4010 Disc:	Outlays from new authority	9,589	51,040	187,089	474,315
4011 Disc:	Outlays from balances	247,389	441,413	623,747	673,439
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		256,978	492,452	810,837	1,147,754
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-8,284	-31,820	-31,820	-35,017
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-4,011	-3,011
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,284	-31,820	-35,831	-38,028
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-32	-584	-10,801	24,514
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	8,284	9,632	9,388	31
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		8,252	9,048	-1,413	24,545
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,389,630	1,372,664	1,329,726	1,351,686
4080,Disc:	Outlays, net	=====	=====	=====	=====
		248,694	460,633	775,005	1,109,726
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		94,000	95,000	123,000	123,000
4100 Mand:	Outlays from new authority	0	0	0	12,699
4101 Mand:	Outlays from balances	3,981	13,080	20,477	13,968
4110 Mand:	Total outlays, gross	0	0	20,477	26,667
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		94,000	95,000	123,000	123,000
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	20,477	26,667
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,483,630	1,467,664	1,452,726	1,474,686

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: National Institute of Food and Agriculture  
Budget Account: Bureau Total, Non-Financing Accounts National Institute of Food  
Treasury Account:  
Budget Account Id: 005-20- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		248,694	460,633	795,483	1,136,393

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	182,770	182,770	182,770	182,770
1011	Unob Bal: Transferred from other accounts	0	25,750	25,750	25,750
1021	Unob Bal: Recov of prior year unpaid obligations	7,092	11,965	16,202	20,690
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		189,862	220,485	224,721	229,210
1100	BA: Disc: Appropriation	62,843	62,843	62,953	62,843
1121	BA: Disc: Approps transferred from other accounts	305,131	307,262	311,497	311,497
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		367,974	370,105	374,450	374,340
1221	BA: Mand: Approps transferred from other accounts	5,000	5,000	5,000	5,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1700	BA: Disc: Spending auth: Collected	25,562	53,266	82,163	110,611
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,524	-5,704	-5,169	1,406
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	74,400	48,852	21,585	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		95,439	96,414	98,579	112,017
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		468,412	471,519	478,029	491,357
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		658,274	692,004	702,750	720,567

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	62,838	180,003	278,438	366,201
2002	CCC FUNDING	3,378	33,873	42,152	54,678
2002	NATL CLEAN PLANT NETWORK	5	421	2	6,271
2002	H1N1 SUPPLEMENTAL	114	1,019	2,357	3,909
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		66,336	215,317	322,949	431,060
2101	Reimbursable obs incurred: Category A (by quarter)	20,610	49,185	83,969	111,092
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		20,610	49,185	83,969	111,092
2201	Unob Bal: Apportioned: Avail in the current period	532,748	385,706	276,647	178,322
2403	Unob Bal: Unapportioned: Other	38,580	41,797	19,185	93
2500	Total budgetary resources	=====	=====	=====	=====
		658,274	692,004	702,750	720,567

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	180,670	180,670	180,670	180,670
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,636	-14,636	-14,636	-14,636
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		166,034	166,034	166,034	166,034
3030	Ob Bal: Obligations incurred: Unexpired accounts	86,946	264,501	406,918	542,151
3040	Ob Bal: Outlays (gross)	-112,855	-234,222	-366,689	-522,198
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,524	5,704	5,169	-1,406
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,092	-11,965	-16,202	-20,690
3090	Ob Bal: EOY: Unpaid obligations (gross)	147,669	198,984	204,697	179,933
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,112	-8,932	-9,467	-16,041
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		137,557	190,052	195,230	163,891

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 Budget Account: Salaries and Expenses  
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 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		463,412	466,519	473,029	486,357
4010 Disc:	Outlays from new authority	-1,360	-1,742	247,278	383,908
4011 Disc:	Outlays from balances	114,194	235,118	118,339	136,009
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		112,834	233,376	365,617	519,917
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,969	-5,035	-8,492	-13,726
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-23,593	-48,231	-73,671	-96,885
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25,562	-53,266	-82,163	-110,611
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	4,524	5,704	5,169	-1,406
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		4,524	5,704	5,169	-1,406
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		442,374	418,957	396,035	374,340
4080,Disc:	Outlays, net	=====	=====	=====	=====
		87,272	180,110	283,455	409,306
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4100 Mand:	Outlays from new authority	5	421	2	495
4101 Mand:	Outlays from balances	16	425	1,070	1,786
4110 Mand:	Total outlays, gross	0	0	1,072	2,281
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	1,072	2,281
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		447,374	423,957	401,035	379,340
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		87,272	180,110	284,527	411,587

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Budget Agency: Department of Agriculture  
Budget Bureau: Animal and Plant Health Inspection Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	224	224	224	224
1021	Unob Bal: Recov of prior year unpaid obligations	150	150	150	150
1050	Unob Bal: Unobligated balance (total)		=====		
		374	374	374	374
1910	Total budgetary resources (disc. and mand.)		=====		
		374	374	374	374

**Status of Budgetary Resources**

2002	PLUM POX	120	130	374	374
2004	Direct obligations incurred (total)		=====		
		120	130	374	374
2201	Unob Bal: Apportioned: Avail in the current period	-120	245	0	1
2403	Unob Bal: Unapportioned: Other	374	0	0	0
2500	Total budgetary resources		=====		
		374	374	374	374

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	321	321	321	321
3020	Obligated balance, start of year (net)		=====		
		321	321	321	321
3030	Ob Bal: Obligations incurred: Unexpired accounts	120	130	374	374
3040	Ob Bal: Outlays (gross)	-49	-67	-215	-300
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-150	-150	-150	-150
3090	Ob Bal: EOY: Unpaid obligations (gross)	242	234	331	245
3100	Obligated balance, end of year (net)		=====		
		242	234	331	245



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	49	67	215	300
4020	Disc: Total outlays, gross		=====		
		49	67	215	300
4080	Disc: Outlays, net		=====		
		49	67	215	300
4190	Outlays, net (disc. and mand.)		=====		
		49	67	215	300

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 Budget Account Id: 005-32-1600 Treasury Account Id: 12- -08/10-1600  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,000	5,000	5,000	5,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	256	306	4,889
2004	Direct obligations incurred (total)		=====		=====
		0	256	306	4,889
2201	Unob Bal: Apportioned: Avail in the current period	0	4,744	4,694	111
2403	Unob Bal: Unapportioned: Other	5,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	256	306	4,889
3040	Ob Bal: Outlays (gross)	0	-61	-100	-386
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	195	206	4,503
3100	Obligated balance, end of year (net)		=====		=====
		0	195	206	4,503

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Budget Bureau: Animal and Plant Health Inspection Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-32-1600 Treasury Account Id: 12- -08/10-1600  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	61	100	386
4020	Disc: Total outlays, gross		=====		
		0	61	100	386
4080	Disc: Outlays, net		=====		
		0	61	100	386
4190	Outlays, net (disc. and mand.)		=====		
		0	61	100	386

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /10-1600  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	844,710	844,710	844,710	844,710
1120	BA: Disc: Approps transferred to other accounts	-279,381	-279,381	-275,381	-275,381
1121	BA: Disc: Approps transferred from other accounts	0	0	144	144
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		565,330	565,330	569,474	569,474
1221	BA: Mand: Approps transferred from other accounts	45,000	45,000	45,000	45,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		45,000	45,000	45,000	45,000
1700	BA: Disc: Spending auth: Collected	45	2,183	6,437	21,093
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,563	4,601	5,662	7,395
1740	BA: Disc: Spending auth: Antic colls, reimb, other	22,130	18,373	13,223	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,738	25,157	25,323	28,489
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		635,067	635,486	639,796	642,962
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		635,067	635,486	639,796	642,962

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	158,431	308,969	422,669	568,661
2002	PLANT PEST & DISEASE MGT	0	2,287	23,389	44,881
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		158,431	311,256	446,059	613,542
2101	Reimbursable obs incurred: Category A (by quarter)	2,168	5,283	12,051	27,280
2102	RECOVERY ACT	0	279	475	670
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,168	5,562	12,526	27,950
2201	Unob Bal: Apportioned: Avail in the current period	429,354	318,419	181,212	1,470
2403	Unob Bal: Unapportioned: Other	45,114	250	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		635,067	635,486	639,796	642,962

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /10-1600  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	160,600	316,817	458,584	641,492
3040	Ob Bal: Outlays (gross)	-99,241	-202,936	-328,702	-462,376
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,563	-4,601	-5,662	-7,395
3090	Ob Bal: EOY: Unpaid obligations (gross)	61,359	113,881	129,882	179,116
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,563	-4,601	-5,662	-7,395
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		58,796	109,280	124,220	171,721

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		590,067	590,486	594,796	597,962
4010	Disc: Outlays from new authority	99,241	202,236	325,661	451,109
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		99,241	202,236	325,661	451,109
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-44	-2,178	-6,343	-20,430
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2	-4	-94	-663
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45	-2,183	-6,437	-21,093
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,563	-4,601	-5,662	-7,395
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,563	-4,601	-5,662	-7,395
4070	Disc: Budget authority, net	=====	=====	=====	=====
		587,459	583,703	582,696	569,474
4080	Disc: Outlays, net	=====	=====	=====	=====
		99,196	200,053	319,223	430,015
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		45,000	45,000	45,000	45,000
4100	Mand: Outlays from new authority	0	700	3,042	11,267
4110	Mand: Total outlays, gross	0	0	3,042	11,267

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Animal and Plant Health Inspection Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /10-1600  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		45,000	45,000	45,000	45,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	3,042	11,267
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		632,459	628,703	627,696	614,474
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		99,196	200,053	322,265	441,283

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /09-1600  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,976	1,976	1,976	1,976
1021	Unob Bal: Recov of prior year unpaid obligations	49,648	66,947	63,330	68,462
1050	Unob Bal: Unobligated balance (total)	===== 51,624	===== 68,922	===== 65,306	===== 70,438
1700	BA: Disc: Spending auth: Collected	11,059	11,662	11,668	11,668
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11,930	-12,492	-12,510	-12,509
1750	BA: Disc: Spending auth: Total	===== -871	===== -830	===== -842	===== -842
1900	Budget authority total (disc. and mand.)	===== -871	===== -830	===== -842	===== -842
1910	Total budgetary resources (disc. and mand.)	===== 50,753	===== 68,092	===== 64,464	===== 69,596

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	48,318	64,748	63,003	66,718
2002	PLANT PEST & DISEASE MGT	-479	-479	-479	-478
2004	Direct obligations incurred (total)	===== 47,839	===== 64,269	===== 62,524	===== 66,240
2101	Reimbursable obs incurred: Category A (by quarter)	-26	157	256	990
2104	Reimbursable obligations incurred (total)	===== -26	===== 157	===== 256	===== 990
2403	Unob Bal: Unapportioned: Other	2,939	3,666	1,684	2,366
2500	Total budgetary resources	===== 50,753	===== 68,092	===== 64,464	===== 69,596

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /09-1600  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	146,590	146,590	146,590	146,590
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,522	-12,522	-12,522	-12,522
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		134,068	134,068	134,068	134,068
3031	Ob Bal: Obligations incurred: Expired accounts	47,813	64,427	62,780	67,230
3040	Ob Bal: Outlays (gross)	-72,520	-92,234	-110,220	-121,884
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11,930	12,492	12,510	12,509
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-49,648	-66,947	-63,330	-68,462
3090	Ob Bal: EOY: Unpaid obligations (gross)	72,236	51,836	35,819	23,474
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-591	-29	-12	-12
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		71,644	51,807	35,808	23,462

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-871	-830	-842	-842
4011	Disc: Outlays from balances	70,100	87,736	104,304	113,962
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		70,100	87,736	104,304	113,962
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,994	-11,314	-11,319	-11,320
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-65	-348	-348	-348
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,059	-11,662	-11,668	-11,668
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11,930	12,492	12,510	12,509
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		11,930	12,492	12,510	12,509
4080	Disc: Outlays, net	=====	=====	=====	=====
		59,041	76,074	92,637	102,294
4101	Mand: Outlays from balances	2,420	4,498	5,916	7,922
4110	Mand: Total outlays, gross	0	0	5,916	7,922
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	5,916	7,922



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Animal and Plant Health Inspection Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /09-1600  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		59,041	76,074	98,553	110,216

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /08-1600  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,479	4,479	4,479	4,479
1021	Unob Bal: Recov of prior year unpaid obligations	2,204	4,539	4,617	5,367
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,683	9,018	9,096	9,846
1700	BA: Disc: Spending auth: Collected	-22	9	-196	-196
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-51	-82	-82	-82
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-73	-73	-278	-278
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-73	-73	-278	-278
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,611	8,945	8,818	9,568

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	525	1,996	1,572	7,459
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		525	1,996	1,572	7,459
2101	Reimbursable obs incurred: Category A (by quarter)	27	42	86	93
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		27	42	86	93
2403	Unob Bal: Unapportioned: Other	6,059	6,907	7,160	2,016
2500	Total budgetary resources	=====	=====	=====	=====
		6,611	8,945	8,818	9,568

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /08-1600  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,808	17,808	17,808	17,808
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-82	-82	-82	-82
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,725	17,725	17,725	17,725
3031	Ob Bal: Obligations incurred: Expired accounts	552	2,038	1,658	7,552
3040	Ob Bal: Outlays (gross)	-6,534	-9,549	-9,898	-10,320
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	51	82	82	82
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,204	-4,539	-4,617	-5,367
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,622	5,758	4,951	9,672
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-32	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,590	5,758	4,951	9,672
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-73	-73	-278	-278
4011	Disc: Outlays from balances	6,534	9,549	9,898	10,320
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,534	9,549	9,898	10,320
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	22	20	226	226
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-30	-30	-30
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		22	-9	196	196
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	51	82	82	82
4060	Disc: Additional offsets against BA only (total)		=====		
		51	82	82	82
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,556	9,539	10,094	10,516
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,556	9,539	10,094	10,516

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- -06/07-1600  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,366	2,366	2,366	2,366
1021	Unob Bal: Recov of prior year unpaid obligations	15	31	230	245
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,382	2,397	2,596	2,611
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,382	2,397	2,596	2,611

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	6	6
2002	AVIAN INFLUENZA SUPPLEME	3	3	0	0
2004	Direct obligations incurred (total)		=====		
		3	3	6	6
2403	Unob Bal: Unapportioned: Other	2,378	2,394	2,590	2,606
2500	Total budgetary resources	=====	=====	=====	=====
		2,382	2,397	2,596	2,611

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	431	431	431	431
3020	Obligated balance, start of year (net)		=====		
		431	431	431	431
3031	Ob Bal: Obligations incurred: Expired accounts	3	3	6	6
3040	Ob Bal: Outlays (gross)	-51	-23	-38	-66
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-31	-230	-245
3090	Ob Bal: EOY: Unpaid obligations (gross)	368	380	169	125
3100	Obligated balance, end of year (net)		=====		
		368	380	169	125

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
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Budget Account: Salaries and Expenses  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	51	23	38	66
4020	Disc: Total outlays, gross		=====		
		51	23	38	66
4080	Disc: Outlays, net		=====		
		51	23	38	66
4190	Outlays, net (disc. and mand.)		=====		
		51	23	38	66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,887	10,887	10,887	10,887
1021	Unob Bal: Recov of prior year unpaid obligations	512	1,057	19,380	19,947
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,399	11,944	30,267	30,834
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,399	11,944	30,267	30,834

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-286	754	19,240	24,170
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-286	754	19,240	24,170
2101	Reimbursable obs incurred: Category A (by quarter)	0	8	8	8
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	8	8	8
2403	Unob Bal: Unapportioned: Other	11,685	11,182	11,019	6,656
2500	Total budgetary resources	=====	=====	=====	=====
		11,399	11,944	30,267	30,834

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,123	3,123	3,123	3,123
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,123	3,123	3,123	3,123
3031	Ob Bal: Obligations incurred: Expired accounts	-286	761	19,248	24,178
3040	Ob Bal: Outlays (gross)	-16	-231	-660	-692
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-512	-1,057	-19,380	-19,947
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,309	2,597	2,331	6,662
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,309	2,597	2,331	6,661

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	16	231	660	692
4020	Disc: Total outlays, gross		=====		
		16	231	660	692
4080	Disc: Outlays, net		=====		
		16	231	660	692
4190	Outlays, net (disc. and mand.)		=====		
		16	231	660	692

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,588	4,588	4,588	4,588
1021	Unob Bal: Recov of prior year unpaid obligations	3,696	7,539	6,179	6,214
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,284	12,127	10,766	10,802
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-2	-2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,284	12,127	10,766	10,802

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,916	5,797	4,189	5,458
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,916	5,797	4,189	5,458
2403	Unob Bal: Unapportioned: Other	5,368	6,330	6,577	5,344
2500	Total budgetary resources	=====	=====	=====	=====
		8,284	12,127	10,766	10,802

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,973	1,973	1,973	1,973
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,971	1,971	1,971	1,971
3031	Ob Bal: Obligations incurred: Expired accounts	2,916	5,797	4,189	5,458
3040	Ob Bal: Outlays (gross)	706	758	896	292
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,696	-7,539	-6,179	-6,214
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,899	988	880	1,509
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,899	988	880	1,509



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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /06-1600  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-706	-758	-896	-292
4020	Disc: Total outlays, gross	=====	=====		=====
		-706	-758	-896	-292
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		=====
		-2	-2	-2	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	2	2
4060	Disc: Additional offsets against BA only (total)		=====		
		2	2	2	2
4080	Disc: Outlays, net		=====		
		-708	-760	-898	-294
4190	Outlays, net (disc. and mand.)		=====		
		-708	-760	-898	-294

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /05-1600  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,410	9,410	9,410	9,410
1021	Unob Bal: Recov of prior year unpaid obligations	746	979	1,278	1,406
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,156	10,389	10,688	9,027
1700	BA: Disc: Spending auth: Collected	37	37	0	62
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	62	0
1750	BA: Disc: Spending auth: Total		=====		
		37	37	62	62
1900	Budget authority total (disc. and mand.)		=====		
		37	37	62	62
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,193	10,426	10,750	9,089

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	33	3,363	3,322	9,089
2004	Direct obligations incurred (total)		=====	=====	=====
		33	3,363	3,322	9,089
2403	Unob Bal: Unapportioned: Other	10,161	7,063	7,428	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,193	10,426	10,750	9,089

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /05-1600  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	790	790	790	790
3020	Obligated balance, start of year (net)		=====		
		790	790	790	790
3031	Ob Bal: Obligations incurred: Expired accounts	33	3,363	3,322	9,089
3040	Ob Bal: Outlays (gross)	446	-2,715	-2,706	-8,472
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-62	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-746	-979	-1,278	-1,406
3090	Ob Bal: EOY: Unpaid obligations (gross)	522	459	127	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-62	0
3100	Obligated balance, end of year (net)		=====		
		522	459	65	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		37	37	62	62
4011	Disc: Outlays from balances	-446	2,715	2,706	8,472
4020	Disc: Total outlays, gross		=====	=====	=====
		-446	2,715	2,706	8,472
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-37	-37	0	-62
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-37	-37	0	-62
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-62	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-62	0
4080	Disc: Outlays, net		=====	=====	=====
		-484	2,677	2,706	8,410
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-484	2,677	2,706	8,410

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -5161  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50,860	50,860	50,860	50,860
1010	Unob Bal: Transferred to other accounts	-50,860	-50,860	-50,860	-50,860
1021	Unob Bal: Recov of prior year unpaid obligations	636	1,259	1,681	2,323
1050	Unob Bal: Unobligated balance (total)	636	1,259	1,681	2,323
1201	BA: Mand: Appropriation (special fund)	116,614	234,994	370,588	512,566
1220	BA: Mand: Approps transferred to other accounts	-3,954	-106,919	-158,402	-261,367
1250	BA: Mand: Anticipated appropriation	545,901	373,414	237,667	0
1260	BA: Mand: Appropriations (total)	658,562	501,489	449,853	251,199
1800	BA: Mand: Spending auth: Collected	0	0	0	2
1850	BA: Mand: Spending auth: Total	0	0	0	2
1900	Budget authority total (disc. and mand.)	658,562	501,489	449,853	251,201
1910	Total budgetary resources (disc. and mand.)	659,198	502,747	451,535	253,524

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	93,268	138,912	189,373
2004	Direct obligations incurred (total)	0	93,268	138,912	189,373
2101	Reimbursable obs incurred: Category A (by quarter)	51,258	0	0	0
2104	Reimbursable obligations incurred (total)	51,258	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	265,047	224,377	210,537	64,149
2403	Unob Bal: Unapportioned: Other	342,893	185,103	102,085	2
2500	Total budgetary resources	659,198	502,747	451,535	253,524

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -5161  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,211	28,211	28,211	28,211
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		28,211	28,211	28,211	28,211
3030	Ob Bal: Obligations incurred: Unexpired accounts	51,258	93,268	138,912	189,373
3040	Ob Bal: Outlays (gross)	-49,300	-90,585	-139,069	-188,023
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-636	-1,259	-1,681	-2,323
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,533	29,636	26,374	27,238
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		29,533	29,636	26,374	27,238

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		658,562	501,489	449,853	251,201
4100	Mand: Outlays from new authority	34,583	73,892	121,113	169,899
4101	Mand: Outlays from balances	14,716	16,692	17,955	18,124
4110	Mand: Total outlays, gross	0	0	139,069	188,023
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-2
4160	Mand: Budget authority, net	=====	=====	=====	=====
		658,562	501,489	449,853	251,199
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	139,069	188,021
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		658,562	501,489	449,853	251,199
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	139,069	188,021

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-32-1600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	272,560	272,560	272,560	272,560
1010	Unob Bal: Transferred to other accounts	-50,860	-50,860	-50,860	-50,860
1011	Unob Bal: Transferred from other accounts	0	25,750	25,750	25,750
1021	Unob Bal: Recov of prior year unpaid obligations	64,701	94,465	113,046	124,805
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		286,400	341,914	360,496	370,465
1100	BA: Disc: Appropriation	907,553	907,553	907,663	907,553
1120	BA: Disc: Approps transferred to other accounts	-279,381	-279,381	-275,381	-275,381
1121	BA: Disc: Approps transferred from other accounts	305,131	307,262	311,641	311,641
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		933,303	935,434	943,923	943,813
1201	BA: Mand: Appropriation (special fund)	116,614	234,994	370,588	512,566
1220	BA: Mand: Approps transferred to other accounts	-3,954	-106,919	-158,402	-261,367
1221	BA: Mand: Approps transferred from other accounts	50,000	50,000	50,000	50,000
1250	BA: Mand: Anticipated appropriation	545,901	373,414	237,667	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		708,562	551,489	499,853	301,199
1700	BA: Disc: Spending auth: Collected	36,684	67,159	100,074	143,241
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13,945	-13,679	-12,039	-3,793
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	96,530	67,225	34,808	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		119,270	120,705	122,843	139,448
1800	BA: Mand: Spending auth: Collected	0	0	0	2
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,761,134	1,607,629	1,566,620	1,384,463
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,047,535	1,949,543	1,927,116	1,754,928

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-32-1600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	275,917	696,407	999,453	1,351,660
2104	Reimbursable obligations incurred (total)	74,038	54,953	96,844	140,132
2201	Unob Bal: Apportioned: Avail in the current period	1,227,029	933,490	673,090	244,053
2403	Unob Bal: Unapportioned: Other	470,551	264,693	157,728	19,083
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		2,047,535	1,949,543	1,927,116	1,754,928

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	379,917	379,917	379,917	379,917
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27,242	-27,242	-27,242	-27,242
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		352,675	352,675	352,675	352,675
3030	Ob Bal: Obligations incurred: Unexpired accounts	298,924	674,972	1,005,095	1,378,279
3031	Ob Bal: Obligations incurred: Expired accounts	51,031	76,388	91,202	113,513
3040	Ob Bal: Outlays (gross)	-339,413	-631,864	-957,401	-1,314,427
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,962	1,103	-494	-8,801
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	11,983	12,577	12,532	12,594
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,879	-13,374	-18,033	-23,163
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-56,822	-81,091	-95,014	-101,642
3090	Ob Bal: EOY: Unpaid obligations (gross)	325,758	404,948	405,767	432,477
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,297	-13,563	-15,203	-23,449
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		312,461	391,386	390,564	409,028

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-32-1600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,052,573	1,056,140	1,066,766	1,083,261
4010 Disc:	Outlays from new authority	97,881	200,494	572,939	835,017
4011 Disc:	Outlays from balances	189,791	334,741	235,364	269,917
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		287,672	535,235	808,303	1,104,934
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-13,022	-18,545	-25,929	-45,313
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-23,662	-48,615	-74,145	-97,928
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,684	-67,159	-100,074	-143,241
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	1,962	1,103	-494	-8,801
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	11,983	12,577	12,532	12,594
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		13,945	13,679	12,039	3,793
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,029,833	1,002,660	978,731	943,813
4080,Disc:	Outlays, net	=====	=====	=====	=====
		250,988	468,076	708,229	961,693
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		708,562	551,489	499,853	301,201
4100 Mand:	Outlays from new authority	34,589	75,014	124,157	181,661
4101 Mand:	Outlays from balances	17,152	21,615	24,942	27,832
4110 Mand:	Total outlays, gross	0	0	149,098	209,493
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-2
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		708,562	551,489	499,853	301,199
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	149,098	209,491



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Animal and Plant Health Inspection Service  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 005-32-1600 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,738,395	1,554,149	1,478,585	1,245,012
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		250,988	468,076	857,327	1,171,184

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Buildings and Facilities  
 Treasury Account: Buildings and Facilities  
 Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,976	9,976	9,976	9,976
1021	Unob Bal: Recov of prior year unpaid obligations	22	32	76	651
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,998	10,008	10,052	10,628
1100	BA: Disc: Appropriation	4,712	4,712	4,712	4,712
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,712	4,712	4,712	4,712
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,712	4,712	4,712	4,712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,710	14,720	14,764	15,340

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,172	7,220	7,730	8,589
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,172	7,220	7,730	8,589
2201	Unob Bal: Apportioned: Avail in the current period	9,483	7,443	6,991	6,750
2403	Unob Bal: Unapportioned: Other	56	57	44	0
2500	Total budgetary resources	=====	=====	=====	=====
		14,710	14,720	14,764	15,340

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Buildings and Facilities  
 Treasury Account: Buildings and Facilities  
 Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,360	5,360	5,360	5,360
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,360	5,360	5,360	5,360
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,172	7,220	7,730	8,589
3040	Ob Bal: Outlays (gross)	-474	-1,573	-3,338	-8,308
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22	-32	-76	-651
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,036	10,975	9,675	4,990
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,036	10,975	9,675	4,990

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,712	4,712	4,712	4,712
4010	Disc: Outlays from new authority	6	6	1,694	3,854
4011	Disc: Outlays from balances	467	1,566	1,644	4,454
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		474	1,573	3,338	8,308
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,712	4,712	4,712	4,712
4080	Disc: Outlays, net	=====	=====	=====	=====
		474	1,573	3,338	8,308
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,712	4,712	4,712	4,712
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		474	1,573	3,338	8,308

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Account Total, Buildings and Facilities  
 Treasury Account:  
 Budget Account Id: 005-32-1601 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,976	9,976	9,976	9,976
1021	Unob Bal: Recov of prior year unpaid obligations	22	32	76	651
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,998	10,008	10,052	10,628
1100	BA: Disc: Appropriation	4,712	4,712	4,712	4,712
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,712	4,712	4,712	4,712
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,712	4,712	4,712	4,712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,710	14,720	14,764	15,340

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,172	7,220	7,730	8,589
2201	Unob Bal: Apportioned: Avail in the current period	9,483	7,443	6,991	6,750
2403	Unob Bal: Unapportioned: Other	56	57	44	0
2500	Total budgetary resources	=====	=====	=====	=====
		14,710	14,720	14,764	15,340

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Account Total, Buildings and Facilities  
 Treasury Account:  
 Budget Account Id: 005-32-1601 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,360	5,360	5,360	5,360
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,360	5,360	5,360	5,360
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,172	7,220	7,730	8,589
3040	Ob Bal: Outlays (gross)	-474	-1,573	-3,338	-8,308
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22	-32	-76	-651
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,036	10,975	9,675	4,990
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,036	10,975	9,675	4,990

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,712	4,712	4,712	4,712
4010	Disc: Outlays from new authority	6	6	1,694	3,854
4011	Disc: Outlays from balances	467	1,566	1,644	4,454
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		474	1,573	3,338	8,308
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,712	4,712	4,712	4,712
4080	Disc: Outlays, net	=====	=====	=====	=====
		474	1,573	3,338	8,308
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,712	4,712	4,712	4,712
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		474	1,573	3,338	8,308

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Miscellaneous Contributed Funds  
 Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,961	15,961	15,961	15,961
1021	Unob Bal: Recov of prior year unpaid obligations	460	1,772	1,887	1,969
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,422	17,734	17,849	17,930
1202	BA: Mand: Appropriation (trust fund)	8,266	11,647	17,800	18,392
1250	BA: Mand: Anticipated appropriation	11,932	8,886	2,738	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		20,198	20,533	20,538	18,392
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,198	20,533	20,538	18,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,620	38,267	38,387	36,322

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	13,930	17,896	18,649
2004	Direct obligations incurred (total)	0	13,930	17,896	18,649
2101	Reimbursable obs incurred: Category A (by quarter)	9,342	0	0	0
2104	Reimbursable obligations incurred (total)	9,342	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	22,617	18,437	20,448	17,673
2403	Unob Bal: Unapportioned: Other	4,661	5,900	43	0
2500	Total budgetary resources	=====	=====	=====	=====
		36,620	38,267	38,387	36,322

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Miscellaneous Contributed Funds  
 Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,911	1,911	1,911	1,911
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,911	1,911	1,911	1,911
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,342	13,930	17,896	18,649
3040	Ob Bal: Outlays (gross)	-4,830	-8,880	-13,267	-17,917
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-460	-1,772	-1,887	-1,969
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,962	5,188	4,653	674
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,962	5,188	4,653	674

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		20,198	20,533	20,538	18,392
4100	Mand: Outlays from new authority	-3,642	-3,605	7,744	12,350
4101	Mand: Outlays from balances	8,472	12,485	5,523	5,567
4110	Mand: Total outlays, gross	0	0	13,267	17,917
4160	Mand: Budget authority, net	=====	=====	=====	=====
		20,198	20,533	20,538	18,392
4170	Mand: Outlays, net	0	0	13,267	17,917
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,198	20,533	20,538	18,392
4190	Outlays, net (disc. and mand.)	0	0	13,267	17,917

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Account Total, Miscellaneous Trust Funds  
 Treasury Account:  
 Budget Account Id: 005-32-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,961	15,961	15,961	15,961
1021	Unob Bal: Recov of prior year unpaid obligations	460	1,772	1,887	1,969
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,422	17,734	17,849	17,930
1202	BA: Mand: Appropriation (trust fund)	8,266	11,647	17,800	18,392
1250	BA: Mand: Anticipated appropriation	11,932	8,886	2,738	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		20,198	20,533	20,538	18,392
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,198	20,533	20,538	18,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,620	38,267	38,387	36,322

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	13,930	17,896	18,649
2104	Reimbursable obligations incurred (total)	9,342	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	22,617	18,437	20,448	17,673
2403	Unob Bal: Unapportioned: Other	4,661	5,900	43	0
2500	Total budgetary resources	=====	=====	=====	=====
		36,620	38,267	38,387	36,322



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Account Total, Miscellaneous Trust Funds  
 Treasury Account:  
 Budget Account Id: 005-32-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,911	1,911	1,911	1,911
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,911	1,911	1,911	1,911
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,342	13,930	17,896	18,649
3040	Ob Bal: Outlays (gross)	-4,830	-8,880	-13,267	-17,917
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-460	-1,772	-1,887	-1,969
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,962	5,188	4,653	674
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,962	5,188	4,653	674

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		20,198	20,533	20,538	18,392
4100	Mand: Outlays from new authority	-3,642	-3,605	7,744	12,350
4101	Mand: Outlays from balances	8,472	12,485	5,523	5,567
4110	Mand: Total outlays, gross	0	0	13,267	17,917
4160	Mand: Budget authority, net	=====	=====	=====	=====
		20,198	20,533	20,538	18,392
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	13,267	17,917
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,198	20,533	20,538	18,392
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	13,267	17,917

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Bureau Total, Non-Financing Accounts Animal and Plant Health Ins  
 Treasury Account:  
 Budget Account Id: 005-32- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	298,498	298,498	298,498	298,498
1010	Unob Bal: Transferred to other accounts	-50,860	-50,860	-50,860	-50,860
1011	Unob Bal: Transferred from other accounts	0	25,750	25,750	25,750
1021	Unob Bal: Recov of prior year unpaid obligations	65,183	96,269	115,009	127,425
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		312,820	369,656	388,397	399,023
1100	BA: Disc: Appropriation	912,265	912,265	912,375	912,265
1120	BA: Disc: Approps transferred to other accounts	-279,381	-279,381	-275,381	-275,381
1121	BA: Disc: Approps transferred from other accounts	305,131	307,262	311,641	311,641
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		938,015	940,146	948,635	948,525
1201	BA: Mand: Appropriation (special fund)	116,614	234,994	370,588	512,566
1202	BA: Mand: Appropriation (trust fund)	8,266	11,647	17,800	18,392
1220	BA: Mand: Approps transferred to other accounts	-3,954	-106,919	-158,402	-261,367
1221	BA: Mand: Approps transferred from other accounts	50,000	50,000	50,000	50,000
1250	BA: Mand: Anticipated appropriation	557,833	382,300	240,405	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		728,760	572,022	520,391	319,591
1700	BA: Disc: Spending auth: Collected	36,684	67,159	100,074	143,241
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13,945	-13,679	-12,039	-3,793
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	96,530	67,225	34,808	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		119,270	120,705	122,843	139,448
1800	BA: Mand: Spending auth: Collected	0	0	0	2
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,786,044	1,632,874	1,591,870	1,407,566
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,098,865	2,002,530	1,980,267	1,806,589

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Bureau Total, Non-Financing Accounts Animal and Plant Health Ins  
 Treasury Account:  
 Budget Account Id: 005-32- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	281,089	717,556	1,025,079	1,378,898
2104	Reimbursable obligations incurred (total)	83,379	54,953	96,844	140,132
2201	Unob Bal: Apportioned: Avail in the current period	1,259,129	959,371	700,529	268,476
2403	Unob Bal: Unapportioned: Other	475,267	270,650	157,815	19,083
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		2,098,865	2,002,530	1,980,267	1,806,589

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	387,187	387,187	387,187	387,187
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27,242	-27,242	-27,242	-27,242
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		359,945	359,945	359,945	359,945
3030	Ob Bal: Obligations incurred: Unexpired accounts	313,437	696,121	1,030,721	1,405,517
3031	Ob Bal: Obligations incurred: Expired accounts	51,031	76,388	91,202	113,513
3040	Ob Bal: Outlays (gross)	-344,716	-642,317	-974,006	-1,340,652
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,962	1,103	-494	-8,801
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	11,983	12,577	12,532	12,594
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,361	-15,178	-19,996	-25,783
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-56,822	-81,091	-95,014	-101,642
3090	Ob Bal: EOY: Unpaid obligations (gross)	341,757	421,112	420,095	438,141
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,297	-13,563	-15,203	-23,449
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		328,460	407,549	404,891	414,692

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Animal and Plant Health Inspection Service  
 Budget Account: Bureau Total, Non-Financing Accounts Animal and Plant Health Ins  
 Treasury Account:  
 Budget Account Id: 005-32- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,057,285	1,060,852	1,071,478	1,087,973
4010 Disc:	Outlays from new authority	97,887	200,500	574,633	838,871
4011 Disc:	Outlays from balances	190,259	336,307	237,008	274,370
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		288,146	536,807	811,641	1,113,241
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-13,022	-18,545	-25,929	-45,313
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-23,662	-48,615	-74,145	-97,928
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,684	-67,159	-100,074	-143,241
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	1,962	1,103	-494	-8,801
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	11,983	12,577	12,532	12,594
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		13,945	13,679	12,039	3,793
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,034,545	1,007,372	983,443	948,525
4080,Disc:	Outlays, net	=====	=====	=====	=====
		251,461	469,648	711,568	970,001
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		728,760	572,022	520,391	319,593
4100 Mand:	Outlays from new authority	30,946	71,409	131,901	194,011
4101 Mand:	Outlays from balances	25,624	34,100	30,464	33,399
4110 Mand:	Total outlays, gross	0	0	162,365	227,410
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-2
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		728,760	572,022	520,391	319,591
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	162,365	227,408

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Animal and Plant Health Inspection Service  
Budget Account: Bureau Total, Non-Financing Accounts Animal and Plant Health Ins  
Treasury Account:  
Budget Account Id: 005-32- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,763,305	1,579,394	1,503,835	1,268,116
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		251,461	469,648	873,933	1,197,409

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,713	15,713	15,713	15,713
1021	Unob Bal: Recov of prior year unpaid obligations	52	277	955	955
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,765	15,990	16,668	16,668
1121	BA: Disc: Approps transferred from other accounts	26,470	26,470	26,470	26,470
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,470	26,470	26,470	26,470
1700	BA: Disc: Spending auth: Collected	35,144	71,119	103,052	139,798
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,385	2,557	45,893	13,560
1740	BA: Disc: Spending auth: Antic colls, reimb, other	7,965	49,968	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		46,494	123,644	148,945	153,358
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		72,964	150,114	175,415	179,828
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		88,728	166,103	192,083	196,496

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1,773	1,829	16,038	28,067
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,773	1,829	16,038	28,067
2101	Reimbursable obs incurred: Category A (by quarter)	27,255	55,211	75,713	145,218
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		27,255	55,211	75,713	145,218
2201	Unob Bal: Apportioned: Avail in the current period	63,103	108,443	45,687	1,834
2203	Unob Bal: Apportioned: Anticipated	0	0	42,998	0
2403	Unob Bal: Unapportioned: Other	143	621	11,647	21,377
2500	Total budgetary resources	=====	=====	=====	=====
		88,728	166,103	192,083	196,496

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,419	27,419	27,419	27,419
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,986	-13,986	-13,986	-13,986
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,433	13,433	13,433	13,433
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,482	57,039	91,751	173,285
3040	Ob Bal: Outlays (gross)	-32,951	-65,796	-97,741	-160,645
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,385	-2,557	-45,893	-13,560
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-52	-277	-955	-955
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,899	18,386	20,474	39,104
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,371	-16,543	-59,880	-27,547
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,527	1,843	-39,406	11,557

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		72,964	150,114	175,415	179,828
4010	Disc: Outlays from new authority	0	22,948	77,706	136,308
4011	Disc: Outlays from balances	32,951	42,848	20,035	24,336
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,951	65,796	97,741	160,645
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-12	-12
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-35,144	-71,119	-103,040	-139,786
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35,144	-71,119	-103,052	-139,798
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,385	-2,557	-45,893	-13,560
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,385	-2,557	-45,893	-13,560
4070	Disc: Budget authority, net	=====	=====	=====	=====
		34,435	76,438	26,470	26,470
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,193	-5,323	-5,311	20,847

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food Safety and Inspection Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,435	76,438	26,470	26,470
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,193	-5,323	-5,311	20,847

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /10-3700  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,018,520	1,018,520	1,018,520	1,018,520
1120	BA: Disc: Approps transferred to other accounts	-26,470	-26,470	-26,470	-26,745
1121	BA: Disc: Approps transferred from other accounts	0	0	289	289
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		992,050	992,050	992,339	992,064
1700	BA: Disc: Spending auth: Collected	0	232	306	672
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	422	1,361	3,438
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	275	290	134	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		275	944	1,802	4,109
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		992,325	992,994	994,141	996,173
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		992,325	992,994	994,141	996,173

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	245,031	529,992	756,779	991,546
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		245,031	529,992	756,779	991,546
2101	Reimbursable obs incurred: Category A (by quarter)	77	290	1,504	2,511
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		77	290	1,504	2,511
2201	Unob Bal: Apportioned: Avail in the current period	93,475	462,712	235,859	2,294
2403	Unob Bal: Unapportioned: Other	653,742	0	0	-176
2500	Total budgetary resources	=====	=====	=====	=====
		992,325	992,994	994,141	996,173

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /10-3700  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	245,108	530,282	758,282	994,056
3040	Ob Bal: Outlays (gross)	-182,280	-399,755	-669,160	-869,274
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-422	-1,361	-3,438
3090	Ob Bal: EOY: Unpaid obligations (gross)	62,828	130,527	89,123	124,783
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-422	-1,361	-3,438
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		62,828	130,105	87,762	121,345

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		992,325	992,994	994,141	996,173
4010	Disc: Outlays from new authority	182,280	399,755	669,160	869,274
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		182,280	399,755	669,160	869,274
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-232	-306	-672
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-232	-306	-672
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-422	-1,361	-3,438
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-422	-1,361	-3,438
4070	Disc: Budget authority, net	=====	=====	=====	=====
		992,325	992,340	992,473	992,064
4080	Disc: Outlays, net	=====	=====	=====	=====
		182,280	399,523	668,853	868,602
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		992,325	992,340	992,473	992,064
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		182,280	399,523	668,853	868,602

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /09-3700  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,416	1,416	1,416	1,416
1021	Unob Bal: Recov of prior year unpaid obligations	62,076	488,384	517,926	99,139
1050	Unob Bal: Unobligated balance (total)	===== 63,493	===== 489,800	===== 519,343	===== 100,555
1700	BA: Disc: Spending auth: Collected	127	287	288	288
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-86	-952	-951	-955
1750	BA: Disc: Spending auth: Total	===== 41	===== -665	===== -664	===== -667
1900	Budget authority total (disc. and mand.)	===== 41	===== -665	===== -664	===== -667
1910	Total budgetary resources (disc. and mand.)	===== 63,534	===== 489,135	===== 518,679	===== 99,888

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	58,703	487,053	517,367	98,492
2004	Direct obligations incurred (total)	===== 58,703	===== 487,053	===== 517,367	===== 98,492
2101	Reimbursable obs incurred: Category A (by quarter)	46	-4	-138	-141
2104	Reimbursable obligations incurred (total)	===== 46	===== -4	===== -138	===== -141
2403	Unob Bal: Unapportioned: Other	4,785	2,087	1,450	1,537
2500	Total budgetary resources	===== 63,534	===== 489,135	===== 518,679	===== 99,888

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /09-3700  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	121,959	121,959	121,959	121,959
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,506	-1,506	-1,506	-1,506
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		120,453	120,453	120,453	120,453
3031	Ob Bal: Obligations incurred: Expired accounts	58,749	487,049	517,229	98,351
3040	Ob Bal: Outlays (gross)	-63,336	-72,181	-87,423	-94,894
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	86	952	951	955
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-62,076	-488,384	-517,926	-99,139
3090	Ob Bal: EOY: Unpaid obligations (gross)	55,296	48,442	33,838	26,278
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,420	-554	-554	-551
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		53,875	47,888	33,284	25,727

**BA & O, Net**

4000	Disc: Budget authority, gross	41	=====	=====	=====
			-665	-664	-667
4011	Disc: Outlays from balances	63,336	72,181	87,423	94,894
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63,336	72,181	87,423	94,894
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-127	-287	-288	-288
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-127	-287	-288	-288
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	86	952	951	955
4060	Disc: Additional offsets against BA only (total)	86	=====	951	955
4080	Disc: Outlays, net	=====	=====	=====	=====
		63,209	71,895	87,136	94,606
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,209	71,895	87,136	94,606

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /08-3700  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,881	1,881	1,881	1,881
1021	Unob Bal: Recov of prior year unpaid obligations	641	43,168	50,254	7,773
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,522	45,048	52,135	9,654
1700	BA: Disc: Spending auth: Collected	0	50	54	54
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	56	1	17
1750	BA: Disc: Spending auth: Total		=====		
		0	106	55	71
1900	Budget authority total (disc. and mand.)		=====		
		0	106	55	71
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,522	45,155	52,190	9,724

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	415	44,147	51,249	8,130
2004	Direct obligations incurred (total)		=====	=====	=====
		415	44,147	51,249	8,130
2101	Reimbursable obs incurred: Category A (by quarter)	32	24	60	67
2104	Reimbursable obligations incurred (total)		=====		
		32	24	60	67
2403	Unob Bal: Unapportioned: Other	2,075	984	880	1,528
2500	Total budgetary resources	=====	=====	=====	=====
		2,522	45,155	52,190	9,724

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /08-3700  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,582	17,582	17,582	17,582
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-600	-600	-600	-600
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,982	16,982	16,982	16,982
3031	Ob Bal: Obligations incurred: Expired accounts	447	44,171	51,310	8,197
3040	Ob Bal: Outlays (gross)	-6,979	-6,121	-7,522	-9,875
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-56	-1	-17
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-641	-43,168	-50,254	-7,773
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,409	12,464	11,115	8,131
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-600	-656	-601	-617
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,809	11,808	10,514	7,514

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	106	55	71
4011	Disc: Outlays from balances	6,979	6,121	7,522	9,875
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,979	6,121	7,522	9,875
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-50	-54	-54
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-50	-54	-54
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-56	-1	-17
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-56	-1	-17
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,979	6,071	7,469	9,822
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,979	6,071	7,469	9,822

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- -06/07-3700  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1021	Unob Bal: Recov of prior year unpaid obligations	32	94	94	94
1050	Unob Bal: Unobligated balance (total)		=====		
		73	135	135	135
1910	Total budgetary resources (disc. and mand.)		=====		
		73	135	135	135

**Status of Budgetary Resources**

2002	ANNUAL APPROP	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	73	134	134	134
2500	Total budgetary resources		=====		
		73	135	135	135

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	137	137	137	137
3020	Obligated balance, start of year (net)		=====		
		137	137	137	137
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	0	-3	-3	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-94	-94	-94
3090	Ob Bal: EOY: Unpaid obligations (gross)	105	41	41	41
3100	Obligated balance, end of year (net)		=====		
		105	41	41	41

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Bureau: Food Safety and Inspection Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-35-3700 Treasury Account Id: 12- -06/07-3700  
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	3	3	3
4020	Disc: Total outlays, gross		=====		
		0	3	3	3
4080	Disc: Outlays, net		=====		
		0	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,390	3,390	3,390	3,390
1021	Unob Bal: Recov of prior year unpaid obligations	1,108	32,493	45,192	10,784
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,498	35,883	48,583	14,175
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-259	-329	-329
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	-259	-327	-327
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-259	-327	-327
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,498	35,624	48,255	13,847

**Status of Budgetary Resources**

2002	ANNUAL APPROP	226	35,080	47,302	12,897
2004	Direct obligations incurred (total)	226	=====	=====	=====
		226	35,080	47,302	12,897
2102	ANNUAL APPROP	0	0	366	366
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	0	366	366
2403	Unob Bal: Unapportioned: Other	4,273	544	587	584
2500	Total budgetary resources	=====	=====	=====	=====
		4,498	35,624	48,255	13,847

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,886	14,886	14,886	14,886
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-329	-329	-329	-329
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,557	14,557	14,557	14,557
3031	Ob Bal: Obligations incurred: Expired accounts	226	35,080	47,668	13,263
3040	Ob Bal: Outlays (gross)	-773	-2,566	-12,519	-16,059
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	259	329	329
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,108	-32,493	-45,192	-10,784
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,231	14,907	4,843	1,305
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-329	-70	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,902	14,837	4,843	1,305

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-259	-327	-327
4011	Disc: Outlays from balances	773	2,566	12,519	16,059
4020	Disc: Total outlays, gross	773	=====	=====	=====
			2,566	12,519	16,059
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			0	-2	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	259	329	329
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			259	329	329
4080	Disc: Outlays, net	773	=====	=====	=====
			2,566	12,517	16,058
4190	Outlays, net (disc. and mand.)	773	=====	=====	=====
			2,566	12,517	16,058

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 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)	3	=====	6	6
1910	Total budgetary resources (disc. and mand.)	3	=====	6	6

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	6	6
2500	Total budgetary resources	3	=====	6	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)	3	=====	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	0	0
3100	Obligated balance, end of year (net)	3	=====	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /06-3700  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,363	8,363	8,363	8,363
1021	Unob Bal: Recov of prior year unpaid obligations	1,536	11,818	51,090	9,066
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,899	20,181	59,453	17,428
1700	BA: Disc: Spending auth: Collected	0	0	45	45
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-117	-117	-117
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	-117	-72	-72
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-117	-72	-72
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,899	20,065	59,382	17,357

**Status of Budgetary Resources**

2002	ANNUAL APPROP	40	19,504	59,117	17,080
2004	Direct obligations incurred (total)	40	=====	=====	=====
		40	19,504	59,117	17,080
2102	ANNUAL APPROP	0	0	124	124
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	0	124	124
2403	Unob Bal: Unapportioned: Other	9,858	560	140	153
2500	Total budgetary resources	=====	=====	=====	=====
		9,899	20,065	59,382	17,357

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /06-3700  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,498	1,498	1,498	1,498
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-117	-117	-117	-117
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,381	1,381	1,381	1,381
3031	Ob Bal: Obligations incurred: Expired accounts	40	19,504	59,242	17,204
3040	Ob Bal: Outlays (gross)	-3	-1	-9,463	-9,522
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	117	117	117
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,536	-11,818	-51,090	-9,066
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1	9,183	186	114
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-117	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-117	9,183	186	114
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	-117	-72	-72
4011	Disc: Outlays from balances	3	1	9,463	9,522
4020	Disc: Total outlays, gross		=====	=====	=====
		3	1	9,463	9,522
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-45	-45
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-45	-45
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	117	117	117
4060	Disc: Additional offsets against BA only (total)		=====		
		0	117	117	117
4080	Disc: Outlays, net		=====	=====	=====
		3	1	9,418	9,477
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		3	1	9,418	9,477

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /05-3700  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	704	704	704	704
1021	Unob Bal: Recov of prior year unpaid obligations	12	1,217	3,680	3,857
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,347
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		717	1,921	4,385	2,214
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		717	1,921	4,385	2,214

**Status of Budgetary Resources**

2002	ANNUAL APPROP	0	1,038	1,938	1,904
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,038	1,938	1,904
2102	ANNUAL APPROP	0	0	310	310
2104	Reimbursable obligations incurred (total)		=====		
		0	0	310	310
2403	Unob Bal: Unapportioned: Other	717	883	2,137	0
2500	Total budgetary resources		=====	=====	=====
		717	1,921	4,385	2,214

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /05-3700  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,636	1,636	1,636	1,636
	<b>3020,Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,636	1,636	1,636	1,636
3031	Ob Bal: Obligations incurred: Expired accounts	0	1,038	2,247	2,214
3040	Ob Bal: Outlays (gross)	2	-22	-26	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-1,217	-3,680	-3,857
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,626	1,435	178	0
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====		
		1,626	1,435	178	0

**BA & O, Net**

4011	Disc: Outlays from balances	-2	22	26	-6
	<b>4020,Disc: Total outlays, gross</b>	=====	=====		
		-2	22	26	-6
	<b>4080,Disc: Outlays, net</b>	=====	=====		
		-2	22	26	-6
	<b>4190,Outlays, net (disc. and mand.)</b>	=====	=====		
		-2	22	26	-6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-35-3700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	31,510	31,510	31,510	31,510
1021	Unob Bal: Recov of prior year unpaid obligations	65,458	577,450	669,197	131,670
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,347
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,968	608,961	700,707	160,834
1100	BA: Disc: Appropriation	1,018,520	1,018,520	1,018,520	1,018,520
1120	BA: Disc: Approps transferred to other accounts	-26,470	-26,470	-26,470	-26,745
1121	BA: Disc: Approps transferred from other accounts	26,470	26,470	26,759	26,759
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,018,520	1,018,520	1,018,809	1,018,534
1700	BA: Disc: Spending auth: Collected	35,270	71,688	103,746	140,857
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,299	1,707	45,858	15,614
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,240	50,258	134	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		46,810	123,653	149,739	156,472
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,065,330	1,142,173	1,168,548	1,175,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,162,298	1,751,134	1,869,255	1,335,840



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-35-3700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	302,642	1,118,644	1,449,792	1,158,116
2104	Reimbursable obligations incurred (total)	27,410	55,520	77,939	148,454
2201	Unob Bal: Apportioned: Avail in the current period	156,578	571,155	281,545	4,127
2203	Unob Bal: Apportioned: Anticipated	0	0	42,998	0
2403	Unob Bal: Unapportioned: Other	675,668	5,815	16,981	25,143
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,162,298	1,751,134	1,869,255	1,335,840

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	185,121	185,121	185,121	185,121
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,538	-16,538	-16,538	-16,538
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		168,583	168,583	168,583	168,583
3030	Ob Bal: Obligations incurred: Unexpired accounts	270,591	587,321	850,034	1,167,341
3031	Ob Bal: Obligations incurred: Expired accounts	59,462	586,842	677,697	139,229
3040	Ob Bal: Outlays (gross)	-286,319	-546,445	-883,857	-1,160,266
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-3,385	-2,979	-47,255	-16,998
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	86	1,272	1,396	1,383
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-52	-277	-955	-955
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-65,406	-577,173	-668,241	-130,715
3090	Ob Bal: EOY: Unpaid obligations (gross)	163,397	235,389	159,798	199,755
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-19,838	-18,245	-62,397	-32,153
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		143,559	217,144	97,402	167,602

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-35-3700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,065,330	1,142,173	1,168,548	1,175,006
4010 Disc:	Outlays from new authority	182,280	422,703	746,866	1,005,582
4011 Disc:	Outlays from balances	104,039	123,742	136,991	154,683
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		286,319	546,445	883,857	1,160,266
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-127	-569	-706	-1,071
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-35,144	-71,119	-103,040	-139,786
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35,270	-71,688	-103,746	-140,857
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-3,385	-2,979	-47,255	-16,998
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	86	1,272	1,396	1,383
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,299	-1,707	-45,858	-15,614
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,026,760	1,068,778	1,018,943	1,018,534
4080,Disc:	Outlays, net	=====	=====	=====	=====
		251,049	474,757	780,111	1,019,408
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,026,760	1,068,778	1,018,943	1,018,534
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		251,049	474,757	780,111	1,019,408

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products  
 Treasury Account: Expenses and Refunds, Inspection and Grading of Farm Products  
 Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,427	2,427	2,427	2,427
1021	Unob Bal: Recov of prior year unpaid obligations	2	3	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,429	2,430	2,430	2,430
1202	BA: Mand: Appropriation (trust fund)	2,496	4,884	7,416	9,948
1250	BA: Mand: Anticipated appropriation	1,096	3,715	2,602	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,592	8,599	10,017	9,948
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,592	8,599	10,017	9,948
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,022	11,029	12,448	12,378

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,284	4,491	3,659	8,732
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,284	4,491	3,659	8,732
2201	Unob Bal: Apportioned: Avail in the current period	1,898	2,692	6,691	-1,327
2203	Unob Bal: Apportioned: Anticipated	1,267	3,732	2,037	0
2403	Unob Bal: Unapportioned: Other	574	115	61	4,973
2500	Total budgetary resources	=====	=====	=====	=====
		6,022	11,029	12,448	12,378

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products  
 Treasury Account: Expenses and Refunds, Inspection and Grading of Farm Products  
 Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137  
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	734	734	734	734
	3020,Obligated balance, start of year (net)		=====		
		734	734	734	734
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,284	4,491	3,659	8,732
3040	Ob Bal: Outlays (gross)	-2,473	-5,172	-4,040	-8,955
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	542	50	350	508
	3100,Obligated balance, end of year (net)		=====		
		542	50	350	508

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,592	8,599	10,017	9,948
4100	Mand: Outlays from new authority	1,276	3,371	6,065	8,315
4101	Mand: Outlays from balances	1,198	1,801	-2,025	640
4110	Mand: Total outlays, gross	0	0	4,040	8,955
	4160,Mand: Budget authority, net	=====	=====	=====	=====
		3,592	8,599	10,017	9,948
	4170,Mand: Outlays, net		=====	=====	=====
		0	0	4,040	8,955
	4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,592	8,599	10,017	9,948
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	4,040	8,955

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Account Total, Expenses and Refunds, Inspection and Grading of F  
 Treasury Account:  
 Budget Account Id: 005-35-8137 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,427	2,427	2,427	2,427
1021	Unob Bal: Recov of prior year unpaid obligations	2	3	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,429	2,430	2,430	2,430
1202	BA: Mand: Appropriation (trust fund)	2,496	4,884	7,416	9,948
1250	BA: Mand: Anticipated appropriation	1,096	3,715	2,602	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,592	8,599	10,017	9,948
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,592	8,599	10,017	9,948
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,022	11,029	12,448	12,378

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,284	4,491	3,659	8,732
2201	Unob Bal: Apportioned: Avail in the current period	1,898	2,692	6,691	-1,327
2203	Unob Bal: Apportioned: Anticipated	1,267	3,732	2,037	0
2403	Unob Bal: Unapportioned: Other	574	115	61	4,973
2500	Total budgetary resources	=====	=====	=====	=====
		6,022	11,029	12,448	12,378

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Account Total, Expenses and Refunds, Inspection and Grading of F  
 Treasury Account:  
 Budget Account Id: 005-35-8137 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	734	734	734	734
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		734	734	734	734
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,284	4,491	3,659	8,732
3040	Ob Bal: Outlays (gross)	-2,473	-5,172	-4,040	-8,955
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	542	50	350	508
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		542	50	350	508

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,592	8,599	10,017	9,948
4100	Mand: Outlays from new authority	1,276	3,371	6,065	8,315
4101	Mand: Outlays from balances	1,198	1,801	-2,025	640
4110	Mand: Total outlays, gross	0	0	4,040	8,955
	<b>4160,Mand: Budget authority, net</b>	=====	=====	=====	=====
		3,592	8,599	10,017	9,948
4170	Mand: Outlays, net		=====	=====	=====
		0	0	4,040	8,955
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,592	8,599	10,017	9,948
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	4,040	8,955

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Bureau Total, Non-Financing Accounts Food Safety and Inspection  
 Treasury Account:  
 Budget Account Id: 005-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33,938	33,938	33,938	33,938
1021	Unob Bal: Recov of prior year unpaid obligations	65,460	577,453	669,200	131,673
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,347
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		99,397	611,391	703,137	163,264
1100	BA: Disc: Appropriation	1,018,520	1,018,520	1,018,520	1,018,520
1120	BA: Disc: Approps transferred to other accounts	-26,470	-26,470	-26,470	-26,745
1121	BA: Disc: Approps transferred from other accounts	26,470	26,470	26,759	26,759
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,018,520	1,018,520	1,018,809	1,018,534
1202	BA: Mand: Appropriation (trust fund)	2,496	4,884	7,416	9,948
1250	BA: Mand: Anticipated appropriation	1,096	3,715	2,602	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,592	8,599	10,017	9,948
1700	BA: Disc: Spending auth: Collected	35,270	71,688	103,746	140,857
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,299	1,707	45,858	15,614
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,240	50,258	134	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		46,810	123,653	149,739	156,472
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,068,922	1,150,772	1,178,566	1,184,953
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,168,320	1,762,163	1,881,703	1,348,217

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Bureau Total, Non-Financing Accounts Food Safety and Inspection  
 Treasury Account:  
 Budget Account Id: 005-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	304,926	1,123,135	1,453,451	1,166,847
2104	Reimbursable obligations incurred (total)	27,410	55,520	77,939	148,454
2201	Unob Bal: Apportioned: Avail in the current period	158,476	573,847	288,237	2,800
2203	Unob Bal: Apportioned: Anticipated	1,267	3,732	45,035	0
2403	Unob Bal: Unapportioned: Other	676,241	5,930	17,042	30,116
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,168,320	1,762,163	1,881,703	1,348,217

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	185,855	185,855	185,855	185,855
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,538	-16,538	-16,538	-16,538
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		169,317	169,317	169,317	169,317
3030	Ob Bal: Obligations incurred: Unexpired accounts	272,874	591,812	853,693	1,176,073
3031	Ob Bal: Obligations incurred: Expired accounts	59,462	586,842	677,697	139,229
3040	Ob Bal: Outlays (gross)	-288,793	-551,617	-887,898	-1,169,221
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,385	-2,979	-47,255	-16,998
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	86	1,272	1,396	1,383
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-54	-280	-958	-958
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-65,406	-577,173	-668,241	-130,715
3090	Ob Bal: EOY: Unpaid obligations (gross)	163,939	235,439	160,148	200,263
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-19,838	-18,245	-62,397	-32,153
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		144,101	217,194	97,751	168,110



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food Safety and Inspection Service  
 Budget Account: Bureau Total, Non-Financing Accounts Food Safety and Inspection  
 Treasury Account:  
 Budget Account Id: 005-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,065,330	1,142,173	1,168,548	1,175,006
4010 Disc:	Outlays from new authority	182,280	422,703	746,866	1,005,582
4011 Disc:	Outlays from balances	104,039	123,742	136,991	154,683
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		286,319	546,445	883,857	1,160,266
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-127	-569	-706	-1,071
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-35,144	-71,119	-103,040	-139,786
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35,270	-71,688	-103,746	-140,857
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-3,385	-2,979	-47,255	-16,998
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	86	1,272	1,396	1,383
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,299	-1,707	-45,858	-15,614
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,026,760	1,068,778	1,018,943	1,018,534
4080,Disc:	Outlays, net	=====	=====	=====	=====
		251,049	474,757	780,111	1,019,408
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		3,592	8,599	10,017	9,948
4100 Mand:	Outlays from new authority	1,276	3,371	6,065	8,315
4101 Mand:	Outlays from balances	1,198	1,801	-2,025	640
4110 Mand:	Total outlays, gross	0	0	4,040	8,955
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		3,592	8,599	10,017	9,948
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	4,040	8,955
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,030,353	1,077,377	1,028,961	1,028,482

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food Safety and Inspection Service  
Budget Account: Bureau Total, Non-Financing Accounts Food Safety and Inspection  
Treasury Account:  
Budget Account Id: 005-35- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		251,049	474,757	784,151	1,028,363

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /X -2400  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	6	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	6	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	6	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		6	12	6	6

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	6	6
2203	Unob Bal: Apportioned: Anticipated	0	6	0	0
2403	Unob Bal: Unapportioned: Other	6	6	0	0
2500	Total budgetary resources		=====		
		6	12	6	6

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	6	0	0
4070	Disc: Budget authority, net		=====		
		0	6	0	0
4180	Budget authority, net (disc. and mand.)		=====		
		0	6	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /10-2400  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	41,964	41,964	41,964	41,964
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		41,964	41,964	41,964	41,964
1700	BA: Disc: Spending auth: Collected	0	328	554	554
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	491
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	500	500	304	0
1750	BA: Disc: Spending auth: Total		=====		=====
		500	828	858	1,045
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,464	42,792	42,822	43,009
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,464	42,792	42,822	43,009

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8,904	18,398	29,665	41,136
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,904	18,398	29,665	41,136
2101	Reimbursable obs incurred: Category A (by quarter)	338	525	604	887
2104	Reimbursable obligations incurred (total)		=====		
		338	525	604	887
2201	Unob Bal: Apportioned: Avail in the current period	-378	23,869	12,553	986
2403	Unob Bal: Unapportioned: Other	33,600	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		42,464	42,792	42,822	43,009

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /10-2400  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,242	18,923	30,269	42,023
3040	Ob Bal: Outlays (gross)	-6,264	-15,546	-26,057	-37,401
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-491
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,978	3,377	4,212	4,623
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-491
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,978	3,377	4,212	4,132

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		42,464	42,792	42,822	43,009
4010	Disc: Outlays from new authority	6,264	15,546	26,057	37,401
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,264	15,546	26,057	37,401
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-328	-554	-554
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-328	-554	-554
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-491
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	0	-491
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,464	42,464	42,268	41,964
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,264	15,218	25,503	36,847
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,464	42,464	42,268	41,964
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,264	15,218	25,503	36,847

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /09-2400  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	373	373	373	373
1021	Unob Bal: Recov of prior year unpaid obligations	3,061	3,758	4,156	4,240
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,434	4,131	4,529	4,613
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,434	4,131	4,529	4,613

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,152	3,851	4,132	4,182
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,152	3,851	4,132	4,182
2101	Reimbursable obs incurred: Category A (by quarter)	136	137	140	140
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		136	137	140	140
2403	Unob Bal: Unapportioned: Other	146	142	256	291
2500	Total budgetary resources	=====	=====	=====	=====
		3,434	4,131	4,529	4,613

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,323	5,323	5,323	5,323
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-348	-348	-348	-348
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,975	4,975	4,975	4,975
3031	Ob Bal: Obligations incurred: Expired accounts	3,288	3,988	4,273	4,322
3040	Ob Bal: Outlays (gross)	-2,765	-3,859	-4,090	-4,189
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,061	-3,758	-4,156	-4,240
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,784	1,695	1,350	1,216
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-348	-348	-348	-348
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,437	1,347	1,003	869

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /09-2400  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,765	3,859	4,090	4,189
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,765	3,859	4,090	4,189
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,765	3,859	4,090	4,189
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,765	3,859	4,090	4,189

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /08-2400  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	127	127	127	127
1021	Unob Bal: Recov of prior year unpaid obligations	166	178	256	332
1050	Unob Bal: Unobligated balance (total)		=====		
		293	304	383	459
1910	Total budgetary resources (disc. and mand.)		=====		
		293	304	383	459

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	168	182	184	196
2004	Direct obligations incurred (total)		=====		
		168	182	184	196
2403	Unob Bal: Unapportioned: Other	125	122	199	263
2500	Total budgetary resources		=====		
		293	304	383	459

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	726	726	726	726
3020	Obligated balance, start of year (net)		=====		
		726	726	726	726
3031	Ob Bal: Obligations incurred: Expired accounts	168	182	184	196
3040	Ob Bal: Outlays (gross)	-249	-261	-262	-284
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-166	-178	-256	-332
3090	Ob Bal: EOY: Unpaid obligations (gross)	479	469	391	306
3100	Obligated balance, end of year (net)		=====		
		479	469	391	306



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /08-2400  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	249	261	262	284
4020	Disc: Total outlays, gross		=====		
		249	261	262	284
4080	Disc: Outlays, net		=====		
		249	261	262	284
4190	Outlays, net (disc. and mand.)		=====		
		249	261	262	284

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /07-2400  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	744	744	744	744
1021	Unob Bal: Recov of prior year unpaid obligations	44	44	408	468
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		788	789	1,153	1,212
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		788	789	1,153	1,212

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	53	62	106	122
2004	Direct obligations incurred (total)		=====		
		53	62	106	122
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	28	28
2104	Reimbursable obligations incurred (total)		=====		
		0	0	28	28
2403	Unob Bal: Unapportioned: Other	735	727	1,019	1,062
2500	Total budgetary resources		=====	=====	=====
		788	789	1,153	1,212

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	965	965	965	965
3020	Obligated balance, start of year (net)		=====		
		965	965	965	965
3031	Ob Bal: Obligations incurred: Expired accounts	53	62	134	150
3040	Ob Bal: Outlays (gross)	-54	-63	-106	-106
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-44	-408	-468
3090	Ob Bal: EOY: Unpaid obligations (gross)	920	920	585	542
3100	Obligated balance, end of year (net)		=====		
		920	920	585	542

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /07-2400  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	54	63	106	106
4020	Disc: Total outlays, gross		=====		
		54	63	106	106
4080	Disc: Outlays, net		=====		
		54	63	106	106
4190	Outlays, net (disc. and mand.)		=====		
		54	63	106	106

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /06-2400  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	60	60	60	60
1021	Unob Bal: Recov of prior year unpaid obligations	47	59	108	110
1050	Unob Bal: Unobligated balance (total)		=====		
		106	119	168	170
1910	Total budgetary resources (disc. and mand.)		=====		
		106	119	168	170

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	16	16	19
2004	Direct obligations incurred (total)		=====		
		0	16	16	19
2403	Unob Bal: Unapportioned: Other	106	102	152	151
2500	Total budgetary resources		=====		
		106	119	168	170

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	171	171	171	171
3020	Obligated balance, start of year (net)		=====		
		171	171	171	171
3031	Ob Bal: Obligations incurred: Expired accounts	0	16	16	19
3040	Ob Bal: Outlays (gross)	0	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-47	-59	-108	-110
3090	Ob Bal: EOY: Unpaid obligations (gross)	125	129	80	81
3100	Obligated balance, end of year (net)		=====		
		125	129	80	81

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /06-2400  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-1	-1	-1
4020	Disc: Total outlays, gross		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /05-2400  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	979	979	979	979
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	8	66
1029	Unob Bal: Other balances withdrawn	0	0	0	-986
1050	Unob Bal: Unobligated balance (total)		=====		
		983	983	988	60
1910	Total budgetary resources (disc. and mand.)		=====		
		983	983	988	60

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	3	3	60
2004	Direct obligations incurred (total)		=====		
		0	3	3	60
2403	Unob Bal: Unapportioned: Other	983	980	985	0
2500	Total budgetary resources		=====		
		983	983	988	60

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6	6	6	6
3020	Obligated balance, start of year (net)		=====		
		6	6	6	6
3031	Ob Bal: Obligations incurred: Expired accounts	0	3	3	60
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-8	-66
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	6	1	0
3100	Obligated balance, end of year (net)		=====		
		3	6	1	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-37-2400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,289	2,289	2,289	2,289
1021	Unob Bal: Recov of prior year unpaid obligations	3,322	4,042	4,936	5,216
1029	Unob Bal: Other balances withdrawn	0	0	0	-986
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,611	6,331	7,226	6,520
1100	BA: Disc: Appropriation	41,964	41,964	41,964	41,964
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		41,964	41,964	41,964	41,964
1700	BA: Disc: Spending auth: Collected	0	328	554	554
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	491
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	500	506	304	0
1750	BA: Disc: Spending auth: Total		=====		=====
		500	834	858	1,045
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,464	42,798	42,822	43,009
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,075	49,129	50,048	49,529

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	12,277	22,512	34,106	45,715
2104	Reimbursable obligations incurred (total)	474	662	773	1,055
2201	Unob Bal: Apportioned: Avail in the current period	-378	23,869	12,559	991
2203	Unob Bal: Apportioned: Anticipated	0	6	0	0
2403	Unob Bal: Unapportioned: Other	35,701	2,079	2,610	1,766
2500	Total budgetary resources	=====	=====	=====	=====
		48,075	49,129	50,048	49,529

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-37-2400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,191	7,191	7,191	7,191
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-348	-348	-348	-348
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,843	6,843	6,843	6,843
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,242	18,923	30,269	42,023
3031	Ob Bal: Obligations incurred: Expired accounts	3,509	4,251	4,609	4,747
3040	Ob Bal: Outlays (gross)	-9,332	-19,728	-30,515	-41,979
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-491
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,322	-4,042	-4,936	-5,216
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,289	6,596	6,618	6,767
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-348	-348	-348	-839
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,941	6,249	6,271	5,929

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		42,464	42,798	42,822	43,009
4010	Disc: Outlays from new authority	6,264	15,546	26,057	37,401
4011	Disc: Outlays from balances	3,068	4,182	4,458	4,578
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,332	19,728	30,515	41,979
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-328	-554	-554
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-328	-554	-554
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-491
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-491
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,464	42,470	42,268	41,964
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,332	19,400	29,960	41,424



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 005-37-2400 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,464	42,470	42,268	41,964
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,332	19,400	29,960	41,424

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Limitation on Inspection and Weighing Services Expenses  
 Treasury Account: Limitation on Inspection and Weighing Services Expenses  
 Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,885	9,885	9,885	9,885
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,885	9,885	9,885	9,885
1800	BA: Mand: Spending auth: Collected	11,530	26,026	37,250	48,654
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,721	688	-384	701
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	29,212	15,749	5,597	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		42,463	42,463	42,463	49,354
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,463	42,463	42,463	49,354
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,348	52,348	52,348	59,239

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	11,919	24,127	33,948	44,766
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11,919	24,127	33,948	44,766
2201	Unob Bal: Apportioned: Avail in the current period	18,842	12,091	2,271	14,645
2403	Unob Bal: Unapportioned: Other	21,586	16,129	16,129	-172
2500	Total budgetary resources	=====	=====	=====	=====
		52,348	52,348	52,348	59,239

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Limitation on Inspection and Weighing Services Expenses  
 Treasury Account: Limitation on Inspection and Weighing Services Expenses  
 Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,567	3,567	3,567	3,567
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,624	-4,624	-4,624	-4,624
3020	Obligated balance, start of year (net)	====	====	====	====
		-1,056	-1,056	-1,056	-1,056
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,919	24,127	33,948	44,766
3040	Ob Bal: Outlays (gross)	-12,647	-22,362	-34,256	-44,699
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,721	-688	384	-701
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,839	5,333	3,259	3,634
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,345	-5,312	-4,240	-5,324
3100	Obligated balance, end of year (net)	====	====	====	====
		-3,505	22	-981	-1,690

**BA & O, Net**

4090	Mand: Budget authority, gross	===== 42,463	===== 42,463	===== 42,463	===== 49,354
4100	Mand: Outlays from new authority	10,289	19,935	31,784	42,194
4101	Mand: Outlays from balances	2,358	2,426	2,472	2,505
4110	Mand: Total outlays, gross	0	0	34,256	44,699
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-11,530	-26,026	-37,250	-48,654
4130	Mand: Offsets against gross BA and outlays (total)	===== -11,530	===== -26,026	===== -37,250	===== -48,654
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,721	-688	384	-701
4150	Mand: Additional offsets against BA only (total)	===== -1,721	===== -688	===== 384	===== -701
4160	Mand: Budget authority, net	===== 29,212	===== 15,749	===== 5,597	===== 0
4170	Mand: Outlays, net	===== -11,530	===== -26,026	===== -2,994	===== -3,955
4180	Budget authority, net (disc. and mand.)	===== 29,212	===== 15,749	===== 5,597	===== 0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
Budget Account: Limitation on Inspection and Weighing Services Expenses  
Treasury Account: Limitation on Inspection and Weighing Services Expenses  
Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-11,530	-26,026	-2,994	-3,955

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Account Total, Limitation on Inspection and Weighing Services Ex  
 Treasury Account:  
 Budget Account Id: 005-37-4050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,885	9,885	9,885	9,885
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,885	9,885	9,885	9,885
1800	BA: Mand: Spending auth: Collected	11,530	26,026	37,250	48,654
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,721	688	-384	701
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	29,212	15,749	5,597	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		42,463	42,463	42,463	49,354
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,463	42,463	42,463	49,354
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,348	52,348	52,348	59,239

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	11,919	24,127	33,948	44,766
2201	Unob Bal: Apportioned: Avail in the current period	18,842	12,091	2,271	14,645
2403	Unob Bal: Unapportioned: Other	21,586	16,129	16,129	-172
2500	Total budgetary resources	=====	=====	=====	=====
		52,348	52,348	52,348	59,239

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Account Total, Limitation on Inspection and Weighing Services Ex  
 Treasury Account:  
 Budget Account Id: 005-37-4050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,567	3,567	3,567	3,567
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,624	-4,624	-4,624	-4,624
3020	Obligated balance, start of year (net)	====	====	====	====
		-1,056	-1,056	-1,056	-1,056
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,919	24,127	33,948	44,766
3040	Ob Bal: Outlays (gross)	-12,647	-22,362	-34,256	-44,699
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,721	-688	384	-701
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,839	5,333	3,259	3,634
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,345	-5,312	-4,240	-5,324
3100	Obligated balance, end of year (net)	====	====	====	====
		-3,505	22	-981	-1,690

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		42,463	42,463	42,463	49,354
4100	Mand: Outlays from new authority	10,289	19,935	31,784	42,194
4101	Mand: Outlays from balances	2,358	2,426	2,472	2,505
4110	Mand: Total outlays, gross	0	0	34,256	44,699
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-11,530	-26,026	-37,250	-48,654
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,530	-26,026	-37,250	-48,654
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,721	-688	384	-701
4150	Mand: Additional offsets against BA only (total)	====	=====	=====	=====
		-1,721	-688	384	-701
4160	Mand: Budget authority, net	=====	=====	=====	0
		29,212	15,749	5,597	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-11,530	-26,026	-2,994	-3,955
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		29,212	15,749	5,597	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
Budget Account: Account Total, Limitation on Inspection and Weighing Services Ex  
Treasury Account:  
Budget Account Id: 005-37-4050 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-11,530	-26,026	-2,994	-3,955

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Grain Inspection, Packers a  
 Treasury Account:  
 Budget Account Id: 005-37- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,174	12,174	12,174	12,174
1021	Unob Bal: Recov of prior year unpaid obligations	3,322	4,042	4,936	5,216
1029	Unob Bal: Other balances withdrawn	0	0	0	-986
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,495	16,215	17,110	16,404
1100	BA: Disc: Appropriation	41,964	41,964	41,964	41,964
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		41,964	41,964	41,964	41,964
1700	BA: Disc: Spending auth: Collected	0	328	554	554
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	491
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	500	506	304	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		500	834	858	1,045
1800	BA: Mand: Spending auth: Collected	11,530	26,026	37,250	48,654
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,721	688	-384	701
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	29,212	15,749	5,597	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		42,463	42,463	42,463	49,354
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		84,927	85,261	85,285	92,363
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,422	101,476	102,395	108,768



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Grain Inspection, Packers a  
 Treasury Account:  
 Budget Account Id: 005-37- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	12,277	22,512	34,106	45,715
2104	Reimbursable obligations incurred (total)	12,393	24,789	34,720	45,821
2201	Unob Bal: Apportioned: Avail in the current period	18,465	35,960	14,830	15,637
2203	Unob Bal: Apportioned: Anticipated	0	6	0	0
2403	Unob Bal: Unapportioned: Other	57,288	18,209	18,740	1,594
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		100,422	101,476	102,395	108,768

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,759	10,759	10,759	10,759
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,972	-4,972	-4,972	-4,972
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		5,787	5,787	5,787	5,787
3030	Ob Bal: Obligations incurred: Unexpired accounts	21,161	43,050	64,217	86,789
3031	Ob Bal: Obligations incurred: Expired accounts	3,509	4,251	4,609	4,747
3040	Ob Bal: Outlays (gross)	-21,979	-42,089	-64,771	-86,677
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,721	-688	384	-1,191
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,322	-4,042	-4,936	-5,216
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,128	11,929	9,877	10,401
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-6,692	-5,659	-4,588	-6,163
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		3,436	6,270	5,290	4,239

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Grain Inspection, Packers a  
 Treasury Account:  
 Budget Account Id: 005-37- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		42,464	42,798	42,822	43,009
4010 Disc:	Outlays from new authority	6,264	15,546	26,057	37,401
4011 Disc:	Outlays from balances	3,068	4,182	4,458	4,578
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		9,332	19,728	30,515	41,979
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-328	-554	-554
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-328	-554	-554
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-491
4060,Disc:	Additional offsets against BA only (total)		=====		=====
		0	0	0	-491
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		42,464	42,470	42,268	41,964
4080,Disc:	Outlays, net	=====	=====	=====	=====
		9,332	19,400	29,960	41,424
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		42,463	42,463	42,463	49,354
4100 Mand:	Outlays from new authority	10,289	19,935	31,784	42,194
4101 Mand:	Outlays from balances	2,358	2,426	2,472	2,505
4110 Mand:	Total outlays, gross	0	0	34,256	44,699
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-11,530	-26,026	-37,250	-48,654
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,530	-26,026	-37,250	-48,654
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,721	-688	384	-701
4150,Mand:	Additional offsets against BA only (total)	=====	=====		=====
		-1,721	-688	384	-701
4160,Mand:	Budget authority, net	=====	=====	=====	
		29,212	15,749	5,597	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Grain Inspection, Packers and Stockyards Administration  
Budget Account: Bureau Total, Non-Financing Accounts Grain Inspection, Packers a  
Treasury Account:  
Budget Account Id: 005-37- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-11,530	-26,026	-2,994	-3,955
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		71,676	58,219	47,865	41,964
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,198	-6,626	26,967	37,469

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Marketing Services  
 Treasury Account: Marketing Services  
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,418	25,418	25,418	25,418
1021	Unob Bal: Recov of prior year unpaid obligations	180	210	210	210
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,598	25,628	25,628	25,628
1700	BA: Disc: Spending auth: Collected	5,173	30,317	34,512	38,796
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,427	2,600	2,127	638
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	40,984	31,666	27,943	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		64,583	64,583	64,583	39,433
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		64,583	64,583	64,583	39,433
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		90,181	90,211	90,211	65,061

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	18,085	18,071	33,164	41,098
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		18,085	18,071	33,164	41,098
2201	Unob Bal: Apportioned: Avail in the current period	46,498	46,512	57,047	23,163
2403	Unob Bal: Unapportioned: Other	25,598	25,628	0	800
2500	Total budgetary resources	=====	=====	=====	=====
		90,181	90,211	90,211	65,061

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Marketing Services  
 Treasury Account: Marketing Services  
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,917	3,917	3,917	3,917
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-748	-748	-748	-748
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,169	3,169	3,169	3,169
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,085	18,071	33,164	41,098
3040	Ob Bal: Outlays (gross)	-12,958	-22,192	-30,275	-39,678
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-18,427	-2,600	-2,127	-638
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-180	-210	-210	-210
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,865	-414	6,596	5,127
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-19,175	-3,348	-2,875	-1,385
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-10,310	-3,762	3,721	3,742

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		64,583	64,583	64,583	39,433
4010	Disc: Outlays from new authority	11,091	20,258	27,664	36,413
4011	Disc: Outlays from balances	1,867	1,934	2,611	3,265
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,958	22,192	30,275	39,678
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-10	-11	-11	-25
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,162	-30,306	-34,501	-38,771
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,173	-30,317	-34,512	-38,796
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-18,427	-2,600	-2,127	-638
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,427	-2,600	-2,127	-638
4070	Disc: Budget authority, net	=====	=====	=====	
		40,984	31,666	27,943	0
4080	Disc: Outlays, net	=====	=====	=====	
		7,785	-8,125	-4,238	883

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Agricultural Marketing Service  
Budget Account: Marketing Services  
Treasury Account: Marketing Services  
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		40,984	31,666	27,943	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		7,785	-8,125	-4,238	883

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Marketing Services  
 Treasury Account: Marketing Services  
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /10-2500  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	91,148	91,148	91,148	92,148
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,000
1121	BA: Disc: Approps transferred from other accounts	0	0	145	145
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		91,148	91,148	91,293	91,293
1221	BA: Mand: Approps transferred from other accounts	0	5,000	5,000	5,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	5,000	5,000	5,000
1700	BA: Disc: Spending auth: Collected	375	1,754	2,556	3,405
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	310	114	133	490
1740	BA: Disc: Spending auth: Antic colls, reimb, other	3,387	2,205	1,383	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,073	4,073	4,073	3,896
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		95,221	100,221	100,366	100,189
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		95,221	100,221	100,366	100,189

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	28,484	47,908	71,476	90,645
2002	MKTG SVCS(FARM BILL)	0	0	0	4,998
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,484	47,908	71,476	95,643
2101	Reimbursable obs incurred: Category A (by quarter)	1,356	35,941	2,913	3,976
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,356	35,941	2,913	3,976
2201	Unob Bal: Apportioned: Avail in the current period	61,653	7,645	22,250	569
2403	Unob Bal: Unapportioned: Other	3,727	8,727	3,727	0
2500	Total budgetary resources	=====	=====	=====	=====
		95,221	100,221	100,366	100,189

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Marketing Services  
 Treasury Account: Marketing Services  
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /10-2500  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	29,840	83,849	74,389	99,620
3040	Ob Bal: Outlays (gross)	-16,215	-27,860	-49,904	-74,183
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-310	-114	-133	-490
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,626	55,989	24,485	25,436
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-310	-114	-133	-490
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,315	55,875	24,352	24,946
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		95,221	95,221	95,366	95,189
4010	Disc: Outlays from new authority	16,215	27,860	49,904	73,523
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,215	27,860	49,904	73,523
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-51	-362	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-324	-1,391	-2,556	-3,405
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-375	-1,754	-2,556	-3,405
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-310	-114	-133	-490
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-310	-114	-133	-490
4070	Disc: Budget authority, net	=====	=====	=====	=====
		94,535	93,353	92,676	91,293
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,839	26,106	47,347	70,118
4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	5,000	5,000	5,000
4100	Mand: Outlays from new authority	0	0	0	661
4110	Mand: Total outlays, gross	0	0	0	661
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	5,000	5,000	5,000



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Agricultural Marketing Service  
Budget Account: Marketing Services  
Treasury Account: Marketing Services  
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /10-2500  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>			=====		
		0	0	0	661
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		94,535	98,353	97,676	96,293
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		15,839	26,106	47,347	70,778

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Marketing Services  
 Treasury Account: Marketing Services  
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /09-2500  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	927	927	927	927
1021	Unob Bal: Recov of prior year unpaid obligations	31,972	38,348	44,838	9,118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,900	39,275	45,765	10,046
1700	BA: Disc: Spending auth: Collected	312	334	646	745
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-858	-858	-781	-788
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-546	-524	-136	-44
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-546	-524	-136	-44
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,353	38,751	45,629	10,002

**Status of Budgetary Resources**

2002	MARKETING SERVICES	6,606	7,315	7,887	8,105
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,606	7,315	7,887	8,105
2102	MARKETING SERVICES	24,928	30,440	36,346	388
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		24,928	30,440	36,346	388
2403	Unob Bal: Unapportioned: Other	820	996	1,396	1,510
2500	Total budgetary resources	=====	=====	=====	=====
		32,353	38,751	45,629	10,002

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Marketing Services  
 Treasury Account: Marketing Services  
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /09-2500  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,331	27,331	27,331	27,331
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-858	-858	-858	-858
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,473	26,473	26,473	26,473
3031	Ob Bal: Obligations incurred: Expired accounts	31,534	37,755	44,233	8,492
3040	Ob Bal: Outlays (gross)	-10,937	-14,343	-17,527	-18,318
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	858	858	781	788
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-31,972	-38,348	-44,838	-9,118
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,956	12,395	9,199	8,387
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-77	-70
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,956	12,395	9,122	8,317

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-546	-524	-136	-44
4011	Disc: Outlays from balances	10,937	14,343	17,527	18,318
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,937	14,343	17,527	18,318
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-208	-248	-309	-309
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-104	-86	-337	-436
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-312	-334	-646	-745
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	858	858	781	788
4060	Disc: Additional offsets against BA only (total)		=====		
		858	858	781	788
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,625	14,009	16,881	17,574
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,625	14,009	16,881	17,574

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Marketing Services  
 Treasury Account: Marketing Services  
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /08-2500  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	446	446	446	446
1021	Unob Bal: Recov of prior year unpaid obligations	1,929	4,320	7,672	349
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,376	4,767	8,118	795
1700	BA: Disc: Spending auth: Collected	0	0	116	165
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-195	-195	-195	-50
1750	BA: Disc: Spending auth: Total	=====	=====		
		-195	-195	-80	116
1900	Budget authority total (disc. and mand.)	=====	=====		
		-195	-195	-80	116
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,180	4,572	8,039	911

**Status of Budgetary Resources**

2002	MARKETING SERVICES	10	11	27	46
2004	Direct obligations incurred (total)	=====	=====		
		10	11	27	46
2102	MARKETING SERVICES	1,918	4,071	7,387	1
2104	Reimbursable obligations incurred (total)	=====	=====	=====	
		1,918	4,071	7,387	1
2403	Unob Bal: Unapportioned: Other	253	489	626	864
2500	Total budgetary resources	=====	=====	=====	
		2,180	4,572	8,039	911

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Marketing Services  
 Treasury Account: Marketing Services  
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /08-2500  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,782	2,782	2,782	2,782
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-195	-195	-195	-195
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,587	2,587	2,587	2,587
3031	Ob Bal: Obligations incurred: Expired accounts	1,928	4,083	7,413	47
3040	Ob Bal: Outlays (gross)	-676	-916	-1,208	-1,522
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	195	195	195	50
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,929	-4,320	-7,672	-349
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,105	1,629	1,316	959
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-146
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,105	1,629	1,316	814
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		-195	-195	-80	116
4011	Disc: Outlays from balances	676	916	1,208	1,522
4020	Disc: Total outlays, gross		=====	=====	=====
		676	916	1,208	1,522
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-116	-116
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-50
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-116	-165
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	195	195	195	50
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		195	195	195	50
4080	Disc: Outlays, net		=====	=====	=====
		676	916	1,092	1,356
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		676	916	1,092	1,356

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Marketing Services  
 Treasury Account: Marketing Services  
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /07-2500  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,642	1,642	1,642	1,642
1021	Unob Bal: Recov of prior year unpaid obligations	24	220	223	227
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,666	1,862	1,865	1,869
1700	BA: Disc: Spending auth: Collected	10	19	38	43
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-43	-35	-39	-43
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-33	-16	-1	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-33	-16	-1	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,633	1,846	1,864	1,869

**Status of Budgetary Resources**

2002	MARKETING SERVICES	1	1	1	949
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1	1	1	949
2102	MARKETING SERVICES	19	187	189	1
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		19	187	189	1
2403	Unob Bal: Unapportioned: Other	1,613	1,658	1,673	919
2500	Total budgetary resources	=====	=====	=====	=====
		1,633	1,846	1,864	1,869

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Marketing Services  
 Treasury Account: Marketing Services  
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /07-2500  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	502	502	502	502
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43	-43	-43	-43
3020	Obligated balance, start of year (net)		=====		
		459	459	459	459
3031	Ob Bal: Obligations incurred: Expired accounts	20	189	191	950
3040	Ob Bal: Outlays (gross)	-24	-46	-79	-79
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	43	35	39	43
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-220	-223	-227
3090	Ob Bal: EOY: Unpaid obligations (gross)	474	425	392	1,146
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-9	-4	0
3100	Obligated balance, end of year (net)		=====		=====
		474	417	387	1,146

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		-33	-16	-1	0
4011	Disc: Outlays from balances	24	46	79	79
4020	Disc: Total outlays, gross		=====		
		24	46	79	79
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-10	-19	-36	-41
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-10	-19	-38	-43
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	43	35	39	43
4060	Disc: Additional offsets against BA only (total)		=====		
		43	35	39	43
4080	Disc: Outlays, net		=====		
		13	27	40	36
4190	Outlays, net (disc. and mand.)		=====		
		13	27	40	36

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Marketing Services  
 Treasury Account: Marketing Services  
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /06-2500  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,505	2,505	2,505	2,505
1021	Unob Bal: Recov of prior year unpaid obligations	13	15	15	61
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,518	2,520	2,520	2,566
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,518	2,520	2,520	2,566

**Status of Budgetary Resources**

2002	MARKETING SERVICES	0	0	0	494
2004	Direct obligations incurred (total)		=====		
		0	0	0	494
2102	MARKETING SERVICES	11	12	12	0
2104	Reimbursable obligations incurred (total)		=====		
		11	12	12	0
2403	Unob Bal: Unapportioned: Other	2,508	2,508	2,508	2,072
2500	Total budgetary resources	=====	=====	=====	=====
		2,518	2,520	2,520	2,566

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	137	137	137	137
3020	Obligated balance, start of year (net)		=====		
		137	137	137	137
3031	Ob Bal: Obligations incurred: Expired accounts	11	12	12	494
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-15	-15	-61
3090	Ob Bal: EOY: Unpaid obligations (gross)	134	134	134	570
3100	Obligated balance, end of year (net)		=====		
		134	134	134	570



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Marketing Services  
 Treasury Account: Marketing Services  
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /05-2500  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,808	1,808	1,808	1,808
1021	Unob Bal: Recov of prior year unpaid obligations	2	456	456	6,684
1029	Unob Bal: Other balances withdrawn	0	0	0	-335
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,809	2,264	2,264	8,156
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,809	2,264	2,264	8,156

**Status of Budgetary Resources**

2002	MARKETING SERVICES	0	0	0	1,701
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,701
2102	MARKETING SERVICES	1	453	453	6,455
2104	Reimbursable obligations incurred (total)		=====		=====
		1	453	453	6,455
2403	Unob Bal: Unapportioned: Other	1,809	1,812	1,812	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,809	2,264	2,264	8,156

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Marketing Services  
 Treasury Account: Marketing Services  
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /05-2500  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-300	-300	-300	-300
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-300	-300	-300	-300
3031	Ob Bal: Obligations incurred: Expired accounts	1	453	453	8,156
3040	Ob Bal: Outlays (gross)	0	3	3	-1,172
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-456	-456	-6,684
3090	Ob Bal: EOY: Unpaid obligations (gross)	-301	-301	-301	0
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-301	-301	-301	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-3	-3	1,172
	<b>4020,Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	-3	-3	1,172
	<b>4080,Disc: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	-3	-3	1,172
	<b>4190,Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	-3	-3	1,172

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Account Total, Marketing Services  
 Treasury Account:  
 Budget Account Id: 005-45-2500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,747	32,747	32,747	32,747
1021	Unob Bal: Recov of prior year unpaid obligations	34,119	43,569	53,414	16,650
1029	Unob Bal: Other balances withdrawn	0	0	0	-335
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,866	76,316	86,160	49,061
1100	BA: Disc: Appropriation	91,148	91,148	91,148	92,148
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,000
1121	BA: Disc: Approps transferred from other accounts	0	0	145	145
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		91,148	91,148	91,293	91,293
1221	BA: Mand: Approps transferred from other accounts	0	5,000	5,000	5,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	5,000	5,000	5,000
1700	BA: Disc: Spending auth: Collected	5,871	32,424	37,868	43,154
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	17,640	1,626	1,245	247
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	44,370	33,871	29,326	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		67,881	67,921	68,440	43,400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		159,029	164,069	164,733	139,693
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		225,896	240,385	250,893	188,754

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Account Total, Marketing Services  
 Treasury Account:  
 Budget Account Id: 005-45-2500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	35,100	55,236	79,391	106,939
2104	Reimbursable obligations incurred (total)	46,318	89,175	80,464	51,919
2201	Unob Bal: Apportioned: Avail in the current period	108,151	54,157	79,297	23,732
2403	Unob Bal: Unapportioned: Other	36,326	41,817	11,741	6,164
2500	<b>Total budgetary resources</b>	===== 225,896	===== 240,385	===== 250,893	===== 188,754

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,369	34,369	34,369	34,369
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,845	-1,845	-1,845	-1,845
3020	<b>Obligated balance, start of year (net)</b>	===== 32,524	===== 32,524	===== 32,524	===== 32,524
3030	Ob Bal: Obligations incurred: Unexpired accounts	47,926	101,920	107,553	140,718
3031	Ob Bal: Obligations incurred: Expired accounts	33,493	42,491	52,302	18,140
3040	Ob Bal: Outlays (gross)	-40,810	-65,354	-98,988	-134,952
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-18,737	-2,714	-2,261	-1,128
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	1,097	1,088	1,016	881
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-180	-210	-210	-210
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-33,940	-43,360	-53,204	-16,440
3090	Ob Bal: EOY: Unpaid obligations (gross)	40,858	69,856	41,822	41,625
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-19,485	-3,471	-3,090	-2,091
3100	<b>Obligated balance, end of year (net)</b>	===== 21,373	===== 66,386	===== 38,732	===== 39,534

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Account Total, Marketing Services  
 Treasury Account:  
 Budget Account Id: 005-45-2500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		159,029	159,069	159,733	134,693
4010 Disc:	Outlays from new authority	27,305	48,118	77,567	109,935
4011 Disc:	Outlays from balances	13,504	17,236	21,421	24,356
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		40,810	65,354	98,988	134,292
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-270	-621	-438	-451
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-5,601	-31,803	-37,430	-42,702
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,871	-32,424	-37,868	-43,154
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-18,737	-2,714	-2,261	-1,128
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	1,097	1,088	1,016	881
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-17,640	-1,626	-1,245	-247
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		135,518	125,019	120,619	91,293
4080,Disc:	Outlays, net	=====	=====	=====	=====
		34,939	32,930	61,120	91,138
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	5,000	5,000	5,000
4100 Mand:	Outlays from new authority	0	0	0	661
4110 Mand:	Total outlays, gross	0	0	0	661
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	5,000	5,000	5,000
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	0	661
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		135,518	130,019	125,619	96,293
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		34,939	32,930	61,120	91,799

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Agricultural Marketing Service  
Budget Account: Account Total, Marketing Services  
Treasury Account:  
Budget Account Id: 005-45-2500 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Payments to States and Possessions  
 Treasury Account: Payments to States and Possessions  
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	842	842	842	842
1050	Unob Bal: Unobligated balance (total)		=====		
		842	842	842	842
1910	Total budgetary resources (disc. and mand.)		=====		
		842	842	842	842

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	223	94	55	28
2004	Direct obligations incurred (total)		=====		
		223	94	55	28
2201	Unob Bal: Apportioned: Avail in the current period	619	748	787	814
2500	Total budgetary resources		=====		
		842	842	842	842

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	152	152	152	152
3020	Obligated balance, start of year (net)		=====		
		152	152	152	152
3030	Ob Bal: Obligations incurred: Unexpired accounts	223	94	55	28
3040	Ob Bal: Outlays (gross)	-73	-108	-61	-44
3090	Ob Bal: EOY: Unpaid obligations (gross)	303	138	147	137
3100	Obligated balance, end of year (net)		=====		
		303	138	147	137

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Agricultural Marketing Service  
Budget Account: Payments to States and Possessions  
Treasury Account: Payments to States and Possessions  
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	65	100	53	35
4011	Disc: Outlays from balances	7	8	8	8
4020	Disc: Total outlays, gross	73	===== 108	61	44
4080	Disc: Outlays, net	73	===== 108	61	44
4190	Outlays, net (disc. and mand.)	73	===== 108	61	44

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Payments to States and Possessions  
 Treasury Account: Payments to States and Possessions  
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /10-2501  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,684	1,684	1,684	1,684
1121	BA: Disc: Approps transferred from other accounts	0	0	0	50
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,684	1,684	1,684	1,734
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-50
1221	BA: Mand: Approps transferred from other accounts	0	55,000	55,000	55,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	55,000	55,000	54,950
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,684	56,684	56,684	56,684
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,684	56,684	56,684	56,684

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	224	362	1,684
2002	PYMT TO STATES(FARM	0	0	0	54,940
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6	224	362	56,624
2201	Unob Bal: Apportioned: Avail in the current period	1,678	1,460	56,322	60
2403	Unob Bal: Unapportioned: Other	0	55,000	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,684	56,684	56,684	56,684

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Payments to States and Possessions  
 Treasury Account: Payments to States and Possessions  
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /10-2501  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	6	224	362	56,624
3040	Ob Bal: Outlays (gross)	0	-190	-325	-512
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	34	37	56,112
3100	Obligated balance, end of year (net)		=====		=====
		6	34	37	56,112

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,684	1,684	1,684	1,734
4010	Disc: Outlays from new authority	0	190	325	0
4020	Disc: Total outlays, gross		=====		
		0	190	325	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,684	1,684	1,684	1,734
4080	Disc: Outlays, net		=====		
		0	190	325	0
4090	Mand: Budget authority, gross		=====	=====	=====
		0	55,000	55,000	54,950
4100	Mand: Outlays from new authority	0	0	0	512
4110	Mand: Total outlays, gross	0	0	0	512
4160	Mand: Budget authority, net		=====	=====	=====
		0	55,000	55,000	54,950
4170	Mand: Outlays, net		=====		
		0	0	0	512
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,684	56,684	56,684	56,684
4190	Outlays, net (disc. and mand.)		=====		
		0	190	325	512

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Payments to States and Possessions  
 Treasury Account: Payments to States and Possessions  
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /09-2501  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	38	40	40	40
1050	Unob Bal: Unobligated balance (total)	48	50	50	50
1910	Total budgetary resources (disc. and mand.)	48	50	50	50

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	32	34	34	35
2004	Direct obligations incurred (total)	32	34	34	35
2403	Unob Bal: Unapportioned: Other	15	15	15	15
2500	Total budgetary resources	48	50	50	50

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50,377	50,377	50,377	50,377
3020	Obligated balance, start of year (net)	50,377	50,377	50,377	50,377
3031	Ob Bal: Obligations incurred: Expired accounts	32	34	34	35
3040	Ob Bal: Outlays (gross)	-2,030	-3,341	-6,635	-12,337
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-40	-40	-40
3090	Ob Bal: EOY: Unpaid obligations (gross)	48,341	47,031	43,736	38,035
3100	Obligated balance, end of year (net)	48,341	47,031	43,736	38,035

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Agricultural Marketing Service  
Budget Account: Payments to States and Possessions  
Treasury Account: Payments to States and Possessions  
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /09-2501  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,030	3,341	6,635	12,337
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,030	3,341	6,635	12,337
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,030	3,341	6,635	12,337
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,030	3,341	6,635	12,337

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Payments to States and Possessions  
 Treasury Account: Payments to States and Possessions  
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /08-2501  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	395	395	395	395
1021	Unob Bal: Recov of prior year unpaid obligations	0	80	98	125
1050	Unob Bal: Unobligated balance (total)		=====		
		395	475	493	520
1910	Total budgetary resources (disc. and mand.)		=====		
		395	475	493	520

**Status of Budgetary Resources**

2002	PAYMENTS TO STATES & POSS	0	46	58	61
2004	Direct obligations incurred (total)		=====		
		0	46	58	61
2403	Unob Bal: Unapportioned: Other	395	429	435	459
2500	Total budgetary resources		=====		
		395	475	493	520

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,351	8,351	8,351	8,351
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,351	8,351	8,351	8,351
3031	Ob Bal: Obligations incurred: Expired accounts	0	46	58	61
3040	Ob Bal: Outlays (gross)	-1,020	-2,725	-3,598	-4,613
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-80	-98	-125
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,331	5,592	4,713	3,675
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,331	5,592	4,713	3,675

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Agricultural Marketing Service  
Budget Account: Payments to States and Possessions  
Treasury Account: Payments to States and Possessions  
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /08-2501  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,020	2,725	3,598	4,613
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,020	2,725	3,598	4,613
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,020	2,725	3,598	4,613
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,020	2,725	3,598	4,613

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Payments to States and Possessions  
 Treasury Account: Payments to States and Possessions  
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /07-2501  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	136	136	136	136
1021	Unob Bal: Recov of prior year unpaid obligations	34	35	36	44
1050	Unob Bal: Unobligated balance (total)		=====		
		171	171	173	181
1910	Total budgetary resources (disc. and mand.)		=====		
		171	171	173	181

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	171	171	173	181
2500	Total budgetary resources		=====		
		171	171	173	181

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	265	265	265	265
3020	Obligated balance, start of year (net)		=====		
		265	265	265	265
3040	Ob Bal: Outlays (gross)	-90	-128	-175	-185
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-35	-36	-44
3090	Ob Bal: EOY: Unpaid obligations (gross)	141	102	54	35
3100	Obligated balance, end of year (net)		=====		
		141	102	54	35

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Agricultural Marketing Service  
Budget Account: Payments to States and Possessions  
Treasury Account: Payments to States and Possessions  
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /07-2501  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	90	128	175	185
4020	Disc: Total outlays, gross		=====		
		90	128	175	185
4080	Disc: Outlays, net		=====		
		90	128	175	185
4190	Outlays, net (disc. and mand.)		=====		
		90	128	175	185

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Payments to States and Possessions  
 Treasury Account: Payments to States and Possessions  
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /06-2501  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65	65	65	65
1021	Unob Bal: Recov of prior year unpaid obligations	0	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		65	80	80	80
1910	Total budgetary resources (disc. and mand.)		=====		
		65	80	80	80

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	65	80	80	80
2500	Total budgetary resources		=====		
		65	80	80	80

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	215	215	215	215
3020	Obligated balance, start of year (net)		=====		
		215	215	215	215
3040	Ob Bal: Outlays (gross)	-167	-199	-199	-199
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-15	-15	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	47	0	0	0
3100	Obligated balance, end of year (net)		=====		
		47	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Agricultural Marketing Service  
Budget Account: Payments to States and Possessions  
Treasury Account: Payments to States and Possessions  
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /06-2501  
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	167	199	199	199
4020	Disc: Total outlays, gross		=====		
		167	199	199	199
4080	Disc: Outlays, net		=====		
		167	199	199	199
4190	Outlays, net (disc. and mand.)		=====		
		167	199	199	199

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Payments to States and Possessions  
 Treasury Account: Payments to States and Possessions  
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /05-2501  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	79	79	79	79
1029	Unob Bal: Other balances withdrawn	0	0	0	-80
1050	Unob Bal: Unobligated balance (total)	80	====	80	0
1910	Total budgetary resources (disc. and mand.)	80	====	80	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	80	80	80	0
2500	Total budgetary resources	80	====	80	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)	7	====	7	7
3040	Ob Bal: Outlays (gross)	-7	-7	-7	-7
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	7	7	7	7
4020	Disc: Total outlays, gross	7	====	7	7
4080	Disc: Outlays, net	7	====	7	7
4190	Outlays, net (disc. and mand.)	7	====	7	7

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Account Total, Payments to States and Possessions  
 Treasury Account:  
 Budget Account Id: 005-45-2501 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,528	1,528	1,528	1,528
1021	Unob Bal: Recov of prior year unpaid obligations	73	170	190	225
1029	Unob Bal: Other balances withdrawn	0	0	0	-80
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,601	1,698	1,718	1,673
1100	BA: Disc: Appropriation	1,684	1,684	1,684	1,684
1121	BA: Disc: Approps transferred from other accounts	0	0	0	50
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,684	1,684	1,684	1,734
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-50
1221	BA: Mand: Approps transferred from other accounts	0	55,000	55,000	55,000
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	55,000	55,000	54,950
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,684	56,684	56,684	56,684
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,285	58,382	58,402	58,357

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	262	398	510	56,748
2201	Unob Bal: Apportioned: Avail in the current period	2,297	2,208	57,109	874
2403	Unob Bal: Unapportioned: Other	726	55,776	783	735
2500	Total budgetary resources	=====	=====	=====	=====
		3,285	58,382	58,402	58,357

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Account Total, Payments to States and Possessions  
 Treasury Account:  
 Budget Account Id: 005-45-2501 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59,368	59,368	59,368	59,368
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		59,368	59,368	59,368	59,368
3030	Ob Bal: Obligations incurred: Unexpired accounts	229	318	418	56,652
3031	Ob Bal: Obligations incurred: Expired accounts	32	80	92	96
3040	Ob Bal: Outlays (gross)	-3,387	-6,698	-11,000	-17,896
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-170	-190	-225
3090	Ob Bal: EOY: Unpaid obligations (gross)	56,169	52,898	48,687	97,994
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		56,169	52,898	48,687	97,994

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,684	1,684	1,684	1,734
4010	Disc: Outlays from new authority	66	290	377	35
4011	Disc: Outlays from balances	3,322	6,407	10,623	17,349
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,387	6,698	11,000	17,384
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,684	1,684	1,684	1,734
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,387	6,698	11,000	17,384
4090	Mand: Budget authority, gross		=====	=====	=====
		0	55,000	55,000	54,950
4100	Mand: Outlays from new authority	0	0	0	512
4110	Mand: Total outlays, gross	0	0	0	512
4160	Mand: Budget authority, net		=====	=====	=====
		0	55,000	55,000	54,950
4170	Mand: Outlays, net		=====		
		0	0	0	512

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Agricultural Marketing Service  
Budget Account: Account Total, Payments to States and Possessions  
Treasury Account:  
Budget Account Id: 005-45-2501 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 1,684	===== 56,684	===== 56,684	===== 56,684
4190	Outlays, net (disc. and mand.)	===== 3,387	===== 6,698	===== 11,000	===== 17,896

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Perishable Agricultural Commodities Act Fund  
 Treasury Account: Perishable Agricultural Commodities Act Fund  
 Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,241	8,241	8,241	8,241
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,241	8,241	8,244	8,244
1201	BA: Mand: Appropriation (special fund)	1,206	2,963	4,627	6,534
1250	BA: Mand: Anticipated appropriation	5,893	4,136	2,472	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,099	7,099	7,099	6,534
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,099	7,099	7,099	6,534
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,340	15,340	15,343	14,778

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,975	3,738	7,406	9,858
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,975	3,738	7,406	9,858
2201	Unob Bal: Apportioned: Avail in the current period	4,374	3,611	7,707	4,099
2403	Unob Bal: Unapportioned: Other	7,991	7,991	230	822
2500	Total budgetary resources	=====	=====	=====	=====
		15,340	15,340	15,343	14,778

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Perishable Agricultural Commodities Act Fund  
 Treasury Account: Perishable Agricultural Commodities Act Fund  
 Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	579	579	579	579
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		579	579	579	579
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,975	3,738	7,406	9,858
3040	Ob Bal: Outlays (gross)	-2,395	-4,752	-7,199	-9,595
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,159	-436	783	838
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====		
		1,159	-436	783	838

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,099	7,099	7,099	6,534
4100	Mand: Outlays from new authority	2,060	4,380	6,815	8,853
4101	Mand: Outlays from balances	335	372	384	742
4110	Mand: Total outlays, gross	0	0	7,199	9,595
	<b>4160,Mand: Budget authority, net</b>	=====	=====	=====	=====
		7,099	7,099	7,099	6,534
4170	Mand: Outlays, net		=====	=====	=====
		0	0	7,199	9,595
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,099	7,099	7,099	6,534
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	7,199	9,595



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Account Total, Perishable Agricultural Commodities Act Fund  
 Treasury Account:  
 Budget Account Id: 005-45-5070 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,241	8,241	8,241	8,241
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,241	8,241	8,244	8,244
1201	BA: Mand: Appropriation (special fund)	1,206	2,963	4,627	6,534
1250	BA: Mand: Anticipated appropriation	5,893	4,136	2,472	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,099	7,099	7,099	6,534
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,099	7,099	7,099	6,534
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,340	15,340	15,343	14,778

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,975	3,738	7,406	9,858
2201	Unob Bal: Apportioned: Avail in the current period	4,374	3,611	7,707	4,099
2403	Unob Bal: Unapportioned: Other	7,991	7,991	230	822
2500	Total budgetary resources	=====	=====	=====	=====
		15,340	15,340	15,343	14,778

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Account Total, Perishable Agricultural Commodities Act Fund  
 Treasury Account:  
 Budget Account Id: 005-45-5070 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	579	579	579	579
3020	Obligated balance, start of year (net)		=====		
		579	579	579	579
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,975	3,738	7,406	9,858
3040	Ob Bal: Outlays (gross)	-2,395	-4,752	-7,199	-9,595
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,159	-436	783	838
3100	Obligated balance, end of year (net)	=====	=====		
		1,159	-436	783	838

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,099	7,099	7,099	6,534
4100	Mand: Outlays from new authority	2,060	4,380	6,815	8,853
4101	Mand: Outlays from balances	335	372	384	742
4110	Mand: Total outlays, gross	0	0	7,199	9,595
4160	Mand: Budget authority, net	=====	=====	=====	=====
		7,099	7,099	7,099	6,534
4170	Mand: Outlays, net		=====	=====	=====
		0	0	7,199	9,595
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,099	7,099	7,099	6,534
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	7,199	9,595

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)  
 Treasury Account: Funds for Strengthening Markets, Income, and Supply (section 32)  
 Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	375,374	375,374	375,374	375,374
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-375,374
1021	Unob Bal: Recov of prior year unpaid obligations	68	94	100	100
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		375,442	375,468	375,474	100
1201	BA: Mand: Appropriation (special fund)	8,064,120	8,061,079	8,061,079	8,061,101
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	375,374
1220	BA: Mand: Approps transferred to other accounts	-7,103,270	-7,103,270	-7,103,270	-7,128,270
1231	BA: Mand: Appropriations permanently reduced	0	0	0	-133,352
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-109,277
1250	BA: Mand: Anticipated appropriation	22	22	22	0
1260	<b>BA: Mand: Appropriations (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		960,872	957,831	957,831	1,065,576
1800	BA: Mand: Spending auth: Collected	-966	-966	12,856	13,864
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	969	969	1,013	0
1824	BA: Mand: Spending auth: Precluded from ob (lim)	0	0	0	-12,850
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	969	969	0	0
1850	<b>BA: Mand: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		972	972	13,869	1,014
1900	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		961,844	958,803	971,700	1,066,589
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,337,286	1,334,271	1,347,174	1,066,690

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)  
 Treasury Account: Funds for Strengthening Markets, Income, and Supply (section 32)  
 Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	299,704	408,488	677,922	1,065,571
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		299,704	408,488	677,922	1,065,571
2103	Reimbursable obs incurred: Exempt fm apportionment	80	371	628	1,018
2104	Reimbursable obligations incurred (total)		=====		=====
		80	371	628	1,018
2201	Unob Bal: Apportioned: Avail in the current period	822	598	379	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	897,972	789,120	532,546	154
2403	Unob Bal: Unapportioned: Other	138,708	135,693	135,699	-53
2500	Total budgetary resources	=====	=====	=====	=====
		1,337,286	1,334,271	1,347,174	1,066,690

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,776	51,776	51,776	51,776
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		51,776	51,776	51,776	51,776
3030	Ob Bal: Obligations incurred: Unexpired accounts	299,784	408,859	678,550	1,066,589
3040	Ob Bal: Outlays (gross)	-315,354	-429,125	-707,334	-1,100,056
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-969	-969	-1,013	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68	-94	-100	-100
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,138	31,416	22,892	18,209
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-969	-969	-1,013	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,169	30,447	21,879	18,209

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)  
 Treasury Account: Funds for Strengthening Markets, Income, and Supply (section 32)  
 Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		961,844	958,803	971,700	1,066,589
4100	Mand: Outlays from new authority	293,782	400,821	666,996	1,058,121
4101	Mand: Outlays from balances	21,572	28,304	40,338	41,936
4110	Mand: Total outlays, gross	0	0	707,334	1,100,056
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	966	966	-12,856	-13,863
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		966	966	-12,856	-13,864
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-969	-969	-1,013	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-969	-969	-1,013	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		961,841	958,800	957,831	1,052,726
4170	Mand: Outlays, net	=====	=====	=====	=====
		966	966	694,478	1,086,193
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		961,841	958,800	957,831	1,052,726
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		966	966	694,478	1,086,193

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Account Total, Funds for Strengthening Markets, Income, and Supp  
 Treasury Account:  
 Budget Account Id: 005-45-5209 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	375,374	375,374	375,374	375,374
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-375,374
1021	Unob Bal: Recov of prior year unpaid obligations	68	94	100	100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		375,442	375,468	375,474	100
1201	BA: Mand: Appropriation (special fund)	8,064,120	8,061,079	8,061,079	8,061,101
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	375,374
1220	BA: Mand: Approps transferred to other accounts	-7,103,270	-7,103,270	-7,103,270	-7,128,270
1231	BA: Mand: Appropriations permanently reduced	0	0	0	-133,352
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-109,277
1250	BA: Mand: Anticipated appropriation	22	22	22	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		960,872	957,831	957,831	1,065,576
1800	BA: Mand: Spending auth: Collected	-966	-966	12,856	13,864
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	969	969	1,013	0
1824	BA: Mand: Spending auth: Precluded from ob (lim)	0	0	0	-12,850
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	969	969	0	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		972	972	13,869	1,014
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		961,844	958,803	971,700	1,066,589
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,337,286	1,334,271	1,347,174	1,066,690

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Account Total, Funds for Strengthening Markets, Income, and Supp  
 Treasury Account:  
 Budget Account Id: 005-45-5209 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	299,704	408,488	677,922	1,065,571
2104	Reimbursable obligations incurred (total)	80	371	628	1,018
2201	Unob Bal: Apportioned: Avail in the current period	822	598	379	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	897,972	789,120	532,546	154
2403	Unob Bal: Unapportioned: Other	138,708	135,693	135,699	-53
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,337,286	1,334,271	1,347,174	1,066,690

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,776	51,776	51,776	51,776
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		51,776	51,776	51,776	51,776
3030	Ob Bal: Obligations incurred: Unexpired accounts	299,784	408,859	678,550	1,066,589
3040	Ob Bal: Outlays (gross)	-315,354	-429,125	-707,334	-1,100,056
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-969	-969	-1,013	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68	-94	-100	-100
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,138	31,416	22,892	18,209
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-969	-969	-1,013	0
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		35,169	30,447	21,879	18,209

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Account Total, Funds for Strengthening Markets, Income, and Supp  
 Treasury Account:  
 Budget Account Id: 005-45-5209 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		961,844	958,803	971,700	1,066,589
4100	Mand: Outlays from new authority	293,782	400,821	666,996	1,058,121
4101	Mand: Outlays from balances	21,572	28,304	40,338	41,936
4110	Mand: Total outlays, gross	0	0	707,334	1,100,056
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	966	966	-12,856	-13,863
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		966	966	-12,856	-13,864
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-969	-969	-1,013	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-969	-969	-1,013	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		961,841	958,800	957,831	1,052,726
4170	Mand: Outlays, net	=====	=====	=====	=====
		966	966	694,478	1,086,193
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		961,841	958,800	957,831	1,052,726
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		966	966	694,478	1,086,193



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products  
 Treasury Account: Payment to Expenses and Refunds, Inspection and Grading of Farm  
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /10-0215  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1221	BA: Mand: Approps transferred from other accounts	0	1,500	1,500	1,500
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,500	1,500	1,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	1,500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	1,500

**Status of Budgetary Resources**

2002	ANNUAL APPROP	0	1,500	1,500	1,500
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,500	1,500	1,500
2500	Total budgetary resources		=====	=====	=====
		0	1,500	1,500	1,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,500	1,500	1,500
3040	Ob Bal: Outlays (gross)	0	-1,500	-1,500	-1,500

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products  
 Treasury Account: Payment to Expenses and Refunds, Inspection and Grading of Farm  
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /10-0215  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	1,500	1,500	1,500
4100	Mand: Outlays from new authority	0	1,500	1,500	1,500
4110	Mand: Total outlays, gross	0	0	1,500	1,500
4160	Mand: Budget authority, net	0	1,500	1,500	1,500
4170	Mand: Outlays, net	0	0	1,500	1,500
4180	Budget authority, net (disc. and mand.)	0	1,500	1,500	1,500
4190	Outlays, net (disc. and mand.)	0	0	1,500	1,500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products  
 Treasury Account: Miscellaneous Trust Funds  
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	77,262	77,262	77,262	77,262
1021	Unob Bal: Recov of prior year unpaid obligations	121	163	657	670
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,384	77,425	77,919	77,932
1202	BA: Mand: Appropriation (trust fund)	41,280	80,222	114,127	151,909
1250	BA: Mand: Anticipated appropriation	98,469	61,027	27,122	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		139,749	141,249	141,249	151,909
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		139,749	141,249	141,249	151,909
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		217,133	218,674	219,168	229,841

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	43,925	61,604	111,045	151,750
2002	PROG ORGANIC COST SHARE	1	-27	-31	1,124
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		43,926	61,577	111,014	152,874
2201	Unob Bal: Apportioned: Avail in the current period	95,823	78,172	74,713	70,230
2403	Unob Bal: Unapportioned: Other	77,384	78,925	33,441	6,736
2500	Total budgetary resources	=====	=====	=====	=====
		217,133	218,674	219,168	229,841

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products  
 Treasury Account: Miscellaneous Trust Funds  
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,800	23,800	23,800	23,800
	<b>3020,Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		23,800	23,800	23,800	23,800
3030	Ob Bal: Obligations incurred: Unexpired accounts	43,926	61,577	111,014	152,874
3040	Ob Bal: Outlays (gross)	-37,773	-73,767	-112,929	-153,429
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-121	-163	-657	-670
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,831	11,448	21,228	22,576
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		29,831	11,448	21,228	22,576

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		139,749	141,249	141,249	151,909
4100	Mand: Outlays from new authority	24,472	57,922	96,142	134,791
4101	Mand: Outlays from balances	13,301	15,845	16,787	18,638
4110	Mand: Total outlays, gross	0	0	112,929	153,429
	<b>4160,Mand: Budget authority, net</b>	=====	=====	=====	=====
		139,749	141,249	141,249	151,909
4170	Mand: Outlays, net	0	0	112,929	153,429
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		139,749	141,249	141,249	151,909
4190	Outlays, net (disc. and mand.)	0	0	112,929	153,429

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products  
 Treasury Account: Wool Research, Development, and Promotion Trust Fund  
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8100  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	2,250	2,250	2,250	2,250
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,250	2,250	2,250	2,250
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,250	2,250	2,250	2,250
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,250	2,250	2,250	2,250

**Status of Budgetary Resources**

2002	RSCH,DEVELOP& PROMO WOOL	0	0	0	2,250
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,250
2201	Unob Bal: Apportioned: Avail in the current period	0	2,250	2,250	0
2403	Unob Bal: Unapportioned: Other	2,250	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,250	2,250	2,250	2,250

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,250
3040	Ob Bal: Outlays (gross)	0	0	0	-2,250

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products  
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 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8100  
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,250	2,250	2,250	2,250
4100	Mand: Outlays from new authority	0	0	0	2,250
4110	Mand: Total outlays, gross	0	0	0	2,250
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,250	2,250	2,250	2,250
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,250
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,250	2,250	2,250	2,250
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,250

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Account Total, Expenses and Refunds, Inspection and Grading of F  
 Treasury Account:  
 Budget Account Id: 005-45-8015 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	77,262	77,262	77,262	77,262
1021	Unob Bal: Recov of prior year unpaid obligations	121	163	657	670
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,384	77,425	77,919	77,932
1202	BA: Mand: Appropriation (trust fund)	43,530	82,472	116,377	154,159
1221	BA: Mand: Approps transferred from other accounts	0	1,500	1,500	1,500
1250	BA: Mand: Anticipated appropriation	98,469	61,027	27,122	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		141,999	144,999	144,999	155,659
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		141,999	144,999	144,999	155,659
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		219,383	222,424	222,918	233,591

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	43,926	63,077	112,514	156,624
2201	Unob Bal: Apportioned: Avail in the current period	95,823	80,422	76,963	70,230
2403	Unob Bal: Unapportioned: Other	79,634	78,925	33,441	6,736
2500	Total budgetary resources	=====	=====	=====	=====
		219,383	222,424	222,918	233,591

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Account Total, Expenses and Refunds, Inspection and Grading of F  
 Treasury Account:  
 Budget Account Id: 005-45-8015 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,800	23,800	23,800	23,800
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,800	23,800	23,800	23,800
3030	Ob Bal: Obligations incurred: Unexpired accounts	43,926	63,077	112,514	156,624
3040	Ob Bal: Outlays (gross)	-37,773	-75,267	-114,429	-157,179
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-121	-163	-657	-670
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,831	11,448	21,228	22,576
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		29,831	11,448	21,228	22,576

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		141,999	144,999	144,999	155,659
4100	Mand: Outlays from new authority	24,472	59,422	97,642	138,541
4101	Mand: Outlays from balances	13,301	15,845	16,787	18,638
4110	Mand: Total outlays, gross	0	0	114,429	157,179
4160	Mand: Budget authority, net	=====	=====	=====	=====
		141,999	144,999	144,999	155,659
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	114,429	157,179
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		141,999	144,999	144,999	155,659
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	114,429	157,179



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Bureau Total, Non-Financing Accounts Agricultural Marketing Serv  
 Treasury Account:  
 Budget Account Id: 005-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	495,151	495,151	495,151	495,151
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-375,374
1021	Unob Bal: Recov of prior year unpaid obligations	34,383	43,997	54,365	17,648
1029	Unob Bal: Other balances withdrawn	0	0	0	-415
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		529,534	539,148	549,516	137,011
1100	BA: Disc: Appropriation	92,832	92,832	92,832	93,832
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,000
1121	BA: Disc: Approps transferred from other accounts	0	0	145	195
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		92,832	92,832	92,977	93,027
1201	BA: Mand: Appropriation (special fund)	8,065,326	8,064,042	8,065,706	8,067,635
1202	BA: Mand: Appropriation (trust fund)	43,530	82,472	116,377	154,159
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	375,374
1220	BA: Mand: Approps transferred to other accounts	-7,103,270	-7,103,270	-7,103,270	-7,128,320
1221	BA: Mand: Approps transferred from other accounts	0	61,500	61,500	61,500
1231	BA: Mand: Appropriations permanently reduced	0	0	0	-133,352
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-109,277
1250	BA: Mand: Anticipated appropriation	104,384	65,185	29,617	0
1260	<b>BA: Mand: Appropriations (total)</b>	=====	=====	=====	=====
		1,109,970	1,169,929	1,169,929	1,287,719
1700	BA: Disc: Spending auth: Collected	5,871	32,424	37,868	43,154
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	17,640	1,626	1,245	247
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	44,370	33,871	29,326	0
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		67,881	67,921	68,440	43,400
1800	BA: Mand: Spending auth: Collected	-966	-966	12,856	13,864
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	969	969	1,013	0
1824	BA: Mand: Spending auth: Precluded from ob (lim)	0	0	0	-12,850
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	969	969	0	0
1850	<b>BA: Mand: Spending auth: Total</b>	=====	=====	=====	=====
		972	972	13,869	1,014
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		1,271,655	1,331,654	1,345,215	1,425,160

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agricultural Marketing Service  
 Budget Account: Bureau Total, Non-Financing Accounts Agricultural Marketing Serv  
 Treasury Account:  
 Budget Account Id: 005-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,801,189	1,870,801	1,894,731	1,562,170

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	381,968	530,937	877,743	1,395,739
2104	Reimbursable obligations incurred (total)	46,398	89,545	81,092	52,937
2201	Unob Bal: Apportioned: Avail in the current period	211,466	140,996	221,454	98,936
2301	Unob Bal: Exempt fm Appor: Avail in current period	897,972	789,120	532,546	154
2403	Unob Bal: Unapportioned: Other	263,385	320,202	181,895	14,404
2500	Total budgetary resources	=====	=====	=====	=====
		1,801,189	1,870,801	1,894,731	1,562,170

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	169,892	169,892	169,892	169,892
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,845	-1,845	-1,845	-1,845
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		168,047	168,047	168,047	168,047
3030	Ob Bal: Obligations incurred: Unexpired accounts	394,840	577,912	906,441	1,430,440
3031	Ob Bal: Obligations incurred: Expired accounts	33,525	42,571	52,394	18,236
3040	Ob Bal: Outlays (gross)	-399,720	-581,195	-938,951	-1,419,679
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-19,706	-3,683	-3,274	-1,128
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,097	1,088	1,016	881
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-369	-467	-970	-983
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34,013	-43,530	-53,394	-16,665
3090	Ob Bal: EOY: Unpaid obligations (gross)	164,155	165,182	135,412	181,241
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20,454	-4,440	-4,103	-2,091
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		143,701	160,743	131,309	179,149

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Budget Account: Bureau Total, Non-Financing Accounts Agricultural Marketing Serv  
 Treasury Account:  
 Budget Account Id: 005-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		160,713	160,753	161,417	136,427
4010 Disc:	Outlays from new authority	27,371	48,408	77,945	109,971
4011 Disc:	Outlays from balances	16,826	23,643	32,043	41,705
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		44,197	72,051	109,988	151,676
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-270	-621	-438	-451
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-5,601	-31,803	-37,430	-42,702
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,871	-32,424	-37,868	-43,154
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-18,737	-2,714	-2,261	-1,128
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	1,097	1,088	1,016	881
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-17,640	-1,626	-1,245	-247
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		137,202	126,703	122,303	93,027
4080,Disc:	Outlays, net	=====	=====	=====	=====
		38,326	39,628	72,120	108,522
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,110,942	1,170,901	1,183,798	1,288,733
4100 Mand:	Outlays from new authority	320,314	464,623	771,454	1,206,688
4101 Mand:	Outlays from balances	35,208	44,521	57,509	61,315
4110 Mand:	Total outlays, gross	0	0	828,962	1,268,003
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	966	966	-12,856	-13,863
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		966	966	-12,856	-13,864
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-969	-969	-1,013	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-969	-969	-1,013	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Agricultural Marketing Service  
Budget Account: Bureau Total, Non-Financing Accounts Agricultural Marketing Serv  
Treasury Account:  
Budget Account Id: 005-45- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,110,939	1,170,898	1,169,929	1,274,869
4170	Mand: Outlays, net		=====	=====	=====
		966	966	816,106	1,254,140
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,248,142	1,297,601	1,292,233	1,367,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,293	40,594	888,226	1,362,662

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Administrative and Operating Expenses  
 Treasury Account: Administrative and Operating Expenses  
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /10-2707  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	80,325	80,325	80,325	80,325
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-46
1121	BA: Disc: Approps transferred from other accounts	0	0	96	96
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		80,325	80,325	80,421	80,375
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		80,325	80,325	80,421	80,380
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,325	80,325	80,421	80,380

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	15,635	36,232	51,914	80,046
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,635	36,232	51,914	80,046
2201	Unob Bal: Apportioned: Avail in the current period	64,690	44,093	28,461	334
2403	Unob Bal: Unapportioned: Other	0	0	46	0
2500	Total budgetary resources	=====	=====	=====	=====
		80,325	80,325	80,421	80,380

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Administrative and Operating Expenses  
 Treasury Account: Administrative and Operating Expenses  
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /10-2707  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,635	36,232	51,914	80,046
3040	Ob Bal: Outlays (gross)	-12,259	-27,064	-44,498	-64,506
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,376	9,167	7,415	15,540
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,376	9,167	7,415	15,540

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		80,325	80,325	80,421	80,380
4010	Disc: Outlays from new authority	12,259	27,064	44,498	64,506
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,259	27,064	44,498	64,506
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-5
4070	Disc: Budget authority, net	=====	=====	=====	=====
		80,325	80,325	80,421	80,375
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,259	27,064	44,498	64,501
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		80,325	80,325	80,421	80,375
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,259	27,064	44,498	64,501

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Administrative and Operating Expenses  
 Treasury Account: Administrative and Operating Expenses  
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /09-2707  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	349	349	349	349
1021	Unob Bal: Recov of prior year unpaid obligations	2,937	3,216	3,538	2,478
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,286	3,565	3,887	2,827
1700	BA: Disc: Spending auth: Collected	0	0	0	23
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	23
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	23
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,286	3,565	3,887	2,849

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,882	3,231	3,596	2,549
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,882	3,231	3,596	2,549
2403	Unob Bal: Unapportioned: Other	404	334	290	301
2500	Total budgetary resources	=====	=====	=====	=====
		3,286	3,565	3,887	2,849

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Administrative and Operating Expenses  
 Treasury Account: Administrative and Operating Expenses  
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /09-2707  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,608	14,608	14,608	14,608
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,608	14,608	14,608	14,608
3031	Ob Bal: Obligations incurred: Expired accounts	2,882	3,231	3,596	2,549
3040	Ob Bal: Outlays (gross)	-7,830	-8,913	-11,829	-12,335
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,937	-3,216	-3,538	-2,478
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,723	5,710	2,838	2,344
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,723	5,710	2,838	2,344

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	23
4011	Disc: Outlays from balances	7,830	8,913	11,829	12,335
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,830	8,913	11,829	12,335
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-23
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-23
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,830	8,913	11,829	12,313
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,830	8,913	11,829	12,313



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Administrative and Operating Expenses  
 Treasury Account: Administrative and Operating Expenses  
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /08-2707  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,400	1,400	1,400	1,400
1021	Unob Bal: Recov of prior year unpaid obligations	33	125	141	164
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,433	1,524	1,541	1,563
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,433	1,524	1,541	1,563

**Status of Budgetary Resources**

2002	ADM AND OPER EXP	0	17	32	320
2004	Direct obligations incurred (total)	0	=====	32	320
		0	17	32	320
2403	Unob Bal: Unapportioned: Other	1,433	1,508	1,509	1,243
2500	Total budgetary resources	=====	=====	=====	=====
		1,433	1,524	1,541	1,563

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,140	1,140	1,140	1,140
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,140	1,140	1,140	1,140
3031	Ob Bal: Obligations incurred: Expired accounts	0	17	32	320
3040	Ob Bal: Outlays (gross)	-76	-143	-500	-1,108
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-125	-141	-164
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,031	890	531	189
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,031	890	531	189

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Administrative and Operating Expenses  
 Treasury Account: Administrative and Operating Expenses  
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /08-2707  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	76	143	500	1,108
4020	Disc: Total outlays, gross		=====		=====
		76	143	500	1,108
4080	Disc: Outlays, net		=====		=====
		76	143	500	1,108
4190	Outlays, net (disc. and mand.)		=====		=====
		76	143	500	1,108

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Administrative and Operating Expenses  
 Treasury Account: Administrative and Operating Expenses  
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /07-2707  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	768	768	768	768
1021	Unob Bal: Recov of prior year unpaid obligations	0	9	9	50
1050	Unob Bal: Unobligated balance (total)		=====		
		768	776	776	818
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		768	776	776	819

**Status of Budgetary Resources**

2002	ADM AND OPER EXP	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	768	776	776	818
2500	Total budgetary resources		=====		
		768	776	776	819

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Administrative and Operating Expenses  
 Treasury Account: Administrative and Operating Expenses  
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /07-2707  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	63	63	63	63
3020	Obligated balance, start of year (net)		=====		
		63	63	63	63
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	0	1	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-9	-9	-50
3090	Ob Bal: EOY: Unpaid obligations (gross)	63	54	55	13
3100	Obligated balance, end of year (net)		=====		
		63	54	55	13

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	-1	0
4020	Disc: Total outlays, gross		=====		
		0	0	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Administrative and Operating Expenses  
 Treasury Account: Administrative and Operating Expenses  
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /06-2707  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	559	559	559	559
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	4
1050	Unob Bal: Unobligated balance (total)		=====		
		559	562	562	564
1910	Total budgetary resources (disc. and mand.)		=====		
		559	562	562	564

**Status of Budgetary Resources**

2002	ADM AND OPER EXP	0	0	35	36
2004	Direct obligations incurred (total)		=====		
		0	0	35	36
2403	Unob Bal: Unapportioned: Other	559	562	528	528
2500	Total budgetary resources		=====		
		559	562	562	564

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	215	215	215	215
3020	Obligated balance, start of year (net)		=====		
		215	215	215	215
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	35	36
3040	Ob Bal: Outlays (gross)	0	0	-34	-81
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	215	211	212	165
3100	Obligated balance, end of year (net)		=====		
		215	211	212	165

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Risk Management Agency  
Budget Account: Administrative and Operating Expenses  
Treasury Account: Administrative and Operating Expenses  
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /06-2707  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	34	81
4020	Disc: Total outlays, gross		=====		
		0	0	34	81
4080	Disc: Outlays, net		=====		
		0	0	34	80
4190	Outlays, net (disc. and mand.)		=====		
		0	0	34	80

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Administrative and Operating Expenses  
 Treasury Account: Administrative and Operating Expenses  
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /05-2707  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,148	1,148	1,148	1,148
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,162
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,148	1,148	1,148	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,148	1,148	1,148	1

**Status of Budgetary Resources**

2002	ADM AND OPER EXP	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	1,148	1,148	1,148	0
2500	Total budgetary resources	=====	=====	=====	
		1,148	1,148	1,148	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14	14	14	14
3020	Obligated balance, start of year (net)		=====		
		14	14	14	14
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	14	14	0
3100	Obligated balance, end of year (net)		=====		
		14	14	14	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Account Total, Administrative and Operating Expenses  
 Treasury Account:  
 Budget Account Id: 005-47-2707 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,224	4,224	4,224	4,224
1021	Unob Bal: Recov of prior year unpaid obligations	2,970	3,353	3,691	2,711
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,162
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,194	7,577	7,915	5,773
1100	BA: Disc: Appropriation	80,325	80,325	80,325	80,325
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-46
1121	BA: Disc: Approps transferred from other accounts	0	0	96	96
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		80,325	80,325	80,421	80,375
1700	BA: Disc: Spending auth: Collected	0	0	0	29
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	29
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		80,325	80,325	80,421	80,404
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,519	87,902	88,336	86,176

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	18,517	39,480	55,577	82,952
2201	Unob Bal: Apportioned: Avail in the current period	64,690	44,093	28,461	334
2403	Unob Bal: Unapportioned: Other	4,312	4,329	4,298	2,890
2500	Total budgetary resources	=====	=====	=====	=====
		87,519	87,902	88,336	86,176



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Account Total, Administrative and Operating Expenses  
 Treasury Account:  
 Budget Account Id: 005-47-2707 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,040	16,040	16,040	16,040
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,040	16,040	16,040	16,040
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,635	36,232	51,914	80,046
3031	Ob Bal: Obligations incurred: Expired accounts	2,882	3,248	3,663	2,906
3040	Ob Bal: Outlays (gross)	-20,165	-36,121	-56,861	-78,030
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,970	-3,353	-3,691	-2,711
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,422	16,047	11,065	18,251
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,422	16,047	11,065	18,251

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		80,325	80,325	80,421	80,404
4010	Disc: Outlays from new authority	12,259	27,064	44,498	64,506
4011	Disc: Outlays from balances	7,906	9,056	12,363	13,524
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,165	36,121	56,861	78,030
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-29
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-29
4070	Disc: Budget authority, net	=====	=====	=====	=====
		80,325	80,325	80,421	80,375
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,165	36,121	56,861	78,002
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		80,325	80,325	80,421	80,375
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,165	36,121	56,861	78,002

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Federal Crop Insurance Corporation Fund  
 Treasury Account: Federal Crop Insurance Corporation Fund  
 Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	996,050	996,050	996,050	996,050
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-443,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		996,050	996,050	996,050	552,113
1200	BA: Mand: Appropriation	6,454,278	6,454,278	6,454,278	4,546,119
1220	BA: Mand: Approps transferred to other accounts	0	-5,000	-5,000	-5,000
1221	BA: Mand: Approps transferred from other accounts	0	6,000	6,000	6,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,454,278	6,455,278	6,455,278	4,547,119
1800	BA: Mand: Spending auth: Collected	2,328,977	2,342,828	2,396,632	2,448,884
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,328,977	2,342,828	2,396,632	2,448,884
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,783,256	8,798,106	8,851,911	6,996,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,779,305	9,794,156	9,847,960	7,548,116

**Status of Budgetary Resources**

2002	FCIC INS PROGRAM FUND	1,395,793	5,079,995	5,445,221	6,990,116
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,395,793	5,079,995	5,445,221	6,990,116
2201	Unob Bal: Apportioned: Avail in the current period	8,383,512	4,714,161	4,402,282	558,000
2403	Unob Bal: Unapportioned: Other	0	0	458	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,779,305	9,794,156	9,847,960	7,548,116

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Federal Crop Insurance Corporation Fund  
 Treasury Account: Federal Crop Insurance Corporation Fund  
 Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	376,341	376,341	376,341	376,341
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		376,341	376,341	376,341	376,341
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,395,793	5,079,995	5,445,221	6,990,116
3040	Ob Bal: Outlays (gross)	-1,552,119	-5,325,891	-5,712,556	-7,155,009
3090	Ob Bal: EOY: Unpaid obligations (gross)	220,015	130,444	109,005	211,448
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		220,015	130,444	109,005	211,448

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,783,256	8,798,106	8,851,911	6,996,003
4100	Mand: Outlays from new authority	731,842	4,505,614	4,892,279	6,778,669
4101	Mand: Outlays from balances	820,277	820,277	820,277	376,341
4110	Mand: Total outlays, gross	0	0	5,712,556	7,155,009
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,328,977	-2,342,828	-2,396,632	-2,448,884
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,328,977	-2,342,828	-2,396,632	-2,448,884
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,454,278	6,455,278	6,455,278	4,547,119
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,328,977	-2,342,828	3,315,924	4,706,125
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,454,278	6,455,278	6,455,278	4,547,119
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,328,977	-2,342,828	3,315,924	4,706,125

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Account Total, Federal Crop Insurance Corporation Fund  
 Treasury Account:  
 Budget Account Id: 005-47-4085 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	996,050	996,050	996,050	996,050
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-443,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		996,050	996,050	996,050	552,113
1200	BA: Mand: Appropriation	6,454,278	6,454,278	6,454,278	4,546,119
1220	BA: Mand: Approps transferred to other accounts	0	-5,000	-5,000	-5,000
1221	BA: Mand: Approps transferred from other accounts	0	6,000	6,000	6,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,454,278	6,455,278	6,455,278	4,547,119
1800	BA: Mand: Spending auth: Collected	2,328,977	2,342,828	2,396,632	2,448,884
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,328,977	2,342,828	2,396,632	2,448,884
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,783,256	8,798,106	8,851,911	6,996,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,779,305	9,794,156	9,847,960	7,548,116

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,395,793	5,079,995	5,445,221	6,990,116
2201	Unob Bal: Apportioned: Avail in the current period	8,383,512	4,714,161	4,402,282	558,000
2403	Unob Bal: Unapportioned: Other	0	0	458	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,779,305	9,794,156	9,847,960	7,548,116

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Account Total, Federal Crop Insurance Corporation Fund  
 Treasury Account:  
 Budget Account Id: 005-47-4085 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	376,341	376,341	376,341	376,341
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		376,341	376,341	376,341	376,341
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,395,793	5,079,995	5,445,221	6,990,116
3040	Ob Bal: Outlays (gross)	-1,552,119	-5,325,891	-5,712,556	-7,155,009
3090	Ob Bal: EOY: Unpaid obligations (gross)	220,015	130,444	109,005	211,448
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		220,015	130,444	109,005	211,448

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,783,256	8,798,106	8,851,911	6,996,003
4100	Mand: Outlays from new authority	731,842	4,505,614	4,892,279	6,778,669
4101	Mand: Outlays from balances	820,277	820,277	820,277	376,341
4110	Mand: Total outlays, gross	0	0	5,712,556	7,155,009
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,328,977	-2,342,828	-2,396,632	-2,448,884
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,328,977	-2,342,828	-2,396,632	-2,448,884
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,454,278	6,455,278	6,455,278	4,547,119
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,328,977	-2,342,828	3,315,924	4,706,125
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,454,278	6,455,278	6,455,278	4,547,119
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,328,977	-2,342,828	3,315,924	4,706,125

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Bureau Total, Non-Financing Accounts Risk Management Agency  
 Treasury Account:  
 Budget Account Id: 005-47- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,000,273	1,000,273	1,000,273	1,000,273
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-443,936
1021	Unob Bal: Recov of prior year unpaid obligations	2,970	3,353	3,691	2,711
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,162
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,003,244	1,003,626	1,003,965	557,886
1100	BA: Disc: Appropriation	80,325	80,325	80,325	80,325
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-46
1121	BA: Disc: Approps transferred from other accounts	0	0	96	96
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		80,325	80,325	80,421	80,375
1200	BA: Mand: Appropriation	6,454,278	6,454,278	6,454,278	4,546,119
1220	BA: Mand: Approps transferred to other accounts	0	-5,000	-5,000	-5,000
1221	BA: Mand: Approps transferred from other accounts	0	6,000	6,000	6,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,454,278	6,455,278	6,455,278	4,547,119
1700	BA: Disc: Spending auth: Collected	0	0	0	29
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	29
1800	BA: Mand: Spending auth: Collected	2,328,977	2,342,828	2,396,632	2,448,884
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,328,977	2,342,828	2,396,632	2,448,884
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,863,581	8,878,431	8,932,332	7,076,407
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,866,824	9,882,057	9,936,297	7,634,293

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Bureau Total, Non-Financing Accounts Risk Management Agency  
 Treasury Account:  
 Budget Account Id: 005-47- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,414,311	5,119,474	5,500,798	7,073,068
2201	Unob Bal: Apportioned: Avail in the current period	8,448,202	4,758,254	4,430,743	558,334
2403	Unob Bal: Unapportioned: Other	4,312	4,329	4,755	2,890
2500	Total budgetary resources	=====	=====	=====	=====
		9,866,824	9,882,057	9,936,297	7,634,293

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	392,381	392,381	392,381	392,381
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		392,381	392,381	392,381	392,381
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,411,428	5,116,226	5,497,134	7,070,162
3031	Ob Bal: Obligations incurred: Expired accounts	2,882	3,248	3,663	2,906
3040	Ob Bal: Outlays (gross)	-1,572,284	-5,362,012	-5,769,417	-7,233,040
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,970	-3,353	-3,691	-2,711
3090	Ob Bal: EOY: Unpaid obligations (gross)	231,437	146,491	120,070	229,699
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		231,437	146,491	120,070	229,699

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		80,325	80,325	80,421	80,404
4010	Disc: Outlays from new authority	12,259	27,064	44,498	64,506
4011	Disc: Outlays from balances	7,906	9,056	12,363	13,524
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,165	36,121	56,861	78,030
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-29
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-29
4070	Disc: Budget authority, net	=====	=====	=====	=====
		80,325	80,325	80,421	80,375

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Risk Management Agency  
 Budget Account: Bureau Total, Non-Financing Accounts Risk Management Agency  
 Treasury Account:  
 Budget Account Id: 005-47- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc:</b>	<b>Outlays, net</b>	===== 20,165	===== 36,121	===== 56,861	===== 78,002
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	===== 8,783,256	===== 8,798,106	===== 8,851,911	===== 6,996,003
4100 Mand:	Outlays from new authority	731,842	4,505,614	4,892,279	6,778,669
4101 Mand:	Outlays from balances	820,277	820,277	820,277	376,341
4110 Mand:	Total outlays, gross	0	0	5,712,556	7,155,009
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-2,328,977	-2,342,828	-2,396,632	-2,448,884
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>	===== -2,328,977	===== -2,342,828	===== -2,396,632	===== -2,448,884
<b>4160,Mand:</b>	<b>Budget authority, net</b>	===== 6,454,278	===== 6,455,278	===== 6,455,278	===== 4,547,119
<b>4170,Mand:</b>	<b>Outlays, net</b>	===== -2,328,977	===== -2,342,828	===== 3,315,924	===== 4,706,125
<b>4180,Budget authority, net (disc. and mand.)</b>		===== 6,534,603	===== 6,535,603	===== 6,535,699	===== 4,627,494
<b>4190,Outlays, net (disc. and mand.)</b>		===== -2,308,812	===== -2,306,707	===== 3,372,785	===== 4,784,127



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses, Recovery Act  
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- -09/10-0599  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35,313	35,313	35,313	35,313
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,202
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,313	35,313	35,313	36,515
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,313	35,313	35,313	36,515

**Status of Budgetary Resources**

2002	AMERICAN REC AND REINV	9,446	13,775	31,497	36,515
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,446	13,775	31,497	36,515
2201	Unob Bal: Apportioned: Avail in the current period	594	0	0	0
2403	Unob Bal: Unapportioned: Other	25,272	21,538	3,816	0
2500	Total budgetary resources	=====	=====	=====	=====
		35,313	35,313	35,313	36,515

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,716	11,716	11,716	11,716
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,716	11,716	11,716	11,716
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,446	13,775	31,497	36,515
3040	Ob Bal: Outlays (gross)	-3,126	-6,157	-20,684	-29,840
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,202
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,037	19,334	22,529	17,189
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,037	19,334	22,529	17,189

11/18/10  
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses, Recovery Act  
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -09/10-0599  
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,126	6,157	20,684	29,840
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,126	6,157	20,684	29,840
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,126	6,157	20,684	29,840
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,126	6,157	20,684	29,840

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,529	11,529	11,529	11,529
1021	Unob Bal: Recov of prior year unpaid obligations	470	986	1,224	1,302
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,999	12,515	12,753	12,831
1121	BA: Disc: Approps transferred from other accounts	0	790,101	790,101	794,101
1151	BA: Disc: Appropriations:Antic nonexpend trans net	460,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		460,000	790,101	790,101	794,101
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		460,000	790,101	790,101	794,101
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		471,999	802,616	802,854	806,933

**Status of Budgetary Resources**

2002	FSA COUNTY COMMITTEE S&E	275,943	443,756	617,148	798,442
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		275,943	443,756	617,148	798,442
2201	Unob Bal: Apportioned: Avail in the current period	184,057	358,679	185,288	7,204
2403	Unob Bal: Unapportioned: Other	11,999	181	419	1,286
2500	Total budgetary resources	=====	=====	=====	=====
		471,999	802,616	802,854	806,933

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42,772	42,772	42,772	42,772
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		42,772	42,772	42,772	42,772
3030	Ob Bal: Obligations incurred: Unexpired accounts	275,943	443,756	617,148	798,442
3040	Ob Bal: Outlays (gross)	-204,840	-389,146	-602,353	-794,901
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-470	-986	-1,224	-1,302
3090	Ob Bal: EOY: Unpaid obligations (gross)	113,405	96,396	56,343	45,011
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		113,405	96,396	56,343	45,011

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		460,000	790,101	790,101	794,101
4010	Disc: Outlays from new authority	158,011	352,648	553,780	745,759
4011	Disc: Outlays from balances	46,829	36,498	48,573	49,142
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		204,840	389,146	602,353	794,901
4070	Disc: Budget authority, net	=====	=====	=====	=====
		460,000	790,101	790,101	794,101
4080	Disc: Outlays, net	=====	=====	=====	=====
		204,840	389,146	602,353	794,901
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		460,000	790,101	790,101	794,101
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		204,840	389,146	602,353	794,901

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- -09/10-0600  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Expired balance transf to unexpired acct	0	21,646	21,646	21,646
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	21,646	21,646	21,646
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	21,646	21,646	21,646

**Status of Budgetary Resources**

2002	SALARIES & EXP CARRYOVER	0	0	14,663	21,646
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	14,663	21,646
2201	Unob Bal: Apportioned: Avail in the current period	0	21,646	6,983	0
2500	Total budgetary resources		=====	=====	=====
		0	21,646	21,646	21,646

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	14,663	21,646
3040	Ob Bal: Outlays (gross)	0	0	-816	-6,776
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	13,847	14,870
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	13,847	14,870

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -09/10-0600  
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	816	6,776
4020	Disc: Total outlays, gross		=====		=====
		0	0	816	6,776
4080	Disc: Outlays, net		=====		=====
		0	0	816	6,776
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	816	6,776

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /10-0600  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,253,777	1,253,777	1,253,777	1,253,777
1120	BA: Disc: Approps transferred to other accounts	0	-790,101	-790,101	-794,101
1121	BA: Disc: Approps transferred from other accounts	0	187	187	187
1151	BA: Disc: Appropriations:Antic nonexpnd trans net	-460,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		793,777	463,863	463,863	459,863
1700	BA: Disc: Spending auth: Collected	327,181	349,252	369,370	407,815
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8,581	15,969	14,435	13,208
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	77,789	48,330	29,745	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		413,551	413,551	413,551	421,024
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,207,328	877,414	877,414	880,886
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,207,328	877,414	877,414	880,886

**Status of Budgetary Resources**

2002	FSA FEDERAL SAL & EXP	93,293	241,321	340,395	414,298
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		93,293	241,321	340,395	414,298
2102	FSA FEDERAL SAL & EXP	100,882	199,810	295,737	421,024
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		100,882	199,810	295,737	421,024
2201	Unob Bal: Apportioned: Avail in the current period	1,013,153	436,096	241,095	45,564
2403	Unob Bal: Unapportioned: Other	0	187	187	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,207,328	877,414	877,414	880,886

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /10-0600  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	194,175	441,130	636,132	835,322
3040	Ob Bal: Outlays (gross)	-110,255	-293,551	-487,711	-666,677
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-8,581	-15,969	-14,435	-13,208
3090	Ob Bal: EOY: Unpaid obligations (gross)	83,920	147,579	148,421	168,645
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-8,581	-15,969	-14,435	-13,208
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		75,339	131,610	133,985	155,437
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,207,328	877,414	877,414	880,886
4010	Disc: Outlays from new authority	110,255	293,551	487,711	666,677
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		110,255	293,551	487,711	666,677
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-326,815	-348,691	-368,417	-406,476
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-366	-561	-954	-1,339
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-327,181	-349,252	-369,370	-407,815
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-8,581	-15,969	-14,435	-13,208
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,581	-15,969	-14,435	-13,208
4070	Disc: Budget authority, net	=====	=====	=====	=====
		871,566	512,193	493,608	459,863
4080	Disc: Outlays, net	=====	=====	=====	=====
		-216,926	-55,701	118,341	258,861
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		871,566	512,193	493,608	459,863
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-216,926	-55,701	118,341	258,861



11/18/10  
 17:42:05  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /09-0600  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,646	21,646	21,646	21,646
1010	Unob Bal: Transferred to other accounts	0	-21,646	-21,646	-21,646
1021	Unob Bal: Recov of prior year unpaid obligations	25,815	26,180	22,649	30,627
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,461	26,179	22,649	30,626
1700	BA: Disc: Spending auth: Collected	3,750	6,881	9,194	10,308
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,664	-3,613	-4,551	-5,233
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,085	3,268	4,642	5,075
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,085	3,268	4,642	5,075
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,546	29,447	27,291	35,702

**Status of Budgetary Resources**

2002	FSA FEDERAL SAL & EXP	22,760	23,790	20,185	23,846
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,760	23,790	20,185	23,846
2403	Unob Bal: Unapportioned: Other	26,786	5,657	7,106	11,856
2500	Total budgetary resources	=====	=====	=====	=====
		49,546	29,447	27,291	35,702

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /09-0600  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	166,665	166,665	166,665	166,665
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,150	-6,150	-6,150	-6,150
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		160,515	160,515	160,515	160,515
3031	Ob Bal: Obligations incurred: Expired accounts	22,760	23,790	20,185	23,846
3040	Ob Bal: Outlays (gross)	-63,357	-106,746	-124,969	-137,021
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,664	3,613	4,551	5,233
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,815	-26,180	-22,649	-30,627
3090	Ob Bal: EOY: Unpaid obligations (gross)	100,253	57,530	39,232	22,864
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,486	-2,537	-1,598	-917
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		95,767	54,992	37,634	21,947

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,085	3,268	4,642	5,075
4011	Disc: Outlays from balances	63,357	106,746	124,969	137,021
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63,357	106,746	124,969	137,021
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,286	-5,994	-7,798	-8,768
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-464	-887	-1,395	-1,540
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,750	-6,881	-9,194	-10,308
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,664	3,613	4,551	5,233
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,664	3,613	4,551	5,233
4080	Disc: Outlays, net	=====	=====	=====	=====
		59,608	99,865	115,775	126,712
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		59,608	99,865	115,775	126,712

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- -07/08-0600  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	223	223	223	223
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	141	153
1050	Unob Bal: Unobligated balance (total)		=====		
		224	225	363	376
1910	Total budgetary resources (disc. and mand.)		=====		
		224	225	363	376

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	224	225	363	376
2500	Total budgetary resources		=====		
		224	225	363	376

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,186	4,186	4,186	4,186
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,186	4,186	4,186	4,186
3040	Ob Bal: Outlays (gross)	-1,395	-2,303	-2,363	-2,363
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-141	-153
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,791	1,881	1,682	1,669
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,791	1,881	1,682	1,669

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -07/08-0600  
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,395	2,303	2,363	2,363
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,395	2,303	2,363	2,363
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,395	2,303	2,363	2,363
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,395	2,303	2,363	2,363

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11/18/10  
 17:42:05  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /08-0600  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,897	11,897	11,897	11,897
1021	Unob Bal: Recov of prior year unpaid obligations	1,395	6,268	11,286	12,445
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,292	18,165	23,183	24,342
1700	BA: Disc: Spending auth: Collected	679	1,419	1,570	2,027
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-511	-619	-980	-1,375
1750	BA: Disc: Spending auth: Total		=====		
		168	800	590	652
1900	Budget authority total (disc. and mand.)		=====		
		168	800	590	652
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,461	18,965	23,773	24,994

**Status of Budgetary Resources**

2002	FSA FEDERAL SAL & EXP	294	2,671	2,759	3,405
2004	Direct obligations incurred (total)		=====	=====	=====
		294	2,671	2,759	3,405
2403	Unob Bal: Unapportioned: Other	13,166	16,294	21,014	21,590
2500	Total budgetary resources	=====	=====	=====	=====
		13,461	18,965	23,773	24,994

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Farm Service Agency  
 Budget Account: Salaries and Expenses  
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 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /08-0600  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,822	17,822	17,822	17,822
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,675	-1,675	-1,675	-1,675
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,147	16,147	16,147	16,147
3031	Ob Bal: Obligations incurred: Expired accounts	294	2,671	2,759	3,405
3040	Ob Bal: Outlays (gross)	-4,077	-4,380	-4,558	-4,806
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	511	619	980	1,375
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,395	-6,268	-11,286	-12,445
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,645	9,845	4,737	3,976
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,164	-1,056	-695	-300
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,481	8,790	4,042	3,676

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		168	800	590	652
4011	Disc: Outlays from balances	4,077	4,380	4,558	4,806
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,077	4,380	4,558	4,806
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-491	-979	-1,122	-1,567
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-188	-440	-448	-460
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-679	-1,419	-1,570	-2,027
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	511	619	980	1,375
4060	Disc: Additional offsets against BA only (total)		=====		=====
		511	619	980	1,375
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,398	2,961	2,988	2,779
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,398	2,961	2,988	2,779

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /07-0600  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,457	29,457	29,457	29,457
1021	Unob Bal: Recov of prior year unpaid obligations	591	815	8,889	9,807
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,048	30,273	38,346	39,264
1700	BA: Disc: Spending auth: Collected	137	280	304	499
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-77	-223	-269	-420
1750	BA: Disc: Spending auth: Total		=====		
		60	57	36	79
1900	Budget authority total (disc. and mand.)		=====		
		60	57	36	79
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,108	30,329	38,382	39,343

**Status of Budgetary Resources**

2002	FSA FEDERAL SAL & EXP	106	162	7,521	7,799
2004	Direct obligations incurred (total)		=====	=====	=====
		106	162	7,521	7,799
2403	Unob Bal: Unapportioned: Other	30,002	30,168	30,861	31,544
2500	Total budgetary resources	=====	=====	=====	=====
		30,108	30,329	38,382	39,343

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /07-0600  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,563	3,563	3,563	3,563
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,067	-1,067	-1,067	-1,067
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,496	2,496	2,496	2,496
3031	Ob Bal: Obligations incurred: Expired accounts	106	162	7,521	7,799
3040	Ob Bal: Outlays (gross)	-545	-506	-516	-733
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	77	223	269	420
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-591	-815	-8,889	-9,807
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,534	2,404	1,679	821
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-990	-844	-798	-647
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,544	1,560	881	174

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		60	57	36	79
4011	Disc: Outlays from balances	545	506	516	733
4020	Disc: Total outlays, gross		=====		
		545	506	516	733
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-130	-214	-225	-408
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-66	-79	-91
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-137	-280	-304	-499
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	77	223	269	420
4060	Disc: Additional offsets against BA only (total)		=====		
		77	223	269	420
4080	Disc: Outlays, net		=====		
		407	226	211	234
4190	Outlays, net (disc. and mand.)		=====		
		407	226	211	234



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /06-0600  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,703	25,703	25,703	25,703
1021	Unob Bal: Recov of prior year unpaid obligations	338	401	2,913	3,132
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,041	26,104	28,616	28,836
1700	BA: Disc: Spending auth: Collected	51	129	130	166
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,973	-3,084	-3,095	-3,104
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,921	-2,955	-2,965	-2,937
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,921	-2,955	-2,965	-2,937
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,120	23,149	25,651	25,898

**Status of Budgetary Resources**

2002	FSA FEDERAL SAL & EXP	139	180	2,944	3,048
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		139	180	2,944	3,048
2403	Unob Bal: Unapportioned: Other	22,980	22,970	22,707	22,850
2500	Total budgetary resources	=====	=====	=====	=====
		23,120	23,149	25,651	25,898

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /06-0600  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	456	456	456	456
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,119	-3,119	-3,119	-3,119
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-2,664	-2,664	-2,664	-2,664
3031	Ob Bal: Obligations incurred: Expired accounts	139	180	2,944	3,048
3040	Ob Bal: Outlays (gross)	-4	-1	-267	-267
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,973	3,084	3,095	3,104
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-338	-401	-2,913	-3,132
3090	Ob Bal: EOY: Unpaid obligations (gross)	253	233	220	105
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-147	-36	-24	-16
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		106	198	196	89
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,921	-2,955	-2,965	-2,937
4011	Disc: Outlays from balances	4	1	267	267
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4	1	267	267
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	4,035	4,401	200	-166
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4,086	-4,530	-330	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-51	-129	-130	-166
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,973	3,084	3,095	3,104
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,973	3,084	3,095	3,104
4080	Disc: Outlays, net	=====	=====	=====	=====
		-47	-128	136	101
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-47	-128	136	101

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /05-0600  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,016	27,016	27,016	27,016
1021	Unob Bal: Recov of prior year unpaid obligations	175	351	5,078	5,161
1029	Unob Bal: Other balances withdrawn	0	0	0	-27,128
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,190	27,367	32,094	5,049
1700	BA: Disc: Spending auth: Collected	96	105	142	162
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-183	-295	-305	-305
1750	BA: Disc: Spending auth: Total		=====		
		-87	-190	-163	-142
1900	Budget authority total (disc. and mand.)		=====		
		-87	-190	-163	-142
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,103	27,177	31,931	4,906

**Status of Budgetary Resources**

2002	FSA FEDERAL SAL & EXP	11	180	4,906	4,906
2004	Direct obligations incurred (total)		=====	=====	=====
		11	180	4,906	4,906
2403	Unob Bal: Unapportioned: Other	27,092	26,997	27,026	0
2500	Total budgetary resources	=====	=====	=====	=====
		27,103	27,177	31,931	4,906

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
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 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /05-0600  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	324	324	324	324
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-305	-305	-305	-305
3020	Obligated balance, start of year (net)		=====		
		20	20	20	20
3031	Ob Bal: Obligations incurred: Expired accounts	11	180	4,906	4,906
3040	Ob Bal: Outlays (gross)	-29	-23	-73	-70
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	183	295	305	305
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-175	-351	-5,078	-5,161
3090	Ob Bal: EOY: Unpaid obligations (gross)	132	131	79	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-121	-10	0	0
3100	Obligated balance, end of year (net)		=====		
		10	121	79	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		-87	-190	-163	-142
4011	Disc: Outlays from balances	29	23	73	70
4020	Disc: Total outlays, gross		=====		
		29	23	73	70
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	73	69	-1,944	-162
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-169	-174	1,802	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-96	-105	-142	-162
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	183	295	305	305
4060	Disc: Additional offsets against BA only (total)		=====		
		183	295	305	305
4080	Disc: Outlays, net		=====		
		-67	-83	-69	-92
4190	Outlays, net (disc. and mand.)		=====		
		-67	-83	-69	-92

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-49-0600 Treasury Account Id: 12-12- /06-0600  
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		16	16	16	16
1910	Total budgetary resources (disc. and mand.)		=====		
		16	16	16	16
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	16	16	16	16
2500	Total budgetary resources		=====		
		16	16	16	16

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-49-0600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	162,800	162,800	162,800	162,800
1010	Unob Bal: Transferred to other accounts	0	-21,646	-21,646	-21,646
1012	Unob Bal: Expired balance transf to unexpired acct	0	21,646	21,646	21,646
1021	Unob Bal: Recov of prior year unpaid obligations	28,784	35,003	52,179	63,830
1029	Unob Bal: Other balances withdrawn	0	0	0	-27,128
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		191,585	197,803	214,979	199,502
1100	BA: Disc: Appropriation	1,253,777	1,253,777	1,253,777	1,253,777
1120	BA: Disc: Approps transferred to other accounts	0	-790,101	-790,101	-794,101
1121	BA: Disc: Approps transferred from other accounts	0	790,288	790,288	794,288
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,253,777	1,253,964	1,253,964	1,253,964
1700	BA: Disc: Spending auth: Collected	331,894	358,067	380,711	420,978
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,172	8,135	5,235	2,772
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	77,789	48,330	29,745	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		412,856	414,531	415,691	423,750
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,666,633	1,668,495	1,669,655	1,677,714
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,858,217	1,866,298	1,884,634	1,877,216

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-49-0600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	401,994	725,835	1,042,017	1,313,906
2104	Reimbursable obligations incurred (total)	100,882	199,810	295,737	421,024
2201	Unob Bal: Apportioned: Avail in the current period	1,197,805	816,422	433,366	52,768
2403	Unob Bal: Unapportioned: Other	157,537	124,232	113,515	89,518
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,858,217	1,866,298	1,884,634	1,877,216

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	247,505	247,505	247,505	247,505
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,316	-12,316	-12,316	-12,316
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		235,188	235,188	235,188	235,188
3030	Ob Bal: Obligations incurred: Unexpired accounts	479,564	898,662	1,299,439	1,691,925
3031	Ob Bal: Obligations incurred: Expired accounts	23,312	26,983	38,314	43,004
3040	Ob Bal: Outlays (gross)	-387,628	-802,813	-1,244,309	-1,643,455
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,581	-15,969	-14,435	-13,208
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,408	7,834	9,201	10,437
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-470	-986	-1,224	-2,505
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,315	-34,017	-50,955	-61,325
3090	Ob Bal: EOY: Unpaid obligations (gross)	333,968	335,334	288,770	275,150
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15,489	-20,451	-17,551	-15,088
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		318,480	314,883	271,219	260,062

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-49-0600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,666,633	1,668,495	1,669,655	1,677,714
4010	Disc: Outlays from new authority	268,266	646,199	1,041,491	1,412,436
4011	Disc: Outlays from balances	119,362	156,613	202,818	231,019
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		387,628	802,813	1,244,309	1,643,455
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-326,614	-351,408	-379,307	-417,548
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,280	-6,658	-1,404	-3,430
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-331,894	-358,067	-380,711	-420,978
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-8,581	-15,969	-14,435	-13,208
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,408	7,834	9,201	10,437
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,172	-8,135	-5,235	-2,772
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,331,566	1,302,294	1,283,709	1,253,964
4080	Disc: Outlays, net	=====	=====	=====	=====
		55,734	444,746	863,598	1,222,477
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,331,566	1,302,294	1,283,709	1,253,964
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,734	444,746	863,598	1,222,477



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: State Mediation Grants  
 Treasury Account: State Mediation Grants  
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /10-0170  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,369	4,369	4,369	4,369
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,369	4,369	4,369	4,369
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,369	4,369	4,369	4,369
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,369	4,369	4,369	4,369

**Status of Budgetary Resources**

2002	STATE MEDIATION GRANTS	0	4,085	4,085	4,303
2004	Direct obligations incurred (total)		=====	=====	=====
		0	4,085	4,085	4,303
2201	Unob Bal: Apportioned: Avail in the current period	4,369	284	284	66
2500	Total budgetary resources	=====	=====	=====	=====
		4,369	4,369	4,369	4,369

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	4,085	4,085	4,303
3040	Ob Bal: Outlays (gross)	0	-797	-1,537	-2,311
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3,288	2,548	1,993
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	3,288	2,548	1,993

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: State Mediation Grants  
Treasury Account: State Mediation Grants  
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /10-0170  
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	===== 4,369	===== 4,369	===== 4,369	===== 4,369
4010	Disc: Outlays from new authority	0	797	1,537	2,311
4020	Disc: Total outlays, gross	0	797	1,537	2,311
4070	Disc: Budget authority, net	===== 4,369	===== 4,369	===== 4,369	===== 4,369
4080	Disc: Outlays, net	0	797	1,537	2,311
4180	Budget authority, net (disc. and mand.)	===== 4,369	===== 4,369	===== 4,369	===== 4,369
4190	Outlays, net (disc. and mand.)	0	797	1,537	2,311

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: State Mediation Grants  
 Treasury Account: State Mediation Grants  
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /09-0170  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	90	90	90	92
1050	Unob Bal: Unobligated balance (total)		=====		
		90	90	90	92
1910	Total budgetary resources (disc. and mand.)		=====		
		90	90	90	92

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	90	90	90	92
2500	Total budgetary resources		=====		
		90	90	90	92

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,329	2,329	2,329	2,329
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,329	2,329	2,329	2,329
3040	Ob Bal: Outlays (gross)	-537	-1,105	-1,654	-1,936
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-90	-90	-92
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,702	1,134	585	301
3100	Obligated balance, end of year (net)	=====	=====		
		1,702	1,134	585	301

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: State Mediation Grants  
Treasury Account: State Mediation Grants  
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /09-0170  
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	537	1,105	1,654	1,936
4020	Disc: Total outlays, gross		=====	=====	=====
		537	1,105	1,654	1,936
4080	Disc: Outlays, net		=====	=====	=====
		537	1,105	1,654	1,936
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		537	1,105	1,654	1,936

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: State Mediation Grants  
 Treasury Account: State Mediation Grants  
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /08-0170  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	52	52	52	52
1021	Unob Bal: Recov of prior year unpaid obligations	58	58	58	58
1050	Unob Bal: Unobligated balance (total)		=====		
		110	110	110	110
1910	Total budgetary resources (disc. and mand.)		=====		
		110	110	110	110

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	110	110	110	110
2500	Total budgetary resources		=====		
		110	110	110	110

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	498	498	498	498
3020	Obligated balance, start of year (net)		=====		
		498	498	498	498
3040	Ob Bal: Outlays (gross)	-153	-317	-441	-441
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-58	-58	-58
3090	Ob Bal: EOY: Unpaid obligations (gross)	288	124	0	0
3100	Obligated balance, end of year (net)		=====		
		288	124	0	0

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: State Mediation Grants  
Treasury Account: State Mediation Grants  
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /08-0170  
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	153	317	441	441
4020	Disc: Total outlays, gross		=====		
		153	317	441	441
4080	Disc: Outlays, net		=====		
		153	317	441	441
4190	Outlays, net (disc. and mand.)		=====		
		153	317	441	441

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: State Mediation Grants  
 Treasury Account: State Mediation Grants  
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /07-0170  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	263	263	263	263
1050	Unob Bal: Unobligated balance (total)		=====		
		263	263	263	263
1910	Total budgetary resources (disc. and mand.)		=====		
		263	263	263	263

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	263	263	263	263
2500	Total budgetary resources		=====		
		263	263	263	263

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3040	Ob Bal: Outlays (gross)	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	0	0	0
3100	Obligated balance, end of year (net)		=====		
		1	0	0	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: State Mediation Grants  
Treasury Account: State Mediation Grants  
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /07-0170  
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: State Mediation Grants  
 Treasury Account: State Mediation Grants  
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /06-0170  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	97	97	97	97
1050	Unob Bal: Unobligated balance (total)		=====		
		97	97	97	97
1910	Total budgetary resources (disc. and mand.)		=====		
		97	97	97	97
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	97	97	97	97
2500	Total budgetary resources		=====		
		97	97	97	97

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: State Mediation Grants  
 Treasury Account: State Mediation Grants  
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /05-0170  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	196	196	196	196
1029	Unob Bal: Other balances withdrawn	0	0	0	-196
1050	Unob Bal: Unobligated balance (total)	196	====	196	0
1910	Total budgetary resources (disc. and mand.)	196	====	196	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	196	196	196	0
2500	Total budgetary resources	196	====	196	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, State Mediation Grants  
 Treasury Account:  
 Budget Account Id: 005-49-0170 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	608	608	608	608
1021	Unob Bal: Recov of prior year unpaid obligations	148	148	148	150
1029	Unob Bal: Other balances withdrawn	0	0	0	-196
1050	Unob Bal: Unobligated balance (total)	756	756	756	562
1100	BA: Disc: Appropriation	4,369	4,369	4,369	4,369
1160	BA: Disc: Appropriation (total)	4,369	4,369	4,369	4,369
1900	Budget authority total (disc. and mand.)	4,369	4,369	4,369	4,369
1910	Total budgetary resources (disc. and mand.)	5,125	5,125	5,125	4,931

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	4,085	4,085	4,303
2201	Unob Bal: Apportioned: Avail in the current period	4,369	284	284	66
2403	Unob Bal: Unapportioned: Other	756	756	756	562
2500	Total budgetary resources	5,125	5,125	5,125	4,931

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, State Mediation Grants  
 Treasury Account:  
 Budget Account Id: 005-49-0170 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,829	2,829	2,829	2,829
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,829	2,829	2,829	2,829
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	4,085	4,085	4,303
3040	Ob Bal: Outlays (gross)	-690	-2,221	-3,633	-4,689
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-148	-148	-148	-150
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,991	4,545	3,133	2,294
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,991	4,545	3,133	2,294

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,369	4,369	4,369	4,369
4010	Disc: Outlays from new authority	0	797	1,537	2,311
4011	Disc: Outlays from balances	690	1,424	2,096	2,378
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		690	2,221	3,633	4,689
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,369	4,369	4,369	4,369
4080	Disc: Outlays, net	=====	=====	=====	=====
		690	2,221	3,633	4,689
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,369	4,369	4,369	4,369
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		690	2,221	3,633	4,689

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: USDA Supplemental Assistance  
 Treasury Account: USDA Supplemental Assistance  
 Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /10-2701  
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	290,000	290,000	295,600	295,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		290,000	290,000	295,600	295,600
1700	BA: Disc: Spending auth: Collected	0	20	21	21
1750	BA: Disc: Spending auth: Total		=====		
		0	20	21	21
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		290,000	290,020	295,621	295,621
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		290,000	290,020	295,621	295,621

**Status of Budgetary Resources**

2002	USDA SUPPLEMENTAL ASSIST	271,211	290,013	289,739	295,350
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		271,211	290,013	289,739	295,350
2201	Unob Bal: Apportioned: Avail in the current period	18,789	-13	5,861	250
2403	Unob Bal: Unapportioned: Other	0	20	21	21
2500	Total budgetary resources	=====	=====	=====	=====
		290,000	290,020	295,621	295,621

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: USDA Supplemental Assistance  
 Treasury Account: USDA Supplemental Assistance  
 Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /10-2701  
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	271,211	290,013	289,739	295,350
3040	Ob Bal: Outlays (gross)	-267,617	-270,774	-271,947	-272,726
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,594	19,239	17,792	22,624
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,594	19,239	17,792	22,624

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		290,000	290,020	295,621	295,621
4010	Disc: Outlays from new authority	267,617	270,774	271,947	272,726
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		267,617	270,774	271,947	272,726
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-20	-21	-21
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-20	-21	-21
4070	Disc: Budget authority, net	=====	=====	=====	=====
		290,000	290,000	295,600	295,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		267,617	270,754	271,926	272,705
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		290,000	290,000	295,600	295,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		267,617	270,754	271,926	272,705

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: USDA Supplemental Assistance  
 Treasury Account: USDA Supplemental Assistance  
 Budget Account Id: 005-49-2701 Treasury Account Id: 12-12- /X -2701  
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	776,453	776,453	776,453	776,453
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,773
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		776,453	776,453	776,453	779,226
1700	BA: Disc: Spending auth: Collected	221	253	317	337
1750	BA: Disc: Spending auth: Total		=====		
		221	253	317	337
1900	Budget authority total (disc. and mand.)		=====		
		221	253	317	337
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		776,675	776,707	776,770	779,563

**Status of Budgetary Resources**

2002	USDA DISASTER ASSISTANCE	141	203	-2,295	207
2004	Direct obligations incurred (total)		=====	=====	
		141	203	-2,295	207
2201	Unob Bal: Apportioned: Avail in the current period	-141	-203	2,295	2,565
2403	Unob Bal: Unapportioned: Other	776,675	776,707	776,770	776,790
2500	Total budgetary resources	=====	=====	=====	=====
		776,675	776,707	776,770	779,563

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: USDA Supplemental Assistance  
 Treasury Account: USDA Supplemental Assistance  
 Budget Account Id: 005-49-2701 Treasury Account Id: 12-12- /X -2701  
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	191,504	191,504	191,504	191,504
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		191,504	191,504	191,504	191,504
3030	Ob Bal: Obligations incurred: Unexpired accounts	141	203	-2,295	207
3040	Ob Bal: Outlays (gross)	-98	-738	-1,082	-1,672
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,773
3090	Ob Bal: EOY: Unpaid obligations (gross)	191,546	190,969	188,126	187,266
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		191,546	190,969	188,126	187,266

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		221	253	317	337
4011	Disc: Outlays from balances	98	738	1,082	1,672
4020	Disc: Total outlays, gross		=====	=====	=====
		98	738	1,082	1,672
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-221	-253	-317	-337
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-221	-253	-317	-337
4080	Disc: Outlays, net		=====		=====
		-124	484	766	1,335
4190	Outlays, net (disc. and mand.)		=====		=====
		-124	484	766	1,335



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, USDA Supplemental Assistance  
 Treasury Account:  
 Budget Account Id: 005-49-2701 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	776,453	776,453	776,453	776,453
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,773
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		776,453	776,453	776,453	779,226
1100	BA: Disc: Appropriation	290,000	290,000	295,600	295,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		290,000	290,000	295,600	295,600
1700	BA: Disc: Spending auth: Collected	221	273	338	359
1750	BA: Disc: Spending auth: Total		=====		
		221	273	338	359
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		290,221	290,273	295,938	295,959
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,066,675	1,066,726	1,072,391	1,075,184

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	271,352	290,215	287,443	295,557
2201	Unob Bal: Apportioned: Avail in the current period	18,648	-215	8,157	2,815
2403	Unob Bal: Unapportioned: Other	776,675	776,726	776,791	776,812
2500	Total budgetary resources	=====	=====	=====	=====
		1,066,675	1,066,726	1,072,391	1,075,184

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, USDA Supplemental Assistance  
 Treasury Account:  
 Budget Account Id: 005-49-2701 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	191,504	191,504	191,504	191,504
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		191,504	191,504	191,504	191,504
3030	Ob Bal: Obligations incurred: Unexpired accounts	271,352	290,215	287,443	295,557
3040	Ob Bal: Outlays (gross)	-267,715	-271,511	-273,029	-274,398
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,773
3090	Ob Bal: EOY: Unpaid obligations (gross)	195,141	210,207	205,917	209,890
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		195,141	210,207	205,917	209,890

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		290,221	290,273	295,938	295,959
4010	Disc: Outlays from new authority	267,617	270,774	271,947	272,726
4011	Disc: Outlays from balances	98	738	1,082	1,672
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		267,715	271,511	273,029	274,398
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-221	-273	-338	-359
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-221	-273	-338	-359
4070	Disc: Budget authority, net	=====	=====	=====	=====
		290,000	290,000	295,600	295,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		267,493	271,238	272,691	274,039
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		290,000	290,000	295,600	295,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		267,493	271,238	272,691	274,039

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Aquaculture Assistance, Recovery Act  
 Treasury Account: Aquaculture Assistance, Recovery Act  
 Budget Account Id: 005-49-3317 Treasury Account Id: 12- -09/10-3317  
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,493	1,493	1,493	1,493
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,493	1,493	1,493	1,493
1800	BA: Mand: Spending auth: Collected	0	0	0	8,740
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	8,740
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	8,740
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,493	1,493	1,493	10,234

**Status of Budgetary Resources**

2002	AQUACULTURE	-6,889	-7,136	-8,542	176
2004	Direct obligations incurred (total)	=====	=====	=====	
		-6,889	-7,136	-8,542	176
2201	Unob Bal: Apportioned: Avail in the current period	3,448	3,694	5,101	5,123
2403	Unob Bal: Unapportioned: Other	4,935	4,935	4,935	4,935
2500	Total budgetary resources	=====	=====	=====	=====
		1,493	1,493	1,493	10,234

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Aquaculture Assistance, Recovery Act  
 Treasury Account: Aquaculture Assistance, Recovery Act  
 Budget Account Id: 005-49-3317 Treasury Account Id: 12- -09/10-3317  
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	885	885	885	885
	3020,Obligated balance, start of year (net)		=====		
		885	885	885	885
3030	Ob Bal: Obligations incurred: Unexpired accounts	-6,889	-7,136	-8,542	176
3040	Ob Bal: Outlays (gross)	6,004	6,251	7,657	-1,011
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	50
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	50

**BA & O, Net**

4090,Mand: Budget authority, gross			=====		=====
	0	0	0	8,740	
4101 Mand: Outlays from balances	-6,004	-6,251	-7,657	1,011	
4110 Mand: Total outlays, gross	0	0	-7,657	1,011	
4120 Mand: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-8,740	
4130,Mand: Offsets against gross BA and outlays (total)		=====		=====	
	0	0	0	-8,740	
4170,Mand: Outlays, net		=====	=====		=====
	0	0	-7,657	-7,729	
4190,Outlays, net (disc. and mand.)		=====	=====		=====
	0	0	-7,657	-7,729	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Aquaculture Assistance, Recovery Act  
 Treasury Account:  
 Budget Account Id: 005-49-3317 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,493	1,493	1,493	1,493
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,493	1,493	1,493	1,493
1800	BA: Mand: Spending auth: Collected	0	0	0	8,740
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	8,740
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	8,740
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,493	1,493	1,493	10,234

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-6,889	-7,136	-8,542	176
2201	Unob Bal: Apportioned: Avail in the current period	3,448	3,694	5,101	5,123
2403	Unob Bal: Unapportioned: Other	4,935	4,935	4,935	4,935
2500	Total budgetary resources	=====	=====	=====	=====
		1,493	1,493	1,493	10,234

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	885	885	885	885
3020	Obligated balance, start of year (net)		=====		
		885	885	885	885
3030	Ob Bal: Obligations incurred: Unexpired accounts	-6,889	-7,136	-8,542	176
3040	Ob Bal: Outlays (gross)	6,004	6,251	7,657	-1,011
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	50
3100	Obligated balance, end of year (net)		=====		
		0	0	0	50

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Aquaculture Assistance, Recovery Act  
 Treasury Account:  
 Budget Account Id: 005-49-3317 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	8,740
4101	Mand: Outlays from balances	-6,004	-6,251	-7,657	1,011
4110	Mand: Total outlays, gross	0	0	-7,657	1,011
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8,740
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-8,740
4170	Mand: Outlays, net		=====	=====	=====
		0	0	-7,657	-7,729
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-7,657	-7,729

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Reforestation Pilot Program  
 Treasury Account: Reforestation Pilot Program  
 Budget Account Id: 005-49-3305 Treasury Account Id: 12- - /10-3305  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	800	800	800	800
1160	BA: Disc: Appropriation (total)		=====		
		800	800	800	800
1900	Budget authority total (disc. and mand.)		=====		
		800	800	800	800
1910	Total budgetary resources (disc. and mand.)		=====		
		800	800	800	800

**Status of Budgetary Resources**

2002	REFORESTATION HARDWOOD	0	0	794	800
2004	Direct obligations incurred (total)		=====		
		0	0	794	800
2201	Unob Bal: Apportioned: Avail in the current period	800	800	6	0
2500	Total budgetary resources		=====		
		800	800	800	800

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	794	800
3040	Ob Bal: Outlays (gross)	0	0	-794	-800

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Reforestation Pilot Program  
 Treasury Account: Reforestation Pilot Program  
 Budget Account Id: 005-49-3305 Treasury Account Id: 12- - /10-3305  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		800	800	800	800
4010	Disc: Outlays from new authority	0	0	794	800
4020	Disc: Total outlays, gross		=====		
		0	0	794	800
4070	Disc: Budget authority, net		=====		
		800	800	800	800
4080	Disc: Outlays, net		=====		
		0	0	794	800
4180	Budget authority, net (disc. and mand.)		=====		
		800	800	800	800
4190	Outlays, net (disc. and mand.)		=====		
		0	0	794	800



11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Reforestation Pilot Program  
 Treasury Account:  
 Budget Account Id: 005-49-3305 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	800	800	800	800
1160	BA: Disc: Appropriation (total)		=====		
		800	800	800	800
1900	Budget authority total (disc. and mand.)		=====		
		800	800	800	800
1910	Total budgetary resources (disc. and mand.)		=====		
		800	800	800	800

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	794	800
2201	Unob Bal: Apportioned: Avail in the current period	800	800	6	0
2500	Total budgetary resources		=====		
		800	800	800	800

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	794	800
3040	Ob Bal: Outlays (gross)	0	0	-794	-800

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		800	800	800	800
4010	Disc: Outlays from new authority	0	0	794	800
4020	Disc: Total outlays, gross		=====		
		0	0	794	800
4070	Disc: Budget authority, net		=====		
		800	800	800	800
4080	Disc: Outlays, net		=====		
		0	0	794	800

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Account Total, Reforestation Pilot Program  
Treasury Account:  
Budget Account Id: 005-49-3305 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	800	==== 800	800	800
4190	Outlays, net (disc. and mand.)	0	==== 0	794	800

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Emergency Conservation Program  
Treasury Account: Emergency Conservation Program  
Budget Account Id: 005-49-3316 Treasury Account Id: 12- - /X -3316  
FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>141</u>	<u>141</u>	<u>141</u>	<u>141</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		<u>=====</u>		
		<u>141</u>	<u>141</u>	<u>141</u>	<u>141</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		<u>=====</u>		
		<u>141</u>	<u>141</u>	<u>141</u>	<u>141</u>

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>141</u>	<u>141</u>	<u>141</u>	<u>141</u>
<u>2500</u>	<u>Total budgetary resources</u>		<u>=====</u>		
		<u>141</u>	<u>141</u>	<u>141</u>	<u>141</u>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Emergency Conservation Program  
 Treasury Account: Emergency Conservation Program  
 Budget Account Id: 005-49-3316 Treasury Account Id: 12-12- /X -3316  
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	132,048	132,048	132,048	132,048
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		132,048	132,048	132,048	132,048
1700	BA: Disc: Spending auth: Collected	30	30	31	33
1750	BA: Disc: Spending auth: Total		=====		
		30	30	31	33
1900	Budget authority total (disc. and mand.)		=====		
		30	30	31	33
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,078	132,078	132,078	132,080

**Status of Budgetary Resources**

2002	EMERGENCY CONS PROG C\O	94,906	102,770	115,505	92,502
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		94,906	102,770	115,505	92,502
2201	Unob Bal: Apportioned: Avail in the current period	29,480	21,615	8,880	31,883
2403	Unob Bal: Unapportioned: Other	7,692	7,692	7,693	7,695
2500	Total budgetary resources	=====	=====	=====	=====
		132,078	132,078	132,078	132,080

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Emergency Conservation Program  
 Treasury Account: Emergency Conservation Program  
 Budget Account Id: 005-49-3316 Treasury Account Id: 12-12- /X -3316  
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	117,305	117,305	117,305	117,305
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		117,305	117,305	117,305	117,305
3030	Ob Bal: Obligations incurred: Unexpired accounts	94,906	102,770	115,505	92,502
3040	Ob Bal: Outlays (gross)	-26,532	-49,505	-63,144	-76,881
3090	Ob Bal: EOY: Unpaid obligations (gross)	185,678	170,570	169,666	132,926
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		185,678	170,570	169,666	132,926

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		30	30	31	33
4011	Disc: Outlays from balances	26,532	49,505	63,144	76,881
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,532	49,505	63,144	76,881
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-30	-31	-33
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30	-30	-31	-33
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,502	49,475	63,113	76,848
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,502	49,475	63,113	76,848

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Emergency Conservation Program  
 Treasury Account:  
 Budget Account Id: 005-49-3316 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	132,189	132,189	132,189	132,189
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		132,189	132,189	132,189	132,189
1700	BA: Disc: Spending auth: Collected	30	30	31	33
1750	BA: Disc: Spending auth: Total		=====		
		30	30	31	33
1900	Budget authority total (disc. and mand.)		=====		
		30	30	31	33
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,218	132,218	132,219	132,221

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	94,906	102,770	115,505	92,502
2201	Unob Bal: Apportioned: Avail in the current period	29,480	21,615	8,880	31,883
2403	Unob Bal: Unapportioned: Other	7,833	7,833	7,834	7,836
2500	Total budgetary resources	=====	=====	=====	=====
		132,218	132,218	132,219	132,221

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	117,305	117,305	117,305	117,305
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		117,305	117,305	117,305	117,305
3030	Ob Bal: Obligations incurred: Unexpired accounts	94,906	102,770	115,505	92,502
3040	Ob Bal: Outlays (gross)	-26,532	-49,505	-63,144	-76,881
3090	Ob Bal: EOY: Unpaid obligations (gross)	185,678	170,570	169,666	132,926
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		185,678	170,570	169,666	132,926

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Emergency Conservation Program  
 Treasury Account:  
 Budget Account Id: 005-49-3316 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		30	30	31	33
4011	Disc: Outlays from balances	26,532	49,505	63,144	76,881
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,532	49,505	63,144	76,881
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-30	-31	-33
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30	-30	-31	-33
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,502	49,475	63,113	76,848
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,502	49,475	63,113	76,848

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Emergency Forest Restoration Program  
 Treasury Account: Emergency Forest Restoration Program  
 Budget Account Id: 005-49-0171 Treasury Account Id: 12- - /X -0171  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	18,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	18,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	18,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	18,000

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	18,000
2500	Total budgetary resources		=====		=====
		0	0	0	18,000

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	18,000
4070	Disc: Budget authority, net		=====		=====
		0	0	0	18,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	18,000



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Emergency Forest Restoration Program  
 Treasury Account:  
 Budget Account Id: 005-49-0171 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	18,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	18,000
2500	Total budgetary resources	0	=====	0	=====

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	=====
4070	Disc: Budget authority, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Grassroots Source Water Protection Program  
 Treasury Account: Grassroots Source Water Protection Program  
 Budget Account Id: 005-49-3304 Treasury Account Id: 12- - /X -3304  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,000	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

**Status of Budgetary Resources**

2002	GRASSROOTS SOURCE WATER	0	5,000	5,000	5,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	5,000	5,000	5,000
2201	Unob Bal: Apportioned: Avail in the current period	5,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	5,000	5,000	5,000
3040	Ob Bal: Outlays (gross)	0	-5,000	-5,000	-5,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Grassroots Source Water Protection Program  
 Treasury Account: Grassroots Source Water Protection Program  
 Budget Account Id: 005-49-3304 Treasury Account Id: 12- - /X -3304  
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4010	Disc: Outlays from new authority	0	5,000	5,000	5,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	5,000	5,000	5,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	5,000	5,000	5,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	5,000	5,000	5,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Grassroots Source Water Protection Program  
 Treasury Account:  
 Budget Account Id: 005-49-3304 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,000	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	5,000	5,000	5,000
2201	Unob Bal: Apportioned: Avail in the current period	5,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	5,000	5,000	5,000
3040	Ob Bal: Outlays (gross)	0	-5,000	-5,000	-5,000

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4010	Disc: Outlays from new authority	0	5,000	5,000	5,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	5,000	5,000	5,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	5,000	5,000	5,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Account Total, Grassroots Source Water Protection Program  
Treasury Account:  
Budget Account Id: 005-49-3304 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	5,000	5,000	5,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Program Account  
 Treasury Account: Agricultural Credit Insurance Fund Program Account  
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -1140  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,301	8,301	8,301	8,301
1021	Unob Bal: Recov of prior year unpaid obligations	116	134	139	139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,417	8,436	8,440	8,440
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,417	8,436	8,440	8,440

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	126	482	1,102	1,314
2004	Direct obligations incurred (total)		=====	=====	=====
		126	482	1,102	1,314
2201	Unob Bal: Apportioned: Avail in the current period	8,291	7,953	7,338	7,127
2500	Total budgetary resources	=====	=====	=====	=====
		8,417	8,436	8,440	8,440

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	532	532	532	532
3020	Obligated balance, start of year (net)		=====		
		532	532	532	532
3030	Ob Bal: Obligations incurred: Unexpired accounts	126	482	1,102	1,314
3040	Ob Bal: Outlays (gross)	-313	-674	-1,195	-1,548
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-116	-134	-139	-139
3090	Ob Bal: EOY: Unpaid obligations (gross)	230	207	301	160
3100	Obligated balance, end of year (net)		=====		
		230	207	301	160

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Agricultural Credit Insurance Fund Program Account  
Treasury Account: Agricultural Credit Insurance Fund Program Account  
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -1140  
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	313	674	1,195	1,548
4020	Disc: Total outlays, gross		=====	=====	=====
		313	674	1,195	1,548
4080	Disc: Outlays, net		=====	=====	=====
		313	674	1,195	1,548
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		313	674	1,195	1,548

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Program Account  
 Treasury Account: Agricultural Credit Insurance Fund Program Account  
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- -09/10-1140  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	385	385	385	385
1021	Unob Bal: Recov of prior year unpaid obligations	322	633	696	757
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		707	1,018	1,081	1,141
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		707	1,018	1,081	1,141

**Status of Budgetary Resources**

2002	ARRA DIRECT LOAN SUBSIDY	0	383	385	1,048
2004	Direct obligations incurred (total)		=====	=====	=====
		0	383	385	1,048
2201	Unob Bal: Apportioned: Avail in the current period	322	251	696	94
2403	Unob Bal: Unapportioned: Other	385	385	0	0
2500	Total budgetary resources		=====	=====	=====
		707	1,018	1,081	1,141

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,674	1,674	1,674	1,674
3020	Obligated balance, start of year (net)		=====	=====	=====
		1,674	1,674	1,674	1,674
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	383	385	1,048
3040	Ob Bal: Outlays (gross)	-605	-963	-1,131	-1,706
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-322	-633	-696	-757
3090	Ob Bal: EOY: Unpaid obligations (gross)	746	460	231	260
3100	Obligated balance, end of year (net)		=====	=====	=====
		746	460	231	260



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Program Account  
 Treasury Account: Agricultural Credit Insurance Fund Program Account  
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- -09/10-1140  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	605	963	1,131	1,706
4020	Disc: Total outlays, gross		=====	=====	=====
		605	963	1,131	1,706
4080	Disc: Outlays, net		=====	=====	=====
		605	963	1,131	1,706
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		605	963	1,131	1,706

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Program Account  
 Treasury Account: Agricultural Credit Insurance Fund Program Account  
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /10-1140  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	461,701	461,701	461,701	493,281
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		461,701	461,701	461,701	493,281
1200	BA: Mand: Appropriation	0	853,700	853,700	853,700
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	853,700	853,700	853,700
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		461,701	1,315,401	1,315,401	1,346,981
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		461,701	1,315,401	1,315,401	1,346,981

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	19,682	45,493	68,049	86,629
2002	ADMINISTRATIVE EXPENSES	1,114	3,362	5,335	7,927
2002	SALARIES AND EXPENSES	313,173	313,173	313,173	314,121
2002	REEST OF DIRECT LN SBSY	0	0	461,367	461,367
2002	REEST OF GUAR LN SBSY	0	0	36,622	36,622
2002	INT REEST OF DIRECT LN	0	0	336,060	336,060
2002	INT REEST OF GUAR LN	0	0	19,651	19,651
2002	GUARANTEED LOAN SUBSIDY	12,311	34,474	57,160	66,809
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		346,280	396,503	1,297,416	1,329,186
2201	Unob Bal: Apportioned: Avail in the current period	115,421	918,898	17,985	17,795
2500	Total budgetary resources	=====	=====	=====	=====
		461,701	1,315,401	1,315,401	1,346,981

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Program Account  
 Treasury Account: Agricultural Credit Insurance Fund Program Account  
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /10-1140  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	346,280	396,503	1,297,416	1,329,186
3040	Ob Bal: Outlays (gross)	-335,410	-378,011	-1,280,857	-1,310,089
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,869	18,492	16,559	19,097
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,869	18,492	16,559	19,097

**BA & O, Net**

4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		461,701	461,701	461,701	493,281
4010 Disc:	Outlays from new authority	335,410	378,011	427,157	456,389
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		335,410	378,011	427,157	456,389
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		461,701	461,701	461,701	493,281
4080,Disc:	Outlays, net	=====	=====	=====	=====
		335,410	378,011	427,157	456,389
4090,Mand:	Budget authority, gross		=====	=====	=====
		0	853,700	853,700	853,700
4100 Mand:	Outlays from new authority	0	0	853,700	853,700
4110 Mand:	Total outlays, gross	0	0	853,700	853,700
4160,Mand:	Budget authority, net		=====	=====	=====
		0	853,700	853,700	853,700
4170,Mand:	Outlays, net		=====	=====	=====
		0	0	853,700	853,700
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		461,701	1,315,401	1,315,401	1,346,981
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		335,410	378,011	1,280,857	1,310,089

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Program Account  
 Treasury Account: Agricultural Credit Insurance Fund Program Account  
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /09-1140  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,152	4,152	4,152	4,152
1021	Unob Bal: Recov of prior year unpaid obligations	1,984	3,678	4,726	5,420
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,137	7,831	8,878	9,573
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,137	7,831	8,878	9,573

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	3	3	3	3
2002	GUARANTEED LOAN SUBSIDY	47	48	48	48
2004	Direct obligations incurred (total)		=====		
		51	51	51	51
2403	Unob Bal: Unapportioned: Other	6,086	7,780	8,827	9,522
2500	Total budgetary resources	=====	=====	=====	=====
		6,137	7,831	8,878	9,573

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,358	34,358	34,358	34,358
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,358	34,358	34,358	34,358
3031	Ob Bal: Obligations incurred: Expired accounts	51	51	51	51
3040	Ob Bal: Outlays (gross)	-20,851	-24,880	-26,595	-27,339
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,984	-3,678	-4,726	-5,420
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,573	5,851	3,088	1,650
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,573	5,851	3,088	1,650

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Program Account  
 Treasury Account: Agricultural Credit Insurance Fund Program Account  
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /09-1140  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	20,851	24,880	26,595	27,339
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,851	24,880	26,595	27,339
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,851	24,880	26,595	27,339
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,851	24,880	26,595	27,339

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Program Account  
 Treasury Account: Agricultural Credit Insurance Fund Program Account  
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /08-1140  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,116	11,116	11,116	11,116
1021	Unob Bal: Recov of prior year unpaid obligations	67	171	268	275
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,183	11,287	11,384	11,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,183	11,287	11,384	11,392

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	11,183	11,287	11,384	11,391
2500	Total budgetary resources	=====	=====	=====	=====
		11,183	11,287	11,384	11,392

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	476	476	476	476
3020	Obligated balance, start of year (net)		=====		
		476	476	476	476
3040	Ob Bal: Outlays (gross)	-184	-189	-149	-162
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-67	-171	-268	-275
3090	Ob Bal: EOY: Unpaid obligations (gross)	226	117	59	39
3100	Obligated balance, end of year (net)		=====		
		226	117	59	39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Program Account  
 Treasury Account: Agricultural Credit Insurance Fund Program Account  
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /08-1140  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	184	189	149	162
4020	Disc: Total outlays, gross		=====		
		184	189	149	162
4080	Disc: Outlays, net		=====		
		184	189	149	162
4190	Outlays, net (disc. and mand.)		=====		
		184	189	149	162

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Program Account  
 Treasury Account: Agricultural Credit Insurance Fund Program Account  
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /07-1140  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,397	15,397	15,397	15,397
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,408	15,408	15,408	15,410
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,408	15,408	15,408	15,410

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	15,408	15,408	15,408	15,410
2500	Total budgetary resources	=====	=====	=====	=====
		15,408	15,408	15,408	15,410

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28	28	28	28
3020	Obligated balance, start of year (net)		=====		
		28	28	28	28
3040	Ob Bal: Outlays (gross)	2	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-11	-11	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	18	16	16	14
3100	Obligated balance, end of year (net)		=====		
		18	16	16	14



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Agricultural Credit Insurance Fund Program Account  
Treasury Account: Agricultural Credit Insurance Fund Program Account  
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /07-1140  
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-2	1	1	1
4020	Disc: Total outlays, gross		=====		
		-2	1	1	1
4080	Disc: Outlays, net		=====		
		-2	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		-2	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Program Account  
 Treasury Account: Agricultural Credit Insurance Fund Program Account  
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /06-1140  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,520	9,520	9,520	9,520
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,521	9,521	9,521	9,521
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,521	9,521	9,521	9,521

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	9,521	9,521	9,521	9,521
2500	Total budgetary resources	=====	=====	=====	=====
		9,521	9,521	9,521	9,521

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Program Account  
 Treasury Account: Agricultural Credit Insurance Fund Program Account  
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /05-1140  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,712	16,712	16,712	16,712
1029	Unob Bal: Other balances withdrawn	0	0	0	-16,712
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		16,712	16,712	16,712	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		16,712	16,712	16,712	

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	16,712	16,712	16,712	0
2500	Total budgetary resources	=====	=====	=====	0
		16,712	16,712	16,712	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Agricultural Credit Insurance Fund Program Account  
Treasury Account: Dairy Indemnity Program  
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -3314  
FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1100</u>	<u>BA: Disc: Appropriation</u>	<u>876</u>	<u>876</u>	<u>876</u>	<u>876</u>
<u>1120</u>	<u>BA: Disc: Approps transferred to other accounts</u>	<u>-876</u>	<u>-876</u>	<u>-876</u>	<u>-876</u>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Program Account  
 Treasury Account: Dairy Indemnity Program  
 Budget Account Id: 005-49-1140 Treasury Account Id: 12-12- /X -3314  
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	333	333	333	333
1050	Unob Bal: Unobligated balance (total)		=====		
		333	333	333	333
1121	BA: Disc: Approps transferred from other accounts	876	876	876	876
1160	BA: Disc: Appropriation (total)		=====		
		876	876	876	876
1900	Budget authority total (disc. and mand.)		=====		
		876	876	876	876
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,209	1,209	1,209	1,209

**Status of Budgetary Resources**

2002	DAIRY INDEMNITY PROGRAM	20	85	147	162
2004	Direct obligations incurred (total)		=====		
		20	85	147	162
2201	Unob Bal: Apportioned: Avail in the current period	1,189	1,123	1,062	1,047
2500	Total budgetary resources	=====	=====	=====	=====
		1,209	1,209	1,209	1,209

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	20	85	147	162
3040	Ob Bal: Outlays (gross)	-8	-44	-80	-162
3090	Ob Bal: EOY: Unpaid obligations (gross)	12	42	67	0
3100	Obligated balance, end of year (net)		=====		
		12	42	67	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Agricultural Credit Insurance Fund Program Account  
Treasury Account: Dairy Indemnity Program  
Budget Account Id: 005-49-1140 Treasury Account Id: 12-12- /X -3314  
FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		876	876	876	876
4011	Disc: Outlays from balances	8	44	80	162
4020	Disc: Total outlays, gross		=====		
		8	44	80	162
4070	Disc: Budget authority, net		=====		
		876	876	876	876
4080	Disc: Outlays, net		=====		
		8	44	80	162
4180	Budget authority, net (disc. and mand.)		=====		
		876	876	876	876
4190	Outlays, net (disc. and mand.)		=====		
		8	44	80	162

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Agricultural Credit Insurance Fund Program Account  
 Treasury Account:  
 Budget Account Id: 005-49-1140 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65,916	65,916	65,916	65,916
1021	Unob Bal: Recov of prior year unpaid obligations	2,501	4,629	5,841	6,606
1029	Unob Bal: Other balances withdrawn	0	0	0	-16,712
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,417	70,545	71,757	55,809
1100	BA: Disc: Appropriation	462,577	462,577	462,577	494,157
1120	BA: Disc: Approps transferred to other accounts	-876	-876	-876	-876
1121	BA: Disc: Approps transferred from other accounts	876	876	876	876
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		462,577	462,577	462,577	494,157
1200	BA: Mand: Appropriation	0	853,700	853,700	853,700
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	853,700	853,700	853,700
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		462,577	1,316,277	1,316,277	1,347,857
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		530,994	1,386,822	1,388,034	1,403,667

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	346,476	397,504	1,299,102	1,331,761
2201	Unob Bal: Apportioned: Avail in the current period	125,223	928,225	27,080	26,062
2403	Unob Bal: Unapportioned: Other	59,294	61,092	61,852	45,844
2500	Total budgetary resources	=====	=====	=====	=====
		530,994	1,386,822	1,388,034	1,403,667

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Agricultural Credit Insurance Fund Program Account  
 Treasury Account:  
 Budget Account Id: 005-49-1140 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,068	37,068	37,068	37,068
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		37,068	37,068	37,068	37,068
3030	Ob Bal: Obligations incurred: Unexpired accounts	346,426	397,453	1,299,050	1,331,710
3031	Ob Bal: Obligations incurred: Expired accounts	51	51	51	51
3040	Ob Bal: Outlays (gross)	-357,369	-404,760	-1,310,007	-1,341,005
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-438	-768	-835	-896
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,063	-3,861	-5,006	-5,710
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,674	25,184	20,323	21,219
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,674	25,184	20,323	21,219

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		462,577	462,577	462,577	494,157
4010	Disc: Outlays from new authority	335,410	378,011	427,157	456,389
4011	Disc: Outlays from balances	21,959	26,749	29,150	30,916
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		357,369	404,760	456,307	487,305
4070	Disc: Budget authority, net	=====	=====	=====	=====
		462,577	462,577	462,577	494,157
4080	Disc: Outlays, net	=====	=====	=====	=====
		357,369	404,760	456,307	487,305
4090	Mand: Budget authority, gross		=====	=====	=====
		0	853,700	853,700	853,700
4100	Mand: Outlays from new authority	0	0	853,700	853,700
4110	Mand: Total outlays, gross	0	0	853,700	853,700
4160	Mand: Budget authority, net		=====	=====	=====
		0	853,700	853,700	853,700
4170	Mand: Outlays, net		=====	=====	=====
		0	0	853,700	853,700



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Account Total, Agricultural Credit Insurance Fund Program Account  
Treasury Account:  
Budget Account Id: 005-49-1140 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		462,577	1,316,277	1,316,277	1,347,857
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		357,369	404,760	1,310,007	1,341,005

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account  
 Treasury Account: Agricultural Credit Insurance Fund Direct Loan Financing Account  
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 00  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,525,417	1,525,417	1,525,417	1,525,417
1021	Unob Bal: Recov of prior year unpaid obligations	17,208	33,448	42,601	49,410
1024	Unob Bal: Borrowing authority withdrawn	-15,370	-29,956	-38,141	-44,274
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,527,254	1,528,909	1,529,877	1,530,552
1252	BA: Mand: Appropriations: Antic redemption of debt	-1,000,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		-1,000,000	0	0	0
1400	BA: Mand: Borrowing authority	2,233,778	2,375,214	2,375,214	2,524,458
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		2,233,778	2,375,214	2,375,214	2,524,458
1800	BA: Mand: Spending auth: Collected	376,079	717,562	1,760,123	2,144,972
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	9,931	32,737	50,198	-14,715
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-25,000	-779,100
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	860,602	1,298,074	255,982	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-1,000,000	-975,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,246,612	1,048,372	1,066,303	1,351,157
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,480,390	3,423,586	3,441,517	3,875,614
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,007,644	4,952,495	4,971,394	5,406,166

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account  
 Treasury Account: Agricultural Credit Insurance Fund Direct Loan Financing Account  
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 00  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	450,804	1,019,623	1,543,037	1,963,614
2002	INTEREST TO TREASURY	83,206	173,728	281,216	372,852
2002	CAPITALIZED COSTS	1,068	2,394	3,322	5,497
2002	DOWNWARD REEST INTEREST	0	0	125,416	125,416
2002	DOWNWARD REEST PRINCIPAL	0	0	15,520	15,520
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		535,078	1,195,745	1,968,511	2,482,899
2201	Unob Bal: Apportioned: Avail in the current period	1,782,773	1,263,771	491,159	787,250
2403	Unob Bal: Unapportioned: Other	1,689,793	2,492,979	2,511,723	2,136,017
2500	Total budgetary resources	=====	=====	=====	=====
		4,007,644	4,952,495	4,971,394	5,406,166

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	341,153	341,153	341,153	341,153
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-33,592	-33,592	-33,592	-33,592
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		307,560	307,560	307,560	307,560
3030	Ob Bal: Obligations incurred: Unexpired accounts	535,078	1,195,745	1,968,511	2,482,899
3040	Ob Bal: Outlays (gross)	-431,224	-901,455	-1,607,093	-2,371,115
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9,931	-32,737	-50,198	14,715
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,208	-33,448	-42,601	-49,410
3090	Ob Bal: EOY: Unpaid obligations (gross)	427,800	601,994	659,969	403,527
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-43,523	-66,329	-83,790	-18,877
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		384,276	535,665	576,179	384,650

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account  
 Treasury Account: Agricultural Credit Insurance Fund Direct Loan Financing Account  
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 00  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,480,390	3,423,586	3,441,517	3,875,614
4110	Mand: Total outlays, gross	0	0	1,607,093	2,371,115
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-29,809	-53,232	-877,169	-894,760
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-150,360
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-346,270	-664,329	-882,954	-1,099,852
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-376,079	-717,562	-1,760,123	-2,144,972
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-9,931	-32,737	-50,198	14,715
4143	Mand: Offsets, BA only: Antic offsetting collect	0	1,000,000	975,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-9,931	967,263	924,802	14,715
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,094,380	3,673,288	2,606,196	1,745,358
4170	Mand: Outlays, net	=====	=====	=====	=====
		-376,079	-717,562	-153,029	226,143
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,094,380	3,673,288	2,606,196	1,745,358
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-376,079	-717,562	-153,029	226,143

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account  
 Treasury Account: Agriculture Credit Insurance Fund Direct Loan Financing Account  
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4284 00  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,056	17,056	17,056	17,056
1021	Unob Bal: Recov of prior year unpaid obligations	2,734	5,370	5,905	6,419
1024	Unob Bal: Borrowing authority withdrawn	-230	-1,393	-1,865	-627
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,560	21,033	21,097	22,848
1400	BA: Mand: Borrowing authority	0	0	21,973	21,973
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	21,973	21,973
1800	BA: Mand: Spending auth: Collected	35,485	67,154	75,388	81,285
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-141	359	916	-1,414
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	2,116	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		35,344	67,513	78,420	79,871
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,344	67,513	100,392	101,843
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,903	88,546	121,489	124,692

**Status of Budgetary Resources**

2002	ARRA OPERATING LOANS	0	8,072	8,112	22,108
2002	ARRA INT TO TREASURY	1,209	2,418	3,802	4,178
2002	ARRA CAPITALIZED COSTS	0	0	0	5
2002	DOWNWARD REEST INTEREST	0	0	10,186	10,186
2002	DOWNWARD REEST PRINCIPAL	0	0	307	307
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,209	10,490	22,406	36,783
2201	Unob Bal: Apportioned: Avail in the current period	972	969	18,391	3,994
2403	Unob Bal: Unapportioned: Other	52,722	77,087	80,692	83,915
2500	Total budgetary resources	=====	=====	=====	=====
		54,903	88,546	121,489	124,692

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account  
 Treasury Account: Agriculture Credit Insurance Fund Direct Loan Financing Account  
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4284 00  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,198	14,198	14,198	14,198
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,674	-1,674	-1,674	-1,674
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,524	12,524	12,524	12,524
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,209	10,490	22,406	36,783
3040	Ob Bal: Outlays (gross)	-5,134	-10,590	-24,126	-40,161
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	141	-359	-916	1,414
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,734	-5,370	-5,905	-6,419
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,539	8,728	6,573	4,401
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,533	-2,032	-2,590	-260
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,007	6,696	3,984	4,142

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		35,344	67,513	100,392	101,843
4110	Mand: Total outlays, gross	0	0	24,126	40,161
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-605	-963	-1,131	-1,694
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,655
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-34,880	-66,191	-74,257	-77,936
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35,485	-67,154	-75,388	-81,285
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	141	-359	-916	1,414
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		141	-359	-916	1,414
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	24,088	21,973
4170	Mand: Outlays, net	=====	=====	=====	=====
		-35,485	-67,154	-51,262	-41,125
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	24,088	21,973

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account  
Treasury Account: Agriculture Credit Insurance Fund Direct Loan Financing Account  
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4284 00  
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-35,485	-67,154	-51,262	-41,125

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Agricultural Credit Insurance Fund Direct Loan Fi  
 Treasury Account:  
 Budget Account Id: 005-49-4212 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,542,472	1,542,472	1,542,472	1,542,472
1021	Unob Bal: Recov of prior year unpaid obligations	19,942	38,819	48,507	55,828
1024	Unob Bal: Borrowing authority withdrawn	-15,600	-31,349	-40,005	-44,901
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,546,814	1,549,942	1,550,974	1,553,400
1252	BA: Mand: Appropriations: Antic redemption of debt	-1,000,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		-1,000,000	0	0	0
1400	BA: Mand: Borrowing authority	2,233,778	2,375,214	2,397,187	2,546,430
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		2,233,778	2,375,214	2,397,187	2,546,430
1800	BA: Mand: Spending auth: Collected	411,564	784,716	1,835,511	2,226,257
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	9,790	33,095	51,113	-16,130
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-25,000	-779,100
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	860,602	1,298,074	258,098	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-1,000,000	-975,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,281,956	1,115,885	1,144,722	1,431,027
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,515,734	3,491,099	3,541,909	3,977,458
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,062,547	5,041,041	5,092,883	5,530,858



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Agricultural Credit Insurance Fund Direct Loan Fi  
 Treasury Account:  
 Budget Account Id: 005-49-4212 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	536,287	1,206,235	1,990,917	2,519,681
2201	Unob Bal: Apportioned: Avail in the current period	1,783,745	1,264,740	509,550	791,244
2403	Unob Bal: Unapportioned: Other	1,742,514	2,570,066	2,592,416	2,219,932
2500	Total budgetary resources	=====	=====	=====	=====
		4,062,547	5,041,041	5,092,883	5,530,858

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	355,351	355,351	355,351	355,351
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35,266	-35,266	-35,266	-35,266
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		320,085	320,085	320,085	320,085
3030	Ob Bal: Obligations incurred: Unexpired accounts	536,287	1,206,235	1,990,917	2,519,681
3040	Ob Bal: Outlays (gross)	-436,358	-912,045	-1,631,219	-2,411,276
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9,790	-33,095	-51,113	16,130
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,942	-38,819	-48,507	-55,828
3090	Ob Bal: EOY: Unpaid obligations (gross)	435,339	610,722	666,542	407,928
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-45,056	-68,361	-86,379	-19,137
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		390,283	542,361	580,163	388,792

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,515,734	3,491,099	3,541,909	3,977,458
4110	Mand: Total outlays, gross	0	0	1,631,219	2,411,276
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-30,414	-54,196	-878,300	-896,455
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-152,015
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-381,150	-730,520	-957,211	-1,177,787
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-411,564	-784,716	-1,835,511	-2,226,257
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-9,790	-33,095	-51,113	16,130
4143	Mand: Offsets, BA only: Antic offsetting collect	0	1,000,000	975,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-9,790	966,905	923,887	16,130

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Account Total, Agricultural Credit Insurance Fund Direct Loan Fi  
Treasury Account:  
Budget Account Id: 005-49-4212 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		=====	=====	=====	=====
		2,094,380	3,673,288	2,630,285	1,767,330
4170,Mand: Outlays, net		=====	=====	=====	=====
		-411,564	-784,716	-204,292	185,019
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		2,094,380	3,673,288	2,630,285	1,767,330
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-411,564	-784,716	-204,292	185,019

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc  
 Treasury Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc  
 Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 00  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	182,874	182,874	182,874	182,874
1021	Unob Bal: Recov of prior year unpaid obligations	6,631	20,023	34,534	41,146
1023	Unob Bal: Applied to repay debt	0	0	-600	-600
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		189,505	202,897	216,808	223,420
1400	BA: Mand: Borrowing authority	0	8,700	46,200	3,407
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	8,700	46,200	3,407
1800	BA: Mand: Spending auth: Collected	17,516	46,581	136,232	163,198
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,655	5,309	7,964	0
1840	BA: Mand: Spending auth: Antic colls, reimb, other	52,522	86,631	7,674	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		72,692	138,522	151,870	163,198
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		72,692	147,222	198,070	166,605
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		262,197	350,119	414,878	390,025

**Status of Budgetary Resources**

2002	INTEREST TO TREASURY	134	267	479	694
2002	INTEREST ASSISTANCE	7,255	19,192	32,763	37,649
2002	DEFAULT CLAIM/DEBT OFFSET	10,075	23,199	38,684	54,648
2002	PURCH GUAR LOAN - INT	725	681	1,826	2,209
2002	DOWNWARD REEST INTEREST	0	0	40,167	40,167
2002	DOWNWARD REEST PRINCIPAL	0	0	20,871	20,871
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,189	43,339	134,790	156,238
2201	Unob Bal: Apportioned: Avail in the current period	54,041	103,322	63,882	30,968
2403	Unob Bal: Unapportioned: Other	189,966	203,458	216,206	202,819
2500	Total budgetary resources	=====	=====	=====	=====
		262,197	350,119	414,878	390,025

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc  
 Treasury Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc  
 Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 00  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158,830	158,830	158,830	158,830
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		158,830	158,830	158,830	158,830
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,189	43,339	134,790	156,238
3040	Ob Bal: Outlays (gross)	-13,283	-33,483	-120,147	-140,610
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-2,655	-5,309	-7,964	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,631	-20,023	-34,534	-41,146
3090	Ob Bal: EOY: Unpaid obligations (gross)	157,106	148,663	138,939	133,312
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-2,655	-5,309	-7,964	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		154,451	143,353	130,975	133,312

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		72,692	147,222	198,070	166,605
4110	Mand: Total outlays, gross	0	0	120,147	140,114
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-12,023	-34,035	-112,903	-122,539
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11,167
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-5,493	-12,546	-23,329	-29,492
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,516	-46,581	-136,232	-163,198
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2,655	-5,309	-7,964	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,655	-5,309	-7,964	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		52,522	95,331	53,874	3,407
4170	Mand: Outlays, net	=====	=====	=====	=====
		-17,516	-46,581	-16,086	-23,084
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		52,522	95,331	53,874	3,407

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc  
Treasury Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc  
Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 00  
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-17,516	-46,581	-16,086	-23,084

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Agricultural Credit Insurance Fund Guaranteed Loa  
 Treasury Account:  
 Budget Account Id: 005-49-4213 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	182,874	182,874	182,874	182,874
1021	Unob Bal: Recov of prior year unpaid obligations	6,631	20,023	34,534	41,146
1023	Unob Bal: Applied to repay debt	0	0	-600	-600
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		189,505	202,897	216,808	223,420
1400	BA: Mand: Borrowing authority	0	8,700	46,200	3,407
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	8,700	46,200	3,407
1800	BA: Mand: Spending auth: Collected	17,516	46,581	136,232	163,198
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,655	5,309	7,964	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	52,522	86,631	7,674	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		72,692	138,522	151,870	163,198
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		72,692	147,222	198,070	166,605
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		262,197	350,119	414,878	390,025

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	18,189	43,339	134,790	156,238
2201	Unob Bal: Apportioned: Avail in the current period	54,041	103,322	63,882	30,968
2403	Unob Bal: Unapportioned: Other	189,966	203,458	216,206	202,819
2500	Total budgetary resources	=====	=====	=====	=====
		262,197	350,119	414,878	390,025

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Agricultural Credit Insurance Fund Guaranteed Loa  
 Treasury Account:  
 Budget Account Id: 005-49-4213 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158,830	158,830	158,830	158,830
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		158,830	158,830	158,830	158,830
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,189	43,339	134,790	156,238
3040	Ob Bal: Outlays (gross)	-13,283	-33,483	-120,147	-140,610
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-2,655	-5,309	-7,964	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,631	-20,023	-34,534	-41,146
3090	Ob Bal: EOY: Unpaid obligations (gross)	157,106	148,663	138,939	133,312
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-2,655	-5,309	-7,964	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		154,451	143,353	130,975	133,312

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		72,692	147,222	198,070	166,605
4110	Mand: Total outlays, gross	0	0	120,147	140,114
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-12,023	-34,035	-112,903	-122,539
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11,167
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-5,493	-12,546	-23,329	-29,492
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,516	-46,581	-136,232	-163,198
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,655	-5,309	-7,964	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,655	-5,309	-7,964	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		52,522	95,331	53,874	3,407
4170	Mand: Outlays, net	=====	=====	=====	=====
		-17,516	-46,581	-16,086	-23,084
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		52,522	95,331	53,874	3,407

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Account Total, Agricultural Credit Insurance Fund Guaranteed Loa  
Treasury Account:  
Budget Account Id: 005-49-4213 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-17,516	-46,581	-16,086	-23,084

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Liquidating Account  
 Treasury Account: Agricultural Credit Insurance Fund Liquidating Account  
 Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,502	20,502	20,502	20,502
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	100	410
1022	Unob Bal: Capital transfer to general fund	-20,502	-20,502	-20,502	-20,502
1050	Unob Bal: Unobligated balance (total)	0	22	100	410
1252	BA: Mand: Appropriations: Antic redemption of debt	-262,000	0	0	0
1260	BA: Mand: Appropriations (total)	-262,000	0	0	0
1800	BA: Mand: Spending auth: Collected	84,605	149,067	197,754	230,111
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-200,000
1840	BA: Mand: Spending auth: Antic colls, reimb, other	194,295	121,151	73,414	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-262,000	-260,395	0
1850	BA: Mand: Spending auth: Total	278,900	8,218	10,773	30,111
1900	Budget authority total (disc. and mand.)	16,900	8,218	10,773	30,111
1910	Total budgetary resources (disc. and mand.)	16,900	8,241	10,873	30,522

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	5,425
2002	CAPITALIZED COSTS	446	809	1,303	2,226
2002	DEFAULT CLAIM/DEBT OFFSET	0	0	3	3
2004	Direct obligations incurred (total)	446	809	1,306	7,653
2201	Unob Bal: Apportioned: Avail in the current period	7,554	7,214	8,400	0
2403	Unob Bal: Unapportioned: Other	8,900	218	1,168	22,869
2500	Total budgetary resources	16,900	8,241	10,873	30,522

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Credit Insurance Fund Liquidating Account  
 Treasury Account: Agricultural Credit Insurance Fund Liquidating Account  
 Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140  
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	808	808	808	808
3020	Obligated balance, start of year (net)		=====		
		808	808	808	808
3030	Ob Bal: Obligations incurred: Unexpired accounts	446	809	1,306	7,653
3040	Ob Bal: Outlays (gross)	-713	-1,042	-1,512	-7,756
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-22	-100	-410
3090	Ob Bal: EOY: Unpaid obligations (gross)	540	552	501	294
3100	Obligated balance, end of year (net)		=====		
		540	552	501	294

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		16,900	8,218	10,773	30,111
4100	Mand: Outlays from new authority	0	741	1,210	7,455
4101	Mand: Outlays from balances	713	301	301	301
4110	Mand: Total outlays, gross	0	0	1,512	7,756
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-81	-160	-193	-265
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-84,524	-148,907	-197,560	-229,846
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-84,605	-149,067	-197,754	-230,111
4143	Mand: Offsets, BA only: Antic offsetting collect	0	262,000	260,395	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		0	262,000	260,395	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-67,705	121,151	73,414	-200,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-84,605	-149,067	-196,242	-222,355
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-67,705	121,151	73,414	-200,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-84,605	-149,067	-196,242	-222,355

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Agricultural Credit Insurance Fund Liquidating Account  
Treasury Account: Agricultural Credit Insurance Fund Liquidating Account  
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140  
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Agricultural Credit Insurance Fund Liquidating Ac  
 Treasury Account:  
 Budget Account Id: 005-49-4140 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,502	20,502	20,502	20,502
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	100	410
1022	Unob Bal: Capital transfer to general fund	-20,502	-20,502	-20,502	-20,502
1050	Unob Bal: Unobligated balance (total)	0	22	100	410
1252	BA: Mand: Appropriations: Antic redemption of debt	-262,000	0	0	0
1260	BA: Mand: Appropriations (total)	-262,000	0	0	0
1800	BA: Mand: Spending auth: Collected	84,605	149,067	197,754	230,111
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-200,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	194,295	121,151	73,414	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-262,000	-260,395	0
1850	BA: Mand: Spending auth: Total	278,900	8,218	10,773	30,111
1900	Budget authority total (disc. and mand.)	16,900	8,218	10,773	30,111
1910	Total budgetary resources (disc. and mand.)	16,900	8,241	10,873	30,522

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	446	809	1,306	7,653
2201	Unob Bal: Apportioned: Avail in the current period	7,554	7,214	8,400	0
2403	Unob Bal: Unapportioned: Other	8,900	218	1,168	22,869
2500	Total budgetary resources	16,900	8,241	10,873	30,522

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Agricultural Credit Insurance Fund Liquidating Ac  
 Treasury Account:  
 Budget Account Id: 005-49-4140 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	808	808	808	808
	3020,Obligated balance, start of year (net)		=====		
		808	808	808	808
3030	Ob Bal: Obligations incurred: Unexpired accounts	446	809	1,306	7,653
3040	Ob Bal: Outlays (gross)	-713	-1,042	-1,512	-7,756
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-22	-100	-410
3090	Ob Bal: EOY: Unpaid obligations (gross)	540	552	501	294
	3100,Obligated balance, end of year (net)		=====		
		540	552	501	294

**BA & O, Net**

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	16,900	8,218	10,773	30,111
4100 Mand: Outlays from new authority	0	741	1,210	7,455
4101 Mand: Outlays from balances	713	301	301	301
4110 Mand: Total outlays, gross	0	0	1,512	7,756
4120 Mand: Offsets, BA and OL: Collections fm Fed srce	-81	-160	-193	-265
4123 Mand: Offsets, BA and OL: Collections, nonFed srce	-84,524	-148,907	-197,560	-229,846
4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-84,605	-149,067	-197,754	-230,111
4143 Mand: Offsets, BA only: Antic offsetting collect	0	262,000	260,395	0
4150,Mand: Additional offsets against BA only (total)		=====	=====	
	0	262,000	260,395	0
4160,Mand: Budget authority, net	=====	=====	=====	=====
	-67,705	121,151	73,414	-200,000
4170,Mand: Outlays, net	=====	=====	=====	=====
	-84,605	-149,067	-196,242	-222,355
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	-67,705	121,151	73,414	-200,000
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-84,605	-149,067	-196,242	-222,355

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Account Total, Agricultural Credit Insurance Fund Liquidating Ac  
Treasury Account:  
Budget Account Id: 005-49-4140 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Commodity Credit Corporation Fund  
Treasury Account: Agricultural Conservation Program  
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -3315  
FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1120</u>	<u>BA: Disc: Approps transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1</u>
<u>1121</u>	<u>BA: Disc: Approps transferred from other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Fund  
 Treasury Account: Conservation Reserve Program  
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -3319  
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	125	125	125	125
1050	Unob Bal: Unobligated balance (total)	125	=====	125	125
1910	Total budgetary resources (disc. and mand.)	125	=====	125	125

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	125	125	125	125
2500	Total budgetary resources	125	=====	125	125



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17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Commodity Credit Corporation Fund  
Treasury Account: Reimbursement for Net Realized Losses  
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /10-3674  
FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1100</u>	<u>BA: Disc: Appropriation</u>	0	15,079,163	15,079,163	0
<u>1120</u>	<u>BA: Disc: Approps transferred to other accounts</u>	0	-15,079,163	-15,079,163	-15,079,163
<u>1121</u>	<u>BA: Disc: Approps transferred from other accounts</u>	0	0	0	15,079,163
<u>1200</u>	<u>BA: Mand: Appropriation</u>	0	0	0	15,079,163
<u>1220</u>	<u>BA: Mand: Approps transferred to other accounts</u>	0	0	0	-15,079,163

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Fund  
 Treasury Account: Commodity Credit Corporation Fund  
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336  
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,342,038	1,342,038	1,342,038	1,342,038
1011	Unob Bal: Transferred from other accounts	0	11,726	17,868	17,868
1021	Unob Bal: Recov of prior year unpaid obligations	4,221,544	5,044,233	965,393	1,244,738
1023	Unob Bal: Applied to repay debt	0	-11,726	-17,868	-17,868
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		5,563,582	6,386,271	2,307,430	2,586,776
1220	BA: Mand: Approps transferred to other accounts	-570,807	-1,296,123	-2,574,072	-3,627,492
1221	BA: Mand: Approps transferred from other accounts	0	15,079,163	15,079,163	15,079,163
1236	BA: Mand: Appropriations applied to repay debt	0	-13,793,040	-12,515,091	-11,461,671
1260	<b>BA: Mand: Appropriations (total)</b>	=====	=====	=====	=====
		-570,807	-10,000	-10,000	-10,000
1400	BA: Mand: Borrowing authority	28,768,678	33,183,227	37,414,992	29,965,156
1440	<b>BA: Mand: Borrowing authority (total)</b>	=====	=====	=====	=====
		28,768,678	33,183,227	37,414,992	29,965,156
1800	BA: Mand: Spending auth: Collected	3,188,087	6,343,007	9,347,647	12,087,510
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-40,722	48,704	-97,623	-61,360
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-750,024	-515,681	-285,030	0
1825	BA: Mand: Spending auth: Applied to repay debt	-2,120,302	-16,170,184	-19,220,966	-22,627,569
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	773,127	515,681	287,924	0
1850	<b>BA: Mand: Spending auth: Total</b>	=====	=====	=====	=====
		1,050,166	-9,778,473	-9,968,049	-10,601,419
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		29,248,037	23,394,754	27,436,943	19,353,737
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		34,811,618	29,781,025	29,744,373	21,940,514

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Fund  
 Treasury Account: Commodity Credit Corporation Fund  
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336  
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2102	All Programs	8,781,848	12,204,435	10,431,467	10,286,065
2103	Reimbursable obs incurred: Exempt fm apportionment	6,021,351	8,180,804	8,710,303	10,031,480
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		14,803,199	20,385,239	19,141,770	20,317,545
2201	Unob Bal: Apportioned: Avail in the current period	6,975,127	4,197,022	6,945,412	0
2203	Unob Bal: Apportioned: Anticipated	29,579	-1,946	2,928	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,618,105	4,796,324	3,232,573	1,187,188
2403	Unob Bal: Unapportioned: Other	385,609	404,385	421,691	435,781
2500	Total budgetary resources	=====	=====	=====	=====
		34,811,618	29,781,025	29,744,373	21,940,514

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,803,315	7,803,315	7,803,315	7,803,315
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	4,830	4,830	2,053,004
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-232,865	-232,865	-232,865	-232,865
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,570,450	7,575,280	7,575,280	9,623,454
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,803,199	20,385,239	19,141,770	20,317,545
3040	Ob Bal: Outlays (gross)	-13,568,257	-17,835,016	-19,305,759	-20,877,267
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	40,722	-48,704	97,623	61,360
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,221,544	-5,044,233	-965,393	-1,244,738
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,816,713	5,314,135	6,678,764	8,051,858
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-192,143	-281,569	-135,242	-171,505
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,624,571	5,032,566	6,543,522	7,880,353

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Fund  
 Treasury Account: Commodity Credit Corporation Fund  
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336  
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		29,248,037	23,394,754	27,436,943	19,353,737
4100	Mand: Outlays from new authority	8,367,680	12,417,252	13,800,487	15,311,484
4101	Mand: Outlays from balances	5,200,578	5,417,764	5,505,272	5,565,783
4110	Mand: Total outlays, gross	0	0	19,305,759	20,877,267
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,541,312	-2,502,434	-3,310,293	-4,207,191
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,646,775	-3,840,573	-6,037,354	-7,880,319
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,188,087	-6,343,007	-9,347,647	-12,087,510
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	40,722	-48,704	97,623	61,360
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		40,722	-48,704	97,623	61,360
4160	Mand: Budget authority, net	=====	=====	=====	=====
		26,100,672	17,003,044	18,186,919	7,327,587
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,188,087	-6,343,007	9,958,112	8,789,757
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,100,672	17,003,044	18,186,919	7,327,587
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,188,087	-6,343,007	9,958,112	8,789,757

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Fund  
 Treasury Account: Commodity Credit Corporation Fund  
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /10-4336  
 FACTS II User: Ryan D. Gant / (816) 926-1647 / ryan.gant@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	60,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	60,000
1200	BA: Mand: Appropriation	60,000	60,000	60,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		60,000	60,000	60,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000

**Status of Budgetary Resources**

2002	All Programs	0	59,751	59,681	59,773
2004	Direct obligations incurred (total)		=====	=====	=====
		0	59,751	59,681	59,773
2201	Unob Bal: Apportioned: Avail in the current period	60,000	249	319	227
2500	Total budgetary resources	=====	=====	=====	=====
		60,000	60,000	60,000	60,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Fund  
 Treasury Account: Commodity Credit Corporation Fund  
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /10-4336  
 FACTS II User: Ryan D. Gant / (816) 926-1647 / ryan.gant@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	59,751	59,681	59,773
3040	Ob Bal: Outlays (gross)	0	-1,570	-26,509	-42,750
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	58,181	33,172	17,023
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	58,181	33,172	17,023
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	0	=====
		0	0	0	60,000
4010	Disc: Outlays from new authority	0	0	0	42,750
4020	Disc: Total outlays, gross	0	=====	0	=====
		0	0	0	42,750
4070	Disc: Budget authority, net	0	=====	0	=====
		0	0	0	60,000
4080	Disc: Outlays, net	0	=====	0	=====
		0	0	0	42,750
4090	Mand: Budget authority, gross	=====	=====	=====	0
		60,000	60,000	60,000	0
4100	Mand: Outlays from new authority	0	1,570	26,509	0
4110	Mand: Total outlays, gross	0	0	26,509	0
4160	Mand: Budget authority, net	=====	=====	=====	0
		60,000	60,000	60,000	0
4170	Mand: Outlays, net	0	=====	=====	0
		0	0	26,509	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	60,000	60,000
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	26,509	42,750

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Fund  
 Treasury Account: Agricultural Conservation Program  
 Budget Account Id: 005-49-4336 Treasury Account Id: 12-12- /X -3315  
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-1
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	1	0

**Status of Budgetary Resources**

2002	AGRICULTURE CONS PROG	0	12	207	0
2004	Direct obligations incurred (total)		=====		
		0	12	207	0
2201	Unob Bal: Apportioned: Avail in the current period	0	-12	-207	0
2500	Total budgetary resources		=====		
		0	0	1	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Fund  
 Treasury Account: Agricultural Conservation Program  
 Budget Account Id: 005-49-4336 Treasury Account Id: 12-12- /X -3315  
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	12	207	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	12	207	0
3100	Obligated balance, end of year (net)	0	====	207	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	==== 0	1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	==== 0	-1	-1
4070	Disc: Budget authority, net	0	==== 0	0	-1
4080	Disc: Outlays, net	0	==== 0	-1	-1
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	-1
4190	Outlays, net (disc. and mand.)	0	==== 0	-1	-1



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Fund  
 Treasury Account: Conservation Reserve Program  
 Budget Account Id: 005-49-4336 Treasury Account Id: 12-12- /X -3319  
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	206	206	206	206
1050	Unob Bal: Unobligated balance (total)		=====		
		206	206	206	206
1910	Total budgetary resources (disc. and mand.)		=====		
		206	206	206	206

**Status of Budgetary Resources**

2002	CONSERV RESERVE PROGRAM	0	-1	-1	-1
2004	Direct obligations incurred (total)		=====		
		0	-1	-1	-1
2201	Unob Bal: Apportioned: Avail in the current period	0	206	206	206
2403	Unob Bal: Unapportioned: Other	206	0	0	0
2500	Total budgetary resources		=====		
		206	206	206	206

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	-1	-1	-1
3040	Ob Bal: Outlays (gross)	0	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Commodity Credit Corporation Fund  
Treasury Account: Conservation Reserve Program  
Budget Account Id: 005-49-4336 Treasury Account Id: 12-12- /X -3319  
FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	0	-1	-1	-1
4110	Mand: Total outlays, gross	0	0	-1	-1
4170	Mand: Outlays, net	0	=====	-1	-1
4190	Outlays, net (disc. and mand.)	0	=====	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Fund  
 Treasury Account: Commodity Credit Corporation Fund  
 Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336  
 FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,726	11,726	11,726	11,726
1010	Unob Bal: Transferred to other accounts	0	-11,726	-17,868	-17,868
1021	Unob Bal: Recov of prior year unpaid obligations	1	5,143	6,143	21,558
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,727	5,143	1	15,416
1221	BA: Mand: Approps transferred from other accounts	0	10,000	10,000	10,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	10,000	10,000	10,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	10,000	10,000	10,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,727	15,143	10,001	25,416

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	1	8,085	8,018	23,501
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		1	8,085	8,018	23,501
2201	Unob Bal: Apportioned: Avail in the current period	11,726	7,057	0	0
2403	Unob Bal: Unapportioned: Other	0	0	1,983	1,915
2500	Total budgetary resources	=====	=====	=====	=====
		11,727	15,143	10,001	25,416

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Fund  
 Treasury Account: Commodity Credit Corporation Fund  
 Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336  
 FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	388,090	388,090	388,090	388,090
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		388,090	388,090	388,090	388,090
3030	Ob Bal: Obligations incurred: Unexpired accounts	1	8,085	8,018	23,501
3040	Ob Bal: Outlays (gross)	-1,377	-150,702	-160,828	-168,552
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-5,143	-6,143	-21,558
3090	Ob Bal: EOY: Unpaid obligations (gross)	386,713	240,331	229,138	221,481
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		386,713	240,331	229,138	221,481

**BA & O, Net**

4090	Mand: Budget authority, gross	0	10,000	10,000	10,000
4101	Mand: Outlays from balances	1,377	150,702	160,828	168,552
4110	Mand: Total outlays, gross	0	0	160,828	168,552
4160	Mand: Budget authority, net	0	10,000	10,000	10,000
4170	Mand: Outlays, net	0	0	160,828	168,552
4180	Budget authority, net (disc. and mand.)	0	10,000	10,000	10,000
4190	Outlays, net (disc. and mand.)	0	0	160,828	168,552

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Commodity Credit Corporation Fund  
 Treasury Account:  
 Budget Account Id: 005-49-4336 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,354,094	1,354,094	1,354,094	1,354,094
1010	Unob Bal: Transferred to other accounts	0	-11,726	-17,868	-17,868
1011	Unob Bal: Transferred from other accounts	0	11,726	17,868	17,868
1021	Unob Bal: Recov of prior year unpaid obligations	4,221,544	5,049,376	971,535	1,266,297
1023	Unob Bal: Applied to repay debt	0	-11,726	-17,868	-17,868
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,575,639	6,391,744	2,307,761	2,602,523
1100	BA: Disc: Appropriation	0	15,079,163	15,079,163	60,000
1120	BA: Disc: Approps transferred to other accounts	0	-15,079,163	-15,079,163	-15,079,164
1121	BA: Disc: Approps transferred from other accounts	0	0	0	15,079,164
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	0	59,999
1200	BA: Mand: Appropriation	60,000	60,000	60,000	15,079,163
1220	BA: Mand: Approps transferred to other accounts	-570,807	-1,296,123	-2,574,072	-18,706,655
1221	BA: Mand: Approps transferred from other accounts	0	15,089,163	15,089,163	15,089,163
1236	BA: Mand: Appropriations applied to repay debt	0	-13,793,040	-12,515,091	-11,461,671
1260	BA: Mand: Appropriations (total)	=====	=====	=====	0
		-510,807	60,000	60,000	
1400	BA: Mand: Borrowing authority	28,768,678	33,183,227	37,414,992	29,965,156
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		28,768,678	33,183,227	37,414,992	29,965,156
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	1	1
1800	BA: Mand: Spending auth: Collected	3,188,087	6,343,007	9,347,647	12,087,510
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-40,722	48,704	-97,623	-61,360
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-750,024	-515,681	-285,030	0
1825	BA: Mand: Spending auth: Applied to repay debt	-2,120,302	-16,170,184	-19,220,966	-22,627,569
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	773,127	515,681	287,924	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,050,166	-9,778,473	-9,968,049	-10,601,419
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,308,037	23,464,755	27,506,944	19,423,737

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Commodity Credit Corporation Fund  
 Treasury Account:  
 Budget Account Id: 005-49-4336 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,883,676	29,856,499	29,814,705	22,026,261

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	59,762	59,887	59,772
2104	Reimbursable obligations incurred (total)	14,803,200	20,393,325	19,149,788	20,341,046
2201	Unob Bal: Apportioned: Avail in the current period	7,046,853	4,204,523	6,945,731	434
2203	Unob Bal: Apportioned: Anticipated	29,579	-1,946	2,928	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,618,105	4,796,324	3,232,573	1,187,188
2403	Unob Bal: Unapportioned: Other	385,939	404,510	423,799	437,821
2500	Total budgetary resources	=====	=====	=====	=====
		34,883,676	29,856,499	29,814,705	22,026,261

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,191,406	8,191,406	8,191,406	8,191,406
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	4,830	4,830	2,053,004
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-232,865	-232,865	-232,865	-232,865
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,958,541	7,963,371	7,963,371	10,011,544
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,803,200	20,453,087	19,209,675	20,400,818
3040	Ob Bal: Outlays (gross)	-13,569,634	-17,987,287	-19,493,095	-21,088,568
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	40,722	-48,704	97,623	61,360
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,221,544	-5,049,376	-971,535	-1,266,297
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,203,426	5,612,660	6,941,280	8,290,362
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-192,143	-281,569	-135,242	-171,505
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,011,284	5,331,091	6,806,039	8,118,857

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Commodity Credit Corporation Fund  
 Treasury Account:  
 Budget Account Id: 005-49-4336 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	1	60,000
4010	Disc: Outlays from new authority	0	0	0	42,750
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	42,750
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-1	-1
4070	Disc: Budget authority, net		=====		=====
		0	0	0	59,999
4080	Disc: Outlays, net		=====		=====
		0	0	-1	42,749
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		29,308,037	23,464,754	27,506,943	19,363,737
4100	Mand: Outlays from new authority	8,367,680	12,418,822	13,826,996	15,311,484
4101	Mand: Outlays from balances	5,201,955	5,568,466	5,666,099	5,734,335
4110	Mand: Total outlays, gross	0	0	19,493,095	21,045,819
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,541,312	-2,502,434	-3,310,293	-4,207,191
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,646,775	-3,840,573	-6,037,354	-7,880,319
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,188,087	-6,343,007	-9,347,647	-12,087,510
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	40,722	-48,704	97,623	61,360
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		40,722	-48,704	97,623	61,360
4160	Mand: Budget authority, net	=====	=====	=====	=====
		26,160,672	17,073,044	18,256,919	7,337,587
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,188,087	-6,343,007	10,145,448	8,958,309
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,160,672	17,073,044	18,256,919	7,397,586

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Account Total, Commodity Credit Corporation Fund  
Treasury Account:  
Budget Account Id: 005-49-4336 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,188,087	-6,343,007	10,145,448	9,001,058

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Export Loans Program Account  
 Treasury Account: Commodity Credit Corporation Export Loans Program Account  
 Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	316,421	316,421	316,421	316,421
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,213	5,363
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		316,421	316,421	317,635	321,784
1200	BA: Mand: Appropriation	11,138	68,512	68,512	68,512
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		11,138	68,512	68,512	68,512
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,138	68,512	68,512	68,512
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		327,559	384,933	386,146	390,296

**Status of Budgetary Resources**

2002	GUARANTEED LOAN SUBSIDY	-12,125	-21,942	-2,831	1,115
2002	INT ON UPWARD REESTIMATE	0	2,033	2,033	2,033
2002	UPWARD REESTIMATE	0	55,341	55,341	55,341
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-12,125	35,431	54,543	58,488
2201	Unob Bal: Apportioned: Avail in the current period	23,263	33,080	13,969	10,023
2403	Unob Bal: Unapportioned: Other	316,421	316,421	317,635	321,784
2500	Total budgetary resources	=====	=====	=====	=====
		327,559	384,933	386,146	390,296

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Export Loans Program Account  
 Treasury Account: Commodity Credit Corporation Export Loans Program Account  
 Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,515	10,515	10,515	10,515
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,515	10,515	10,515	10,515
3030	Ob Bal: Obligations incurred: Unexpired accounts	-12,125	35,431	54,543	58,488
3040	Ob Bal: Outlays (gross)	-2,002	-63,875	-63,851	-63,647
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1,213	-5,363
3090	Ob Bal: EOY: Unpaid obligations (gross)	-3,612	-17,929	-7	-7
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-3,612	-17,929	-7	-7

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,138	68,512	68,512	68,512
4100	Mand: Outlays from new authority	2,002	57,374	57,374	57,374
4101	Mand: Outlays from balances	0	6,502	6,478	6,273
4110	Mand: Total outlays, gross	0	0	63,851	63,647
4160	Mand: Budget authority, net	=====	=====	=====	=====
		11,138	68,512	68,512	68,512
4170	Mand: Outlays, net		=====	=====	=====
		0	0	63,851	63,647
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,138	68,512	68,512	68,512
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	63,851	63,647

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Export Loans Program Account  
 Treasury Account: Commodity Credit Corporation Export Loans Program Account  
 Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /10-1336  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,820	6,820	6,820	6,820
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,820	6,820	6,820	6,820
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,820	6,820	6,820	6,820
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,820	6,820	6,820	6,820

**Status of Budgetary Resources**

2002	All Programs	6,820	6,820	6,820	6,820
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,820	6,820	6,820	6,820
2500	Total budgetary resources	=====	=====	=====	=====
		6,820	6,820	6,820	6,820

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	6,820	6,820	6,820	6,820
3040	Ob Bal: Outlays (gross)	-6,820	-6,820	-6,820	-6,820

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Export Loans Program Account  
 Treasury Account: Commodity Credit Corporation Export Loans Program Account  
 Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /10-1336  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,820	6,820	6,820	6,820
4010	Disc: Outlays from new authority	6,820	6,820	6,820	6,820
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,820	6,820	6,820	6,820
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,820	6,820	6,820	6,820
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,820	6,820	6,820	6,820
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,820	6,820	6,820	6,820
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,820	6,820	6,820	6,820

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Commodity Credit Corporation Export Loans Program  
 Treasury Account:  
 Budget Account Id: 005-49-1336 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	316,421	316,421	316,421	316,421
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,213	5,363
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		316,421	316,421	317,635	321,784
1100	BA: Disc: Appropriation	6,820	6,820	6,820	6,820
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,820	6,820	6,820	6,820
1200	BA: Mand: Appropriation	11,138	68,512	68,512	68,512
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		11,138	68,512	68,512	68,512
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,958	75,332	75,332	75,332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		334,379	391,753	392,966	397,116

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-5,305	42,251	61,363	65,308
2201	Unob Bal: Apportioned: Avail in the current period	23,263	33,080	13,969	10,023
2403	Unob Bal: Unapportioned: Other	316,421	316,421	317,635	321,784
2500	Total budgetary resources	=====	=====	=====	=====
		334,379	391,753	392,966	397,116

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Commodity Credit Corporation Export Loans Program  
 Treasury Account:  
 Budget Account Id: 005-49-1336 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,515	10,515	10,515	10,515
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,515	10,515	10,515	10,515
3030	Ob Bal: Obligations incurred: Unexpired accounts	-5,305	42,251	61,363	65,308
3040	Ob Bal: Outlays (gross)	-8,822	-70,695	-70,671	-70,467
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1,213	-5,363
3090	Ob Bal: EOY: Unpaid obligations (gross)	-3,612	-17,929	-7	-7
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-3,612	-17,929	-7	-7
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,820	6,820	6,820	6,820
4010	Disc: Outlays from new authority	6,820	6,820	6,820	6,820
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,820	6,820	6,820	6,820
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,820	6,820	6,820	6,820
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,820	6,820	6,820	6,820
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,138	68,512	68,512	68,512
4100	Mand: Outlays from new authority	2,002	57,374	57,374	57,374
4101	Mand: Outlays from balances	0	6,502	6,478	6,273
4110	Mand: Total outlays, gross	0	0	63,851	63,647
4160	Mand: Budget authority, net	=====	=====	=====	=====
		11,138	68,512	68,512	68,512
4170	Mand: Outlays, net		=====	=====	=====
		0	0	63,851	63,647

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Account Total, Commodity Credit Corporation Export Loans Program  
Treasury Account:  
Budget Account Id: 005-49-1336 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,958	75,332	75,332	75,332
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,820	6,820	70,671	70,467

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Export Guarantee Financing Account  
 Treasury Account: Commodity Credit Corporation Export Guarantee Financing Account  
 Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 10  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	265,384	265,384	265,384	265,384
1023	Unob Bal: Applied to repay debt	0	0	0	-91,039
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		265,384	265,384	265,384	174,345
1400	BA: Mand: Borrowing authority	0	135,164	196,164	299,096
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	135,164	196,164	299,096
1800	BA: Mand: Spending auth: Collected	42,498	137,981	127,965	157,837
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-9,585	-19,360	3,104	-10,522
1840	BA: Mand: Spending auth: Antic colls, reimb, other	387,390	379,100	324,541	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		420,303	497,721	455,609	147,315
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		420,303	632,885	651,773	446,411
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		685,687	898,269	917,158	620,756

**Status of Budgetary Resources**

2002	DOWNWARD REESTIMATE INT	0	0	40,639	40,639
2002	DOWNWARD REESTIMATE SUB	0	0	46,278	46,278
2002	NEGATIVE SUBSIDY	0	8,678	22,296	44,973
2002	CLAIMS	95,154	133,142	161,761	163,445
2002	TREASURY INTEREST EXPENSE	4,081	7,715	16,327	26,801
2002	DOWNWARD REEST FAI ADJ	0	0	6,977	6,977
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		99,235	149,536	294,278	329,113
2201	Unob Bal: Apportioned: Avail in the current period	-36,243	116,891	155,390	235,143
2203	Unob Bal: Apportioned: Anticipated	385,146	374,653	346,973	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,376	47,016	4,238	4,723
2403	Unob Bal: Unapportioned: Other	210,173	210,173	116,280	51,777
2500	Total budgetary resources	=====	=====	=====	=====
		685,687	898,269	917,158	620,756



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Export Guarantee Financing Account  
 Treasury Account: Commodity Credit Corporation Export Guarantee Financing Account  
 Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 10  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	544	544	544	544
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-125,125	-125,125	-125,125	-125,125
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-124,580	-124,580	-124,580	-124,580
3030	Ob Bal: Obligations incurred: Unexpired accounts	99,235	149,536	294,278	329,113
3040	Ob Bal: Outlays (gross)	-95,154	-141,812	-267,665	-317,007
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	9,585	19,360	-3,104	10,522
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,625	8,268	27,156	12,650
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-115,540	-105,764	-128,228	-114,603
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-110,915	-97,496	-101,072	-101,953

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		420,303	632,885	651,773	446,411
4110	Mand: Total outlays, gross	0	0	267,665	317,007
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-2,002	-63,875	-63,851	-63,647
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11,903
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-40,496	-74,106	-64,114	-82,287
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-42,498	-137,981	-127,965	-157,837
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	9,585	19,360	-3,104	10,522
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,585	19,360	-3,104	10,522
4160	Mand: Budget authority, net	=====	=====	=====	=====
		387,390	514,264	520,705	299,096
4170	Mand: Outlays, net	=====	=====	=====	=====
		-42,498	-137,981	139,701	159,170
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		387,390	514,264	520,705	299,096

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Commodity Credit Corporation Export Guarantee Financing Account  
Treasury Account: Commodity Credit Corporation Export Guarantee Financing Account  
Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 10  
FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-42,498	-137,981	139,701	159,170

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Commodity Credit Corporation Export Guarantee Fin  
 Treasury Account:  
 Budget Account Id: 005-49-4337 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	265,384	265,384	265,384	265,384
1023	Unob Bal: Applied to repay debt	0	0	0	-91,039
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		265,384	265,384	265,384	174,345
1400	BA: Mand: Borrowing authority	0	135,164	196,164	299,096
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	135,164	196,164	299,096
1800	BA: Mand: Spending auth: Collected	42,498	137,981	127,965	157,837
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-9,585	-19,360	3,104	-10,522
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	387,390	379,100	324,541	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		420,303	497,721	455,609	147,315
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		420,303	632,885	651,773	446,411
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		685,687	898,269	917,158	620,756

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	99,235	149,536	294,278	329,113
2201	Unob Bal: Apportioned: Avail in the current period	-36,243	116,891	155,390	235,143
2203	Unob Bal: Apportioned: Anticipated	385,146	374,653	346,973	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,376	47,016	4,238	4,723
2403	Unob Bal: Unapportioned: Other	210,173	210,173	116,280	51,777
2500	Total budgetary resources	=====	=====	=====	=====
		685,687	898,269	917,158	620,756

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Commodity Credit Corporation Export Guarantee Fin  
 Treasury Account:  
 Budget Account Id: 005-49-4337 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	544	544	544	544
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-125,125	-125,125	-125,125	-125,125
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-124,580	-124,580	-124,580	-124,580
3030	Ob Bal: Obligations incurred: Unexpired accounts	99,235	149,536	294,278	329,113
3040	Ob Bal: Outlays (gross)	-95,154	-141,812	-267,665	-317,007
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	9,585	19,360	-3,104	10,522
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,625	8,268	27,156	12,650
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-115,540	-105,764	-128,228	-114,603
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-110,915	-97,496	-101,072	-101,953

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		420,303	632,885	651,773	446,411
4110	Mand: Total outlays, gross	0	0	267,665	317,007
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-2,002	-63,875	-63,851	-63,647
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11,903
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-40,496	-74,106	-64,114	-82,287
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-42,498	-137,981	-127,965	-157,837
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	9,585	19,360	-3,104	10,522
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,585	19,360	-3,104	10,522
4160	Mand: Budget authority, net	=====	=====	=====	=====
		387,390	514,264	520,705	299,096
4170	Mand: Outlays, net	=====	=====	=====	=====
		-42,498	-137,981	139,701	159,170
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		387,390	514,264	520,705	299,096

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Account Total, Commodity Credit Corporation Export Guarantee Fin  
Treasury Account:  
Budget Account Id: 005-49-4337 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-42,498	-137,981	139,701	159,170

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun  
 Treasury Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun  
 Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	1,693	1,693	5,413	5,413
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-4,984
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	233,796	233,796	230,343	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		235,489	235,489	235,756	429
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		235,489	235,489	235,756	429
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		235,489	235,489	235,756	429

**Status of Budgetary Resources**

2002	CLAIMS	121	121	388	388
2004	Direct obligations incurred (total)		=====		
		121	121	388	388
2201	Unob Bal: Apportioned: Avail in the current period	1,572	1,572	5,025	41
2203	Unob Bal: Apportioned: Anticipated	233,796	233,796	230,343	0
2500	Total budgetary resources	=====	=====	=====	
		235,489	235,489	235,756	429

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Account  
 Treasury Account: Commodity Credit Corporation Guaranteed Loans Liquidating Account  
 Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,906	4,906	4,906	4,906
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,906	4,906	4,906	4,906
3030	Ob Bal: Obligations incurred: Unexpired accounts	121	121	388	388
3040	Ob Bal: Outlays (gross)	-38	-38	-111	-111
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,989	4,989	5,183	5,183
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,989	4,989	5,183	5,183

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	
		235,489	235,489	235,756	429
4100	Mand: Outlays from new authority	38	38	111	111
4110	Mand: Total outlays, gross	0	0	111	111
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,693	-1,693	-5,413	-5,413
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,693	-1,693	-5,413	-5,413
4160	Mand: Budget authority, net	=====	=====	=====	=====
		233,796	233,796	230,343	-4,984
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,693	-1,693	-5,303	-5,303
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		233,796	233,796	230,343	-4,984
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,693	-1,693	-5,303	-5,303

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Commodity Credit Corporation Guaranteed Loans Liq  
 Treasury Account:  
 Budget Account Id: 005-49-4338 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	1,693	1,693	5,413	5,413
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-4,984
1840	BA: Mand: Spending auth: Antic colls, reimb, other	233,796	233,796	230,343	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		235,489	235,489	235,756	429
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		235,489	235,489	235,756	429
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		235,489	235,489	235,756	429

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	121	121	388	388
2201	Unob Bal: Apportioned: Avail in the current period	1,572	1,572	5,025	41
2203	Unob Bal: Apportioned: Anticipated	233,796	233,796	230,343	0
2500	Total budgetary resources	=====	=====	=====	
		235,489	235,489	235,756	429

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,906	4,906	4,906	4,906
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,906	4,906	4,906	4,906
3030	Ob Bal: Obligations incurred: Unexpired accounts	121	121	388	388
3040	Ob Bal: Outlays (gross)	-38	-38	-111	-111
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,989	4,989	5,183	5,183
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,989	4,989	5,183	5,183



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Commodity Credit Corporation Guaranteed Loans Liq  
 Treasury Account:  
 Budget Account Id: 005-49-4338 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	
		235,489	235,489	235,756	429
4100	Mand: Outlays from new authority	38	38	111	111
4110	Mand: Total outlays, gross	0	0	111	111
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,693	-1,693	-5,413	-5,413
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,693	-1,693	-5,413	-5,413
4160	Mand: Budget authority, net	=====	=====	=====	=====
		233,796	233,796	230,343	-4,984
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,693	-1,693	-5,303	-5,303
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		233,796	233,796	230,343	-4,984
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,693	-1,693	-5,303	-5,303

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Loans Program Account  
 Treasury Account: Farm Storage Facility Loans Program Account  
 Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301  
 FACTS II User: Cloretta Lewis / (816) 926-1948 / cloretta.lewis@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	158	158	158	158
1010	Unob Bal: Transferred to other accounts	0	0	0	-167
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,317
1050	Unob Bal: Unobligated balance (total)		=====		=====
		158	158	158	1,308
1100	BA: Disc: Appropriation	15	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		15	0	0	0
1200	BA: Mand: Appropriation	0	15	5,020	5,020
1250	BA: Mand: Anticipated appropriation	0	5,005	0	0
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	5,020	5,020	5,020
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		15	5,020	5,020	5,020
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		174	5,178	5,178	6,328

**Status of Budgetary Resources**

2002	FSFL SUBSIDY	74	-55	-53	0
2002	NON-RECOVERABLE COSTS	0	0	2	2
2002	UPWARD REESTIMATE SUBSIDY	2	2	2,162	2,162
2002	INTEREST ON UPWARD REEST	0	0	2,843	2,843
2004	Direct obligations incurred (total)		=====	=====	=====
		76	-53	4,954	5,007
2201	Unob Bal: Apportioned: Avail in the current period	97	226	224	161
2203	Unob Bal: Apportioned: Anticipated	0	5,005	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,161
2500	Total budgetary resources		=====	=====	=====
		174	5,178	5,178	6,328

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Loans Program Account  
 Treasury Account: Farm Storage Facility Loans Program Account  
 Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301  
 FACTS II User: Cloretta Lewis / (816) 926-1948 / cloretta.lewis@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,074	9,074	9,074	9,074
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,074	9,074	9,074	9,074
3030	Ob Bal: Obligations incurred: Unexpired accounts	76	-53	4,954	5,007
3040	Ob Bal: Outlays (gross)	-4,613	-7,185	-12,358	-12,451
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,317
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,538	1,836	1,670	313
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,538	1,836	1,670	313

**BA & O, Net**

4000	Disc: Budget authority, gross	15	0	0	0
4070	Disc: Budget authority, net	15	0	0	0
4090	Mand: Budget authority, gross	0	5,020	5,020	5,020
4100	Mand: Outlays from new authority	0	0	5,005	5,005
4101	Mand: Outlays from balances	4,613	7,185	7,353	7,447
4110	Mand: Total outlays, gross	0	0	12,358	12,451
4160	Mand: Budget authority, net	0	5,020	5,020	5,020
4170	Mand: Outlays, net	0	0	12,358	12,451
4180	Budget authority, net (disc. and mand.)	15	5,020	5,020	5,020
4190	Outlays, net (disc. and mand.)	0	0	12,358	12,451

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Farm Storage Facility Loans Program Account  
 Treasury Account:  
 Budget Account Id: 005-49-3301 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	158	158	158	158
1010	Unob Bal: Transferred to other accounts	0	0	0	-167
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,317
1050	Unob Bal: Unobligated balance (total)		=====		=====
		158	158	158	1,308
1100	BA: Disc: Appropriation	15	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		15	0	0	0
1200	BA: Mand: Appropriation	0	15	5,020	5,020
1250	BA: Mand: Anticipated appropriation	0	5,005	0	0
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	5,020	5,020	5,020
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		15	5,020	5,020	5,020
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		174	5,178	5,178	6,328

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	76	-53	4,954	5,007
2201	Unob Bal: Apportioned: Avail in the current period	97	226	224	161
2203	Unob Bal: Apportioned: Anticipated	0	5,005	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,161
2500	Total budgetary resources		=====	=====	=====
		174	5,178	5,178	6,328

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Farm Storage Facility Loans Program Account  
 Treasury Account:  
 Budget Account Id: 005-49-3301 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,074	9,074	9,074	9,074
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,074	9,074	9,074	9,074
3030	Ob Bal: Obligations incurred: Unexpired accounts	76	-53	4,954	5,007
3040	Ob Bal: Outlays (gross)	-4,613	-7,185	-12,358	-12,451
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,317
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,538	1,836	1,670	313
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,538	1,836	1,670	313

**BA & O, Net**

4000	Disc: Budget authority, gross	15	0	0	0
4070	Disc: Budget authority, net	15	0	0	0
4090	Mand: Budget authority, gross	0	5,020	5,020	5,020
4100	Mand: Outlays from new authority	0	0	5,005	5,005
4101	Mand: Outlays from balances	4,613	7,185	7,353	7,447
4110	Mand: Total outlays, gross	0	0	12,358	12,451
4160	Mand: Budget authority, net	0	5,020	5,020	5,020
4170	Mand: Outlays, net	0	0	12,358	12,451
4180	Budget authority, net (disc. and mand.)	15	5,020	5,020	5,020
4190	Outlays, net (disc. and mand.)	0	0	12,358	12,451

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 00  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1023	Unob Bal: Applied to repay debt	0	0	0	-405
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	-392
1400	BA: Mand: Borrowing authority	0	0	0	119
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	119
1800	BA: Mand: Spending auth: Collected	0	12	1,928	1,937
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1	1	5	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-243	-83
1840	BA: Mand: Spending auth: Antic colls, reimb, other	34	1,973	67	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-30	-30	-18	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		5	1,956	1,738	1,854
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		5	1,956	1,738	1,973
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		18	1,969	1,752	1,581

**Status of Budgetary Resources**

2002	INT PYMT TO TREASURY	6	13	15	22
2002	DOWNWARD REESTIMATE INT	0	0	1,493	1,493
2004	Direct obligations incurred (total)		=====	=====	=====
		6	13	1,508	1,515
2201	Unob Bal: Apportioned: Avail in the current period	7	1	225	66
2203	Unob Bal: Apportioned: Anticipated	5	1,956	18	0
2500	Total budgetary resources		=====	=====	=====
		18	1,969	1,752	1,581

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 00  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	6	13	1,508	1,515
3040	Ob Bal: Outlays (gross)	0	0	-1,493	-1,515
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1	-1	-5	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	13	15	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-5	0
3100	Obligated balance, end of year (net)	6	11	11	0

**BA & O, Net**

4090	Mand: Budget authority, gross	5	1,956	1,738	1,973
4110	Mand: Total outlays, gross	0	0	1,493	1,515
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1,952	-1,952
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-22
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-12	23	36
4130	Mand: Offsets against gross BA and outlays (total)	0	-12	-1,928	-1,937
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1	-1	-5	0
4143	Mand: Offsets, BA only: Antic offsetting collect	30	30	18	0
4150	Mand: Additional offsets against BA only (total)	30	29	13	0
4160	Mand: Budget authority, net	34	1,973	-176	36
4170	Mand: Outlays, net	0	-12	-436	-422
4180	Budget authority, net (disc. and mand.)	34	1,973	-176	36
4190	Outlays, net (disc. and mand.)	0	-12	-436	-422

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 01  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47	47	47	47
1023	Unob Bal: Applied to repay debt	0	0	0	-1,199
1042	Unob Bal: Antic cap trans and redemption of debt	-9	-9	0	0
1050	Unob Bal: Unobligated balance (total)	38	38	47	-1,152
1400	BA: Mand: Borrowing authority	0	0	1	1,000
1440	BA: Mand: Borrowing authority (total)	0	0	1	1,000
1800	BA: Mand: Spending auth: Collected	3	3	1,650	1,725
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2	2	2	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-1,102	-1,003
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,349	5,992	4,347	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,332	-4,332	-4,328	0
1850	BA: Mand: Spending auth: Total	23	1,666	568	722
1900	Budget authority total (disc. and mand.)	23	1,666	569	1,721
1910	Total budgetary resources (disc. and mand.)	61	1,705	616	570



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 01  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	INT PYMT TO TREASURY	25	49	61	116
2002	DOWNWARD REESTIMATE SUB	0	0	431	431
2002	FSFL DIRECT LOAN LEVEL	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		25	49	493	548
2201	Unob Bal: Apportioned: Avail in the current period	14	-11	100	19
2203	Unob Bal: Apportioned: Anticipated	23	1,666	23	0
2403	Unob Bal: Unapportioned: Other	0	0	0	3
2500	Total budgetary resources		=====		
		61	1,705	616	570

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	25	49	493	548
3040	Ob Bal: Outlays (gross)	0	0	-432	-548
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2	-2	-2	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	25	49	61	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	-2	-2	0
3100	Obligated balance, end of year (net)		=====		
		22	47	60	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		23	1,666	569	1,721
4110	Mand: Total outlays, gross	0	0	432	548
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,646	-1,644
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-74
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-7
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-3	-3	-1,650	-1,725
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2	-2	-2	0
4143	Mand: Offsets, BA only: Antic offsetting collect	4,332	4,332	4,328	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		4,329	4,330	4,327	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 01  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	===== 4,349	===== 5,992	===== 3,246	-3
4170	Mand: Outlays, net	===== -3	===== -3	===== -1,218	===== -1,177
4180	Budget authority, net (disc. and mand.)	===== 4,349	===== 5,992	===== 3,246	===== -3
4190	Outlays, net (disc. and mand.)	===== -3	===== -3	===== -1,218	===== -1,177

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 02  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,098	1,098	1,098	1,098
1023	Unob Bal: Applied to repay debt	0	0	-888	-1,615
1042	Unob Bal: Antic cap trans and redemption of debt	-1,050	-1,050	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		48	48	210	-517
1400	BA: Mand: Borrowing authority	0	0	1	1
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	1	1
1800	BA: Mand: Spending auth: Collected	2,166	2,692	3,919	4,027
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	28	22	-9	-87
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-3,381	-2,654
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,194	4,851	3,655	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-6,287	-6,287	-3,633	0
1850	BA: Mand: Spending auth: Total		=====		=====
		101	1,278	551	1,286
1900	Budget authority total (disc. and mand.)		=====		=====
		101	1,278	552	1,287
1910	Total budgetary resources (disc. and mand.)		=====		
		149	1,326	762	770

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 02  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	INT PYMT TO TREASURY	37	73	73	74
2004	Direct obligations incurred (total)		=====		
		37	73	73	74
2201	Unob Bal: Apportioned: Avail in the current period	11	-26	588	641
2203	Unob Bal: Apportioned: Anticipated	44	1,278	101	0
2403	Unob Bal: Unapportioned: Other	57	0	0	54
2500	Total budgetary resources		=====		
		149	1,326	762	770

Change in Obl Bal

3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87	-87	-87	-87
3020	Obligated balance, start of year (net)		=====		
		-87	-87	-87	-87
3030	Ob Bal: Obligations incurred: Unexpired accounts	37	73	73	74
3040	Ob Bal: Outlays (gross)	0	0	0	-74
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-28	-22	9	87
3090	Ob Bal: EOY: Unpaid obligations (gross)	37	73	73	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-115	-109	-78	0
3100	Obligated balance, end of year (net)		=====		
		-78	-36	-5	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 02  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====		=====
		101	1,278	552	1,287
4110	Mand: Total outlays, gross	0	0	0	74
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-70	-87	-1,256	-1,264
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-55
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,096	-2,606	-2,664	-2,708
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,166	-2,692	-3,919	-4,027
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-28	-22	9	87
4143	Mand: Offsets, BA only: Antic offsetting collect	6,287	6,287	3,633	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,259	6,265	3,641	87
4160	Mand: Budget authority, net	=====	=====		=====
		4,194	4,851	274	-2,653
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,166	-2,692	-3,919	-3,952
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		4,194	4,851	274	-2,653
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,166	-2,692	-3,919	-3,952

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 03  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,571	1,571	1,571	1,571
1023	Unob Bal: Applied to repay debt	0	0	-1,571	-1,571
1042	Unob Bal: Antic cap trans and redemption of debt	-1,499	-1,499	0	0
1050	Unob Bal: Unobligated balance (total)	72	72	0	0
1400	BA: Mand: Borrowing authority	0	0	1	1
1440	BA: Mand: Borrowing authority (total)	0	0	1	1
1800	BA: Mand: Spending auth: Collected	4,208	4,940	5,726	8,577
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	196	202	147	69
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-5,450	-7,278
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,148	3,481	2,749	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-8,389	-8,389	-2,939	0
1850	BA: Mand: Spending auth: Total	163	234	234	1,368
1900	Budget authority total (disc. and mand.)	163	234	235	1,369
1910	Total budgetary resources (disc. and mand.)	235	306	235	1,369

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	INT PYMT TO TREASURY	72	188	228	260
2002	DOWNWARD REESTIMATE INT	0	0	48	48
2004	Direct obligations incurred (total)	72	====	276	308
2201	Unob Bal: Apportioned: Avail in the current period	0	-117	-167	37
2203	Unob Bal: Apportioned: Anticipated	126	234	126	0
2403	Unob Bal: Unapportioned: Other	37	0	0	1,025
2500	Total budgetary resources	235	====	235	====
			306		1,369

**Change in Obl Bal**

3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	13	13	13	13
3020	Obligated balance, start of year (net)	13	====	13	13
3030	Ob Bal: Obligations incurred: Unexpired accounts	72	188	276	308
3040	Ob Bal: Outlays (gross)	0	0	-48	-308
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-196	-202	-147	-69
3090	Ob Bal: EOY: Unpaid obligations (gross)	72	188	228	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-183	-188	-134	-56
3100	Obligated balance, end of year (net)	-111	====	94	-56
			0		

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OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====		=====
		163	234	235	1,369
4110	Mand: Total outlays, gross	0	0	48	308
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	33	25	-66	-39
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-54
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,241	-4,965	-5,661	-8,483
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,208	-4,940	-5,726	-8,577
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-196	-202	-147	-69
4143	Mand: Offsets, BA only: Antic offsetting collect	8,389	8,389	2,939	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		8,193	8,187	2,792	-69
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,148	3,481	-2,700	-7,277
4170	Mand: Outlays, net	=====	=====	=====	=====
		-4,208	-4,940	-5,679	-8,270
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,148	3,481	-2,700	-7,277
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,208	-4,940	-5,679	-8,270



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 04  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,078	1,078	1,078	1,078
1023	Unob Bal: Applied to repay debt	0	0	-1,078	-1,078
1042	Unob Bal: Antic cap trans and redemption of debt	-1,000	-1,000	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		78	78	0	0
1400	BA: Mand: Borrowing authority	0	0	1	1
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	1	1
1800	BA: Mand: Spending auth: Collected	4,059	5,346	6,164	9,491
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	169	145	69	-3
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-4,989	-7,085
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,682	3,418	2,677	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-8,709	-7,732	-2,743	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		200	1,177	1,177	2,404
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		200	1,177	1,178	2,405
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		278	1,255	1,178	2,405

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	INT PYMT TO TREASURY	78	348	468	576
2002	DOWNWARD REESTIMATE SUB	0	0	594	594
2002	DOWNWARD REESTIMATE INT	0	0	383	383
2004	Direct obligations incurred (total)		=====	=====	=====
		78	348	1,445	1,553
2201	Unob Bal: Apportioned: Avail in the current period	0	707	-467	1
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2403	Unob Bal: Unapportioned: Other	0	0	0	851
2500	Total budgetary resources		=====	=====	=====
		278	1,255	1,178	2,405

**Change in Obl Bal**

3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-54	-54	-54	-54
3020	Obligated balance, start of year (net)		=====	=====	=====
		-54	-54	-54	-54
3030	Ob Bal: Obligations incurred: Unexpired accounts	78	348	1,445	1,553
3040	Ob Bal: Outlays (gross)	0	0	-977	-1,553
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-169	-145	-69	3
3090	Ob Bal: EOY: Unpaid obligations (gross)	78	348	468	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-223	-200	-123	-51
3100	Obligated balance, end of year (net)		=====		
		-145	148	345	-51

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 04  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====	=====	=====
		200	1,177	1,178	2,405
4110	Mand: Total outlays, gross	0	0	977	1,553
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	11	-40	-33	3
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-38
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,069	-5,306	-6,131	-9,457
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,059	-5,346	-6,164	-9,491
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-169	-145	-69	3
4143	Mand: Offsets, BA only: Antic offsetting collect	8,709	7,732	2,743	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		8,541	7,587	2,674	3
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,682	3,418	-2,311	-7,084
4170	Mand: Outlays, net	=====	=====	=====	=====
		-4,059	-5,346	-5,187	-7,938
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,682	3,418	-2,311	-7,084
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,059	-5,346	-5,187	-7,938

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 05  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,297	3,297	3,297	3,297
1023	Unob Bal: Applied to repay debt	0	0	-1,773	-1,773
1042	Unob Bal: Antic cap trans and redemption of debt	-1,773	-1,773	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,524	1,524	1,524	1,524
1400	BA: Mand: Borrowing authority	0	0	1	1
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	1	1
1800	BA: Mand: Spending auth: Collected	5,137	6,523	7,577	11,263
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	345	366	217	61
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-7,332	-9,605
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,765	4,393	3,474	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-10,905	-9,457	-2,125	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		342	1,825	1,810	1,719
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		342	1,825	1,811	1,720
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,866	3,349	3,335	3,244

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 05  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	INT PYMT TO TREASURY	364	728	992	1,241
2002	DOWNWARD REESTIMATE SUB	0	0	534	534
2002	DOWNWARD REESTIMATE INT	0	0	915	915
2004	Direct obligations incurred (total)		=====	=====	=====
		364	728	2,441	2,690
2201	Unob Bal: Apportioned: Avail in the current period	1,160	2,245	533	375
2203	Unob Bal: Apportioned: Anticipated	342	362	362	0
2403	Unob Bal: Unapportioned: Other	0	15	0	179
2500	Total budgetary resources	=====	=====	=====	=====
		1,866	3,349	3,335	3,244

**Change in Obl Bal**

3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16	-16	-16	-16
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-16	-16	-16	-16
3030	Ob Bal: Obligations incurred: Unexpired accounts	364	728	2,441	2,690
3040	Ob Bal: Outlays (gross)	0	0	-1,448	-2,690
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-345	-366	-217	-61
3090	Ob Bal: EOY: Unpaid obligations (gross)	364	728	992	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-360	-382	-233	-77
3100	Obligated balance, end of year (net)		=====		
		4	347	760	-77

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 05  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====	=====	=====
		342	1,825	1,811	1,720
4110	Mand: Total outlays, gross	0	0	1,448	2,690
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	5	-11	-5	61
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-91
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-5,142	-6,512	-7,572	-11,232
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,137	-6,523	-7,577	-11,263
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-345	-366	-217	-61
4143	Mand: Offsets, BA only: Antic offsetting collect	10,905	9,457	2,125	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		10,561	9,091	1,908	-61
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,765	4,393	-3,858	-9,604
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,137	-6,523	-6,128	-8,573
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,765	4,393	-3,858	-9,604
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,137	-6,523	-6,128	-8,573

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 06  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,905	1,905	1,905	1,905
1023	Unob Bal: Applied to repay debt	0	0	-1,905	-1,905
1042	Unob Bal: Antic cap trans and redemption of debt	-1,515	-1,515	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		389	389	0	0
1400	BA: Mand: Borrowing authority	0	0	1	1
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	1	1
1800	BA: Mand: Spending auth: Collected	7,362	10,065	11,819	18,347
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	397	514	296	130
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-7,998	-11,953
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	10,983	8,164	6,628	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-18,106	-15,308	-7,310	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		636	3,434	3,434	6,524
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		636	3,434	3,435	6,525
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,026	3,824	3,435	6,525

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 06  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	INT PYMT TO TREASURY	389	1,475	2,096	2,682
2002	DOWNWARD REESTIMATE SUB	0	0	2,051	2,051
2002	DOWNWARD REESTIMATE INT	0	0	762	762
	<b>2004,Direct obligations incurred (total)</b>		=====	=====	=====
		389	1,475	4,908	5,494
2201	Unob Bal: Apportioned: Avail in the current period	0	1,727	-2,095	1
2203	Unob Bal: Apportioned: Anticipated	621	621	621	0
2403	Unob Bal: Unapportioned: Other	15	0	0	1,030
	<b>2500,Total budgetary resources</b>	=====	=====	=====	=====
		1,026	3,824	3,435	6,525

**Change in Obl Bal**

3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	58	58	58	58
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		58	58	58	58
3030	Ob Bal: Obligations incurred: Unexpired accounts	389	1,475	4,908	5,494
3040	Ob Bal: Outlays (gross)	0	0	-2,813	-5,494
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-397	-514	-296	-130
3090	Ob Bal: EOY: Unpaid obligations (gross)	389	1,475	2,096	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-339	-456	-238	-72
	<b>3100,Obligated balance, end of year (net)</b>		=====	=====	
		50	1,020	1,858	-72



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 06  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====	=====	=====
		636	3,434	3,435	6,525
4110	Mand: Total outlays, gross	0	0	2,813	5,494
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	88	123	101	130
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-81
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-7,451	-10,189	-11,920	-18,397
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,362	-10,065	-11,819	-18,347
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-397	-514	-296	-130
4143	Mand: Offsets, BA only: Antic offsetting collect	18,106	15,308	7,310	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		17,709	14,795	7,015	-130
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,983	8,164	-1,369	-11,952
4170	Mand: Outlays, net	=====	=====	=====	=====
		-7,362	-10,065	-9,006	-12,853
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,983	8,164	-1,369	-11,952
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-7,362	-10,065	-9,006	-12,853

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 07  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,391	5,391	5,391	5,391
1023	Unob Bal: Applied to repay debt	0	0	-3,757	-3,757
1042	Unob Bal: Antic cap trans and redemption of debt	-3,757	-3,757	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,634	1,634	1,634	1,634
1400	BA: Mand: Borrowing authority	0	0	1	1
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	1	1
1800	BA: Mand: Spending auth: Collected	11,271	14,441	18,087	27,469
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	619	626	397	95
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-15,603	-21,566
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	15,067	11,890	8,475	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-25,798	-22,694	-7,093	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,159	4,263	4,263	5,999
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,159	4,263	4,264	6,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,792	5,897	5,898	7,634

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 07  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	INT PYMT TO TREASURY	1,063	2,127	3,007	3,843
2002	DOWNWARD REESTIMATE SUB	0	0	2,750	2,750
2002	DOWNWARD REESTIMATE INT	0	0	355	355
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,063	2,127	6,111	6,947
2201	Unob Bal: Apportioned: Avail in the current period	571	2,612	-1,372	519
2203	Unob Bal: Apportioned: Anticipated	1,159	1,159	1,159	0
2403	Unob Bal: Unapportioned: Other	0	0	0	167
2500	Total budgetary resources	=====	=====	=====	=====
		2,792	5,897	5,898	7,634

**Change in Obl Bal**

3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-29	-29	-29	-29
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,063	2,127	6,111	6,947
3040	Ob Bal: Outlays (gross)	0	0	-3,104	-6,947
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-619	-626	-397	-95
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,063	2,127	3,007	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-648	-655	-425	-124
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		416	1,472	2,581	-124

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,159	4,263	4,264	6,000
4110	Mand: Total outlays, gross	0	0	3,104	6,947
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	42	-24	13	95
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-164
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-11,313	-14,417	-18,100	-27,401
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,271	-14,441	-18,087	-27,469
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-619	-626	-397	-95
4143	Mand: Offsets, BA only: Antic offsetting collect	25,798	22,694	7,093	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		25,180	22,068	6,696	-95
4160	Mand: Budget authority, net	=====	=====	=====	=====
		15,067	11,890	-7,127	-21,565
4170	Mand: Outlays, net	=====	=====	=====	=====
		-11,271	-14,441	-14,982	-20,522
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,067	11,890	-7,127	-21,565
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-11,271	-14,441	-14,982	-20,522

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 08  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,049	10,049	10,049	10,049
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15,473
1023	Unob Bal: Applied to repay debt	0	0	-3,041	-18,514
1042	Unob Bal: Antic cap trans and redemption of debt	-3,041	-3,041	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,008	7,008	7,008	7,008
1400	BA: Mand: Borrowing authority	0	0	1	1
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	1	1
1800	BA: Mand: Spending auth: Collected	8,999	12,953	15,476	23,262
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	979	960	821	46
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-14,899	-19,407
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	22,045	18,232	15,830	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-30,321	-24,822	-9,923	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,701	7,324	7,305	3,901
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,701	7,324	7,306	3,902
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,709	14,332	14,314	10,910

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	INT PYMT TO TREASURY	967	1,935	2,784	3,447
2002	DOWNWARD REESTIMATE SUB	0	0	5,623	5,623
2004	Direct obligations incurred (total)	967	1,935	8,407	9,070
2201	Unob Bal: Apportioned: Avail in the current period	6,043	10,576	4,229	1,483
2203	Unob Bal: Apportioned: Anticipated	1,699	1,821	1,678	0
2403	Unob Bal: Unapportioned: Other	0	0	0	357
2500	Total budgetary resources	8,709	14,332	14,314	10,910

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,000	16,000	16,000	16,000
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-149	-149	-149	-149
3020	Obligated balance, start of year (net)	15,851	15,851	15,851	15,851
3030	Ob Bal: Obligations incurred: Unexpired accounts	967	1,935	8,407	9,070
3040	Ob Bal: Outlays (gross)	-406	-448	-6,070	-9,597
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-979	-960	-821	-46
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-15,473
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,562	17,487	18,337	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,127	-1,109	-970	-195
3100	Obligated balance, end of year (net)	15,434	16,378	17,367	-195

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 08  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,701	7,324	7,306	3,902
4110	Mand: Total outlays, gross	0	0	6,070	9,597
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	101	20	-38	79
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-520
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,099	-12,973	-15,438	-22,820
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,999	-12,953	-15,476	-23,262
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-979	-960	-821	-46
4143	Mand: Offsets, BA only: Antic offsetting collect	30,321	24,822	9,923	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		29,342	23,862	9,102	-46
4160	Mand: Budget authority, net	=====	=====	=====	=====
		22,045	18,232	932	-19,406
4170	Mand: Outlays, net	=====	=====	=====	=====
		-8,999	-12,953	-9,405	-13,665
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,045	18,232	932	-19,406
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-8,999	-12,953	-9,405	-13,665

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 09  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,090	10,090	10,090	10,090
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	18,570
1023	Unob Bal: Applied to repay debt	0	0	-3,168	-21,738
1042	Unob Bal: Antic cap trans and redemption of debt	-3,168	-3,168	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,922	6,922	6,922	6,922
1400	BA: Mand: Borrowing authority	0	0	5	5
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	5	5
1800	BA: Mand: Spending auth: Collected	5,920	9,999	12,642	22,400
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,543	-4,883	-5,136	-8,424
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-4,617	-10,239
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	14,928	18,760	17,503	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-8,039	-6,794	-3,310	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,267	17,082	17,082	3,737
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,267	17,082	17,087	3,742
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,189	24,004	24,009	10,664



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 09  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	FSFL DIRECT LOAN LEVEL	1	-1,400	0	0
2002	INT PYMT TO TREASURY	1,981	3,961	5,864	4,251
2002	DOWNWARD REESTIMATE SUB	0	0	1,235	1,235
2002	DOWNWARD REESTIMATE INT	0	0	49	49
2002	LOAN RECOVERALBE COSTS	0	0	2	2
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,981	2,562	7,150	5,537
2201	Unob Bal: Apportioned: Avail in the current period	6,832	5,645	-223	3,346
2203	Unob Bal: Apportioned: Anticipated	9,376	8,999	8,471	0
2403	Unob Bal: Unapportioned: Other	0	6,799	8,611	1,782
2500	Total budgetary resources	=====	=====	=====	=====
		18,189	24,004	24,009	10,664

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	142,144	142,144	142,144	142,144
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,926	-8,926	-8,926	-8,926
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		133,218	133,218	133,218	133,218
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,981	2,562	7,150	5,537
3040	Ob Bal: Outlays (gross)	-84,172	-114,950	-118,507	-124,111
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,543	4,883	5,136	8,424
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-18,570
3090	Ob Bal: EOY: Unpaid obligations (gross)	59,953	29,756	30,788	5,000
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,383	-4,043	-3,790	-502
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		52,570	25,713	26,998	4,498

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 09  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,267	17,082	17,087	3,742
4110	Mand: Total outlays, gross	0	0	118,507	124,111
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-4,547	-7,220	-7,332	-7,250
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,955
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,373	-2,779	-5,310	-13,195
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,920	-9,999	-12,642	-22,400
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,543	4,883	5,136	8,424
4143	Mand: Offsets, BA only: Antic offsetting collect	8,039	6,794	3,310	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,582	11,677	8,446	8,424
4160	Mand: Budget authority, net	=====	=====	=====	=====
		14,928	18,760	12,891	-10,234
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,920	-9,999	105,864	101,711
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,928	18,760	12,891	-10,234
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,920	-9,999	105,864	101,711

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 10  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1400	BA: Mand: Borrowing authority	172,485	172,485	345,552	456,082
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		172,485	172,485	345,552	456,082
1800	BA: Mand: Spending auth: Collected	24	305	414	10,793
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5,723	5,339	11,181	1
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-393	-50,760
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,612	4,716	4,949	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,360	-4,360	-4,151	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,000	6,000	12,000	-39,966
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		178,485	178,485	357,552	416,116
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		178,485	178,485	357,552	416,116

**Status of Budgetary Resources**

2002	FSFL DIRECT LOAN LEVEL	29,405	103,190	229,430	327,071
2002	INT PYMT TO TREASURY	1,500	3,000	9,088	11,221
2002	NEGATIVE SUBSIDY PAYMENT	297	1,040	2,314	3,303
2002	LOAN RECOVERALBE COSTS	0	0	3	5
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		31,202	107,230	240,835	341,600
2201	Unob Bal: Apportioned: Avail in the current period	141,283	65,255	104,717	63,780
2203	Unob Bal: Apportioned: Anticipated	6,000	6,000	12,000	0
2403	Unob Bal: Unapportioned: Other	0	0	0	10,736
2500	Total budgetary resources	=====	=====	=====	=====
		178,485	178,485	357,552	416,116

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 10  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	31,202	107,230	240,835	341,600
3040	Ob Bal: Outlays (gross)	-8,021	-23,607	-42,215	-121,292
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,723	-5,339	-11,181	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,181	83,623	198,620	220,309
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,723	-5,339	-11,181	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,458	78,284	187,438	220,308

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		178,485	178,485	357,552	416,116
4110	Mand: Total outlays, gross	0	0	42,215	121,292
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	1	1
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-9,891
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-25	-305	-415	-903
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24	-305	-414	-10,793
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-5,723	-5,339	-11,181	-1
4143	Mand: Offsets, BA only: Antic offsetting collect	4,360	4,360	4,151	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,363	-979	-7,030	-1
4160	Mand: Budget authority, net	=====	=====	=====	=====
		177,097	177,201	350,108	405,322
4170	Mand: Outlays, net	=====	=====	=====	=====
		-24	-305	41,801	110,499
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		177,097	177,201	350,108	405,322
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-24	-305	41,801	110,499

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Farm Storage Facility Direct Loan Financing Account  
 Treasury Account: Farm Storage Facility Direct Loan Financing Account  
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 11  
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	0	0	1
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	1
2500	Total budgetary resources		=====		
		0	0	0	1

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4170	Mand: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Farm Storage Facility Direct Loan Financing Accou  
 Treasury Account:  
 Budget Account Id: 005-49-4158 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34,539	34,539	34,539	34,539
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	34,042
1023	Unob Bal: Applied to repay debt	0	0	-17,180	-53,553
1042	Unob Bal: Antic cap trans and redemption of debt	-16,812	-16,812	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,727	17,727	17,359	15,028
1400	BA: Mand: Borrowing authority	172,485	172,485	345,565	457,213
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		172,485	172,485	345,565	457,213
1800	BA: Mand: Spending auth: Collected	49,150	67,281	85,402	139,293
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,915	3,294	7,988	-8,111
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-66,008	-141,633
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	90,807	85,870	70,353	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-125,276	-110,205	-47,573	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		21,596	46,240	50,163	-10,451
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		194,081	218,725	395,727	446,761
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		211,808	236,452	413,086	461,789

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Farm Storage Facility Direct Loan Financing Accou  
 Treasury Account:  
 Budget Account Id: 005-49-4158 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	36,185	116,728	273,648	375,336
2201	Unob Bal: Apportioned: Avail in the current period	155,920	88,614	106,069	70,268
2203	Unob Bal: Apportioned: Anticipated	19,593	24,296	24,758	0
2403	Unob Bal: Unapportioned: Other	109	6,814	8,611	16,184
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		211,808	236,452	413,086	461,789

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158,144	158,144	158,144	158,144
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,190	-9,190	-9,190	-9,190
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		148,955	148,955	148,955	148,955
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,185	116,728	273,648	375,336
3040	Ob Bal: Outlays (gross)	-92,599	-139,005	-177,107	-274,129
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,915	-3,294	-7,988	8,111
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-34,042
3090	Ob Bal: EOY: Unpaid obligations (gross)	101,730	135,867	254,686	225,309
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-16,105	-12,484	-17,178	-1,079
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		85,625	123,383	237,507	224,230

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Farm Storage Facility Direct Loan Financing Accou  
 Treasury Account:  
 Budget Account Id: 005-49-4158 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		194,081	218,725	395,727	446,761
4110	Mand: Total outlays, gross	0	0	177,107	274,129
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-4,337	-7,215	-12,213	-11,779
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-12,946
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-44,813	-60,066	-73,189	-114,567
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-49,150	-67,281	-85,402	-139,293
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6,915	-3,294	-7,988	8,111
4143	Mand: Offsets, BA only: Antic offsetting collect	125,276	110,205	47,573	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		118,361	106,911	39,585	8,111
4160	Mand: Budget authority, net	=====	=====	=====	=====
		263,292	258,355	349,910	315,579
4170	Mand: Outlays, net	=====	=====	=====	=====
		-49,150	-67,281	91,705	134,836
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		263,292	258,355	349,910	315,579
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-49,150	-67,281	91,705	134,836



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Emergency Boll Weevil Direct Loan Financing Account  
 Treasury Account: Apple Loans Direct Loan Financing Account  
 Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4211 01  
 FACTS II User: Kenneth Ossman / (703) 305-1323 / kenneth.ossman@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	130	130	130	130
1023	Unob Bal: Applied to repay debt	0	0	0	-100
1050	Unob Bal: Unobligated balance (total)		=====		
		130	130	130	30
1800	BA: Mand: Spending auth: Collected	0	9	9	16
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1	3	4	0
1850	BA: Mand: Spending auth: Total		=====		
		1	12	14	16
1900	Budget authority total (disc. and mand.)		=====		
		1	12	14	16
1910	Total budgetary resources (disc. and mand.)		=====		
		132	142	144	46

**Status of Budgetary Resources**

2002	INT PAYMENTS TO TREASURY	1	2	3	5
2004	Direct obligations incurred (total)		=====		
		1	2	3	5
2201	Unob Bal: Apportioned: Avail in the current period	-1	3	2	0
2403	Unob Bal: Unapportioned: Other	132	137	139	41
2500	Total budgetary resources		=====		
		132	142	144	46

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Emergency Boll Weevil Direct Loan Financing Account  
 Treasury Account: Apple Loans Direct Loan Financing Account  
 Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4211 01  
 FACTS II User: Kenneth Ossman / (703) 305-1323 / kenneth.ossman@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1	2	3	5
3040	Ob Bal: Outlays (gross)	0	0	0	-5
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1	-3	-4	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	2	3	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1	-3	-4	0
	3100,Obligated balance, end of year (net)		=====		
		0	-1	-1	0

**BA & O, Net**

4090,Mand: Budget authority, gross		=====			
	1	12	14	16	
4110 Mand: Total outlays, gross	0	0	0	5	
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6	
4123 Mand: Offsets, BA and OL: Collections, nonFed srcls	0	-9	-9	-9	
4130,Mand: Offsets against gross BA and outlays (total)		=====			
	0	-9	-9	-16	
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1	-3	-4	0	
4150,Mand: Additional offsets against BA only (total)		=====			
	-1	-3	-4	0	
4170,Mand: Outlays, net		=====			
	0	-9	-9	-11	
4190,Outlays, net (disc. and mand.)		=====			
	0	-9	-9	-11	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Emergency Boll Weevil Direct Loan Financing Account  
 Treasury Account: Emergency Boll Weevil Direct Loan Financing Account  
 Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4221 01  
 FACTS II User: Alinda Marie Miller / (816) 926-1409 / alinda.miller@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1400	BA: Mand: Borrowing authority	0	0	0	29
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	29
1800	BA: Mand: Spending auth: Collected	0	26	26	27
1825	BA: Mand: Spending auth: Applied to repay debt	0	-26	-26	-47
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1	1	0
1850	BA: Mand: Spending auth: Total		=====		
		0	1	1	-20
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	9
1910	Total budgetary resources (disc. and mand.)		=====		
		1	2	2	10

**Status of Budgetary Resources**

2002	INTEREST PAYMENT TO TREAS	0	1	1	3
2004	Direct obligations incurred (total)		=====		
		0	1	1	3
2201	Unob Bal: Apportioned: Avail in the current period	0	-1	-1	1
2203	Unob Bal: Apportioned: Anticipated	0	1	1	0
2403	Unob Bal: Unapportioned: Other	0	0	0	6
2500	Total budgetary resources		=====		
		1	2	2	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Emergency Boll Weevil Direct Loan Financing Account  
 Treasury Account: Emergency Boll Weevil Direct Loan Financing Account  
 Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4221 01  
 FACTS II User: Alinda Marie Miller / (816) 926-1409 / alinda.miller@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1	1	3
3040	Ob Bal: Outlays (gross)	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1	1	0
3100	Obligated balance, end of year (net)		=====		
		0	1	1	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	1	1	9
4110	Mand: Total outlays, gross	0	0	0	3
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-26	-26	-26
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-26	-26	-27
4160	Mand: Budget authority, net		=====		
		0	-25	-25	-18
4170	Mand: Outlays, net		=====		
		0	-26	-26	-24
4180	Budget authority, net (disc. and mand.)		=====		
		0	-25	-25	-18
4190	Outlays, net (disc. and mand.)		=====		
		0	-26	-26	-24

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Emergency Boll Weevil Direct Loan Financing Accou  
 Treasury Account:  
 Budget Account Id: 005-49-4221 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	131	131	131	131
1023	Unob Bal: Applied to repay debt	0	0	0	-100
1050	Unob Bal: Unobligated balance (total)		=====		
		131	131	131	31
1400	BA: Mand: Borrowing authority	0	0	0	29
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	29
1800	BA: Mand: Spending auth: Collected	0	35	35	43
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2	3	4	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-26	-26	-47
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1	1	0
1850	BA: Mand: Spending auth: Total		=====		
		2	13	15	-4
1900	Budget authority total (disc. and mand.)		=====		
		2	13	15	25
1910	Total budgetary resources (disc. and mand.)		=====		
		132	144	146	55

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2	3	5	7
2201	Unob Bal: Apportioned: Avail in the current period	-1	2	1	1
2203	Unob Bal: Apportioned: Anticipated	0	1	1	0
2403	Unob Bal: Unapportioned: Other	132	138	139	47
2500	Total budgetary resources		=====		
		132	144	146	55

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Emergency Boll Weevil Direct Loan Financing Accou  
 Treasury Account:  
 Budget Account Id: 005-49-4221 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2	3	5	7
3040	Ob Bal: Outlays (gross)	0	0	0	-7
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2	-3	-4	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	3	5	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	-3	-4	0
3100	Obligated balance, end of year (net)		=====		
		0	1	1	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		2	13	15	25
4110	Mand: Total outlays, gross	0	0	0	7
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-35	-35	-35
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-35	-35	-43
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2	-3	-4	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-2	-3	-4	0
4160	Mand: Budget authority, net		=====		
		0	-25	-25	-18
4170	Mand: Outlays, net		=====		
		0	-35	-35	-35
4180	Budget authority, net (disc. and mand.)		=====		
		0	-25	-25	-18
4190	Outlays, net (disc. and mand.)		=====		
		0	-35	-35	-35

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Disaster Relief Fund  
 Treasury Account: Agricultural Disaster Relief Fund  
 Budget Account Id: 005-49-5531 Treasury Account Id: 12- - /X -5531  
 FACTS II User: (816) 823-1879 / laura.mintskovsky@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,530,626	1,530,626	1,530,626	1,530,626
1010	Unob Bal: Transferred to other accounts	-230,000	-230,000	-580,000	-630,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,300,626	1,300,626	950,626	900,626
1201	BA: Mand: Appropriation (special fund)	185,541	359,308	544,012	776,745
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-235,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		185,541	359,308	544,012	541,745
1400	BA: Mand: Borrowing authority	0	0	0	296,041
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	296,041
1800	BA: Mand: Spending auth: Collected	23	0	0	0
1850	BA: Mand: Spending auth: Total		=====		
		23	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		185,564	359,308	544,012	837,786
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,486,190	1,659,934	1,494,638	1,738,412

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Disaster Relief Fund  
 Treasury Account: Agricultural Disaster Relief Fund  
 Budget Account Id: 005-49-5531 Treasury Account Id: 12- - /X -5531  
 FACTS II User: (816) 823-1879 / laura.mintskovsky@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	AGRICULTURAL DISASTER TR	172,726	531,739	978,747	1,573,278
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		172,726	531,739	978,747	1,573,278
2201	Unob Bal: Apportioned: Avail in the current period	1,313,463	1,128,194	515,891	165,134
2403	Unob Bal: Unapportioned: Other	0	1	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,486,190	1,659,934	1,494,638	1,738,412

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,817	2,817	2,817	2,817
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,817	2,817	2,817	2,817
3030	Ob Bal: Obligations incurred: Unexpired accounts	172,726	531,739	978,747	1,573,278
3040	Ob Bal: Outlays (gross)	-165,443	-519,497	-956,607	-1,358,616
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,100	15,059	24,957	217,479
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,100	15,059	24,957	217,479

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		185,564	359,308	544,012	837,786
4100	Mand: Outlays from new authority	0	0	0	403,000
4101	Mand: Outlays from balances	165,443	519,497	956,607	955,616
4110	Mand: Total outlays, gross	0	0	956,607	1,358,616
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-23	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23	0	0	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		185,541	359,308	544,012	837,786
4170	Mand: Outlays, net	=====	=====	=====	=====
		-23	0	956,607	1,358,616



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Agricultural Disaster Relief Fund  
Treasury Account: Agricultural Disaster Relief Fund  
Budget Account Id: 005-49-5531 Treasury Account Id: 12- - /X -5531  
FACTS II User: (816) 823-1879 / laura.mintskovsky@kcc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		185,541	359,308	544,012	837,786
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-23	0	956,607	1,358,616

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Disaster Relief Fund  
 Treasury Account: Agricultural Disaster Relief Fund, Recovery Act  
 Budget Account Id: 005-49-5531 Treasury Account Id: 12- -09/10-5591  
 FACTS II User: (816) 823-1879 / laura.mintskovsky@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	230,000	230,000	580,000	630,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		230,000	230,000	580,000	630,000
1221	BA: Mand: Approps transferred from other accounts	0	0	0	235,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	235,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	235,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		230,000	230,000	580,000	865,000

**Status of Budgetary Resources**

2002	Agricultural Disaster Ass	0	110,512	349,562	688,805
2004	Direct obligations incurred (total)		=====	=====	=====
		0	110,512	349,562	688,805
2201	Unob Bal: Apportioned: Avail in the current period	230,000	119,488	230,438	176,195
2500	Total budgetary resources	=====	=====	=====	=====
		230,000	230,000	580,000	865,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Agricultural Disaster Relief Fund  
 Treasury Account: Agricultural Disaster Relief Fund, Recovery Act  
 Budget Account Id: 005-49-5531 Treasury Account Id: 12- -09/10-5591  
 FACTS II User: (816) 823-1879 / laura.mintskovsky@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	110,512	349,562	688,805
3040	Ob Bal: Outlays (gross)	0	-102,957	-341,782	-578,327
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	7,555	7,781	110,478
3100	Obligated balance, end of year (net)	0	7,555	7,781	110,478

**BA & O, Net**

4090	Mand: Budget authority, gross	0	0	0	235,000
4101	Mand: Outlays from balances	0	102,957	341,782	578,327
4110	Mand: Total outlays, gross	0	0	341,782	578,327
4160	Mand: Budget authority, net	0	0	0	235,000
4170	Mand: Outlays, net	0	0	341,782	578,327
4180	Budget authority, net (disc. and mand.)	0	0	0	235,000
4190	Outlays, net (disc. and mand.)	0	0	341,782	578,327

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Agricultural Disaster Relief Fund  
 Treasury Account:  
 Budget Account Id: 005-49-5531 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,530,626	1,530,626	1,530,626	1,530,626
1010	Unob Bal: Transferred to other accounts	-230,000	-230,000	-580,000	-630,000
1011	Unob Bal: Transferred from other accounts	230,000	230,000	580,000	630,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,530,626	1,530,626	1,530,626	1,530,626
1201	BA: Mand: Appropriation (special fund)	185,541	359,308	544,012	776,745
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-235,000
1221	BA: Mand: Approps transferred from other accounts	0	0	0	235,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		185,541	359,308	544,012	776,745
1400	BA: Mand: Borrowing authority	0	0	0	296,041
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	296,041
1800	BA: Mand: Spending auth: Collected	23	0	0	0
1850	BA: Mand: Spending auth: Total		=====		
		23	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		185,564	359,308	544,012	1,072,786
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,716,190	1,889,934	2,074,638	2,603,412

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Agricultural Disaster Relief Fund  
 Treasury Account:  
 Budget Account Id: 005-49-5531 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	172,726	642,251	1,328,309	2,262,083
2201	Unob Bal: Apportioned: Avail in the current period	1,543,463	1,247,682	746,329	341,329
2403	Unob Bal: Unapportioned: Other	0	1	0	0
2500	<b>Total budgetary resources</b>	<b>1,716,190</b>	<b>1,889,934</b>	<b>2,074,638</b>	<b>2,603,412</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,817	2,817	2,817	2,817
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,817	2,817	2,817	2,817
3030	Ob Bal: Obligations incurred: Unexpired accounts	172,726	642,251	1,328,309	2,262,083
3040	Ob Bal: Outlays (gross)	-165,443	-622,454	-1,298,388	-1,936,943
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,100	22,614	32,738	327,956
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,100	22,614	32,738	327,956

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		185,564	359,308	544,012	1,072,786
4100	Mand: Outlays from new authority	0	0	0	403,000
4101	Mand: Outlays from balances	165,443	622,454	1,298,388	1,533,943
4110	Mand: Total outlays, gross	0	0	1,298,388	1,936,943
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-23	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23	0	0	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		185,541	359,308	544,012	1,072,786
4170	Mand: Outlays, net	=====	=====	=====	=====
		-23	0	1,298,388	1,936,943
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		185,541	359,308	544,012	1,072,786

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Account Total, Agricultural Disaster Relief Fund  
Treasury Account:  
Budget Account Id: 005-49-5531 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-23	0	1,298,388	1,936,943

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Repayable Advances to Agricultural Disaster Relief Fund  
Treasury Account: Repayable Advances to Agricultural Disaster Relief Fund  
Budget Account Id: 005-49-1143 Treasury Account Id: 12- - /10-1143  
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	203,959
2403	Unob Bal: Unapportioned: Other	0	0	0	-203,959

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Farm Service Agency  
Budget Account: Account Total, Repayable Advances to Agricultural Disaster Relie  
Treasury Account:  
Budget Account Id: 005-49-1143 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
<u>2301</u>	<u>Unob Bal: Exempt fm Appor: Avail in current period</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>203,959</u>
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-203,959</u>



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Tobacco Trust Fund  
 Treasury Account: Tobacco Trust Fund  
 Budget Account Id: 005-49-8161 Treasury Account Id: 12- - /X -8161  
 FACTS II User: Alma Bland / (816) 926-5607 / alama.bland@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1202	BA: Mand: Appropriation (trust fund)	235,976	470,319	700,970	936,546
1250	BA: Mand: Anticipated appropriation	830,044	595,701	365,051	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,066,020	1,066,020	1,066,020	936,546
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,066,020	1,066,020	1,066,020	936,546
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,066,030	1,066,030	1,066,030	936,556

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	235,986	470,330	700,980	936,556
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		235,986	470,330	700,980	936,556
2201	Unob Bal: Apportioned: Avail in the current period	-10	-10	-10	-10
2203	Unob Bal: Apportioned: Anticipated	830,044	595,701	365,051	0
2403	Unob Bal: Unapportioned: Other	10	10	10	10
2500	Total budgetary resources	=====	=====	=====	=====
		1,066,030	1,066,030	1,066,030	936,556

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Tobacco Trust Fund  
 Treasury Account: Tobacco Trust Fund  
 Budget Account Id: 005-49-8161 Treasury Account Id: 12- - /X -8161  
 FACTS II User: Alma Bland / (816) 926-5607 / alama.bland@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	235,986	470,330	700,980	936,556
3040	Ob Bal: Outlays (gross)	-235,986	-470,330	-700,980	-936,556
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,066,020	1,066,020	1,066,020	936,546
4100	Mand: Outlays from new authority	235,986	470,330	700,980	936,556
4110	Mand: Total outlays, gross	0	0	700,980	936,556
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,066,020	1,066,020	1,066,020	936,546
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	700,980	936,556
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,066,020	1,066,020	1,066,020	936,546
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	700,980	936,556

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Tobacco Trust Fund  
 Treasury Account:  
 Budget Account Id: 005-49-8161 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1202	BA: Mand: Appropriation (trust fund)	235,976	470,319	700,970	936,546
1250	BA: Mand: Anticipated appropriation	830,044	595,701	365,051	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,066,020	1,066,020	1,066,020	936,546
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,066,020	1,066,020	1,066,020	936,546
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,066,030	1,066,030	1,066,030	936,556

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	235,986	470,330	700,980	936,556
2201	Unob Bal: Apportioned: Avail in the current period	-10	-10	-10	-10
2203	Unob Bal: Apportioned: Anticipated	830,044	595,701	365,051	0
2403	Unob Bal: Unapportioned: Other	10	10	10	10
2500	Total budgetary resources	=====	=====	=====	=====
		1,066,030	1,066,030	1,066,030	936,556

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Account Total, Tobacco Trust Fund  
 Treasury Account:  
 Budget Account Id: 005-49-8161 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	235,986	470,330	700,980	936,556
3040	Ob Bal: Outlays (gross)	-235,986	-470,330	-700,980	-936,556
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,066,020	1,066,020	1,066,020	936,546
4100	Mand: Outlays from new authority	235,986	470,330	700,980	936,556
4110	Mand: Total outlays, gross	0	0	700,980	936,556
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,066,020	1,066,020	1,066,020	936,546
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	700,980	936,556
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,066,020	1,066,020	1,066,020	936,546
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	700,980	936,556

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Bureau Total, Non-Financing Accounts Farm Service Agency  
 Treasury Account:  
 Budget Account Id: 005-49- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,361,271	4,361,271	4,361,271	4,361,271
1010	Unob Bal: Transferred to other accounts	-230,000	-263,372	-619,514	-669,681
1011	Unob Bal: Transferred from other accounts	230,000	241,726	597,868	647,868
1012	Unob Bal: Expired balance transf to unexpired acct	0	21,646	21,646	21,646
1021	Unob Bal: Recov of prior year unpaid obligations	4,252,977	5,089,177	1,031,016	1,346,745
1022	Unob Bal: Capital transfer to general fund	-20,502	-20,502	-20,502	-20,502
1023	Unob Bal: Applied to repay debt	0	-11,726	-17,868	-17,868
1029	Unob Bal: Other balances withdrawn	0	0	0	-44,035
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		8,593,746	9,418,220	5,353,917	5,625,443
1100	BA: Disc: Appropriation	2,023,358	17,102,506	17,108,106	2,138,523
1120	BA: Disc: Approps transferred to other accounts	-876	-15,870,141	-15,870,141	-15,874,142
1121	BA: Disc: Approps transferred from other accounts	876	791,164	791,164	15,874,328
1160	<b>BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,023,358	2,023,530	2,029,130	2,138,709
1200	BA: Mand: Appropriation	71,138	982,227	987,231	16,006,395
1201	BA: Mand: Appropriation (special fund)	185,541	359,308	544,012	776,745
1202	BA: Mand: Appropriation (trust fund)	235,976	470,319	700,970	936,546
1220	BA: Mand: Approps transferred to other accounts	-570,807	-1,296,123	-2,574,072	-18,941,655
1221	BA: Mand: Approps transferred from other accounts	0	15,089,163	15,089,163	15,324,163
1236	BA: Mand: Appropriations applied to repay debt	0	-13,793,040	-12,515,091	-11,461,671
1250	BA: Mand: Anticipated appropriation	830,044	600,705	365,051	0
1252	BA: Mand: Appropriations: Antic redemption of debt	-262,000	0	0	0
1260	<b>BA: Mand: Appropriations (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		489,892	2,412,560	2,597,264	2,640,523
1400	BA: Mand: Borrowing authority	28,768,678	33,183,227	37,414,992	30,261,197
1440	<b>BA: Mand: Borrowing authority (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		28,768,678	33,183,227	37,414,992	30,261,197
1700	BA: Disc: Spending auth: Collected	332,146	358,370	381,080	421,370
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,172	8,135	5,235	2,772
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	77,789	48,330	29,745	0
1750	<b>BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		413,108	414,835	416,060	424,142
1800	BA: Mand: Spending auth: Collected	3,274,408	6,493,767	9,550,814	12,331,774
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-40,722	48,704	-97,623	-61,360

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Bureau Total, Non-Financing Accounts Farm Service Agency  
 Treasury Account:  
 Budget Account Id: 005-49- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-204,984
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-750,024	-515,681	-285,030	0
1825	BA: Mand: Spending auth: Applied to repay debt	-2,120,302	-16,170,184	-19,220,966	-22,627,569
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,201,218	870,627	591,681	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-262,000	-260,395	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,564,578	-9,534,765	-9,721,520	-10,562,138
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,259,614	28,499,387	32,735,926	24,902,433
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,853,361	37,917,607	38,089,843	30,527,877

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,511,891	2,733,745	4,902,591	6,380,773
2104	Reimbursable obligations incurred (total)	14,904,081	20,593,135	19,445,524	20,762,070
2201	Unob Bal: Apportioned: Avail in the current period	10,007,564	7,265,112	8,202,540	470,695
2203	Unob Bal: Apportioned: Anticipated	1,093,419	832,556	598,322	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,618,105	4,796,324	3,232,573	1,391,146
2403	Unob Bal: Unapportioned: Other	1,718,300	1,696,735	1,708,294	1,523,193
2500	Total budgetary resources	=====	=====	=====	=====
		41,853,361	37,917,607	38,089,843	30,527,877

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Bureau Total, Non-Financing Accounts Farm Service Agency  
 Treasury Account:  
 Budget Account Id: 005-49- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,816,620	8,816,620	8,816,620	8,816,620
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	4,830	4,830	2,053,004
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-245,181	-245,181	-245,181	-245,181
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,571,438	8,576,268	8,576,268	10,624,442
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,392,610	23,299,846	24,309,750	27,099,788
3031	Ob Bal: Obligations incurred: Expired accounts	23,362	27,034	38,365	43,055
3040	Ob Bal: Outlays (gross)	-15,019,180	-20,688,590	-24,469,373	-27,400,090
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	32,141	-64,673	83,188	48,151
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,408	7,834	9,201	10,437
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,222,452	-5,051,151	-974,908	-1,279,560
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-30,525	-38,026	-56,109	-67,185
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,960,435	6,370,563	7,669,175	9,265,631
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-207,631	-302,020	-152,793	-186,593
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,752,804	6,068,543	7,516,383	9,079,038

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,436,466	2,438,365	2,445,190	2,562,851
4010	Disc: Outlays from new authority	878,113	1,307,601	1,754,746	2,199,232
4011	Disc: Outlays from balances	168,641	235,028	298,290	342,865
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,046,754	1,542,629	2,053,036	2,542,096
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-326,614	-351,408	-379,307	-417,548
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,532	-6,962	-1,773	-3,822
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-332,146	-358,370	-381,080	-421,370
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-8,581	-15,969	-14,435	-13,208
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,408	7,834	9,201	10,437
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,172	-8,135	-5,235	-2,772

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Bureau Total, Non-Financing Accounts Farm Service Agency  
 Treasury Account:  
 Budget Account Id: 005-49- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4070,Disc:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		2,101,148	2,071,860	2,058,875	2,138,709
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		714,608	1,184,259	1,671,956	2,120,726
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		30,823,148	26,061,022	30,290,736	22,339,582
4100 Mand:	Outlays from new authority	8,605,706	12,947,304	15,445,375	17,574,684
4101 Mand:	Outlays from balances	5,366,720	6,198,657	6,970,962	7,283,310
4110 Mand:	Total outlays, gross	0	0	22,416,337	24,857,994
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-1,541,393	-2,502,594	-3,310,486	-4,216,197
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1,733,015	-3,991,173	-6,240,327	-8,115,578
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-3,274,408	-6,493,767	-9,550,814	-12,331,774
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	40,722	-48,704	97,623	61,360
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	262,000	260,395	0
<b>4150,Mand:</b>	<b>Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		40,722	213,296	358,018	61,360
<b>4160,Mand:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		27,589,462	19,780,551	21,097,941	10,069,167
<b>4170,Mand:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		-3,274,408	-6,493,767	12,865,523	12,526,219
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		29,690,610	21,852,411	23,156,816	12,207,877
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		-2,559,800	-5,309,509	14,537,479	14,646,946



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Bureau Total, Financing Accounts Farm Service Agency  
 Treasury Account:  
 Budget Account Id: 005-49- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,025,400	2,025,400	2,025,400	2,025,400
1021	Unob Bal: Recov of prior year unpaid obligations	26,572	58,841	83,040	131,017
1023	Unob Bal: Applied to repay debt	0	0	-17,780	-145,292
1024	Unob Bal: Borrowing authority withdrawn	-15,600	-31,349	-40,005	-44,901
1042	Unob Bal: Antic cap trans and redemption of debt	-16,812	-16,812	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,019,560	2,036,081	2,050,656	1,966,224
1252	BA: Mand: Appropriatons: Antic redemption of debt	-1,000,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		-1,000,000	0	0	0
1400	BA: Mand: Borrowing authority	2,406,263	2,691,563	2,985,115	3,306,175
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		2,406,263	2,691,563	2,985,115	3,306,175
1800	BA: Mand: Spending auth: Collected	520,727	1,036,595	2,185,146	2,686,628
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	9,776	22,341	70,173	-34,763
1825	BA: Mand: Spending auth: Applied to repay debt	0	-26	-91,034	-920,780
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,391,321	1,849,676	660,667	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-125,276	-1,110,205	-1,022,573	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,796,548	1,798,381	1,802,379	1,731,085
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,202,811	4,489,944	4,787,494	5,037,260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,222,371	6,526,025	6,838,150	7,003,483

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Bureau Total, Financing Accounts Farm Service Agency  
 Treasury Account:  
 Budget Account Id: 005-49- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	689,898	1,515,841	2,693,638	3,380,376
2201	Unob Bal: Apportioned: Avail in the current period	1,957,463	1,573,569	834,891	1,127,625
2203	Unob Bal: Apportioned: Anticipated	404,739	398,950	371,732	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,376	47,016	4,238	4,723
2403	Unob Bal: Unapportioned: Other	2,142,895	2,990,649	2,933,651	2,490,760
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		5,222,371	6,526,025	6,838,150	7,003,483

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	672,869	672,869	672,869	672,869
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-169,581	-169,581	-169,581	-169,581
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		503,288	503,288	503,288	503,288
3030	Ob Bal: Obligations incurred: Unexpired accounts	689,898	1,515,841	2,693,638	3,380,376
3040	Ob Bal: Outlays (gross)	-637,393	-1,226,345	-2,196,138	-3,143,029
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9,776	-22,341	-70,173	34,763
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,572	-58,841	-83,040	-131,017
3090	Ob Bal: EOY: Unpaid obligations (gross)	698,801	903,523	1,087,328	779,199
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-179,357	-191,921	-239,754	-134,818
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		519,444	711,602	847,574	644,381

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Farm Service Agency  
 Budget Account: Bureau Total, Financing Accounts Farm Service Agency  
 Treasury Account:  
 Budget Account Id: 005-49- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,202,811	4,489,944	4,787,494	5,037,260
4110	Mand: Total outlays, gross	0	0	2,196,138	3,142,533
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-48,776	-159,321	-1,067,267	-1,094,420
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-188,039
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-471,951	-877,274	-1,117,879	-1,404,169
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-520,727	-1,036,595	-2,185,146	-2,686,628
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-9,776	-22,341	-70,173	34,763
4143	Mand: Offsets, BA only: Antic offsetting collect	125,276	1,110,205	1,022,573	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		115,500	1,087,864	952,400	34,763
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,797,584	4,541,213	3,554,748	2,385,395
4170	Mand: Outlays, net	=====	=====	=====	=====
		-520,727	-1,036,595	10,992	455,906
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,797,584	4,541,213	3,554,748	2,385,395
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-520,727	-1,036,595	10,992	455,906

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,077	12,077	12,077	12,077
1021	Unob Bal: Recov of prior year unpaid obligations	5,289	8,079	8,995	8,760
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,365	20,155	21,072	20,837
1700	BA: Disc: Spending auth: Collected	0	-547	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	93	-35	-64	-75
1750	BA: Disc: Spending auth: Total		=====		
		93	-581	-64	-75
1900	Budget authority total (disc. and mand.)		=====		
		93	-581	-64	-75
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,458	19,574	21,008	20,761

**Status of Budgetary Resources**

2002	CONSERVATION OP	1,587	2,344	2,274	9,302
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,587	2,344	2,274	9,302
2102	CONSERVATION OP	2,972	3,117	3,467	3,553
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,972	3,117	3,467	3,553
2201	Unob Bal: Apportioned: Avail in the current period	7,626	11,807	14,744	7,907
2403	Unob Bal: Unapportioned: Other	5,272	2,306	524	0
2500	Total budgetary resources	=====	=====	=====	=====
		17,458	19,574	21,008	20,761

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,771	12,771	12,771	12,771
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-126	-126	-126	-126
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,646	12,646	12,646	12,646
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,560	5,461	5,740	12,854
3040	Ob Bal: Outlays (gross)	-872	-2,089	-2,097	-2,747
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-93	35	64	75
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,289	-8,079	-8,995	-8,760
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,170	8,066	7,419	14,119
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-218	-91	-62	-50
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,952	7,975	7,357	14,069

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		93	-581	-64	-75
4010	Disc: Outlays from new authority	0	0	0	-8,692
4011	Disc: Outlays from balances	872	2,089	2,097	11,439
4020	Disc: Total outlays, gross		=====	=====	=====
		872	2,089	2,097	2,747
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	547	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	547	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-93	35	64	75
4060	Disc: Additional offsets against BA only (total)		=====		
		-93	35	64	75
4080	Disc: Outlays, net		=====	=====	=====
		872	2,635	2,097	2,747
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		872	2,635	2,097	2,747

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -10/11-1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	887,630	887,629	887,629	887,629
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		887,630	887,629	887,629	887,629
1700	BA: Disc: Spending auth: Collected	1,367	6,196	13,493	28,370
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	15,416	19,526	38,080	32,022
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	29,717	20,779	5,377	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		46,500	46,500	56,950	60,392
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		934,130	934,129	944,579	948,021
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		934,130	934,129	944,579	948,021

**Status of Budgetary Resources**

2002	CONSERVATION OP	231,541	400,034	632,831	850,392
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		231,541	400,034	632,831	850,392
2102	CONSERVATION OP	8,805	13,389	22,431	35,844
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,805	13,389	22,431	35,844
2201	Unob Bal: Apportioned: Avail in the current period	693,783	520,706	289,317	61,784
2500	Total budgetary resources	=====	=====	=====	=====
		934,130	934,129	944,579	948,021

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -10/11-1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	240,346	413,423	655,262	886,236
3040	Ob Bal: Outlays (gross)	-162,849	-312,166	-544,705	-722,692
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-15,416	-19,526	-38,080	-32,022
3090	Ob Bal: EOY: Unpaid obligations (gross)	77,497	101,258	110,558	163,544
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-15,416	-19,526	-38,080	-32,022
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		62,081	81,732	72,477	131,522

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		934,130	934,129	944,579	948,021
4010	Disc: Outlays from new authority	162,849	312,166	544,705	722,692
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		162,849	312,166	544,705	722,692
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1,330	-5,570	-11,717	-24,535
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-37	-626	-1,776	-3,835
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,367	-6,196	-13,493	-28,370
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-15,416	-19,526	-38,080	-32,022
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-15,416	-19,526	-38,080	-32,022
4070	Disc: Budget authority, net	=====	=====	=====	=====
		917,347	908,408	893,006	887,629
4080	Disc: Outlays, net	=====	=====	=====	=====
		161,482	305,970	531,212	694,322
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		917,347	908,408	893,006	887,629
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		161,482	305,970	531,212	694,322

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -09/10-1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40,846	40,846	40,846	40,846
1021	Unob Bal: Recov of prior year unpaid obligations	963	3,204	9,382	13,269
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,809	44,050	50,228	54,115
1700	BA: Disc: Spending auth: Collected	5,023	7,462	8,202	8,983
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7,242	-9,585	-10,655	-13,034
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,219	2,123	2,453	0
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-4,051
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-4,051
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,809	44,050	50,228	50,064

**Status of Budgetary Resources**

2002	CONSERVATION OP	2,410	5,724	16,851	38,922
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,410	5,724	16,851	38,922
2102	CONSERVATION OP	574	1,425	2,205	6,415
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		574	1,425	2,205	6,415
2201	Unob Bal: Apportioned: Avail in the current period	38,825	36,899	31,170	4,727
2403	Unob Bal: Unapportioned: Other	0	2	1	0
2500	Total budgetary resources	=====	=====	=====	=====
		41,809	44,050	50,228	50,064



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -09/10-1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	130,853	130,853	130,853	130,853
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,349	-17,349	-17,349	-17,349
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		113,504	113,504	113,504	113,504
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,984	7,148	19,057	45,337
3040	Ob Bal: Outlays (gross)	-57,197	-82,892	-93,432	-108,099
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	7,242	9,585	10,655	13,034
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-963	-3,204	-9,382	-13,269
3090	Ob Bal: EOY: Unpaid obligations (gross)	75,677	51,905	47,095	54,821
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,107	-7,764	-6,694	-4,315
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		65,570	44,141	40,402	50,506

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-4,051
4011	Disc: Outlays from balances	57,197	82,892	93,432	108,099
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		57,197	82,892	93,432	108,099
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,404	-5,737	-6,329	-7,000
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,619	-1,725	-1,872	-1,982
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,023	-7,462	-8,202	-8,983
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	7,242	9,585	10,655	13,034
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		7,242	9,585	10,655	13,034
4070	Disc: Budget authority, net	=====	=====	=====	
		2,219	2,123	2,453	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,174	75,430	85,230	99,117

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Conservation Operations  
Treasury Account: Conservation Operations  
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -09/10-1000  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		2,219	2,123	2,453	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,174	75,430	85,230	99,117

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /10-1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	1,000	1,000
1121	BA: Disc: Approps transferred from other accounts	0	199	199	199
1160	BA: Disc: Appropriation (total)	0	====	====	====
			199	1,199	1,199
1900	Budget authority total (disc. and mand.)	0	====	====	====
			199	1,199	1,199
1910	Total budgetary resources (disc. and mand.)	0	====	====	====
			199	1,199	1,199

**Status of Budgetary Resources**

2002	NATL CARBON INVENTORY(TA)	0	0	0	985
2004	Direct obligations incurred (total)	0	====		
			0	0	985
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,199	214
2403	Unob Bal: Unapportioned: Other	0	199	0	0
2500	Total budgetary resources	0	====	====	====
			199	1,199	1,199

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	985
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	985
3100	Obligated balance, end of year (net)	0	====		
			0	0	985

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Conservation Operations  
Treasury Account: Conservation Operations  
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /10-1000  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 199	==== 1,199	==== 1,199
4070	Disc: Budget authority, net	0	==== 199	==== 1,199	==== 1,199
4180	Budget authority, net (disc. and mand.)	0	==== 199	==== 1,199	==== 1,199

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -08/09-1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,562	4,562	4,562	4,562
1021	Unob Bal: Recov of prior year unpaid obligations	6,114	3,434	4,713	6,378
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,676	7,996	9,275	10,941
1700	BA: Disc: Spending auth: Collected	871	1,216	1,309	1,572
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,053	-4,433	-4,987	-5,293
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-3,182	-3,216	-3,678	-3,721
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-3,182	-3,216	-3,678	-3,721
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,494	4,780	5,597	7,220

**Status of Budgetary Resources**

2002	CONSERVATION OP	6,170	1,816	1,237	2,054
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,170	1,816	1,237	2,054
2102	CONSERVATION OP	62	64	63	101
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		62	64	63	101
2403	Unob Bal: Unapportioned: Other	1,263	2,900	4,297	5,065
2500	Total budgetary resources	=====	=====	=====	=====
		7,494	4,780	5,597	7,220

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -08/09-1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,245	38,245	38,245	38,245
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,370	-5,370	-5,370	-5,370
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,875	32,875	32,875	32,875
3031	Ob Bal: Obligations incurred: Expired accounts	6,231	1,880	1,300	2,154
3040	Ob Bal: Outlays (gross)	-6,438	-16,107	-18,114	-20,949
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,053	4,433	4,987	5,293
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,114	-3,434	-4,713	-6,378
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,924	20,584	16,718	13,072
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,317	-937	-383	-76
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,607	19,647	16,334	12,996

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3,182	-3,216	-3,678	-3,721
4011	Disc: Outlays from balances	6,438	16,107	18,114	20,949
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,438	16,107	18,114	20,949
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-481	-815	-906	-1,115
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-390	-402	-402	-457
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-871	-1,216	-1,309	-1,572
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,053	4,433	4,987	5,293
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,053	4,433	4,987	5,293
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,567	14,890	16,806	19,377
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,567	14,890	16,806	19,377

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07/08-1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,161	6,161	6,161	6,161
1021	Unob Bal: Recov of prior year unpaid obligations	4,487	2,824	2,766	3,182
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,648	8,985	8,927	9,343
1700	BA: Disc: Spending auth: Collected	0	10	10	65
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10	0	0	-16
1750	BA: Disc: Spending auth: Total		=====		
		10	10	10	49
1900	Budget authority total (disc. and mand.)		=====		
		10	10	10	49
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,658	8,995	8,937	9,392

**Status of Budgetary Resources**

2002	CONSERVATION OP	4,225	668	173	370
2004	Direct obligations incurred (total)	=====	=====		
		4,225	668	173	370
2403	Unob Bal: Unapportioned: Other	6,433	8,327	8,763	9,022
2500	Total budgetary resources	=====	=====	=====	=====
		10,658	8,995	8,937	9,392

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07/08-1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,833	5,833	5,833	5,833
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16	-16	-16	-16
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,817	5,817	5,817	5,817
3031	Ob Bal: Obligations incurred: Expired accounts	4,225	668	173	370
3040	Ob Bal: Outlays (gross)	-141	403	-97	-278
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-10	0	0	16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,487	-2,824	-2,766	-3,182
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,430	4,080	3,143	2,742
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26	-16	-16	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,404	4,064	3,127	2,742

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		10	10	10	49
4011	Disc: Outlays from balances	141	-403	97	278
4020	Disc: Total outlays, gross		=====		
		141	-403	97	278
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-10	-10	-10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-55
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-10	-10	-65
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-10	0	0	16
4060	Disc: Additional offsets against BA only (total)		=====		
		-10	0	0	16
4080	Disc: Outlays, net		=====		
		141	-413	87	213
4190	Outlays, net (disc. and mand.)		=====		
		141	-413	87	213



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -06/07-1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,615	7,615	7,615	7,615
1021	Unob Bal: Recov of prior year unpaid obligations	6,835	1,379	1,556	1,611
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,450	8,994	9,171	9,226
1700	BA: Disc: Spending auth: Collected	2	10	44	69
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-89	-185	-384	-384
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-87	-175	-340	-315
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-87	-175	-340	-315
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,363	8,819	8,831	8,911

**Status of Budgetary Resources**

2002	CONSERVATION OP	6,386	52	146	544
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,386	52	146	544
2102	CONSERVATION OP	0	2	2	-40
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	2	2	-40
2403	Unob Bal: Unapportioned: Other	7,978	8,765	8,683	8,406
2500	Total budgetary resources	=====	=====	=====	=====
		14,363	8,819	8,831	8,911

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -06/07-1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,602	16,602	16,602	16,602
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-384	-384	-384	-384
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,217	16,217	16,217	16,217
3031	Ob Bal: Obligations incurred: Expired accounts	6,386	54	148	505
3040	Ob Bal: Outlays (gross)	-2,868	-4,174	-5,310	-6,779
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	89	185	384	384
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,835	-1,379	-1,556	-1,611
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,284	11,102	9,884	8,717
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-295	-200	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,989	10,903	9,884	8,717

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-87	-175	-340	-315
4011	Disc: Outlays from balances	2,868	4,174	5,310	6,779
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,868	4,174	5,310	6,779
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-37	-37
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-7	-32
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-10	-44	-69
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	89	185	384	384
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		89	185	384	384
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,866	4,165	5,266	6,710
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,866	4,165	5,266	6,710

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Conservation Operations  
Treasury Account: Conservation Operations  
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /07-1000  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	99	99	99	99
1050	Unob Bal: Unobligated balance (total)		=====		
		99	99	99	99
1910	Total budgetary resources (disc. and mand.)		=====		
		99	99	99	99
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	99	99	99	99
2500	Total budgetary resources		=====		
		99	99	99	99

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -05/06-1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,567	11,567	11,567	11,567
1021	Unob Bal: Recov of prior year unpaid obligations	1,865	1,485	1,611	1,756
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,432	13,052	13,178	13,323
1700	BA: Disc: Spending auth: Collected	0	0	0	56
1750	BA: Disc: Spending auth: Total	0	=====	0	56
		0	0	0	56
1900	Budget authority total (disc. and mand.)	0	=====	0	56
		0	0	0	56
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,432	13,052	13,178	13,379

**Status of Budgetary Resources**

2002	CONSERVATION OP	1,365	22	55	24
2004	Direct obligations incurred (total)	=====	=====		
		1,365	22	55	24
2102	CONSERVATION OP	0	0	0	14
2104	Reimbursable obligations incurred (total)	0	=====		
		0	0	0	14
2403	Unob Bal: Unapportioned: Other	12,067	13,030	13,123	13,340
2500	Total budgetary resources	=====	=====	=====	=====
		13,432	13,052	13,178	13,379

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -05/06-1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,684	7,684	7,684	7,684
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,684	7,684	7,684	7,684
3031	Ob Bal: Obligations incurred: Expired accounts	1,365	22	55	38
3040	Ob Bal: Outlays (gross)	-601	-1,962	-2,629	-3,125
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,865	-1,485	-1,611	-1,756
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,583	4,258	3,499	2,841
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,583	4,258	3,499	2,841

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	56
4011	Disc: Outlays from balances	601	1,962	2,629	3,125
4020	Disc: Total outlays, gross		=====	=====	=====
		601	1,962	2,629	3,125
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-14
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-41
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-56
4080	Disc: Outlays, net		=====	=====	=====
		601	1,962	2,629	3,069
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		601	1,962	2,629	3,069

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Conservation Operations  
 Treasury Account: Conservation Operations  
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /06-1000  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		43	43	43	43
1910	Total budgetary resources (disc. and mand.)		=====		
		43	43	43	43

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	43	43	43	43
2500	Total budgetary resources		=====		
		43	43	43	43

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3020	Obligated balance, start of year (net)		=====		
		5	5	5	5
3040	Ob Bal: Outlays (gross)	-1	-1	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	4	0	0
3100	Obligated balance, end of year (net)		=====		
		5	4	0	0

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17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Conservation Operations  
Treasury Account: Conservation Operations  
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /06-1000  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	5	5
4020	Disc: Total outlays, gross		=====		
		1	1	5	5
4080	Disc: Outlays, net		=====		
		1	1	5	5
4190	Outlays, net (disc. and mand.)		=====		
		1	1	5	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Conservation Operations  
 Treasury Account:  
 Budget Account Id: 005-53-1000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82,970	82,970	82,970	82,970
1021	Unob Bal: Recov of prior year unpaid obligations	25,553	20,405	29,023	34,956
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		108,523	103,375	111,993	117,926
1100	BA: Disc: Appropriation	887,630	887,629	888,629	888,629
1121	BA: Disc: Approps transferred from other accounts	0	199	199	199
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		887,630	887,828	888,828	888,828
1700	BA: Disc: Spending auth: Collected	7,263	14,347	23,057	39,115
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,134	5,289	21,990	13,220
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	31,936	22,901	7,830	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		43,334	42,537	52,878	52,334
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		930,963	930,365	941,706	941,162
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,039,486	1,033,740	1,053,699	1,059,088

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	253,683	410,660	653,566	902,593
2104	Reimbursable obligations incurred (total)	12,413	17,997	28,170	45,887
2201	Unob Bal: Apportioned: Avail in the current period	740,235	569,412	336,429	74,633
2403	Unob Bal: Unapportioned: Other	33,154	35,671	35,534	35,976
2500	Total budgetary resources	=====	=====	=====	=====
		1,039,486	1,033,740	1,053,699	1,059,088



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Conservation Operations  
 Treasury Account:  
 Budget Account Id: 005-53-1000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	211,992	211,992	211,992	211,992
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23,244	-23,244	-23,244	-23,244
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		188,748	188,748	188,748	188,748
3030	Ob Bal: Obligations incurred: Unexpired accounts	247,889	426,033	680,059	945,412
3031	Ob Bal: Obligations incurred: Expired accounts	18,207	2,624	1,676	3,067
3040	Ob Bal: Outlays (gross)	-230,966	-418,987	-666,390	-864,673
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,267	-9,906	-27,361	-18,913
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,132	4,618	5,371	5,694
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,252	-11,283	-18,377	-22,029
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,301	-9,122	-10,646	-12,927
3090	Ob Bal: EOY: Unpaid obligations (gross)	221,570	201,257	198,315	260,842
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-27,379	-28,533	-45,235	-36,464
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		194,191	172,724	153,080	224,378

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		930,963	930,365	941,706	941,162
4010	Disc: Outlays from new authority	162,849	312,166	544,705	713,999
4011	Disc: Outlays from balances	68,117	106,822	121,685	150,674
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		230,966	418,987	666,390	864,673
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5,217	-12,133	-19,000	-32,711
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,046	-2,214	-4,057	-6,403
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,263	-14,347	-23,057	-39,115
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-8,267	-9,906	-27,361	-18,913
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,132	4,618	5,371	5,694
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,134	-5,289	-21,990	-13,220
4070	Disc: Budget authority, net	=====	=====	=====	=====
		919,566	910,729	896,658	888,828

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Account Total, Conservation Operations  
Treasury Account:  
Budget Account Id: 005-53-1000 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		223,703	404,640	643,332	825,559
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		919,566	910,729	896,658	888,828
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		223,703	404,640	643,332	825,559

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Farm Security and Rural Investment Programs  
 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /X -1004  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,382	8,382	8,382	8,382
1021	Unob Bal: Recov of prior year unpaid obligations	36	548	678	744
1050	Unob Bal: Unobligated balance (total)	===== 8,418	===== 8,930	===== 9,060	===== 9,126
1221	BA: Mand: Approps transferred from other accounts	0	385	31,785	52,750
1251	BA: Mand: Appropriations:Antic nonexpend trans net	51,371	52,365	20,965	0
1260	BA: Mand: Appropriations (total)	===== 51,371	===== 52,750	===== 52,750	===== 52,750
1900	Budget authority total (disc. and mand.)	===== 51,371	===== 52,750	===== 52,750	===== 52,750
1910	Total budgetary resources (disc. and mand.)	===== 59,790	===== 61,680	===== 61,810	===== 61,877

**Status of Budgetary Resources**

2002	CHSPK BAY WTRSHD PROG FA	-141	4,655	28,241	33,539
2002	CHSPK BAY WTRSHD PROG TA	1,023	2,648	5,344	10,496
2002	HLTHY FOREST RESRV PRG FA	809	3,687	3,862	6,226
2002	HLTHY FOREST RESRV PRG TA	88	234	713	1,391
2004	Direct obligations incurred (total)	===== 1,779	===== 11,223	===== 38,160	===== 51,652
2201	Unob Bal: Apportioned: Avail in the current period	58,010	49,746	23,651	10,224
2403	Unob Bal: Unapportioned: Other	0	711	0	0
2500	Total budgetary resources	===== 59,790	===== 61,680	===== 61,810	===== 61,877

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Farm Security and Rural Investment Programs  
 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /X -1004  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,547	20,547	20,547	20,547
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,547	20,547	20,547	20,547
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,779	11,223	38,160	51,652
3040	Ob Bal: Outlays (gross)	-5,159	-7,934	-14,433	-26,470
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36	-548	-678	-744
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,131	23,289	43,595	44,985
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,131	23,289	43,595	44,985

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		51,371	52,750	52,750	52,750
4100	Mand: Outlays from new authority	0	0	5,910	13,821
4101	Mand: Outlays from balances	5,159	7,934	8,523	12,649
4110	Mand: Total outlays, gross	0	0	14,433	26,470
4160	Mand: Budget authority, net	=====	=====	=====	=====
		51,371	52,750	52,750	52,750
4170	Mand: Outlays, net	0	0	14,433	26,470
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		51,371	52,750	52,750	52,750
4190	Outlays, net (disc. and mand.)	0	0	14,433	26,470

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Farm Security and Rural Investment Programs  
 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /10-1004  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1221	BA: Mand: Approps transferred from other accounts	47,207	666,757	1,854,071	2,886,526
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,281,762	2,307,482	1,120,168	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,328,969	2,974,239	2,974,239	2,886,526
1800	BA: Mand: Spending auth: Collected	0	9	226	50,549
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,648	22,379	61,363	28,862
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	50,627	62,051	42,384	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		57,275	84,439	103,974	79,411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,386,243	3,058,678	3,078,213	2,965,936
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,386,243	3,058,678	3,078,213	2,965,936

**Status of Budgetary Resources**

2002	WETLAND RESERVE PROG (FA)	3,922	38,519	126,955	594,219
2002	ENVIRON QUAL INCE PROG FA	662	295,031	689,648	856,697
2002	WILDLIFE HAB INCE PROG FA	21	4,168	27,465	62,602
2002	FARMLAND PROTEC PROG (FA)	55	8,903	77,824	144,042
2002	GRASSLAND RESERVE PROG FA	82	44,531	91,427	93,408
2002	CONSER SECURITY PROG (FA)	146,221	198,804	199,432	199,928
2002	AGRICULTURAL MGMT ASST FA	1	552	4,729	6,048
2002	CONSERV STWRSHIP PROG (FA)	0	121,741	144,969	320,398
2002	WILDLIFE HAB INCE PROG TA	2,004	6,009	10,565	20,324
2002	AGRICUL WTR ENHANC PRG FA	0	0	16,416	60,813
2002	FARMLAND PROTEC PROG (TA)	545	2,032	3,508	5,854
2002	ENVIRON QUAL INCE PROG TA	40,234	134,029	222,904	317,342
2002	AGRICUL WTR ENHANC PRG TA	1,202	3,118	6,140	11,347
2002	WETLAND RESERVE PROG (TA)	3,528	12,499	21,023	35,920
2002	CONSER SECURITY PROG (TA)	3,834	11,900	16,556	22,242
2002	GRASSLAND RESERVE PROG TA	236	1,543	4,558	6,701
2002	CONSERV STWRSHIP PROG (TA)	8,829	22,168	30,747	69,415
2002	AGRICULTURAL MGMT ASST TA	215	583	844	1,201
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		211,590	906,129	1,695,707	2,828,501

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /10-1004  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	ENVIRON QUAL INCE PROG TA	26	73	203	10,213
2102	WILDLIFE HAB INCE PROG TA	0	0	6	480
2102	CONSERV RESERVE PROG (TA)	6,632	22,068	41,746	59,563
2102	WETLAND RESERVE PROG (TA)	0	0	0	30
2102	FARMLAND PROTEC PROG (TA)	0	0	5	2,203
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,659	22,141	41,960	72,489
2201	Unob Bal: Apportioned: Avail in the current period	2,167,994	2,130,408	1,340,546	64,946
2500	Total budgetary resources	=====	=====	=====	=====
		2,386,243	3,058,678	3,078,213	2,965,936

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	218,249	928,270	1,737,667	2,900,990
3040	Ob Bal: Outlays (gross)	-91,086	-392,403	-643,740	-908,974
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6,648	-22,379	-61,363	-28,862
3090	Ob Bal: EOY: Unpaid obligations (gross)	127,163	535,866	1,093,926	1,992,016
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,648	-22,379	-61,363	-28,862
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		120,515	513,488	1,032,563	1,963,154

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,386,243	3,058,678	3,078,213	2,965,936
4100	Mand: Outlays from new authority	91,086	392,403	643,740	908,974
4110	Mand: Total outlays, gross	0	0	643,740	908,974
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-9	-226	-50,524
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-25
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-9	-226	-50,549
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-6,648	-22,379	-61,363	-28,862
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,648	-22,379	-61,363	-28,862

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Farm Security and Rural Investment Programs  
Treasury Account: Farm Security and Rural Investment Programs  
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /10-1004  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		2,379,595	3,036,290	3,016,623	2,886,526
<hr/>					
<b>4170,Mand: Outlays, net</b>			=====	=====	=====
		0	-9	643,514	858,425
<hr/>					
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		2,379,595	3,036,290	3,016,623	2,886,526
<hr/>					
<b>4190,Outlays, net (disc. and mand.)</b>			=====	=====	=====
		0	-9	643,514	858,425

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Farm Security and Rural Investment Programs  
 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /09-1004  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	75,610	75,610	75,610	75,610
1021	Unob Bal: Recov of prior year unpaid obligations	24,554	23,255	36,329	68,005
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,164	98,866	111,940	143,616
1800	BA: Mand: Spending auth: Collected	24	10,933	10,936	10,936
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-66	-10,976	-10,976	-10,976
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-43	-43	-39	-39
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-43	-43	-39	-39
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,122	98,823	111,901	143,577

**Status of Budgetary Resources**

2002	FY 09 FARMLAND PROT (FA)	725	763	886	1,016
2002	FY 09 WETLAND RESERVE FA	571	572	1,002	3,558
2002	FY 09 WILDLIFE HAB INC FA	12	29	82	499
2002	AGRICUL WTR ENHANC PRG FA	30	4	1	428
2002	FY 09 ENVIRON QUAL INC FA	2,738	2,932	3,017	12,823
2002	FY 09 GRASSLAND RESER FA	0	0	28	6,188
2002	FY 09 FARMLAND PROT (TA)	181	56	102	38
2002	FY 09 CONS SECURITY FA	0	4	4	49
2002	FY 09 AGRI MGMT ASST FA	0	14	70	172
2002	FY 09 WETLAND RESERVE TA	874	218	385	363
2002	FY 09 CONS SECURITY TA	919	418	393	209
2002	FY 09 ENVIRON QUAL INC TA	7,791	1,069	3,017	1,048
2002	FY 09 WILDLIFE HAB INC TA	599	141	280	135
2002	FY 09 AGRI MGMT ASST TA	15	4	11	4
2002	FY 09 GRASSLAND RESER TA	210	40	86	53
2002	AGRICUL WTR ENHANC PRG TA	245	60	84	107
2002	FY09 CONSR STWRSHPRG TA	252	245	241	297
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,163	6,568	9,688	26,988
2102	FY 09 CONS RES PROG (TA)	1,054	214	484	-71



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Farm Security and Rural Investment Programs  
 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /09-1004  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	FY 09 ENVIRON QUAL INC FA	23	13	13	13
2104	Reimbursable obligations incurred (total)	=====	=====		
		1,077	227	497	-58
2403	Unob Bal: Unapportioned: Other	83,882	92,029	101,716	116,647
2500	Total budgetary resources	=====	=====	=====	=====
		100,122	98,823	111,901	143,577

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,409,116	1,409,116	1,409,116	1,409,116
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,976	-10,976	-10,976	-10,976
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,398,140	1,398,140	1,398,140	1,398,140
3031	Ob Bal: Obligations incurred: Expired accounts	16,240	6,794	10,185	26,930
3040	Ob Bal: Outlays (gross)	-164,412	-291,908	-448,544	-643,509
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	66	10,976	10,976	10,976
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-24,554	-23,255	-36,329	-68,005
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,236,390	1,100,747	934,427	724,531
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,909	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,225,480	1,100,747	934,427	724,531

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-43	-43	-39	-39
4101	Mand: Outlays from balances	164,412	291,908	448,544	643,509
4110	Mand: Total outlays, gross	0	0	448,544	643,509
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-24	-10,933	-10,933	-10,933
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-3	-3
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24	-10,933	-10,936	-10,936
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	66	10,976	10,976	10,976
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		66	10,976	10,976	10,976

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Farm Security and Rural Investment Programs  
Treasury Account: Farm Security and Rural Investment Programs  
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /09-1004  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>		-24	=====	=====	=====
			-10,933	437,607	632,573
<b>4190,Outlays, net (disc. and mand.)</b>		-24	=====	=====	=====
			-10,933	437,607	632,573

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /08-1004  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	89,624	89,624	89,624	89,624
1021	Unob Bal: Recov of prior year unpaid obligations	13,358	26,816	36,802	63,040
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		102,982	116,440	126,426	152,664
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		102,982	116,440	126,426	152,664

**Status of Budgetary Resources**

2002 FY 08 WETLAND RESERVE FA	5	47	19	369
2002 FY 08 ENVIRON QUAL INC FA	77	172	159	9,167
2002 FY 08 CONS SECURITY TA	81	48	47	65
2002 FY 08 FARMLAND PROT FA	22	2,241	2,317	2,875
2002 FY 08 CONS SECURITY FA	17	16	16	23
2002 FY 08 AGRI MGMT ASST FA	24	36	35	87
2002 FY 08 WILDLIFE HAB INC FA	34	74	228	728
2002 FY 08 GROUND & SURFAC FA	12	41	57	189
2002 FY 08 GRASSLAND RESER FA	0	0	0	1
2002 FY 08 AGRI MGMT ASST TA	2	0	0	0
2002 FY 08 WETLAND RESERVE TA	9	5	5	12
2002 FY 08 WILDLIFE HAB INC TA	6	3	3	2
2002 FY 08 ENVIRON QUAL INC TA	277	408	399	450
2002 FY 08 GROUND & SURFAC TA	0	0	0	2
2004,Direct obligations incurred (total)		=====	=====	=====
	567	3,092	3,284	13,969
2102 FY 08 ENVIRON QUAL INC TA	0	0	0	-71
2102 FY 08 CONS RES PROG TA	4	4	4	19
2104,Reimbursable obligations incurred (total)		=====		
	4	4	4	-51
2403 Unob Bal: Unapportioned: Other	102,411	113,344	123,138	138,746
2500,Total budgetary resources	=====	=====	=====	=====
	102,982	116,440	126,426	152,664

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	585,058	585,058	585,058	585,058
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		585,058	585,058	585,058	585,058
3031	Ob Bal: Obligations incurred: Expired accounts	572	3,096	3,289	13,918
3040	Ob Bal: Outlays (gross)	-81,935	-128,388	-178,456	-232,424
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,358	-26,816	-36,802	-63,040
3090	Ob Bal: EOY: Unpaid obligations (gross)	490,336	432,950	373,088	303,511
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		490,336	432,950	373,088	303,511

**BA & O, Net**

4101	Mand: Outlays from balances	81,935	128,388	178,456	232,424
4110	Mand: Total outlays, gross	0	0	178,456	232,424
4170	Mand: Outlays, net	0	0	178,456	232,424
4190	Outlays, net (disc. and mand.)	0	0	178,456	232,424

OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	156,923	156,923	156,923	156,923
1021	Unob Bal: Recov of prior year unpaid obligations	13,753	22,827	29,956	43,508
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		170,677	179,750	186,880	200,432
1800	BA: Mand: Spending auth: Collected	0	2	2	2
1850	BA: Mand: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		170,677	179,752	186,882	200,434

**Status of Budgetary Resources**

2002	FY 07 WETLAND RESERVE FA	20	23	12	91
2002	FY 07 ENVIRON QUAL INC FA	3	87	55	3,229
2002	FY 07 FARMLAND PROT FA	1	219	224	224
2002	FY 07 CONS SECURITY FA	36	3	2	36
2002	FY 07 CONS SECURITY TA	16	49	28	29
2002	FY 07 WILDLIFE HAB INC FA	693	697	692	1,071
2002	FY 07 GROUND & SURFAC FA	3	10	27	76
2002	FY 07 KLAMATH BASIN TA	2	2	2	5
2002	FY 07 GRASSLAND RESER FA	0	0	4	159
2002	FY 07 WETLAND RESERVE TA	29	4	3	9
2002	FY 07 WILDLIFE HAB INC TA	14	20	13	30
2002	FY 07 AGRI MGMT ASST TA	2	43	43	43
2002	FY 07 ENVIRON QUAL INC TA	216	160	31	459
2002	FY 07 GROUND & SURFAC TA	10	17	11	13
2002	FY 07 FARMLAND PROT TA	3	2	0	11
2002	FY 07 GRASSLAND RESER TA	0	1	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,047	1,337	1,148	5,483
2102	FY 07 ENVIRON QUAL INC TA	2	27	0	-209
2102	FY 07 CONS RES PROG TA	20	8	6	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Farm Security and Rural Investment Programs  
 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /07-1004  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	23	36	6	-209
2403	Unob Bal: Unapportioned: Other	169,607	178,380	185,728	195,160
2500	Total budgetary resources	170,677	179,752	186,882	200,434

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	278,411	278,411	278,411	278,411
3020	Obligated balance, start of year (net)	278,411	278,411	278,411	278,411
3031	Ob Bal: Obligations incurred: Expired accounts	1,070	1,373	1,154	5,274
3040	Ob Bal: Outlays (gross)	-38,059	-59,077	-74,263	-93,327
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,753	-22,827	-29,956	-43,508
3090	Ob Bal: EOY: Unpaid obligations (gross)	227,668	197,879	175,346	146,849
3100	Obligated balance, end of year (net)	227,668	197,879	175,346	146,849

BA & O, Net

4090	Mand: Budget authority, gross	0	2	2	2
4101	Mand: Outlays from balances	38,059	59,077	74,263	93,327
4110	Mand: Total outlays, gross	0	0	74,263	93,327
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)	0	-2	-2	-2
4170	Mand: Outlays, net	0	-2	74,260	93,325
4190	Outlays, net (disc. and mand.)	0	-2	74,260	93,325

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Farm Security and Rural Investment Programs  
 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /06-1004  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	278,701	278,701	278,701	278,701
1021	Unob Bal: Recov of prior year unpaid obligations	21,342	22,261	26,569	37,833
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		300,043	300,962	305,270	316,534
1800	BA: Mand: Spending auth: Collected	0	3	3	3
1850	BA: Mand: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		300,043	300,964	305,273	316,537

**Status of Budgetary Resources**

2002	FY 06 WETLAND RESERVE FA	4	44	43	76
2002	FY 06 ENVIRON QUAL INC FA	130	179	399	2,234
2002	FY 06 FARMLAND PROT FA	0	720	720	720
2002	FY 06 CONS SECURITY FA	25	0	40	63
2002	FY 06 CONS SECURITY TA	462	1	0	0
2002	FY 06 AGRI MGMT ASST FA	0	0	0	3
2002	FY 06 WILDLIFE HAB INC FA	9	2	122	311
2002	FY 06 GROUND & SURFAC FA	1	7	5	6
2002	FY 06 GRASSLAND RESER FA	0	0	7	889
2002	FY 06 WETLAND RESERVE TA	239	1	2	0
2002	FY 06 AGRI MGMT ASST TA	37	0	0	0
2002	FY 06 ENVIRON QUAL INC TA	2,142	16	27	10
2002	FY 06 WILDLIFE HAB INC TA	51	1	1	1
2002	FY 06 FARMLAND PROT TA	38	1	0	0
2002	FY 06 GRASSLAND RESER TA	34	0	0	0
2002	FY 06 GROUND & SURFAC TA	90	1	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,264	973	1,365	4,315
2102	FY 06 CONS RES PROG TA	979	0	0	-2
2104	Reimbursable obligations incurred (total)		=====		=====
		979	0	0	-2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Farm Security and Rural Investment Programs  
 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /06-1004  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	295,800	299,992	303,909	312,225
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		300,043	300,964	305,273	316,537

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	169,947	169,947	169,947	169,947
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		169,947	169,947	169,947	169,947
3031	Ob Bal: Obligations incurred: Expired accounts	4,243	973	1,365	4,312
3040	Ob Bal: Outlays (gross)	-15,909	-25,170	-31,681	-44,302
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,342	-22,261	-26,569	-37,833
3090	Ob Bal: EOY: Unpaid obligations (gross)	136,939	123,489	113,062	92,125
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		136,939	123,489	113,062	92,125

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	3	3	3
4101	Mand: Outlays from balances	15,909	25,170	31,681	44,302
4110	Mand: Total outlays, gross	0	0	31,681	44,302
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4130	<b>Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	-3	-3	-3
4170	<b>Mand: Outlays, net</b>		=====	=====	=====
		0	-3	31,678	44,299
4190	<b>Outlays, net (disc. and mand.)</b>		=====	=====	=====
		0	-3	31,678	44,299



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05-1004  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	402,929	402,929	402,929	402,929
1021	Unob Bal: Recov of prior year unpaid obligations	9,819	15,159	20,633	33,686
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		412,748	418,088	423,562	436,615
1800	BA: Mand: Spending auth: Collected	0	1	7	10
1850	BA: Mand: Spending auth: Total		=====		
		0	1	7	10
1900	Budget authority total (disc. and mand.)		=====		
		0	1	7	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		412,748	418,089	423,570	436,625

**Status of Budgetary Resources**

2002	FY 05 WILDLIFE HAB INC FA	7	12	8	93
2002	FY 05 WETLAND RESERVE FA	0	29	28	99
2002	FY 05 ENVIRON QUAL INC FA	11	114	97	2,025
2002	FY 05 CONS SECURITY FA	0	9	24	33
2002	FY 05 CONS SECURITY TA	33	0	0	0
2002	FY 05 GROUND & SURFAC FA	3	1	18	42
2002	FY 05 AGRI MGMT ASST FA	0	5	5	17
2002	FY 05 GRASSLAND RESER FA	0	0	45	1,687
2002	FY 05 WETLAND RESERVE TA	43	1	2	0
2002	FY 05 WILDLIFE HAB INC TA	15	0	1	0
2002	FY 05 FARMLAND PROT TA	8	0	0	0
2002	FY 05 ENVIRON QUAL INC TA	257	8	16	1
2002	FY 05 GROUND & SURFAC TA	2	0	0	0
2002	FY 96 FARM BILL EQIP	55	35	17	186
2002	FY 05 GRASSLAND RESER TA	16	0	0	0
2004	Direct obligations incurred (total)		=====		=====
		451	217	262	4,185
2102	FY 05 CONS RESERVE TA	475	1	0	-6
2104	Reimbursable obligations incurred (total)		=====		=====
		475	1	0	-6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Farm Security and Rural Investment Programs  
 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05-1004  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	411,821	417,871	423,307	432,446
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		412,748	418,089	423,570	436,625

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	127,804	127,804	127,804	127,804
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		127,804	127,804	127,804	127,804
3031	Ob Bal: Obligations incurred: Expired accounts	926	218	262	4,180
3040	Ob Bal: Outlays (gross)	-9,761	-16,927	-23,949	-36,401
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,819	-15,159	-20,633	-33,686
3090	Ob Bal: EOY: Unpaid obligations (gross)	109,150	95,935	83,484	61,897
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		109,150	95,935	83,484	61,897

**BA & O, Net**

4090	<b>Mand: Budget authority, gross</b>		=====		
		0	1	7	10
4101	Mand: Outlays from balances	9,761	16,927	23,949	36,401
4110	Mand: Total outlays, gross	0	0	23,949	36,401
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-7	-10
4130	<b>Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	-1	-7	-10
4170	<b>Mand: Outlays, net</b>		=====	=====	=====
		0	-1	23,941	36,391
4190	<b>Outlays, net (disc. and mand.)</b>		=====	=====	=====
		0	-1	23,941	36,391

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Farm Security and Rural Investment Programs  
 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /04-1004  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,668	13,668	13,668	13,668
1021	Unob Bal: Recov of prior year unpaid obligations	12,028	16,728	21,137	31,930
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,696	30,396	34,805	45,598
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,696	30,396	34,805	45,598

**Status of Budgetary Resources**

2002	FY 04 ENVIRON QUALITY	5,117	5,361	5,508	5,350
2002	FY 04 GRASSLAND RESERVE	822	882	899	7,037
2002	FY 04 CONSERV SECURITY	0	12	19	20
2002	FY 04 FARM SEC & RURAL	1	1	1	1
2002	FY 04 GROUND & SURFACE	0	0	179	179
2002	FY 04 AGRI MGMT ASST FIN	0	1	1	1
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,941	6,258	6,608	12,589
2403	Unob Bal: Unapportioned: Other	19,756	24,138	28,197	33,008
2500	Total budgetary resources	=====	=====	=====	=====
		25,696	30,396	34,805	45,598

11/18/10  
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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account: Farm Security and Rural Investment Programs  
 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /04-1004  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72,178	72,178	72,178	72,178
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		72,178	72,178	72,178	72,178
3031	Ob Bal: Obligations incurred: Expired accounts	5,941	6,258	6,608	12,589
3040	Ob Bal: Outlays (gross)	-6,663	-9,635	-13,017	-15,550
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,028	-16,728	-21,137	-31,930
3090	Ob Bal: EOY: Unpaid obligations (gross)	59,427	52,073	44,632	37,287
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		59,427	52,073	44,632	37,287

**BA & O, Net**

4101	Mand: Outlays from balances	6,663	9,635	13,017	15,550
4110	Mand: Total outlays, gross	0	0	13,017	15,550
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	13,017	15,550
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	13,017	15,550

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Farm Security and Rural Investment Programs  
 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /03-1004  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,964	2,964	2,964	2,964
1021	Unob Bal: Recov of prior year unpaid obligations	3,634	5,978	8,250	10,401
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,597	8,942	11,214	13,364
1800	BA: Mand: Spending auth: Collected	0	0	0	1
1850	BA: Mand: Spending auth: Total	0	=====	0	1
		0	0	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,597	8,942	11,214	13,365

**Status of Budgetary Resources**

2002	ANNUAL APPROP	993	1,108	1,153	1,076
2004	Direct obligations incurred (total)	993	=====	=====	=====
		993	1,108	1,153	1,076
2403	Unob Bal: Unapportioned: Other	5,604	7,833	10,060	12,289
2500	Total budgetary resources	=====	=====	=====	=====
		6,597	8,942	11,214	13,365

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Farm Security and Rural Investment Programs  
 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /03-1004  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,514	30,514	30,514	30,514
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,514	30,514	30,514	30,514
3031	Ob Bal: Obligations incurred: Expired accounts	993	1,108	1,153	1,076
3040	Ob Bal: Outlays (gross)	-2,014	-3,181	-4,195	-5,559
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,634	-5,978	-8,250	-10,401
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,859	22,463	19,222	15,631
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,859	22,463	19,222	15,631

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	1
4101	Mand: Outlays from balances	2,014	3,181	4,195	5,559
4110	Mand: Total outlays, gross	0	0	4,195	5,559
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4170	Mand: Outlays, net		=====	=====	=====
		0	0	4,195	5,557
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	4,195	5,557

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Farm Security and Rural Investment Programs  
 Treasury Account: Farm Security and Rural Investment Programs  
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /02-1004  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	862	862	862	862
1021	Unob Bal: Recov of prior year unpaid obligations	413	814	4,364	4,961
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,275	1,676	5,225	5,823
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,275	1,676	5,225	5,823

**Status of Budgetary Resources**

2002	ANNUAL APPROP	61	70	102	89
2004	Direct obligations incurred (total)	61	70	102	89
2403	Unob Bal: Unapportioned: Other	1,214	1,607	5,124	5,733
2500	Total budgetary resources	=====	=====	=====	=====
		1,275	1,676	5,225	5,823

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,566	8,566	8,566	8,566
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,566	8,566	8,566	8,566
3031	Ob Bal: Obligations incurred: Expired accounts	61	70	102	89
3040	Ob Bal: Outlays (gross)	-425	-603	-893	-1,130
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-413	-814	-4,364	-4,961
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,789	7,218	3,411	2,564
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,789	7,218	3,411	2,564

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Farm Security and Rural Investment Programs  
Treasury Account: Farm Security and Rural Investment Programs  
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /02-1004  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	425	603	893	1,130
4110	Mand: Total outlays, gross	0	0	893	1,130
4170	Mand: Outlays, net	0	=====	893	=====
4190	Outlays, net (disc. and mand.)	0	=====	893	=====

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Farm Security and Rural Investment Programs  
 Treasury Account:  
 Budget Account Id: 005-53-1004 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,029,664	1,029,664	1,029,664	1,029,664
1021	Unob Bal: Recov of prior year unpaid obligations	98,937	134,385	184,719	294,108
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,128,600	1,164,049	1,214,382	1,323,772
1221	BA: Mand: Approps transferred from other accounts	47,207	667,142	1,885,856	2,939,276
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,333,133	2,359,847	1,141,133	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,380,340	3,026,989	3,026,989	2,939,276
1800	BA: Mand: Spending auth: Collected	24	10,947	11,175	61,501
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,582	11,403	50,388	17,886
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	50,627	62,051	42,384	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		57,232	84,402	103,947	79,388
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,437,572	3,111,391	3,130,936	3,018,664
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,566,172	4,275,440	4,345,319	4,342,435

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	240,857	936,974	1,757,477	2,948,848
2104	Reimbursable obligations incurred (total)	9,217	22,409	42,467	72,162
2201	Unob Bal: Apportioned: Avail in the current period	2,226,005	2,180,154	1,364,197	75,171
2403	Unob Bal: Unapportioned: Other	1,090,094	1,135,903	1,181,178	1,246,254
2500	Total budgetary resources	=====	=====	=====	=====
		3,566,172	4,275,440	4,345,319	4,342,435

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Farm Security and Rural Investment Programs  
 Treasury Account:  
 Budget Account Id: 005-53-1004 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,702,139	2,702,139	2,702,139	2,702,139
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,976	-10,976	-10,976	-10,976
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,691,163	2,691,163	2,691,163	2,691,163
3030	Ob Bal: Obligations incurred: Unexpired accounts	220,028	939,493	1,775,826	2,952,642
3031	Ob Bal: Obligations incurred: Expired accounts	30,046	19,890	24,118	68,368
3040	Ob Bal: Outlays (gross)	-415,424	-935,227	-1,433,170	-2,007,645
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,648	-22,379	-61,363	-28,862
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	66	10,976	10,976	10,976
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36	-548	-678	-744
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-98,900	-133,838	-184,040	-293,363
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,437,852	2,591,910	2,884,194	3,421,396
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,557	-22,379	-61,363	-28,862
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,420,295	2,569,531	2,822,831	3,392,534

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,437,572	3,111,391	3,130,936	3,018,664
4100	Mand: Outlays from new authority	91,086	392,403	649,651	922,795
4101	Mand: Outlays from balances	324,338	542,823	783,520	1,084,851
4110	Mand: Total outlays, gross	0	0	1,433,170	2,007,645
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-24	-10,942	-11,159	-61,457
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-5	-16	-45
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24	-10,947	-11,175	-61,501
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-6,648	-22,379	-61,363	-28,862
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	66	10,976	10,976	10,976
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,582	-11,403	-50,388	-17,886
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,430,967	3,089,040	3,069,373	2,939,276

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Account Total, Farm Security and Rural Investment Programs  
Treasury Account:  
Budget Account Id: 005-53-1004 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-24	-10,947	1,421,995	1,946,144
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,430,967	3,089,040	3,069,373	2,939,276
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-24	-10,947	1,421,995	1,946,144

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Watershed and Flood Prevention Operations  
 Treasury Account: Watershed Surveys and Planning  
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /08-1066  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	6
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	6	6	6	6
2500	Total budgetary resources		=====		
		6	6	6	6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Watershed and Flood Prevention Operations  
 Treasury Account: Watershed Surveys and Planning  
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /07-1066  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	202	202	202	202
1021	Unob Bal: Recov of prior year unpaid obligations	142	7	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		344	209	210	210
1910	Total budgetary resources (disc. and mand.)		=====		
		344	209	210	210

**Status of Budgetary Resources**

2002	WATERSHED SURVEY & PLAN	4	0	0	0
2004	Direct obligations incurred (total)		=====		
		4	0	0	0
2102	WATERSHED SURVEY & PLAN	137	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		137	0	0	0
2403	Unob Bal: Unapportioned: Other	203	209	210	210
2500	Total budgetary resources		=====		
		344	209	210	210

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	66	66	66	66
3020	Obligated balance, start of year (net)		=====		
		66	66	66	66
3031	Ob Bal: Obligations incurred: Expired accounts	141	0	0	0
3040	Ob Bal: Outlays (gross)	-16	-68	-69	-69
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-142	-7	-8	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	49	-9	-11	-11
3100	Obligated balance, end of year (net)		=====		
		49	-9	-11	-11

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Watershed and Flood Prevention Operations  
Treasury Account: Watershed Surveys and Planning  
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /07-1066  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	16	68	69	69
4020	Disc: Total outlays, gross		=====		
		16	68	69	69
4080	Disc: Outlays, net		=====		
		16	68	69	69
4190	Outlays, net (disc. and mand.)		=====		
		16	68	69	69

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Watershed and Flood Prevention Operations  
 Treasury Account: Watershed Surveys and Planning  
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /06-1066  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	169	169	169	169
1021	Unob Bal: Recov of prior year unpaid obligations	237	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		405	170	170	170
1910	Total budgetary resources (disc. and mand.)		=====		
		405	170	170	170

**Status of Budgetary Resources**

2002	WATERSHED SURVEY & PLAN	49	0	0	29
2004	Direct obligations incurred (total)		=====		
		49	0	0	29
2102	WATERSHED SURVEY & PLAN	187	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		187	0	0	0
2403	Unob Bal: Unapportioned: Other	169	169	170	141
2500	Total budgetary resources		=====		
		405	170	170	170

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3020	Obligated balance, start of year (net)		=====		
		5	5	5	5
3031	Ob Bal: Obligations incurred: Expired accounts	236	0	0	29
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-237	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	2	31
3100	Obligated balance, end of year (net)		=====		
		3	3	2	31

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Watershed and Flood Prevention Operations  
Treasury Account: Watershed Surveys and Planning  
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /06-1066  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Watershed and Flood Prevention Operations  
 Treasury Account: Watershed Surveys and Planning  
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /05-1066  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	426	426	426	426
1021	Unob Bal: Recov of prior year unpaid obligations	89	88	91	32
1029	Unob Bal: Other balances withdrawn	0	0	0	-457
1050	Unob Bal: Unobligated balance (total)		=====		
		515	514	516	0
1910	Total budgetary resources (disc. and mand.)		=====		
		515	514	516	0

**Status of Budgetary Resources**

2002	WATERSHED SURVEY & PLAN	1	0	0	0
2004	Direct obligations incurred (total)		=====		
		1	0	0	0
2102	WATERSHED SURVEY & PLAN	87	87	87	0
2104	Reimbursable obligations incurred (total)		=====		
		87	87	87	0
2403	Unob Bal: Unapportioned: Other	426	426	429	0
2500	Total budgetary resources		=====		
		515	514	516	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Watershed and Flood Prevention Operations  
 Treasury Account: Watershed Surveys and Planning  
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /05-1066  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33	33	33	33
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		33	33	33	33
3031	Ob Bal: Obligations incurred: Expired accounts	88	88	87	0
3040	Ob Bal: Outlays (gross)	0	0	0	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-88	-91	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	32	33	30	0
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		32	33	30	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	1
	<b>4020,Disc: Total outlays, gross</b>		=====		
		0	0	0	1
	<b>4080,Disc: Outlays, net</b>		=====		
		0	0	0	1
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		
		0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Watershed and Flood Prevention Operations  
 Treasury Account: Watershed and Flood Prevention Operations  
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	413,500	413,500	413,500	413,500
1021	Unob Bal: Recov of prior year unpaid obligations	12,835	23,046	28,246	33,122
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		426,335	436,546	441,746	446,622
1100	BA: Disc: Appropriation	30,000	30,000	30,000	30,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,000	30,000	30,000	30,000
1700	BA: Disc: Spending auth: Collected	777	2,840	4,638	8,472
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10,207	16,293	19,955	16,043
1740	BA: Disc: Spending auth: Antic colls, reimb, other	41,515	33,374	37,915	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		52,500	52,507	62,507	24,516
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,500	82,507	92,507	54,516
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		508,835	519,053	534,253	501,138

**Status of Budgetary Resources**

2002	WATERSHED & FLOOD PREV	27,506	54,758	141,293	232,675
2002	EWP 2005 HURRICANES	835	3,763	13,504	16,004
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,341	58,520	154,797	248,679
2102	WATERSHED & FLOOD PREV	947	2,184	13,929	37,209
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		947	2,184	13,929	37,209
2201	Unob Bal: Apportioned: Avail in the current period	479,383	455,798	365,363	215,087
2403	Unob Bal: Unapportioned: Other	163	2,551	163	163
2500	Total budgetary resources	=====	=====	=====	=====
		508,835	519,053	534,253	501,138

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Watershed and Flood Prevention Operations  
 Treasury Account: Watershed and Flood Prevention Operations  
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	215,370	215,370	215,370	215,370
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62,870	-62,870	-62,870	-62,870
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		152,500	152,500	152,500	152,500
3030	Ob Bal: Obligations incurred: Unexpired accounts	29,288	60,704	168,727	285,888
3040	Ob Bal: Outlays (gross)	-63,963	-99,207	-132,222	-169,837
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-10,207	-16,293	-19,955	-16,043
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,835	-23,046	-28,246	-33,122
3090	Ob Bal: EOY: Unpaid obligations (gross)	167,861	153,821	223,628	298,299
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-73,077	-79,163	-82,824	-78,913
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		94,784	74,659	140,804	219,386

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		82,500	82,507	92,507	54,516
4010	Disc: Outlays from new authority	0	0	0	22,332
4011	Disc: Outlays from balances	63,963	99,207	132,222	147,504
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63,963	99,207	132,222	169,837
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-443	-1,852	-3,652	-6,951
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-334	-988	-986	-1,521
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-777	-2,840	-4,638	-8,472
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-10,207	-16,293	-19,955	-16,043
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,207	-16,293	-19,955	-16,043
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,515	63,374	67,915	30,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		63,185	96,367	127,584	161,364

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Watershed and Flood Prevention Operations  
Treasury Account: Watershed and Flood Prevention Operations  
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 71,515	===== 63,374	===== 67,915	===== 30,000
4190	Outlays, net (disc. and mand.)	===== 63,185	===== 96,367	===== 127,584	===== 161,364

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Watershed and Flood Prevention Operations  
 Treasury Account: Watershed and Flood Prevention Operations, Recovery Act  
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- -09/10-1073  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	170,118	170,118	170,118	170,118
1021	Unob Bal: Recov of prior year unpaid obligations	3,783	10,564	11,258	12,304
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		173,901	180,682	181,376	182,422
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		173,901	180,682	181,376	182,422

**Status of Budgetary Resources**

2002	WTRSHED&FLD PREV PRG RA	19,215	30,381	51,106	107,050
2002	EMERGCY WTRSHD PREV, RA	6,027	20,054	34,194	73,657
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,242	50,435	85,300	180,707
2201	Unob Bal: Apportioned: Avail in the current period	148,659	130,244	96,076	1,715
2403	Unob Bal: Unapportioned: Other	0	2	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		173,901	180,682	181,376	182,422

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	112,314	112,314	112,314	112,314
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		112,314	112,314	112,314	112,314
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,242	50,435	85,300	180,707
3040	Ob Bal: Outlays (gross)	-11,624	-53,808	-87,479	-131,290
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,783	-10,564	-11,258	-12,304
3090	Ob Bal: EOY: Unpaid obligations (gross)	122,149	98,377	98,876	149,427
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		122,149	98,377	98,876	149,427

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Watershed and Flood Prevention Operations  
 Treasury Account: Watershed and Flood Prevention Operations, Recovery Act  
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- -09/10-1073  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	11,624	53,808	87,479	131,290
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,624	53,808	87,479	131,290
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,624	53,808	87,479	131,290
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,624	53,808	87,479	131,290

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Watershed and Flood Prevention Operations  
 Treasury Account:  
 Budget Account Id: 005-53-1072 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	584,420	584,420	584,420	584,420
1021	Unob Bal: Recov of prior year unpaid obligations	17,085	33,706	39,604	45,467
1029	Unob Bal: Other balances withdrawn	0	0	0	-457
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		601,505	618,126	624,024	629,430
1100	BA: Disc: Appropriation	30,000	30,000	30,000	30,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,000	30,000	30,000	30,000
1700	BA: Disc: Spending auth: Collected	777	2,840	4,638	8,472
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10,207	16,293	19,955	16,043
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	41,515	33,374	37,915	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		52,500	52,507	62,507	24,516
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,500	82,507	92,507	54,516
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		684,005	700,633	716,531	683,946

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	53,637	108,956	240,097	429,415
2104	Reimbursable obligations incurred (total)	1,358	2,271	14,017	37,209
2201	Unob Bal: Apportioned: Avail in the current period	628,042	586,042	461,440	216,802
2403	Unob Bal: Unapportioned: Other	967	3,363	977	520
2500	Total budgetary resources	=====	=====	=====	=====
		684,005	700,633	716,531	683,946



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Watershed and Flood Prevention Operations  
 Treasury Account:  
 Budget Account Id: 005-53-1072 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	327,787	327,787	327,787	327,787
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62,870	-62,870	-62,870	-62,870
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		264,917	264,917	264,917	264,917
3030	Ob Bal: Obligations incurred: Unexpired accounts	54,530	111,140	254,026	466,595
3031	Ob Bal: Obligations incurred: Expired accounts	466	88	88	29
3040	Ob Bal: Outlays (gross)	-75,604	-153,084	-219,771	-301,198
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-10,207	-16,293	-19,955	-16,043
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,617	-33,609	-39,504	-45,426
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-467	-96	-99	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	290,094	252,225	322,526	447,746
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-73,077	-79,163	-82,824	-78,913
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		217,017	173,062	239,702	368,833

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		82,500	82,507	92,507	54,516
4010	Disc: Outlays from new authority	0	0	0	22,332
4011	Disc: Outlays from balances	75,604	153,084	219,771	278,865
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,604	153,084	219,771	301,198
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-443	-1,852	-3,652	-6,951
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-334	-988	-986	-1,521
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-777	-2,840	-4,638	-8,472
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-10,207	-16,293	-19,955	-16,043
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,207	-16,293	-19,955	-16,043
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,515	63,374	67,915	30,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Account Total, Watershed and Flood Prevention Operations  
Treasury Account:  
Budget Account Id: 005-53-1072 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 74,826	===== 150,244	===== 215,133	===== 292,726
4180	Budget authority, net (disc. and mand.)	===== 71,515	===== 63,374	===== 67,915	===== 30,000
4190	Outlays, net (disc. and mand.)	===== 74,826	===== 150,244	===== 215,133	===== 292,726

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Watershed Rehabilitation Program  
 Treasury Account: Watershed Rehabilitation Program  
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,946	9,946	9,946	9,946
1021	Unob Bal: Recov of prior year unpaid obligations	46	4,113	5,217	8,277
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,993	14,059	15,163	18,224
1100	BA: Disc: Appropriation	40,161	40,161	40,161	40,161
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,161	40,161	40,161	40,161
1700	BA: Disc: Spending auth: Collected	62	67	153	959
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,438	1,433	1,347	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,500	1,500	1,500	959
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,661	41,661	41,661	41,120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,654	55,720	56,824	59,344

**Status of Budgetary Resources**

2002	WATERSHED REHAB PROGRAM	1,575	16,734	22,245	48,119
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,575	16,734	22,245	48,119
2102	WATERSHED REHAB PROGRAM	-1	-1	-1	873
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-1	-1	-1	873
2201	Unob Bal: Apportioned: Avail in the current period	50,079	38,540	34,579	10,352
2403	Unob Bal: Unapportioned: Other	0	447	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		51,654	55,720	56,824	59,344

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Watershed Rehabilitation Program  
 Treasury Account: Watershed Rehabilitation Program  
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,021	55,021	55,021	55,021
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		55,021	55,021	55,021	55,021
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,574	16,733	22,245	48,992
3040	Ob Bal: Outlays (gross)	-5,040	-12,344	-20,870	-31,906
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-46	-4,113	-5,217	-8,277
3090	Ob Bal: EOY: Unpaid obligations (gross)	51,509	55,297	51,179	63,830
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		51,509	55,297	51,179	63,830

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		41,661	41,661	41,661	41,120
4010	Disc: Outlays from new authority	1,126	3,928	7,972	3,791
4011	Disc: Outlays from balances	3,914	8,416	12,898	28,115
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,040	12,344	20,870	31,906
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-62	-67	-153	-959
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-62	-67	-153	-959
4070	Disc: Budget authority, net	=====	=====	=====	=====
		41,599	41,594	41,508	40,161
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,979	12,278	20,717	30,946
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		41,599	41,594	41,508	40,161
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,979	12,278	20,717	30,946

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Watershed Rehabilitation Program  
 Treasury Account: Watershed Rehabilitation Program, Recovery Act  
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- -09/10-1142  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,159	32,159	32,159	32,159
1021	Unob Bal: Recov of prior year unpaid obligations	0	752	804	819
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,159	32,911	32,963	32,978
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,159	32,911	32,963	32,978

**Status of Budgetary Resources**

2002	WTRSHD REHAB PRG, RA	2,120	4,657	14,240	32,877
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,120	4,657	14,240	32,877
2201	Unob Bal: Apportioned: Avail in the current period	30,039	28,254	18,723	101
2500	Total budgetary resources	=====	=====	=====	=====
		32,159	32,911	32,963	32,978

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,694	16,694	16,694	16,694
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,694	16,694	16,694	16,694
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,120	4,657	14,240	32,877
3040	Ob Bal: Outlays (gross)	-1,545	-2,717	-5,595	-8,657
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-752	-804	-819
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,268	17,882	24,534	40,095
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,268	17,882	24,534	40,095

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Watershed Rehabilitation Program  
Treasury Account: Watershed Rehabilitation Program, Recovery Act  
Budget Account Id: 005-53-1002 Treasury Account Id: 12- -09/10-1142  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,545	2,717	5,595	8,657
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,545	2,717	5,595	8,657
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,545	2,717	5,595	8,657
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,545	2,717	5,595	8,657

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Watershed Rehabilitation Program  
 Treasury Account:  
 Budget Account Id: 005-53-1002 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42,105	42,105	42,105	42,105
1021	Unob Bal: Recov of prior year unpaid obligations	46	4,865	6,021	9,096
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,152	46,970	48,126	51,202
1100	BA: Disc: Appropriation	40,161	40,161	40,161	40,161
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,161	40,161	40,161	40,161
1700	BA: Disc: Spending auth: Collected	62	67	153	959
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,438	1,433	1,347	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,500	1,500	1,500	959
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,661	41,661	41,661	41,120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,813	88,631	89,787	92,322

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,695	21,391	36,485	80,996
2104	Reimbursable obligations incurred (total)	-1	-1	-1	873
2201	Unob Bal: Apportioned: Avail in the current period	80,119	66,794	53,302	10,453
2403	Unob Bal: Unapportioned: Other	0	447	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		83,813	88,631	89,787	92,322

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Watershed Rehabilitation Program  
 Treasury Account:  
 Budget Account Id: 005-53-1002 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	71,715	71,715	71,715	71,715
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		71,715	71,715	71,715	71,715
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,694	21,391	36,485	81,869
3040	Ob Bal: Outlays (gross)	-6,585	-15,061	-26,465	-40,562
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-46	-4,865	-6,021	-9,096
3090	Ob Bal: EOY: Unpaid obligations (gross)	68,777	73,179	75,713	103,925
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		68,777	73,179	75,713	103,925

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		41,661	41,661	41,661	41,120
4010	Disc: Outlays from new authority	1,126	3,928	7,972	3,791
4011	Disc: Outlays from balances	5,459	11,133	18,494	36,771
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,585	15,061	26,465	40,562
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-62	-67	-153	-959
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-62	-67	-153	-959
4070	Disc: Budget authority, net	=====	=====	=====	=====
		41,599	41,594	41,508	40,161
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,524	14,994	26,313	39,603
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		41,599	41,594	41,508	40,161
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,524	14,994	26,313	39,603



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Resource Conservation and Development  
 Treasury Account: Resource Conservation and Development  
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,029	3,029	3,029	3,029
1021	Unob Bal: Recov of prior year unpaid obligations	8	151	242	184
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,037	3,180	3,270	3,212
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,037	3,180	3,270	3,212

**Status of Budgetary Resources**

2002	RESOURCE CONSERV & DEV	62	146	151	85
2004	Direct obligations incurred (total)		=====		
		62	146	151	85
2201	Unob Bal: Apportioned: Avail in the current period	2,721	2,712	2,865	2,874
2403	Unob Bal: Unapportioned: Other	254	322	254	254
2500	Total budgetary resources	=====	=====	=====	=====
		3,037	3,180	3,270	3,212

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	926	926	926	926
3020	Obligated balance, start of year (net)		=====		
		926	926	926	926
3030	Ob Bal: Obligations incurred: Unexpired accounts	62	146	151	85
3040	Ob Bal: Outlays (gross)	-176	-372	-518	-574
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-151	-242	-184
3090	Ob Bal: EOY: Unpaid obligations (gross)	804	548	318	253
3100	Obligated balance, end of year (net)		=====		
		804	548	318	253

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Resource Conservation and Development  
Treasury Account: Resource Conservation and Development  
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	0	0	-170
4011	Disc: Outlays from balances	176	372	518	745
4020	Disc: Total outlays, gross		=====	518	574
		176	372	518	574
4080	Disc: Outlays, net		=====	518	574
		176	372	518	574
4190	Outlays, net (disc. and mand.)		=====	518	574
		176	372	518	574

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Resource Conservation and Development  
 Treasury Account: Resource Conservation and Development  
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /10-1010  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	50,730	50,730	50,730	50,730
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,730	50,730	50,730	50,730
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	77	77
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	172	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	250	79
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,730	50,730	50,980	50,809
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,730	50,730	50,980	50,809

**Status of Budgetary Resources**

2002	RESOURCE CONSERV & DEV	9,513	24,604	37,320	50,678
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,513	24,604	37,320	50,678
2102	RESOURCE CONSERV & DEV	0	0	74	76
2104	Reimbursable obligations incurred (total)		=====		
		0	0	74	76
2201	Unob Bal: Apportioned: Avail in the current period	41,217	26,126	13,586	54
2500	Total budgetary resources	=====	=====	=====	=====
		50,730	50,730	50,980	50,809

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Resource Conservation and Development  
 Treasury Account: Resource Conservation and Development  
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /10-1010  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,513	24,604	37,394	50,754
3040	Ob Bal: Outlays (gross)	-6,985	-20,465	-33,436	-44,559
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-77	-77
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,528	4,138	3,958	6,195
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-77	-77
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,528	4,138	3,881	6,118

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,730	50,730	50,980	50,809
4010	Disc: Outlays from new authority	6,985	20,465	33,436	44,559
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,985	20,465	33,436	44,559
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-1	-1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-77	-77
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-77	-77
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,730	50,730	50,902	50,730
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,985	20,465	33,436	44,558
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,730	50,730	50,902	50,730
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,985	20,465	33,436	44,558

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Resource Conservation and Development  
 Treasury Account: Resource Conservation and Development  
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /09-1010  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	438	438	438	438
1021	Unob Bal: Recov of prior year unpaid obligations	1,102	309	609	357
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,539	747	1,047	794
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,539	747	1,047	794

**Status of Budgetary Resources**

2002	RESOURCE CONSERV & DEV	837	151	436	185
2004	Direct obligations incurred (total)		=====		
		837	151	436	185
2403	Unob Bal: Unapportioned: Other	702	596	610	609
2500	Total budgetary resources	=====	=====	=====	
		1,539	747	1,047	794

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,766	5,766	5,766	5,766
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,766	5,766	5,766	5,766
3031	Ob Bal: Obligations incurred: Expired accounts	837	151	436	185
3040	Ob Bal: Outlays (gross)	-3,612	-3,526	-4,331	-4,761
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,102	-309	-609	-357
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,890	2,082	1,263	834
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,890	2,082	1,263	834

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Resource Conservation and Development  
Treasury Account: Resource Conservation and Development  
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /09-1010  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,612	3,526	4,331	4,761
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,612	3,526	4,331	4,761
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,612	3,526	4,331	4,761
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,612	3,526	4,331	4,761

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Resource Conservation and Development  
 Treasury Account:  
 Budget Account Id: 005-53-1010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,466	3,466	3,466	3,466
1021	Unob Bal: Recov of prior year unpaid obligations	1,110	461	851	540
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,576	3,927	4,317	4,007
1100	BA: Disc: Appropriation	50,730	50,730	50,730	50,730
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,730	50,730	50,730	50,730
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	77	77
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	172	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	250	79
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,730	50,730	50,980	50,809
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,306	54,657	55,297	54,815

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	10,412	24,901	37,908	50,948
2104	Reimbursable obligations incurred (total)	0	0	74	76
2201	Unob Bal: Apportioned: Avail in the current period	43,938	28,839	16,451	2,928
2403	Unob Bal: Unapportioned: Other	956	918	864	863
2500	Total budgetary resources	=====	=====	=====	=====
		55,306	54,657	55,297	54,815

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Resource Conservation and Development  
 Treasury Account:  
 Budget Account Id: 005-53-1010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,692	6,692	6,692	6,692
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		6,692	6,692	6,692	6,692
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,574	24,750	37,546	50,839
3031	Ob Bal: Obligations incurred: Expired accounts	837	151	436	185
3040	Ob Bal: Outlays (gross)	-10,773	-24,364	-38,285	-49,894
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-77	-77
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-151	-242	-184
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,102	-309	-609	-357
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,221	6,768	5,538	7,282
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-77	-77
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,221	6,768	5,462	7,204

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,730	50,730	50,980	50,809
4010	Disc: Outlays from new authority	6,985	20,465	33,436	44,389
4011	Disc: Outlays from balances	3,788	3,899	4,849	5,505
	<b>4020,Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		10,773	24,364	38,285	49,894
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1	-1
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	-1	-1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-77	-77
	<b>4060,Disc: Additional offsets against BA only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	-77	-77
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,730	50,730	50,902	50,730
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,773	24,364	38,284	49,893



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Account Total, Resource Conservation and Development  
Treasury Account:  
Budget Account Id: 005-53-1010 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,730	50,730	50,902	50,730
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,773	24,364	38,284	49,893

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Healthy Forests Reserve Program  
 Treasury Account: Healthy Forests Reserve Program  
 Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /X -1090  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,195	1,195	1,195	1,195
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,195	1,197	1,197	1,195
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,195	1,197	1,197	1,195

**Status of Budgetary Resources**

2002	HEALTHY FORESTS RESERVE	7	5	54	329
2004	Direct obligations incurred (total)		=====		
		7	5	54	329
2201	Unob Bal: Apportioned: Avail in the current period	1,189	1,190	1,143	866
2403	Unob Bal: Unapportioned: Other	0	2	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,195	1,197	1,197	1,195

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50	50	50	50
3020	Obligated balance, start of year (net)		=====		
		50	50	50	50
3030	Ob Bal: Obligations incurred: Unexpired accounts	7	5	54	329
3040	Ob Bal: Outlays (gross)	-14	-15	-18	-103
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	43	39	85	276
3100	Obligated balance, end of year (net)		=====		
		43	39	85	276

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Healthy Forests Reserve Program  
Treasury Account: Healthy Forests Reserve Program  
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /X -1090  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	0	0	87
4011	Disc: Outlays from balances	14	15	18	16
4020	Disc: Total outlays, gross	14	===== 15	18	103
4080	Disc: Outlays, net	14	===== 15	18	103
4190	Outlays, net (disc. and mand.)	14	===== 15	18	103

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Healthy Forests Reserve Program  
 Treasury Account: Healthy Forests Reserve Program  
 Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /07-1090  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,414	1,414	1,414	1,414
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,414	1,414	1,414	1,414
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,414	1,414	1,414	1,414

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,414	1,414	1,414	1,414
2500	Total budgetary resources	=====	=====	=====	=====
		1,414	1,414	1,414	1,414

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	381	381	381	381
3020	Obligated balance, start of year (net)		=====		
		381	381	381	381
3040	Ob Bal: Outlays (gross)	-34	-35	-35	-40
3090	Ob Bal: EOY: Unpaid obligations (gross)	346	346	346	340
3100	Obligated balance, end of year (net)		=====		
		346	346	346	340

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Healthy Forests Reserve Program  
Treasury Account: Healthy Forests Reserve Program  
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /07-1090  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	34	35	35	40
4020	Disc: Total outlays, gross		=====		
		34	35	35	40
4080	Disc: Outlays, net		=====		
		34	35	35	40
4190	Outlays, net (disc. and mand.)		=====		
		34	35	35	40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Healthy Forests Reserve Program  
 Treasury Account: Healthy Forests Reserve Program  
 Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /06-1090  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	569	569	569	569
1021	Unob Bal: Recov of prior year unpaid obligations	0	29	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		569	598	598	598
1910	Total budgetary resources (disc. and mand.)		=====		
		569	598	598	598

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	569	598	598	598
2500	Total budgetary resources		=====		
		569	598	598	598

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	466	466	466	466
3020	Obligated balance, start of year (net)		=====		
		466	466	466	466
3040	Ob Bal: Outlays (gross)	-19	-19	-19	-19
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-29	-29	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	447	417	417	417
3100	Obligated balance, end of year (net)		=====		
		447	417	417	417

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Healthy Forests Reserve Program  
Treasury Account: Healthy Forests Reserve Program  
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /06-1090  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	19	19	19	19
4020	Disc: Total outlays, gross		=====		
		19	19	19	19
4080	Disc: Outlays, net		=====		
		19	19	19	19
4190	Outlays, net (disc. and mand.)		=====		
		19	19	19	19

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Healthy Forests Reserve Program  
 Treasury Account:  
 Budget Account Id: 005-53-1090 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,178	3,178	3,178	3,178
1021	Unob Bal: Recov of prior year unpaid obligations	0	31	31	30
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,178	3,209	3,209	3,208
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,178	3,209	3,209	3,208

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7	5	54	329
2201	Unob Bal: Apportioned: Avail in the current period	1,189	1,190	1,143	866
2403	Unob Bal: Unapportioned: Other	1,983	2,014	2,012	2,012
2500	Total budgetary resources	=====	=====	=====	=====
		3,178	3,209	3,209	3,208

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	896	896	896	896
3020	Obligated balance, start of year (net)		=====		
		896	896	896	896
3030	Ob Bal: Obligations incurred: Unexpired accounts	7	5	54	329
3040	Ob Bal: Outlays (gross)	-67	-69	-72	-163
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-29	-29	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	836	802	848	1,034
3100	Obligated balance, end of year (net)		=====		=====
		836	802	848	1,034



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Account Total, Healthy Forests Reserve Program  
Treasury Account:  
Budget Account Id: 005-53-1090 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	0	0	87
4011	Disc: Outlays from balances	67	69	72	76
4020	Disc: Total outlays, gross	67	==== 69	72	163
4080	Disc: Outlays, net	67	==== 69	72	163
4190	Outlays, net (disc. and mand.)	67	==== 69	72	163

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Great Plains Conservation Program  
 Treasury Account: Great Plains Conservation Program  
 Budget Account Id: 005-53-2268 Treasury Account Id: 12- - /X -2268  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	548	548	548	548
1050	Unob Bal: Unobligated balance (total)		=====		
		548	548	548	548
1910	Total budgetary resources (disc. and mand.)		=====		
		548	548	548	548

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	548	548	548	548
2500	Total budgetary resources		=====		
		548	548	548	548

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Account Total, Great Plains Conservation Program  
Treasury Account:  
Budget Account Id: 005-53-2268 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	548	548	548	548
1050	Unob Bal: Unobligated balance (total)		=====		
		548	548	548	548
1910	Total budgetary resources (disc. and mand.)		=====		
		548	548	548	548
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	548	548	548	548
2500	Total budgetary resources		=====		
		548	548	548	548

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Forestry Incentives Program  
 Treasury Account: Forestry Incentives Program  
 Budget Account Id: 005-53-3336 Treasury Account Id: 12- - /X -3336  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,017	6,017	6,017	6,017
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,017	6,017	6,017	6,017
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,017	6,017	6,017	6,017

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	5,628	5,628	5,628	5,628
2403	Unob Bal: Unapportioned: Other	389	389	389	389
2500	Total budgetary resources	=====	=====	=====	=====
		6,017	6,017	6,017	6,017

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Forestry Incentives Program  
 Treasury Account:  
 Budget Account Id: 005-53-3336 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,017	6,017	6,017	6,017
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,017	6,017	6,017	6,017
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,017	6,017	6,017	6,017

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	5,628	5,628	5,628	5,628
2403	Unob Bal: Unapportioned: Other	389	389	389	389
2500	Total budgetary resources	=====	=====	=====	=====
		6,017	6,017	6,017	6,017

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Water Bank Program  
 Treasury Account: Water Bank Program  
 Budget Account Id: 005-53-3320 Treasury Account Id: 12- - /X -3320  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	745	745	745	745
1050	Unob Bal: Unobligated balance (total)		=====		
		745	745	745	745
1910	Total budgetary resources (disc. and mand.)		=====		
		745	745	745	745

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	745	745	745	745
2500	Total budgetary resources		=====		
		745	745	745	745

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62	62	62	62
3020	Obligated balance, start of year (net)		=====		
		62	62	62	62
3040	Ob Bal: Outlays (gross)	0	0	0	-62
3090	Ob Bal: EOY: Unpaid obligations (gross)	62	62	62	0
3100	Obligated balance, end of year (net)		=====		
		62	62	62	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Water Bank Program  
Treasury Account: Water Bank Program  
Budget Account Id: 005-53-3320 Treasury Account Id: 12- - /X -3320  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	62
4020	Disc: Total outlays, gross	0	=====	0	62
4080	Disc: Outlays, net	0	=====	0	62
4190	Outlays, net (disc. and mand.)	0	=====	0	62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Water Bank Program  
 Treasury Account:  
 Budget Account Id: 005-53-3320 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	745	745	745	745
1050	Unob Bal: Unobligated balance (total)		=====		
		745	745	745	745
1910	Total budgetary resources (disc. and mand.)		=====		
		745	745	745	745

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	745	745	745	745
2500	Total budgetary resources		=====		
		745	745	745	745

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62	62	62	62
3020	Obligated balance, start of year (net)		=====		
		62	62	62	62
3040	Ob Bal: Outlays (gross)	0	0	0	-62
3090	Ob Bal: EOY: Unpaid obligations (gross)	62	62	62	0
3100	Obligated balance, end of year (net)		=====		
		62	62	62	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Account Total, Water Bank Program  
Treasury Account:  
Budget Account Id: 005-53-3320 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	62
4020	Disc: Total outlays, gross	0	=====	0	62
4080	Disc: Outlays, net	0	=====	0	62
4190	Outlays, net (disc. and mand.)	0	=====	0	62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Colorado River Basin Salinity Control Program  
 Treasury Account: Colorado River Basin Salinity Control Program  
 Budget Account Id: 005-53-3318 Treasury Account Id: 12- - /X -3318  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	269	269	269	269
1050	Unob Bal: Unobligated balance (total)		=====		
		269	269	269	269
1910	Total budgetary resources (disc. and mand.)		=====		
		269	269	269	269

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	269	269	269	269
2500	Total budgetary resources		=====		
		269	269	269	269

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Colorado River Basin Salinity Control Program  
 Treasury Account:  
 Budget Account Id: 005-53-3318 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	269	269	269	269
1050	Unob Bal: Unobligated balance (total)		=====		
		269	269	269	269
1910	Total budgetary resources (disc. and mand.)		=====		
		269	269	269	269

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	269	269	269	269
2500	Total budgetary resources		=====		
		269	269	269	269

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Wetlands Reserve Program  
 Treasury Account: Wetlands Reserve Program  
 Budget Account Id: 005-53-1080 Treasury Account Id: 12- - /X -1080  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,817	2,817	2,817	2,817
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,817	2,817	2,817	2,817
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,817	2,817	2,817	2,817

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	2,817	2,817	2,817	2,817
2500	Total budgetary resources	=====	=====	=====	=====
		2,817	2,817	2,817	2,817

**BA & O, Net**

4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-15	-15	-15	-15
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	15	15	15	15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Wetlands Reserve Program  
 Treasury Account:  
 Budget Account Id: 005-53-1080 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,817	2,817	2,817	2,817
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,817	2,817	2,817	2,817
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,817	2,817	2,817	2,817

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	2,817	2,817	2,817	2,817
2500	Total budgetary resources	=====	=====	=====	=====
		2,817	2,817	2,817	2,817

**BA & O, Net**

4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-15	-15	-15	-15
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	15	15	15	15

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Wildlife Habitat Incentives Program  
 Treasury Account: Wildlife Habitat Incentives Program  
 Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /X -3322  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,326	10,326	10,326	10,326
1021	Unob Bal: Recov of prior year unpaid obligations	8	13	14	25
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,334	10,339	10,341	10,351
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,334	10,339	10,341	10,351

**Status of Budgetary Resources**

2102	WILDLIFE HABT INC PRG	-4	-4	-22	-22
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-4	-4	-22	-22
2201	Unob Bal: Apportioned: Avail in the current period	10,338	10,343	10,363	10,373
2500	Total budgetary resources	=====	=====	=====	=====
		10,334	10,339	10,341	10,351

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	122	122	122	122
3020	Obligated balance, start of year (net)		=====		
		122	122	122	122
3030	Ob Bal: Obligations incurred: Unexpired accounts	-4	-4	-22	-22
3040	Ob Bal: Outlays (gross)	-9	-14	-16	-18
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-13	-14	-25
3090	Ob Bal: EOY: Unpaid obligations (gross)	101	91	70	57
3100	Obligated balance, end of year (net)		=====		
		101	91	70	57

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Wildlife Habitat Incentives Program  
Treasury Account: Wildlife Habitat Incentives Program  
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /X -3322  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4100	Mand: Outlays from new authority	0	0	0	-25
4101	Mand: Outlays from balances	9	14	16	43
4110	Mand: Total outlays, gross	0	0	16	18
4170	Mand: Outlays, net		=====		
		0	0	16	18
4190	Outlays, net (disc. and mand.)		=====		
		0	0	16	18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Wildlife Habitat Incentives Program  
 Treasury Account: Wildlife Habitat Incentives Program  
 Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /01-3322  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	8
1050	Unob Bal: Unobligated balance (total)		=====		
		12	18	18	20
1800	BA: Mand: Spending auth: Collected	0	-1	0	0
1850	BA: Mand: Spending auth: Total		=====		
		0	-1	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	-1	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		12	18	18	20

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	12	18	18	20
2500	Total budgetary resources		=====		
		12	18	18	20

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51	51	51	51
3020	Obligated balance, start of year (net)		=====		
		51	51	51	51
3040	Ob Bal: Outlays (gross)	-1	-6	-10	-11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	50	39	35	32
3100	Obligated balance, end of year (net)		=====		
		50	39	35	32



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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Wildlife Habitat Incentives Program  
Treasury Account: Wildlife Habitat Incentives Program  
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /01-3322  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	-1	0	0
4101	Mand: Outlays from balances	1	6	10	11
4110	Mand: Total outlays, gross	0	0	10	11
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	1	0	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	1	0	0
4170	Mand: Outlays, net		=====		
		0	1	10	11
4190	Outlays, net (disc. and mand.)		=====		
		0	1	10	11

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Wildlife Habitat Incentives Program  
 Treasury Account:  
 Budget Account Id: 005-53-3322 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,338	10,338	10,338	10,338
1021	Unob Bal: Recov of prior year unpaid obligations	8	19	21	33
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,346	10,357	10,359	10,371
1800	BA: Mand: Spending auth: Collected	0	-1	0	0
1850	BA: Mand: Spending auth: Total		=====		
		0	-1	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	-1	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,346	10,357	10,359	10,371

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	-4	-4	-22	-22
2201	Unob Bal: Apportioned: Avail in the current period	10,338	10,343	10,363	10,373
2403	Unob Bal: Unapportioned: Other	12	18	18	20
2500	Total budgetary resources	=====	=====	=====	=====
		10,346	10,357	10,359	10,371

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Wildlife Habitat Incentives Program  
 Treasury Account:  
 Budget Account Id: 005-53-3322 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	173	173	173	173
3020	Obligated balance, start of year (net)		=====		
		173	173	173	173
3030	Ob Bal: Obligations incurred: Unexpired accounts	-4	-4	-22	-22
3040	Ob Bal: Outlays (gross)	-10	-20	-26	-30
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-13	-14	-25
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	151	130	105	89
3100	Obligated balance, end of year (net)		=====		
		151	130	105	89

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	-1	0	0
4100	Mand: Outlays from new authority	0	0	0	-25
4101	Mand: Outlays from balances	10	20	26	54
4110	Mand: Total outlays, gross	0	0	26	30
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	0	1	0	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	1	0	0
4170	Mand: Outlays, net		=====		
		0	1	26	30
4190	Outlays, net (disc. and mand.)		=====		
		0	1	26	30

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Miscellaneous Contributed Funds  
 Treasury Account: Miscellaneous Contributed Funds  
 Budget Account Id: 005-53-8210 Treasury Account Id: 12- - /X -8210  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,305	2,305	2,305	2,305
1021	Unob Bal: Recov of prior year unpaid obligations	8	56	56	55
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,313	2,361	2,361	2,360
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,313	2,361	2,361	2,360

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	36	43	708	712
2004	Direct obligations incurred (total)		=====		
		36	43	708	712
2201	Unob Bal: Apportioned: Avail in the current period	2,277	2,313	1,653	1,648
2403	Unob Bal: Unapportioned: Other	0	4	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,313	2,361	2,361	2,360

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	224	224	224	224
3020	Obligated balance, start of year (net)		=====		
		224	224	224	224
3030	Ob Bal: Obligations incurred: Unexpired accounts	36	43	708	712
3040	Ob Bal: Outlays (gross)	-172	-211	-876	-881
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-56	-56	-55
3090	Ob Bal: EOY: Unpaid obligations (gross)	80	1	0	0
3100	Obligated balance, end of year (net)		=====		
		80	1	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Miscellaneous Contributed Funds  
Treasury Account: Miscellaneous Contributed Funds  
Budget Account Id: 005-53-8210 Treasury Account Id: 12- - /X -8210  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	172	211	876	881
4110	Mand: Total outlays, gross	0	0	876	881
4170	Mand: Outlays, net	0	=====	876	881
4190	Outlays, net (disc. and mand.)	0	=====	876	881

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Account Total, Miscellaneous Contributed Funds  
 Treasury Account:  
 Budget Account Id: 005-53-8210 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,305	2,305	2,305	2,305
1021	Unob Bal: Recov of prior year unpaid obligations	8	56	56	55
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,313	2,361	2,361	2,360
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,313	2,361	2,361	2,360

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	36	43	708	712
2201	Unob Bal: Apportioned: Avail in the current period	2,277	2,313	1,653	1,648
2403	Unob Bal: Unapportioned: Other	0	4	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,313	2,361	2,361	2,360

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	224	224	224	224
3020	Obligated balance, start of year (net)		=====		
		224	224	224	224
3030	Ob Bal: Obligations incurred: Unexpired accounts	36	43	708	712
3040	Ob Bal: Outlays (gross)	-172	-211	-876	-881
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-56	-56	-55
3090	Ob Bal: EOY: Unpaid obligations (gross)	80	1	0	0
3100	Obligated balance, end of year (net)		=====		
		80	1	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Account Total, Miscellaneous Contributed Funds  
Treasury Account:  
Budget Account Id: 005-53-8210 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	172	211	876	881
4110	Mand: Total outlays, gross	0	0	876	881
4170	Mand: Outlays, net	0	=====	876	881
4190	Outlays, net (disc. and mand.)	0	=====	876	881

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Bureau Total, Non-Financing Accounts Natural Resources Conservat  
 Treasury Account:  
 Budget Account Id: 005-53- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,768,842	1,768,842	1,768,842	1,768,842
1021	Unob Bal: Recov of prior year unpaid obligations	142,746	193,927	260,324	384,285
1029	Unob Bal: Other balances withdrawn	0	0	0	-457
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,911,588	1,962,770	2,029,167	2,152,670
1100	BA: Disc: Appropriation	1,008,521	1,008,520	1,009,520	1,009,520
1121	BA: Disc: Approps transferred from other accounts	0	199	199	199
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,008,521	1,008,719	1,009,719	1,009,719
1221	BA: Mand: Approps transferred from other accounts	47,207	667,142	1,885,856	2,939,276
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,333,133	2,359,847	1,141,133	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,380,340	3,026,989	3,026,989	2,939,276
1700	BA: Disc: Spending auth: Collected	8,102	17,254	27,849	48,548
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,342	21,582	42,022	29,340
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	74,890	57,708	47,265	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		97,334	96,544	117,135	77,888
1800	BA: Mand: Spending auth: Collected	24	10,947	11,175	61,501
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,582	11,403	50,388	17,886
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	50,627	62,051	42,384	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		57,232	84,401	103,947	79,388
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,543,426	4,216,653	4,257,790	4,106,271
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,455,015	6,179,423	6,286,957	6,258,940



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Bureau Total, Non-Financing Accounts Natural Resources Conservat  
 Treasury Account:  
 Budget Account Id: 005-53- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	562,327	1,502,930	2,726,296	4,413,840
2104	Reimbursable obligations incurred (total)	22,984	42,673	84,705	156,185
2201	Unob Bal: Apportioned: Avail in the current period	3,742,148	3,455,095	2,254,984	402,880
2403	Unob Bal: Unapportioned: Other	1,127,556	1,178,725	1,220,973	1,286,035
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		5,455,015	6,179,423	6,286,957	6,258,940

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,321,680	3,321,680	3,321,680	3,321,680
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-97,090	-97,090	-97,090	-97,090
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		3,224,590	3,224,590	3,224,590	3,224,590
3030	Ob Bal: Obligations incurred: Unexpired accounts	535,755	1,522,850	2,784,683	4,498,377
3031	Ob Bal: Obligations incurred: Expired accounts	49,556	22,753	26,318	71,649
3040	Ob Bal: Outlays (gross)	-739,602	-1,547,022	-2,385,054	-3,265,108
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-25,122	-48,578	-108,756	-63,896
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,198	15,593	16,346	16,669
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,975	-50,526	-64,894	-77,559
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-119,771	-143,401	-195,430	-306,726
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,024,643	3,126,333	3,487,301	4,242,313
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-118,013	-130,074	-189,499	-144,316
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		2,906,630	2,996,259	3,297,802	4,097,997

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Natural Resources Conservation Service  
 Budget Account: Bureau Total, Non-Financing Accounts Natural Resources Conservat  
 Treasury Account:  
 Budget Account Id: 005-53- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,105,854	1,105,263	1,126,854	1,087,607
4010 Disc:	Outlays from new authority	170,960	336,559	586,113	784,598
4011 Disc:	Outlays from balances	153,036	275,005	364,870	471,953
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		323,996	611,565	950,983	1,256,552
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-5,660	-13,985	-22,652	-39,663
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2,442	-3,269	-5,197	-8,885
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,102	-17,254	-27,849	-48,548
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-18,474	-26,199	-47,393	-35,034
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	4,132	4,618	5,371	5,694
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,342	-21,582	-42,022	-29,340
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,083,410	1,066,427	1,056,984	1,009,719
4080,Disc:	Outlays, net	=====	=====	=====	=====
		315,893	594,310	923,134	1,208,004
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		2,437,572	3,111,390	3,130,936	3,018,664
4100 Mand:	Outlays from new authority	91,086	392,403	649,651	922,770
4101 Mand:	Outlays from balances	324,520	543,054	784,421	1,085,786
4110 Mand:	Total outlays, gross	0	0	1,434,072	2,008,556
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-39	-10,957	-11,174	-61,472
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	15	10	-1	-30
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24	-10,947	-11,175	-61,501
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-6,648	-22,379	-61,363	-28,862
4141 Mand:	Offset, BA: Chng in uncol pay, Fed src, exp	66	10,976	10,976	10,976
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,582	-11,403	-50,388	-17,886

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Natural Resources Conservation Service  
Budget Account: Bureau Total, Non-Financing Accounts Natural Resources Conservat  
Treasury Account:  
Budget Account Id: 005-53- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,430,967	3,089,040	3,069,373	2,939,276
4170	Mand: Outlays, net	=====	=====	=====	=====
		-24	-10,947	1,422,897	1,947,055
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,514,377	4,155,467	4,126,357	3,948,995
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		315,870	583,364	2,346,031	3,155,059

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /X -0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,430	5,430	5,430	5,430
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,430	5,430	5,430	5,438
1700	BA: Disc: Spending auth: Collected	1,230	1,607	2,357	2,357
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,230	-1,230	-1,230	-1,230
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,097	3,650	3,650	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,097	4,027	4,777	1,127
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,097	4,027	4,777	1,127
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,527	9,457	10,207	6,565

**Status of Budgetary Resources**

2002	DISASTER ACT-ADMIN EXP	31	255	777	800
2004	Direct obligations incurred (total)		=====		
		31	255	777	800
2102	DISASTER ACT-ADMIN EXP	6	865	985	1,041
2104	Reimbursable obligations incurred (total)		=====		=====
		6	865	985	1,041
2201	Unob Bal: Apportioned: Avail in the current period	5,733	4,617	4,725	814
2403	Unob Bal: Unapportioned: Other	3,756	3,720	3,720	3,909
2500	Total budgetary resources	=====	=====	=====	=====
		9,527	9,457	10,207	6,565

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /X -0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,536	2,536	2,536	2,536
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,230	-1,230	-1,230	-1,230
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,306	1,306	1,306	1,306
3030	Ob Bal: Obligations incurred: Unexpired accounts	38	1,120	1,762	1,842
3040	Ob Bal: Outlays (gross)	-185	-322	-1,456	-1,720
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,230	1,230	1,230	1,230
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,388	3,333	2,842	2,649
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,388	3,333	2,842	2,649

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,097	4,027	4,777	1,127
4011	Disc: Outlays from balances	185	322	1,456	1,720
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		185	322	1,456	1,720
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,230	-1,607	-2,357	-2,357
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,230	-1,607	-2,357	-2,357
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,230	1,230	1,230	1,230
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,230	1,230	1,230	1,230
4070	Disc: Budget authority, net	=====	=====	=====	
		4,097	3,650	3,650	0
4080	Disc: Outlays, net	=====	=====	=====	
		-1,045	-1,284	-901	-637
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		4,097	3,650	3,650	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Development  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /X -0403  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,045	==== -1,284	===== -901	 -637

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- -09/10-0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	95,551	95,551	95,551	95,551
1021	Unob Bal: Recov of prior year unpaid obligations	36	81	242	324
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		95,587	95,632	95,792	95,874
1700	BA: Disc: Spending auth: Collected	0	1	0	-1,890
1750	BA: Disc: Spending auth: Total		=====		=====
		0	1	0	-1,890
1900	Budget authority total (disc. and mand.)		=====		=====
		0	1	0	-1,890
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		95,587	95,632	95,792	93,985

**Status of Budgetary Resources**

2002	RECOVERY ACT-ADMIN EXP	38	94	264	0
2004	Direct obligations incurred (total)		=====		
		38	94	264	0
2102	RECOVERY ACT-ADMIN EXP	5,697	13,028	43,767	93,755
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,697	13,028	43,767	93,755
2201	Unob Bal: Apportioned: Avail in the current period	1,014	628	50,811	128
2403	Unob Bal: Unapportioned: Other	88,837	81,882	950	101
2500	Total budgetary resources	=====	=====	=====	=====
		95,587	95,632	95,792	93,985

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- -09/10-0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,054	33,054	33,054	33,054
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,054	33,054	33,054	33,054
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,736	13,122	44,031	93,755
3040	Ob Bal: Outlays (gross)	-13,497	-22,802	-40,094	-55,162
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36	-81	-242	-324
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,256	23,293	36,749	71,323
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,256	23,293	36,749	71,323

**BA & O, Net**

4000	Disc: Budget authority, gross	0	1	0	-1,890
4011	Disc: Outlays from balances	13,497	22,802	40,094	55,162
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,497	22,802	40,094	55,162
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	1,890
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1	0	1,890
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,497	22,801	40,094	57,052
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,497	22,801	40,094	57,052



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /10-0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Expired balance transf to unexpired acct	11,595	11,595	11,595	11,595
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,595	11,595	11,595	11,595
1100	BA: Disc: Appropriation	201,987	201,987	201,987	201,987
1121	BA: Disc: Approps transferred from other accounts	0	289	289	289
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		201,987	202,276	202,276	202,276
1700	BA: Disc: Spending auth: Collected	470,534	473,655	520,655	528,404
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	204	176	935	520
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,541	3,620	1,571	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		473,278	477,451	523,161	528,924
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		675,265	679,727	725,437	731,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		686,860	691,322	737,032	742,795

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	37,186	92,279	100,582	199,303
2002	INFO TECHNOLOGY EXPENSES	0	0	0	11,595
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		37,186	92,279	100,582	210,898
2101	Reimbursable obs incurred: Category A (by quarter)	152,950	264,851	431,642	524,066
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		152,950	264,851	431,642	524,066
2201	Unob Bal: Apportioned: Avail in the current period	496,725	334,193	204,808	7,763
2403	Unob Bal: Unapportioned: Other	0	0	0	68
2500	Total budgetary resources	=====	=====	=====	=====
		686,860	691,322	737,032	742,795

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Salaries and Expenses  
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 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /10-0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	190,136	357,129	532,224	734,964
3040	Ob Bal: Outlays (gross)	-118,602	-273,043	-446,580	-616,275
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-204	-176	-935	-520
3090	Ob Bal: EOY: Unpaid obligations (gross)	71,534	84,086	85,644	118,689
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-204	-176	-935	-520
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		71,330	83,910	84,709	118,169

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		675,265	679,727	725,437	731,200
4010	Disc: Outlays from new authority	118,602	273,043	446,580	616,275
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		118,602	273,043	446,580	616,275
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-470,534	-473,651	-520,651	-528,368
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-4	-4	-36
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-470,534	-473,655	-520,655	-528,404
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-204	-176	-935	-520
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-204	-176	-935	-520
4070	Disc: Budget authority, net	=====	=====	=====	=====
		204,528	205,896	203,847	202,276
4080	Disc: Outlays, net	=====	=====	=====	=====
		-351,932	-200,612	-74,075	87,871
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		204,528	205,896	203,847	202,276
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-351,932	-200,612	-74,075	87,871

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /09-0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,089	12,089	12,089	12,089
1010	Unob Bal: Transferred to other accounts	-11,595	-11,595	-11,595	-11,595
1021	Unob Bal: Recov of prior year unpaid obligations	13,206	17,819	19,655	22,262
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,699	18,313	20,149	22,756
1700	BA: Disc: Spending auth: Collected	109	122	122	123
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-206	-206	-206	-206
1750	BA: Disc: Spending auth: Total		=====		
		-97	-84	-84	-83
1900	Budget authority total (disc. and mand.)		=====		
		-97	-84	-84	-83
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,602	18,229	20,065	22,672

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,111	12,342	15,300	18,634
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,111	12,342	15,300	18,634
2101	Reimbursable obs incurred: Category A (by quarter)	0	564	565	565
2104	Reimbursable obligations incurred (total)		=====		
		0	564	565	565
2403	Unob Bal: Unapportioned: Other	8,491	5,323	4,200	3,474
2500	Total budgetary resources	=====	=====	=====	=====
		13,602	18,229	20,065	22,672

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /09-0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	93,266	93,266	93,266	93,266
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-206	-206	-206	-206
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		93,060	93,060	93,060	93,060
3031	Ob Bal: Obligations incurred: Expired accounts	5,111	12,906	15,865	19,199
3040	Ob Bal: Outlays (gross)	-38,938	-49,369	-60,667	-69,449
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	206	206	206	206
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,206	-17,819	-19,655	-22,262
3090	Ob Bal: EOY: Unpaid obligations (gross)	46,234	38,983	28,808	20,754
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		46,234	38,983	28,808	20,754

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-97	-84	-84	-83
4011	Disc: Outlays from balances	38,938	49,369	60,667	69,449
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,938	49,369	60,667	69,449
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-109	-109	-109	-110
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-13	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-109	-122	-122	-123
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	206	206	206	206
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		206	206	206	206
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,828	49,247	60,545	69,326
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,828	49,247	60,545	69,326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /08-0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,466	2,466	2,466	2,466
1021	Unob Bal: Recov of prior year unpaid obligations	1,525	1,744	1,847	2,490
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,991	4,210	4,313	4,956
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,991	4,210	4,313	4,956

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1,429	2,615
2002	ADMINISTRATIVE EXPENSES	300	471	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		300	471	1,429	2,615
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	47	75
2102	ADMINISTRATIVE EXPENSES	2	47	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2	47	47	75
2403	Unob Bal: Unapportioned: Other	3,689	3,691	2,836	2,266
2500	Total budgetary resources	=====	=====	=====	=====
		3,991	4,210	4,313	4,956

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /08-0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,343	10,343	10,343	10,343
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		10,343	10,343	10,343	10,343
3031	Ob Bal: Obligations incurred: Expired accounts	302	519	1,476	2,691
3040	Ob Bal: Outlays (gross)	-3,641	-5,190	-6,604	-7,347
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,525	-1,744	-1,847	-2,490
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,479	3,928	3,369	3,197
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,479	3,928	3,369	3,197

**BA & O, Net**

4011	Disc: Outlays from balances	3,641	5,190	6,604	7,347
	<b>4020,Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,641	5,190	6,604	7,347
	<b>4080,Disc: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,641	5,190	6,604	7,347
	<b>4190,Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,641	5,190	6,604	7,347

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- -06/07-0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	90	90	90	90
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		90	90	90	92
1910	Total budgetary resources (disc. and mand.)		=====		
		90	90	90	92

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	90	90	90	92
2500	Total budgetary resources		=====		
		90	90	90	92

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	235	235	235	235
3020	Obligated balance, start of year (net)		=====		
		235	235	235	235
3040	Ob Bal: Outlays (gross)	-2	-2	-2	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	233	233	233	231
3100	Obligated balance, end of year (net)		=====		
		233	233	233	231

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Development  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-55-0403 Treasury Account Id: 12- -06/07-0403  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Total outlays, gross		=====		
		2	2	2	2
4080	Disc: Outlays, net		=====		
		2	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /07-0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,076	5,076	5,076	5,076
1021	Unob Bal: Recov of prior year unpaid obligations	452	791	7,074	7,775
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,528	5,867	12,150	12,851
1700	BA: Disc: Spending auth: Collected	0	0	67	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	67
1750	BA: Disc: Spending auth: Total		=====		
		0	0	67	67
1900	Budget authority total (disc. and mand.)		=====		
		0	0	67	67
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,528	5,867	12,217	12,918

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	6,294	6,294
2002	ADMINISTRATIVE EXPENSES	305	418	0	0
2004	Direct obligations incurred (total)		=====	=====	=====
		305	418	6,294	6,294
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1	1
2102	ADMINISTRATIVE EXPENSES	0	1	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	5,223	5,448	5,922	6,623
2500	Total budgetary resources	=====	=====	=====	=====
		5,528	5,867	12,217	12,918

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /07-0403  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,098	6,098	6,098	6,098
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,098	6,098	6,098	6,098
3031	Ob Bal: Obligations incurred: Expired accounts	305	419	6,294	6,295
3040	Ob Bal: Outlays (gross)	-594	-990	-1,541	-1,754
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-67
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-452	-791	-7,074	-7,775
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,357	4,736	3,778	2,863
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-67
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,357	4,736	3,778	2,797

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	67	67
4011	Disc: Outlays from balances	594	990	1,541	1,754
4020	Disc: Total outlays, gross		=====	=====	=====
		594	990	1,541	1,754
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-67	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-67	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-67
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-67
4080	Disc: Outlays, net		=====	=====	=====
		594	990	1,474	1,754
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		594	990	1,474	1,754

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /06-0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,287	7,287	7,287	7,287
1021	Unob Bal: Recov of prior year unpaid obligations	78	241	866	1,179
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,365	7,528	8,152	8,466
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-79	-79
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	-79	-79
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-79	-79
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,365	7,528	8,073	8,386

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	780	786
2002	ADMINISTRATIVE EXPENSES	153	254	0	0
2004	Direct obligations incurred (total)	153	=====	780	786
		153	254	780	786
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	2	2
2104	Reimbursable obligations incurred (total)	0	=====	2	2
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	7,212	7,273	7,291	7,598
2500	Total budgetary resources	=====	=====	=====	=====
		7,365	7,528	8,073	8,386

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /06-0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,182	3,182	3,182	3,182
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-79	-79	-79	-79
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,102	3,102	3,102	3,102
3031	Ob Bal: Obligations incurred: Expired accounts	153	254	782	788
3040	Ob Bal: Outlays (gross)	-198	-269	-504	-533
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	79	79
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-78	-241	-866	-1,179
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,059	2,926	2,593	2,258
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-79	-79	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,979	2,847	2,593	2,258

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-79	-79
4011	Disc: Outlays from balances	198	269	504	533
4020	Disc: Total outlays, gross		=====		
		198	269	504	533
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	79	79
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	79	79
4080	Disc: Outlays, net		=====		
		198	269	504	533
4190	Outlays, net (disc. and mand.)		=====		
		198	269	504	533

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /05-0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,929	7,929	7,929	7,929
1021	Unob Bal: Recov of prior year unpaid obligations	229	401	1,254	6,259
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,304
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,158	8,330	9,183	9,884
1700	BA: Disc: Spending auth: Collected	0	0	51	51
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-124	-177
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-73	-127
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-73	-127
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,158	8,330	9,110	9,758

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	215	9,539
2002	ADMINISTRATIVE EXPENSES	117	214	0	0
2004	Direct obligations incurred (total)		=====		=====
		117	214	215	9,539
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1	218
2102	ADMINISTRATIVE EXPENSES	1	1	0	0
2104	Reimbursable obligations incurred (total)		=====		
		1	1	1	218
2403	Unob Bal: Unapportioned: Other	8,040	8,115	8,894	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,158	8,330	9,110	9,758

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /05-0403  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,531	4,531	4,531	4,531
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-177	-177	-177	-177
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,353	4,353	4,353	4,353
3031	Ob Bal: Obligations incurred: Expired accounts	118	216	216	9,758
3040	Ob Bal: Outlays (gross)	-288	-297	-347	-8,029
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	124	177
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-229	-401	-1,254	-6,259
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,132	4,048	3,146	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-177	-177	-54	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,955	3,871	3,092	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	0	-73	-127
4011	Disc: Outlays from balances	288	297	347	8,029
4020	Disc: Total outlays, gross		=====	=====	=====
		288	297	347	8,029
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-51	-51
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-51	-51
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	124	177
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	124	177
4080	Disc: Outlays, net		=====	=====	=====
		288	297	297	7,979
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		288	297	297	7,979

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-55-0403 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	135,917	135,917	135,917	135,917
1010	Unob Bal: Transferred to other accounts	-11,595	-11,595	-11,595	-11,595
1012	Unob Bal: Expired balance transf to unexpired acct	11,595	11,595	11,595	11,595
1021	Unob Bal: Recov of prior year unpaid obligations	15,526	21,077	30,937	40,300
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,304
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		151,443	156,994	166,854	171,913
1100	BA: Disc: Appropriation	201,987	201,987	201,987	201,987
1121	BA: Disc: Approps transferred from other accounts	0	289	289	289
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		201,987	202,276	202,276	202,276
1700	BA: Disc: Spending auth: Collected	471,874	475,384	523,251	529,044
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,232	-1,260	-704	-1,106
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,637	7,270	5,221	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		477,278	481,394	527,768	527,938
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		679,265	683,670	730,044	730,214
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		830,708	840,665	896,898	902,127

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-55-0403 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	43,242	106,327	125,641	249,567
2104	Reimbursable obligations incurred (total)	158,658	279,357	477,010	619,724
2201	Unob Bal: Apportioned: Avail in the current period	503,471	339,438	260,343	8,705
2403	Unob Bal: Unapportioned: Other	125,338	115,543	33,904	24,130
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		830,708	840,665	896,898	902,127

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	153,244	153,244	153,244	153,244
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,693	-1,693	-1,693	-1,693
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		151,551	151,551	151,551	151,551
3030	Ob Bal: Obligations incurred: Unexpired accounts	195,910	371,370	578,017	830,561
3031	Ob Bal: Obligations incurred: Expired accounts	5,990	14,313	24,633	38,730
3040	Ob Bal: Outlays (gross)	-175,945	-352,284	-557,795	-760,271
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,026	1,054	295	710
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	206	206	409	396
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36	-81	-242	-332
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,489	-20,996	-30,696	-39,968
3090	Ob Bal: EOY: Unpaid obligations (gross)	163,673	165,566	167,162	221,964
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-460	-433	-989	-587
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		163,212	165,133	166,173	221,378



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-55-0403 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		679,265	683,670	730,044	730,214
4010	Disc: Outlays from new authority	118,602	273,043	446,580	616,275
4011	Disc: Outlays from balances	57,342	79,241	111,215	143,996
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		175,945	352,284	557,795	760,271
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-471,874	-475,367	-523,234	-528,995
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-18	-17	-49
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-471,874	-475,384	-523,251	-529,044
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,026	1,054	295	710
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	206	206	409	396
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,232	1,260	704	1,106
4070	Disc: Budget authority, net	=====	=====	=====	=====
		208,624	209,546	207,497	202,276
4080	Disc: Outlays, net	=====	=====	=====	=====
		-295,929	-123,100	34,544	231,226
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		208,624	209,546	207,497	202,276
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-295,929	-123,100	34,544	231,226

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Rural Community Advancement Program  
 Treasury Account: Rural Community Advancement Program  
 Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /X -0400  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	993	993	993	993
1050	Unob Bal: Unobligated balance (total)		=====		
		993	993	993	993
1910	Total budgetary resources (disc. and mand.)		=====		
		993	993	993	993

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	993	993	993	993
2500	Total budgetary resources		=====		
		993	993	993	993

**Change in Obl Bal**

3040	Ob Bal: Outlays (gross)	4	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	0	0	0
3100	Obligated balance, end of year (net)		=====		
		4	0	0	0

**BA & O, Net**

4010	Disc: Outlays from new authority	-4	0	0	0
4020	Disc: Total outlays, gross		=====		
		-4	0	0	0
4080	Disc: Outlays, net		=====		
		-4	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		-4	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Account Total, Rural Community Advancement Program  
 Treasury Account:  
 Budget Account Id: 005-55-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	993	993	993	993
1050	Unob Bal: Unobligated balance (total)		=====		
		993	993	993	993
1910	Total budgetary resources (disc. and mand.)		=====		
		993	993	993	993

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	993	993	993	993
2500	Total budgetary resources		=====		
		993	993	993	993

**Change in Obl Bal**

3040	Ob Bal: Outlays (gross)	4	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	0	0	0
3100	Obligated balance, end of year (net)		=====		
		4	0	0	0

**BA & O, Net**

4010	Disc: Outlays from new authority	-4	0	0	0
4020	Disc: Total outlays, gross		=====		
		-4	0	0	0
4080	Disc: Outlays, net		=====		
		-4	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		-4	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Northern Great Plains Regional Authority  
 Treasury Account: Northern Great Plains Regional Authority  
 Budget Account Id: 005-55-0404 Treasury Account Id: 12- -05/06-0404  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,479	1,479	1,479	1,479
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,479	1,479	1,479	1,479
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,479	1,479	1,479	1,479

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,479	1,479	1,479	1,479
2500	Total budgetary resources	=====	=====	=====	=====
		1,479	1,479	1,479	1,479

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Account Total, Northern Great Plains Regional Authority  
 Treasury Account:  
 Budget Account Id: 005-55-0404 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,479	1,479	1,479	1,479
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,479	1,479	1,479	1,479
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,479	1,479	1,479	1,479

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,479	1,479	1,479	1,479
2500	Total budgetary resources	=====	=====	=====	=====
		1,479	1,479	1,479	1,479

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Bureau Total, Non-Financing Accounts Rural Development  
 Treasury Account:  
 Budget Account Id: 005-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	138,389	138,389	138,389	138,389
1010	Unob Bal: Transferred to other accounts	-11,595	-11,595	-11,595	-11,595
1012	Unob Bal: Expired balance transf to unexpired acct	11,595	11,595	11,595	11,595
1021	Unob Bal: Recov of prior year unpaid obligations	15,526	21,077	30,937	40,300
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,304
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		153,915	159,466	169,327	174,385
1100	BA: Disc: Appropriation	201,987	201,987	201,987	201,987
1121	BA: Disc: Approps transferred from other accounts	0	289	289	289
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		201,987	202,276	202,276	202,276
1700	BA: Disc: Spending auth: Collected	471,874	475,384	523,251	529,044
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,232	-1,260	-704	-1,106
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,637	7,270	5,221	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		477,278	481,394	527,768	527,938
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		679,265	683,670	730,044	730,214
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		833,180	843,137	899,371	904,599

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Bureau Total, Non-Financing Accounts Rural Development  
 Treasury Account:  
 Budget Account Id: 005-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	43,242	106,327	125,641	249,567
2104	Reimbursable obligations incurred (total)	158,658	279,357	477,010	619,724
2201	Unob Bal: Apportioned: Avail in the current period	503,471	339,438	260,343	8,705
2403	Unob Bal: Unapportioned: Other	127,810	118,015	36,377	26,603
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		833,180	843,137	899,371	904,599

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	153,244	153,244	153,244	153,244
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,693	-1,693	-1,693	-1,693
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		151,551	151,551	151,551	151,551
3030	Ob Bal: Obligations incurred: Unexpired accounts	195,910	371,370	578,017	830,561
3031	Ob Bal: Obligations incurred: Expired accounts	5,990	14,313	24,633	38,730
3040	Ob Bal: Outlays (gross)	-175,941	-352,284	-557,795	-760,271
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,026	1,054	295	710
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	206	206	409	396
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36	-81	-242	-332
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,489	-20,996	-30,696	-39,968
3090	Ob Bal: EOY: Unpaid obligations (gross)	163,677	165,566	167,162	221,964
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-460	-433	-989	-587
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		163,216	165,133	166,173	221,378

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Development  
 Budget Account: Bureau Total, Non-Financing Accounts Rural Development  
 Treasury Account:  
 Budget Account Id: 005-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		679,265	683,670	730,044	730,214
4010	Disc: Outlays from new authority	118,598	273,043	446,580	616,275
4011	Disc: Outlays from balances	57,342	79,241	111,215	143,996
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		175,941	352,284	557,795	760,271
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-471,874	-475,367	-523,234	-528,995
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-18	-17	-49
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-471,874	-475,384	-523,251	-529,044
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,026	1,054	295	710
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	206	206	409	396
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,232	1,260	704	1,106
4070	Disc: Budget authority, net	=====	=====	=====	=====
		208,624	209,546	207,497	202,276
4080	Disc: Outlays, net	=====	=====	=====	=====
		-295,933	-123,100	34,544	231,226
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		208,624	209,546	207,497	202,276
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-295,933	-123,100	34,544	231,226



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Assistance Grants  
 Treasury Account: Rural Housing Assistance Grants  
 Budget Account Id: 005-63-1953 Treasury Account Id: 12- - /X -1953  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26,832	26,832	26,832	26,832
1021	Unob Bal: Recov of prior year unpaid obligations	323	704	1,193	1,351
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,155	27,536	28,025	28,183
1100	BA: Disc: Appropriation	45,500	45,500	45,500	45,500
1120	BA: Disc: Approps transferred to other accounts	0	0	-4,000	-4,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,500	45,500	41,500	41,500
1700	BA: Disc: Spending auth: Collected	0	811	261	0
1750	BA: Disc: Spending auth: Total		=====		
		0	811	261	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,500	46,311	41,761	41,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,655	73,848	69,786	69,683

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	8,244	16,413	27,707	46,760
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,244	16,413	27,707	46,760
2201	Unob Bal: Apportioned: Avail in the current period	64,411	57,435	42,080	3,810
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	19,113
2500	Total budgetary resources	=====	=====	=====	=====
		72,655	73,848	69,786	69,683

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Assistance Grants  
 Treasury Account: Rural Housing Assistance Grants  
 Budget Account Id: 005-63-1953 Treasury Account Id: 12- - /X -1953  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31,128	31,128	31,128	31,128
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,128	31,128	31,128	31,128
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,244	16,413	27,707	46,760
3040	Ob Bal: Outlays (gross)	-14,885	-26,474	-39,451	-52,708
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-323	-704	-1,193	-1,351
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,164	20,362	18,191	23,830
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,164	20,362	18,191	23,830

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,500	46,311	41,761	41,500
4010	Disc: Outlays from new authority	5,519	13,083	24,050	31,293
4011	Disc: Outlays from balances	9,367	13,391	15,400	21,414
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,885	26,474	39,451	52,708
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-811	-261	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-811	-261	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,500	45,500	41,500	41,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,885	25,663	39,189	52,708
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,500	45,500	41,500	41,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,885	25,663	39,189	52,708

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Housing Assistance Grants  
 Treasury Account:  
 Budget Account Id: 005-63-1953 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26,832	26,832	26,832	26,832
1021	Unob Bal: Recov of prior year unpaid obligations	323	704	1,193	1,351
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,155	27,536	28,025	28,183
1100	BA: Disc: Appropriation	45,500	45,500	45,500	45,500
1120	BA: Disc: Approps transferred to other accounts	0	0	-4,000	-4,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,500	45,500	41,500	41,500
1700	BA: Disc: Spending auth: Collected	0	811	261	0
1750	BA: Disc: Spending auth: Total		=====		
		0	811	261	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,500	46,311	41,761	41,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,655	73,848	69,786	69,683

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	8,244	16,413	27,707	46,760
2201	Unob Bal: Apportioned: Avail in the current period	64,411	57,435	42,080	3,810
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	19,113
2500	Total budgetary resources	=====	=====	=====	=====
		72,655	73,848	69,786	69,683

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Housing Assistance Grants  
 Treasury Account:  
 Budget Account Id: 005-63-1953 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31,128	31,128	31,128	31,128
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,128	31,128	31,128	31,128
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,244	16,413	27,707	46,760
3040	Ob Bal: Outlays (gross)	-14,885	-26,474	-39,451	-52,708
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-323	-704	-1,193	-1,351
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,164	20,362	18,191	23,830
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,164	20,362	18,191	23,830

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,500	46,311	41,761	41,500
4010	Disc: Outlays from new authority	5,519	13,083	24,050	31,293
4011	Disc: Outlays from balances	9,367	13,391	15,400	21,414
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,885	26,474	39,451	52,708
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-811	-261	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-811	-261	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,500	45,500	41,500	41,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,885	25,663	39,189	52,708
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,500	45,500	41,500	41,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,885	25,663	39,189	52,708

11/18/10  
 17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Farm Labor Program Account  
 Treasury Account: Farm Labor Program Account  
 Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	731	731	731	731
1021	Unob Bal: Recov of prior year unpaid obligations	2,112	5,251	5,417	7,229
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,843	5,981	6,148	7,959
1100	BA: Disc: Appropriation	19,746	19,746	19,746	19,746
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,746	19,746	19,746	19,746
1200	BA: Mand: Appropriation	0	0	0	357
1260	BA: Mand: Appropriations (total)	0	=====	0	357
		0	0	0	357
1700	BA: Disc: Spending auth: Collected	0	39	0	0
1750	BA: Disc: Spending auth: Total	0	=====	0	0
		0	39	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,746	19,785	19,746	20,103
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,589	25,767	25,894	28,063

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Farm Labor Program Account  
 Treasury Account: Farm Labor Program Account  
 Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	0	9,873
2002	DIRECT LOAN SUBSIDY	0	253	488	5,500
2002	REESTIMATES-DIRECT	0	0	0	206
2002	INTEREST/REESTIMATE DIR	0	0	0	151
2004	Direct obligations incurred (total)		=====		=====
		0	253	488	15,730
2201	Unob Bal: Apportioned: Avail in the current period	22,589	25,514	25,406	12,333
2500	Total budgetary resources	=====	=====	=====	=====
		22,589	25,767	25,894	28,063

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	138,053	138,053	138,053	138,053
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		138,053	138,053	138,053	138,053
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	253	488	15,730
3040	Ob Bal: Outlays (gross)	-8,888	-15,299	-19,692	-25,080
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,112	-5,251	-5,417	-7,229
3090	Ob Bal: EOY: Unpaid obligations (gross)	127,053	117,756	113,431	121,474
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		127,053	117,756	113,431	121,474

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Farm Labor Program Account  
 Treasury Account: Farm Labor Program Account  
 Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,746	19,785	19,746	19,746
4010	Disc: Outlays from new authority	0	70	351	719
4011	Disc: Outlays from balances	8,888	15,229	19,341	24,004
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,888	15,299	19,692	24,723
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-39	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	0
		0	-39	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,746	19,746	19,746	19,746
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,888	15,260	19,692	24,723
4090	Mand: Budget authority, gross	0	=====	0	357
		0	0	0	357
4100	Mand: Outlays from new authority	0	0	0	357
4110	Mand: Total outlays, gross	0	0	0	357
4160	Mand: Budget authority, net	0	=====	0	357
		0	0	0	357
4170	Mand: Outlays, net	0	=====	0	357
		0	0	0	357
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,746	19,746	19,746	20,103
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,888	15,260	19,692	25,080

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Farm Labor Program Account  
 Treasury Account:  
 Budget Account Id: 005-63-1954 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	731	731	731	731
1021	Unob Bal: Recov of prior year unpaid obligations	2,112	5,251	5,417	7,229
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,843	5,981	6,148	7,959
1100	BA: Disc: Appropriation	19,746	19,746	19,746	19,746
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,746	19,746	19,746	19,746
1200	BA: Mand: Appropriation	0	0	0	357
1260	BA: Mand: Appropriations (total)	0	=====	0	357
		0	0	0	357
1700	BA: Disc: Spending auth: Collected	0	39	0	0
1750	BA: Disc: Spending auth: Total	0	=====	0	0
		0	39	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,746	19,785	19,746	20,103
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,589	25,767	25,894	28,063

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	253	488	15,730
2201	Unob Bal: Apportioned: Avail in the current period	22,589	25,514	25,406	12,333
2500	Total budgetary resources	=====	=====	=====	=====
		22,589	25,767	25,894	28,063



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Farm Labor Program Account  
 Treasury Account:  
 Budget Account Id: 005-63-1954 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	138,053	138,053	138,053	138,053
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		138,053	138,053	138,053	138,053
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	253	488	15,730
3040	Ob Bal: Outlays (gross)	-8,888	-15,299	-19,692	-25,080
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,112	-5,251	-5,417	-7,229
3090	Ob Bal: EOY: Unpaid obligations (gross)	127,053	117,756	113,431	121,474
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		127,053	117,756	113,431	121,474

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,746	19,785	19,746	19,746
4010	Disc: Outlays from new authority	0	70	351	719
4011	Disc: Outlays from balances	8,888	15,229	19,341	24,004
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,888	15,299	19,692	24,723
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-39	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-39	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,746	19,746	19,746	19,746
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,888	15,260	19,692	24,723
4090	Mand: Budget authority, gross		=====		
		0	0	0	357
4100	Mand: Outlays from new authority	0	0	0	357
4110	Mand: Total outlays, gross	0	0	0	357
4160	Mand: Budget authority, net		=====		
		0	0	0	357

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Account Total, Farm Labor Program Account  
Treasury Account:  
Budget Account Id: 005-63-1954 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	357
4180	Budget authority, net (disc. and mand.)	===== 19,746	===== 19,746	===== 19,746	===== 20,103
4190	Outlays, net (disc. and mand.)	===== 8,888	===== 15,260	===== 19,692	===== 25,080

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /X -0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	45,000	45,000	36,474
1139	BA: Disc: Approps substituted for borrowing auth	0	0	0	-36,474
1160	BA: Disc: Appropriation (total)	0	=====	=====	0
1700	BA: Disc: Spending auth: Collected	0	6	0	0
1750	BA: Disc: Spending auth: Total	0	=====	0	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	0
1910	Total budgetary resources (disc. and mand.)	0	45,006	45,000	0

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	6	0	0
2004	Direct obligations incurred (total)	0	=====	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	45,000	45,000	0
2500	Total budgetary resources	0	45,006	45,000	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /X -0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	194,858	194,858	194,858	194,858
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		194,858	194,858	194,858	194,858
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	6	0	0
3040	Ob Bal: Outlays (gross)	-9,756	-19,137	-29,221	-37,790
3090	Ob Bal: EOY: Unpaid obligations (gross)	185,102	175,726	165,637	157,068
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		185,102	175,726	165,637	157,068

**BA & O, Net**

4000	Disc: Budget authority, gross	0	45,006	45,000	0
4011	Disc: Outlays from balances	9,756	19,137	29,221	37,790
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,756	19,137	29,221	37,790
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-6	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	0
		0	-6	0	0
4070	Disc: Budget authority, net	0	45,000	45,000	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,756	19,132	29,221	37,790
4180	Budget authority, net (disc. and mand.)	0	45,000	45,000	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,756	19,132	29,221	37,790

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- -09/10-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	278	278	278	278
1021	Unob Bal: Recov of prior year unpaid obligations	27	37	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		305	315	296	296
1700	BA: Disc: Spending auth: Collected	0	7	7	8
1750	BA: Disc: Spending auth: Total		=====		
		0	7	7	8
1900	Budget authority total (disc. and mand.)		=====		
		0	7	7	8
1910	Total budgetary resources (disc. and mand.)		=====		
		305	322	303	303

**Status of Budgetary Resources**

2002	ANNUAL APPROP	-2	302	243	243
2004	Direct obligations incurred (total)		=====		
		-2	302	243	243
2201	Unob Bal: Apportioned: Avail in the current period	307	20	60	60
2500	Total budgetary resources		=====		
		305	322	303	303

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- -09/10-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	778,518	778,518	778,518	778,518
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		778,518	778,518	778,518	778,518
3030	Ob Bal: Obligations incurred: Unexpired accounts	-2	302	243	243
3040	Ob Bal: Outlays (gross)	-133,166	-307,321	-476,053	-604,046
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	-37	-18	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	645,323	471,461	302,691	174,698
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		645,323	471,461	302,691	174,698

**BA & O, Net**

4000	Disc: Budget authority, gross	0	7	7	8
4011	Disc: Outlays from balances	133,166	307,321	476,053	604,046
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		133,166	307,321	476,053	604,046
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-7	-7	-8
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-7	-7	-8
4080	Disc: Outlays, net	=====	=====	=====	=====
		133,166	307,315	476,045	604,038
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		133,166	307,315	476,045	604,038

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /10-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	980,000	980,000	980,000	980,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		980,000	980,000	980,000	980,000
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		980,000	980,000	980,000	980,001
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		980,000	980,000	980,000	980,001

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	392	312,019	617,116	978,930
2004	Direct obligations incurred (total)		=====	=====	=====
		392	312,019	617,116	978,930
2201	Unob Bal: Apportioned: Avail in the current period	979,608	667,981	362,884	1,071
2500	Total budgetary resources	=====	=====	=====	=====
		980,000	980,000	980,000	980,001

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /10-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	392	312,019	617,116	978,930
3040	Ob Bal: Outlays (gross)	-14	-1,954	-33,477	-122,443
3090	Ob Bal: EOY: Unpaid obligations (gross)	378	310,065	583,639	856,487
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		378	310,065	583,639	856,487

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		980,000	980,000	980,000	980,001
4010	Disc: Outlays from new authority	14	1,954	33,477	122,443
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14	1,954	33,477	122,443
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		980,000	980,000	980,000	980,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		14	1,954	33,477	122,442
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		980,000	980,000	980,000	980,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14	1,954	33,477	122,442



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /99-0137  
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	0	0
1050	Unob Bal: Unobligated balance (total)	0	===== 8	0	0
1700	BA: Disc: Spending auth: Collected	0	0	909	787
1750	BA: Disc: Spending auth: Total	0	===== 0	909	787
1900	Budget authority total (disc. and mand.)	0	===== 0	909	787
1910	Total budgetary resources (disc. and mand.)	0	===== 8	909	787

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	8	0	787
2004	Direct obligations incurred (total)	0	===== 8	0	787
2403	Unob Bal: Unapportioned: Other	0	0	909	0
2500	Total budgetary resources	0	===== 8	909	787

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /99-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	312	312	312	312
3020	Obligated balance, start of year (net)		=====		
		312	312	312	312
3031	Ob Bal: Obligations incurred: Expired accounts	0	8	0	787
3040	Ob Bal: Outlays (gross)	-169	-312	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	144	0	312	1,099
3100	Obligated balance, end of year (net)		=====		=====
		144	0	312	1,099

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	909	787
4011	Disc: Outlays from balances	169	312	0	0
4020	Disc: Total outlays, gross		=====		
		169	312	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-909	-787
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-909	-787
4080	Disc: Outlays, net		=====		
		169	312	-909	-787
4190	Outlays, net (disc. and mand.)		=====		
		169	312	-909	-787

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /98-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,916	1,916	1,916	1,916
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,916	1,916	1,916	1,916
3040	Ob Bal: Outlays (gross)	-217	-396	-560	-752
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,699	1,520	1,356	1,164
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,699	1,520	1,356	1,164

**BA & O, Net**

4011	Disc: Outlays from balances	217	396	560	752
4020	Disc: Total outlays, gross		=====		
		217	396	560	752
4080	Disc: Outlays, net		=====		
		217	396	560	752
4190	Outlays, net (disc. and mand.)		=====		
		217	396	560	752

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /97-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	385	385	385	385
	3020,Obligated balance, start of year (net)		=====		
		385	385	385	385
3040	Ob Bal: Outlays (gross)	-56	-101	-141	-176
3090	Ob Bal: EOY: Unpaid obligations (gross)	329	284	244	209
	3100,Obligated balance, end of year (net)		=====		
		329	284	244	209
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	56	101	141	176
	4020,Disc: Total outlays, gross		=====		
		56	101	141	176
	4080,Disc: Outlays, net		=====		
		56	101	141	176
	4190,Outlays, net (disc. and mand.)		=====		
		56	101	141	176

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /96-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	660	660	660	660
	3020,Obligated balance, start of year (net)		=====		
		660	660	660	660
3040	Ob Bal: Outlays (gross)	-61	-102	-139	-173
3090	Ob Bal: EOY: Unpaid obligations (gross)	600	558	521	488
	3100,Obligated balance, end of year (net)		=====		
		600	558	521	488
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	61	102	139	173
	4020,Disc: Total outlays, gross		=====		
		61	102	139	173
	4080,Disc: Outlays, net		=====		
		61	102	139	173
	4190,Outlays, net (disc. and mand.)		=====		
		61	102	139	173

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /95-0137  
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	1	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	1	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	1	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	0	0

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	1	0	0
2004	Direct obligations incurred (total)		=====		
		0	1	0	0
2500	Total budgetary resources		=====		
		0	1	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	376	376	376	376
3020	Obligated balance, start of year (net)		=====		
		376	376	376	376
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	0	0
3040	Ob Bal: Outlays (gross)	-29	-54	-74	-95
3090	Ob Bal: EOY: Unpaid obligations (gross)	347	322	302	281
3100	Obligated balance, end of year (net)		=====		
		347	322	302	281

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Rental Assistance Program  
Treasury Account: Rental Assistance Program  
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /95-0137  
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	1	0	0
4011	Disc: Outlays from balances	29	54	74	95
4020	Disc: Total outlays, gross		=====		
		29	54	74	95
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	0	0
4080	Disc: Outlays, net		=====		
		29	54	74	95
4190	Outlays, net (disc. and mand.)		=====		
		29	54	74	95

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /94-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	273	273	273	273
	3020,Obligated balance, start of year (net)		=====		
		273	273	273	273
3040	Ob Bal: Outlays (gross)	-24	-40	-54	-67
3090	Ob Bal: EOY: Unpaid obligations (gross)	248	233	218	206
	3100,Obligated balance, end of year (net)		=====		
		248	233	218	206

**BA & O, Net**

4011	Disc: Outlays from balances	24	40	54	67
	4020,Disc: Total outlays, gross		=====		
		24	40	54	67
	4080,Disc: Outlays, net		=====		
		24	40	54	67
	4190,Outlays, net (disc. and mand.)		=====		
		24	40	54	67



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /93-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	415	415	415	415
3020	Obligated balance, start of year (net)		=====		
		415	415	415	415
3040	Ob Bal: Outlays (gross)	-15	-34	-56	-77
3090	Ob Bal: EOY: Unpaid obligations (gross)	400	381	359	338
3100	Obligated balance, end of year (net)		=====		
		400	381	359	338

**BA & O, Net**

4011	Disc: Outlays from balances	15	34	56	77
4020	Disc: Total outlays, gross		=====		
		15	34	56	77
4080	Disc: Outlays, net		=====		
		15	34	56	77
4190	Outlays, net (disc. and mand.)		=====		
		15	34	56	77

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /92-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	278	278	278	278
3020	Obligated balance, start of year (net)		=====		
		278	278	278	278
3040	Ob Bal: Outlays (gross)	-9	-18	-27	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	269	260	251	245
3100	Obligated balance, end of year (net)		=====		
		269	260	251	245

**BA & O, Net**

4011	Disc: Outlays from balances	9	18	27	33
4020	Disc: Total outlays, gross		=====		
		9	18	27	33
4080	Disc: Outlays, net		=====		
		9	18	27	33
4190	Outlays, net (disc. and mand.)		=====		
		9	18	27	33

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- -08/09-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	93	93	93	93
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		107	107	93	93
1700	BA: Disc: Spending auth: Collected	3	252	83	86
1750	BA: Disc: Spending auth: Total		=====		
		3	252	83	86
1900	Budget authority total (disc. and mand.)		=====		
		3	252	83	86
1910	Total budgetary resources (disc. and mand.)		=====		
		110	359	176	178

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	185	0	0
2004	Direct obligations incurred (total)		=====		
		0	185	0	0
2403	Unob Bal: Unapportioned: Other	110	174	176	178
2500	Total budgetary resources		=====		
		110	359	176	178

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Rural Housing Service  
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 Budget Account Id: 005-63-0137 Treasury Account Id: 12- -08/09-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	66,438	66,438	66,438	66,438
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		66,438	66,438	66,438	66,438
3031	Ob Bal: Obligations incurred: Expired accounts	0	185	0	0
3040	Ob Bal: Outlays (gross)	-35,536	-51,662	-57,794	-60,709
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-14	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,888	14,947	8,644	5,729
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,888	14,947	8,644	5,729

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	252	83	86
4011	Disc: Outlays from balances	35,536	51,662	57,794	60,709
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,536	51,662	57,794	60,709
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-252	-83	-86
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-252	-83	-86
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,533	51,410	57,711	60,623
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,533	51,410	57,711	60,623

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- -07/08-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	141	141	141	141
1050	Unob Bal: Unobligated balance (total)		=====		
		141	141	141	141
1700	BA: Disc: Spending auth: Collected	5	253	72	75
1750	BA: Disc: Spending auth: Total		=====		
		5	253	72	75
1900	Budget authority total (disc. and mand.)		=====		
		5	253	72	75
1910	Total budgetary resources (disc. and mand.)		=====		
		146	394	214	217

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	187	0	0
2004	Direct obligations incurred (total)		=====		
		0	187	0	0
2403	Unob Bal: Unapportioned: Other	146	208	214	217
2500	Total budgetary resources		=====		
		146	394	214	217

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- -07/08-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	67,165	67,165	67,165	67,165
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		67,165	67,165	67,165	67,165
3031	Ob Bal: Obligations incurred: Expired accounts	0	187	0	0
3040	Ob Bal: Outlays (gross)	-22,936	-38,041	-46,506	-51,718
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,228	29,311	20,659	15,446
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		44,228	29,311	20,659	15,446

**BA & O, Net**

4000	Disc: Budget authority, gross	5	253	72	75
4011	Disc: Outlays from balances	22,936	38,041	46,506	51,718
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,936	38,041	46,506	51,718
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-253	-72	-75
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-253	-72	-75
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,932	37,787	46,434	51,643
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,932	37,787	46,434	51,643

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /06-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	234	234	234	234
1050	Unob Bal: Unobligated balance (total)		=====		
		234	234	234	234
1700	BA: Disc: Spending auth: Collected	4	188	122	127
1750	BA: Disc: Spending auth: Total		=====		
		4	188	122	127
1900	Budget authority total (disc. and mand.)		=====		
		4	188	122	127
1910	Total budgetary resources (disc. and mand.)		=====		
		238	422	356	361

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	87	0	0
2004	Direct obligations incurred (total)		=====		
		0	87	0	0
2403	Unob Bal: Unapportioned: Other	238	336	356	361
2500	Total budgetary resources		=====		
		238	422	356	361

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /06-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	128,937	128,937	128,937	128,937
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		128,937	128,937	128,937	128,937
3031	Ob Bal: Obligations incurred: Expired accounts	0	87	0	0
3040	Ob Bal: Outlays (gross)	-27,018	-50,408	-68,852	-82,718
3090	Ob Bal: EOY: Unpaid obligations (gross)	101,919	78,616	60,085	46,218
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		101,919	78,616	60,085	46,218

**BA & O, Net**

4000	Disc: Budget authority, gross	4	188	122	127
4011	Disc: Outlays from balances	27,018	50,408	68,852	82,718
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,018	50,408	68,852	82,718
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-188	-122	-127
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-188	-122	-127
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,013	50,219	68,730	82,592
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,013	50,219	68,730	82,592



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /05-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	242	242	242	242
1050	Unob Bal: Unobligated balance (total)		=====		
		242	242	242	242
1700	BA: Disc: Spending auth: Collected	2	99	97	66
1750	BA: Disc: Spending auth: Total		=====		
		2	99	97	66
1900	Budget authority total (disc. and mand.)		=====		
		2	99	97	66
1910	Total budgetary resources (disc. and mand.)		=====		
		244	341	338	307

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	47	0	0
2004	Direct obligations incurred (total)		=====		
		0	47	0	0
2403	Unob Bal: Unapportioned: Other	244	294	338	307
2500	Total budgetary resources		=====		
		244	341	338	307

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /05-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49,875	49,875	49,875	49,875
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		49,875	49,875	49,875	49,875
3031	Ob Bal: Obligations incurred: Expired accounts	0	47	0	0
3040	Ob Bal: Outlays (gross)	-8,767	-18,127	-26,050	-32,563
3090	Ob Bal: EOY: Unpaid obligations (gross)	41,108	31,794	23,824	17,312
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		41,108	31,794	23,824	17,312

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	99	97	66
4011	Disc: Outlays from balances	8,767	18,127	26,050	32,563
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,767	18,127	26,050	32,563
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-99	-97	-66
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-99	-97	-66
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,765	18,028	25,954	32,497
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,765	18,028	25,954	32,497

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /04-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	156	156	156	156
1050	Unob Bal: Unobligated balance (total)		=====		
		156	156	156	156
1700	BA: Disc: Spending auth: Collected	0	8	2	0
1750	BA: Disc: Spending auth: Total		=====		
		0	8	2	0
1900	Budget authority total (disc. and mand.)		=====		
		0	8	2	0
1910	Total budgetary resources (disc. and mand.)		=====		
		156	164	158	156

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	8	0	0
2004	Direct obligations incurred (total)		=====		
		0	8	0	0
2403	Unob Bal: Unapportioned: Other	156	156	158	156
2500	Total budgetary resources		=====		
		156	164	158	156

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /04-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,568	12,568	12,568	12,568
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,568	12,568	12,568	12,568
3031	Ob Bal: Obligations incurred: Expired accounts	0	8	0	0
3040	Ob Bal: Outlays (gross)	-2,105	-3,785	-4,978	-5,860
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,464	8,792	7,590	6,709
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,464	8,792	7,590	6,709

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	8	2	0
4011	Disc: Outlays from balances	2,105	3,785	4,978	5,860
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,105	3,785	4,978	5,860
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-8	-2	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	-8	-2	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,105	3,777	4,976	5,860
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,105	3,777	4,976	5,860

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /03-0137  
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	16	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	16	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	16	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	16	0	0

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	16	0	0
2004	Direct obligations incurred (total)		=====		
		0	16	0	0
2500	Total budgetary resources		=====		
		0	16	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,813	23,813	23,813	23,813
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,813	23,813	23,813	23,813
3031	Ob Bal: Obligations incurred: Expired accounts	0	16	0	0
3040	Ob Bal: Outlays (gross)	-4,391	-7,961	-10,721	-12,832
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,423	15,869	13,093	10,981
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,423	15,869	13,093	10,981

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /03-0137  
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	16	0	0
4011	Disc: Outlays from balances	4,391	7,961	10,721	12,832
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,391	7,961	10,721	12,832
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-16	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-16	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,391	7,944	10,721	12,832
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,391	7,944	10,721	12,832

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /02-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	22
1700	BA: Disc: Spending auth: Collected	0	7	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	7	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	7	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		22	29	22	22

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	7	0	0
2004	Direct obligations incurred (total)		=====		
		0	7	0	0
2403	Unob Bal: Unapportioned: Other	22	22	22	22
2500	Total budgetary resources		=====		
		22	29	22	22

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /02-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,330	18,330	18,330	18,330
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,330	18,330	18,330	18,330
3031	Ob Bal: Obligations incurred: Expired accounts	0	7	0	0
3040	Ob Bal: Outlays (gross)	-2,451	-4,437	-6,120	-7,427
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,880	13,901	12,211	10,904
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,880	13,901	12,211	10,904

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	7	0	0
4011	Disc: Outlays from balances	2,451	4,437	6,120	7,427
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,451	4,437	6,120	7,427
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-7	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,451	4,430	6,120	7,427
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,451	4,430	6,120	7,427



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /01-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	1	7	0
1750	BA: Disc: Spending auth: Total		=====		
		0	1	7	0
1900	Budget authority total (disc. and mand.)		=====		
		0	1	7	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	7	0

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	1	0	0
2004	Direct obligations incurred (total)		=====		
		0	1	0	0
2403	Unob Bal: Unapportioned: Other	0	0	7	0
2500	Total budgetary resources		=====		
		0	1	7	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,999	10,999	10,999	10,999
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,999	10,999	10,999	10,999
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	0	0
3040	Ob Bal: Outlays (gross)	-989	-2,035	-2,986	-3,874
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,010	8,965	8,014	7,125
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,010	8,965	8,014	7,125

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /01-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	7	0
4011	Disc: Outlays from balances	989	2,035	2,986	3,874
4020	Disc: Total outlays, gross	989	=====	=====	=====
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-7	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	0
4080	Disc: Outlays, net	989	=====	=====	=====
4190	Outlays, net (disc. and mand.)	989	2,034	2,978	3,874

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rental Assistance Program  
 Treasury Account: Rental Assistance Program  
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /00-0137  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,072	5,072	5,072	5,072
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,072	5,072	5,072	5,072
3040	Ob Bal: Outlays (gross)	-536	-979	-1,333	-1,637
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,536	4,093	3,739	3,435
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,536	4,093	3,739	3,435

**BA & O, Net**

4011	Disc: Outlays from balances	536	979	1,333	1,637
4020	Disc: Total outlays, gross		=====	=====	=====
		536	979	1,333	1,637
4080	Disc: Outlays, net		=====	=====	=====
		536	979	1,333	1,637
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		536	979	1,333	1,637

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rental Assistance Program  
 Treasury Account:  
 Budget Account Id: 005-63-0137 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,166	1,166	1,166	1,166
1021	Unob Bal: Recov of prior year unpaid obligations	41	59	18	18
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,207	1,224	1,184	1,184
1100	BA: Disc: Appropriation	980,000	1,025,000	1,025,000	1,016,474
1139	BA: Disc: Approps substituted for borrowing auth	0	0	0	-36,474
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		980,000	1,025,000	1,025,000	980,000
1700	BA: Disc: Spending auth: Collected	14	840	1,300	1,149
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		14	840	1,300	1,149
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		980,014	1,025,840	1,026,300	981,149
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		981,220	1,027,064	1,027,484	982,333

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	390	312,873	617,359	979,960
2201	Unob Bal: Apportioned: Avail in the current period	979,916	713,001	407,944	1,132
2403	Unob Bal: Unapportioned: Other	915	1,189	2,181	1,241
2500	Total budgetary resources	=====	=====	=====	=====
		981,220	1,027,064	1,027,484	982,333

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rental Assistance Program  
 Treasury Account:  
 Budget Account Id: 005-63-0137 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,361,188	1,361,188	1,361,188	1,361,188
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,361,188	1,361,188	1,361,188	1,361,188
3030	Ob Bal: Obligations incurred: Unexpired accounts	390	312,326	617,359	979,173
3031	Ob Bal: Obligations incurred: Expired accounts	0	547	0	787
3040	Ob Bal: Outlays (gross)	-248,244	-506,905	-765,141	-1,024,988
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	-37	-18	-18
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-21	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,113,293	1,167,098	1,213,388	1,316,142
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,113,293	1,167,098	1,213,388	1,316,142

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		980,014	1,025,840	1,026,300	981,149
4010	Disc: Outlays from new authority	14	1,954	33,477	122,443
4011	Disc: Outlays from balances	248,230	504,951	731,664	902,545
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		248,244	506,905	765,141	1,024,988
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-840	-1,300	-1,149
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-840	-1,300	-1,149
4070	Disc: Budget authority, net	=====	=====	=====	=====
		980,000	1,025,000	1,025,000	980,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		248,230	506,065	763,841	1,023,839
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		980,000	1,025,000	1,025,000	980,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		248,230	506,065	763,841	1,023,839

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Account Total, Rental Assistance Program  
Treasury Account:  
Budget Account Id: 005-63-0137 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Multifamily Housing Revitalization Program Account  
 Treasury Account: Multifamily Housing Revitalization Program Account  
 Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,524	21,524	21,524	21,524
1021	Unob Bal: Recov of prior year unpaid obligations	516	1,185	1,578	2,577
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,040	22,710	23,102	24,101
1100	BA: Disc: Appropriation	43,191	43,191	43,191	43,191
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		43,191	43,191	43,191	43,191
1200	BA: Mand: Appropriation	0	0	0	261
1260	BA: Mand: Appropriations (total)	0	=====	0	261
		0	0	0	261
1700	BA: Disc: Spending auth: Collected	0	36	11	0
1750	BA: Disc: Spending auth: Total	0	=====	11	0
		0	36	11	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,191	43,227	43,202	43,452
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,231	65,937	66,304	67,553

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	2,601	5,233	8,225	11,462
2002	GRANT/SUBSIDY/LOAN LEVEL	591	679	3,256	19,574
2002	REESTIMATES-DIRECT	0	0	0	261
2002	ADMINISTRATIVE EXPENSES	-1,722	-2,737	225	112
2002	MODIFICATIONS	154	593	593	11,167
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,624	3,768	12,300	42,576
2201	Unob Bal: Apportioned: Avail in the current period	63,167	61,729	53,564	19,022
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	5,515
2403	Unob Bal: Unapportioned: Other	440	440	440	440
2500	Total budgetary resources	=====	=====	=====	=====
		65,231	65,937	66,304	67,553

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Multifamily Housing Revitalization Program Account  
 Treasury Account: Multifamily Housing Revitalization Program Account  
 Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59,877	59,877	59,877	59,877
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		59,877	59,877	59,877	59,877
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,624	3,768	12,300	42,576
3040	Ob Bal: Outlays (gross)	-4,395	-11,015	-19,731	-33,219
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-516	-1,185	-1,578	-2,577
3090	Ob Bal: EOY: Unpaid obligations (gross)	56,591	51,445	50,869	66,658
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		56,591	51,445	50,869	66,658

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,191	43,227	43,202	43,191
4010	Disc: Outlays from new authority	61	232	1,352	3,153
4011	Disc: Outlays from balances	4,334	10,783	18,379	29,805
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,395	11,015	19,731	32,958
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-36	-11	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	-36	-11	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		43,191	43,191	43,191	43,191
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,395	10,979	19,720	32,958
4090	Mand: Budget authority, gross		=====		
		0	0	0	261
4100	Mand: Outlays from new authority	0	0	0	261
4110	Mand: Total outlays, gross	0	0	0	261
4160	Mand: Budget authority, net		=====		
		0	0	0	261



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Multifamily Housing Revitalization Program Account  
 Treasury Account: Multifamily Housing Revitalization Program Account  
 Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>		0	===== 0	0	261
<b>4180,Budget authority, net (disc. and mand.)</b>		===== 43,191	===== 43,191	===== 43,191	===== 43,452
<b>4190,Outlays, net (disc. and mand.)</b>		===== 4,395	===== 10,979	===== 19,720	===== 33,219

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Multifamily Housing Revitalization Program Account  
Treasury Account: Multifamily Housing Revitalization Program Account  
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /06-2002  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	743	743	743	743
3020	Obligated balance, start of year (net)		=====		
		743	743	743	743
3090	Ob Bal: EOY: Unpaid obligations (gross)	743	743	743	743
3100	Obligated balance, end of year (net)		=====		
		743	743	743	743

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Multifamily Housing Revitalization Program Account  
 Treasury Account:  
 Budget Account Id: 005-63-2002 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,524	21,524	21,524	21,524
1021	Unob Bal: Recov of prior year unpaid obligations	516	1,185	1,578	2,577
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,040	22,710	23,102	24,101
1100	BA: Disc: Appropriation	43,191	43,191	43,191	43,191
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		43,191	43,191	43,191	43,191
1200	BA: Mand: Appropriation	0	0	0	261
1260	BA: Mand: Appropriations (total)	0	=====	0	261
		0	0	0	261
1700	BA: Disc: Spending auth: Collected	0	36	11	0
1750	BA: Disc: Spending auth: Total	0	=====	11	0
		0	36	11	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,191	43,227	43,202	43,452
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,231	65,937	66,304	67,553

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,624	3,768	12,300	42,576
2201	Unob Bal: Apportioned: Avail in the current period	63,167	61,729	53,564	19,022
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	5,515
2403	Unob Bal: Unapportioned: Other	440	440	440	440
2500	Total budgetary resources	=====	=====	=====	=====
		65,231	65,937	66,304	67,553

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Multifamily Housing Revitalization Program Account  
 Treasury Account:  
 Budget Account Id: 005-63-2002 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60,620	60,620	60,620	60,620
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		60,620	60,620	60,620	60,620
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,624	3,768	12,300	42,576
3040	Ob Bal: Outlays (gross)	-4,395	-11,015	-19,731	-33,219
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-516	-1,185	-1,578	-2,577
3090	Ob Bal: EOY: Unpaid obligations (gross)	57,333	52,188	51,611	67,401
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		57,333	52,188	51,611	67,401

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,191	43,227	43,202	43,191
4010	Disc: Outlays from new authority	61	232	1,352	3,153
4011	Disc: Outlays from balances	4,334	10,783	18,379	29,805
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		4,395	11,015	19,731	32,958
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-36	-11	0
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-36	-11	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		43,191	43,191	43,191	43,191
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,395	10,979	19,720	32,958
4090	Mand: Budget authority, gross		=====		
		0	0	0	261
4100	Mand: Outlays from new authority	0	0	0	261
4110	Mand: Total outlays, gross	0	0	0	261
	4160,Mand: Budget authority, net		=====		
		0	0	0	261

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Account Total, Multifamily Housing Revitalization Program Account  
Treasury Account:  
Budget Account Id: 005-63-2002 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	261
4180	Budget authority, net (disc. and mand.)	===== 43,191	===== 43,191	===== 43,191	===== 43,452
4190	Outlays, net (disc. and mand.)	===== 4,395	===== 10,979	===== 19,720	===== 33,219

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account  
 Treasury Account: Multifamily Housing Revitalization Direct Loan Financing Account  
 Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,123	13,123	13,123	13,123
1021	Unob Bal: Recov of prior year unpaid obligations	1,058	4,950	6,607	10,546
1023	Unob Bal: Applied to repay debt	0	-280	-7,130	-13,123
1024	Unob Bal: Borrowing authority withdrawn	4,231	3,804	2,374	-1,883
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,413	21,598	14,974	8,663
1400	BA: Mand: Borrowing authority	26,687	26,045	32,045	119,523
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		26,687	26,045	32,045	119,523
1800	BA: Mand: Spending auth: Collected	3,550	14,843	32,014	56,400
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-4,058	-7,615	-11,493	2,008
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-13,827
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	33,537	26,189	13,284	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-87	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		32,942	33,417	33,805	44,582
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,629	59,462	65,850	164,104
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,042	81,060	80,824	172,767

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account  
 Treasury Account: Multifamily Housing Revitalization Direct Loan Financing Account  
 Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	GRANT/SUBSIDY/LOAN LEVEL	843	997	4,556	31,269
2002	INTEREST TO TREASURY	1,129	2,547	4,609	6,273
2002	PAYMENT TO RECEIPT	0	0	0	7,974
2002	MODIFICATIONS	1,283	4,685	4,685	107,624
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,255	8,230	13,850	153,140
2201	Unob Bal: Apportioned: Avail in the current period	74,202	71,662	65,222	19,627
2403	Unob Bal: Unapportioned: Other	584	1,168	1,752	0
2500	Total budgetary resources	=====	=====	=====	=====
		78,042	81,060	80,824	172,767

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	191,422	191,422	191,422	191,422
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-56,832	-56,832	-56,832	-56,832
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		134,590	134,590	134,590	134,590
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,255	8,230	13,850	153,140
3040	Ob Bal: Outlays (gross)	-5,375	-23,128	-50,575	-100,284
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,058	7,615	11,493	-2,008
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,058	-4,950	-6,607	-10,546
3090	Ob Bal: EOY: Unpaid obligations (gross)	188,244	171,573	148,090	233,732
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-52,774	-49,217	-45,339	-58,840
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		135,470	122,356	102,750	174,892

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account  
 Treasury Account: Multifamily Housing Revitalization Direct Loan Financing Account  
 Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		59,629	59,462	65,850	164,104
4110	Mand: Total outlays, gross	0	0	50,575	100,284
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,463	-14,594	-31,490	-53,253
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,568
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-87	-249	-524	-579
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,550	-14,843	-32,014	-56,400
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	4,058	7,615	11,493	-2,008
4143	Mand: Offsets, BA only: Antic offsetting collect	87	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,145	7,615	11,493	-2,008
4160	Mand: Budget authority, net	=====	=====	=====	=====
		60,224	52,234	45,329	105,696
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,550	-14,843	18,561	43,883
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		60,224	52,234	45,329	105,696
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,550	-14,843	18,561	43,883



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Multifamily Housing Revitalization Direct Loan Fi  
 Treasury Account:  
 Budget Account Id: 005-63-4269 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,123	13,123	13,123	13,123
1021	Unob Bal: Recov of prior year unpaid obligations	1,058	4,950	6,607	10,546
1023	Unob Bal: Applied to repay debt	0	-280	-7,130	-13,123
1024	Unob Bal: Borrowing authority withdrawn	4,231	3,804	2,374	-1,883
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,413	21,598	14,974	8,663
1400	BA: Mand: Borrowing authority	26,687	26,045	32,045	119,523
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		26,687	26,045	32,045	119,523
1800	BA: Mand: Spending auth: Collected	3,550	14,843	32,014	56,400
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-4,058	-7,615	-11,493	2,008
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-13,827
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	33,537	26,189	13,284	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-87	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		32,942	33,417	33,805	44,582
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,629	59,462	65,850	164,104
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,042	81,060	80,824	172,767

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Multifamily Housing Revitalization Direct Loan Fi  
 Treasury Account:  
 Budget Account Id: 005-63-4269 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,255	8,230	13,850	153,140
2201	Unob Bal: Apportioned: Avail in the current period	74,202	71,662	65,222	19,627
2403	Unob Bal: Unapportioned: Other	584	1,168	1,752	0
2500	Total budgetary resources	===== 78,042	===== 81,060	===== 80,824	===== 172,767

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	191,422	191,422	191,422	191,422
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-56,832	-56,832	-56,832	-56,832
3020	Obligated balance, start of year (net)	===== 134,590	===== 134,590	===== 134,590	===== 134,590
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,255	8,230	13,850	153,140
3040	Ob Bal: Outlays (gross)	-5,375	-23,128	-50,575	-100,284
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,058	7,615	11,493	-2,008
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,058	-4,950	-6,607	-10,546
3090	Ob Bal: EOY: Unpaid obligations (gross)	188,244	171,573	148,090	233,732
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-52,774	-49,217	-45,339	-58,840
3100	Obligated balance, end of year (net)	===== 135,470	===== 122,356	===== 102,750	===== 174,892

**BA & O, Net**

4090	Mand: Budget authority, gross	===== 59,629	===== 59,462	===== 65,850	===== 164,104
4110	Mand: Total outlays, gross	0	0	50,575	100,284
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-3,463	-14,594	-31,490	-53,253
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,568
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-87	-249	-524	-579
4130	Mand: Offsets against gross BA and outlays (total)	===== -3,550	===== -14,843	===== -32,014	===== -56,400
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	4,058	7,615	11,493	-2,008
4143	Mand: Offsets, BA only: Antic offsetting collect	87	0	0	0
4150	Mand: Additional offsets against BA only (total)	===== 4,145	===== 7,615	===== 11,493	===== -2,008

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Multifamily Housing Revitalization Direct Loan Fi  
 Treasury Account:  
 Budget Account Id: 005-63-4269 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		60,224	52,234	45,329	105,696
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-3,550	-14,843	18,561	43,883
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		60,224	52,234	45,329	105,696
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-3,550	-14,843	18,561	43,883

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Mutual and Self-help Housing Grants  
 Treasury Account: Mutual and Self-help Housing Grants  
 Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,099	15,099	15,099	15,099
1021	Unob Bal: Recov of prior year unpaid obligations	300	154	696	717
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,399	15,253	15,795	15,816
1100	BA: Disc: Appropriation	41,864	41,864	41,864	41,864
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		41,864	41,864	41,864	41,864
1700	BA: Disc: Spending auth: Collected	1	70	6	4
1750	BA: Disc: Spending auth: Total		=====		
		1	70	6	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,865	41,934	41,870	41,868
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,264	57,188	57,665	57,684

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	2,375	5,639	17,102	42,686
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,375	5,639	17,102	42,686
2201	Unob Bal: Apportioned: Avail in the current period	54,889	51,548	40,563	14,998
2500	Total budgetary resources	=====	=====	=====	=====
		57,264	57,188	57,665	57,684

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Mutual and Self-help Housing Grants  
 Treasury Account: Mutual and Self-help Housing Grants  
 Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	53,561	53,561	53,561	53,561
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		53,561	53,561	53,561	53,561
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,375	5,639	17,102	42,686
3040	Ob Bal: Outlays (gross)	-7,105	-16,461	-24,288	-31,545
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-300	-154	-696	-717
3090	Ob Bal: EOY: Unpaid obligations (gross)	48,531	42,585	45,679	63,986
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		48,531	42,585	45,679	63,986

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		41,865	41,934	41,870	41,868
4010	Disc: Outlays from new authority	0	976	2,456	4,331
4011	Disc: Outlays from balances	7,105	15,485	21,832	27,214
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,105	16,461	24,288	31,545
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-70	-6	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-70	-6	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		41,864	41,864	41,864	41,864
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,104	16,391	24,282	31,540
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		41,864	41,864	41,864	41,864
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,104	16,391	24,282	31,540

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Mutual and Self-help Housing Grants  
 Treasury Account:  
 Budget Account Id: 005-63-2006 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,099	15,099	15,099	15,099
1021	Unob Bal: Recov of prior year unpaid obligations	300	154	696	717
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,399	15,253	15,795	15,816
1100	BA: Disc: Appropriation	41,864	41,864	41,864	41,864
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		41,864	41,864	41,864	41,864
1700	BA: Disc: Spending auth: Collected	1	70	6	4
1750	BA: Disc: Spending auth: Total		=====		
		1	70	6	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,865	41,934	41,870	41,868
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,264	57,188	57,665	57,684

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,375	5,639	17,102	42,686
2201	Unob Bal: Apportioned: Avail in the current period	54,889	51,548	40,563	14,998
2500	Total budgetary resources	=====	=====	=====	=====
		57,264	57,188	57,665	57,684

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Mutual and Self-help Housing Grants  
 Treasury Account:  
 Budget Account Id: 005-63-2006 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	53,561	53,561	53,561	53,561
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		53,561	53,561	53,561	53,561
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,375	5,639	17,102	42,686
3040	Ob Bal: Outlays (gross)	-7,105	-16,461	-24,288	-31,545
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-300	-154	-696	-717
3090	Ob Bal: EOY: Unpaid obligations (gross)	48,531	42,585	45,679	63,986
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		48,531	42,585	45,679	63,986

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		41,865	41,934	41,870	41,868
4010	Disc: Outlays from new authority	0	976	2,456	4,331
4011	Disc: Outlays from balances	7,105	15,485	21,832	27,214
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		7,105	16,461	24,288	31,545
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-70	-6	-4
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-70	-6	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		41,864	41,864	41,864	41,864
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,104	16,391	24,282	31,540
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		41,864	41,864	41,864	41,864
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,104	16,391	24,282	31,540

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Community Fire Protection Grants  
 Treasury Account: Rural Community Fire Protection Grants  
 Budget Account Id: 005-63-2067 Treasury Account Id: 12- - /X -2067  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	56	56	56	56
1050	Unob Bal: Unobligated balance (total)		=====		
		56	56	56	56
1910	Total budgetary resources (disc. and mand.)		=====		
		56	56	56	56
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	56	56	56	56
2500	Total budgetary resources		=====		
		56	56	56	56



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Account Total, Rural Community Fire Protection Grants  
Treasury Account:  
Budget Account Id: 005-63-2067 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	56	56	56	56
1050	Unob Bal: Unobligated balance (total)		=====		
		56	56	56	56
1910	Total budgetary resources (disc. and mand.)		=====		
		56	56	56	56
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	56	56	56	56
2500	Total budgetary resources		=====		
		56	56	56	56

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Community Facilities Program Account  
 Treasury Account: Rural Community Facilities Program Account  
 Budget Account Id: 005-63-1951 Treasury Account Id: 12- - /X -1951  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50,056	50,056	50,056	50,056
1021	Unob Bal: Recov of prior year unpaid obligations	2,556	4,144	6,692	6,825
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,612	54,200	56,748	56,881
1100	BA: Disc: Appropriation	54,993	54,993	54,993	54,993
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,993	54,993	54,993	54,993
1200	BA: Mand: Appropriation	0	0	32,424	32,424
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	32,424	32,424
1700	BA: Disc: Spending auth: Collected	0	2,675	1,109	1,163
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	2,675	1,109	1,163
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,993	57,668	88,526	88,580
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		107,605	111,868	145,274	145,461

**Status of Budgetary Resources**

2002	ADMINISTRATIVE EXPENSES	0	695	695	287
2002	GRANT/SUBSIDY/LOAN LEVEL	2,115	18,788	42,470	67,363
2002	DIRECT LOAN SUBSIDY	173	1,688	2,500	8,921
2002	GUARANTEED LOAN SUBSIDY	1,079	2,787	6,278	9,379
2002	REESTIMATES-DIRECT	0	0	0	7,172
2002	REESTIMATES-GUARANTEED	0	0	0	12,488
2002	INTEREST/REESTIMATE DIR	0	0	0	10,391
2002	INTEREST/REESTIMATE GUAR	0	0	0	2,373
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,367	23,958	51,943	118,375
2201	Unob Bal: Apportioned: Avail in the current period	104,237	87,910	93,331	15,130
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	11,957

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Community Facilities Program Account  
 Treasury Account: Rural Community Facilities Program Account  
 Budget Account Id: 005-63-1951 Treasury Account Id: 12- - /X -1951  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		107,605	111,868	145,274	145,461

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	166,733	166,733	166,733	166,733
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		166,733	166,733	166,733	166,733
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,367	23,958	51,943	118,375
3040	Ob Bal: Outlays (gross)	-23,266	-44,631	-65,138	-124,980
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,556	-4,144	-6,692	-6,825
3090	Ob Bal: EOY: Unpaid obligations (gross)	144,279	141,916	146,847	153,303
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		144,279	141,916	146,847	153,303

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		54,993	57,668	56,102	56,156
4010	Disc: Outlays from new authority	1,344	4,893	14,134	18,908
4011	Disc: Outlays from balances	21,921	39,738	51,004	73,647
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,266	44,631	65,138	92,556
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2,675	-1,109	-1,163
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-2,675	-1,109	-1,163
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,993	54,993	54,993	54,993
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,266	41,956	64,029	91,393
4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	0	32,424	32,424
4100	Mand: Outlays from new authority	0	0	0	32,424

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Community Facilities Program Account  
 Treasury Account: Rural Community Facilities Program Account  
 Budget Account Id: 005-63-1951 Treasury Account Id: 12- - /X -1951  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	0	0	0	32,424
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	0	32,424	32,424
4170	Mand: Outlays, net	0	=====		=====
		0	0	0	32,424
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,993	54,993	87,417	87,417
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,266	41,956	64,029	123,817

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Community Facilities Program Account  
 Treasury Account: Rural Community Facilities Program Account  
 Budget Account Id: 005-63-1951 Treasury Account Id: 12- -09/10-1951  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	83,292	83,292	83,292	83,292
1021	Unob Bal: Recov of prior year unpaid obligations	494	1,633	2,212	2,418
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		83,787	84,926	85,504	85,711
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,787	84,926	85,504	85,711

**Status of Budgetary Resources**

2002	RECOVERY ACT	3,145	16,545	42,079	84,832
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,145	16,545	42,079	84,832
2201	Unob Bal: Apportioned: Avail in the current period	80,642	68,381	43,425	879
2500	Total budgetary resources	=====	=====	=====	=====
		83,787	84,926	85,504	85,711

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,786	38,786	38,786	38,786
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		38,786	38,786	38,786	38,786
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,145	16,545	42,079	84,832
3040	Ob Bal: Outlays (gross)	-5,466	-11,040	-15,674	-21,591
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-494	-1,633	-2,212	-2,418
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,970	42,657	62,980	99,608
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,970	42,657	62,980	99,608

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Community Facilities Program Account  
 Treasury Account: Rural Community Facilities Program Account  
 Budget Account Id: 005-63-1951 Treasury Account Id: 12- -09/10-1951  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5,466	11,040	15,674	21,591
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,466	11,040	15,674	21,591
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,466	11,040	15,674	21,591
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,466	11,040	15,674	21,591

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Community Facilities Program Account  
 Treasury Account:  
 Budget Account Id: 005-63-1951 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	133,348	133,348	133,348	133,348
1021	Unob Bal: Recov of prior year unpaid obligations	3,050	5,777	8,904	9,244
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		136,398	139,125	142,252	142,592
1100	BA: Disc: Appropriation	54,993	54,993	54,993	54,993
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,993	54,993	54,993	54,993
1200	BA: Mand: Appropriation	0	0	32,424	32,424
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	32,424	32,424
1700	BA: Disc: Spending auth: Collected	0	2,675	1,109	1,163
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	2,675	1,109	1,163
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,993	57,668	88,526	88,580
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		191,391	196,793	230,778	231,172

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,512	40,503	94,022	203,206
2201	Unob Bal: Apportioned: Avail in the current period	184,880	156,290	136,756	16,009
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	11,957
2500	Total budgetary resources	=====	=====	=====	=====
		191,391	196,793	230,778	231,172

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Community Facilities Program Account  
 Treasury Account:  
 Budget Account Id: 005-63-1951 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	205,519	205,519	205,519	205,519
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		205,519	205,519	205,519	205,519
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,512	40,503	94,022	203,206
3040	Ob Bal: Outlays (gross)	-28,732	-55,671	-80,811	-146,571
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,050	-5,777	-8,904	-9,244
3090	Ob Bal: EOY: Unpaid obligations (gross)	180,249	184,574	209,826	252,910
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		180,249	184,574	209,826	252,910

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		54,993	57,668	56,102	56,156
4010	Disc: Outlays from new authority	1,344	4,893	14,134	18,908
4011	Disc: Outlays from balances	27,387	50,778	66,677	95,239
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		28,732	55,671	80,811	114,147
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2,675	-1,109	-1,163
	4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-2,675	-1,109	-1,163
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,993	54,993	54,993	54,993
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,732	52,996	79,702	112,984
4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	32,424	32,424
4100	Mand: Outlays from new authority	0	0	0	32,424
4110	Mand: Total outlays, gross	0	0	0	32,424
	4160,Mand: Budget authority, net		=====	=====	=====
		0	0	32,424	32,424



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Account Total, Rural Community Facilities Program Account  
Treasury Account:  
Budget Account Id: 005-63-1951 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>		0	===== 0	0	===== 32,424
<b>4180,Budget authority, net (disc. and mand.)</b>		===== 54,993	===== 54,993	===== 87,417	===== 87,417
<b>4190,Outlays, net (disc. and mand.)</b>		===== 28,732	===== 52,996	===== 79,702	===== 145,409

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Community Facility Direct Loans Financing Account  
 Treasury Account: Rural Community Facility Direct Loans Financing Account  
 Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	71,430	71,430	71,430	71,430
1021	Unob Bal: Recov of prior year unpaid obligations	23,873	45,304	73,620	85,772
1023	Unob Bal: Applied to repay debt	0	0	-37,026	-71,430
1024	Unob Bal: Borrowing authority withdrawn	-22,548	-42,955	-69,918	-81,545
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		72,755	73,779	38,106	4,227
1400	BA: Mand: Borrowing authority	4,816,759	4,816,759	2,527,615	1,783,919
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		4,816,759	4,816,759	2,527,615	1,783,919
1800	BA: Mand: Spending auth: Collected	70,999	142,141	211,584	323,561
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,312	4,440	10,488	526
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-87,346
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	45,974	41,030	58,528	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-64,228	-125,504	-160,160	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		51,433	62,107	120,439	236,742
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,868,191	4,878,865	2,648,054	2,020,661
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,940,947	4,952,645	2,686,160	2,024,888

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Community Facility Direct Loans Financing Account  
 Treasury Account: Rural Community Facility Direct Loans Financing Account  
 Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	CAPITALIZED COSTS	0	24	24	147
2002	PAYMENT TO RECEIPT	0	0	0	27,536
2002	RECOVERY ACT	65,155	351,183	616,394	1,098,519
2002	GRANT/SUBSIDY/LOAN LEVEL	13,170	110,899	190,843	681,010
2002	INTEREST TO TREASURY	39,941	81,064	123,260	163,640
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		118,267	543,169	930,521	1,970,852
2201	Unob Bal: Apportioned: Avail in the current period	4,816,922	4,397,960	1,738,367	54,036
2403	Unob Bal: Unapportioned: Other	5,758	11,515	17,273	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,940,947	4,952,645	2,686,160	2,024,888

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	945,388	945,388	945,388	945,388
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50,129	-50,129	-50,129	-50,129
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		895,258	895,258	895,258	895,258
3030	Ob Bal: Obligations incurred: Unexpired accounts	118,267	543,169	930,521	1,970,852
3040	Ob Bal: Outlays (gross)	-123,934	-207,322	-279,841	-590,749
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,312	-4,440	-10,488	-526
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,873	-45,304	-73,620	-85,772
3090	Ob Bal: EOY: Unpaid obligations (gross)	915,848	1,235,931	1,522,447	2,239,719
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-48,817	-54,569	-60,617	-50,656
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		867,031	1,181,362	1,461,830	2,189,063

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Community Facility Direct Loans Financing Account  
 Treasury Account: Rural Community Facility Direct Loans Financing Account  
 Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,868,191	4,878,865	2,648,054	2,020,661
4110	Mand: Total outlays, gross	0	0	279,841	590,749
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-6,771	-10,696	-13,653	-36,103
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-20,682
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-64,228	-131,445	-197,931	-266,776
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-70,999	-142,141	-211,584	-323,561
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,312	-4,440	-10,488	-526
4143	Mand: Offsets, BA only: Antic offsetting collect	64,228	125,504	160,160	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		65,541	121,064	149,673	-526
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,862,733	4,857,789	2,586,143	1,696,573
4170	Mand: Outlays, net	=====	=====	=====	=====
		-70,999	-142,141	68,258	267,188
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,862,733	4,857,789	2,586,143	1,696,573
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-70,999	-142,141	68,258	267,188

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Community Facility Direct Loans Financing A  
 Treasury Account:  
 Budget Account Id: 005-63-4225 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	71,430	71,430	71,430	71,430
1021	Unob Bal: Recov of prior year unpaid obligations	23,873	45,304	73,620	85,772
1023	Unob Bal: Applied to repay debt	0	0	-37,026	-71,430
1024	Unob Bal: Borrowing authority withdrawn	-22,548	-42,955	-69,918	-81,545
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		72,755	73,779	38,106	4,227
1400	BA: Mand: Borrowing authority	4,816,759	4,816,759	2,527,615	1,783,919
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		4,816,759	4,816,759	2,527,615	1,783,919
1800	BA: Mand: Spending auth: Collected	70,999	142,141	211,584	323,561
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,312	4,440	10,488	526
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-87,346
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	45,974	41,030	58,528	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-64,228	-125,504	-160,160	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		51,433	62,107	120,439	236,742
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,868,191	4,878,865	2,648,054	2,020,661
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,940,947	4,952,645	2,686,160	2,024,888

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Community Facility Direct Loans Financing A  
 Treasury Account:  
 Budget Account Id: 005-63-4225 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	118,267	543,169	930,521	1,970,852
2201	Unob Bal: Apportioned: Avail in the current period	4,816,922	4,397,960	1,738,367	54,036
2403	Unob Bal: Unapportioned: Other	5,758	11,515	17,273	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,940,947	4,952,645	2,686,160	2,024,888

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	945,388	945,388	945,388	945,388
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50,129	-50,129	-50,129	-50,129
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		895,258	895,258	895,258	895,258
3030	Ob Bal: Obligations incurred: Unexpired accounts	118,267	543,169	930,521	1,970,852
3040	Ob Bal: Outlays (gross)	-123,934	-207,322	-279,841	-590,749
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,312	-4,440	-10,488	-526
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,873	-45,304	-73,620	-85,772
3090	Ob Bal: EOY: Unpaid obligations (gross)	915,848	1,235,931	1,522,447	2,239,719
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-48,817	-54,569	-60,617	-50,656
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		867,031	1,181,362	1,461,830	2,189,063

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,868,191	4,878,865	2,648,054	2,020,661
4110	Mand: Total outlays, gross	0	0	279,841	590,749
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-6,771	-10,696	-13,653	-36,103
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-20,682
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-64,228	-131,445	-197,931	-266,776
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-70,999	-142,141	-211,584	-323,561
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	1,312	-4,440	-10,488	-526
4143	Mand: Offsets, BA only: Antic offsetting collect	64,228	125,504	160,160	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		65,541	121,064	149,673	-526

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Account Total, Rural Community Facility Direct Loans Financing A  
Treasury Account:  
Budget Account Id: 005-63-4225 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		=====	=====	=====	=====
		4,862,733	4,857,789	2,586,143	1,696,573
4170,Mand: Outlays, net		=====	=====	=====	=====
		-70,999	-142,141	68,258	267,188
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		4,862,733	4,857,789	2,586,143	1,696,573
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-70,999	-142,141	68,258	267,188

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Community Facility Guaranteed Loans Financing Account  
 Treasury Account: Rural Community Facility Guaranteed Loans Financing Account  
 Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	58,506	58,506	58,506	58,506
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	110	110
1023	Unob Bal: Applied to repay debt	0	0	0	-13,540
1024	Unob Bal: Borrowing authority withdrawn	-1	-1	-110	-110
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		58,506	58,506	58,506	44,966
1400	BA: Mand: Borrowing authority	0	0	0	6,309
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	0	0	6,309
1800	BA: Mand: Spending auth: Collected	1,478	3,111	6,379	28,884
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	816	1,631	2,447	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	17,255	15,456	14,284	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,548	20,199	23,110	28,884
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,548	20,199	23,110	35,193
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,055	78,705	81,617	80,159

**Status of Budgetary Resources**

2002	INTEREST TO TREASURY	305	611	916	1,059
2002	DEFAULT CLAIMS	8,209	10,336	10,882	11,033
2002	PAYMENT TO RECEIPT	0	0	0	7,234
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,514	10,947	11,798	19,326
2201	Unob Bal: Apportioned: Avail in the current period	35,577	33,103	34,348	51,035
2403	Unob Bal: Unapportioned: Other	33,964	34,655	35,471	9,799
2500	Total budgetary resources	=====	=====	=====	=====
		78,055	78,705	81,617	80,159



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Community Facility Guaranteed Loans Financing Account  
 Treasury Account: Rural Community Facility Guaranteed Loans Financing Account  
 Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	114	114	114	114
3020	Obligated balance, start of year (net)		=====		
		114	114	114	114
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,514	10,947	11,798	19,326
3040	Ob Bal: Outlays (gross)	-8,209	-10,336	-10,882	-19,326
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-816	-1,631	-2,447	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-110	-110
3090	Ob Bal: EOY: Unpaid obligations (gross)	418	723	920	3
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-816	-1,631	-2,447	0
3100	Obligated balance, end of year (net)		====	====	
		-398	-908	-1,527	3

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,548	20,199	23,110	35,193
4110	Mand: Total outlays, gross	0	0	10,882	19,326
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-904	-2,106	-4,168	-23,078
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,683
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-574	-1,005	-2,211	-3,123
4130	Mand: Offsets against gross BA and outlays (total)	====	====	====	=====
		-1,478	-3,111	-6,379	-28,884
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-816	-1,631	-2,447	0
4150	Mand: Additional offsets against BA only (total)	====	====	====	
		-816	-1,631	-2,447	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		17,255	15,456	14,284	6,309
4170	Mand: Outlays, net	====	====	=====	=====
		-1,478	-3,111	4,503	-9,558
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,255	15,456	14,284	6,309

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Rural Community Facility Guaranteed Loans Financing Account  
Treasury Account: Rural Community Facility Guaranteed Loans Financing Account  
Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 00  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,478	==== -3,111	==== 4,503	==== -9,558

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Community Facility Guaranteed Loans Financi  
 Treasury Account:  
 Budget Account Id: 005-63-4228 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	58,506	58,506	58,506	58,506
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	110	110
1023	Unob Bal: Applied to repay debt	0	0	0	-13,540
1024	Unob Bal: Borrowing authority withdrawn	-1	-1	-110	-110
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		58,506	58,506	58,506	44,966
1400	BA: Mand: Borrowing authority	0	0	0	6,309
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	6,309
1800	BA: Mand: Spending auth: Collected	1,478	3,111	6,379	28,884
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	816	1,631	2,447	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	17,255	15,456	14,284	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,548	20,199	23,110	28,884
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,548	20,199	23,110	35,193
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,055	78,705	81,617	80,159

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	8,514	10,947	11,798	19,326
2201	Unob Bal: Apportioned: Avail in the current period	35,577	33,103	34,348	51,035
2403	Unob Bal: Unapportioned: Other	33,964	34,655	35,471	9,799
2500	Total budgetary resources	=====	=====	=====	=====
		78,055	78,705	81,617	80,159

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Community Facility Guaranteed Loans Financi  
 Treasury Account:  
 Budget Account Id: 005-63-4228 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	114	114	114	114
3020	Obligated balance, start of year (net)		=====		
		114	114	114	114
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,514	10,947	11,798	19,326
3040	Ob Bal: Outlays (gross)	-8,209	-10,336	-10,882	-19,326
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-816	-1,631	-2,447	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-110	-110
3090	Ob Bal: EOY: Unpaid obligations (gross)	418	723	920	3
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-816	-1,631	-2,447	0
3100	Obligated balance, end of year (net)		====	====	
		-398	-908	-1,527	3

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,548	20,199	23,110	35,193
4110	Mand: Total outlays, gross	0	0	10,882	19,326
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-904	-2,106	-4,168	-23,078
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,683
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-574	-1,005	-2,211	-3,123
4130	Mand: Offsets against gross BA and outlays (total)	====	====	====	=====
		-1,478	-3,111	-6,379	-28,884
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-816	-1,631	-2,447	0
4150	Mand: Additional offsets against BA only (total)	====	====	====	
		-816	-1,631	-2,447	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		17,255	15,456	14,284	6,309
4170	Mand: Outlays, net	====	====	=====	=====
		-1,478	-3,111	4,503	-9,558
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,255	15,456	14,284	6,309

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Account Total, Rural Community Facility Guaranteed Loans Financi  
Treasury Account:  
Budget Account Id: 005-63-4228 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,478	==== -3,111	==== 4,503	==== -9,558

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	60,002	60,002	60,002	60,002
1021	Unob Bal: Recov of prior year unpaid obligations	825	1,450	1,584	188
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,827	61,452	61,586	60,190
1100	BA: Disc: Appropriation	172,800	172,800	172,800	172,800
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		172,800	172,800	172,800	172,800
1200	BA: Mand: Appropriation	0	0	0	59,166
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	59,166
1700	BA: Disc: Spending auth: Collected	0	1,670	1,454	1,568
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	1,670	1,454	1,568
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		172,800	174,470	174,254	233,534
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		233,627	235,922	235,840	293,724

**Status of Budgetary Resources**

2002	GUARANTEED LOAN SUBSIDY	71,796	140,103	188,271	189,459
2002	DIRECT LOAN SUBSIDY	0	40	13	25
2002	REESTIMATES-GUARANTEED	0	0	0	51,423
2002	INTEREST/REESTIMATE GUAR	0	0	0	7,743
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		71,796	140,143	188,284	248,650
2201	Unob Bal: Apportioned: Avail in the current period	161,831	95,779	47,556	1,186
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	43,888
2500	Total budgetary resources	=====	=====	=====	=====
		233,627	235,922	235,840	293,724

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,531	2,531	2,531	2,531
	<b>3020,Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		2,531	2,531	2,531	2,531
3030	Ob Bal: Obligations incurred: Unexpired accounts	71,796	140,143	188,284	248,650
3040	Ob Bal: Outlays (gross)	-72,719	-140,825	-189,013	-250,936
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-825	-1,450	-1,584	-188
3090	Ob Bal: EOY: Unpaid obligations (gross)	783	399	218	58
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		783	399	218	58

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		172,800	174,470	174,254	174,368
4010	Disc: Outlays from new authority	71,741	137,282	185,617	172,084
4011	Disc: Outlays from balances	978	3,543	3,395	19,685
	<b>4020,Disc: Total outlays, gross</b>	=====	=====	=====	=====
		72,719	140,825	189,013	191,769
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,670	-1,454	-1,568
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	-1,670	-1,454	-1,568
4070	Disc: Budget authority, net	=====	=====	=====	=====
		172,800	172,800	172,800	172,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		72,719	139,155	187,559	190,201
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	59,166
4100	Mand: Outlays from new authority	0	0	0	59,166
4110	Mand: Total outlays, gross	0	0	0	59,166
	<b>4160,Mand: Budget authority, net</b>		=====		=====
		0	0	0	59,166

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Rural Housing Insurance Fund Program Account  
Treasury Account: Rural Housing Insurance Fund Program Account  
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 59,166
4180	Budget authority, net (disc. and mand.)	===== 172,800	===== 172,800	===== 172,800	===== 231,966
4190	Outlays, net (disc. and mand.)	===== 72,719	===== 139,155	===== 187,559	===== 249,368

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- -09/10-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62,647	62,647	62,647	62,647
1021	Unob Bal: Recov of prior year unpaid obligations	1,481	2,331	2,607	2,744
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,128	64,978	65,253	65,391
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,128	64,978	65,253	65,391

**Status of Budgetary Resources**

2002	RECOVERY ACT	8,959	15,753	28,977	41,064
2002	RECOVERY ACT-GUARANTEED	15,604	15,444	17,546	17,782
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,562	31,197	46,524	58,847
2201	Unob Bal: Apportioned: Avail in the current period	39,566	33,781	18,730	6,545
2500	Total budgetary resources	=====	=====	=====	=====
		64,128	64,978	65,253	65,391

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,474	36,474	36,474	36,474
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,474	36,474	36,474	36,474
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,562	31,197	46,524	58,847
3040	Ob Bal: Outlays (gross)	-50,712	-62,295	-77,476	-87,137
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,481	-2,331	-2,607	-2,744
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,843	3,045	2,916	5,440
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,843	3,045	2,916	5,440

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- -09/10-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	50,712	62,295	77,476	87,137
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,712	62,295	77,476	87,137
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,712	62,295	77,476	87,137
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,712	62,295	77,476	87,137

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /10-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	534,701	534,701	534,701	534,701
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,839
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		534,701	534,701	534,701	529,862
1200	BA: Mand: Appropriation	0	0	0	267,747
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	267,747
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		534,701	534,701	534,701	797,608
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		534,701	534,701	534,701	797,608

**Status of Budgetary Resources**

2002	REESTIMATES-DIRECT	0	0	0	103,385
2002	REESTIMATES-GUARANTEED	0	0	0	38,109
2002	GUARANTEED LOAN SUBSIDY	404	563	938	1,485
2002	DIRECT LOAN SUBSIDY	6,574	15,843	31,337	59,115
2002	INTEREST/REESTIMATE DIR	0	0	0	116,767
2002	INTEREST/REESTIMATE GUAR	0	0	0	9,485
2002	ADMINISTRATIVE EXPENSES	468,593	468,593	468,593	468,593
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		475,571	485,000	500,868	796,940
2201	Unob Bal: Apportioned: Avail in the current period	59,130	49,701	33,833	668
2500	Total budgetary resources	=====	=====	=====	=====
		534,701	534,701	534,701	797,608

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /10-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	475,571	485,000	500,868	796,940
3040	Ob Bal: Outlays (gross)	-472,259	-477,701	-490,536	-770,480
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,312	7,299	10,332	26,460
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,312	7,299	10,332	26,460

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	534,701	534,701	534,701	529,862
4010 Disc: Outlays from new authority	472,259	477,701	490,536	502,733
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	472,259	477,701	490,536	502,733
4070,Disc: Budget authority, net	=====	=====	=====	=====
	534,701	534,701	534,701	529,862
4080,Disc: Outlays, net	=====	=====	=====	=====
	472,259	477,701	490,536	502,733
4090,Mand: Budget authority, gross	=====	=====	=====	=====
	0	0	0	267,747
4100 Mand: Outlays from new authority	0	0	0	267,747
4110 Mand: Total outlays, gross	0	0	0	267,747
4160,Mand: Budget authority, net	=====	=====	=====	=====
	0	0	0	267,747
4170,Mand: Outlays, net	=====	=====	=====	=====
	0	0	0	267,747
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	534,701	534,701	534,701	797,608
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	472,259	477,701	490,536	770,480

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /99-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	122	122	122	122
1021	Unob Bal: Recov of prior year unpaid obligations	6	0	0	0
1050	Unob Bal: Unobligated balance (total)	128	122	122	122
1700	BA: Disc: Spending auth: Collected	0	241	0	0
1750	BA: Disc: Spending auth: Total	0	241	0	0
1900	Budget authority total (disc. and mand.)	0	241	0	0
1910	Total budgetary resources (disc. and mand.)	128	364	122	122
<b>Status of Budgetary Resources</b>					
2002	DIRECT LOAN SUBSIDY	0	241	0	0
2004	Direct obligations incurred (total)	0	241	0	0
2403	Unob Bal: Unapportioned: Other	128	122	122	122
2500	Total budgetary resources	128	364	122	122

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /99-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	94	94	94	94
3020	Obligated balance, start of year (net)		=====		
		94	94	94	94
3031	Ob Bal: Obligations incurred: Expired accounts	0	241	0	0
3040	Ob Bal: Outlays (gross)	-64	-321	-85	-85
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	24	14	8	8
3100	Obligated balance, end of year (net)		=====		
		24	14	8	8
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	241	0	0
4011	Disc: Outlays from balances	64	321	85	85
4020	Disc: Total outlays, gross		=====		
		64	321	85	85
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-241	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-241	0	0
4080	Disc: Outlays, net		=====		
		64	80	85	85
4190	Outlays, net (disc. and mand.)		=====		
		64	80	85	85

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /98-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	868	868	868	868
1021	Unob Bal: Recov of prior year unpaid obligations	12	10	12	10
1050	Unob Bal: Unobligated balance (total)		=====		
		880	878	880	878
1910	Total budgetary resources (disc. and mand.)		=====		
		880	878	880	878

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	2	2	2	0
2004	Direct obligations incurred (total)		=====		
		2	2	2	0
2403	Unob Bal: Unapportioned: Other	878	876	878	878
2500	Total budgetary resources		=====		
		880	878	880	878

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	100	100	100	100
3020	Obligated balance, start of year (net)		=====		
		100	100	100	100
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	2	0
3040	Ob Bal: Outlays (gross)	0	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-10	-12	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	89	91	88	88
3100	Obligated balance, end of year (net)		=====		
		89	91	88	88

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /97-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	9
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	9
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	9

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	0	9	9	9
2002	GUARANTEED LOAN SUBSIDY	9	0	0	0
2004	Direct obligations incurred (total)		=====		
		9	9	9	9
2403	Unob Bal: Unapportioned: Other	-8	-8	-8	0
2500	Total budgetary resources		=====		
		1	1	1	9

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33	33	33	33
3020	Obligated balance, start of year (net)		=====		
		33	33	33	33
3031	Ob Bal: Obligations incurred: Expired accounts	9	9	9	9
3040	Ob Bal: Outlays (gross)	0	-32	-32	-32
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	41	10	10	2
3100	Obligated balance, end of year (net)		=====		
		41	10	10	2

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Rural Housing Insurance Fund Program Account  
Treasury Account: Rural Housing Insurance Fund Program Account  
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /97-2081  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	32	32	32
4020	Disc: Total outlays, gross		=====		
		0	32	32	32
4080	Disc: Outlays, net		=====		
		0	32	32	32
4190	Outlays, net (disc. and mand.)		=====		
		0	32	32	32

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /95-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	866	879
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	869	881
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	869	881

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	0	0	0	12
2004	Direct obligations incurred (total)		=====		
		0	0	0	12
2403	Unob Bal: Unapportioned: Other	2	2	869	869
2500	Total budgetary resources		=====		
		2	2	869	881

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	866	866	866	866
3020	Obligated balance, start of year (net)		=====		
		866	866	866	866
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-866	-879
3090	Ob Bal: EOY: Unpaid obligations (gross)	866	866	0	0
3100	Obligated balance, end of year (net)		=====		
		866	866	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /94-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	290	290
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	290	290
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	290	290

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	290	290
2500	Total budgetary resources		=====		
		0	0	290	290

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	290	290	290	290
3020	Obligated balance, start of year (net)		=====		
		290	290	290	290
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-290	-290
3090	Ob Bal: EOY: Unpaid obligations (gross)	290	290	0	0
3100	Obligated balance, end of year (net)		=====		
		290	290	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /09-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,716	1,716	1,716	1,716
1021	Unob Bal: Recov of prior year unpaid obligations	1,081	1,908	2,145	1,555
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,798	3,624	3,861	3,272
1700	BA: Disc: Spending auth: Collected	0	1,291	813	753
1750	BA: Disc: Spending auth: Total		=====		
		0	1,291	813	753
1900	Budget authority total (disc. and mand.)		=====		
		0	1,291	813	753
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,798	4,915	4,674	4,025

**Status of Budgetary Resources**

2002	GUARANTEED LOAN SUBSIDY	0	668	757	12
2002	DIRECT LOAN SUBSIDY	765	1,405	769	773
2004	Direct obligations incurred (total)		=====	=====	
		765	2,072	1,526	786
2403	Unob Bal: Unapportioned: Other	2,032	2,842	3,148	3,239
2500	Total budgetary resources	=====	=====	=====	=====
		2,798	4,915	4,674	4,025

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	41,156	41,156	41,156	41,156
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		41,156	41,156	41,156	41,156
3031	Ob Bal: Obligations incurred: Expired accounts	765	2,072	1,526	786
3040	Ob Bal: Outlays (gross)	-10,239	-15,353	-18,346	-20,253
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,081	-1,908	-2,145	-1,555
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,601	25,968	22,191	20,133
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,601	25,968	22,191	20,133

**BA & O, Net**

4000	Disc: Budget authority, gross	0	1,291	813	753
4011	Disc: Outlays from balances	10,239	15,353	18,346	20,253
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,239	15,353	18,346	20,253
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1,291	-813	-753
4040	Disc: Offsets against gross BA and outlays (total)	0	-1,291	-813	-753
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,239	14,062	17,532	19,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,239	14,062	17,532	19,500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /08-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,018	4,018	4,018	4,018
1021	Unob Bal: Recov of prior year unpaid obligations	161	500	886	394
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,178	4,517	4,903	4,412
1700	BA: Disc: Spending auth: Collected	0	333	592	1,230
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	333	592	1,230
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	333	592	1,230
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,178	4,850	5,496	5,642

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	0	52	8	10
2002	GUARANTEED LOAN SUBSIDY	0	289	580	0
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	341	588	10
2403	Unob Bal: Unapportioned: Other	4,178	4,509	4,907	5,632
2500	Total budgetary resources	=====	=====	=====	=====
		4,178	4,850	5,496	5,642

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /08-2081  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,680	20,680	20,680	20,680
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,680	20,680	20,680	20,680
3031	Ob Bal: Obligations incurred: Expired accounts	0	341	588	10
3040	Ob Bal: Outlays (gross)	-2,246	-4,215	-7,293	-9,858
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-161	-500	-886	-394
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,274	16,306	13,090	10,437
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,274	16,306	13,090	10,437

**BA & O, Net**

4000	Disc: Budget authority, gross	0	333	592	1,230
4011	Disc: Outlays from balances	2,246	4,215	7,293	9,858
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,246	4,215	7,293	9,858
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-333	-592	-1,230
4040	Disc: Offsets against gross BA and outlays (total)	0	-333	-592	-1,230
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,246	3,882	6,700	8,628
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,246	3,882	6,700	8,628



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
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 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /07-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,016	4,016	4,016	4,016
1021	Unob Bal: Recov of prior year unpaid obligations	90	108	656	974
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,106	4,124	4,672	4,990
1700	BA: Disc: Spending auth: Collected	0	460	465	17
1750	BA: Disc: Spending auth: Total	0	=====	465	17
		0	460	465	17
1900	Budget authority total (disc. and mand.)	0	=====	465	17
		0	460	465	17
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,106	4,584	5,138	5,007

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	79	522	95	112
2002	GUARANTEED LOAN SUBSIDY	0	17	462	444
2004	Direct obligations incurred (total)	79	=====	557	556
		79	539	557	556
2403	Unob Bal: Unapportioned: Other	4,027	4,045	4,581	4,451
2500	Total budgetary resources	=====	=====	=====	=====
		4,106	4,584	5,138	5,007

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,929	14,929	14,929	14,929
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,929	14,929	14,929	14,929
3031	Ob Bal: Obligations incurred: Expired accounts	79	539	557	556
3040	Ob Bal: Outlays (gross)	-1,603	-2,043	-2,431	-2,865
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-108	-656	-974
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,315	13,318	12,399	11,647
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,315	13,318	12,399	11,647

**BA & O, Net**

4000	Disc: Budget authority, gross	0	460	465	17
4011	Disc: Outlays from balances	1,603	2,043	2,431	2,865
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,603	2,043	2,431	2,865
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-460	-465	-17
4040	Disc: Offsets against gross BA and outlays (total)	0	-460	-465	-17
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,603	1,583	1,965	2,848
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,603	1,583	1,965	2,848

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
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 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,173	6,173	6,173	6,173
1021	Unob Bal: Recov of prior year unpaid obligations	39	96	161	176
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,212	6,270	6,335	6,349
1700	BA: Disc: Spending auth: Collected	0	54	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	54	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	54	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,212	6,324	6,335	6,349

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	0	2	3	3
2002	GUARANTEED LOAN SUBSIDY	0	115	61	61
2004	Direct obligations incurred (total)		=====		
		0	117	64	64
2403	Unob Bal: Unapportioned: Other	6,212	6,207	6,271	6,285
2500	Total budgetary resources	=====	=====	=====	=====
		6,212	6,324	6,335	6,349

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,388	17,388	17,388	17,388
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,388	17,388	17,388	17,388
3031	Ob Bal: Obligations incurred: Expired accounts	0	117	64	64
3040	Ob Bal: Outlays (gross)	-1,144	-1,872	-3,065	-3,675
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-39	-96	-161	-176
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,205	15,537	14,226	13,602
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,205	15,537	14,226	13,602

**BA & O, Net**

4000	Disc: Budget authority, gross	0	54	0	0
4011	Disc: Outlays from balances	1,144	1,872	3,065	3,675
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,144	1,872	3,065	3,675
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-54	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	-54	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,144	1,818	3,065	3,675
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,144	1,818	3,065	3,675

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /05-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,700	8,700	8,700	8,700
1021	Unob Bal: Recov of prior year unpaid obligations	27	266	266	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,727	8,966	8,966	8,708
1700	BA: Disc: Spending auth: Collected	0	238	260	258
1750	BA: Disc: Spending auth: Total	0	=====	260	258
		0	238	260	258
1900	Budget authority total (disc. and mand.)	0	=====	260	258
		0	238	260	258
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,727	9,204	9,226	8,966

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	0	3	0	0
2002	GUARANTEED LOAN SUBSIDY	23	258	280	23
2004	Direct obligations incurred (total)	23	=====	280	23
		23	260	280	23
2403	Unob Bal: Unapportioned: Other	8,705	8,943	8,946	8,943
2500	Total budgetary resources	=====	=====	=====	=====
		8,727	9,204	9,226	8,966

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /05-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,942	6,942	6,942	6,942
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,942	6,942	6,942	6,942
3031	Ob Bal: Obligations incurred: Expired accounts	23	260	280	23
3040	Ob Bal: Outlays (gross)	-249	-725	-748	-927
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-266	-266	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,689	6,211	6,209	6,029
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,689	6,211	6,209	6,029

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	238	260	258
4011	Disc: Outlays from balances	249	725	748	927
4020	Disc: Total outlays, gross		=====		
		249	725	748	927
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-238	-260	-258
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-238	-260	-258
4080	Disc: Outlays, net		=====		
		249	488	488	669
4190	Outlays, net (disc. and mand.)		=====		
		249	488	488	669

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /04-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,249	12,249	12,249	12,249
1021	Unob Bal: Recov of prior year unpaid obligations	40	40	1,352	1,357
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,289	12,289	13,601	13,606
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,289	12,289	13,603	13,606

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	5	0	0	9
2004	Direct obligations incurred (total)		=====		
		5	0	0	9
2403	Unob Bal: Unapportioned: Other	12,284	12,289	13,603	13,597
2500	Total budgetary resources	=====	=====	=====	=====
		12,289	12,289	13,603	13,606

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /04-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,786	5,786	5,786	5,786
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,786	5,786	5,786	5,786
3031	Ob Bal: Obligations incurred: Expired accounts	5	0	0	9
3040	Ob Bal: Outlays (gross)	-85	-154	-158	-181
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-40	-40	-1,352	-1,357
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,666	5,593	4,276	4,257
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,666	5,593	4,276	4,257

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	2	0
4011	Disc: Outlays from balances	85	154	158	181
4020	Disc: Total outlays, gross		=====		
		85	154	158	181
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	0
4080	Disc: Outlays, net		=====		
		85	154	156	181
4190	Outlays, net (disc. and mand.)		=====		
		85	154	156	181



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /03-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	571	571	571	571
1021	Unob Bal: Recov of prior year unpaid obligations	12	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		582	587	587	587
1910	Total budgetary resources (disc. and mand.)		=====		
		582	587	587	587

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	5	5	5	9
2004	Direct obligations incurred (total)		=====		
		5	5	5	9
2403	Unob Bal: Unapportioned: Other	578	582	583	578
2500	Total budgetary resources		=====		
		582	587	587	587

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,839	3,839	3,839	3,839
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,839	3,839	3,839	3,839
3031	Ob Bal: Obligations incurred: Expired accounts	5	5	5	9
3040	Ob Bal: Outlays (gross)	-461	-930	-998	-1,012
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-16	-16	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,371	2,897	2,829	2,819
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,371	2,897	2,829	2,819

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /03-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	461	930	998	1,012
4020	Disc: Total outlays, gross		=====		=====
		461	930	998	1,012
4080	Disc: Outlays, net		=====		=====
		461	930	998	1,012
4190	Outlays, net (disc. and mand.)		=====		=====
		461	930	998	1,012

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /02-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	0	423	428	428
1050	Unob Bal: Unobligated balance (total)		=====		
		25	448	452	452
1700	BA: Disc: Spending auth: Collected	0	0	262	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	262	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	262	0
1910	Total budgetary resources (disc. and mand.)		=====		
		25	448	715	452

**Status of Budgetary Resources**

2002	GUARANTEED LOAN SUBSIDY	0	0	262	0
2004	Direct obligations incurred (total)		=====		
		0	0	262	0
2403	Unob Bal: Unapportioned: Other	25	448	452	452
2500	Total budgetary resources		=====		
		25	448	715	452

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /02-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,050	4,050	4,050	4,050
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,050	4,050	4,050	4,050
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	262	0
3040	Ob Bal: Outlays (gross)	-484	-488	-750	-494
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-423	-428	-428
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,566	3,139	3,134	3,128
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,566	3,139	3,134	3,128

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	262	0
4011	Disc: Outlays from balances	484	488	750	494
4020	Disc: Total outlays, gross		=====		
		484	488	750	494
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-262	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-262	0
4080	Disc: Outlays, net		=====		
		484	488	488	494
4190	Outlays, net (disc. and mand.)		=====		
		484	488	488	494

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /01-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1021	Unob Bal: Recov of prior year unpaid obligations	3	464	476	476
1050	Unob Bal: Unobligated balance (total)		=====		
		27	488	499	499
1700	BA: Disc: Spending auth: Collected	0	0	9	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	9	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	9	0
1910	Total budgetary resources (disc. and mand.)		=====		
		27	488	508	499

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	3	4	4	4
2004	Direct obligations incurred (total)		=====		
		3	4	4	4
2403	Unob Bal: Unapportioned: Other	24	484	504	496
2500	Total budgetary resources		=====		
		27	488	508	499

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /01-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,739	2,739	2,739	2,739
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,739	2,739	2,739	2,739
3031	Ob Bal: Obligations incurred: Expired accounts	3	4	4	4
3040	Ob Bal: Outlays (gross)	-19	-265	-265	-257
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-464	-476	-476
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,720	2,013	2,002	2,010
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,720	2,013	2,002	2,010

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	9	0
4011	Disc: Outlays from balances	19	265	265	257
4020	Disc: Total outlays, gross		=====		
		19	265	265	257
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-9	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-9	0
4080	Disc: Outlays, net		=====		
		19	265	256	256
4190	Outlays, net (disc. and mand.)		=====		
		19	265	256	256

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Program Account  
 Treasury Account: Rural Housing Insurance Fund Program Account  
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /00-2081  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	19	19

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	1	1	19	18
2500	Total budgetary resources		=====		
		1	1	19	19

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,061	1,061	1,061	1,061
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,061	1,061	1,061	1,061
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	-4	-4	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-18	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,061	1,057	1,039	1,037
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,061	1,057	1,039	1,037

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Rural Housing Insurance Fund Program Account  
Treasury Account: Rural Housing Insurance Fund Program Account  
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /00-2081  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	4	4	6
4020	Disc: Total outlays, gross	0	==== 4	4	6
4080	Disc: Outlays, net	0	==== 4	4	6
4190	Outlays, net (disc. and mand.)	0	==== 4	4	6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Housing Insurance Fund Program Account  
 Treasury Account:  
 Budget Account Id: 005-63-2081 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	161,134	161,134	161,134	161,134
1021	Unob Bal: Recov of prior year unpaid obligations	3,778	7,614	11,764	9,521
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		164,911	168,747	172,898	170,655
1100	BA: Disc: Appropriation	707,501	707,501	707,501	707,501
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,839
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		707,501	707,501	707,501	702,662
1200	BA: Mand: Appropriation	0	0	0	326,913
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	326,913
1700	BA: Disc: Spending auth: Collected	0	4,287	3,858	3,826
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	4,287	3,858	3,826
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		707,501	711,788	711,359	1,033,401
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		872,412	880,535	884,257	1,204,056

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Housing Insurance Fund Program Account  
 Treasury Account:  
 Budget Account Id: 005-63-2081 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	572,819	659,930	738,972	1,105,919
2201	Unob Bal: Apportioned: Avail in the current period	260,527	179,262	100,119	8,399
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	43,888
2403	Unob Bal: Unapportioned: Other	39,066	41,344	45,166	45,851
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		872,412	880,535	884,257	1,204,056

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158,958	158,958	158,958	158,958
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		158,958	158,958	158,958	158,958
3030	Ob Bal: Obligations incurred: Unexpired accounts	571,929	656,339	735,675	1,104,437
3031	Ob Bal: Obligations incurred: Expired accounts	890	3,590	3,297	1,482
3040	Ob Bal: Outlays (gross)	-612,283	-707,222	-791,200	-1,148,199
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,306	-3,781	-4,190	-2,932
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,472	-3,832	-7,574	-6,589
3090	Ob Bal: EOY: Unpaid obligations (gross)	115,717	104,052	94,966	107,157
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		115,717	104,052	94,966	107,157

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		707,501	711,788	711,359	706,488
4010	Disc: Outlays from new authority	544,000	614,982	676,153	674,817
4011	Disc: Outlays from balances	68,283	92,240	115,047	146,469
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		612,283	707,222	791,200	821,286
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4,287	-3,858	-3,826
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-4,287	-3,858	-3,826
4070	Disc: Budget authority, net	=====	=====	=====	=====
		707,501	707,501	707,501	702,662

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 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Housing Insurance Fund Program Account  
 Treasury Account:  
 Budget Account Id: 005-63-2081 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		612,283	702,935	787,342	817,459
<b>4090,Mand: Budget authority, gross</b>			=====		=====
		0	0	0	326,913
<u>4100 Mand: Outlays from new authority</u>		0	0	0	326,913
<u>4110 Mand: Total outlays, gross</u>		0	0	0	326,913
<b>4160,Mand: Budget authority, net</b>			=====		=====
		0	0	0	326,913
<b>4170,Mand: Outlays, net</b>			=====		=====
		0	0	0	326,913
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		707,501	707,501	707,501	1,029,575
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		612,283	702,935	787,342	1,144,372

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account  
 Treasury Account: Rural Housing Insurance Fund Direct Loan Financing Account  
 Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	547	547	547	547
1021	Unob Bal: Recov of prior year unpaid obligations	22,188	35,547	44,091	62,432
1023	Unob Bal: Applied to repay debt	0	0	-16,231	-547
1024	Unob Bal: Borrowing authority withdrawn	-12,636	-23,206	-28,413	-44,516
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,098	12,887	-6	17,916
1400	BA: Mand: Borrowing authority	4,251,747	4,288,747	4,306,747	2,465,163
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		4,251,747	4,288,747	4,306,747	2,465,163
1800	BA: Mand: Spending auth: Collected	323,438	655,877	967,981	1,597,097
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-5,149	8,332	19,673	-30,520
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-302,152	-811,606
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	100,782	65,989	36,085	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-107,914	-373,017	-369,609	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		311,157	357,182	351,978	754,970
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,562,904	4,645,928	4,658,724	3,220,133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,573,002	4,658,815	4,658,718	3,238,049

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account  
 Treasury Account: Rural Housing Insurance Fund Direct Loan Financing Account  
 Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	GRANT/SUBSIDY/LOAN LEVEL	161,533	361,681	706,539	1,131,108
2002	INTEREST TO TREASURY	184,074	374,474	581,077	782,513
2002	CAPITALIZED COSTS	37,674	47,826	58,213	81,643
2002	PAYMENT TO RECEIPT	20	36	101	110,700
2002	RECOVERY ACT	246,798	440,722	798,300	1,131,407
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		630,099	1,224,739	2,144,231	3,237,371
2201	Unob Bal: Apportioned: Avail in the current period	3,920,557	3,389,384	2,447,448	678
2403	Unob Bal: Unapportioned: Other	22,346	44,693	67,039	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,573,002	4,658,815	4,658,718	3,238,049

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	754,786	754,786	754,786	754,786
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-184,585	-184,585	-184,585	-184,585
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		570,201	570,201	570,201	570,201
3030	Ob Bal: Obligations incurred: Unexpired accounts	630,099	1,224,739	2,144,231	3,237,371
3040	Ob Bal: Outlays (gross)	-546,466	-953,243	-1,691,624	-3,102,270
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	5,149	-8,332	-19,673	30,520
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,188	-35,547	-44,091	-62,432
3090	Ob Bal: EOY: Unpaid obligations (gross)	816,231	990,735	1,163,301	827,454
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-179,436	-192,917	-204,258	-154,065
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		636,795	797,817	959,044	673,389

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account  
 Treasury Account: Rural Housing Insurance Fund Direct Loan Financing Account  
 Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,562,904	4,645,928	4,658,724	3,220,133
4110	Mand: Total outlays, gross	0	0	1,691,624	3,102,270
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-37,463	-59,606	-94,527	-341,673
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-92,488
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-285,974	-596,271	-873,454	-1,162,935
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-323,438	-655,877	-967,981	-1,597,097
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	5,149	-8,332	-19,673	30,520
4143	Mand: Offsets, BA only: Antic offsetting collect	107,914	373,017	369,609	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		113,063	364,684	349,937	30,520
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,352,529	4,354,735	4,040,680	1,653,556
4170	Mand: Outlays, net	=====	=====	=====	=====
		-323,438	-655,877	723,642	1,505,173
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,352,529	4,354,735	4,040,680	1,653,556
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-323,438	-655,877	723,642	1,505,173

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Housing Insurance Fund Direct Loan Financin  
 Treasury Account:  
 Budget Account Id: 005-63-4215 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	547	547	547	547
1021	Unob Bal: Recov of prior year unpaid obligations	22,188	35,547	44,091	62,432
1023	Unob Bal: Applied to repay debt	0	0	-16,231	-547
1024	Unob Bal: Borrowing authority withdrawn	-12,636	-23,206	-28,413	-44,516
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,098	12,887	-6	17,916
1400	BA: Mand: Borrowing authority	4,251,747	4,288,747	4,306,747	2,465,163
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		4,251,747	4,288,747	4,306,747	2,465,163
1800	BA: Mand: Spending auth: Collected	323,438	655,877	967,981	1,597,097
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-5,149	8,332	19,673	-30,520
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-302,152	-811,606
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	100,782	65,989	36,085	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-107,914	-373,017	-369,609	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		311,157	357,182	351,978	754,970
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,562,904	4,645,928	4,658,724	3,220,133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,573,002	4,658,815	4,658,718	3,238,049

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Housing Insurance Fund Direct Loan Financin  
 Treasury Account:  
 Budget Account Id: 005-63-4215 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	630,099	1,224,739	2,144,231	3,237,371
2201	Unob Bal: Apportioned: Avail in the current period	3,920,557	3,389,384	2,447,448	678
2403	Unob Bal: Unapportioned: Other	22,346	44,693	67,039	0
2500	<b>Total budgetary resources</b>	<b>4,573,002</b>	<b>4,658,815</b>	<b>4,658,718</b>	<b>3,238,049</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	754,786	754,786	754,786	754,786
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-184,585	-184,585	-184,585	-184,585
3020	Obligated balance, start of year (net)	570,201	570,201	570,201	570,201
3030	Ob Bal: Obligations incurred: Unexpired accounts	630,099	1,224,739	2,144,231	3,237,371
3040	Ob Bal: Outlays (gross)	-546,466	-953,243	-1,691,624	-3,102,270
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,149	-8,332	-19,673	30,520
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,188	-35,547	-44,091	-62,432
3090	Ob Bal: EOY: Unpaid obligations (gross)	816,231	990,735	1,163,301	827,454
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-179,436	-192,917	-204,258	-154,065
3100	Obligated balance, end of year (net)	636,795	797,817	959,044	673,389

**BA & O, Net**

4090	Mand: Budget authority, gross	4,562,904	4,645,928	4,658,724	3,220,133
4110	Mand: Total outlays, gross	0	0	1,691,624	3,102,270
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-37,463	-59,606	-94,527	-341,673
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-92,488
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-285,974	-596,271	-873,454	-1,162,935
4130	Mand: Offsets against gross BA and outlays (total)	-323,438	-655,877	-967,981	-1,597,097
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	5,149	-8,332	-19,673	30,520
4143	Mand: Offsets, BA only: Antic offsetting collect	107,914	373,017	369,609	0
4150	Mand: Additional offsets against BA only (total)	113,063	364,684	349,937	30,520



11/18/10  
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Account Total, Rural Housing Insurance Fund Direct Loan Financin  
Treasury Account:  
Budget Account Id: 005-63-4215 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		=====	=====	=====	=====
		4,352,529	4,354,735	4,040,680	1,653,556
4170,Mand: Outlays, net		=====	=====	=====	=====
		-323,438	-655,877	723,642	1,505,173
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		4,352,529	4,354,735	4,040,680	1,653,556
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-323,438	-655,877	723,642	1,505,173

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account  
 Treasury Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account  
 Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,060,519	1,060,519	1,060,519	1,060,519
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-32,348	-32,348	-32,348
1023	Unob Bal: Applied to repay debt	0	0	0	-28,022
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,060,519	1,028,171	1,028,171	1,000,149
1400	BA: Mand: Borrowing authority	0	0	0	6,565
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	6,565
1800	BA: Mand: Spending auth: Collected	238,060	411,022	564,089	777,858
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-16,036	18,030	27,045	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	330,643	133,112	72,788	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		552,667	562,163	663,922	777,858
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		552,667	562,163	663,922	784,423
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,613,186	1,590,334	1,692,093	1,784,571

**Status of Budgetary Resources**

2002	INTEREST TO TREASURY	332	663	995	944
2002	DEFAULT CLAIMS	45,332	98,551	144,644	198,251
2002	PAYMENT TO RECEIPT	0	0	0	21,437
2002	INTEREST SUPPLEMENTS PAID	0	5,045	5,338	5,387
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		45,664	104,259	150,977	226,020
2201	Unob Bal: Apportioned: Avail in the current period	263,549	205,435	251,461	254,729
2403	Unob Bal: Unapportioned: Other	1,303,972	1,280,639	1,289,654	1,303,822
2500	Total budgetary resources	=====	=====	=====	=====
		1,613,186	1,590,334	1,692,093	1,784,571

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account  
 Treasury Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account  
 Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,348	-32,348	-32,348	-32,348
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	32,348	32,348	32,348
3020	Obligated balance, start of year (net)	=====	=====		
		-32,348	0	0	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	45,664	104,259	150,977	226,020
3040	Ob Bal: Outlays (gross)	-45,332	-103,596	-149,982	-225,172
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	16,036	-18,030	-27,045	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	332	663	995	848
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-16,312	-18,030	-27,045	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		-15,980	-17,367	-26,050	848

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		552,667	562,163	663,922	784,423
4110	Mand: Total outlays, gross	0	0	149,982	225,172
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-110,370	-180,961	-229,943	-341,179
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-42,510
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-127,690	-230,061	-334,146	-394,169
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-238,060	-411,022	-564,089	-777,858
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	16,036	-18,030	-27,045	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		16,036	-18,030	-27,045	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		330,643	133,112	72,788	6,565
4170	Mand: Outlays, net	=====	=====	=====	=====
		-238,060	-411,022	-414,107	-552,686
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		330,643	133,112	72,788	6,565

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account  
Treasury Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account  
Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 00  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		-238,060	-411,022	-414,107	-552,686

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Housing Insurance Fund Guaranteed Loan Fina  
 Treasury Account:  
 Budget Account Id: 005-63-4216 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,060,519	1,060,519	1,060,519	1,060,519
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-32,348	-32,348	-32,348
1023	Unob Bal: Applied to repay debt	0	0	0	-28,022
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,060,519	1,028,171	1,028,171	1,000,149
1400	BA: Mand: Borrowing authority	0	0	0	6,565
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	6,565
1800	BA: Mand: Spending auth: Collected	238,060	411,022	564,089	777,858
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-16,036	18,030	27,045	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	330,643	133,112	72,788	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		552,667	562,163	663,922	777,858
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		552,667	562,163	663,922	784,423
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,613,186	1,590,334	1,692,093	1,784,571

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	45,664	104,259	150,977	226,020
2201	Unob Bal: Apportioned: Avail in the current period	263,549	205,435	251,461	254,729
2403	Unob Bal: Unapportioned: Other	1,303,972	1,280,639	1,289,654	1,303,822
2500	Total budgetary resources	=====	=====	=====	=====
		1,613,186	1,590,334	1,692,093	1,784,571

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account: Account Total, Rural Housing Insurance Fund Guaranteed Loan Fina  
 Treasury Account:  
 Budget Account Id: 005-63-4216 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,348	-32,348	-32,348	-32,348
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	32,348	32,348	32,348
3020	Obligated balance, start of year (net)	=====	=====		
		-32,348	0	0	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	45,664	104,259	150,977	226,020
3040	Ob Bal: Outlays (gross)	-45,332	-103,596	-149,982	-225,172
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	16,036	-18,030	-27,045	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	332	663	995	848
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-16,312	-18,030	-27,045	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		-15,980	-17,367	-26,050	848

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		552,667	562,163	663,922	784,423
4110	Mand: Total outlays, gross	0	0	149,982	225,172
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-110,370	-180,961	-229,943	-341,179
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-42,510
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-127,690	-230,061	-334,146	-394,169
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-238,060	-411,022	-564,089	-777,858
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	16,036	-18,030	-27,045	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		16,036	-18,030	-27,045	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		330,643	133,112	72,788	6,565
4170	Mand: Outlays, net	=====	=====	=====	=====
		-238,060	-411,022	-414,107	-552,686
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		330,643	133,112	72,788	6,565

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Account Total, Rural Housing Insurance Fund Guaranteed Loan Fina  
Treasury Account:  
Budget Account Id: 005-63-4216 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		-238,060	-411,022	-414,107	-552,686

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Liquidating Account  
 Treasury Account: Rural Housing Insurance Fund Liquidating Account  
 Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43,115	43,115	43,115	43,115
1021	Unob Bal: Recov of prior year unpaid obligations	1,995	3,520	3,989	16,564
1022	Unob Bal: Capital transfer to general fund	-41,000	-41,000	-41,000	-43,115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,111	5,635	6,104	16,564
1800	BA: Mand: Spending auth: Collected	184,516	365,611	554,634	729,945
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-691,885
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	454,128	264,928	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-143,516	-779,261	-779,261	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		41,000	40,477	40,301	38,060
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,000	40,477	40,301	38,060
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,111	46,113	46,405	54,624

**Status of Budgetary Resources**

2002	CAPITALIZED COSTS	16,296	20,944	23,442	36,165
2002	INTEREST SUPPLEMENTS PAID	14	30	44	65
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,310	20,974	23,486	36,230
2201	Unob Bal: Apportioned: Avail in the current period	28,800	25,138	22,919	18,393
2403	Unob Bal: Unapportioned: Other	0	0	1	1
2500	Total budgetary resources	=====	=====	=====	=====
		45,111	46,113	46,405	54,624



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Rural Housing Insurance Fund Liquidating Account  
 Treasury Account: Rural Housing Insurance Fund Liquidating Account  
 Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46,279	46,279	46,279	46,279
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		46,279	46,279	46,279	46,279
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,310	20,974	23,486	36,230
3040	Ob Bal: Outlays (gross)	-6,060	-11,865	-15,980	-22,555
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,995	-3,520	-3,989	-16,564
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,533	51,867	49,795	43,390
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		54,533	51,867	49,795	43,390

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		41,000	40,477	40,301	38,060
4100	Mand: Outlays from new authority	4,464	9,913	14,076	20,464
4101	Mand: Outlays from balances	1,596	1,953	1,904	2,090
4110	Mand: Total outlays, gross	0	0	15,980	22,555
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,881	-12,460	-25,295	-37,162
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-180,635	-353,151	-529,339	-692,783
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-184,516	-365,611	-554,634	-729,945
4143	Mand: Offsets, BA only: Antic offsetting collect	143,516	779,261	779,261	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		143,516	779,261	779,261	0
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	454,128	264,928	-691,885
4170	Mand: Outlays, net	=====	=====	=====	=====
		-184,516	-365,611	-538,654	-707,390
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	454,128	264,928	-691,885
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-184,516	-365,611	-538,654	-707,390

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Rural Housing Insurance Fund Liquidating Account  
Treasury Account: Rural Housing Insurance Fund Liquidating Account  
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Housing Insurance Fund Liquidating Account  
 Treasury Account:  
 Budget Account Id: 005-63-4141 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43,115	43,115	43,115	43,115
1021	Unob Bal: Recov of prior year unpaid obligations	1,995	3,520	3,989	16,564
1022	Unob Bal: Capital transfer to general fund	-41,000	-41,000	-41,000	-43,115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,111	5,635	6,104	16,564
1800	BA: Mand: Spending auth: Collected	184,516	365,611	554,634	729,945
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-691,885
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	454,128	264,928	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-143,516	-779,261	-779,261	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		41,000	40,477	40,301	38,060
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,000	40,477	40,301	38,060
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,111	46,113	46,405	54,624

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	16,310	20,974	23,486	36,230
2201	Unob Bal: Apportioned: Avail in the current period	28,800	25,138	22,919	18,393
2403	Unob Bal: Unapportioned: Other	0	0	1	1
2500	Total budgetary resources	=====	=====	=====	=====
		45,111	46,113	46,405	54,624

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Account Total, Rural Housing Insurance Fund Liquidating Account  
 Treasury Account:  
 Budget Account Id: 005-63-4141 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46,279	46,279	46,279	46,279
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		46,279	46,279	46,279	46,279
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,310	20,974	23,486	36,230
3040	Ob Bal: Outlays (gross)	-6,060	-11,865	-15,980	-22,555
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,995	-3,520	-3,989	-16,564
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,533	51,867	49,795	43,390
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		54,533	51,867	49,795	43,390

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		41,000	40,477	40,301	38,060
4100	Mand: Outlays from new authority	4,464	9,913	14,076	20,464
4101	Mand: Outlays from balances	1,596	1,953	1,904	2,090
4110	Mand: Total outlays, gross	0	0	15,980	22,555
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,881	-12,460	-25,295	-37,162
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-180,635	-353,151	-529,339	-692,783
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-184,516	-365,611	-554,634	-729,945
4143	Mand: Offsets, BA only: Antic offsetting collect	143,516	779,261	779,261	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		143,516	779,261	779,261	0
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	454,128	264,928	-691,885
4170	Mand: Outlays, net	=====	=====	=====	=====
		-184,516	-365,611	-538,654	-707,390
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	454,128	264,928	-691,885
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-184,516	-365,611	-538,654	-707,390

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Housing Service  
Budget Account: Account Total, Rural Housing Insurance Fund Liquidating Account  
Treasury Account:  
Budget Account Id: 005-63-4141 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Bureau Total, Non-Financing Accounts Rural Housing Service  
 Treasury Account:  
 Budget Account Id: 005-63- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	403,005	403,005	403,005	403,005
1021	Unob Bal: Recov of prior year unpaid obligations	12,114	24,265	33,559	47,221
1022	Unob Bal: Capital transfer to general fund	-41,000	-41,000	-41,000	-43,115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		374,119	386,269	395,563	407,110
1100	BA: Disc: Appropriation	1,892,795	1,937,795	1,937,795	1,929,269
1120	BA: Disc: Approps transferred to other accounts	0	0	-4,000	-8,839
1139	BA: Disc: Approps substituted for borrowing auth	0	0	0	-36,474
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,892,795	1,937,795	1,933,795	1,883,956
1200	BA: Mand: Appropriation	0	0	32,424	359,956
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	32,424	359,956
1700	BA: Disc: Spending auth: Collected	15	8,760	6,546	6,143
1750	BA: Disc: Spending auth: Total	15	=====	=====	=====
		15	8,760	6,546	6,143
1800	BA: Mand: Spending auth: Collected	184,516	365,611	554,634	729,945
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-691,885
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	454,128	264,928	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-143,516	-779,261	-779,261	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		41,000	40,477	40,301	38,060
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,933,810	1,987,032	2,013,066	2,288,114
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,307,929	2,373,301	2,408,629	2,695,224

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Bureau Total, Non-Financing Accounts Rural Housing Service  
 Treasury Account:  
 Budget Account Id: 005-63- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	608,273	1,060,354	1,531,435	2,473,068
2201	Unob Bal: Apportioned: Avail in the current period	1,659,178	1,269,917	829,351	94,095
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	80,473
2403	Unob Bal: Unapportioned: Other	40,477	43,030	47,843	47,589
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		2,307,929	2,373,301	2,408,629	2,695,224

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,055,306	2,055,306	2,055,306	2,055,306
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,055,306	2,055,306	2,055,306	2,055,306
3030	Ob Bal: Obligations incurred: Unexpired accounts	607,383	1,056,216	1,528,138	2,470,798
3031	Ob Bal: Obligations incurred: Expired accounts	890	4,137	3,297	2,269
3040	Ob Bal: Outlays (gross)	-930,592	-1,350,913	-1,756,294	-2,484,864
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,629	-20,411	-25,985	-40,631
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,485	-3,854	-7,574	-6,589
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,720,873	1,740,482	1,796,889	1,996,289
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,720,873	1,740,482	1,796,889	1,996,289

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,892,810	1,946,555	1,940,341	1,890,099
4010	Disc: Outlays from new authority	550,937	636,191	751,974	855,665
4011	Disc: Outlays from balances	373,595	702,857	988,340	1,246,689
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		924,532	1,339,048	1,740,314	2,102,354
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15	-8,760	-6,546	-6,143
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15	-8,760	-6,546	-6,143
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,892,795	1,937,795	1,933,795	1,883,956

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Bureau Total, Non-Financing Accounts Rural Housing Service  
 Treasury Account:  
 Budget Account Id: 005-63- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		924,517	1,330,288	1,733,768	2,096,211
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		41,000	40,477	72,725	398,016
4100 Mand: Outlays from new authority		4,464	9,913	14,076	380,420
4101 Mand: Outlays from balances		1,596	1,953	1,904	2,090
4110 Mand: Total outlays, gross		0	0	15,980	382,510
4120 Mand: Offsets, BA and OL: Collections fm Fed srce		-3,881	-12,460	-25,295	-37,162
4123 Mand: Offsets, BA and OL: Collections, nonFed srce		-180,635	-353,151	-529,339	-692,783
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====	=====
		-184,516	-365,611	-554,634	-729,945
4143 Mand: Offsets, BA only: Antic offsetting collect		143,516	779,261	779,261	0
<b>4150,Mand: Additional offsets against BA only (total)</b>		=====	=====	=====	=====
		143,516	779,261	779,261	0
<b>4160,Mand: Budget authority, net</b>			=====	=====	=====
		0	454,128	297,352	-331,929
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		-184,516	-365,611	-538,654	-347,435
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,892,795	2,391,923	2,231,147	1,552,027
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		740,001	964,677	1,195,114	1,748,777



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Bureau Total, Financing Accounts Rural Housing Service  
 Treasury Account:  
 Budget Account Id: 005-63- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,204,125	1,204,125	1,204,125	1,204,125
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-32,348	-32,348	-32,348
1021	Unob Bal: Recov of prior year unpaid obligations	47,120	85,802	124,429	158,861
1023	Unob Bal: Applied to repay debt	0	-280	-60,387	-126,662
1024	Unob Bal: Borrowing authority withdrawn	-30,954	-62,358	-96,068	-128,054
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,220,292	1,194,942	1,139,751	1,075,921
1400	BA: Mand: Borrowing authority	9,095,192	9,131,550	6,866,406	4,381,478
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		9,095,192	9,131,550	6,866,406	4,381,478
1800	BA: Mand: Spending auth: Collected	637,524	1,226,993	1,782,047	2,783,799
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-25,740	24,819	48,160	-27,986
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-302,152	-912,779
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	528,191	281,776	194,969	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-172,229	-498,521	-529,770	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		967,747	1,035,067	1,193,255	1,843,035
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,062,939	10,166,617	8,059,660	6,224,514
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,283,230	11,361,558	9,199,411	7,300,435

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Bureau Total, Financing Accounts Rural Housing Service  
 Treasury Account:  
 Budget Account Id: 005-63- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	805,799	1,891,344	3,251,377	5,606,709
2201	Unob Bal: Apportioned: Avail in the current period	9,110,807	8,097,544	4,536,846	380,105
2403	Unob Bal: Unapportioned: Other	1,366,624	1,372,670	1,411,189	1,313,621
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		11,283,230	11,361,558	9,199,411	7,300,435

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,891,708	1,891,708	1,891,708	1,891,708
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-323,895	-323,895	-323,895	-323,895
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	32,348	32,348	32,348
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,567,814	1,600,162	1,600,162	1,600,162
3030	Ob Bal: Obligations incurred: Unexpired accounts	805,799	1,891,344	3,251,377	5,606,709
3040	Ob Bal: Outlays (gross)	-729,315	-1,297,625	-2,182,904	-4,037,800
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	25,740	-24,819	-48,160	27,986
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-47,120	-85,802	-124,429	-158,861
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,921,073	2,399,626	2,835,753	3,301,756
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-298,155	-316,365	-339,706	-263,561
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		1,622,918	2,083,261	2,496,047	3,038,195

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Housing Service  
 Budget Account: Bureau Total, Financing Accounts Rural Housing Service  
 Treasury Account:  
 Budget Account Id: 005-63- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,062,939	10,166,617	8,059,660	6,224,514
4110	Mand: Total outlays, gross	0	0	2,182,904	4,037,800
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-158,971	-267,963	-373,781	-795,285
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-160,931
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-478,553	-959,030	-1,408,266	-1,827,583
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-637,524	-1,226,993	-1,782,047	-2,783,799
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	25,740	-24,819	-48,160	27,986
4143	Mand: Offsets, BA only: Antic offsetting collect	172,229	498,521	529,770	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		197,969	473,702	481,610	27,986
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,623,383	9,413,326	6,759,223	3,468,700
4170	Mand: Outlays, net	=====	=====	=====	=====
		-637,524	-1,226,993	400,857	1,254,001
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,623,383	9,413,326	6,759,223	3,468,700
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-637,524	-1,226,993	400,857	1,254,001

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Energy Assistance Payments  
 Treasury Account: Energy Assistance Payments  
 Budget Account Id: 005-65-2073 Treasury Account Id: 12- - /X -2073  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	90,000	90,000	90,000	90,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		90,000	90,000	90,000	90,000
1221	BA: Mand: Approps transferred from other accounts	55,000	55,000	55,000	55,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		55,000	55,000	55,000	55,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,000	55,000	55,000	55,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		145,000	145,000	145,000	145,000

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	14,321	14,712	16,676	20,503
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,321	14,712	16,676	20,503
2201	Unob Bal: Apportioned: Avail in the current period	40,679	40,288	38,324	34,497
2403	Unob Bal: Unapportioned: Other	90,000	90,000	90,000	90,000
2500	Total budgetary resources	=====	=====	=====	=====
		145,000	145,000	145,000	145,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Energy Assistance Payments  
 Treasury Account: Energy Assistance Payments  
 Budget Account Id: 005-65-2073 Treasury Account Id: 12- - /X -2073  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,321	14,712	16,676	20,503
3040	Ob Bal: Outlays (gross)	-14,321	-14,712	-14,721	-18,547
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,955	1,955
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	1,955	1,955

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		55,000	55,000	55,000	55,000
4100	Mand: Outlays from new authority	14,321	14,712	14,721	8,000
4101	Mand: Outlays from balances	0	0	0	10,547
4110	Mand: Total outlays, gross	0	0	14,721	18,547
4160	Mand: Budget authority, net	=====	=====	=====	=====
		55,000	55,000	55,000	55,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	14,721	18,547
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,000	55,000	55,000	55,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	14,721	18,547

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Energy Assistance Payments  
 Treasury Account:  
 Budget Account Id: 005-65-2073 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	90,000	90,000	90,000	90,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		90,000	90,000	90,000	90,000
1221	BA: Mand: Approps transferred from other accounts	55,000	55,000	55,000	55,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		55,000	55,000	55,000	55,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,000	55,000	55,000	55,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		145,000	145,000	145,000	145,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	14,321	14,712	16,676	20,503
2201	Unob Bal: Apportioned: Avail in the current period	40,679	40,288	38,324	34,497
2403	Unob Bal: Unapportioned: Other	90,000	90,000	90,000	90,000
2500	Total budgetary resources	=====	=====	=====	=====
		145,000	145,000	145,000	145,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	14,321	14,712	16,676	20,503
3040	Ob Bal: Outlays (gross)	-14,321	-14,712	-14,721	-18,547
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,955	1,955
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	1,955	1,955

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Account Total, Energy Assistance Payments  
Treasury Account:  
Budget Account Id: 005-65-2073 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		55,000	55,000	55,000	55,000
4100	Mand: Outlays from new authority	14,321	14,712	14,721	8,000
4101	Mand: Outlays from balances	0	0	0	10,547
4110	Mand: Total outlays, gross	0	0	14,721	18,547
4160	Mand: Budget authority, net	=====	=====	=====	=====
		55,000	55,000	55,000	55,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	14,721	18,547
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,000	55,000	55,000	55,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	14,721	18,547

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Empowerment Zones and Enterprise Communities Grants  
 Treasury Account: Rural Empowerment Zones and Enterprise Communities Grants  
 Budget Account Id: 005-65-0402 Treasury Account Id: 12- - /X -0402  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1021	Unob Bal: Recov of prior year unpaid obligations	-13	145	145	145
1050	Unob Bal: Unobligated balance (total)		=====		
		1	159	159	159
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	159	160	160

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	125	125	125
2004	Direct obligations incurred (total)		=====		
		0	125	125	125
2201	Unob Bal: Apportioned: Avail in the current period	1	34	35	35
2500	Total budgetary resources		=====		
		1	159	160	160



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Empowerment Zones and Enterprise Communities Grants  
 Treasury Account: Rural Empowerment Zones and Enterprise Communities Grants  
 Budget Account Id: 005-65-0402 Treasury Account Id: 12- - /X -0402  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,728	14,728	14,728	14,728
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,728	14,728	14,728	14,728
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	125	125	125
3040	Ob Bal: Outlays (gross)	-11,405	-14,708	-14,708	-14,708
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	13	-145	-145	-145
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,336	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		3,336	0	0	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	11,405	14,708	14,708	14,708
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,405	14,708	14,708	14,708
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,405	14,707	14,707	14,706
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,405	14,707	14,707	14,706

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Empowerment Zones and Enterprise Communities Grants  
 Treasury Account: Rural Empowerment Zones and Enterprise Communities Grants  
 Budget Account Id: 005-65-0402 Treasury Account Id: 12- - /10-0402  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	499	499
1160	BA: Disc: Appropriation (total)		=====		
		0	0	499	499
1900	Budget authority total (disc. and mand.)		=====		
		0	0	499	499
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	499	499

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	0	499
2004	Direct obligations incurred (total)		=====		
		0	0	0	499
2201	Unob Bal: Apportioned: Avail in the current period	0	0	499	0
2500	Total budgetary resources		=====		
		0	0	499	499

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	499
3040	Ob Bal: Outlays (gross)	0	0	0	-206
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	293
3100	Obligated balance, end of year (net)		=====		
		0	0	0	293

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Empowerment Zones and Enterprise Communities Grants  
Treasury Account: Rural Empowerment Zones and Enterprise Communities Grants  
Budget Account Id: 005-65-0402 Treasury Account Id: 12- - /10-0402  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	499	499
4010	Disc: Outlays from new authority	0	0	0	206
4020	Disc: Total outlays, gross	0	===== 0	0	206
4070	Disc: Budget authority, net	0	===== 0	499	499
4080	Disc: Outlays, net	0	===== 0	0	206
4180	Budget authority, net (disc. and mand.)	0	===== 0	499	499
4190	Outlays, net (disc. and mand.)	0	===== 0	0	206

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Empowerment Zones and Enterprise Communitie  
 Treasury Account:  
 Budget Account Id: 005-65-0402 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1021	Unob Bal: Recov of prior year unpaid obligations	-13	145	145	145
1050	Unob Bal: Unobligated balance (total)		=====		
		1	159	159	159
1100	BA: Disc: Appropriation	0	0	499	499
1160	BA: Disc: Appropriation (total)		=====		
		0	0	499	499
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	500	500
1910	Total budgetary resources (disc. and mand.)		=====		
		1	159	659	659

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	125	125	624
2201	Unob Bal: Apportioned: Avail in the current period	1	34	534	35
2500	Total budgetary resources		=====		
		1	159	659	659

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Empowerment Zones and Enterprise Communitie  
 Treasury Account:  
 Budget Account Id: 005-65-0402 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,728	14,728	14,728	14,728
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,728	14,728	14,728	14,728
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	125	125	624
3040	Ob Bal: Outlays (gross)	-11,405	-14,708	-14,708	-14,914
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	13	-145	-145	-145
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,336	0	0	293
3100	Obligated balance, end of year (net)	=====	=====		
		3,336	0	0	293

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	500	500
4010	Disc: Outlays from new authority	0	0	0	206
4011	Disc: Outlays from balances	11,405	14,708	14,708	14,708
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,405	14,708	14,708	14,914
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-1
4070	Disc: Budget authority, net		=====		
		0	0	499	499
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,405	14,707	14,707	14,912
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	499	499
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,405	14,707	14,707	14,912

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Cooperative Development Grants  
 Treasury Account: Rural Cooperative Development Grants  
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,642	22,642	22,642	22,642
1021	Unob Bal: Recov of prior year unpaid obligations	320	692	773	806
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,962	23,334	23,416	23,449
1100	BA: Disc: Appropriation	0	20,367	20,367	20,367
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	20,367	20,367	20,367
1200	BA: Mand: Appropriation	20,367	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		20,367	0	0	0
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,367	20,367	20,368	20,368
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,329	43,701	43,783	43,816

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Cooperative Development Grants  
 Treasury Account: Rural Cooperative Development Grants  
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	0	22,157
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	22,157
2201	Unob Bal: Apportioned: Avail in the current period	43,329	43,701	43,783	21,659
2500	Total budgetary resources	=====	=====	=====	=====
		43,329	43,701	43,783	43,816

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,858	12,858	12,858	12,858
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,858	12,858	12,858	12,858
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	22,157
3040	Ob Bal: Outlays (gross)	-3,847	-5,703	-6,470	-7,296
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-320	-692	-773	-806
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,691	6,463	5,614	26,913
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,691	6,463	5,614	26,913

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	20,367	20,368	20,368
4010	Disc: Outlays from new authority	0	0	0	150
4011	Disc: Outlays from balances	3,845	5,682	6,449	6,744
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,845	5,682	6,449	6,893
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-1
4070	Disc: Budget authority, net		=====	=====	=====
		0	20,367	20,367	20,367

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Cooperative Development Grants  
 Treasury Account: Rural Cooperative Development Grants  
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc:</b>	<b>Outlays, net</b>	===== 3,845	===== 5,682	===== 6,449	===== 6,892
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	===== 20,367	===== 0	0	0
4101 Mand:	Outlays from balances	2	21	21	403
4110 Mand:	Total outlays, gross	0	0	21	403
<b>4160,Mand:</b>	<b>Budget authority, net</b>	===== 20,367	===== 0	0	0
<b>4170,Mand:</b>	<b>Outlays, net</b>	0	===== 0	21	403
<b>4180,Budget authority, net (disc. and mand.)</b>		===== 20,367	===== 20,367	===== 20,367	===== 20,367
<b>4190,Outlays, net (disc. and mand.)</b>		===== 3,845	===== 5,682	===== 6,470	===== 7,295



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Cooperative Development Grants  
 Treasury Account: Rural Cooperative Development Grants  
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /10-1900  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	14,487	17,487	17,487	17,487
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,487	17,487	17,487	17,487
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,487	17,487	17,487	17,487
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,487	17,487	17,487	17,487

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	2,800	17,292
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	2,800	17,292
2201	Unob Bal: Apportioned: Avail in the current period	14,487	17,487	14,687	195
2500	Total budgetary resources	=====	=====	=====	=====
		14,487	17,487	17,487	17,487

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,800	17,292
3040	Ob Bal: Outlays (gross)	0	0	-272	-1,023
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	2,528	16,270
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	0	2,528	16,270

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Cooperative Development Grants  
 Treasury Account: Rural Cooperative Development Grants  
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /10-1900  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,487	17,487	17,487	17,487
4010	Disc: Outlays from new authority	0	0	272	1,023
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	272	1,023
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,487	17,487	17,487	17,487
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	272	1,023
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,487	17,487	17,487	17,487
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	272	1,023

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Cooperative Development Grants  
 Treasury Account: Rural Cooperative Development Grants  
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /09-1900  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,423	9,423	9,423	9,423
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,423	9,423	9,423	9,423
3040	Ob Bal: Outlays (gross)	-1,751	-2,432	-3,487	-5,458
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,672	6,991	5,936	3,965
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,672	6,991	5,936	3,965

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Cooperative Development Grants  
Treasury Account: Rural Cooperative Development Grants  
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /09-1900  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,751	2,432	3,487	5,458
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,751	2,432	3,487	5,458
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,751	2,432	3,487	5,458
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,751	2,432	3,487	5,458

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Cooperative Development Grants  
 Treasury Account: Rural Cooperative Development Grants  
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /08-1900  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	41
1050	Unob Bal: Unobligated balance (total)		=====		
		27	27	37	68
1700	BA: Disc: Spending auth: Collected	0	14	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	14	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	14	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		27	41	37	68

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	14	0	0
2004	Direct obligations incurred (total)		=====		
		0	14	0	0
2403	Unob Bal: Unapportioned: Other	27	27	37	68
2500	Total budgetary resources		=====		
		27	41	37	68

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Cooperative Development Grants  
 Treasury Account: Rural Cooperative Development Grants  
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /08-1900  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,161	3,161	3,161	3,161
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,161	3,161	3,161	3,161
3031	Ob Bal: Obligations incurred: Expired accounts	0	14	0	0
3040	Ob Bal: Outlays (gross)	-1,246	-1,892	-2,200	-2,315
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,915	1,282	951	805
3100	Obligated balance, end of year (net)	=====	=====		
		1,915	1,282	951	805

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	14	0	0
4011	Disc: Outlays from balances	1,246	1,892	2,200	2,315
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,246	1,892	2,200	2,315
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-14	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-14	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,246	1,878	2,200	2,315
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,246	1,878	2,200	2,315

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Cooperative Development Grants  
 Treasury Account: Rural Cooperative Development Grants  
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /07-1900  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	90	90
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	128	128
1910	Total budgetary resources (disc. and mand.)		=====		
		38	38	128	128

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	38	38	128	128
2500	Total budgetary resources		=====		
		38	38	128	128

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	773	773	773	773
3020	Obligated balance, start of year (net)		=====		
		773	773	773	773
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-90	-90
3090	Ob Bal: EOY: Unpaid obligations (gross)	773	773	683	683
3100	Obligated balance, end of year (net)		=====		
		773	773	683	683

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Cooperative Development Grants  
 Treasury Account: Rural Cooperative Development Grants  
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /06-1900  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	406	406	406	406
1050	Unob Bal: Unobligated balance (total)		=====		
		406	406	406	406
1910	Total budgetary resources (disc. and mand.)		=====		
		406	406	406	406

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	406	406	406	406
2500	Total budgetary resources		=====		
		406	406	406	406

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	439	439	439	439
3020	Obligated balance, start of year (net)		=====		
		439	439	439	439
3040	Ob Bal: Outlays (gross)	0	0	-422	-422
3090	Ob Bal: EOY: Unpaid obligations (gross)	439	439	16	16
3100	Obligated balance, end of year (net)		=====		
		439	439	16	16



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Cooperative Development Grants  
Treasury Account: Rural Cooperative Development Grants  
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /06-1900  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	422	422
4020	Disc: Total outlays, gross		=====		
		0	0	422	422
4080	Disc: Outlays, net		=====		
		0	0	422	422
4190	Outlays, net (disc. and mand.)		=====		
		0	0	422	422

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Cooperative Development Grants  
 Treasury Account: Rural Cooperative Development Grants  
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /05-1900  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	279	279	279	279
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	24
1029	Unob Bal: Other balances withdrawn	0	0	0	-303
1050	Unob Bal: Unobligated balance (total)		=====		
		279	279	279	0
1910	Total budgetary resources (disc. and mand.)		=====		
		279	279	279	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	279	279	279	0
2500	Total budgetary resources		=====		
		279	279	279	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24	24	24	24
3020	Obligated balance, start of year (net)		=====		
		24	24	24	24
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-24
3090	Ob Bal: EOY: Unpaid obligations (gross)	24	24	24	0
3100	Obligated balance, end of year (net)		=====		
		24	24	24	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Cooperative Development Grants  
 Treasury Account:  
 Budget Account Id: 005-65-1900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23,396	23,396	23,396	23,396
1021	Unob Bal: Recov of prior year unpaid obligations	320	692	873	962
1029	Unob Bal: Other balances withdrawn	0	0	0	-303
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,716	24,088	24,269	24,054
1100	BA: Disc: Appropriation	14,487	37,854	37,854	37,854
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,487	37,854	37,854	37,854
1200	BA: Mand: Appropriation	20,367	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		20,367	0	0	0
1700	BA: Disc: Spending auth: Collected	0	14	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	14	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,854	37,868	37,855	37,855
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,570	61,956	62,124	61,909

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business Cooperative Service  
 Budget Account: Account Total, Rural Cooperative Development Grants  
 Treasury Account:  
 Budget Account Id: 005-65-1900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	14	2,800	39,449
2201	Unob Bal: Apportioned: Avail in the current period	57,816	61,188	58,470	21,854
2403	Unob Bal: Unapportioned: Other	753	754	853	606
2500	Total budgetary resources	=====	=====	=====	=====
		58,570	61,956	62,124	61,909

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,678	26,678	26,678	26,678
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,678	26,678	26,678	26,678
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,800	39,449
3031	Ob Bal: Obligations incurred: Expired accounts	0	14	0	0
3040	Ob Bal: Outlays (gross)	-6,844	-10,028	-12,851	-16,514
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-320	-692	-773	-806
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-100	-156
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,514	15,972	15,754	48,652
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,514	15,972	15,754	48,652

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,487	37,868	37,855	37,855
4010	Disc: Outlays from new authority	0	0	272	1,172
4011	Disc: Outlays from balances	6,842	10,007	12,558	14,939
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,842	10,007	12,830	16,111
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-14	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-14	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,487	37,854	37,854	37,854

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Cooperative Development Grants  
 Treasury Account:  
 Budget Account Id: 005-65-1900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		6,842	9,993	12,830	16,110
<b>4090</b>	<b>Mand: Budget authority, gross</b>	=====	=====		
		20,367	0	0	0
<u>4101</u>	<u>Mand: Outlays from balances</u>	2	21	21	403
<u>4110</u>	<u>Mand: Total outlays, gross</u>	0	0	21	403
<b>4160</b>	<b>Mand: Budget authority, net</b>	=====	=====		
		20,367	0	0	0
<b>4170</b>	<b>Mand: Outlays, net</b>		=====		
		0	0	21	403
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		34,854	37,854	37,854	37,854
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		6,842	9,993	12,851	16,513

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Economic Development Grants  
 Treasury Account: Rural Economic Development Grants  
 Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	104,329	104,329	104,329	104,329
1021	Unob Bal: Recov of prior year unpaid obligations	59	59	359	359
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,388	104,388	104,688	104,688
1232	BA: Mand: Unob bal of approps permanently reduced	0	-44,463	-44,463	-44,463
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	-44,463	-44,463	-44,463
1800	BA: Mand: Spending auth: Collected	27,866	67,135	102,719	148,557
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-7,911	-7,911	-7,911	5,256
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,954	59,224	94,808	153,813
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,954	14,761	50,345	109,350
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,342	119,149	155,032	214,038

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	900	8,485	13,353
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	900	8,485	13,353
2201	Unob Bal: Apportioned: Avail in the current period	104,395	59,039	51,761	46,900
2403	Unob Bal: Unapportioned: Other	19,947	59,210	94,786	153,784
2500	Total budgetary resources	=====	=====	=====	=====
		124,342	119,149	155,032	214,038

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Economic Development Grants  
 Treasury Account: Rural Economic Development Grants  
 Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,904	12,904	12,904	12,904
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,911	-7,911	-7,911	-7,911
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,993	4,993	4,993	4,993
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	900	8,485	13,353
3040	Ob Bal: Outlays (gross)	-3,590	-4,790	-10,719	-13,122
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	7,911	7,911	7,911	-5,256
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-59	-59	-359	-359
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,255	8,955	10,311	12,776
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-13,167
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,255	8,955	10,311	-391

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,954	14,761	50,345	109,350
4100	Mand: Outlays from new authority	0	0	4,617	5,919
4101	Mand: Outlays from balances	3,590	4,790	6,103	7,203
4110	Mand: Total outlays, gross	0	0	10,719	13,122
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-27,858	-62,658	-98,234	-139,454
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-7	-4,477	-4,485	-9,103
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27,866	-67,135	-102,719	-148,557
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	7,911	7,911	7,911	-5,256
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		7,911	7,911	7,911	-5,256
4160	Mand: Budget authority, net		=====	=====	=====
		0	-44,463	-44,463	-44,463
4170	Mand: Outlays, net	=====	=====	=====	=====
		-27,866	-67,135	-92,000	-135,435
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-44,463	-44,463	-44,463

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Economic Development Grants  
Treasury Account: Rural Economic Development Grants  
Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-27,866	-67,135	-92,000	-135,435

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Economic Development Grants  
 Treasury Account:  
 Budget Account Id: 005-65-3105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	104,329	104,329	104,329	104,329
1021	Unob Bal: Recov of prior year unpaid obligations	59	59	359	359
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,388	104,388	104,688	104,688
1232	BA: Mand: Unob bal of approps permanently reduced	0	-44,463	-44,463	-44,463
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
			-44,463	-44,463	-44,463
1800	BA: Mand: Spending auth: Collected	27,866	67,135	102,719	148,557
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-7,911	-7,911	-7,911	5,256
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,954	59,224	94,808	153,813
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,954	14,761	50,345	109,350
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,342	119,149	155,032	214,038

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	900	8,485	13,353
2201	Unob Bal: Apportioned: Avail in the current period	104,395	59,039	51,761	46,900
2403	Unob Bal: Unapportioned: Other	19,947	59,210	94,786	153,784
2500	Total budgetary resources	=====	=====	=====	=====
		124,342	119,149	155,032	214,038

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Economic Development Grants  
 Treasury Account:  
 Budget Account Id: 005-65-3105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,904	12,904	12,904	12,904
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,911	-7,911	-7,911	-7,911
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,993	4,993	4,993	4,993
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	900	8,485	13,353
3040	Ob Bal: Outlays (gross)	-3,590	-4,790	-10,719	-13,122
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	7,911	7,911	7,911	-5,256
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-59	-59	-359	-359
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,255	8,955	10,311	12,776
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-13,167
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,255	8,955	10,311	-391

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,954	14,761	50,345	109,350
4100	Mand: Outlays from new authority	0	0	4,617	5,919
4101	Mand: Outlays from balances	3,590	4,790	6,103	7,203
4110	Mand: Total outlays, gross	0	0	10,719	13,122
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-27,858	-62,658	-98,234	-139,454
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-7	-4,477	-4,485	-9,103
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27,866	-67,135	-102,719	-148,557
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	7,911	7,911	7,911	-5,256
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		7,911	7,911	7,911	-5,256
4160	Mand: Budget authority, net		=====	=====	=====
		0	-44,463	-44,463	-44,463
4170	Mand: Outlays, net	=====	=====	=====	=====
		-27,866	-67,135	-92,000	-135,435
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-44,463	-44,463	-44,463

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Account Total, Rural Economic Development Grants  
Treasury Account:  
Budget Account Id: 005-65-3105 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-27,866	-67,135	-92,000	-135,435

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Microenterprise Investment Program Account  
 Treasury Account: Rural Microenterprise Investment Program Account  
 Budget Account Id: 005-65-1955 Treasury Account Id: 12- - /X -1955  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,000	4,000	4,000	4,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
1221	BA: Mand: Approps transferred from other accounts	4,000	4,000	4,000	4,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,000	8,000	8,000	8,000

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	0	4,654
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	4,654
2201	Unob Bal: Apportioned: Avail in the current period	4,000	4,000	4,000	3,346
2403	Unob Bal: Unapportioned: Other	4,000	4,000	4,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,000	8,000	8,000	8,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Microenterprise Investment Program Account  
 Treasury Account: Rural Microenterprise Investment Program Account  
 Budget Account Id: 005-65-1955 Treasury Account Id: 12- - /X -1955  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,654
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,654
3100	Obligated balance, end of year (net)	0	=====	0	=====

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,000	4,000	4,000	4,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Microenterprise Investment Program Account  
 Treasury Account: Rural Microenterprise Investment Program Account  
 Budget Account Id: 005-65-1955 Treasury Account Id: 12- - /10-1955  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,000	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	0	5,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,000
2201	Unob Bal: Apportioned: Avail in the current period	5,000	5,000	5,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	5,000
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	5,000

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Microenterprise Investment Program Account  
Treasury Account: Rural Microenterprise Investment Program Account  
Budget Account Id: 005-65-1955 Treasury Account Id: 12- - /10-1955  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
<hr/>					
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Microenterprise Investment Program Account  
 Treasury Account:  
 Budget Account Id: 005-65-1955 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,000	4,000	4,000	4,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
1100	BA: Disc: Appropriation	5,000	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1221	BA: Mand: Approps transferred from other accounts	4,000	4,000	4,000	4,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,000	9,000	9,000	9,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	9,654
2201	Unob Bal: Apportioned: Avail in the current period	9,000	9,000	9,000	3,346
2403	Unob Bal: Unapportioned: Other	4,000	4,000	4,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,000	13,000	13,000	13,000



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Microenterprise Investment Program Account  
 Treasury Account:  
 Budget Account Id: 005-65-1955 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,654
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9,654
3100	Obligated balance, end of year (net)	0	=====	0	=====

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,000	9,000	9,000	9,000

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Microenterprise Investment Direct Loan Financing Account  
 Treasury Account: Rural Microenterprise Investment Direct Loan Financing Account  
 Budget Account Id: 005-65-4354 Treasury Account Id: 12- - /X -4354 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1400	BA: Mand: Borrowing authority	0	0	0	21,974
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	21,974
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	3,009
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,009
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	24,983
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	24,983

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	0	24,983
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	24,983
2500	Total budgetary resources		=====		=====
		0	0	0	24,983

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Microenterprise Investment Direct Loan Financing Account  
 Treasury Account: Rural Microenterprise Investment Direct Loan Financing Account  
 Budget Account Id: 005-65-4354 Treasury Account Id: 12- - /X -4354 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	24,983
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-3,009
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	24,983
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-3,009
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	21,974

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	24,983
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-3,009
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-3,009
4160	Mand: Budget authority, net		=====		=====
		0	0	0	21,974
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	21,974

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Microenterprise Investment Direct Loan Fina  
 Treasury Account:  
 Budget Account Id: 005-65-4354 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1400	BA: Mand: Borrowing authority	0	0	0	21,974
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	21,974
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	3,009
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,009
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	24,983
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	24,983

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	24,983
2500	Total budgetary resources		=====		=====
		0	0	0	24,983

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	24,983
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-3,009
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	24,983
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-3,009
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	21,974

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Account Total, Rural Microenterprise Investment Direct Loan Fina  
Treasury Account:  
Budget Account Id: 005-65-4354 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	24,983
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-3,009
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-3,009
4160	Mand: Budget authority, net		=====		=====
		0	0	0	21,974
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	21,974

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Business Program Account  
 Treasury Account: Rural Business Program Account  
 Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	31,363	31,363	31,363	31,363
1021	Unob Bal: Recov of prior year unpaid obligations	3,633	8,458	13,700	2,496
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,996	39,821	45,063	33,859
1100	BA: Disc: Appropriation	97,116	97,366	158,467	97,366
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		97,116	97,366	158,467	97,366
1200	BA: Mand: Appropriation	0	0	0	61,101
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	61,101
1700	BA: Disc: Spending auth: Collected	0	7,854	11,736	15,665
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	7,854	11,736	15,665
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		97,116	105,220	170,203	174,132
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,112	145,041	215,266	207,991

**Status of Budgetary Resources**

2002	REESTIMATES-DIRECT	0	0	0	1,929
2002	REESTIMATES-GUARANTEED	0	0	0	44,231
2002	INTEREST/REESTIMATE DIR	0	0	0	1,900
2002	INTEREST/REESTIMATE GUAR	0	0	0	13,042
2002	GRANT/SUBSIDY/LOAN LEVEL	0	3,086	30,225	47,961
2002	GUARANTEED LOAN SUBSIDY	7,447	23,078	47,330	73,580
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,447	26,164	77,555	182,642
2201	Unob Bal: Apportioned: Avail in the current period	124,665	118,877	137,712	18,183
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	7,166
2500	Total budgetary resources	=====	=====	=====	=====
		132,112	145,041	215,266	207,991

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Business Program Account  
 Treasury Account: Rural Business Program Account  
 Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	112,001	112,001	112,001	112,001
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		112,001	112,001	112,001	112,001
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,447	26,164	77,555	182,642
3040	Ob Bal: Outlays (gross)	-17,529	-40,139	-72,448	-185,674
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,633	-8,458	-13,700	-2,496
3090	Ob Bal: EOY: Unpaid obligations (gross)	98,286	89,569	103,408	106,474
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		98,286	89,569	103,408	106,474

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		97,116	105,220	170,203	113,031
4010	Disc: Outlays from new authority	7,447	15,868	36,734	57,485
4011	Disc: Outlays from balances	10,082	24,270	35,715	67,087
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,529	40,139	72,448	124,573
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7,854	-11,736	-15,665
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-7,854	-11,736	-15,665
4070	Disc: Budget authority, net	=====	=====	=====	=====
		97,116	97,366	158,467	97,366
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,529	32,285	60,712	108,908
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	61,101
4100	Mand: Outlays from new authority	0	0	0	61,101
4110	Mand: Total outlays, gross	0	0	0	61,101
4160	Mand: Budget authority, net		=====		=====
		0	0	0	61,101

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Business Program Account  
Treasury Account: Rural Business Program Account  
Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>			=====		=====
		0	0	0	61,101
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		97,116	97,366	158,467	158,467
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		17,529	32,285	60,712	170,009

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Business Program Account  
 Treasury Account: Rural Business Program Account  
 Budget Account Id: 005-65-1902 Treasury Account Id: 12- -09/10-1902  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	126,559	126,559	126,559	126,559
1021	Unob Bal: Recov of prior year unpaid obligations	0	95	545	546
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		126,559	126,654	127,104	127,105
1700	BA: Disc: Spending auth: Collected	0	0	0	2,318
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	2,318
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,318
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,559	126,654	127,104	129,423

**Status of Budgetary Resources**

2002	RECOVERY ACT	0	3,306	4,031	4,181
2002	RECOVERY ACT-GUARANTEED	30,927	71,700	113,329	125,241
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,927	75,006	117,360	129,422
2201	Unob Bal: Apportioned: Avail in the current period	95,632	51,647	9,744	1
2500	Total budgetary resources	=====	=====	=====	=====
		126,559	126,654	127,104	129,423

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Business Program Account  
 Treasury Account: Rural Business Program Account  
 Budget Account Id: 005-65-1902 Treasury Account Id: 12- -09/10-1902  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,752	18,752	18,752	18,752
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,752	18,752	18,752	18,752
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,927	75,006	117,360	129,422
3040	Ob Bal: Outlays (gross)	-11,127	-32,954	-67,236	-95,377
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-95	-545	-546
3090	Ob Bal: EOY: Unpaid obligations (gross)	38,551	60,709	68,331	52,251
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		38,551	60,709	68,331	52,251

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	2,318
4011	Disc: Outlays from balances	11,127	32,954	67,236	95,377
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,127	32,954	67,236	95,377
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,318
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,318
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,127	32,954	67,236	93,059
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,127	32,954	67,236	93,059

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Business Program Account  
 Treasury Account:  
 Budget Account Id: 005-65-1902 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	157,922	157,922	157,922	157,922
1021	Unob Bal: Recov of prior year unpaid obligations	3,633	8,553	14,245	3,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		161,555	166,475	172,167	160,964
1100	BA: Disc: Appropriation	97,116	97,366	158,467	97,366
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		97,116	97,366	158,467	97,366
1200	BA: Mand: Appropriation	0	0	0	61,101
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	0	61,101
1700	BA: Disc: Spending auth: Collected	0	7,854	11,736	17,983
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	7,854	11,736	17,983
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		97,116	105,220	170,203	176,450
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		258,671	271,695	342,370	337,414

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	38,373	101,171	194,915	312,064
2201	Unob Bal: Apportioned: Avail in the current period	220,297	170,524	147,455	18,184
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	7,166
2500	Total budgetary resources	=====	=====	=====	=====
		258,671	271,695	342,370	337,414

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Business Program Account  
 Treasury Account:  
 Budget Account Id: 005-65-1902 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	130,753	130,753	130,753	130,753
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		130,753	130,753	130,753	130,753
3030	Ob Bal: Obligations incurred: Unexpired accounts	38,373	101,171	194,915	312,064
3040	Ob Bal: Outlays (gross)	-28,656	-73,093	-139,684	-281,050
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,633	-8,553	-14,245	-3,042
3090	Ob Bal: EOY: Unpaid obligations (gross)	136,837	150,278	171,738	158,725
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		136,837	150,278	171,738	158,725

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		97,116	105,220	170,203	115,349
4010	Disc: Outlays from new authority	7,447	15,868	36,734	57,485
4011	Disc: Outlays from balances	21,210	57,225	102,951	162,464
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,656	73,093	139,684	219,949
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7,854	-11,736	-17,983
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-7,854	-11,736	-17,983
4070	Disc: Budget authority, net	=====	=====	=====	=====
		97,116	97,366	158,467	97,366
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,656	65,239	127,949	201,966
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	61,101
4100	Mand: Outlays from new authority	0	0	0	61,101
4110	Mand: Total outlays, gross	0	0	0	61,101
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	61,101

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Account Total, Rural Business Program Account  
Treasury Account:  
Budget Account Id: 005-65-1902 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 61,101
4180	Budget authority, net (disc. and mand.)	===== 97,116	===== 97,366	===== 158,467	===== 158,467
4190	Outlays, net (disc. and mand.)	===== 28,656	===== 65,239	===== 127,949	===== 263,067

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Business and Industry Direct Loans Financing Account  
 Treasury Account: Rural Business and Industry Direct Loans Financing Account  
 Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,132	8,132	8,132	8,132
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	49
1023	Unob Bal: Applied to repay debt	0	0	-1,500	-1,500
1024	Unob Bal: Borrowing authority withdrawn	0	0	-1	-49
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,132	8,132	6,632	6,632
1400	BA: Mand: Borrowing authority	0	0	6	10,121
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	0	6	10,121
1800	BA: Mand: Spending auth: Collected	631	1,090	1,878	7,325
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	149	299	448	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,000	2,000	2,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-631	-1,090	-378	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,149	2,299	3,948	7,325
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,149	2,299	3,954	17,445
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,282	10,431	10,586	24,078

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Business and Industry Direct Loans Financing Account  
 Treasury Account: Rural Business and Industry Direct Loans Financing Account  
 Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	INTEREST TO TREASURY	362	725	1,068	1,880
2002	CAPITALIZED COSTS	0	0	6	50
2002	PAYMENT TO RECEIPT	0	0	0	10,978
2004	Direct obligations incurred (total)		=====	=====	=====
		362	725	1,074	12,908
2201	Unob Bal: Apportioned: Avail in the current period	9,770	9,408	9,065	4,712
2403	Unob Bal: Unapportioned: Other	149	299	448	6,458
2500	Total budgetary resources	=====	=====	=====	=====
		10,282	10,431	10,586	24,078

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49	49	49	49
3020	Obligated balance, start of year (net)		=====		
		49	49	49	49
3030	Ob Bal: Obligations incurred: Unexpired accounts	362	725	1,074	12,908
3040	Ob Bal: Outlays (gross)	0	0	-6	-12,884
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-149	-299	-448	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-49
3090	Ob Bal: EOY: Unpaid obligations (gross)	411	773	1,115	24
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-149	-299	-448	0
3100	Obligated balance, end of year (net)		=====		
		261	474	667	24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Business and Industry Direct Loans Financing Account  
 Treasury Account: Rural Business and Industry Direct Loans Financing Account  
 Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,149	2,299	3,954	17,445
4110	Mand: Total outlays, gross	0	0	6	12,884
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-3,829
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-635
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-631	-1,090	-1,878	-2,861
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-631	-1,090	-1,878	-7,325
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-149	-299	-448	0
4143	Mand: Offsets, BA only: Antic offsetting collect	631	1,090	378	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		482	791	-70	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,000	2,000	2,006	10,121
4170	Mand: Outlays, net	=====	=====	=====	=====
		-631	-1,090	-1,872	5,560
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,006	10,121
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-631	-1,090	-1,872	5,560



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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Business and Industry Direct Loans Financin  
 Treasury Account:  
 Budget Account Id: 005-65-4223 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,132	8,132	8,132	8,132
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	49
1023	Unob Bal: Applied to repay debt	0	0	-1,500	-1,500
1024	Unob Bal: Borrowing authority withdrawn	0	0	-1	-49
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,132	8,132	6,632	6,632
1400	BA: Mand: Borrowing authority	0	0	6	10,121
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	0	6	10,121
1800	BA: Mand: Spending auth: Collected	631	1,090	1,878	7,325
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	149	299	448	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,000	2,000	2,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-631	-1,090	-378	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,149	2,299	3,948	7,325
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,149	2,299	3,954	17,445
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,282	10,431	10,586	24,078

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business Cooperative Service  
 Budget Account: Account Total, Rural Business and Industry Direct Loans Financin  
 Treasury Account:  
 Budget Account Id: 005-65-4223 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	362	725	1,074	12,908
2201	Unob Bal: Apportioned: Avail in the current period	9,770	9,408	9,065	4,712
2403	Unob Bal: Unapportioned: Other	149	299	448	6,458
2500	Total budgetary resources	=====	=====	=====	=====
		10,282	10,431	10,586	24,078

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49	49	49	49
3020	Obligated balance, start of year (net)		=====		
		49	49	49	49
3030	Ob Bal: Obligations incurred: Unexpired accounts	362	725	1,074	12,908
3040	Ob Bal: Outlays (gross)	0	0	-6	-12,884
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-149	-299	-448	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-49
3090	Ob Bal: EOY: Unpaid obligations (gross)	411	773	1,115	24
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-149	-299	-448	0
3100	Obligated balance, end of year (net)		=====		
		261	474	667	24

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,149	2,299	3,954	17,445
4110	Mand: Total outlays, gross	0	0	6	12,884
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-3,829
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-635
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-631	-1,090	-1,878	-2,861
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-631	-1,090	-1,878	-7,325
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-149	-299	-448	0
4143	Mand: Offsets, BA only: Antic offsetting collect	631	1,090	378	0
4150	Mand: Additional offsets against BA only (total)		=====		
		482	791	-70	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Account Total, Rural Business and Industry Direct Loans Financin  
Treasury Account:  
Budget Account Id: 005-65-4223 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,000	2,000	2,006	10,121
4170	Mand: Outlays, net	=====	=====	=====	=====
		-631	-1,090	-1,872	5,560
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,006	10,121
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-631	-1,090	-1,872	5,560

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Business and Industry Guaranteed Loans Financing Account  
 Treasury Account: Rural Business and Industry Guaranteed Loans Financing Account  
 Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	238,298	238,298	238,298	238,298
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-7,254	-7,254	-7,254
1023	Unob Bal: Applied to repay debt	0	0	0	-18,601
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		238,298	231,044	231,044	212,443
1400	BA: Mand: Borrowing authority	0	0	0	16,900
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	16,900
1800	BA: Mand: Spending auth: Collected	25,520	66,429	128,927	262,178
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	22,911	4,633	6,950	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	252,952	240,666	223,764	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		301,382	311,727	359,641	262,178
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		301,382	311,727	359,641	279,078
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		539,680	542,772	590,685	491,521

**Status of Budgetary Resources**

2002	INTEREST TO TREASURY	723	1,446	2,169	3,253
2002	DEFAULT CLAIMS	34,944	62,298	106,602	161,913
2002	PAYMENT TO RECEIPT	0	0	0	3,971
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		35,667	63,744	108,771	169,136
2201	Unob Bal: Apportioned: Avail in the current period	391,279	371,231	371,801	275,959
2403	Unob Bal: Unapportioned: Other	112,734	107,797	110,113	46,426
2500	Total budgetary resources	=====	=====	=====	=====
		539,680	542,772	590,685	491,521

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,254	-7,254	-7,254	-7,254
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	7,254	7,254	7,254
3020	Obligated balance, start of year (net)	=====	=====		
		-7,254	0	0	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	35,667	63,744	108,771	169,136
3040	Ob Bal: Outlays (gross)	-34,944	-62,298	-106,602	-169,136
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-22,911	-4,633	-6,950	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	723	1,446	2,169	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-30,164	-4,633	-6,950	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		-29,441	-3,187	-4,781	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		301,382	311,727	359,641	279,078
4110	Mand: Total outlays, gross	0	0	106,602	169,136
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-14,759	-39,478	-88,215	-203,772
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-9,478
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-10,761	-26,950	-40,712	-48,928
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25,520	-66,429	-128,927	-262,178
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-22,911	-4,633	-6,950	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-22,911	-4,633	-6,950	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		252,952	240,666	223,764	16,900
4170	Mand: Outlays, net	=====	=====	=====	=====
		-25,520	-66,429	-22,325	-93,042
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		252,952	240,666	223,764	16,900

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Business and Industry Guaranteed Loans Financing Account  
Treasury Account: Rural Business and Industry Guaranteed Loans Financing Account  
Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 00  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-25,520	-66,429	-22,325	-93,042

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Business and Industry Guaranteed Loans Fina  
 Treasury Account:  
 Budget Account Id: 005-65-4227 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	238,298	238,298	238,298	238,298
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-7,254	-7,254	-7,254
1023	Unob Bal: Applied to repay debt	0	0	0	-18,601
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		238,298	231,044	231,044	212,443
1400	BA: Mand: Borrowing authority	0	0	0	16,900
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	16,900
1800	BA: Mand: Spending auth: Collected	25,520	66,429	128,927	262,178
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	22,911	4,633	6,950	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	252,952	240,666	223,764	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		301,382	311,727	359,641	262,178
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		301,382	311,727	359,641	279,078
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		539,680	542,772	590,685	491,521

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	35,667	63,744	108,771	169,136
2201	Unob Bal: Apportioned: Avail in the current period	391,279	371,231	371,801	275,959
2403	Unob Bal: Unapportioned: Other	112,734	107,797	110,113	46,426
2500	Total budgetary resources	=====	=====	=====	=====
		539,680	542,772	590,685	491,521

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Business and Industry Guaranteed Loans Fina  
 Treasury Account:  
 Budget Account Id: 005-65-4227 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,254	-7,254	-7,254	-7,254
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	7,254	7,254	7,254
3020	Obligated balance, start of year (net)	==== -7,254	==== 0	0	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	35,667	63,744	108,771	169,136
3040	Ob Bal: Outlays (gross)	-34,944	-62,298	-106,602	-169,136
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-22,911	-4,633	-6,950	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	723	1,446	2,169	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-30,164	-4,633	-6,950	0
3100	Obligated balance, end of year (net)	===== -29,441	==== -3,187	==== -4,781	0

**BA & O, Net**

4090	Mand: Budget authority, gross	===== 301,382	===== 311,727	===== 359,641	===== 279,078
4110	Mand: Total outlays, gross	0	0	106,602	169,136
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-14,759	-39,478	-88,215	-203,772
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-9,478
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-10,761	-26,950	-40,712	-48,928
4130	Mand: Offsets against gross BA and outlays (total)	===== -25,520	===== -66,429	===== -128,927	===== -262,178
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-22,911	-4,633	-6,950	0
4150	Mand: Additional offsets against BA only (total)	===== -22,911	==== -4,633	==== -6,950	0
4160	Mand: Budget authority, net	===== 252,952	===== 240,666	===== 223,764	===== 16,900
4170	Mand: Outlays, net	===== -25,520	===== -66,429	===== -22,325	===== -93,042
4180	Budget authority, net (disc. and mand.)	===== 252,952	===== 240,666	===== 223,764	===== 16,900



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Account Total, Rural Business and Industry Guaranteed Loans Fina  
Treasury Account:  
Budget Account Id: 005-65-4227 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-25,520	-66,429	-22,325	-93,042

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Program Account  
 Treasury Account: Rural Development Loan Fund Program Account  
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /10-2069  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,405	13,405	13,405	13,405
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,405	13,405	13,405	13,405
1200	BA: Mand: Appropriation	0	0	515	515
1260	BA: Mand: Appropriations (total)		=====		
		0	0	515	515
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,405	13,405	13,920	13,920
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,405	13,405	13,920	13,920

**Status of Budgetary Resources**

2002	ADMINISTRATIVE EXPENSES	0	0	4,941	4,941
2002	DIRECT LOAN SUBSIDY	0	0	1,956	8,464
2002	REESTIMATE-DIRECT	0	0	0	179
2002	INTEREST/REESTIMATE DIR	0	0	0	336
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	6,897	13,920
2201	Unob Bal: Apportioned: Avail in the current period	13,405	13,405	7,023	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,405	13,405	13,920	13,920

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Program Account  
 Treasury Account: Rural Development Loan Fund Program Account  
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /10-2069  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	6,897	13,920
3040	Ob Bal: Outlays (gross)	0	0	-4,941	-5,705
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,956	8,215
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	1,956	8,215

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,405	13,405	13,405	13,405
4010	Disc: Outlays from new authority	0	0	4,941	5,190
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	4,941	5,190
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,405	13,405	13,405	13,405
4080	Disc: Outlays, net		=====	=====	=====
		0	0	4,941	5,190
4090	Mand: Budget authority, gross		=====		
		0	0	515	515
4100	Mand: Outlays from new authority	0	0	0	515
4110	Mand: Total outlays, gross	0	0	0	515
4160	Mand: Budget authority, net		=====		
		0	0	515	515
4170	Mand: Outlays, net		=====		
		0	0	0	515
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,405	13,405	13,920	13,920
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	4,941	5,705

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Development Loan Fund Program Account  
Treasury Account: Rural Development Loan Fund Program Account  
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /99-2069  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	98	98	98	98
3020	Obligated balance, start of year (net)		=====		
		98	98	98	98
3090	Ob Bal: EOY: Unpaid obligations (gross)	98	98	98	98
3100	Obligated balance, end of year (net)		=====		
		98	98	98	98

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Development Loan Fund Program Account  
Treasury Account: Rural Development Loan Fund Program Account  
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /98-2069  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	264	264	264	264
3020	Obligated balance, start of year (net)		=====		
		264	264	264	264
3090	Ob Bal: EOY: Unpaid obligations (gross)	264	264	264	264
3100	Obligated balance, end of year (net)		=====		
		264	264	264	264

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Development Loan Fund Program Account  
Treasury Account: Rural Development Loan Fund Program Account  
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /97-2069  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	65	65	65	65
3020	Obligated balance, start of year (net)		=====		
		65	65	65	65
3090	Ob Bal: EOY: Unpaid obligations (gross)	65	65	65	65
3100	Obligated balance, end of year (net)		=====		
		65	65	65	65

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Program Account  
 Treasury Account: Rural Development Loan Fund Program Account  
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /96-2069  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	583	583	583	583
1050	Unob Bal: Unobligated balance (total)		=====		
		583	583	583	583
1910	Total budgetary resources (disc. and mand.)		=====		
		583	583	583	583

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	583	583	583	583
2500	Total budgetary resources		=====		
		583	583	583	583

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	121	121	121	121
3020	Obligated balance, start of year (net)		=====		
		121	121	121	121
3040	Ob Bal: Outlays (gross)	0	0	0	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	121	121	121	99
3100	Obligated balance, end of year (net)		=====		
		121	121	121	99

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Development Loan Fund Program Account  
Treasury Account: Rural Development Loan Fund Program Account  
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /96-2069  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	22
4020	Disc: Total outlays, gross	0	=====	0	22
4080	Disc: Outlays, net	0	=====	0	22
4190	Outlays, net (disc. and mand.)	0	=====	0	22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Program Account  
 Treasury Account: Rural Development Loan Fund Program Account  
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /09-2069  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,491	13,491	13,491	13,491
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,491	13,491	13,491	13,491
3040	Ob Bal: Outlays (gross)	-1,241	-3,021	-4,178	-4,745
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,250	10,470	9,313	8,745
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,250	10,470	9,313	8,745

**BA & O, Net**

4011	Disc: Outlays from balances	1,241	3,021	4,178	4,745
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,241	3,021	4,178	4,745
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,241	3,021	4,178	4,745
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,241	3,021	4,178	4,745

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Program Account  
 Treasury Account: Rural Development Loan Fund Program Account  
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /08-2069  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	240	240	240	240
1050	Unob Bal: Unobligated balance (total)		=====		
		240	240	240	240
1910	Total budgetary resources (disc. and mand.)		=====		
		240	240	240	240

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	240	240	240	240
2500	Total budgetary resources		=====		
		240	240	240	240

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,145	8,145	8,145	8,145
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,145	8,145	8,145	8,145
3040	Ob Bal: Outlays (gross)	-514	-1,396	-2,195	-2,578
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,631	6,749	5,950	5,567
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,631	6,749	5,950	5,567

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Development Loan Fund Program Account  
Treasury Account: Rural Development Loan Fund Program Account  
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /08-2069  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	514	1,396	2,195	2,578
4020	Disc: Total outlays, gross		=====	=====	=====
		514	1,396	2,195	2,578
4080	Disc: Outlays, net		=====	=====	=====
		514	1,396	2,195	2,578
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		514	1,396	2,195	2,578

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Program Account  
 Treasury Account: Rural Development Loan Fund Program Account  
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /07-2069  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	165	165	165	165
1050	Unob Bal: Unobligated balance (total)		=====		
		165	165	165	165
1910	Total budgetary resources (disc. and mand.)		=====		
		165	165	165	165

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	165	165	165	165
2500	Total budgetary resources		=====		
		165	165	165	165

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,312	5,312	5,312	5,312
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,312	5,312	5,312	5,312
3040	Ob Bal: Outlays (gross)	-597	-938	-1,562	-1,748
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,715	4,374	3,750	3,564
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,715	4,374	3,750	3,564

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Development Loan Fund Program Account  
Treasury Account: Rural Development Loan Fund Program Account  
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /07-2069  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	597	938	1,562	1,748
4020	Disc: Total outlays, gross		=====	=====	=====
		597	938	1,562	1,748
4080	Disc: Outlays, net		=====	=====	=====
		597	938	1,562	1,748
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		597	938	1,562	1,748

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Program Account  
 Treasury Account: Rural Development Loan Fund Program Account  
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /06-2069  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	212	212	212	212
1050	Unob Bal: Unobligated balance (total)		=====		
		212	212	212	212
1910	Total budgetary resources (disc. and mand.)		=====		
		212	212	212	212

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	212	212	212	212
2500	Total budgetary resources		=====		
		212	212	212	212

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,196	3,196	3,196	3,196
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,196	3,196	3,196	3,196
3040	Ob Bal: Outlays (gross)	-229	-404	-683	-710
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,967	2,792	2,514	2,486
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,967	2,792	2,514	2,486

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Development Loan Fund Program Account  
Treasury Account: Rural Development Loan Fund Program Account  
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /06-2069  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	229	404	683	710
4020	Disc: Total outlays, gross		=====		
		229	404	683	710
4080	Disc: Outlays, net		=====		
		229	404	683	710
4190	Outlays, net (disc. and mand.)		=====		
		229	404	683	710

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Program Account  
 Treasury Account: Rural Development Loan Fund Program Account  
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /05-2069  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	982	982	982	982
1021	Unob Bal: Recov of prior year unpaid obligations	0	139	139	158
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		982	1,121	1,121	1,140
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		982	1,122	1,122	1,140

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	982	1,121	1,122	1,140
2500	Total budgetary resources		=====	=====	=====
		982	1,122	1,122	1,140

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,682	2,682	2,682	2,682
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,682	2,682	2,682	2,682
3040	Ob Bal: Outlays (gross)	-256	-288	-569	-725
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-139	-139	-158
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,426	2,255	1,975	1,799
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,426	2,255	1,975	1,799



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Development Loan Fund Program Account  
Treasury Account: Rural Development Loan Fund Program Account  
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /05-2069  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	256	288	569	725
4020	Disc: Total outlays, gross		=====		
		256	288	569	725
4080	Disc: Outlays, net		=====		
		256	288	568	725
4190	Outlays, net (disc. and mand.)		=====		
		256	288	568	725

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Program Account  
 Treasury Account: Rural Development Loan Fund Program Account  
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /04-2069  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,560	3,560	3,560	3,560
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	249
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,560	3,560	3,560	3,809
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,560	3,560	3,560	3,809

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,560	3,560	3,560	3,809
2500	Total budgetary resources	=====	=====	=====	=====
		3,560	3,560	3,560	3,809

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,593	1,593	1,593	1,593
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,593	1,593	1,593	1,593
3040	Ob Bal: Outlays (gross)	-61	-69	-134	-335
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-249
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,533	1,524	1,459	1,009
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,533	1,524	1,459	1,009

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Development Loan Fund Program Account  
Treasury Account: Rural Development Loan Fund Program Account  
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /04-2069  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	61	69	134	335
4020	Disc: Total outlays, gross		=====		
		61	69	134	335
4080	Disc: Outlays, net		=====		
		61	69	134	335
4190	Outlays, net (disc. and mand.)		=====		
		61	69	134	335

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Program Account  
 Treasury Account: Rural Development Loan Fund Program Account  
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /03-2069  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	252	252	252	252
1021	Unob Bal: Recov of prior year unpaid obligations	362	362	477	477
1050	Unob Bal: Unobligated balance (total)		=====		
		614	614	729	729
1910	Total budgetary resources (disc. and mand.)		=====		
		614	614	729	729

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	614	614	729	729
2500	Total budgetary resources		=====		
		614	614	729	729

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,254	1,254	1,254	1,254
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,254	1,254	1,254	1,254
3040	Ob Bal: Outlays (gross)	-98	-110	-130	-130
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-362	-362	-477	-477
3090	Ob Bal: EOY: Unpaid obligations (gross)	794	781	647	647
3100	Obligated balance, end of year (net)		=====		
		794	781	647	647

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Development Loan Fund Program Account  
Treasury Account: Rural Development Loan Fund Program Account  
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /03-2069  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	98	110	130	130
4020	Disc: Total outlays, gross		=====		
		98	110	130	130
4080	Disc: Outlays, net		=====		
		98	110	130	130
4190	Outlays, net (disc. and mand.)		=====		
		98	110	130	130

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Program Account  
 Treasury Account: Rural Development Loan Fund Program Account  
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /02-2069  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	16	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		16	16	16	16
1910	Total budgetary resources (disc. and mand.)		=====		
		16	16	16	16

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	16	16	16	16
2500	Total budgetary resources		=====		
		16	16	16	16

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	90	90	90	90
3020	Obligated balance, start of year (net)		=====		
		90	90	90	90
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-16	-16	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	74	74	74	74
3100	Obligated balance, end of year (net)		=====		
		74	74	74	74

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Program Account  
 Treasury Account: Rural Development Loan Fund Program Account  
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /01-2069  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	25

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	25	25	25	25
2500	Total budgetary resources		=====		
		25	25	25	25

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	647	647	647	647
3020	Obligated balance, start of year (net)		=====		
		647	647	647	647
3040	Ob Bal: Outlays (gross)	0	0	-31	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	647	647	617	617
3100	Obligated balance, end of year (net)		=====		
		647	647	617	617

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Development Loan Fund Program Account  
Treasury Account: Rural Development Loan Fund Program Account  
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /01-2069  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	31	31
4020	Disc: Total outlays, gross		=====		
		0	0	31	31
4080	Disc: Outlays, net		=====		
		0	0	31	31
4190	Outlays, net (disc. and mand.)		=====		
		0	0	31	31

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Development Loan Fund Program Account  
Treasury Account: Rural Development Loan Fund Program Account  
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /00-2069  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	166	166	166	166
3020	Obligated balance, start of year (net)		=====		
		166	166	166	166
3090	Ob Bal: EOY: Unpaid obligations (gross)	166	166	166	166
3100	Obligated balance, end of year (net)		=====		
		166	166	166	166

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Development Loan Fund Program Account  
 Treasury Account:  
 Budget Account Id: 005-65-2069 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,020	6,020	6,020	6,020
1021	Unob Bal: Recov of prior year unpaid obligations	378	517	632	900
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,398	6,537	6,652	6,920
1100	BA: Disc: Appropriation	13,405	13,405	13,405	13,405
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,405	13,405	13,405	13,405
1200	BA: Mand: Appropriation	0	0	515	515
1260	BA: Mand: Appropriations (total)	0	=====	515	515
		0	0	515	515
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,405	13,405	13,921	13,920
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,803	19,943	20,572	20,840

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	6,897	13,920
2201	Unob Bal: Apportioned: Avail in the current period	13,405	13,405	7,023	0
2403	Unob Bal: Unapportioned: Other	6,398	6,537	6,652	6,920
2500	Total budgetary resources	=====	=====	=====	=====
		19,803	19,943	20,572	20,840

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Development Loan Fund Program Account  
 Treasury Account:  
 Budget Account Id: 005-65-2069 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,124	37,124	37,124	37,124
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		37,124	37,124	37,124	37,124
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	6,897	13,920
3040	Ob Bal: Outlays (gross)	-2,995	-6,227	-14,421	-16,730
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-378	-517	-632	-900
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,750	30,380	28,968	33,414
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,750	30,380	28,968	33,414

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,405	13,405	13,405	13,405
4010	Disc: Outlays from new authority	0	0	4,941	5,190
4011	Disc: Outlays from balances	2,995	6,227	9,480	11,025
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,995	6,227	14,421	16,214
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,405	13,405	13,405	13,405
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,995	6,226	14,421	16,214
4090	Mand: Budget authority, gross		=====		
		0	0	515	515
4100	Mand: Outlays from new authority	0	0	0	515
4110	Mand: Total outlays, gross	0	0	0	515
4160	Mand: Budget authority, net		=====		
		0	0	515	515
4170	Mand: Outlays, net		=====		
		0	0	0	515

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Account Total, Rural Development Loan Fund Program Account  
Treasury Account:  
Budget Account Id: 005-65-2069 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,405	13,405	13,920	13,920
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,995	6,226	14,421	16,730

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business Cooperative Service  
 Budget Account: Rural Development Loan Fund Direct Loan Financing Account  
 Treasury Account: Rural Development Loan Fund Direct Loan Financing Account  
 Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,918	3,918	3,918	3,918
1021	Unob Bal: Recov of prior year unpaid obligations	788	1,088	1,326	1,942
1023	Unob Bal: Applied to repay debt	0	0	-3,117	-3,918
1024	Unob Bal: Borrowing authority withdrawn	-410	-570	-693	-1,042
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	3,117	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	900
		4,297	4,436	4,551	
1400	BA: Mand: Borrowing authority	40,042	47,042	47,042	30,098
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		40,042	47,042	47,042	30,098
1800	BA: Mand: Spending auth: Collected	9,882	18,887	27,803	38,105
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,926	-5,849	-6,813	-3,709
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,149
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	10,964	10,964	11,279	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-6,886	-12,601	-20,593	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,033	11,401	11,675	31,247
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,075	58,444	58,717	61,345
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,372	62,880	63,268	62,245

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Direct Loan Financing Account  
 Treasury Account: Rural Development Loan Fund Direct Loan Financing Account  
 Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	GRANT/SUBSIDY/LOAN LEVEL	0	60	7,750	33,534
2002	INTEREST TO TREASURY	4,192	8,462	12,799	17,431
2002	PAYMENT TO RECEIPT	0	0	0	5,028
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,192	8,522	20,549	55,992
2201	Unob Bal: Apportioned: Avail in the current period	51,180	47,718	35,632	0
2403	Unob Bal: Unapportioned: Other	0	6,639	7,087	6,253
2500	Total budgetary resources	=====	=====	=====	=====
		55,372	62,880	63,268	62,245

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	85,718	85,718	85,718	85,718
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,124	-37,124	-37,124	-37,124
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		48,594	48,594	48,594	48,594
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,192	8,522	20,549	55,992
3040	Ob Bal: Outlays (gross)	-6,945	-14,610	-22,096	-49,116
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,926	5,849	6,813	3,709
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-788	-1,088	-1,326	-1,942
3090	Ob Bal: EOY: Unpaid obligations (gross)	82,177	78,542	82,846	90,653
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-34,198	-31,275	-30,310	-33,414
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		47,979	47,267	52,536	57,239

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Direct Loan Financing Account  
 Treasury Account: Rural Development Loan Fund Direct Loan Financing Account  
 Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		51,075	58,444	58,717	61,345
4110	Mand: Total outlays, gross	0	0	22,096	49,116
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-2,995	-6,226	-9,480	-11,789
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,933
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-6,886	-12,661	-18,323	-24,384
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,882	-18,887	-27,803	-38,105
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	2,926	5,849	6,813	3,709
4143	Mand: Offsets, BA only: Antic offsetting collect	6,886	12,601	20,593	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,812	18,449	27,406	3,709
4160	Mand: Budget authority, net	=====	=====	=====	=====
		51,006	58,006	58,321	26,949
4170	Mand: Outlays, net	=====	=====	=====	=====
		-9,882	-18,887	-5,707	11,010
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		51,006	58,006	58,321	26,949
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-9,882	-18,887	-5,707	11,010

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Development Loan Fund Direct Loan Financing  
 Treasury Account:  
 Budget Account Id: 005-65-4219 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,918	3,918	3,918	3,918
1021	Unob Bal: Recov of prior year unpaid obligations	788	1,088	1,326	1,942
1023	Unob Bal: Applied to repay debt	0	0	-3,117	-3,918
1024	Unob Bal: Borrowing authority withdrawn	-410	-570	-693	-1,042
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	3,117	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	900
		4,297	4,436	4,551	
1400	BA: Mand: Borrowing authority	40,042	47,042	47,042	30,098
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		40,042	47,042	47,042	30,098
1800	BA: Mand: Spending auth: Collected	9,882	18,887	27,803	38,105
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,926	-5,849	-6,813	-3,709
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,149
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	10,964	10,964	11,279	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-6,886	-12,601	-20,593	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,033	11,401	11,675	31,247
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,075	58,444	58,717	61,345
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,372	62,880	63,268	62,245



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Development Loan Fund Direct Loan Financing  
 Treasury Account:  
 Budget Account Id: 005-65-4219 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4,192	8,522	20,549	55,992
2201	Unob Bal: Apportioned: Avail in the current period	51,180	47,718	35,632	0
2403	Unob Bal: Unapportioned: Other	0	6,639	7,087	6,253
2500	Total budgetary resources	=====	=====	=====	=====
		55,372	62,880	63,268	62,245

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	85,718	85,718	85,718	85,718
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,124	-37,124	-37,124	-37,124
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		48,594	48,594	48,594	48,594
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,192	8,522	20,549	55,992
3040	Ob Bal: Outlays (gross)	-6,945	-14,610	-22,096	-49,116
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,926	5,849	6,813	3,709
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-788	-1,088	-1,326	-1,942
3090	Ob Bal: EOY: Unpaid obligations (gross)	82,177	78,542	82,846	90,653
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-34,198	-31,275	-30,310	-33,414
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		47,979	47,267	52,536	57,239

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		51,075	58,444	58,717	61,345
4110	Mand: Total outlays, gross	0	0	22,096	49,116
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-2,995	-6,226	-9,480	-11,789
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,933
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-6,886	-12,661	-18,323	-24,384
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,882	-18,887	-27,803	-38,105
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	2,926	5,849	6,813	3,709
4143	Mand: Offsets, BA only: Antic offsetting collect	6,886	12,601	20,593	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,812	18,449	27,406	3,709

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Account Total, Rural Development Loan Fund Direct Loan Financing  
Treasury Account:  
Budget Account Id: 005-65-4219 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		=====	=====	=====	=====
		51,006	58,006	58,321	26,949
4170,Mand: Outlays, net		=====	=====	=====	=====
		-9,882	-18,887	-5,707	11,010
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		51,006	58,006	58,321	26,949
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-9,882	-18,887	-5,707	11,010

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Liquidating Account  
 Treasury Account: Rural Development Loan Fund Liquidating Account  
 Budget Account Id: 005-65-4233 Treasury Account Id: 12- - /X -4233  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	556	556	556	556
1022	Unob Bal: Capital transfer to general fund	0	-556	-556	-556
1050	Unob Bal: Unobligated balance (total)		=====		
		556	0	0	0
1800	BA: Mand: Spending auth: Collected	641	2,021	2,805	3,620
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-3,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,400	3,020	2,237	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,900	-4,900	-4,900	0
1850	BA: Mand: Spending auth: Total		=====		
		141	141	141	620
1900	Budget authority total (disc. and mand.)		=====		
		141	141	141	620
1910	Total budgetary resources (disc. and mand.)		=====		
		697	141	141	620

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	556	0	0	0
2403	Unob Bal: Unapportioned: Other	141	141	141	620
2500	Total budgetary resources		=====		
		697	141	141	620

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Development Loan Fund Liquidating Account  
 Treasury Account: Rural Development Loan Fund Liquidating Account  
 Budget Account Id: 005-65-4233 Treasury Account Id: 12- - /X -4233  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		141	141	141	620
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-641	-2,021	-2,805	-3,620
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-641	-2,021	-2,805	-3,620
4143	Mand: Offsets, BA only: Antic offsetting collect	4,900	4,900	4,900	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		4,900	4,900	4,900	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,400	3,020	2,237	-3,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-641	-2,021	-2,805	-3,620
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,400	3,020	2,237	-3,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-641	-2,021	-2,805	-3,620

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Development Loan Fund Liquidating Account  
 Treasury Account:  
 Budget Account Id: 005-65-4233 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	556	556	556	556
1022	Unob Bal: Capital transfer to general fund	0	-556	-556	-556
1050	Unob Bal: Unobligated balance (total)		=====		
		556	0	0	0
1800	BA: Mand: Spending auth: Collected	641	2,021	2,805	3,620
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-3,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,400	3,020	2,237	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,900	-4,900	-4,900	0
1850	BA: Mand: Spending auth: Total		=====		
		141	141	141	620
1900	Budget authority total (disc. and mand.)		=====		
		141	141	141	620
1910	Total budgetary resources (disc. and mand.)		=====		
		697	141	141	620

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	556	0	0	0
2403	Unob Bal: Unapportioned: Other	141	141	141	620
2500	Total budgetary resources		=====		
		697	141	141	620

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Development Loan Fund Liquidating Account  
 Treasury Account:  
 Budget Account Id: 005-65-4233 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		141	141	141	620
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-641	-2,021	-2,805	-3,620
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-641	-2,021	-2,805	-3,620
4143	Mand: Offsets, BA only: Antic offsetting collect	4,900	4,900	4,900	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		4,900	4,900	4,900	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,400	3,020	2,237	-3,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-641	-2,021	-2,805	-3,620
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,400	3,020	2,237	-3,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-641	-2,021	-2,805	-3,620

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Economic Development Loans Program Account  
 Treasury Account: Rural Economic Development Loans Program Account  
 Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	652	652	652	652
1021	Unob Bal: Recov of prior year unpaid obligations	167	942	1,767	2,067
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		819	1,594	2,419	2,719
1200	BA: Mand: Appropriation	0	0	2,529	2,529
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	2,529	2,529
1800	BA: Mand: Spending auth: Collected	0	117	4,434	4,317
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	4,317	0	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	4,434	4,434	4,317
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	4,434	6,963	6,846
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		819	6,027	9,381	9,565

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	-205	375	1,021	2,861
2002	REESTIMATES-DIRECT	0	0	0	689
2002	INTEREST/REESTIMATE DIR	0	0	0	1,840
2004	Direct obligations incurred (total)		=====	=====	=====
		-205	375	1,021	5,390
2201	Unob Bal: Apportioned: Avail in the current period	1,406	5,652	8,361	4,175
2403	Unob Bal: Unapportioned: Other	-382	0	0	0
2500	Total budgetary resources		=====	=====	=====
		819	6,027	9,381	9,565

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account: Rural Economic Development Loans Program Account  
 Treasury Account: Rural Economic Development Loans Program Account  
 Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,069	9,069	9,069	9,069
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,069	9,069	9,069	9,069
3030	Ob Bal: Obligations incurred: Unexpired accounts	-205	375	1,021	5,390
3040	Ob Bal: Outlays (gross)	-1,444	-2,698	-3,915	-6,825
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-167	-942	-1,767	-2,067
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,254	5,805	4,409	5,567
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,254	5,805	4,409	5,567

**BA & O, Net**

4011	Disc: Outlays from balances	197	0	0	0
4020	Disc: Total outlays, gross		=====		
		197	0	0	0
4080	Disc: Outlays, net		=====		
		197	0	0	0
4090	Mand: Budget authority, gross		=====	=====	=====
		0	4,434	6,963	6,846
4100	Mand: Outlays from new authority	0	0	97	2,768
4101	Mand: Outlays from balances	1,247	2,698	3,818	4,057
4110	Mand: Total outlays, gross	0	0	3,915	6,825
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-4,317	-4,317
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-117	-117	0
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-117	-4,434	-4,317
4160	Mand: Budget authority, net		=====	=====	=====
		0	4,317	2,529	2,529
4170	Mand: Outlays, net		=====	=====	=====
		0	-117	-519	2,509



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Rural Economic Development Loans Program Account  
Treasury Account: Rural Economic Development Loans Program Account  
Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 4,317	==== 2,529	==== 2,529
4190	Outlays, net (disc. and mand.)	197	==== -117	==== -519	==== 2,509

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Economic Development Loans Program Account  
 Treasury Account: Rural Economic Development Loans Program Account  
 Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /04-3108  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	332	332	332	332
1050	Unob Bal: Unobligated balance (total)		=====		
		332	332	332	332
1910	Total budgetary resources (disc. and mand.)		=====		
		332	332	332	332

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	332	332	332	332
2500	Total budgetary resources		=====		
		332	332	332	332

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19	19	19	19
3020	Obligated balance, start of year (net)		=====		
		19	19	19	19
3090	Ob Bal: EOY: Unpaid obligations (gross)	19	19	19	19
3100	Obligated balance, end of year (net)		=====		
		19	19	19	19

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Economic Development Loans Program Account  
 Treasury Account:  
 Budget Account Id: 005-65-3108 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	984	984	984	984
1021	Unob Bal: Recov of prior year unpaid obligations	167	942	1,767	2,067
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,151	1,926	2,751	3,051
1200	BA: Mand: Appropriation	0	0	2,529	2,529
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	2,529	2,529
1800	BA: Mand: Spending auth: Collected	0	117	4,434	4,317
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	4,317	0	0
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
		0	4,434	4,434	4,317
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	4,434	6,963	6,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,151	6,360	9,714	9,897

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-205	375	1,021	5,390
2201	Unob Bal: Apportioned: Avail in the current period	1,406	5,652	8,361	4,175
2403	Unob Bal: Unapportioned: Other	-50	332	332	332
2500	Total budgetary resources	=====	=====	=====	=====
		1,151	6,360	9,714	9,897

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Economic Development Loans Program Account  
 Treasury Account:  
 Budget Account Id: 005-65-3108 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,088	9,088	9,088	9,088
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,088	9,088	9,088	9,088
3030	Ob Bal: Obligations incurred: Unexpired accounts	-205	375	1,021	5,390
3040	Ob Bal: Outlays (gross)	-1,444	-2,698	-3,915	-6,825
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-167	-942	-1,767	-2,067
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,272	5,823	4,427	5,586
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,272	5,823	4,427	5,586

**BA & O, Net**

4011	Disc: Outlays from balances	197	0	0	0
4020	Disc: Total outlays, gross		=====		
		197	0	0	0
4080	Disc: Outlays, net		=====		
		197	0	0	0
4090	Mand: Budget authority, gross		=====	=====	=====
		0	4,434	6,963	6,846
4100	Mand: Outlays from new authority	0	0	97	2,768
4101	Mand: Outlays from balances	1,247	2,698	3,818	4,057
4110	Mand: Total outlays, gross	0	0	3,915	6,825
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-4,317	-4,317
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-117	-117	0
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-117	-4,434	-4,317
4160	Mand: Budget authority, net		=====	=====	=====
		0	4,317	2,529	2,529
4170	Mand: Outlays, net		=====	=====	=====
		0	-117	-519	2,509
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	4,317	2,529	2,529

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Account Total, Rural Economic Development Loans Program Account  
Treasury Account:  
Budget Account Id: 005-65-3108 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	197	==== -117	==== -519	==== 2,509

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business Cooperative Service  
 Budget Account: Rural Economic Development Direct Loan Financing Account  
 Treasury Account: Rural Economic Development Direct Loan Financing Account  
 Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	991	991	991	991
1021	Unob Bal: Recov of prior year unpaid obligations	1,720	4,440	8,329	9,659
1023	Unob Bal: Applied to repay debt	0	0	-2,758	-991
1024	Unob Bal: Borrowing authority withdrawn	-1,348	-3,498	-6,562	-7,592
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		1,363	1,933	0	2,067
1400	BA: Mand: Borrowing authority	0	36,120	36,120	42,634
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	36,120	36,120	42,634
1800	BA: Mand: Spending auth: Collected	6,516	12,950	19,503	28,541
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,393	-2,419	-3,276	-3,502
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-1,219	-15,440
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	6,711	5,949	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,072	-9,809	-15,146	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		51	7,433	5,811	9,599
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		51	43,553	41,931	52,233
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,414	45,486	41,931	54,300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business Cooperative Service  
 Budget Account: Rural Economic Development Direct Loan Financing Account  
 Treasury Account: Rural Economic Development Direct Loan Financing Account  
 Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	GRANT/SUBSIDY/LOAN LEVEL	0	2,540	7,820	21,926
2002	INTEREST TO TREASURY	1,293	2,650	4,066	5,043
2002	PAYMENT TO RECEIPT	0	0	0	4,623
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,293	5,190	11,886	31,592
2201	Unob Bal: Apportioned: Avail in the current period	121	40,155	29,481	22,708
2403	Unob Bal: Unapportioned: Other	0	141	564	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,414	45,486	41,931	54,300

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42,600	42,600	42,600	42,600
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,088	-9,088	-9,088	-9,088
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,512	33,512	33,512	33,512
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,293	5,190	11,886	31,592
3040	Ob Bal: Outlays (gross)	-6,840	-12,725	-18,645	-30,546
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,393	2,419	3,276	3,502
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,720	-4,440	-8,329	-9,659
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,333	30,625	27,512	33,986
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,695	-6,669	-5,812	-5,586
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,638	23,956	21,700	28,400

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account: Rural Economic Development Direct Loan Financing Account  
 Treasury Account: Rural Economic Development Direct Loan Financing Account  
 Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	51	43,553	41,931	52,233
4110	Mand: Total outlays, gross	0	0	18,645	30,546
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,444	-2,581	-3,798	-6,825
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,506
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,072	-10,369	-15,706	-20,210
4130	Mand: Offsets against gross BA and outlays (total)	-6,516	-12,950	-19,503	-28,541
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,393	2,419	3,276	3,502
4143	Mand: Offsets, BA only: Antic offsetting collect	5,072	9,809	15,146	0
4150	Mand: Additional offsets against BA only (total)	6,465	12,228	18,422	3,502
4160	Mand: Budget authority, net	0	42,831	40,849	27,193
4170	Mand: Outlays, net	-6,516	-12,950	-858	2,005
4180	Budget authority, net (disc. and mand.)	0	42,831	40,849	27,193
4190	Outlays, net (disc. and mand.)	-6,516	-12,950	-858	2,005



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Economic Development Direct Loan Financing  
 Treasury Account:  
 Budget Account Id: 005-65-4176 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	991	991	991	991
1021	Unob Bal: Recov of prior year unpaid obligations	1,720	4,440	8,329	9,659
1023	Unob Bal: Applied to repay debt	0	0	-2,758	-991
1024	Unob Bal: Borrowing authority withdrawn	-1,348	-3,498	-6,562	-7,592
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		1,363	1,933	0	2,067
1400	BA: Mand: Borrowing authority	0	36,120	36,120	42,634
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	36,120	36,120	42,634
1800	BA: Mand: Spending auth: Collected	6,516	12,950	19,503	28,541
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,393	-2,419	-3,276	-3,502
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-1,219	-15,440
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	6,711	5,949	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,072	-9,809	-15,146	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		51	7,433	5,811	9,599
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		51	43,553	41,931	52,233
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,414	45,486	41,931	54,300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business Cooperative Service  
 Budget Account: Account Total, Rural Economic Development Direct Loan Financing  
 Treasury Account:  
 Budget Account Id: 005-65-4176 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,293	5,190	11,886	31,592
2201	Unob Bal: Apportioned: Avail in the current period	121	40,155	29,481	22,708
2403	Unob Bal: Unapportioned: Other	0	141	564	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,414	45,486	41,931	54,300

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42,600	42,600	42,600	42,600
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,088	-9,088	-9,088	-9,088
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,512	33,512	33,512	33,512
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,293	5,190	11,886	31,592
3040	Ob Bal: Outlays (gross)	-6,840	-12,725	-18,645	-30,546
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,393	2,419	3,276	3,502
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,720	-4,440	-8,329	-9,659
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,333	30,625	27,512	33,986
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,695	-6,669	-5,812	-5,586
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,638	23,956	21,700	28,400

**BA & O, Net**

4090	Mand: Budget authority, gross	51	43,553	41,931	52,233
4110	Mand: Total outlays, gross	0	0	18,645	30,546
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,444	-2,581	-3,798	-6,825
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,506
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-5,072	-10,369	-15,706	-20,210
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,516	-12,950	-19,503	-28,541
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	1,393	2,419	3,276	3,502
4143	Mand: Offsets, BA only: Antic offsetting collect	5,072	9,809	15,146	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,465	12,228	18,422	3,502

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Account Total, Rural Economic Development Direct Loan Financing  
Treasury Account:  
Budget Account Id: 005-65-4176 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		0	===== 42,831	===== 40,849	===== 27,193
4170,Mand: Outlays, net		===== -6,516	===== -12,950	===== -858	===== 2,005
4180,Budget authority, net (disc. and mand.)		0	===== 42,831	===== 40,849	===== 27,193
4190,Outlays, net (disc. and mand.)		===== -6,516	===== -12,950	===== -858	===== 2,005

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Business Investment Program Account  
 Treasury Account: Rural Business Investment Program Account  
 Budget Account Id: 005-65-1907 Treasury Account Id: 12- - /X -1907  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,629	1,629	1,629	1,629
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,629	1,629	1,629	1,629
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,629	1,629	1,629	1,629
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,629	1,629	1,629	1,629

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Business Investment Program Account  
 Treasury Account: Rural Business Investment Program Account  
 Budget Account Id: 005-65-1907 Treasury Account Id: 73-12- /X -1907  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1800	BA: Mand: Spending auth: Collected	0	0	0	8
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	8
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	23

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	15	15	15	23
2004	Direct obligations incurred (total)		=====		
		15	15	15	23
2500	Total budgetary resources		=====		
		15	15	15	23

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Treasury Account: Rural Business Investment Program Account  
 Budget Account Id: 005-65-1907 Treasury Account Id: 73-12- /X -1907  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,480	2,480	2,480	2,480
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,480	2,480	2,480	2,480
3030	Ob Bal: Obligations incurred: Unexpired accounts	15	15	15	23
3040	Ob Bal: Outlays (gross)	-387	-387	-657	-736
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,107	2,107	1,837	1,767
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,107	2,107	1,837	1,767

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	8
4100	Mand: Outlays from new authority	387	387	657	736
4110	Mand: Total outlays, gross	0	0	657	736
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-8
4170	Mand: Outlays, net		=====		
		0	0	657	727
4190	Outlays, net (disc. and mand.)		=====		
		0	0	657	727

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Business Investment Program Account  
 Treasury Account:  
 Budget Account Id: 005-65-1907 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1800	BA: Mand: Spending auth: Collected	0	0	0	8
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	8
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	23

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	15	15	15	23
2500	Total budgetary resources		=====		
		15	15	15	23

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,109	4,109	4,109	4,109
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,109	4,109	4,109	4,109
3030	Ob Bal: Obligations incurred: Unexpired accounts	15	15	15	23
3040	Ob Bal: Outlays (gross)	-387	-387	-657	-736
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,736	3,736	3,466	3,396
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,736	3,736	3,466	3,396

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Account Total, Rural Business Investment Program Account  
Treasury Account:  
Budget Account Id: 005-65-1907 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	8
4100	Mand: Outlays from new authority	387	387	657	736
4110	Mand: Total outlays, gross	0	0	657	736
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-8
4170	Mand: Outlays, net		=====		
		0	0	657	727
4190	Outlays, net (disc. and mand.)		=====		
		0	0	657	727



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Business Investment Program Guarantee Financing Account  
 Treasury Account: Rural Business Investment Program Guarantee Financing Account  
 Budget Account Id: 005-65-4033 Treasury Account Id: 12- - /X -4033 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,875	1,875	1,875	1,875
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-1,875	-1,875	-1,875
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,875	0	0	0
1800	BA: Mand: Spending auth: Collected	374	374	540	858
1850	BA: Mand: Spending auth: Total		=====		
		374	374	540	858
1900	Budget authority total (disc. and mand.)		=====		
		374	374	540	858
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,249	374	540	858

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	374	0	0	0
2403	Unob Bal: Unapportioned: Other	1,875	374	540	858
2500	Total budgetary resources	=====	=====		
		2,249	374	540	858

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Rural Business Investment Program Guarantee Financing Account  
 Treasury Account: Rural Business Investment Program Guarantee Financing Account  
 Budget Account Id: 005-65-4033 Treasury Account Id: 12- - /X -4033 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,875	-1,875	-1,875	-1,875
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	1,875	1,875	1,875
3020	Obligated balance, start of year (net)	====	====		
		-1,875	0	0	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,875	0	0	0
3100	Obligated balance, end of year (net)	====	====		
		-1,875	0	0	0

**BA & O, Net**

4090	Mand: Budget authority, gross		====		
		374	374	540	858
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-374	-374	-540	-618
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-240
4130	Mand: Offsets against gross BA and outlays (total)		====		
		-374	-374	-540	-858
4170	Mand: Outlays, net		====		
		-374	-374	-540	-858
4190	Outlays, net (disc. and mand.)		====		
		-374	-374	-540	-858

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Rural Business Investment Program Guarantee Finan  
 Treasury Account:  
 Budget Account Id: 005-65-4033 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,875	1,875	1,875	1,875
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-1,875	-1,875	-1,875
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,875	0	0	0
1800	BA: Mand: Spending auth: Collected	374	374	540	858
1850	BA: Mand: Spending auth: Total		=====		
		374	374	540	858
1900	Budget authority total (disc. and mand.)		=====		
		374	374	540	858
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,249	374	540	858

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	374	0	0	0
2403	Unob Bal: Unapportioned: Other	1,875	374	540	858
2500	Total budgetary resources	=====	=====		
		2,249	374	540	858

**Change in Obl Bal**

3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,875	-1,875	-1,875	-1,875
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	1,875	1,875	1,875
3020	Obligated balance, start of year (net)	=====	=====		
		-1,875	0	0	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,875	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		-1,875	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Account Total, Rural Business Investment Program Guarantee Finan  
Treasury Account:  
Budget Account Id: 005-65-4033 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		374	374	540	858
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-374	-374	-540	-618
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-240
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-374	-374	-540	-858
4170	Mand: Outlays, net		=====		
		-374	-374	-540	-858
4190	Outlays, net (disc. and mand.)		=====		
		-374	-374	-540	-858

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Renewable Energy Program Account  
 Treasury Account: Renewable Energy Program Account  
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /X -1908  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32	32	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	10,362	15,210	15,109	313
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,394	15,242	15,141	345
1200	BA: Mand: Appropriation	0	0	1,765	0
1221	BA: Mand: Approps transferred from other accounts	60,000	60,000	60,000	60,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		60,000	60,000	61,765	60,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	61,765	60,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,394	75,242	76,907	60,345

**Status of Budgetary Resources**

2002	ANNUAL APPROP	9,479	13,275	22,399	51,253
2002	GUARANTEED LOAN SUBSIDY	831	1,835	2,358	5,706
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,309	15,109	24,757	56,959
2201	Unob Bal: Apportioned: Avail in the current period	60,053	60,100	52,118	3,354
2403	Unob Bal: Unapportioned: Other	32	32	32	32
2500	Total budgetary resources	=====	=====	=====	=====
		70,394	75,242	76,907	60,345

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Renewable Energy Program Account  
 Treasury Account: Renewable Energy Program Account  
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /X -1908  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	54,968	54,968	54,968	54,968
	<b>3020,Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		54,968	54,968	54,968	54,968
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,309	15,109	24,757	56,959
3040	Ob Bal: Outlays (gross)	-10,309	-22,986	-28,336	-34,475
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,362	-15,210	-15,109	-313
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,606	31,882	36,279	77,139
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		44,606	31,882	36,279	77,139

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		60,000	60,000	61,765	60,000
4100	Mand: Outlays from new authority	0	19,709	36	2,036
4101	Mand: Outlays from balances	10,309	3,278	28,300	32,439
4110	Mand: Total outlays, gross	0	0	28,336	34,475
	<b>4160,Mand: Budget authority, net</b>	=====	=====	=====	=====
		60,000	60,000	61,765	60,000
4170	Mand: Outlays, net	0	0	28,336	34,475
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	61,765	60,000
4190	Outlays, net (disc. and mand.)	0	0	28,336	34,475

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Renewable Energy Program Account  
 Treasury Account: Renewable Energy Program Account  
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /10-1908  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	39,340	39,340	39,340	39,340
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,340	39,340	39,340	39,340
1200	BA: Mand: Appropriation	0	0	0	1,765
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,765
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,340	39,340	39,340	41,105
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,340	39,340	39,340	41,105

**Status of Budgetary Resources**

2002	ANNUAL APPROP	0	0	9,835	35,074
2002	GUARANTEED LOAN SUBSIDY	0	0	1,290	4,251
2002	REESTIMATES-GUARANTEED	0	0	0	1,765
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	11,125	41,090
2201	Unob Bal: Apportioned: Avail in the current period	39,340	39,340	28,215	0
2403	Unob Bal: Unapportioned: Other	0	0	0	15
2500	Total budgetary resources	=====	=====	=====	=====
		39,340	39,340	39,340	41,105

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Renewable Energy Program Account  
 Treasury Account: Renewable Energy Program Account  
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /10-1908  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	11,125	41,090
3040	Ob Bal: Outlays (gross)	0	0	-1,368	-9,075
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	9,757	32,015
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	9,757	32,015

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,340	39,340	39,340	39,340
4010	Disc: Outlays from new authority	0	0	1,368	7,310
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	1,368	7,310
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,340	39,340	39,340	39,340
4080	Disc: Outlays, net		=====	=====	=====
		0	0	1,368	7,310
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,765
4100	Mand: Outlays from new authority	0	0	0	1,765
4110	Mand: Total outlays, gross	0	0	0	1,765
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	0	1,765
4170	Mand: Outlays, net		=====	=====	=====
		0	0	0	1,765
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,340	39,340	39,340	41,105
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,368	9,075



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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
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 Treasury Account: Renewable Energy Program Account  
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /09-1908  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	42	46	59	57
1050	Unob Bal: Unobligated balance (total)		=====		
		42	46	59	57
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		42	49	62	60

**Status of Budgetary Resources**

2002	GUARANTEED LOAN SUBSIDY	0	3	3	0
2004	Direct obligations incurred (total)		=====		
		0	3	3	0
2403	Unob Bal: Unapportioned: Other	42	46	59	60
2500	Total budgetary resources		=====		
		42	49	62	60

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Renewable Energy Program Account  
 Treasury Account: Renewable Energy Program Account  
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /09-1908  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,558	4,558	4,558	4,558
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,558	4,558	4,558	4,558
3031	Ob Bal: Obligations incurred: Expired accounts	0	3	3	0
3040	Ob Bal: Outlays (gross)	-2,030	-3,384	-3,649	-3,849
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-46	-59	-57
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,486	1,131	853	652
3100	Obligated balance, end of year (net)	=====	=====		
		2,486	1,131	853	652

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	3	3	3
4011	Disc: Outlays from balances	2,030	3,384	3,649	3,849
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,030	3,384	3,649	3,849
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-3	-3	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,030	3,381	3,646	3,847
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,030	3,381	3,646	3,847

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Renewable Energy Program Account  
 Treasury Account: Renewable Energy Program Account  
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /08-1908  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	356	356	356	356
1021	Unob Bal: Recov of prior year unpaid obligations	38	82	214	298
1050	Unob Bal: Unobligated balance (total)		=====		
		394	438	570	654
1700	BA: Disc: Spending auth: Collected	0	10	17	20
1750	BA: Disc: Spending auth: Total		=====		
		0	10	17	20
1900	Budget authority total (disc. and mand.)		=====		
		0	10	17	20
1910	Total budgetary resources (disc. and mand.)		=====		
		394	447	587	675

**Status of Budgetary Resources**

2002	GUARANTEED LOAN SUBSIDY	0	10	17	0
2004	Direct obligations incurred (total)		=====		
		0	10	17	0
2403	Unob Bal: Unapportioned: Other	394	438	570	675
2500	Total budgetary resources		=====		
		394	447	587	675

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Renewable Energy Program Account  
 Treasury Account: Renewable Energy Program Account  
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /08-1908  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,086	18,086	18,086	18,086
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,086	18,086	18,086	18,086
3031	Ob Bal: Obligations incurred: Expired accounts	0	10	17	0
3040	Ob Bal: Outlays (gross)	-3,037	-4,358	-5,453	-5,710
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-82	-214	-298
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,011	13,656	12,436	12,077
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,011	13,656	12,436	12,077

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	10	17	20
4011	Disc: Outlays from balances	3,037	4,358	5,453	5,710
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,037	4,358	5,453	5,710
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10	-17	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-10	-17	-20
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,037	4,348	5,436	5,690
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,037	4,348	5,436	5,690

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Renewable Energy Program Account  
 Treasury Account: Renewable Energy Program Account  
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /07-1908  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,141	3,141	3,141	3,141
1021	Unob Bal: Recov of prior year unpaid obligations	370	437	496	1,001
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,511	3,578	3,636	4,142
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total	0	=====	3	3
		0	0	3	3
1900	Budget authority total (disc. and mand.)	0	=====	3	3
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,511	3,578	3,639	4,144

**Status of Budgetary Resources**

2002	GUARANTEED LOAN SUBSIDY	0	0	3	0
2004	Direct obligations incurred (total)	0	=====	3	0
		0	0	3	0
2403	Unob Bal: Unapportioned: Other	3,511	3,578	3,636	4,144
2500	Total budgetary resources	=====	=====	=====	=====
		3,511	3,578	3,639	4,144

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Renewable Energy Program Account  
 Treasury Account: Renewable Energy Program Account  
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /07-1908  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,262	5,262	5,262	5,262
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,262	5,262	5,262	5,262
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	3	0
3040	Ob Bal: Outlays (gross)	-55	-1,731	-1,743	-2,284
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-370	-437	-496	-1,001
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,837	3,094	3,027	1,978
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,837	3,094	3,027	1,978

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	3	3
4011	Disc: Outlays from balances	55	1,731	1,743	2,284
4020	Disc: Total outlays, gross	55	1,731	1,743	2,284
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-3	-3
4080	Disc: Outlays, net	55	1,731	1,740	2,281
4190	Outlays, net (disc. and mand.)	55	1,731	1,740	2,281

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Renewable Energy Program Account  
 Treasury Account: Renewable Energy Program Account  
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /06-1908  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,063	2,063	2,063	2,063
1021	Unob Bal: Recov of prior year unpaid obligations	261	261	357	423
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,324	2,324	2,420	2,485
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,324	2,324	2,420	2,485

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,324	2,324	2,420	2,485
2500	Total budgetary resources	=====	=====	=====	=====
		2,324	2,324	2,420	2,485

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,075	5,075	5,075	5,075
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,075	5,075	5,075	5,075
3040	Ob Bal: Outlays (gross)	0	-524	-524	-570
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-261	-261	-357	-423
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,814	4,290	4,194	4,082
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,814	4,290	4,194	4,082

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Renewable Energy Program Account  
Treasury Account: Renewable Energy Program Account  
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /06-1908  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	524	524	570
4020	Disc: Total outlays, gross		=====		
		0	524	524	570
4080	Disc: Outlays, net		=====		
		0	524	524	570
4190	Outlays, net (disc. and mand.)		=====		
		0	524	524	570

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Renewable Energy Program Account  
 Treasury Account: Renewable Energy Program Account  
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /05-1908  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,781	6,781	6,781	6,781
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	34	1,348
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,129
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,781	6,785	6,815	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,781	6,785	6,815	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,781	6,785	6,815	0
2500	Total budgetary resources	=====	=====	=====	
		6,781	6,785	6,815	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,990	4,990	4,990	4,990
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,990	4,990	4,990	4,990
3040	Ob Bal: Outlays (gross)	-139	-215	-253	-3,641
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-34	-1,348
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,850	4,771	4,702	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		4,850	4,771	4,702	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Renewable Energy Program Account  
Treasury Account: Renewable Energy Program Account  
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /05-1908  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	139	215	253	3,641
4020	Disc: Total outlays, gross		=====		=====
		139	215	253	3,641
4080	Disc: Outlays, net		=====		=====
		139	215	253	3,641
4190	Outlays, net (disc. and mand.)		=====		=====
		139	215	253	3,641

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Renewable Energy Program Account  
 Treasury Account:  
 Budget Account Id: 005-65-1908 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,372	12,372	12,372	12,372
1021	Unob Bal: Recov of prior year unpaid obligations	11,074	16,040	16,269	3,441
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,129
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,446	28,412	28,641	7,684
1100	BA: Disc: Appropriation	39,340	39,340	39,340	39,340
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,340	39,340	39,340	39,340
1200	BA: Mand: Appropriation	0	0	1,765	1,765
1221	BA: Mand: Approps transferred from other accounts	60,000	60,000	60,000	60,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		60,000	60,000	61,765	61,765
1700	BA: Disc: Spending auth: Collected	0	12	22	26
1750	BA: Disc: Spending auth: Total		=====		
		0	12	22	26
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		99,340	99,352	101,128	101,131
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		122,786	127,765	129,769	108,815

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Renewable Energy Program Account  
 Treasury Account:  
 Budget Account Id: 005-65-1908 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	10,309	15,122	35,905	98,049
2201	Unob Bal: Apportioned: Avail in the current period	99,393	99,440	80,332	3,354
2403	Unob Bal: Unapportioned: Other	13,084	13,203	13,532	7,411
2500	Total budgetary resources	=====	=====	=====	=====
		122,786	127,765	129,769	108,815

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	92,939	92,939	92,939	92,939
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		92,939	92,939	92,939	92,939
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,309	15,109	35,882	98,049
3031	Ob Bal: Obligations incurred: Expired accounts	0	12	22	0
3040	Ob Bal: Outlays (gross)	-15,570	-33,198	-41,327	-59,604
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,362	-15,210	-15,109	-313
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-712	-830	-1,159	-3,127
3090	Ob Bal: EOY: Unpaid obligations (gross)	76,605	58,823	71,248	127,944
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		76,605	58,823	71,248	127,944

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,340	39,352	39,362	39,366
4010	Disc: Outlays from new authority	0	0	1,368	7,310
4011	Disc: Outlays from balances	5,260	10,212	11,622	16,054
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,260	10,212	12,990	23,364
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-12	-22	-26
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-12	-22	-26
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,340	39,340	39,340	39,340

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Renewable Energy Program Account  
 Treasury Account:  
 Budget Account Id: 005-65-1908 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		5,260	10,199	12,968	23,339
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		60,000	60,000	61,765	61,765
4100 Mand:	Outlays from new authority	0	19,709	36	3,801
4101 Mand:	Outlays from balances	10,309	3,278	28,300	32,439
4110 Mand:	Total outlays, gross	0	0	28,336	36,240
<b>4160,Mand:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		60,000	60,000	61,765	61,765
<b>4170,Mand:</b>	<b>Outlays, net</b>		=====	=====	=====
		0	0	28,336	36,240
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		99,340	99,340	101,105	101,105
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		5,260	10,199	41,304	59,578

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Renewable Energy Guaranteed Loan Financing Account  
 Treasury Account: Renewable Energy Guaranteed Loan Financing Account  
 Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,163	12,163	12,163	12,163
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-5,214	-5,214	-5,214
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,163	6,949	6,949	6,949
1400	BA: Mand: Borrowing authority	0	0	0	7,401
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	7,401
1800	BA: Mand: Spending auth: Collected	897	2,391	4,009	10,011
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-641	150	225	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	12	39,445	38,086	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		268	41,986	42,319	10,011
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		268	41,986	42,319	17,412
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,431	48,935	49,268	24,361

**Status of Budgetary Resources**

2002	INTEREST TO TREASURY	0	0	0	271
2002	DEFAULT CLAIMS	0	0	1,523	8,842
2002	PAYMENT TO RECEIPT	0	0	0	212
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	1,523	9,325
2201	Unob Bal: Apportioned: Avail in the current period	193	5,400	4,135	8,559
2403	Unob Bal: Unapportioned: Other	12,238	43,535	43,610	6,477
2500	Total budgetary resources	=====	=====	=====	=====
		12,431	48,935	49,268	24,361

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Renewable Energy Guaranteed Loan Financing Account  
 Treasury Account: Renewable Energy Guaranteed Loan Financing Account  
 Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,214	-5,214	-5,214	-5,214
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	5,214	5,214	5,214
3020	Obligated balance, start of year (net)	==== -5,214	==== 0	0	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,523	9,325
3040	Ob Bal: Outlays (gross)	0	0	-1,523	-9,325
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	641	-150	-225	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,572	-150	-225	0
3100	Obligated balance, end of year (net)	==== -4,572	==== -150	==== -225	0

**BA & O, Net**

4090	Mand: Budget authority, gross	268	===== 41,986	===== 42,319	===== 17,412
4110	Mand: Total outlays, gross	0	0	1,523	9,325
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-818	-2,122	-3,706	-8,770
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-898
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-78	-269	-302	-343
4130	Mand: Offsets against gross BA and outlays (total)	-897	===== -2,391	===== -4,009	===== -10,011
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	641	-150	-225	0
4150	Mand: Additional offsets against BA only (total)	641	===== -150	===== -225	0
4160	Mand: Budget authority, net	12	===== 39,445	===== 38,086	===== 7,401
4170	Mand: Outlays, net	-897	===== -2,391	===== -2,486	===== -686
4180	Budget authority, net (disc. and mand.)	12	===== 39,445	===== 38,086	===== 7,401
4190	Outlays, net (disc. and mand.)	-897	===== -2,391	===== -2,486	===== -686

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Renewable Energy Guaranteed Loan Financing Account  
Treasury Account: Renewable Energy Guaranteed Loan Financing Account  
Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 00  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Renewable Energy Guaranteed Loan Financing Accoun  
 Treasury Account:  
 Budget Account Id: 005-65-4267 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,163	12,163	12,163	12,163
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-5,214	-5,214	-5,214
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,163	6,949	6,949	6,949
1400	BA: Mand: Borrowing authority	0	0	0	7,401
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	7,401
1800	BA: Mand: Spending auth: Collected	897	2,391	4,009	10,011
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-641	150	225	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	12	39,445	38,086	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		268	41,986	42,319	10,011
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		268	41,986	42,319	17,412
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,431	48,935	49,268	24,361

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	1,523	9,325
2201	Unob Bal: Apportioned: Avail in the current period	193	5,400	4,135	8,559
2403	Unob Bal: Unapportioned: Other	12,238	43,535	43,610	6,477
2500	Total budgetary resources	=====	=====	=====	=====
		12,431	48,935	49,268	24,361

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Renewable Energy Guaranteed Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 005-65-4267 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,214	-5,214	-5,214	-5,214
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	5,214	5,214	5,214
3020	Obligated balance, start of year (net)	==== -5,214	==== 0	0	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,523	9,325
3040	Ob Bal: Outlays (gross)	0	0	-1,523	-9,325
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	641	-150	-225	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,572	-150	-225	0
3100	Obligated balance, end of year (net)	==== -4,572	==== -150	==== -225	0

**BA & O, Net**

4090	Mand: Budget authority, gross	268	===== 41,986	===== 42,319	===== 17,412
4110	Mand: Total outlays, gross	0	0	1,523	9,325
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-818	-2,122	-3,706	-8,770
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-898
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-78	-269	-302	-343
4130	Mand: Offsets against gross BA and outlays (total)	-897	===== -2,391	===== -4,009	===== -10,011
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	641	-150	-225	0
4150	Mand: Additional offsets against BA only (total)	641	===== -150	===== -225	0
4160	Mand: Budget authority, net	12	===== 39,445	===== 38,086	===== 7,401
4170	Mand: Outlays, net	-897	===== -2,391	===== -2,486	===== -686
4180	Budget authority, net (disc. and mand.)	12	===== 39,445	===== 38,086	===== 7,401
4190	Outlays, net (disc. and mand.)	-897	===== -2,391	===== -2,486	===== -686

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Account Total, Renewable Energy Guaranteed Loan Financing Accoun  
Treasury Account:  
Budget Account Id: 005-65-4267 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Biorefinery Assistance Program Account  
 Treasury Account: Biorefinery Assistance Program Account  
 Budget Account Id: 005-65-3106 Treasury Account Id: 12- - /X -3106  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39,993	39,993	39,993	39,993
1021	Unob Bal: Recov of prior year unpaid obligations	0	8,335	8,335	8,335
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,993	48,328	48,328	48,328
1221	BA: Mand: Approps transferred from other accounts	245,000	245,000	245,000	245,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		245,000	245,000	245,000	245,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		245,000	245,000	245,000	245,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		284,993	293,328	293,328	293,328

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	19,331	19,331	19,331	19,331
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,331	19,331	19,331	19,331
2201	Unob Bal: Apportioned: Avail in the current period	225,669	234,004	234,004	234,004
2403	Unob Bal: Unapportioned: Other	39,993	39,993	39,993	39,993
2500	Total budgetary resources	=====	=====	=====	=====
		284,993	293,328	293,328	293,328

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Biorefinery Assistance Program Account  
 Treasury Account: Biorefinery Assistance Program Account  
 Budget Account Id: 005-65-3106 Treasury Account Id: 12- - /X -3106  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,007	35,007	35,007	35,007
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		35,007	35,007	35,007	35,007
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,331	19,331	19,331	19,331
3040	Ob Bal: Outlays (gross)	0	-26,672	-26,672	-26,672
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8,335	-8,335	-8,335
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,338	19,331	19,331	19,331
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		54,338	19,331	19,331	19,331

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		245,000	245,000	245,000	245,000
4101	Mand: Outlays from balances	0	26,672	26,672	26,672
4110	Mand: Total outlays, gross	0	0	26,672	26,672
4160	Mand: Budget authority, net	=====	=====	=====	=====
		245,000	245,000	245,000	245,000
4170	Mand: Outlays, net	0	0	26,672	26,672
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		245,000	245,000	245,000	245,000
4190	Outlays, net (disc. and mand.)	0	0	26,672	26,672

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Biorefinery Assistance Program Account  
 Treasury Account:  
 Budget Account Id: 005-65-3106 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39,993	39,993	39,993	39,993
1021	Unob Bal: Recov of prior year unpaid obligations	0	8,335	8,335	8,335
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,993	48,328	48,328	48,328
1221	BA: Mand: Approps transferred from other accounts	245,000	245,000	245,000	245,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		245,000	245,000	245,000	245,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		245,000	245,000	245,000	245,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		284,993	293,328	293,328	293,328

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	19,331	19,331	19,331	19,331
2201	Unob Bal: Apportioned: Avail in the current period	225,669	234,004	234,004	234,004
2403	Unob Bal: Unapportioned: Other	39,993	39,993	39,993	39,993
2500	Total budgetary resources	=====	=====	=====	=====
		284,993	293,328	293,328	293,328

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Biorefinery Assistance Program Account  
 Treasury Account:  
 Budget Account Id: 005-65-3106 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,007	35,007	35,007	35,007
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		35,007	35,007	35,007	35,007
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,331	19,331	19,331	19,331
3040	Ob Bal: Outlays (gross)	0	-26,672	-26,672	-26,672
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8,335	-8,335	-8,335
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,338	19,331	19,331	19,331
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		54,338	19,331	19,331	19,331

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		245,000	245,000	245,000	245,000
4101	Mand: Outlays from balances	0	26,672	26,672	26,672
4110	Mand: Total outlays, gross	0	0	26,672	26,672
4160	Mand: Budget authority, net	=====	=====	=====	=====
		245,000	245,000	245,000	245,000
4170	Mand: Outlays, net	0	0	26,672	26,672
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		245,000	245,000	245,000	245,000
4190	Outlays, net (disc. and mand.)	0	0	26,672	26,672

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Biorefinery Assistance Guaranteed Loan Financing Account  
 Treasury Account: Biorefinery Assistance Guaranteed Loan Financing Account  
 Budget Account Id: 005-65-4355 Treasury Account Id: 12- - /X -4355 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35,007	35,007	35,007	35,007
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-35,007	-35,007	-35,007
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		35,007	0	0	0
1800	BA: Mand: Spending auth: Collected	0	27,312	27,312	30,038
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	19,331	0	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	301,396	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,331	27,312	328,708	30,038
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,331	27,312	328,708	30,038
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,338	27,312	328,708	30,038

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	19,331	27,312	47,362	20,050
2403	Unob Bal: Unapportioned: Other	35,007	0	281,346	9,988
2500	Total budgetary resources	=====	=====	=====	=====
		54,338	27,312	328,708	30,038



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business Cooperative Service  
 Budget Account: Biorefinery Assistance Guaranteed Loan Financing Account  
 Treasury Account: Biorefinery Assistance Guaranteed Loan Financing Account  
 Budget Account Id: 005-65-4355 Treasury Account Id: 12- - /X -4355 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35,007	-35,007	-35,007	-35,007
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	35,007	35,007	35,007
3020	Obligated balance, start of year (net)	=====	=====		
		-35,007	0	0	0
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-19,331	0	0	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-54,338	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		-54,338	0	0	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,331	27,312	328,708	30,038
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	-26,672	-26,672	-26,672
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,726
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	-640	-640	-640
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-27,312	-27,312	-30,038
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-19,331	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-19,331	0	0	0
4160	Mand: Budget authority, net		=====	=====	
		0	0	301,396	0
4170	Mand: Outlays, net		=====	=====	=====
		0	-27,312	-27,312	-30,038
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	301,396	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-27,312	-27,312	-30,038

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Biorefinery Assistance Guaranteed Loan Financing  
 Treasury Account:  
 Budget Account Id: 005-65-4355 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35,007	35,007	35,007	35,007
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-35,007	-35,007	-35,007
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		35,007	0	0	0
1800	BA: Mand: Spending auth: Collected	0	27,312	27,312	30,038
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	19,331	0	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	301,396	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,331	27,312	328,708	30,038
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,331	27,312	328,708	30,038
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,338	27,312	328,708	30,038

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	19,331	27,312	47,362	20,050
2403	Unob Bal: Unapportioned: Other	35,007	0	281,346	9,988
2500	Total budgetary resources	=====	=====	=====	=====
		54,338	27,312	328,708	30,038

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business Cooperative Service  
 Budget Account: Account Total, Biorefinery Assistance Guaranteed Loan Financing  
 Treasury Account:  
 Budget Account Id: 005-65-4355 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35,007	-35,007	-35,007	-35,007
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	35,007	35,007	35,007
3020	Obligated balance, start of year (net)	=====	=====		
		-35,007	0	0	0
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-19,331	0	0	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-54,338	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		-54,338	0	0	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,331	27,312	328,708	30,038
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-26,672	-26,672	-26,672
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,726
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-640	-640	-640
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-27,312	-27,312	-30,038
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-19,331	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-19,331	0	0	0
4160	Mand: Budget authority, net		=====	=====	
		0	0	301,396	0
4170	Mand: Outlays, net		=====	=====	=====
		0	-27,312	-27,312	-30,038
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	301,396	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-27,312	-27,312	-30,038

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Alternative Agricultural Research and Commercialization Corporat  
 Treasury Account: Alternative Agricultural Research and Commercialization Corporat  
 Budget Account Id: 005-65-4144 Treasury Account Id: 12- - /X -4144  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	895	895	895	895
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1050	Unob Bal: Unobligated balance (total)		=====		
		895	895	895	904
1910	Total budgetary resources (disc. and mand.)		=====		
		895	895	895	904

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	895	895	895	904
2500	Total budgetary resources		=====		
		895	895	895	904

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	171	171	171	171
3020	Obligated balance, start of year (net)		=====		
		171	171	171	171
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	171	171	171	162
3100	Obligated balance, end of year (net)		=====		
		171	171	171	162

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Account Total, Alternative Agricultural Research and Commerciali  
 Treasury Account:  
 Budget Account Id: 005-65-4144 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	895	895	895	895
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1050	Unob Bal: Unobligated balance (total)	895	====	895	904
1910	Total budgetary resources (disc. and mand.)	895	====	895	904

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	895	895	895	904
2500	Total budgetary resources	895	====	895	904

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	171	171	171	171
3020	Obligated balance, start of year (net)	171	====	171	171
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	171	171	171	162
3100	Obligated balance, end of year (net)	171	====	171	162

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Bureau Total, Non-Financing Accounts Rural Business\_Cooperative  
 Treasury Account:  
 Budget Account Id: 005-65- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	440,495	440,495	440,495	440,495
1021	Unob Bal: Recov of prior year unpaid obligations	15,618	35,284	42,625	19,260
1022	Unob Bal: Capital transfer to general fund	0	-556	-556	-556
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,433
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		456,113	475,223	482,565	450,767
1100	BA: Disc: Appropriation	169,348	192,965	254,565	193,464
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		169,348	192,965	254,565	193,464
1200	BA: Mand: Appropriation	20,367	0	4,809	65,911
1221	BA: Mand: Approps transferred from other accounts	364,000	364,000	364,000	364,000
1232	BA: Mand: Unob bal of approps permanently reduced	0	-44,463	-44,463	-44,463
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		384,367	319,537	324,346	385,448
1700	BA: Disc: Spending auth: Collected	0	7,881	11,760	18,011
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	7,881	11,760	18,011
1800	BA: Mand: Spending auth: Collected	28,507	69,273	109,957	156,502
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-7,911	-7,911	-7,911	5,256
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-3,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,400	7,337	2,237	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,900	-4,900	-4,900	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		20,096	63,799	99,383	158,758
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		573,811	584,182	690,054	755,680
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,029,925	1,059,405	1,172,619	1,206,447

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Bureau Total, Non-Financing Accounts Rural Business\_Cooperative  
 Treasury Account:  
 Budget Account Id: 005-65- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	82,145	151,766	286,170	532,362
2201	Unob Bal: Apportioned: Avail in the current period	772,617	692,574	635,264	366,349
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	7,166
2403	Unob Bal: Unapportioned: Other	175,162	215,065	251,185	300,570
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,029,925	1,059,405	1,172,619	1,206,447

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	363,501	363,501	363,501	363,501
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,911	-7,911	-7,911	-7,911
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		355,590	355,590	355,590	355,590
3030	Ob Bal: Obligations incurred: Unexpired accounts	82,145	151,739	286,147	532,362
3031	Ob Bal: Obligations incurred: Expired accounts	0	27	22	0
3040	Ob Bal: Outlays (gross)	-85,213	-186,514	-279,675	-454,714
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	7,911	7,911	7,911	-5,256
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,528	-33,935	-40,734	-15,077
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,090	-1,348	-1,891	-4,183
3090	Ob Bal: EOY: Unpaid obligations (gross)	344,815	293,469	327,370	421,888
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-13,167
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		344,815	293,469	327,370	408,721

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Bureau Total, Non-Financing Accounts Rural Business\_Cooperative  
 Treasury Account:  
 Budget Account Id: 005-65- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		169,348	200,846	266,325	211,475
4010 Disc:	Outlays from new authority	7,447	15,868	43,314	71,363
4011 Disc:	Outlays from balances	47,909	98,378	151,319	219,190
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		55,356	114,246	194,634	290,553
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-7,881	-11,760	-18,011
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-7,881	-11,760	-18,011
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		169,348	192,965	254,565	193,464
4080,Disc:	Outlays, net	=====	=====	=====	=====
		55,356	106,365	182,873	272,542
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		404,463	383,336	423,729	544,205
4100 Mand:	Outlays from new authority	14,708	34,808	20,127	82,840
4101 Mand:	Outlays from balances	15,148	37,459	64,914	81,321
4110 Mand:	Total outlays, gross	0	0	85,042	164,161
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-27,858	-62,658	-102,551	-143,771
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-648	-6,616	-7,406	-12,731
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28,507	-69,273	-109,957	-156,502
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	7,911	7,911	7,911	-5,256
4143 Mand:	Offsets, BA only: Antic offsetting collect	4,900	4,900	4,900	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		12,811	12,811	12,811	-5,256
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		388,767	326,874	326,583	382,448
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-28,507	-69,273	-24,916	7,659



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Business\_Cooperative Service  
Budget Account: Bureau Total, Non-Financing Accounts Rural Business\_Cooperative  
Treasury Account:  
Budget Account Id: 005-65- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		558,115	519,839	581,148	575,912
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,849	37,092	157,958	280,201

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Bureau Total, Financing Accounts Rural Business\_Cooperative Serv  
 Treasury Account:  
 Budget Account Id: 005-65- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	300,385	300,385	300,385	300,385
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-49,350	-49,350	-49,350
1021	Unob Bal: Recov of prior year unpaid obligations	2,508	5,528	9,655	11,649
1023	Unob Bal: Applied to repay debt	0	0	-7,375	-25,011
1024	Unob Bal: Borrowing authority withdrawn	-1,758	-4,069	-7,256	-8,682
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	3,117	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		301,136	252,495	249,176	228,992
1400	BA: Mand: Borrowing authority	40,042	83,162	83,168	129,127
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		40,042	83,162	83,168	129,127
1800	BA: Mand: Spending auth: Collected	43,819	129,432	209,971	377,057
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	37,431	-3,187	-2,467	-4,203
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-1,219	-18,589
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	265,928	299,786	582,473	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-12,590	-23,499	-36,117	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		334,589	402,532	752,642	354,265
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		374,631	485,694	835,810	483,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		675,766	738,189	1,084,986	712,384

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Bureau Total, Financing Accounts Rural Business\_Cooperative Serv  
 Treasury Account:  
 Budget Account Id: 005-65- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	41,515	78,181	143,803	303,936
2201	Unob Bal: Apportioned: Avail in the current period	472,248	501,223	497,476	331,988
2403	Unob Bal: Unapportioned: Other	162,003	158,785	443,707	76,461
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		675,766	738,189	1,084,986	712,384

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	128,366	128,366	128,366	128,366
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-95,562	-95,562	-95,562	-95,562
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	49,350	49,350	49,350
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		32,805	82,154	82,154	82,154
3030	Ob Bal: Obligations incurred: Unexpired accounts	41,515	78,181	143,803	303,936
3040	Ob Bal: Outlays (gross)	-48,729	-89,633	-148,871	-271,007
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-37,431	3,187	2,467	4,203
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,508	-5,528	-9,655	-11,649
3090	Ob Bal: EOY: Unpaid obligations (gross)	118,644	111,386	113,643	149,646
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-132,993	-43,025	-43,745	-42,009
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		-14,349	68,361	69,897	107,637

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Business\_Cooperative Service  
 Budget Account: Bureau Total, Financing Accounts Rural Business\_Cooperative Serv  
 Treasury Account:  
 Budget Account Id: 005-65- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		374,631	485,694	835,810	483,392
4110	Mand: Total outlays, gross	0	0	148,871	271,007
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-20,390	-77,454	-132,410	-262,275
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-17,177
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-23,429	-51,978	-77,561	-97,605
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-43,819	-129,432	-209,971	-377,057
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-37,431	3,187	2,467	4,203
4143	Mand: Offsets, BA only: Antic offsetting collect	12,590	23,499	36,117	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-24,841	26,685	38,583	4,203
4160	Mand: Budget authority, net	=====	=====	=====	=====
		305,970	382,948	664,422	110,538
4170	Mand: Outlays, net	=====	=====	=====	=====
		-43,819	-129,432	-61,100	-106,050
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		305,970	382,948	664,422	110,538
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-43,819	-129,432	-61,100	-106,050

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: High Energy Cost Grants  
 Treasury Account: High Energy Cost Grants  
 Budget Account Id: 005-60-2042 Treasury Account Id: 12- - /X -2042  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,633	17,633	17,633	17,633
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,633	17,633	17,633	17,633
1121	BA: Disc: Approps transferred from other accounts	0	17,500	17,500	17,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	17,500	17,500	17,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	17,500	17,500	17,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,633	35,133	35,133	35,133

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	2,300	10,300	17,954
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,300	10,300	17,954
2201	Unob Bal: Apportioned: Avail in the current period	17,633	32,833	24,833	17,179
2500	Total budgetary resources	=====	=====	=====	=====
		17,633	35,133	35,133	35,133

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: High Energy Cost Grants  
 Treasury Account: High Energy Cost Grants  
 Budget Account Id: 005-60-2042 Treasury Account Id: 12- - /X -2042  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,005	18,005	18,005	18,005
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,005	18,005	18,005	18,005
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,300	10,300	17,954
3040	Ob Bal: Outlays (gross)	-2,271	-4,149	-13,745	-17,376
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,734	16,156	14,560	18,584
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,734	16,156	14,560	18,584

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			17,500	17,500	17,500
4010	Disc: Outlays from new authority	0	0	8,000	0
4011	Disc: Outlays from balances	2,271	4,149	5,745	17,376
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,271	4,149	13,745	17,376
4070	Disc: Budget authority, net	0	=====	=====	=====
			17,500	17,500	17,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,271	4,149	13,745	17,376
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			17,500	17,500	17,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,271	4,149	13,745	17,376

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, High Energy Cost Grants  
 Treasury Account:  
 Budget Account Id: 005-60-2042 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,633	17,633	17,633	17,633
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,633	17,633	17,633	17,633
1121	BA: Disc: Approps transferred from other accounts	0	17,500	17,500	17,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	17,500	17,500	17,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	17,500	17,500	17,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,633	35,133	35,133	35,133

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	2,300	10,300	17,954
2201	Unob Bal: Apportioned: Avail in the current period	17,633	32,833	24,833	17,179
2500	Total budgetary resources	=====	=====	=====	=====
		17,633	35,133	35,133	35,133

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,005	18,005	18,005	18,005
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,005	18,005	18,005	18,005
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,300	10,300	17,954
3040	Ob Bal: Outlays (gross)	-2,271	-4,149	-13,745	-17,376
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,734	16,156	14,560	18,584
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,734	16,156	14,560	18,584

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, High Energy Cost Grants  
 Treasury Account:  
 Budget Account Id: 005-60-2042 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	17,500	17,500	17,500
4010	Disc: Outlays from new authority	0	0	8,000	0
4011	Disc: Outlays from balances	2,271	4,149	5,745	17,376
4020	Disc: Total outlays, gross	2,271	4,149	13,745	17,376
4070	Disc: Budget authority, net	0	17,500	17,500	17,500
4080	Disc: Outlays, net	2,271	4,149	13,745	17,376
4180	Budget authority, net (disc. and mand.)	0	17,500	17,500	17,500
4190	Outlays, net (disc. and mand.)	2,271	4,149	13,745	17,376



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Water and Waste Disposal Program Account  
 Treasury Account: Rural Water and Waste Disposal Program Account  
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /X -1980  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	292,545	292,545	292,545	292,545
1021	Unob Bal: Recov of prior year unpaid obligations	25,927	34,256	55,510	68,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		318,472	326,801	348,055	361,441
1100	BA: Disc: Appropriation	568,730	568,730	568,730	568,730
1120	BA: Disc: Approps transferred to other accounts	0	-17,500	-17,500	-17,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		568,730	551,230	551,230	551,230
1200	BA: Mand: Appropriation	0	0	14,340	14,340
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	14,340	14,340
1700	BA: Disc: Spending auth: Collected	5	75,131	709	31
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5	75,131	709	31
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		568,735	626,361	566,280	565,601
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		887,206	953,162	914,335	927,042

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Water and Waste Disposal Program Account  
 Treasury Account: Rural Water and Waste Disposal Program Account  
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /X -1980  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	INTEREST/REESTIMATE GUAR	0	0	0	183
2002	ADMINISTRATIVE EXPENSES	1,782	1,782	2,532	1,135
2002	GRANT/SUBSIDY/LOAN LEVEL	70,000	263,641	453,041	705,054
2002	DIRECT LOAN SUBSIDY	2,225	11,983	41,068	72,001
2002	REESTIMATES-DIRECT	0	0	0	4,478
2002	REESTIMATES-GUARANTEED	0	0	0	1,417
2002	INTEREST/REESTIMATE DIR	0	0	0	8,263
2002	GUARANTEED LOAN SUBSIDY	0	2	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		74,007	277,408	496,641	792,530
2201	Unob Bal: Apportioned: Avail in the current period	813,200	675,753	417,694	114,481
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	20,031
2500	Total budgetary resources	=====	=====	=====	=====
		887,206	953,162	914,335	927,042

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,957,829	1,957,829	1,957,829	1,957,829
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,957,829	1,957,829	1,957,829	1,957,829
3030	Ob Bal: Obligations incurred: Unexpired accounts	74,007	277,408	496,641	792,530
3040	Ob Bal: Outlays (gross)	-170,169	-372,748	-424,790	-577,784
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25,927	-34,256	-55,510	-68,896
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,835,740	1,828,234	1,974,169	2,103,679
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,835,740	1,828,234	1,974,169	2,103,679

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Water and Waste Disposal Program Account  
 Treasury Account: Rural Water and Waste Disposal Program Account  
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /X -1980  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		568,735	626,361	551,939	551,261
4010 Disc:	Outlays from new authority	1,799	4,827	9,961	19,822
4011 Disc:	Outlays from balances	168,370	350,940	389,358	509,660
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		170,169	355,767	399,319	529,482
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-5	-75,131	-709	-31
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-75,131	-709	-31
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		568,730	551,230	551,230	551,230
4080,Disc:	Outlays, net	=====	=====	=====	=====
		170,164	280,636	398,610	529,452
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	14,340	14,340
4100 Mand:	Outlays from new authority	0	0	25,471	14,340
4101 Mand:	Outlays from balances	0	16,981	0	33,961
4110 Mand:	Total outlays, gross	0	0	25,471	48,302
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	14,340	14,340
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	25,471	48,302
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		568,730	551,230	565,570	565,570
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		170,164	280,636	424,081	577,753

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Water and Waste Disposal Program Account  
 Treasury Account: Rural Water and Waste Disposal Program Account  
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- -09/10-1980  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	603,718	603,718	603,718	603,718
1021	Unob Bal: Recov of prior year unpaid obligations	11,527	11,999	13,256	46,981
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		615,245	615,717	616,975	650,700
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		615,245	615,717	616,975	650,700

**Status of Budgetary Resources**

2002	RECOVERY ACT	14,888	34,011	48,354	96,061
2002	ANNUAL APPROP	134,611	352,980	419,492	554,613
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		149,499	386,991	467,846	650,674
2201	Unob Bal: Apportioned: Avail in the current period	465,747	228,726	149,129	26
2500	Total budgetary resources	=====	=====	=====	=====
		615,245	615,717	616,975	650,700

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	734,602	734,602	734,602	734,602
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		734,602	734,602	734,602	734,602
3030	Ob Bal: Obligations incurred: Unexpired accounts	149,499	386,991	467,846	650,674
3040	Ob Bal: Outlays (gross)	-6,345	-13,743	-28,326	-62,015
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,527	-11,999	-13,256	-46,981
3090	Ob Bal: EOY: Unpaid obligations (gross)	866,228	1,095,851	1,160,865	1,276,280
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		866,228	1,095,851	1,160,865	1,276,280

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Water and Waste Disposal Program Account  
 Treasury Account: Rural Water and Waste Disposal Program Account  
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- -09/10-1980  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,345	13,743	28,326	62,015
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,345	13,743	28,326	62,015
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,345	13,743	28,326	62,015
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,345	13,743	28,326	62,015

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Rural Water and Waste Disposal Program Account  
Treasury Account: Rural Water and Waste Disposal Program Account  
Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /93-1980  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	105	105	105	105
3020	Obligated balance, start of year (net)		=====		
		105	105	105	105
3090	Ob Bal: EOY: Unpaid obligations (gross)	105	105	105	105
3100	Obligated balance, end of year (net)		=====		
		105	105	105	105

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Water and Waste Disposal Program Account  
 Treasury Account:  
 Budget Account Id: 005-60-1980 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	896,263	896,263	896,263	896,263
1021	Unob Bal: Recov of prior year unpaid obligations	37,454	46,255	68,767	115,878
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		933,717	942,518	965,030	1,012,141
1100	BA: Disc: Appropriation	568,730	568,730	568,730	568,730
1120	BA: Disc: Approps transferred to other accounts	0	-17,500	-17,500	-17,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		568,730	551,230	551,230	551,230
1200	BA: Mand: Appropriation	0	0	14,340	14,340
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	14,340	14,340
1700	BA: Disc: Spending auth: Collected	5	75,131	709	31
1750	BA: Disc: Spending auth: Total		=====		
		5	75,131	709	31
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		568,735	626,361	566,280	565,601
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,502,452	1,568,879	1,531,309	1,577,742

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Water and Waste Disposal Program Account  
 Treasury Account:  
 Budget Account Id: 005-60-1980 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	223,505	664,399	964,487	1,443,204
2201	Unob Bal: Apportioned: Avail in the current period	1,278,946	904,479	566,823	114,507
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	20,031
2500	Total budgetary resources	1,502,452	1,568,879	1,531,309	1,577,742

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,692,536	2,692,536	2,692,536	2,692,536
3020	Obligated balance, start of year (net)	2,692,536	2,692,536	2,692,536	2,692,536
3030	Ob Bal: Obligations incurred: Unexpired accounts	223,505	664,399	964,487	1,443,204
3040	Ob Bal: Outlays (gross)	-176,514	-386,491	-453,117	-639,798
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37,454	-46,255	-68,767	-115,878
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,702,073	2,924,189	3,135,139	3,380,063
3100	Obligated balance, end of year (net)	2,702,073	2,924,189	3,135,139	3,380,063

**BA & O, Net**

4000	Disc: Budget authority, gross	568,735	626,361	551,939	551,261
4010	Disc: Outlays from new authority	1,799	4,827	9,961	19,822
4011	Disc: Outlays from balances	174,715	364,683	417,684	571,675
4020	Disc: Total outlays, gross	176,514	369,511	427,646	591,497
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-75,131	-709	-31
4040	Disc: Offsets against gross BA and outlays (total)	-5	-75,131	-709	-31
4070	Disc: Budget authority, net	568,730	551,230	551,230	551,230
4080	Disc: Outlays, net	176,509	294,380	426,936	591,466



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Water and Waste Disposal Program Account  
 Treasury Account:  
 Budget Account Id: 005-60-1980 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090</b>	<b>Mand: Budget authority, gross</b>		=====	=====	=====
		0	0	14,340	14,340
4100	Mand: Outlays from new authority	0	0	25,471	14,340
4101	Mand: Outlays from balances	0	16,981	0	33,961
4110	Mand: Total outlays, gross	0	0	25,471	48,302
<b>4160</b>	<b>Mand: Budget authority, net</b>		=====	=====	=====
		0	0	14,340	14,340
<b>4170</b>	<b>Mand: Outlays, net</b>		=====	=====	=====
		0	0	25,471	48,302
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		568,730	551,230	565,570	565,570
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		176,509	294,380	452,407	639,768

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account  
 Treasury Account: Rural Water and Waste Disposal Direct Loans Financing Account  
 Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	145,196	145,196	145,196	145,196
1021	Unob Bal: Recov of prior year unpaid obligations	76,460	90,034	145,914	273,200
1023	Unob Bal: Applied to repay debt	0	0	-73,148	-145,196
1024	Unob Bal: Borrowing authority withdrawn	-68,111	-80,353	-130,596	-241,243
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		153,545	154,877	87,367	31,957
1400	BA: Mand: Borrowing authority	5,198,964	5,198,964	3,315,797	2,219,076
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		5,198,964	5,198,964	3,315,797	2,219,076
1800	BA: Mand: Spending auth: Collected	177,709	390,455	594,622	850,421
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-7,778	10,266	35,323	35,267
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-118,952
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	436,531	404,210	197,751	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-150,177	-330,955	-449,217	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		456,286	473,976	378,479	766,737
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,655,250	5,672,940	3,694,276	2,985,814
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,808,795	5,827,817	3,781,643	3,017,771

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account  
 Treasury Account: Rural Water and Waste Disposal Direct Loans Financing Account  
 Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	GRANT/SUBSIDY/LOAN LEVEL	29,510	206,878	544,666	954,917
2002	INTEREST TO TREASURY	118,512	244,181	371,100	499,763
2002	PAYMENT TO RECEIPT	0	0	0	158,207
2002	RECOVERY ACT	197,454	456,778	641,295	1,274,013
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		345,475	907,838	1,557,061	2,886,901
2201	Unob Bal: Apportioned: Avail in the current period	5,452,329	4,897,999	2,191,612	130,870
2403	Unob Bal: Unapportioned: Other	10,990	21,980	32,970	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,808,795	5,827,817	3,781,643	3,017,771

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,817,778	3,817,778	3,817,778	3,817,778
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-446,207	-446,207	-446,207	-446,207
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,371,571	3,371,571	3,371,571	3,371,571
3030	Ob Bal: Obligations incurred: Unexpired accounts	345,475	907,838	1,557,061	2,886,901
3040	Ob Bal: Outlays (gross)	-275,311	-514,761	-695,554	-1,606,887
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	7,778	-10,266	-35,323	-35,267
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76,460	-90,034	-145,914	-273,200
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,811,482	4,120,820	4,533,370	4,824,592
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-438,430	-456,473	-481,531	-481,475
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,373,052	3,664,347	4,051,840	4,343,118

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account  
 Treasury Account: Rural Water and Waste Disposal Direct Loans Financing Account  
 Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,655,250	5,672,940	3,694,276	2,985,814
4110	Mand: Total outlays, gross	0	0	695,554	1,606,887
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-27,532	-51,467	-71,750	-113,577
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-44,354
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-150,177	-338,988	-522,872	-692,490
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-177,709	-390,455	-594,622	-850,421
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	7,778	-10,266	-35,323	-35,267
4143	Mand: Offsets, BA only: Antic offsetting collect	150,177	330,955	449,217	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		157,955	320,689	413,894	-35,267
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,635,495	5,603,174	3,513,549	2,100,125
4170	Mand: Outlays, net	=====	=====	=====	=====
		-177,709	-390,455	100,933	756,466
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,635,495	5,603,174	3,513,549	2,100,125
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-177,709	-390,455	100,933	756,466

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Water and Waste Disposal Direct Loans Finan  
 Treasury Account:  
 Budget Account Id: 005-60-4226 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	145,196	145,196	145,196	145,196
1021	Unob Bal: Recov of prior year unpaid obligations	76,460	90,034	145,914	273,200
1023	Unob Bal: Applied to repay debt	0	0	-73,148	-145,196
1024	Unob Bal: Borrowing authority withdrawn	-68,111	-80,353	-130,596	-241,243
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		153,545	154,877	87,367	31,957
1400	BA: Mand: Borrowing authority	5,198,964	5,198,964	3,315,797	2,219,076
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		5,198,964	5,198,964	3,315,797	2,219,076
1800	BA: Mand: Spending auth: Collected	177,709	390,455	594,622	850,421
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-7,778	10,266	35,323	35,267
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-118,952
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	436,531	404,210	197,751	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-150,177	-330,955	-449,217	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		456,286	473,976	378,479	766,737
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,655,250	5,672,940	3,694,276	2,985,814
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,808,795	5,827,817	3,781,643	3,017,771

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Water and Waste Disposal Direct Loans Finan  
 Treasury Account:  
 Budget Account Id: 005-60-4226 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	345,475	907,838	1,557,061	2,886,901
2201	Unob Bal: Apportioned: Avail in the current period	5,452,329	4,897,999	2,191,612	130,870
2403	Unob Bal: Unapportioned: Other	10,990	21,980	32,970	0
2500	Total budgetary resources	5,808,795	5,827,817	3,781,643	3,017,771

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,817,778	3,817,778	3,817,778	3,817,778
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-446,207	-446,207	-446,207	-446,207
3020	Obligated balance, start of year (net)	3,371,571	3,371,571	3,371,571	3,371,571
3030	Ob Bal: Obligations incurred: Unexpired accounts	345,475	907,838	1,557,061	2,886,901
3040	Ob Bal: Outlays (gross)	-275,311	-514,761	-695,554	-1,606,887
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	7,778	-10,266	-35,323	-35,267
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76,460	-90,034	-145,914	-273,200
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,811,482	4,120,820	4,533,370	4,824,592
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-438,430	-456,473	-481,531	-481,475
3100	Obligated balance, end of year (net)	3,373,052	3,664,347	4,051,840	4,343,118

**BA & O, Net**

4090	Mand: Budget authority, gross	5,655,250	5,672,940	3,694,276	2,985,814
4110	Mand: Total outlays, gross	0	0	695,554	1,606,887
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-27,532	-51,467	-71,750	-113,577
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-44,354
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-150,177	-338,988	-522,872	-692,490
4130	Mand: Offsets against gross BA and outlays (total)	-177,709	-390,455	-594,622	-850,421
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	7,778	-10,266	-35,323	-35,267
4143	Mand: Offsets, BA only: Antic offsetting collect	150,177	330,955	449,217	0
4150	Mand: Additional offsets against BA only (total)	157,955	320,689	413,894	-35,267

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Water and Waste Disposal Direct Loans Finan  
 Treasury Account:  
 Budget Account Id: 005-60-4226 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		=====	=====	=====	=====
		5,635,495	5,603,174	3,513,549	2,100,125
4170,Mand: Outlays, net		=====	=====	=====	=====
		-177,709	-390,455	100,933	756,466
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		5,635,495	5,603,174	3,513,549	2,100,125
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-177,709	-390,455	100,933	756,466

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing  
 Treasury Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing  
 Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	539	539	539	539
1021	Unob Bal: Recov of prior year unpaid obligations	16	17	17	17
1023	Unob Bal: Applied to repay debt	0	0	0	-539
1024	Unob Bal: Borrowing authority withdrawn	-16	-17	-17	-17
1050	Unob Bal: Unobligated balance (total)	539	539	539	0
1400	BA: Mand: Borrowing authority	2,651	2,551	2,551	1,367
1440	BA: Mand: Borrowing authority (total)	2,651	2,551	2,551	1,367
1800	BA: Mand: Spending auth: Collected	20	14	18	1,662
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5	9	14	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-961
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	615	621	617	0
1850	BA: Mand: Spending auth: Total	640	644	649	702
1900	Budget authority total (disc. and mand.)	3,290	3,195	3,200	2,068
1910	Total budgetary resources (disc. and mand.)	3,830	3,734	3,739	2,068



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing  
 Treasury Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing  
 Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	INTEREST TO TREASURY	7	26	39	40
2002	PAYMENT TO RECEIPT	0	12	74	125
2002	DEFAULT CLAIMS	633	633	633	633
2004	Direct obligations incurred (total)		=====		
		641	671	746	798
2201	Unob Bal: Apportioned: Avail in the current period	3,184	3,054	2,979	0
2403	Unob Bal: Unapportioned: Other	5	9	14	1,270
2500	Total budgetary resources	=====	=====	=====	=====
		3,830	3,734	3,739	2,068

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	376	376	376	376
3020	Obligated balance, start of year (net)		=====		
		376	376	376	376
3030	Ob Bal: Obligations incurred: Unexpired accounts	641	671	746	798
3040	Ob Bal: Outlays (gross)	-633	-645	-645	-723
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5	-9	-14	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16	-17	-17	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	368	385	460	435
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5	-9	-14	0
3100	Obligated balance, end of year (net)		=====		
		363	376	446	435

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing  
 Treasury Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing  
 Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,290	3,195	3,200	2,068
4110	Mand: Total outlays, gross	0	0	645	723
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-1,600
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-41
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-20	-14	-18	-21
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20	-14	-18	-1,662
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-5	-9	-14	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5	-9	-14	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,265	3,171	3,167	406
4170	Mand: Outlays, net	=====	=====	=====	=====
		-20	-14	627	-940
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,265	3,171	3,167	406
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-20	-14	627	-940

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Water and Waste Water Disposal Guaranteed L  
 Treasury Account:  
 Budget Account Id: 005-60-4218 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	539	539	539	539
1021	Unob Bal: Recov of prior year unpaid obligations	16	17	17	17
1023	Unob Bal: Applied to repay debt	0	0	0	-539
1024	Unob Bal: Borrowing authority withdrawn	-16	-17	-17	-17
1050	Unob Bal: Unobligated balance (total)	539	539	539	0
1400	BA: Mand: Borrowing authority	2,651	2,551	2,551	1,367
1440	BA: Mand: Borrowing authority (total)	2,651	2,551	2,551	1,367
1800	BA: Mand: Spending auth: Collected	20	14	18	1,662
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5	9	14	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-961
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	615	621	617	0
1850	BA: Mand: Spending auth: Total	640	644	649	702
1900	Budget authority total (disc. and mand.)	3,290	3,195	3,200	2,068
1910	Total budgetary resources (disc. and mand.)	3,830	3,734	3,739	2,068

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Water and Waste Water Disposal Guaranteed L  
 Treasury Account:  
 Budget Account Id: 005-60-4218 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	641	671	746	798
2201	Unob Bal: Apportioned: Avail in the current period	3,184	3,054	2,979	0
2403	Unob Bal: Unapportioned: Other	5	9	14	1,270
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		3,830	3,734	3,739	2,068

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	376	376	376	376
3020	Obligated balance, start of year (net)		=====		
		376	376	376	376
3030	Ob Bal: Obligations incurred: Unexpired accounts	641	671	746	798
3040	Ob Bal: Outlays (gross)	-633	-645	-645	-723
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5	-9	-14	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16	-17	-17	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	368	385	460	435
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5	-9	-14	0
3100	Obligated balance, end of year (net)		=====		
		363	376	446	435

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,290	3,195	3,200	2,068
4110	Mand: Total outlays, gross	0	0	645	723
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,600
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-41
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-20	-14	-18	-21
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-20	-14	-18	-1,662
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-5	-9	-14	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-5	-9	-14	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Account Total, Rural Water and Waste Water Disposal Guaranteed L  
Treasury Account:  
Budget Account Id: 005-60-4218 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	
		3,265	3,171	3,167	406
4170	Mand: Outlays, net	=====	=====		
		-20	-14	627	-940
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		3,265	3,171	3,167	406
4190	Outlays, net (disc. and mand.)	=====	=====		
		-20	-14	627	-940

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /X -1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,015	8,015	8,015	8,015
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,015	8,015	8,015	8,015
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,015	8,015	8,015	8,015

**Status of Budgetary Resources**

2002	ADMINISTRATIVE EXPENSES	0	0	30	0
2004	Direct obligations incurred (total)		=====		
		0	0	30	0
2201	Unob Bal: Apportioned: Avail in the current period	8,015	30	0	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	8,015
2403	Unob Bal: Unapportioned: Other	0	7,985	7,985	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,015	8,015	8,015	8,015

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	30	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	30	0
3100	Obligated balance, end of year (net)		=====		
		0	0	30	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /10-1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	39,959	39,959	39,959	39,959
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,959	39,959	39,959	39,959
1200	BA: Mand: Appropriation	0	0	562,345	562,345
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	562,345	562,345
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,959	39,959	602,304	602,304
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,959	39,959	602,304	602,304

**Status of Budgetary Resources**

2002	REESTIMATES-DIRECT	0	0	0	370,739
2002	INTEREST/REESTIMATE DIR	0	0	0	191,606
2002	ADMINISTRATIVE EXPENSES	0	0	39,959	39,959
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	39,959	602,304
2201	Unob Bal: Apportioned: Avail in the current period	39,959	39,959	562,345	0
2500	Total budgetary resources	=====	=====	=====	=====
		39,959	39,959	602,304	602,304

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /10-1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	39,959	602,304
3040	Ob Bal: Outlays (gross)	0	0	-39,959	-602,304
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,959	39,959	39,959	39,959
4010	Disc: Outlays from new authority	0	0	39,959	39,959
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	39,959	39,959
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,959	39,959	39,959	39,959
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	39,959	39,959
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	562,345	562,345
4100	Mand: Outlays from new authority	0	0	0	562,345
4110	Mand: Total outlays, gross	0	0	0	562,345
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	562,345	562,345
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	562,345
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,959	39,959	602,304	602,304
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	39,959	602,304



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /99-1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	328	328	328	328
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	320	320
1050	Unob Bal: Unobligated balance (total)		=====		
		328	329	648	648
1910	Total budgetary resources (disc. and mand.)		=====		
		328	329	648	648

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	328	329	648	648
2500	Total budgetary resources		=====		
		328	329	648	648

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	772	772	772	772
3020	Obligated balance, start of year (net)		=====		
		772	772	772	772
3040	Ob Bal: Outlays (gross)	0	-21	-21	-21
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-320	-320
3090	Ob Bal: EOY: Unpaid obligations (gross)	772	751	432	432
3100	Obligated balance, end of year (net)		=====		
		772	751	432	432

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /99-1230  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	21	21	21
4020	Disc: Total outlays, gross		=====		
		0	21	21	21
4080	Disc: Outlays, net		=====		
		0	21	21	21
4190	Outlays, net (disc. and mand.)		=====		
		0	21	21	21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /98-1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	83	83	83	83
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		85	85	85	85
1910	Total budgetary resources (disc. and mand.)		=====		
		85	85	85	85

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	85	85	85	85
2500	Total budgetary resources		=====		
		85	85	85	85

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3040	Ob Bal: Outlays (gross)	0	0	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	1	1
3100	Obligated balance, end of year (net)		=====		
		2	2	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====	1	1
		0	0	1	1
4080	Disc: Outlays, net		=====	1	1
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====	1	1
		0	0	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17	17	17	17
3020	Obligated balance, start of year (net)		=====		
		17	17	17	17
3090	Ob Bal: EOY: Unpaid obligations (gross)	17	17	17	17
3100	Obligated balance, end of year (net)		=====		
		17	17	17	17

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	191	191	191	191
1050	Unob Bal: Unobligated balance (total)		=====		
		191	191	191	191
1910	Total budgetary resources (disc. and mand.)		=====		
		191	191	191	191

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	191	191	191	191
2500	Total budgetary resources		=====		
		191	191	191	191

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	257	257	257	257
3020	Obligated balance, start of year (net)		=====		
		257	257	257	257
3040	Ob Bal: Outlays (gross)	0	0	-35	-164
3090	Ob Bal: EOY: Unpaid obligations (gross)	257	257	221	93
3100	Obligated balance, end of year (net)		=====		
		257	257	221	93

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	35	164
4020	Disc: Total outlays, gross		=====		
		0	0	35	164
4080	Disc: Outlays, net		=====		
		0	0	35	164
4190	Outlays, net (disc. and mand.)		=====		
		0	0	35	164

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	49	49	49	49
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	49	====	49	49
1910	Total budgetary resources (disc. and mand.)	49	====	49	49

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	49	49	49	49
2500	Total budgetary resources	49	====	49	49

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	102	102	102	102
3020	Obligated balance, start of year (net)	102	====	102	102
3040	Ob Bal: Outlays (gross)	-34	-77	-100	-100
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	68	25	1	1
3100	Obligated balance, end of year (net)	68	====	1	1



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	34	77	100	100
4020	Disc: Total outlays, gross		=====		
		34	77	100	100
4080	Disc: Outlays, net		=====		
		34	77	100	100
4190	Outlays, net (disc. and mand.)		=====		
		34	77	100	100

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	102	102	102	102
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,244
1050	Unob Bal: Unobligated balance (total)		=====		=====
		102	102	102	1,346
1910	Total budgetary resources (disc. and mand.)		=====		=====
		102	102	102	1,346

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	102	102	102	1,346
2500	Total budgetary resources		=====		=====
		102	102	102	1,346

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,619	1,619	1,619	1,619
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,619	1,619	1,619	1,619
3040	Ob Bal: Outlays (gross)	-22	-22	-23	-49
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,244
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,596	1,596	1,595	325
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,596	1,596	1,595	325

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /94-1230  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	22	22	23	49
4020	Disc: Total outlays, gross		=====		
		22	22	23	49
4080	Disc: Outlays, net		=====		
		22	22	23	49
4190	Outlays, net (disc. and mand.)		=====		
		22	22	23	49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
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 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002 ANNUAL APPROP		0	0	0	3,152
2002 DIRECT LOAN SUBSIDY		0	0	0	-3,152
<b>Change in Obl Bal</b>					
3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross		3,152	3,152	3,152	3,152
3020,Obligated balance, start of year (net)		=====	=====	=====	=====
		3,152	3,152	3,152	3,152
3040 Ob Bal: Outlays (gross)		0	-6	-6	-6
3090 Ob Bal: EOY: Unpaid obligations (gross)		3,152	3,146	3,146	3,146
3100,Obligated balance, end of year (net)		=====	=====	=====	=====
		3,152	3,146	3,146	3,146
<b>BA &amp; O, Net</b>					
4011 Disc: Outlays from balances		0	6	6	6
4020,Disc: Total outlays, gross		0	=====	6	6
		0	6	6	6
4080,Disc: Outlays, net		0	=====	6	6
		0	6	6	6
4190,Outlays, net (disc. and mand.)		0	=====	6	6
		0	6	6	6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /92-1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	204	204	204	204
1050	Unob Bal: Unobligated balance (total)		=====		
		204	204	204	204
1910	Total budgetary resources (disc. and mand.)		=====		
		204	204	204	204

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	204	204	204	204
2500	Total budgetary resources		=====		
		204	204	204	204

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,359	1,359	1,359	1,359
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,359	1,359	1,359	1,359
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,359	1,359	1,359	1,359
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,359	1,359	1,359	1,359

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Bureau: Rural Utilities Service  
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 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /09-1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	513	513	513	513
	3020,Obligated balance, start of year (net)		=====		
		513	513	513	513
3040	Ob Bal: Outlays (gross)	-14	-27	-72	-99
3090	Ob Bal: EOY: Unpaid obligations (gross)	499	486	441	414
	3100,Obligated balance, end of year (net)		=====		
		499	486	441	414

**BA & O, Net**

4011	Disc: Outlays from balances	14	27	72	99
	4020,Disc: Total outlays, gross		=====		
		14	27	72	99
	4080,Disc: Outlays, net		=====		
		14	27	72	99
	4190,Outlays, net (disc. and mand.)		=====		
		14	27	72	99

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /08-1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1021	Unob Bal: Recov of prior year unpaid obligations	0	326	326	326
1050	Unob Bal: Unobligated balance (total)		=====		
		11	337	337	337
1910	Total budgetary resources (disc. and mand.)		=====		
		11	337	337	337

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	11	337	337	337
2500	Total budgetary resources		=====		
		11	337	337	337

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,846	2,846	2,846	2,846
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,846	2,846	2,846	2,846
3040	Ob Bal: Outlays (gross)	-218	-360	-530	-746
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-326	-326	-326
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,628	2,160	1,990	1,774
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,628	2,160	1,990	1,774

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	218	360	530	746
4020	Disc: Total outlays, gross		=====		
		218	360	530	746
4080	Disc: Outlays, net		=====		
		218	360	530	746
4190	Outlays, net (disc. and mand.)		=====		
		218	360	530	746

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 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		7	7	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		7	7	7	7

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	7	7	7	7
2500	Total budgetary resources		=====		
		7	7	7	7

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,326	1,326	1,326	1,326
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,326	1,326	1,326	1,326
3040	Ob Bal: Outlays (gross)	-91	-190	-272	-402
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,236	1,136	1,054	924
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,236	1,136	1,054	924

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	91	190	272	402
4020	Disc: Total outlays, gross		=====		
		91	190	272	402
4080	Disc: Outlays, net		=====		
		91	190	272	402
4190	Outlays, net (disc. and mand.)		=====		
		91	190	272	402

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	25

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	25	25	25	25
2500	Total budgetary resources		=====		
		25	25	25	25

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,406	1,406	1,406	1,406
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,406	1,406	1,406	1,406
3040	Ob Bal: Outlays (gross)	-381	-385	-441	-1,119
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,025	1,021	965	288
3100	Obligated balance, end of year (net)	=====	=====		
		1,025	1,021	965	288

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	381	385	441	1,119
4020	Disc: Total outlays, gross		=====		=====
		381	385	441	1,119
4080	Disc: Outlays, net		=====		=====
		381	385	441	1,119
4190	Outlays, net (disc. and mand.)		=====		=====
		381	385	441	1,119

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /05-1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	21	21
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	21	21

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	21	21	21	21
2500	Total budgetary resources		=====		
		21	21	21	21

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	543	543	543	543
3020	Obligated balance, start of year (net)		=====		
		543	543	543	543
3040	Ob Bal: Outlays (gross)	-129	-239	-433	-505
3090	Ob Bal: EOY: Unpaid obligations (gross)	414	305	110	38
3100	Obligated balance, end of year (net)		=====		
		414	305	110	38

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /05-1230  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	129	239	433	505
4020	Disc: Total outlays, gross		=====		
		129	239	433	505
4080	Disc: Outlays, net		=====		
		129	239	433	505
4190	Outlays, net (disc. and mand.)		=====		
		129	239	433	505

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /04-1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /03-1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	182	182	182	182
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	140	140
1050	Unob Bal: Unobligated balance (total)		=====		
		182	182	322	322
1910	Total budgetary resources (disc. and mand.)		=====		
		182	182	322	322

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	182	182	322	322
2500	Total budgetary resources		=====		
		182	182	322	322

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	245	245	245	245
3020	Obligated balance, start of year (net)		=====		
		245	245	245	245
3040	Ob Bal: Outlays (gross)	-8	-15	-26	-37
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-140	-140
3090	Ob Bal: EOY: Unpaid obligations (gross)	236	230	78	67
3100	Obligated balance, end of year (net)		=====		
		236	230	78	67



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /03-1230  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8	15	26	37
4020	Disc: Total outlays, gross		=====		
		8	15	26	37
4080	Disc: Outlays, net		=====		
		8	15	26	37
4190	Outlays, net (disc. and mand.)		=====		
		8	15	26	37

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /02-1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	58	58	58	58
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	195	267
1050	Unob Bal: Unobligated balance (total)		=====		
		58	58	253	325
1910	Total budgetary resources (disc. and mand.)		=====		
		58	58	253	325

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	58	58	253	325
2500	Total budgetary resources		=====		
		58	58	253	325

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	717	717	717	717
3020	Obligated balance, start of year (net)		=====		
		717	717	717	717
3040	Ob Bal: Outlays (gross)	-2	-75	-81	-114
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-195	-267
3090	Ob Bal: EOY: Unpaid obligations (gross)	715	642	441	336
3100	Obligated balance, end of year (net)		=====		
		715	642	441	336

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /02-1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	75	81	114
4020	Disc: Total outlays, gross		=====		
		2	75	81	114
4080	Disc: Outlays, net		=====		
		2	75	81	114
4190	Outlays, net (disc. and mand.)		=====		
		2	75	81	114

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /01-1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	195
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	195
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	195

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	195
2500	Total budgetary resources		=====		
		0	0	0	195

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,049	3,049	3,049	3,049
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,049	3,049	3,049	3,049
3040	Ob Bal: Outlays (gross)	0	0	0	-299
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-195
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,049	3,049	3,049	2,555
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,049	3,049	3,049	2,555

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /01-1230  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	299
4020	Disc: Total outlays, gross		=====		
		0	0	0	299
4080	Disc: Outlays, net		=====		
		0	0	0	299
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	299

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /00-1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	52	52	52	52
1021	Unob Bal: Recov of prior year unpaid obligations	0	85	88	140
1050	Unob Bal: Unobligated balance (total)		=====		
		52	137	140	192
1910	Total budgetary resources (disc. and mand.)		=====		
		52	137	140	192

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	52	137	140	192
2500	Total budgetary resources		=====		
		52	137	140	192

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	549	549	549	549
3020	Obligated balance, start of year (net)		=====		
		549	549	549	549
3040	Ob Bal: Outlays (gross)	0	-37	-64	-64
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-85	-88	-140
3090	Ob Bal: EOY: Unpaid obligations (gross)	549	428	397	345
3100	Obligated balance, end of year (net)		=====		
		549	428	397	345

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou  
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou  
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /00-1230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	37	64	64
4020	Disc: Total outlays, gross		=====		
		0	37	64	64
4080	Disc: Outlays, net		=====		
		0	37	64	64
4190	Outlays, net (disc. and mand.)		=====		
		0	37	64	64

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Electrification and Telecommunications Loan  
 Treasury Account:  
 Budget Account Id: 005-60-1230 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,331	9,331	9,331	9,331
1021	Unob Bal: Recov of prior year unpaid obligations	2	413	1,072	2,635
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,333	9,744	10,403	11,966
1100	BA: Disc: Appropriation	39,959	39,959	39,959	39,959
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,959	39,959	39,959	39,959
1200	BA: Mand: Appropriation	0	0	562,345	562,345
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	562,345	562,345
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,959	39,959	602,304	602,304
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,292	49,703	612,707	614,270

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	39,989	602,304
2201	Unob Bal: Apportioned: Avail in the current period	47,974	39,989	562,345	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	8,015
2403	Unob Bal: Unapportioned: Other	1,318	9,714	10,373	3,951
2500	Total budgetary resources	=====	=====	=====	=====
		49,292	49,703	612,707	614,270



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Electrification and Telecommunications Loan  
 Treasury Account:  
 Budget Account Id: 005-60-1230 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,477	18,477	18,477	18,477
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,477	18,477	18,477	18,477
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	39,989	602,304
3040	Ob Bal: Outlays (gross)	-900	-1,454	-42,065	-606,031
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-413	-1,072	-2,635
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,575	16,609	15,329	12,115
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,575	16,609	15,329	12,115

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,959	39,959	39,959	39,959
4010	Disc: Outlays from new authority	0	0	39,959	39,959
4011	Disc: Outlays from balances	900	1,454	2,106	3,727
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		900	1,454	42,065	43,686
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,959	39,959	39,959	39,959
4080	Disc: Outlays, net	=====	=====	=====	=====
		900	1,454	42,065	43,686
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	562,345	562,345
4100	Mand: Outlays from new authority	0	0	0	562,345
4110	Mand: Total outlays, gross	0	0	0	562,345
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	562,345	562,345
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	562,345

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Account Total, Rural Electrification and Telecommunications Loan  
Treasury Account:  
Budget Account Id: 005-60-1230 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,959	39,959	602,304	602,304
4190	Outlays, net (disc. and mand.)	900	=====	=====	=====
			1,454	42,065	606,031

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Direct Loan Financi  
 Treasury Account: Rural Electrification and Telecommunications Direct Loan Financi  
 Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	291,836	291,836	291,836	291,836
1021	Unob Bal: Recov of prior year unpaid obligations	42,491	120,207	162,327	218,238
1023	Unob Bal: Applied to repay debt	0	0	-247,233	-291,836
1024	Unob Bal: Borrowing authority withdrawn	-42,489	-119,794	-161,255	-215,603
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		291,838	292,249	45,675	2,635
1400	BA: Mand: Borrowing authority	10,095,742	10,345,742	10,595,742	9,086,536
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		10,095,742	10,345,742	10,595,742	9,086,536
1800	BA: Mand: Spending auth: Collected	682,146	1,356,108	2,088,102	3,931,829
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	56,021	111,979	167,592	-6,362
1825	BA: Mand: Spending auth: Applied to repay debt	-144,261	-289,576	-451,017	-1,405,550
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	300,000	300,000	300,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-681,246	-1,354,653	-2,085,996	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		212,661	123,858	18,681	2,519,918
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,308,403	10,469,600	10,614,424	11,606,454
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,600,241	10,761,849	10,660,098	11,609,089

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Direct Loan Financi  
 Treasury Account: Rural Electrification and Telecommunications Direct Loan Financi  
 Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	GRANT/SUBSIDY/LOAN LEVEL	45,829	1,061,372	2,891,498	7,790,000
2002	INTEREST TO TREASURY	443,525	895,551	1,357,612	1,817,771
2002	CAPITALIZED COSTS	0	0	0	7
2002	PAYMENT TO RECEIPT	2,507	10,492	47,397	317,193
2002	Direct obs incurred: Cate	0	0	0	9,250
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		491,861	1,967,415	4,296,507	9,934,221
2201	Unob Bal: Apportioned: Avail in the current period	10,108,380	8,691,006	6,203,240	1,674,869
2403	Unob Bal: Unapportioned: Other	0	103,428	160,352	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,600,241	10,761,849	10,660,098	11,609,089

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,777,389	16,777,389	16,777,389	16,777,389
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18,477	-18,477	-18,477	-18,477
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,758,912	16,758,912	16,758,912	16,758,912
3030	Ob Bal: Obligations incurred: Unexpired accounts	491,861	1,967,415	4,296,507	9,934,221
3040	Ob Bal: Outlays (gross)	-2,116,533	-3,579,795	-5,093,924	-7,330,353
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-56,021	-111,979	-167,592	6,362
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42,491	-120,207	-162,327	-218,238
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,110,226	15,044,802	15,817,645	19,163,018
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-74,498	-130,456	-186,069	-12,115
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,035,727	14,914,345	15,631,575	19,150,903

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Direct Loan Financi  
 Treasury Account: Rural Electrification and Telecommunications Direct Loan Financi  
 Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,308,403	10,469,600	10,614,424	11,606,454
4110	Mand: Total outlays, gross	0	0	5,093,924	7,330,353
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-900	-1,454	-2,106	-566,072
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-246,648
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-681,246	-1,354,653	-2,085,996	-3,119,110
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-682,146	-1,356,108	-2,088,102	-3,931,829
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-56,021	-111,979	-167,592	6,362
4143	Mand: Offsets, BA only: Antic offsetting collect	681,246	1,354,653	2,085,996	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		625,225	1,242,674	1,918,404	6,362
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,251,482	10,356,166	10,444,726	7,680,986
4170	Mand: Outlays, net	=====	=====	=====	=====
		-682,146	-1,356,108	3,005,822	3,398,524
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,251,482	10,356,166	10,444,726	7,680,986
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-682,146	-1,356,108	3,005,822	3,398,524

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Electrification and Telecommunications Dire  
 Treasury Account:  
 Budget Account Id: 005-60-4208 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	291,836	291,836	291,836	291,836
1021	Unob Bal: Recov of prior year unpaid obligations	42,491	120,207	162,327	218,238
1023	Unob Bal: Applied to repay debt	0	0	-247,233	-291,836
1024	Unob Bal: Borrowing authority withdrawn	-42,489	-119,794	-161,255	-215,603
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		291,838	292,249	45,675	2,635
1400	BA: Mand: Borrowing authority	10,095,742	10,345,742	10,595,742	9,086,536
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		10,095,742	10,345,742	10,595,742	9,086,536
1800	BA: Mand: Spending auth: Collected	682,146	1,356,108	2,088,102	3,931,829
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	56,021	111,979	167,592	-6,362
1825	BA: Mand: Spending auth: Applied to repay debt	-144,261	-289,576	-451,017	-1,405,550
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	300,000	300,000	300,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-681,246	-1,354,653	-2,085,996	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		212,661	123,858	18,681	2,519,918
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,308,403	10,469,600	10,614,424	11,606,454
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,600,241	10,761,849	10,660,098	11,609,089

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Electrification and Telecommunications Dire  
 Treasury Account:  
 Budget Account Id: 005-60-4208 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	491,861	1,967,415	4,296,507	9,934,221
2201	Unob Bal: Apportioned: Avail in the current period	10,108,380	8,691,006	6,203,240	1,674,869
2403	Unob Bal: Unapportioned: Other	0	103,428	160,352	0
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		10,600,241	10,761,849	10,660,098	11,609,089

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,777,389	16,777,389	16,777,389	16,777,389
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18,477	-18,477	-18,477	-18,477
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		16,758,912	16,758,912	16,758,912	16,758,912
3030	Ob Bal: Obligations incurred: Unexpired accounts	491,861	1,967,415	4,296,507	9,934,221
3040	Ob Bal: Outlays (gross)	-2,116,533	-3,579,795	-5,093,924	-7,330,353
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-56,021	-111,979	-167,592	6,362
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42,491	-120,207	-162,327	-218,238
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,110,226	15,044,802	15,817,645	19,163,018
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-74,498	-130,456	-186,069	-12,115
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		15,035,727	14,914,345	15,631,575	19,150,903

**BA & O, Net**

4090	<b>Mand: Budget authority, gross</b>	=====	=====	=====	=====
		10,308,403	10,469,600	10,614,424	11,606,454
4110	Mand: Total outlays, gross	0	0	5,093,924	7,330,353
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-900	-1,454	-2,106	-566,072
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-246,648
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-681,246	-1,354,653	-2,085,996	-3,119,110
4130	<b>Mand: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-682,146	-1,356,108	-2,088,102	-3,931,829
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-56,021	-111,979	-167,592	6,362
4143	Mand: Offsets, BA only: Antic offsetting collect	681,246	1,354,653	2,085,996	0
4150	<b>Mand: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		625,225	1,242,674	1,918,404	6,362

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Account Total, Rural Electrification and Telecommunications Dire  
Treasury Account:  
Budget Account Id: 005-60-4208 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		=====	=====	=====	=====
		10,251,482	10,356,166	10,444,726	7,680,986
4170,Mand: Outlays, net		=====	=====	=====	=====
		-682,146	-1,356,108	3,005,822	3,398,524
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		10,251,482	10,356,166	10,444,726	7,680,986
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-682,146	-1,356,108	3,005,822	3,398,524

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Guaranteed Loans Fi  
 Treasury Account: Rural Electrification and Telecommunications Guaranteed Loans Fi  
 Budget Account Id: 005-60-4209 Treasury Account Id: 12- - /X -4209 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	153	153	153	153
1050	Unob Bal: Unobligated balance (total)		=====		
		153	153	153	153
1800	BA: Mand: Spending auth: Collected	0	0	0	7
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2	4	6	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	10	10	10	0
1850	BA: Mand: Spending auth: Total		=====		
		12	14	16	7
1900	Budget authority total (disc. and mand.)		=====		
		12	14	16	7
1910	Total budgetary resources (disc. and mand.)		=====		
		165	167	169	160

**Status of Budgetary Resources**

2002	PAYMENT TO RECEIPT	0	0	0	27
2004	Direct obligations incurred (total)		=====		
		0	0	0	27
2201	Unob Bal: Apportioned: Avail in the current period	12	10	10	10
2403	Unob Bal: Unapportioned: Other	153	157	159	123
2500	Total budgetary resources		=====		
		165	167	169	160

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Guaranteed Loans Fi  
 Treasury Account: Rural Electrification and Telecommunications Guaranteed Loans Fi  
 Budget Account Id: 005-60-4209 Treasury Account Id: 12- - /X -4209 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	27
3040	Ob Bal: Outlays (gross)	0	0	0	-27
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-2	-4	-6	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-2	-4	-6	0
3100	Obligated balance, end of year (net)		=====		
		-2	-4	-6	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		12	14	16	7
4110	Mand: Total outlays, gross	0	0	0	27
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-7
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-2	-4	-6	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-2	-4	-6	0
4160	Mand: Budget authority, net		=====		
		10	10	10	0
4170	Mand: Outlays, net		=====		
		0	0	0	19
4180	Budget authority, net (disc. and mand.)		=====		
		10	10	10	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	19

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Electrification and Telecommunications Guar  
 Treasury Account:  
 Budget Account Id: 005-60-4209 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	153	153	153	153
1050	Unob Bal: Unobligated balance (total)		=====		
		153	153	153	153
1800	BA: Mand: Spending auth: Collected	0	0	0	7
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2	4	6	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	10	10	10	0
1850	BA: Mand: Spending auth: Total		=====		
		12	14	16	7
1900	Budget authority total (disc. and mand.)		=====		
		12	14	16	7
1910	Total budgetary resources (disc. and mand.)		=====		
		165	167	169	160

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	27
2201	Unob Bal: Apportioned: Avail in the current period	12	10	10	10
2403	Unob Bal: Unapportioned: Other	153	157	159	123
2500	Total budgetary resources		=====		
		165	167	169	160

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Electrification and Telecommunications Guar  
 Treasury Account:  
 Budget Account Id: 005-60-4209 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	27
3040	Ob Bal: Outlays (gross)	0	0	0	-27
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2	-4	-6	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	-4	-6	0
3100	Obligated balance, end of year (net)		=====		
		-2	-4	-6	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		12	14	16	7
4110	Mand: Total outlays, gross	0	0	0	27
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-7
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-2	-4	-6	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-2	-4	-6	0
4160	Mand: Budget authority, net		=====		
		10	10	10	0
4170	Mand: Outlays, net		=====		
		0	0	0	19
4180	Budget authority, net (disc. and mand.)		=====		
		10	10	10	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	19

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Liquidating Account  
 Treasury Account: Rural Electrification and Telecommunications Liquidating Account  
 Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,537,924	1,537,924	1,537,924	1,537,924
1022	Unob Bal: Capital transfer to general fund	-100,000	-100,000	-100,000	-100,000
1023	Unob Bal: Applied to repay debt	0	0	-2,138	-990,696
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,437,924	1,437,924	1,435,786	447,229
1200	BA: Mand: Appropriation	0	0	0	2,400,000
1235	BA: Mand: Appropriations precluded from obligation	-1,435,786	-1,435,786	-1,435,786	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-1,435,786	-1,435,786	-1,435,786	2,400,000
1800	BA: Mand: Spending auth: Collected	853,550	1,313,666	2,186,737	3,243,259
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-1,362,000
1825	BA: Mand: Spending auth: Applied to repay debt	-103,228	-535,339	-637,031	-1,881,257
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,346,450	886,334	207,132	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-193,870	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,096,772	1,664,661	1,562,969	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		660,986	228,875	127,183	2,400,002
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,098,910	1,666,800	1,562,969	2,847,230

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Electrification and Telecommunications Liquidating Account  
 Treasury Account: Rural Electrification and Telecommunications Liquidating Account  
 Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	CAPITALIZED COSTS	19,947	54,747	90,323	144,710
2002	INTEREST TO TREASURY	97,174	170,857	238,270	290,169
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		117,121	225,604	328,593	434,879
2201	Unob Bal: Apportioned: Avail in the current period	1,981,789	1,441,196	1,234,376	1,516,933
2403	Unob Bal: Unapportioned: Other	0	0	0	895,418
2500	Total budgetary resources	=====	=====	=====	=====
		2,098,910	1,666,800	1,562,969	2,847,230

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	78,119	78,119	78,119	78,119
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		78,119	78,119	78,119	78,119
3030	Ob Bal: Obligations incurred: Unexpired accounts	117,121	225,604	328,593	434,879
3040	Ob Bal: Outlays (gross)	-91,788	-233,515	-322,940	-430,351
3090	Ob Bal: EOY: Unpaid obligations (gross)	103,452	70,208	83,772	82,647
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		103,452	70,208	83,772	82,647

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		660,986	228,875	127,183	2,400,002
4100	Mand: Outlays from new authority	83,877	225,604	314,301	421,712
4101	Mand: Outlays from balances	7,911	7,911	8,639	8,639
4110	Mand: Total outlays, gross	0	0	322,940	430,351
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-853,550	-1,313,666	-2,186,737	-3,243,259
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-853,550	-1,313,666	-2,186,737	-3,243,259
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	193,870	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	0
		0	0	193,870	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Rural Electrification and Telecommunications Liquidating Account  
Treasury Account: Rural Electrification and Telecommunications Liquidating Account  
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4160</b>	<b>Mand: Budget authority, net</b>	=====	=====	=====	=====
		-192,564	-1,084,791	-1,865,685	-843,257
<hr/>					
<b>4170</b>	<b>Mand: Outlays, net</b>	=====	=====	=====	=====
		-853,550	-1,313,666	-1,863,797	-2,812,908
<hr/>					
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		-192,564	-1,084,791	-1,865,685	-843,257
<hr/>					
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		-853,550	-1,313,666	-1,863,797	-2,812,908

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Electrification and Telecommunications Liqu  
 Treasury Account:  
 Budget Account Id: 005-60-4230 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,537,924	1,537,924	1,537,924	1,537,924
1022	Unob Bal: Capital transfer to general fund	-100,000	-100,000	-100,000	-100,000
1023	Unob Bal: Applied to repay debt	0	0	-2,138	-990,696
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,437,924	1,437,924	1,435,786	447,229
1200	BA: Mand: Appropriation	0	0	0	2,400,000
1235	BA: Mand: Appropriations precluded from obligation	-1,435,786	-1,435,786	-1,435,786	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-1,435,786	-1,435,786	-1,435,786	2,400,000
1800	BA: Mand: Spending auth: Collected	853,550	1,313,666	2,186,737	3,243,259
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-1,362,000
1825	BA: Mand: Spending auth: Applied to repay debt	-103,228	-535,339	-637,031	-1,881,257
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,346,450	886,334	207,132	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-193,870	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,096,772	1,664,661	1,562,969	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		660,986	228,875	127,183	2,400,002
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,098,910	1,666,800	1,562,969	2,847,230



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Electrification and Telecommunications Ligu  
 Treasury Account:  
 Budget Account Id: 005-60-4230 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	117,121	225,604	328,593	434,879
2201	Unob Bal: Apportioned: Avail in the current period	1,981,789	1,441,196	1,234,376	1,516,933
2403	Unob Bal: Unapportioned: Other	0	0	0	895,418
2500	<b>Total budgetary resources</b>	<b>2,098,910</b>	<b>1,666,800</b>	<b>1,562,969</b>	<b>2,847,230</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	78,119	78,119	78,119	78,119
3020	<b>Obligated balance, start of year (net)</b>	<b>78,119</b>	<b>78,119</b>	<b>78,119</b>	<b>78,119</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	117,121	225,604	328,593	434,879
3040	Ob Bal: Outlays (gross)	-91,788	-233,515	-322,940	-430,351
3090	Ob Bal: EOY: Unpaid obligations (gross)	103,452	70,208	83,772	82,647
3100	<b>Obligated balance, end of year (net)</b>	<b>103,452</b>	<b>70,208</b>	<b>83,772</b>	<b>82,647</b>

**BA & O, Net**

4090	<b>Mand: Budget authority, gross</b>	<b>660,986</b>	<b>228,875</b>	<b>127,183</b>	<b>2,400,002</b>
4100	Mand: Outlays from new authority	83,877	225,604	314,301	421,712
4101	Mand: Outlays from balances	7,911	7,911	8,639	8,639
4110	Mand: Total outlays, gross	0	0	322,940	430,351
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-853,550	-1,313,666	-2,186,737	-3,243,259
4130	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-853,550</b>	<b>-1,313,666</b>	<b>-2,186,737</b>	<b>-3,243,259</b>
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	193,870	0
4150	<b>Mand: Additional offsets against BA only (total)</b>	<b>0</b>	<b>0</b>	<b>193,870</b>	<b>0</b>
4160	<b>Mand: Budget authority, net</b>	<b>-192,564</b>	<b>-1,084,791</b>	<b>-1,865,685</b>	<b>-843,257</b>

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Account Total, Rural Electrification and Telecommunications Liqu  
Treasury Account:  
Budget Account Id: 005-60-4230 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-853,550	-1,313,666	-1,863,797	-2,812,908
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-192,564	-1,084,791	-1,865,685	-843,257
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-853,550	-1,313,666	-1,863,797	-2,812,908

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Program Account  
 Treasury Account: Rural Telephone Bank Program Account  
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /10-1231  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	11,162	11,162
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	11,162	11,162
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	11,162	11,162
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	11,162	11,162

**Status of Budgetary Resources**

2002	REESTIMATE-DIRECT	0	0	0	4,129
2002	INTEREST/REESTIMATE DIR	0	0	0	7,033
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	0	11,162
2201	Unob Bal: Apportioned: Avail in the current period	0	0	11,162	0
2500	Total budgetary resources		=====	=====	=====
		0	0	11,162	11,162

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	11,162
3040	Ob Bal: Outlays (gross)	0	0	0	-11,162

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Program Account  
 Treasury Account: Rural Telephone Bank Program Account  
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /10-1231  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	===== 11,162	===== 11,162
4100	Mand: Outlays from new authority	0	0	0	11,162
4110	Mand: Total outlays, gross	0	0	0	11,162
4160	Mand: Budget authority, net	0	==== 0	===== 11,162	===== 11,162
4170	Mand: Outlays, net	0	==== 0	0	===== 11,162
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 11,162	===== 11,162
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 11,162

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Program Account  
 Treasury Account: Rural Telephone Bank Program Account  
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /99-1231  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	63	63	63	63
1050	Unob Bal: Unobligated balance (total)		=====		
		63	63	63	63
1910	Total budgetary resources (disc. and mand.)		=====		
		63	63	63	63

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	63	63	63	63
2500	Total budgetary resources		=====		
		63	63	63	63

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	334	334	334	334
3020	Obligated balance, start of year (net)		=====		
		334	334	334	334
3040	Ob Bal: Outlays (gross)	-62	-90	-100	-110
3090	Ob Bal: EOY: Unpaid obligations (gross)	271	243	234	224
3100	Obligated balance, end of year (net)		=====		
		271	243	234	224

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Rural Telephone Bank Program Account  
Treasury Account: Rural Telephone Bank Program Account  
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /99-1231  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	62	90	100	110
4020	Disc: Total outlays, gross		=====		
		62	90	100	110
4080	Disc: Outlays, net		=====		
		62	90	100	110
4190	Outlays, net (disc. and mand.)		=====		
		62	90	100	110

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Program Account  
 Treasury Account: Rural Telephone Bank Program Account  
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /98-1231  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		98	98	110	110
1910	Total budgetary resources (disc. and mand.)		=====		
		98	98	110	110

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	98	98	110	110
2500	Total budgetary resources		=====		
		98	98	110	110

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	295	295	295	295
3020	Obligated balance, start of year (net)		=====		
		295	295	295	295
3040	Ob Bal: Outlays (gross)	0	-36	-36	-36
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-13	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	295	260	247	247
3100	Obligated balance, end of year (net)		=====		
		295	260	247	247

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Rural Telephone Bank Program Account  
Treasury Account: Rural Telephone Bank Program Account  
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /98-1231  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	36	36	36
4020	Disc: Total outlays, gross		=====		
		0	36	36	36
4080	Disc: Outlays, net		=====		
		0	36	36	36
4190	Outlays, net (disc. and mand.)		=====		
		0	36	36	36

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Program Account  
 Treasury Account: Rural Telephone Bank Program Account  
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /97-1231  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44	44	44	44
3020	Obligated balance, start of year (net)		=====		
		44	44	44	44
3040	Ob Bal: Outlays (gross)	0	0	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	44	44	38	38
3100	Obligated balance, end of year (net)		=====		
		44	44	38	38
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	6	6
4020	Disc: Total outlays, gross		=====		
		0	0	6	6
4080	Disc: Outlays, net		=====		
		0	0	6	6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	6	6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Program Account  
 Treasury Account: Rural Telephone Bank Program Account  
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /96-1231  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	113	113	113	113
	3020,Obligated balance, start of year (net)		=====		
		113	113	113	113
3040	Ob Bal: Outlays (gross)	-9	-9	-9	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	104	104	104	84
	3100,Obligated balance, end of year (net)		=====		
		104	104	104	84
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9	9	9	29
	4020,Disc: Total outlays, gross		=====		
		9	9	9	29
	4080,Disc: Outlays, net		=====		
		9	9	9	29
	4190,Outlays, net (disc. and mand.)		=====		
		9	9	9	29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Program Account  
 Treasury Account: Rural Telephone Bank Program Account  
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /95-1231  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	14	====	14	15
1910	Total budgetary resources (disc. and mand.)	14	====	14	15

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	14	14	14	15
2500	Total budgetary resources	14	====	14	15

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27	27	27	27
3020	Obligated balance, start of year (net)	27	====	27	27
3040	Ob Bal: Outlays (gross)	0	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	27	27	27	26
3100	Obligated balance, end of year (net)	27	====	27	26

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Rural Telephone Bank Program Account  
Treasury Account: Rural Telephone Bank Program Account  
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /95-1231  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Program Account  
 Treasury Account: Rural Telephone Bank Program Account  
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /94-1231  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34	34	34	34
3020	Obligated balance, start of year (net)		=====		
		34	34	34	34
3090	Ob Bal: EOY: Unpaid obligations (gross)	34	34	34	34
3100	Obligated balance, end of year (net)		=====		
		34	34	34	34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Program Account  
 Treasury Account: Rural Telephone Bank Program Account  
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /92-1231  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	96	96	96	96
3020	Obligated balance, start of year (net)		=====		
		96	96	96	96
3090	Ob Bal: EOY: Unpaid obligations (gross)	96	96	96	96
3100	Obligated balance, end of year (net)		=====		
		96	96	96	96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Program Account  
 Treasury Account: Rural Telephone Bank Program Account  
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /03-1231  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	171	171	171	171
1021	Unob Bal: Recov of prior year unpaid obligations	105	117	175	202
1050	Unob Bal: Unobligated balance (total)		=====		
		277	289	346	373
1910	Total budgetary resources (disc. and mand.)		=====		
		277	289	346	373

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	277	289	346	373
2500	Total budgetary resources		=====		
		277	289	346	373

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	637	637	637	637
3020	Obligated balance, start of year (net)		=====		
		637	637	637	637
3040	Ob Bal: Outlays (gross)	-28	-50	-73	-78
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-105	-117	-175	-202
3090	Ob Bal: EOY: Unpaid obligations (gross)	504	469	389	358
3100	Obligated balance, end of year (net)		=====		
		504	469	389	358

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Rural Telephone Bank Program Account  
Treasury Account: Rural Telephone Bank Program Account  
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /03-1231  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	28	50	73	78
4020	Disc: Total outlays, gross		=====		
		28	50	73	78
4080	Disc: Outlays, net		=====		
		28	50	73	78
4190	Outlays, net (disc. and mand.)		=====		
		28	50	73	78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Program Account  
 Treasury Account: Rural Telephone Bank Program Account  
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /02-1231  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	407	451
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	498	541
1910	Total budgetary resources (disc. and mand.)		=====		
		91	91	498	541

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	91	91	498	541
2500	Total budgetary resources		=====		
		91	91	498	541

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,717	1,717	1,717	1,717
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,717	1,717	1,717	1,717
3040	Ob Bal: Outlays (gross)	-28	-87	-116	-131
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-407	-451
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,689	1,629	1,194	1,136
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,689	1,629	1,194	1,136

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Rural Telephone Bank Program Account  
Treasury Account: Rural Telephone Bank Program Account  
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /02-1231  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	28	87	116	131
4020	Disc: Total outlays, gross		=====		
		28	87	116	131
4080	Disc: Outlays, net		=====		
		28	87	116	131
4190	Outlays, net (disc. and mand.)		=====		
		28	87	116	131

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Program Account  
 Treasury Account: Rural Telephone Bank Program Account  
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /01-1231  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1021	Unob Bal: Recov of prior year unpaid obligations	0	24	56	56
1050	Unob Bal: Unobligated balance (total)		=====		
		26	51	82	82
1910	Total budgetary resources (disc. and mand.)		=====		
		26	51	82	82

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	26	51	82	82
2500	Total budgetary resources		=====		
		26	51	82	82

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	685	685	685	685
3020	Obligated balance, start of year (net)		=====		
		685	685	685	685
3040	Ob Bal: Outlays (gross)	-2	-6	-22	-22
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-24	-56	-56
3090	Ob Bal: EOY: Unpaid obligations (gross)	683	655	608	608
3100	Obligated balance, end of year (net)		=====		
		683	655	608	608

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Rural Telephone Bank Program Account  
Treasury Account: Rural Telephone Bank Program Account  
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /01-1231  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	6	22	22
4020	Disc: Total outlays, gross		=====		
		2	6	22	22
4080	Disc: Outlays, net		=====		
		2	6	22	22
4190	Outlays, net (disc. and mand.)		=====		
		2	6	22	22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Program Account  
 Treasury Account: Rural Telephone Bank Program Account  
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /00-1231  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	253	253	253	253
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	78
1050	Unob Bal: Unobligated balance (total)		=====		
		253	253	253	331
1910	Total budgetary resources (disc. and mand.)		=====		
		253	253	253	331

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	253	253	253	331
2500	Total budgetary resources		=====		
		253	253	253	331

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	521	521	521	521
3020	Obligated balance, start of year (net)		=====		
		521	521	521	521
3040	Ob Bal: Outlays (gross)	-5	-5	-13	-13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-78
3090	Ob Bal: EOY: Unpaid obligations (gross)	516	516	508	430
3100	Obligated balance, end of year (net)		=====		
		516	516	508	430

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Rural Telephone Bank Program Account  
Treasury Account: Rural Telephone Bank Program Account  
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /00-1231  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5	5	13	13
4020	Disc: Total outlays, gross		=====		
		5	5	13	13
4080	Disc: Outlays, net		=====		
		5	5	13	13
4190	Outlays, net (disc. and mand.)		=====		
		5	5	13	13

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Telephone Bank Program Account  
 Treasury Account:  
 Budget Account Id: 005-60-1231 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	717	717	717	717
1021	Unob Bal: Recov of prior year unpaid obligations	105	142	650	800
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		822	859	1,367	1,517
1200	BA: Mand: Appropriation	0	0	11,162	11,162
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	11,162	11,162
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	11,162	11,162
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		822	859	12,530	12,679

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	11,162
2201	Unob Bal: Apportioned: Avail in the current period	0	0	11,162	0
2403	Unob Bal: Unapportioned: Other	822	859	1,367	1,517
2500	Total budgetary resources		=====	=====	=====
		822	859	12,530	12,679

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Telephone Bank Program Account  
 Treasury Account:  
 Budget Account Id: 005-60-1231 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,504	4,504	4,504	4,504
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,504	4,504	4,504	4,504
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	11,162
3040	Ob Bal: Outlays (gross)	-135	-285	-376	-11,587
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-105	-142	-650	-800
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,264	4,078	3,478	3,279
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,264	4,078	3,478	3,279

**BA & O, Net**

4011	Disc: Outlays from balances	135	285	376	425
4020	Disc: Total outlays, gross		=====		
		135	285	376	425
4080	Disc: Outlays, net		=====		
		135	285	376	425
4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	11,162	11,162
4100	Mand: Outlays from new authority	0	0	0	11,162
4110	Mand: Total outlays, gross	0	0	0	11,162
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	11,162	11,162
4170	Mand: Outlays, net		=====		=====
		0	0	0	11,162
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	11,162	11,162
4190	Outlays, net (disc. and mand.)		=====		=====
		135	285	376	11,587



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Direct Loan Financing Account  
 Treasury Account: Rural Telephone Bank Direct Loan Financing Account  
 Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	31,452	31,452	31,452	31,452
1021	Unob Bal: Recov of prior year unpaid obligations	9,260	24,006	49,914	61,849
1023	Unob Bal: Applied to repay debt	0	0	-19,318	-31,452
1024	Unob Bal: Borrowing authority withdrawn	-9,155	-23,865	-49,264	-61,049
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		31,557	31,594	12,785	800
1400	BA: Mand: Borrowing authority	0	0	50,000	3,200
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	50,000	3,200
1800	BA: Mand: Spending auth: Collected	14,568	31,490	45,231	75,498
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,611	3,275	4,526	-1,225
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-24,566
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	60,566	43,794	30,145	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-70,552	-70,552	-70,552	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,194	8,008	9,350	49,707
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,194	8,008	59,350	52,907
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,751	39,601	72,134	53,708

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Direct Loan Financing Account  
 Treasury Account: Rural Telephone Bank Direct Loan Financing Account  
 Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	INTEREST TO TREASURY	6,324	12,990	19,516	24,677
2002	PAYMENT TO RECEIPT	0	0	0	3,200
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,324	12,990	19,516	27,877
2201	Unob Bal: Apportioned: Avail in the current period	31,427	25,995	50,151	25,830
2403	Unob Bal: Unapportioned: Other	0	617	2,468	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,751	39,601	72,134	53,708

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	317,043	317,043	317,043	317,043
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,504	-4,504	-4,504	-4,504
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		312,539	312,539	312,539	312,539
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,324	12,990	19,516	27,877
3040	Ob Bal: Outlays (gross)	-7,079	-17,343	-25,191	-55,866
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,611	-3,275	-4,526	1,225
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,260	-24,006	-49,914	-61,849
3090	Ob Bal: EOY: Unpaid obligations (gross)	307,028	288,684	261,454	227,205
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,115	-7,779	-9,030	-3,279
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		300,913	280,904	252,424	223,925

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Telephone Bank Direct Loan Financing Account  
 Treasury Account: Rural Telephone Bank Direct Loan Financing Account  
 Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,194	8,008	59,350	52,907
4110	Mand: Total outlays, gross	0	0	25,191	55,866
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-135	-285	-376	-11,587
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,303
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,434	-31,206	-44,855	-59,608
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,568	-31,490	-45,231	-75,498
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,611	-3,275	-4,526	1,225
4143	Mand: Offsets, BA only: Antic offsetting collect	70,552	70,552	70,552	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		68,941	67,277	66,026	1,225
4160	Mand: Budget authority, net	=====	=====	=====	=====
		60,566	43,794	80,145	-21,366
4170	Mand: Outlays, net	=====	=====	=====	=====
		-14,568	-31,490	-20,040	-19,632
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		60,566	43,794	80,145	-21,366
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,568	-31,490	-20,040	-19,632

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Telephone Bank Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 005-60-4210 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	31,452	31,452	31,452	31,452
1021	Unob Bal: Recov of prior year unpaid obligations	9,260	24,006	49,914	61,849
1023	Unob Bal: Applied to repay debt	0	0	-19,318	-31,452
1024	Unob Bal: Borrowing authority withdrawn	-9,155	-23,865	-49,264	-61,049
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		31,557	31,594	12,785	800
1400	BA: Mand: Borrowing authority	0	0	50,000	3,200
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	50,000	3,200
1800	BA: Mand: Spending auth: Collected	14,568	31,490	45,231	75,498
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,611	3,275	4,526	-1,225
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-24,566
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	60,566	43,794	30,145	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-70,552	-70,552	-70,552	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,194	8,008	9,350	49,707
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,194	8,008	59,350	52,907
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,751	39,601	72,134	53,708

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Telephone Bank Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 005-60-4210 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	6,324	12,990	19,516	27,877
2201	Unob Bal: Apportioned: Avail in the current period	31,427	25,995	50,151	25,830
2403	Unob Bal: Unapportioned: Other	0	617	2,468	0
2500	Total budgetary resources	===== 37,751	===== 39,601	===== 72,134	===== 53,708

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	317,043	317,043	317,043	317,043
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,504	-4,504	-4,504	-4,504
3020	Obligated balance, start of year (net)	===== 312,539	===== 312,539	===== 312,539	===== 312,539
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,324	12,990	19,516	27,877
3040	Ob Bal: Outlays (gross)	-7,079	-17,343	-25,191	-55,866
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,611	-3,275	-4,526	1,225
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,260	-24,006	-49,914	-61,849
3090	Ob Bal: EOY: Unpaid obligations (gross)	307,028	288,684	261,454	227,205
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,115	-7,779	-9,030	-3,279
3100	Obligated balance, end of year (net)	===== 300,913	===== 280,904	===== 252,424	===== 223,925

**BA & O, Net**

4090	Mand: Budget authority, gross	===== 6,194	===== 8,008	===== 59,350	===== 52,907
4110	Mand: Total outlays, gross	0	0	25,191	55,866
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-135	-285	-376	-11,587
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,303
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-14,434	-31,206	-44,855	-59,608
4130	Mand: Offsets against gross BA and outlays (total)	===== -14,568	===== -31,490	===== -45,231	===== -75,498
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,611	-3,275	-4,526	1,225
4143	Mand: Offsets, BA only: Antic offsetting collect	70,552	70,552	70,552	0
4150	Mand: Additional offsets against BA only (total)	===== 68,941	===== 67,277	===== 66,026	===== 1,225

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Account Total, Rural Telephone Bank Direct Loan Financing Account  
Treasury Account:  
Budget Account Id: 005-60-4210 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		=====	=====	=====	=====
		60,566	43,794	80,145	-21,366
4170,Mand: Outlays, net		=====	=====	=====	=====
		-14,568	-31,490	-20,040	-19,632
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		60,566	43,794	80,145	-21,366
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-14,568	-31,490	-20,040	-19,632

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Distance Learning, Telemedicine, and Broadband Program  
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program  
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,075	24,075	24,075	24,075
1021	Unob Bal: Recov of prior year unpaid obligations	845	2,915	5,326	6,275
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,920	26,990	29,401	30,350
1100	BA: Disc: Appropriation	84,691	84,691	84,691	84,691
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		84,691	84,691	84,691	84,691
1200	BA: Mand: Appropriation	0	0	12,554	12,554
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	12,554	12,554
1700	BA: Disc: Spending auth: Collected	0	0	7	6
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	7	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		84,691	84,691	97,252	97,251
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		109,611	111,681	126,653	127,601

**Status of Budgetary Resources**

2002	GRANT/SUBSIDY/LOAN LEVEL	0	528	1,015	5,642
2002	DIRECT LOAN SUBSIDY	0	5,379	5,379	5,379
2002	REESTIMATES-DIRECT	0	0	0	9,936
2002	INTEREST/REESTIMATE DIR	0	0	0	2,618
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	5,907	6,394	23,575
2201	Unob Bal: Apportioned: Avail in the current period	109,611	105,774	120,259	104,020
2403	Unob Bal: Unapportioned: Other	0	0	0	6
2500	Total budgetary resources	=====	=====	=====	=====
		109,611	111,681	126,653	127,601

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Distance Learning, Telemedicine, and Broadband Program  
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program  
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	127,531	127,531	127,531	127,531
	<b>3020,Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		127,531	127,531	127,531	127,531
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	5,907	6,394	23,575
3040	Ob Bal: Outlays (gross)	-12,061	-22,796	-37,797	-63,453
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-845	-2,915	-5,326	-6,275
3090	Ob Bal: EOY: Unpaid obligations (gross)	114,625	107,726	90,802	81,378
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		114,625	107,726	90,802	81,378

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		84,691	84,691	84,698	84,697
4010	Disc: Outlays from new authority	0	888	1,750	2,716
4011	Disc: Outlays from balances	12,061	21,908	36,046	48,182
	<b>4020,Disc: Total outlays, gross</b>	=====	=====	=====	=====
		12,061	22,796	37,797	50,898
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-7	-6
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		0	0	-7	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		84,691	84,691	84,691	84,691
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,061	22,796	37,789	50,893
4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	12,554	12,554
4100	Mand: Outlays from new authority	0	0	0	12,554
4110	Mand: Total outlays, gross	0	0	0	12,554
	<b>4160,Mand: Budget authority, net</b>	=====	=====	=====	=====
		0	0	12,554	12,554



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Distance Learning, Telemedicine, and Broadband Program  
Treasury Account: Distance Learning, Telemedicine, and Broadband Program  
Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 12,554
4180	Budget authority, net (disc. and mand.)	===== 84,691	===== 84,691	===== 97,245	===== 97,245
4190	Outlays, net (disc. and mand.)	===== 12,061	===== 22,796	===== 37,789	===== 63,447

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Distance Learning, Telemedicine, and Broadband Program  
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program  
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- -09/10-1232  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,425,000	2,425,000	2,425,000	2,425,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,425,000	2,425,000	2,425,000	2,425,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,425,000	2,425,000	2,425,000	2,425,000

**Status of Budgetary Resources**

2002	RECOVERY ACT	0	0	32,293	86,290
2002	ANNUAL APPROP	0	0	453,534	2,337,246
2004	Direct obligations incurred (total)	0	0	485,827	2,423,536
		0	0	485,827	2,423,536
2201	Unob Bal: Apportioned: Avail in the current period	2,425,000	2,425,000	1,939,173	1,464
2500	Total budgetary resources	=====	=====	=====	=====
		2,425,000	2,425,000	2,425,000	2,425,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	485,827	2,423,536
3040	Ob Bal: Outlays (gross)	0	0	0	-3,285
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	485,827	2,420,251
3100	Obligated balance, end of year (net)	0	0	485,827	2,420,251
		0	0	485,827	2,420,251

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Distance Learning, Telemedicine, and Broadband Program  
Treasury Account: Distance Learning, Telemedicine, and Broadband Program  
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -09/10-1232  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	3,285
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	3,285
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,285
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,285

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Distance Learning, Telemedicine, and Broadband Program  
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program  
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- -07/08-1232  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	845	845	845	845
1050	Unob Bal: Unobligated balance (total)		=====		
		845	845	845	845
1910	Total budgetary resources (disc. and mand.)		=====		
		845	845	845	845

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	845	845	845	845
2500	Total budgetary resources		=====		
		845	845	845	845

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,175	8,175	8,175	8,175
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,175	8,175	8,175	8,175
3040	Ob Bal: Outlays (gross)	-287	-723	-990	-1,557
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,889	7,452	7,185	6,618
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,889	7,452	7,185	6,618

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Distance Learning, Telemedicine, and Broadband Program  
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program  
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- -07/08-1232  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	287	723	990	1,557
4020	Disc: Total outlays, gross		=====		=====
		287	723	990	1,557
4080	Disc: Outlays, net		=====		=====
		287	723	990	1,557
4190	Outlays, net (disc. and mand.)		=====		=====
		287	723	990	1,557

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Distance Learning, Telemedicine, and Broadband Program  
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program  
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- -06/07-1232  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,687	7,687	7,687	7,687
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,687	7,687	7,687	7,687
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,687	7,687	7,687	7,687

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	7,687	7,687	7,687	7,687
2500	Total budgetary resources	=====	=====	=====	=====
		7,687	7,687	7,687	7,687

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,345	2,345	2,345	2,345
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,345	2,345	2,345	2,345
3040	Ob Bal: Outlays (gross)	-16	-53	-230	-302
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,329	2,292	2,115	2,043
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,329	2,292	2,115	2,043

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Distance Learning, Telemedicine, and Broadband Program  
Treasury Account: Distance Learning, Telemedicine, and Broadband Program  
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -06/07-1232  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	16	53	230	302
4020	Disc: Total outlays, gross		=====		
		16	53	230	302
4080	Disc: Outlays, net		=====		
		16	53	230	302
4190	Outlays, net (disc. and mand.)		=====		
		16	53	230	302

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Distance Learning, Telemedicine, and Broadband Program  
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program  
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- -05/06-1232  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,928	3,928	3,928	3,928
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	525
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,928	3,928	3,928	4,453
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,928	3,928	3,928	4,453

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,928	3,928	3,928	4,453
2500	Total budgetary resources	=====	=====	=====	=====
		3,928	3,928	3,928	4,453

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,828	2,828	2,828	2,828
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,828	2,828	2,828	2,828
3040	Ob Bal: Outlays (gross)	-134	-182	-408	-572
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-525
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,694	2,646	2,420	1,731
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,694	2,646	2,420	1,731



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Distance Learning, Telemedicine, and Broadband Program  
Treasury Account: Distance Learning, Telemedicine, and Broadband Program  
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -05/06-1232  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	134	182	408	572
4020	Disc: Total outlays, gross		=====		
		134	182	408	572
4080	Disc: Outlays, net		=====		
		134	182	408	572
4190	Outlays, net (disc. and mand.)		=====		
		134	182	408	572

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Pr  
 Treasury Account:  
 Budget Account Id: 005-60-1232 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,461,536	2,461,536	2,461,536	2,461,536
1021	Unob Bal: Recov of prior year unpaid obligations	845	2,915	5,326	6,800
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,462,381	2,464,451	2,466,862	2,468,336
1100	BA: Disc: Appropriation	84,691	84,691	84,691	84,691
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		84,691	84,691	84,691	84,691
1200	BA: Mand: Appropriation	0	0	12,554	12,554
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	12,554	12,554
1700	BA: Disc: Spending auth: Collected	0	0	7	6
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	7	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		84,691	84,691	97,252	97,251
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,547,072	2,549,142	2,564,114	2,565,586

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	5,907	492,221	2,447,111
2201	Unob Bal: Apportioned: Avail in the current period	2,534,611	2,530,774	2,059,432	105,484
2403	Unob Bal: Unapportioned: Other	12,461	12,461	12,461	12,991
2500	Total budgetary resources	=====	=====	=====	=====
		2,547,072	2,549,142	2,564,114	2,565,586

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Pr  
 Treasury Account:  
 Budget Account Id: 005-60-1232 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	140,878	140,878	140,878	140,878
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		140,878	140,878	140,878	140,878
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	5,907	492,221	2,447,111
3040	Ob Bal: Outlays (gross)	-12,497	-23,754	-39,424	-69,169
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-845	-2,915	-5,326	-6,275
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-525
3090	Ob Bal: EOY: Unpaid obligations (gross)	127,536	120,116	588,349	2,512,021
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		127,536	120,116	588,349	2,512,021

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		84,691	84,691	84,698	84,697
4010	Disc: Outlays from new authority	0	888	1,750	2,716
4011	Disc: Outlays from balances	12,497	22,866	37,674	53,898
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,497	23,754	39,424	56,615
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-7	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-7	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		84,691	84,691	84,691	84,691
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,497	23,754	39,417	56,609
4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	12,554	12,554
4100	Mand: Outlays from new authority	0	0	0	12,554
4110	Mand: Total outlays, gross	0	0	0	12,554
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	12,554	12,554

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Pr  
Treasury Account:  
Budget Account Id: 005-60-1232 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170</b>	<b>Mand: Outlays, net</b>		=====		=====
		0	0	0	12,554
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		84,691	84,691	97,245	97,245
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		12,497	23,754	39,417	69,164

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan  
 Treasury Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan  
 Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,423	20,423	20,423	20,423
1021	Unob Bal: Recov of prior year unpaid obligations	7,148	115,202	225,886	148,842
1023	Unob Bal: Applied to repay debt	0	0	-33,951	-20,423
1024	Unob Bal: Borrowing authority withdrawn	-7,143	-13,195	-123,833	-148,242
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,429	122,430	88,525	600
1400	BA: Mand: Borrowing authority	7,083,581	7,083,581	7,083,581	1,185,410
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		7,083,581	7,083,581	7,083,581	1,185,410
1800	BA: Mand: Spending auth: Collected	12,912	28,804	44,380	79,415
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	628	5,683	37,442	85,395
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-42,007
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	550,251	530,463	484,257	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		563,791	564,949	566,080	122,803
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,647,372	7,648,530	7,649,661	1,308,212
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,667,800	7,770,961	7,738,186	1,308,812

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan  
 Treasury Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan  
 Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Direct obs incurred: Cate	0	0	0	-101,984
2002	GRANT/SUBSIDY/LOAN LEVEL	0	176,281	176,281	176,281
2002	INTEREST TO TREASURY	5,170	11,103	17,825	25,055
2002	PAYMENT TO RECEIPT	0	0	0	10,937
2002	RECOVERY ACT	0	0	446,033	1,191,845
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,170	187,384	640,139	1,302,133
2201	Unob Bal: Apportioned: Avail in the current period	7,662,630	7,581,225	7,094,519	6,680
2403	Unob Bal: Unapportioned: Other	0	2,352	3,527	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,667,800	7,770,961	7,738,186	1,308,812

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	808,344	808,344	808,344	808,344
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,931	-16,931	-16,931	-16,931
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		791,413	791,413	791,413	791,413
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,170	187,384	640,139	1,302,133
3040	Ob Bal: Outlays (gross)	-27,342	-65,512	-113,839	-204,543
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-628	-5,683	-37,442	-85,395
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,148	-115,202	-225,886	-148,842
3090	Ob Bal: EOY: Unpaid obligations (gross)	779,025	815,014	1,108,760	1,757,092
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,560	-22,614	-54,374	-102,326
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		761,465	792,400	1,054,386	1,654,767

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan  
 Treasury Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan  
 Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 00  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,647,372	7,648,530	7,649,661	1,308,212
4110	Mand: Total outlays, gross	0	0	113,839	204,543
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-542	-2,026	-3,689	-18,228
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,830
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-12,369	-26,778	-40,691	-54,357
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,912	-28,804	-44,380	-79,415
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-628	-5,683	-37,442	-85,395
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-628	-5,683	-37,442	-85,395
4160	Mand: Budget authority, net	=====	=====	=====	=====
		7,633,832	7,614,044	7,567,838	1,143,403
4170	Mand: Outlays, net	=====	=====	=====	=====
		-12,912	-28,804	69,458	125,127
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,633,832	7,614,044	7,567,838	1,143,403
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-12,912	-28,804	69,458	125,127

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Di  
 Treasury Account:  
 Budget Account Id: 005-60-4146 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,423	20,423	20,423	20,423
1021	Unob Bal: Recov of prior year unpaid obligations	7,148	115,202	225,886	148,842
1023	Unob Bal: Applied to repay debt	0	0	-33,951	-20,423
1024	Unob Bal: Borrowing authority withdrawn	-7,143	-13,195	-123,833	-148,242
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,429	122,430	88,525	600
1400	BA: Mand: Borrowing authority	7,083,581	7,083,581	7,083,581	1,185,410
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		7,083,581	7,083,581	7,083,581	1,185,410
1800	BA: Mand: Spending auth: Collected	12,912	28,804	44,380	79,415
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	628	5,683	37,442	85,395
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-42,007
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	550,251	530,463	484,257	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		563,791	564,949	566,080	122,803
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,647,372	7,648,530	7,649,661	1,308,212
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,667,800	7,770,961	7,738,186	1,308,812



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Di  
 Treasury Account:  
 Budget Account Id: 005-60-4146 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	5,170	187,384	640,139	1,302,133
2201	Unob Bal: Apportioned: Avail in the current period	7,662,630	7,581,225	7,094,519	6,680
2403	Unob Bal: Unapportioned: Other	0	2,352	3,527	0
2500	<b>Total budgetary resources</b>	<b>7,667,800</b>	<b>7,770,961</b>	<b>7,738,186</b>	<b>1,308,812</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	808,344	808,344	808,344	808,344
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,931	-16,931	-16,931	-16,931
3020	Obligated balance, start of year (net)	791,413	791,413	791,413	791,413
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,170	187,384	640,139	1,302,133
3040	Ob Bal: Outlays (gross)	-27,342	-65,512	-113,839	-204,543
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-628	-5,683	-37,442	-85,395
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,148	-115,202	-225,886	-148,842
3090	Ob Bal: EOY: Unpaid obligations (gross)	779,025	815,014	1,108,760	1,757,092
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,560	-22,614	-54,374	-102,326
3100	Obligated balance, end of year (net)	761,465	792,400	1,054,386	1,654,767

**BA & O, Net**

4090	Mand: Budget authority, gross	7,647,372	7,648,530	7,649,661	1,308,212
4110	Mand: Total outlays, gross	0	0	113,839	204,543
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-542	-2,026	-3,689	-18,228
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,830
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-12,369	-26,778	-40,691	-54,357
4130	Mand: Offsets against gross BA and outlays (total)	-12,912	-28,804	-44,380	-79,415
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-628	-5,683	-37,442	-85,395
4150	Mand: Additional offsets against BA only (total)	-628	-5,683	-37,442	-85,395

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Di  
Treasury Account:  
Budget Account Id: 005-60-4146 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		7,633,832	7,614,044	7,567,838	1,143,403
4170	Mand: Outlays, net	=====	=====	=====	=====
		-12,912	-28,804	69,458	125,127
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,633,832	7,614,044	7,567,838	1,143,403
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-12,912	-28,804	69,458	125,127

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Development Insurance Fund Liquidating Account  
 Treasury Account: Rural Development Insurance Fund Liquidating Account  
 Budget Account Id: 005-60-4155 Treasury Account Id: 12- - /X -4155  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,222	4,222	4,222	4,222
1022	Unob Bal: Capital transfer to general fund	-3,999	-4,000	-4,000	-4,222
1050	Unob Bal: Unobligated balance (total)		=====		
		223	222	222	0
1800	BA: Mand: Spending auth: Collected	49,317	108,409	155,526	201,452
1820	BA: Mand: Spending auth: Cap trans to general fund	-1	0	0	-201,448
1840	BA: Mand: Spending auth: Antic colls, reimb, other	186,290	127,198	80,081	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-213,552	-213,552	-213,552	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		22,054	22,055	22,055	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		22,054	22,055	22,055	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		22,278	22,278	22,278	4

**Status of Budgetary Resources**

2002	CAPITALIZED COSTS	0	3	6	3
2004	Direct obligations incurred (total)		=====		
		0	3	6	3
2201	Unob Bal: Apportioned: Avail in the current period	271	268	265	0
2403	Unob Bal: Unapportioned: Other	22,006	22,006	22,006	1
2500	Total budgetary resources	=====	=====	=====	
		22,278	22,278	22,278	4

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Development Insurance Fund Liquidating Account  
 Treasury Account: Rural Development Insurance Fund Liquidating Account  
 Budget Account Id: 005-60-4155 Treasury Account Id: 12- - /X -4155  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
	3020,Obligated balance, start of year (net)		=====		
		1	1	1	1
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	3	6	3
3040	Ob Bal: Outlays (gross)	-1	-1	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3	3	0
	3100,Obligated balance, end of year (net)		=====		
		0	3	3	0

**BA & O, Net**

4090,Mand: Budget authority, gross	=====	=====	=====	
	22,054	22,055	22,055	4
4100 Mand: Outlays from new authority	0	0	3	3
4101 Mand: Outlays from balances	1	1	1	1
4110 Mand: Total outlays, gross	0	0	4	4
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	-49,317	-108,409	-155,526	-201,452
4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-49,317	-108,409	-155,526	-201,452
4143 Mand: Offsets, BA only: Antic offsetting collect	213,552	213,552	213,552	0
4150,Mand: Additional offsets against BA only (total)	=====	=====	=====	
	213,552	213,552	213,552	0
4160,Mand: Budget authority, net	=====	=====	=====	=====
	186,289	127,198	80,081	-201,448
4170,Mand: Outlays, net	=====	=====	=====	=====
	-49,317	-108,409	-155,522	-201,447
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	186,289	127,198	80,081	-201,448
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-49,317	-108,409	-155,522	-201,447

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Development Insurance Fund Liquidating Acco  
 Treasury Account:  
 Budget Account Id: 005-60-4155 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,222	4,222	4,222	4,222
1022	Unob Bal: Capital transfer to general fund	-3,999	-4,000	-4,000	-4,222
1050	Unob Bal: Unobligated balance (total)		=====		
		223	222	222	0
1800	BA: Mand: Spending auth: Collected	49,317	108,409	155,526	201,452
1820	BA: Mand: Spending auth: Cap trans to general fund	-1	0	0	-201,448
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	186,290	127,198	80,081	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-213,552	-213,552	-213,552	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		22,054	22,055	22,055	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		22,054	22,055	22,055	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		22,278	22,278	22,278	4

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	3	6	3
2201	Unob Bal: Apportioned: Avail in the current period	271	268	265	0
2403	Unob Bal: Unapportioned: Other	22,006	22,006	22,006	1
2500	Total budgetary resources	=====	=====	=====	
		22,278	22,278	22,278	4

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Development Insurance Fund Liquidating Acco  
 Treasury Account:  
 Budget Account Id: 005-60-4155 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
	3020,Obligated balance, start of year (net)		=====		
		1	1	1	1
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	3	6	3
3040	Ob Bal: Outlays (gross)	-1	-1	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3	3	0
	3100,Obligated balance, end of year (net)		=====		
		0	3	3	0

**BA & O, Net**

4090,Mand: Budget authority, gross	=====	=====	=====	
	22,054	22,055	22,055	4
4100 Mand: Outlays from new authority	0	0	3	3
4101 Mand: Outlays from balances	1	1	1	1
4110 Mand: Total outlays, gross	0	0	4	4
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	-49,317	-108,409	-155,526	-201,452
4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-49,317	-108,409	-155,526	-201,452
4143 Mand: Offsets, BA only: Antic offsetting collect	213,552	213,552	213,552	0
4150,Mand: Additional offsets against BA only (total)	=====	=====	=====	
	213,552	213,552	213,552	0
4160,Mand: Budget authority, net	=====	=====	=====	=====
	186,289	127,198	80,081	-201,448
4170,Mand: Outlays, net	=====	=====	=====	=====
	-49,317	-108,409	-155,522	-201,447
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	186,289	127,198	80,081	-201,448
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-49,317	-108,409	-155,522	-201,447

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Rural Communication Development Fund Liquidating Account  
 Treasury Account: Rural Communication Development Fund Liquidating Account  
 Budget Account Id: 005-60-4142 Treasury Account Id: 12- - /X -4142  
 FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	77	161	244	672
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-672
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	273	189	106	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-345	-345	-345	0
1850	BA: Mand: Spending auth: Total		=====		
		5	5	5	0
1900	Budget authority total (disc. and mand.)		=====		
		5	5	5	0
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5	5	5	0
2500	Total budgetary resources		=====		
		5	5	5	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		5	5	5	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-77	-161	-244	-672
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-77	-161	-244	-672
4143	Mand: Offsets, BA only: Antic offsetting collect	345	345	345	0
4150	Mand: Additional offsets against BA only (total)		=====		
		345	345	345	0
4160	Mand: Budget authority, net		=====		
		273	189	106	-672
4170	Mand: Outlays, net		=====		
		-77	-161	-244	-672

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Rural Communication Development Fund Liquidating Account  
Treasury Account: Rural Communication Development Fund Liquidating Account  
Budget Account Id: 005-60-4142 Treasury Account Id: 12- - /X -4142  
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	273	==== 189	106	-672
4190	Outlays, net (disc. and mand.)	-77	==== -161	-244	-672

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Account Total, Rural Communication Development Fund Liquidating  
 Treasury Account:  
 Budget Account Id: 005-60-4142 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	77	161	244	672
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-672
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	273	189	106	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-345	-345	-345	0
1850	BA: Mand: Spending auth: Total		=====		
		5	5	5	0
1900	Budget authority total (disc. and mand.)		=====		
		5	5	5	0
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5	5	5	0
2500	Total budgetary resources		=====		
		5	5	5	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		5	5	5	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-77	-161	-244	-672
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-77	-161	-244	-672
4143	Mand: Offsets, BA only: Antic offsetting collect	345	345	345	0
4150	Mand: Additional offsets against BA only (total)		=====		
		345	345	345	0
4160	Mand: Budget authority, net		=====		
		273	189	106	-672
4170	Mand: Outlays, net		=====		
		-77	-161	-244	-672

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Account Total, Rural Communication Development Fund Liquidating  
Treasury Account:  
Budget Account Id: 005-60-4142 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	273	==== 189	106	-672
4190	Outlays, net (disc. and mand.)	-77	==== -161	-244	-672

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Bureau Total, Non-Financing Accounts Rural Utilities Service  
 Treasury Account:  
 Budget Account Id: 005-60- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,927,627	4,927,627	4,927,627	4,927,627
1021	Unob Bal: Recov of prior year unpaid obligations	38,407	49,725	75,816	126,113
1022	Unob Bal: Capital transfer to general fund	-103,999	-104,000	-104,000	-104,222
1023	Unob Bal: Applied to repay debt	0	0	-2,138	-990,696
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,862,034	4,873,351	4,897,304	3,958,821
1100	BA: Disc: Appropriation	693,380	693,380	693,380	693,380
1120	BA: Disc: Approps transferred to other accounts	0	-17,500	-17,500	-17,500
1121	BA: Disc: Approps transferred from other accounts	0	17,500	17,500	17,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		693,380	693,380	693,380	693,380
1200	BA: Mand: Appropriation	0	0	600,402	3,000,402
1235	BA: Mand: Appropriations precluded from obligation	-1,435,786	-1,435,786	-1,435,786	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-1,435,786	-1,435,786	-835,384	3,000,402
1700	BA: Disc: Spending auth: Collected	5	75,131	716	36
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5	75,131	716	36
1800	BA: Mand: Spending auth: Collected	902,944	1,422,236	2,342,508	3,445,383
1820	BA: Mand: Spending auth: Cap trans to general fund	-1	0	0	-1,564,120
1825	BA: Mand: Spending auth: Applied to repay debt	-103,228	-535,339	-637,031	-1,881,257
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,533,013	1,013,721	287,319	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-213,897	-213,897	-407,767	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,118,831	1,686,722	1,585,030	5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,376,430	1,019,447	1,443,742	3,693,823
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,238,464	5,892,798	6,341,046	7,652,645

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Bureau Total, Non-Financing Accounts Rural Utilities Service  
 Treasury Account:  
 Budget Account Id: 005-60- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	340,627	898,213	1,835,597	4,956,618
2201	Unob Bal: Apportioned: Avail in the current period	5,861,225	4,949,540	4,459,236	1,754,103
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	28,046
2403	Unob Bal: Unapportioned: Other	36,612	45,045	46,213	913,878
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		6,238,464	5,892,798	6,341,046	7,652,645

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,952,520	2,952,520	2,952,520	2,952,520
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,952,520	2,952,520	2,952,520	2,952,520
3030	Ob Bal: Obligations incurred: Unexpired accounts	340,627	898,213	1,835,597	4,956,618
3040	Ob Bal: Outlays (gross)	-284,105	-649,649	-871,671	-1,774,316
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-38,299	-49,170	-74,093	-122,153
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-107	-555	-1,723	-3,960
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,970,635	3,151,360	3,840,630	6,008,709
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,970,635	3,151,360	3,840,630	6,008,709

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		693,385	768,511	694,096	693,416
4010	Disc: Outlays from new authority	1,799	5,715	59,671	62,497
4011	Disc: Outlays from balances	190,517	393,437	463,586	647,100
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		192,316	399,152	523,256	709,598
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-75,131	-716	-36
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-75,131	-716	-36
4070	Disc: Budget authority, net	=====	=====	=====	=====
		693,380	693,380	693,380	693,380

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Bureau Total, Non-Financing Accounts Rural Utilities Service  
 Treasury Account:  
 Budget Account Id: 005-60- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		192,312	324,021	522,540	709,561
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		683,045	250,936	749,646	3,000,407
4100 Mand:	Outlays from new authority	83,877	225,604	339,775	1,022,117
4101 Mand:	Outlays from balances	7,912	24,893	8,641	42,602
4110 Mand:	Total outlays, gross	0	0	348,415	1,064,719
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-902,944	-1,422,236	-2,342,508	-3,445,383
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-902,944	-1,422,236	-2,342,508	-3,445,383
4143 Mand:	Offsets, BA only: Antic offsetting collect	213,897	213,897	407,767	0
<b>4150,Mand:</b>	<b>Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		213,897	213,897	407,767	0
<b>4160,Mand:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		-6,002	-957,403	-1,185,096	-444,976
<b>4170,Mand:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		-902,944	-1,422,236	-1,994,093	-2,380,664
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		687,378	-264,023	-491,716	248,404
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		-710,633	-1,098,215	-1,471,553	-1,671,103

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Bureau Total, Financing Accounts Rural Utilities Service  
 Treasury Account:  
 Budget Account Id: 005-60- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	489,599	489,599	489,599	489,599
1021	Unob Bal: Recov of prior year unpaid obligations	135,375	349,466	584,058	702,146
1023	Unob Bal: Applied to repay debt	0	0	-373,649	-489,446
1024	Unob Bal: Borrowing authority withdrawn	-126,914	-237,223	-464,964	-666,153
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		498,060	601,842	235,044	36,146
1400	BA: Mand: Borrowing authority	22,380,938	22,630,838	21,047,671	12,495,589
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		22,380,938	22,630,838	21,047,671	12,495,589
1800	BA: Mand: Spending auth: Collected	887,355	1,806,871	2,772,353	4,938,833
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	50,490	131,216	244,904	113,075
1825	BA: Mand: Spending auth: Applied to repay debt	-144,261	-289,576	-451,017	-1,592,035
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,347,973	1,279,098	1,012,780	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-901,975	-1,756,160	-2,605,766	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,239,582	1,171,449	973,255	3,459,874
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,620,520	23,802,287	22,020,926	15,955,462
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,118,581	24,404,129	22,255,970	15,991,608

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Rural Utilities Service  
 Budget Account: Bureau Total, Financing Accounts Rural Utilities Service  
 Treasury Account:  
 Budget Account Id: 005-60- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	849,471	3,076,297	6,513,968	14,151,957
2201	Unob Bal: Apportioned: Avail in the current period	23,257,962	21,199,288	15,542,511	1,838,258
2403	Unob Bal: Unapportioned: Other	11,147	128,543	199,490	1,393
2500	Total budgetary resources	24,118,581	24,404,129	22,255,970	15,991,608

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,720,930	21,720,930	21,720,930	21,720,930
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-486,120	-486,120	-486,120	-486,120
3020	Obligated balance, start of year (net)	21,234,811	21,234,811	21,234,811	21,234,811
3030	Ob Bal: Obligations incurred: Unexpired accounts	849,471	3,076,297	6,513,968	14,151,957
3040	Ob Bal: Outlays (gross)	-2,426,899	-4,178,057	-5,929,153	-9,198,398
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-50,490	-131,216	-244,904	-113,075
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-135,375	-349,466	-584,058	-702,146
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,008,128	20,269,704	21,721,688	25,972,342
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-536,609	-617,336	-731,023	-599,195
3100	Obligated balance, end of year (net)	19,471,519	19,652,368	20,990,665	25,373,147

**BA & O, Net**

4090	Mand: Budget authority, gross	23,620,520	23,802,287	22,020,926	15,955,462
4110	Mand: Total outlays, gross	0	0	5,929,153	9,198,398
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-29,109	-55,232	-77,921	-711,063
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-302,183
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-858,246	-1,751,639	-2,694,432	-3,925,586
4130	Mand: Offsets against gross BA and outlays (total)	-887,355	-1,806,871	-2,772,353	-4,938,833
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-50,490	-131,216	-244,904	-113,075
4143	Mand: Offsets, BA only: Antic offsetting collect	901,975	1,756,160	2,605,766	0
4150	Mand: Additional offsets against BA only (total)	851,485	1,624,944	2,360,862	-113,075

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Rural Utilities Service  
Budget Account: Bureau Total, Financing Accounts Rural Utilities Service  
Treasury Account:  
Budget Account Id: 005-60- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		=====	=====	=====	=====
		23,584,651	23,620,361	21,609,434	10,903,554
4170,Mand: Outlays, net		=====	=====	=====	=====
		-887,355	-1,806,871	3,156,800	4,259,565
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		23,584,651	23,620,361	21,609,434	10,903,554
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-887,355	-1,806,871	3,156,800	4,259,565

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Scientific Activities Overseas (foreign Currency Program)  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -1404  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-273	-273	-273	-273
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-273	-273	-273	-273
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		-273	-273	-273	-273

**Status of Budgetary Resources**

2002	ANNUAL	-809	-809	0	0
2004	Direct obligations incurred (total)	=====	=====		
		-809	-809	0	0
2201	Unob Bal: Apportioned: Avail in the current period	537	537	-273	-273
2500	Total budgetary resources		=====		
		-273	-273	-273	-273

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	-809	-809	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	-809	-810	0	0
3100	Obligated balance, end of year (net)		=====		
		-809	-810	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Foreign Agricultural Service and General Sales Manager  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2280  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,722	20,722	20,722	20,722
1021	Unob Bal: Recov of prior year unpaid obligations	5	7	7	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,728	20,730	20,730	20,722
1121	BA: Disc: Approps transferred from other accounts	500	1,500	1,500	5,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		500	1,500	1,500	5,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	16
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	16
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		500	1,500	1,500	5,016
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,228	22,230	22,230	25,738

**Status of Budgetary Resources**

2002	MIDDLE INCOME-IN COUNTRY	6,228	6,958	7,608	11,083
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,228	6,958	7,608	11,083
2102	MIDDLE INCOME-IN COUNTRY	-6	-6	-6	-9
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-6	-6	-6	-9
2201	Unob Bal: Apportioned: Avail in the current period	15,029	12,104	14,651	12,587
2403	Unob Bal: Unapportioned: Other	-23	3,174	-23	2,078
2500	Total budgetary resources	=====	=====	=====	=====
		21,228	22,230	22,230	25,738

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,391	4,391	4,391	4,391
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,391	4,391	4,391	4,391
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,222	6,952	7,602	11,074
3040	Ob Bal: Outlays (gross)	-576	-1,051	-1,514	-2,784
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-16
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-7	-7	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,032	10,284	10,471	12,681
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-16
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,032	10,284	10,471	12,665

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		500	1,500	1,500	5,016
4010	Disc: Outlays from new authority	0	523	892	1,355
4011	Disc: Outlays from balances	576	529	622	1,429
4020	Disc: Total outlays, gross		=====	=====	=====
		576	1,051	1,514	2,784
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-16
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	0	-16
4070	Disc: Budget authority, net		=====	=====	=====
		500	1,500	1,500	5,000
4080	Disc: Outlays, net		=====	=====	=====
		576	1,051	1,514	2,784
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		500	1,500	1,500	5,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		576	1,051	1,514	2,784

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -10/11-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	6,800	111,485
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	6,800	111,485
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	6,800	111,485
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	6,800	111,485

**Status of Budgetary Resources**

2002	SALARIES & EXPENSES	0	0	1,082	3,294
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,082	3,294
2201	Unob Bal: Apportioned: Avail in the current period	0	0	5,718	13,341
2403	Unob Bal: Unapportioned: Other	0	0	0	94,850
2500	Total budgetary resources		=====	=====	=====
		0	0	6,800	111,485

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,082	3,294
3040	Ob Bal: Outlays (gross)	0	0	-20	-1,712
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,062	1,583
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	1,062	1,583

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -10/11-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	==== 6,800	===== 111,485
4010	Disc: Outlays from new authority	0	0	20	1,712
4020	Disc: Total outlays, gross	0	==== 0	==== 20	===== 1,712
4070	Disc: Budget authority, net	0	==== 0	==== 6,800	===== 111,485
4080	Disc: Outlays, net	0	==== 0	==== 20	===== 1,712
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 6,800	===== 111,485
4190	Outlays, net (disc. and mand.)	0	==== 0	==== 20	===== 1,712

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -09/10-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,600	7,600	7,600	7,600
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,600	7,600	7,600	7,600
1100	BA: Disc: Appropriation	3,825	0	0	0
1121	BA: Disc: Approps transferred from other accounts	0	9,549	31,049	31,402
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,825	9,549	31,049	31,402
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,825	9,549	31,049	31,402
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,425	17,149	38,649	39,002

**Status of Budgetary Resources**

2002	AGRICUL DEV ACTIVITIES	754	5,481	9,500	38,527
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		754	5,481	9,500	38,527
2201	Unob Bal: Apportioned: Avail in the current period	9,671	10,668	8,149	474
2403	Unob Bal: Unapportioned: Other	1,000	1,000	21,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,425	17,149	38,649	39,002



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -09/10-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	754	5,481	9,500	38,527
3040	Ob Bal: Outlays (gross)	-216	-2,525	-4,511	-16,428
3090	Ob Bal: EOY: Unpaid obligations (gross)	538	2,956	4,988	22,100
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		538	2,956	4,988	22,100

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,825	9,549	31,049	31,402
4011	Disc: Outlays from balances	216	2,525	4,511	16,428
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		216	2,525	4,511	16,428
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,825	9,549	31,049	31,402
4080	Disc: Outlays, net	=====	=====	=====	=====
		216	2,525	4,511	16,428
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,825	9,549	31,049	31,402
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		216	2,525	4,511	16,428

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08/10-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	140	140	140	140
1050	Unob Bal: Unobligated balance (total)		=====		
		140	140	140	140
1100	BA: Disc: Appropriation	140	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		140	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		140	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		280	140	140	140

**Status of Budgetary Resources**

2002	SALARIES & EXPENSES	0	5	28	132
2004	Direct obligations incurred (total)		=====		
		0	5	28	132
2201	Unob Bal: Apportioned: Avail in the current period	280	135	112	8
2500	Total budgetary resources		=====		
		280	140	140	140

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08/10-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	5	28	132
3040	Ob Bal: Outlays (gross)	0	-5	-6	-96
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	23	37
3100	Obligated balance, end of year (net)		=====		
		0	0	23	37

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		140	0	0	0
4011	Disc: Outlays from balances	0	5	6	96
4020	Disc: Total outlays, gross		=====		
		0	5	6	96
4070	Disc: Budget authority, net		=====		
		140	0	0	0
4080	Disc: Outlays, net		=====		
		0	5	6	96
4180	Budget authority, net (disc. and mand.)		=====		
		140	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	5	6	96

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /10-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	180,367	180,367	180,367	180,367
1120	BA: Disc: Approps transferred to other accounts	-500	-1,500	-1,500	-5,000
1121	BA: Disc: Approps transferred from other accounts	0	0	96	142
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		179,867	178,867	178,963	175,509
1700	BA: Disc: Spending auth: Collected	0	6,465	184	24,790
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	142,650	150,642	311,020	168,325
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,350	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		150,000	157,107	311,205	193,115
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		329,867	335,974	490,168	368,624
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		329,867	335,974	490,168	368,624

**Status of Budgetary Resources**

2002	SALARIES & EXPENSES	22,490	66,775	103,752	175,091
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,490	66,775	103,752	175,091
2102	SALARIES & EXPENSES	13,820	36,617	73,399	128,934
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13,820	36,617	73,399	128,934
2201	Unob Bal: Apportioned: Avail in the current period	286,207	225,221	178,314	61,384
2203	Unob Bal: Apportioned: Anticipated	7,350	254	134,607	0
2403	Unob Bal: Unapportioned: Other	0	7,107	96	3,214
2500	Total budgetary resources	=====	=====	=====	=====
		329,867	335,974	490,168	368,624

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /10-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,310	103,392	177,151	304,026
3040	Ob Bal: Outlays (gross)	-26,279	-65,967	-105,846	-240,331
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-142,650	-150,642	-311,020	-168,325
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,031	37,425	71,305	63,695
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-142,650	-150,642	-311,020	-168,325
	<b>3100, Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		-132,619	-113,218	-239,715	-104,630

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	329,867	335,974	490,168	368,624
4010 Disc: Outlays from new authority	26,279	65,967	105,846	240,331
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	26,279	65,967	105,846	240,331
4030 Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-6,465	0	-20,919
4033 Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-184	-3,871
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	0	-6,465	-184	-24,790
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-142,650	-150,642	-311,020	-168,325
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	-142,650	-150,642	-311,020	-168,325
4070,Disc: Budget authority, net	=====	=====	=====	=====
	187,217	178,867	178,963	175,509
4080,Disc: Outlays, net	=====	=====	=====	=====
	26,279	59,502	105,662	215,541
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	187,217	178,867	178,963	175,509
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	26,279	59,502	105,662	215,541

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08/09-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	0	67	67	212
1050	Unob Bal: Unobligated balance (total)		=====		
		48	115	115	260
1910	Total budgetary resources (disc. and mand.)		=====		
		48	115	115	260

**Status of Budgetary Resources**

2002	AGRICUL DEV ACTIVITIES	-667	-497	-468	173
2004	Direct obligations incurred (total)		=====		
		-667	-497	-468	173
2403	Unob Bal: Unapportioned: Other	715	612	584	87
2500	Total budgetary resources		=====		
		48	115	115	260

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,397	3,397	3,397	3,397
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,397	3,397	3,397	3,397
3031	Ob Bal: Obligations incurred: Expired accounts	-667	-497	-468	173
3040	Ob Bal: Outlays (gross)	-555	-970	-1,566	-2,045
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-67	-67	-212
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,176	1,863	1,295	1,312
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,176	1,863	1,295	1,312

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08/09-2900  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	555	970	1,566	2,045
4020	Disc: Total outlays, gross		=====	=====	=====
		555	970	1,566	2,045
4080	Disc: Outlays, net		=====	=====	=====
		555	970	1,566	2,045
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		555	970	1,566	2,045

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /09-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,047	5,047	5,047	5,047
1021	Unob Bal: Recov of prior year unpaid obligations	780	7,241	5,044	43,347
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,827	12,288	10,091	48,394
1700	BA: Disc: Spending auth: Collected	0	17,210	17,210	24,562
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8	-1,483	-15,533	-16,772
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8	15,727	1,677	7,790
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8	15,727	1,677	7,790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,835	28,014	11,768	56,184

**Status of Budgetary Resources**

2002	SALARIES & EXPENSES	-13,722	-10,544	-11,391	8,507
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-13,722	-10,544	-11,391	8,507
2102	SALARIES & EXPENSES	-21,009	-14,552	-15,430	4,562
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-21,009	-14,552	-15,430	4,562
2403	Unob Bal: Unapportioned: Other	40,566	53,110	38,589	43,115
2500	Total budgetary resources	=====	=====	=====	=====
		5,835	28,014	11,768	56,184



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /09-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	69,143	69,143	69,143	69,143
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-98,791	-98,791	-98,791	-98,791
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-29,648	-29,648	-29,648	-29,648
3031	Ob Bal: Obligations incurred: Expired accounts	-34,732	-25,096	-26,821	13,069
3040	Ob Bal: Outlays (gross)	4,021	-19,064	-25,032	-34,749
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-8	1,483	15,533	16,772
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-780	-7,241	-5,044	-43,347
3090	Ob Bal: EOY: Unpaid obligations (gross)	37,652	17,742	12,246	4,115
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-98,799	-97,308	-83,258	-82,019
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-61,146	-79,566	-71,012	-77,904

**BA & O, Net**

4000	Disc: Budget authority, gross	8	15,727	1,677	7,790
4011	Disc: Outlays from balances	-4,021	19,064	25,032	34,749
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-4,021	19,064	25,032	34,749
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-17,210	-17,210	-23,574
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-988
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-17,210	-17,210	-24,562
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-8	1,483	15,533	16,772
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-8	1,483	15,533	16,772
4080	Disc: Outlays, net	=====	=====	=====	=====
		-4,021	1,854	7,823	10,188
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,021	1,854	7,823	10,188

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -07/08-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,010	1,010	1,010	1,010
1021	Unob Bal: Recov of prior year unpaid obligations	0	71	71	126
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,010	1,081	1,081	1,136
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,010	1,081	1,081	1,136

**Status of Budgetary Resources**

2002	ANNUAL	-17	54	54	108
2004	Direct obligations incurred (total)	=====	=====		
		-17	54	54	108
2403	Unob Bal: Unapportioned: Other	1,027	1,027	1,027	1,027
2500	Total budgetary resources	=====	=====	=====	=====
		1,010	1,081	1,081	1,136

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	863	863	863	863
3020	Obligated balance, start of year (net)		=====		
		863	863	863	863
3031	Ob Bal: Obligations incurred: Expired accounts	-17	54	54	108
3040	Ob Bal: Outlays (gross)	-33	-133	-307	-430
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-71	-71	-126
3090	Ob Bal: EOY: Unpaid obligations (gross)	813	712	539	416
3100	Obligated balance, end of year (net)		=====		
		813	712	539	416

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -07/08-2900  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	33	133	307	430
4020	Disc: Total outlays, gross		=====		
		33	133	307	430
4080	Disc: Outlays, net		=====		
		33	133	307	430
4190	Outlays, net (disc. and mand.)		=====		
		33	133	307	430

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /08-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,046	1,046	1,046	1,046
1021	Unob Bal: Recov of prior year unpaid obligations	12	4,528	3,899	4,210
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,058	5,574	4,945	5,256
1700	BA: Disc: Spending auth: Collected	0	0	0	986
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	390
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,376
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,376
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,058	5,574	4,945	6,632

**Status of Budgetary Resources**

2002	SALARIES & EXPENSES	-2,770	-1,948	-2,005	-1,780
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-2,770	-1,948	-2,005	-1,780
2102	SALARIES & EXPENSES	0	3,700	3,121	3,569
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	3,700	3,121	3,569
2403	Unob Bal: Unapportioned: Other	3,828	3,821	3,828	4,843
2500	Total budgetary resources	=====	=====	=====	=====
		1,058	5,574	4,945	6,632

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /08-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,408	18,408	18,408	18,408
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,979	-13,979	-13,979	-13,979
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,430	4,430	4,430	4,430
3031	Ob Bal: Obligations incurred: Expired accounts	-2,770	1,753	1,116	1,789
3040	Ob Bal: Outlays (gross)	-130	-1,152	-1,632	-2,441
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-390
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-4,528	-3,899	-4,210
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,497	14,482	13,994	13,546
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,979	-13,979	-13,979	-14,369
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,518	503	16	-823

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,376
4011	Disc: Outlays from balances	130	1,152	1,632	2,441
4020	Disc: Total outlays, gross		=====	=====	=====
		130	1,152	1,632	2,441
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-986
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-986
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-390
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-390
4080	Disc: Outlays, net		=====	=====	=====
		130	1,152	1,632	1,456
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		130	1,152	1,632	1,456

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -06/07-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,620	1,620	1,620	1,620
1021	Unob Bal: Recov of prior year unpaid obligations	0	89	3	90
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,620	1,710	1,623	1,710
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,620	1,710	1,623	1,710

**Status of Budgetary Resources**

2002	ANNUAL	-69	20	-67	51
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-69	20	-67	51
2403	Unob Bal: Unapportioned: Other	1,690	1,690	1,690	1,660
2500	Total budgetary resources	=====	=====	=====	=====
		1,620	1,710	1,623	1,710

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	441	441	441	441
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		441	441	441	441
3031	Ob Bal: Obligations incurred: Expired accounts	-69	20	-67	51
3040	Ob Bal: Outlays (gross)	-1	-47	-58	-95
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-89	-3	-90
3090	Ob Bal: EOY: Unpaid obligations (gross)	370	325	313	307
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		370	325	313	307

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -06/07-2900  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	47	58	95
4020	Disc: Total outlays, gross	1	===== 47	58	95
4080	Disc: Outlays, net	1	===== 47	58	95
4190	Outlays, net (disc. and mand.)	1	===== 47	58	95

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /07-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	437	437	437	437
1021	Unob Bal: Recov of prior year unpaid obligations	123	1,518	1,529	9,504
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		560	1,955	1,966	9,941
1700	BA: Disc: Spending auth: Collected	0	0	0	47
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	3,362
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	0	3,409
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,409
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		560	1,955	1,966	13,350

**Status of Budgetary Resources**

2002	SALARIES & EXPENSES	7,845	301	324	455
2004	Direct obligations incurred (total)	=====	=====		
		7,845	301	324	455
2102	SALARIES & EXPENSES	0	1,120	1,120	1,141
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,120	1,120	1,141
2403	Unob Bal: Unapportioned: Other	-7,285	533	522	11,754
2500	Total budgetary resources		=====	=====	=====
		560	1,955	1,966	13,350



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /07-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,592	14,592	14,592	14,592
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,148	-1,148	-1,148	-1,148
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,444	13,444	13,444	13,444
3031	Ob Bal: Obligations incurred: Expired accounts	7,845	1,422	1,444	1,596
3040	Ob Bal: Outlays (gross)	-36	-659	-1,173	-2,110
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-3,362
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-123	-1,518	-1,529	-9,504
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,277	13,836	13,333	4,573
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,148	-1,148	-1,148	-4,510
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,129	12,688	12,186	64

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	3,409
4011	Disc: Outlays from balances	36	659	1,173	2,110
4020	Disc: Total outlays, gross		=====	=====	=====
		36	659	1,173	2,110
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-47
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-47
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-3,362
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-3,362
4080	Disc: Outlays, net		=====	=====	=====
		36	659	1,173	2,063
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		36	659	1,173	2,063

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -05/06-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,168	2,168	2,168	2,168
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	12	17
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,168	2,181	2,181	2,185
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,168	2,181	2,181	2,185

**Status of Budgetary Resources**

2002	ANNUAL	0	12	12	9
2004	Direct obligations incurred (total)	0	=====	12	9
		0	12	12	9
2403	Unob Bal: Unapportioned: Other	2,168	2,168	2,168	2,176
2500	Total budgetary resources	=====	=====	=====	=====
		2,168	2,181	2,181	2,185

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	292	292	292	292
3020	Obligated balance, start of year (net)	292	=====	292	292
		292	292	292	292
3031	Ob Bal: Obligations incurred: Expired accounts	0	12	12	9
3040	Ob Bal: Outlays (gross)	-2	-11	-15	-29
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-12	-12	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	290	281	277	255
3100	Obligated balance, end of year (net)	290	=====	277	255
		290	281	277	255

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -05/06-2900  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	11	15	29
4020	Disc: Total outlays, gross		=====		
		2	11	15	29
4080	Disc: Outlays, net		=====		
		2	11	15	29
4190	Outlays, net (disc. and mand.)		=====		
		2	11	15	29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /06-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	986	986	986	986
1021	Unob Bal: Recov of prior year unpaid obligations	0	49	308	331
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		986	1,035	1,294	1,316
1700	BA: Disc: Spending auth: Collected	0	0	0	239
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,834
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	0	2,073
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,073
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		986	1,035	1,294	3,389

**Status of Budgetary Resources**

2002	SALARIES & EXPENSES	21	48	212	4
2004	Direct obligations incurred (total)		=====		
		21	48	212	4
2102	SALARIES & EXPENSES	0	22	22	45
2104	Reimbursable obligations incurred (total)		=====		
		0	22	22	45
2403	Unob Bal: Unapportioned: Other	965	965	1,060	3,340
2500	Total budgetary resources		=====	=====	=====
		986	1,035	1,294	3,389

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /06-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,298	2,298	2,298	2,298
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-347	-347	-347	-347
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,951	1,951	1,951	1,951
3031	Ob Bal: Obligations incurred: Expired accounts	21	70	234	49
3040	Ob Bal: Outlays (gross)	36	-38	-198	-208
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-1,834
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-49	-308	-331
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,356	2,281	2,026	1,808
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-347	-347	-347	-2,181
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,009	1,934	1,679	-372

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	2,073
4011	Disc: Outlays from balances	-36	38	198	208
4020	Disc: Total outlays, gross		=====		
		-36	38	198	208
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-205
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-34
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-239
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-1,834
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1,834
4080	Disc: Outlays, net		=====		=====
		-36	38	198	-31
4190	Outlays, net (disc. and mand.)		=====		=====
		-36	38	198	-31

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -04/05-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,188	1,188	1,188	1,188
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	80
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,254
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,188	1,188	1,188	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,188	1,188	1,188	14

**Status of Budgetary Resources**

2002	ANNUAL	0	0	0	14
2004	Direct obligations incurred (total)		=====		
		0	0	0	14
2403	Unob Bal: Unapportioned: Other	1,188	1,188	1,188	0
2500	Total budgetary resources	=====	=====	=====	
		1,188	1,188	1,188	14

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	85	85	85	85
3020	Obligated balance, start of year (net)		=====		
		85	85	85	85
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	14
3040	Ob Bal: Outlays (gross)	0	-5	-5	-19
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-80
3090	Ob Bal: EOY: Unpaid obligations (gross)	85	80	80	0
3100	Obligated balance, end of year (net)		=====		
		85	80	80	0

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -04/05-2900  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	5	5	19
4020	Disc: Total outlays, gross		=====		
		0	5	5	19
4080	Disc: Outlays, net		=====		
		0	5	5	19
4190	Outlays, net (disc. and mand.)		=====		
		0	5	5	19

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /05-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,559	11,559	11,559	11,559
1021	Unob Bal: Recov of prior year unpaid obligations	0	55	55	758
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,454
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,559	11,614	11,614	2,862
1700	BA: Disc: Spending auth: Collected	0	0	0	-1,445
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,254
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-2,700
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-2,700
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		11,559	11,614	11,614	162

**Status of Budgetary Resources**

2002	SALARIES & EXPENSES	20	25	25	-3
2004	Direct obligations incurred (total)		=====		
		20	25	25	-3
2102	SALARIES & EXPENSES	0	50	50	165
2104	Reimbursable obligations incurred (total)		=====		
		0	50	50	165
2403	Unob Bal: Unapportioned: Other	11,538	11,538	11,538	0
2500	Total budgetary resources	=====	=====	=====	
		11,559	11,614	11,614	162



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /05-2900  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	642	642	642	642
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,254	-1,254	-1,254	-1,254
3020	Obligated balance, start of year (net)	====	====	====	====
		-612	-612	-612	-612
3031	Ob Bal: Obligations incurred: Expired accounts	20	76	76	162
3040	Ob Bal: Outlays (gross)	-20	-16	-16	-47
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	1,254
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-55	-55	-758
3090	Ob Bal: EOY: Unpaid obligations (gross)	643	646	647	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,254	-1,254	-1,254	0
3100	Obligated balance, end of year (net)	====	====	====	====
		-611	-608	-608	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-2,700
4011	Disc: Outlays from balances	20	16	16	47
4020	Disc: Total outlays, gross		=====		=====
		20	16	16	47
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	1,412
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	34
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	1,445
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1,254
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	1,254
4080	Disc: Outlays, net		=====		=====
		20	16	16	1,492
4190	Outlays, net (disc. and mand.)		=====		=====
		20	16	16	1,492

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Miscellaneous Contributed Funds  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -8232  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,010	1,010	1,010	1,010
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,010	1,010	1,010	1,010
1202	BA: Mand: Appropriation (trust fund)	0	0	0	6
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,010	1,010	1,010	1,016

**Status of Budgetary Resources**

2002	MISC. CONTRIBUTED FUNDS	-60	-54	-46	-881
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-60	-54	-46	-881
2201	Unob Bal: Apportioned: Avail in the current period	1,431	1,426	1,418	2,253
2403	Unob Bal: Unapportioned: Other	-362	-362	-362	-356
2500	Total budgetary resources	=====	=====	=====	=====
		1,010	1,010	1,010	1,016

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Miscellaneous Contributed Funds  
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -8232  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,076	1,076	1,076	1,076
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,076	1,076	1,076	1,076
3030	Ob Bal: Obligations incurred: Unexpired accounts	-60	-54	-46	-881
3040	Ob Bal: Outlays (gross)	-17	-10	-24	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	999	1,011	1,005	161
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		999	1,011	1,005	161

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	6
4101	Mand: Outlays from balances	17	10	24	33
4110	Mand: Total outlays, gross	0	0	24	33
4160	Mand: Budget authority, net		=====		
		0	0	0	6
4170	Mand: Outlays, net		=====		
		0	0	24	33
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	24	33

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-68-2900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54,309	54,309	54,309	54,309
1021	Unob Bal: Recov of prior year unpaid obligations	920	13,638	10,995	58,675
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,708
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,229	67,947	65,304	102,275
1100	BA: Disc: Appropriation	184,332	180,367	180,367	180,367
1120	BA: Disc: Approps transferred to other accounts	-500	-1,500	-1,500	-5,000
1121	BA: Disc: Approps transferred from other accounts	500	11,049	39,445	148,029
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		184,332	189,916	218,312	323,396
1202	BA: Mand: Appropriation (trust fund)	0	0	0	6
1260	BA: Mand: Appropriations (total)	0	=====	0	6
		0	0	0	6
1700	BA: Disc: Spending auth: Collected	0	23,675	17,394	49,178
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	142,658	149,159	295,487	155,900
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,350	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		150,008	172,834	312,881	205,078
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		334,340	362,750	531,193	528,479
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		389,569	430,697	596,498	630,755

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-68-2900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	19,244	65,828	108,620	234,786
2104	Reimbursable obligations incurred (total)	-7,195	26,952	62,276	138,407
2201	Unob Bal: Apportioned: Avail in the current period	313,155	250,091	208,090	89,774
2203	Unob Bal: Apportioned: Anticipated	7,350	254	134,607	0
2403	Unob Bal: Unapportioned: Other	57,015	87,572	82,905	167,787
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		389,569	430,697	596,498	630,755

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	115,627	115,627	115,627	115,627
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-115,518	-115,518	-115,518	-115,518
3020	<b>Obligated balance, start of year (net)</b>		<b>=====</b>		
		108	108	108	108
3030	Ob Bal: Obligations incurred: Unexpired accounts	42,417	114,967	195,316	356,172
3031	Ob Bal: Obligations incurred: Expired accounts	-30,368	-22,186	-24,420	17,021
3040	Ob Bal: Outlays (gross)	-23,807	-91,654	-141,924	-303,557
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-142,650	-150,642	-311,020	-168,341
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-8	1,483	15,533	12,441
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-7	-7	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-915	-13,631	-10,988	-58,675
3090	Ob Bal: EOY: Unpaid obligations (gross)	102,947	103,114	133,604	126,588
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-258,176	-264,678	-411,006	-271,418
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-155,229	-161,563	-277,402	-144,830

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 005-68-2900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		334,340	362,750	531,193	528,473
4010 Disc:	Outlays from new authority	26,279	66,490	106,758	243,397
4011 Disc:	Outlays from balances	-2,489	25,154	35,141	60,127
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		23,790	91,644	141,900	303,524
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-23,675	-17,210	-44,319
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-184	-4,859
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-23,675	-17,394	-49,178
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-142,650	-150,642	-311,020	-168,341
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-8	1,483	15,533	12,441
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-142,658	-149,159	-295,487	-155,900
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		191,682	189,916	218,312	323,396
4080,Disc:	Outlays, net	=====	=====	=====	=====
		23,790	67,969	124,505	254,346
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	6
4101 Mand:	Outlays from balances	17	10	24	33
4110 Mand:	Total outlays, gross	0	0	24	33
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	6
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	24	33
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		191,682	189,916	218,312	323,402
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		23,790	67,969	124,530	254,379

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 005-68-2900 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Trade Adjustment Assistance for Farmers  
 Treasury Account: Trade Adjustment Assistance for Farmers  
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /07-1406  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	89,409	89,409	89,409	89,409
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		89,409	89,409	89,409	89,409
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		89,409	89,409	89,409	89,409

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	89,409	89,409	89,409	89,409
2500	Total budgetary resources	=====	=====	=====	=====
		89,409	89,409	89,409	89,409



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Trade Adjustment Assistance for Farmers  
 Treasury Account: Trade Adjustment Assistance for Farmers  
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /06-1406  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	84,871	84,871	84,871	84,871
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		84,871	84,871	84,871	84,871
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,871	84,871	84,871	84,871

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	84,871	84,871	84,871	84,871
2500	Total budgetary resources	=====	=====	=====	=====
		84,871	84,871	84,871	84,871

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,103	3,103	3,103	3,103
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,103	3,103	3,103	3,103
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,103	3,103	3,103	3,103
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,103	3,103	3,103	3,103

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Trade Adjustment Assistance for Farmers  
 Treasury Account: Trade Adjustment Assistance for Farmers  
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /05-1406  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65,379	65,379	65,379	65,379
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11,241
1029	Unob Bal: Other balances withdrawn	0	0	0	-70,999
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		65,379	65,379	65,379	5,620
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,379	65,379	65,379	5,620

**Status of Budgetary Resources**

2002	TAA PAYMENTS TO PRODUCER	0	0	0	5,620
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	5,620
2403	Unob Bal: Unapportioned: Other	65,379	65,379	65,379	0
2500	Total budgetary resources	=====	=====	=====	=====
		65,379	65,379	65,379	5,620

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,620	5,620	5,620	5,620
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,620	5,620	5,620	5,620
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5,620
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-11,241
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,620	5,620	5,620	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,620	5,620	5,620	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Trade Adjustment Assistance for Farmers  
 Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act  
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /10-1408  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	90,750	91,803	90,000	90,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		90,750	91,803	90,000	90,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		90,750	91,803	90,000	90,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		90,750	91,803	90,000	90,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	35	173	277	89,974
2004	Direct obligations incurred (total)		=====		=====
		35	173	277	89,974
2201	Unob Bal: Apportioned: Avail in the current period	715	2,262	2,158	26
2403	Unob Bal: Unapportioned: Other	90,000	89,368	87,565	0
2500	Total budgetary resources	=====	=====	=====	=====
		90,750	91,803	90,000	90,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	35	173	277	89,974
3040	Ob Bal: Outlays (gross)	-59	-150	-266	-1,719
3090	Ob Bal: EOY: Unpaid obligations (gross)	-24	23	11	88,255
3100	Obligated balance, end of year (net)		=====		=====
		-24	23	11	88,255

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Trade Adjustment Assistance for Farmers  
 Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act  
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /10-1408  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		90,750	91,803	90,000	90,000
4100	Mand: Outlays from new authority	59	150	266	1,719
4110	Mand: Total outlays, gross	0	0	266	1,719
4160	Mand: Budget authority, net	=====	=====	=====	=====
		90,750	91,803	90,000	90,000
4170	Mand: Outlays, net		=====		=====
		0	0	266	1,719
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		90,750	91,803	90,000	90,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	266	1,719

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Trade Adjustment Assistance for Farmers  
 Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act  
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /09-1408  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	64,861	64,861	64,861	64,861
1021	Unob Bal: Recov of prior year unpaid obligations	17,640	17,945	18,039	35,718
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		82,501	82,806	82,900	100,579
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,501	82,806	82,900	100,579

**Status of Budgetary Resources**

2002	RECOVERY ACT	17,569	17,894	17,865	35,023
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,569	17,894	17,865	35,023
2403	Unob Bal: Unapportioned: Other	64,932	64,912	65,034	65,556
2500	Total budgetary resources	=====	=====	=====	=====
		82,501	82,806	82,900	100,579

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,256	23,256	23,256	23,256
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,256	23,256	23,256	23,256
3031	Ob Bal: Obligations incurred: Expired accounts	17,569	17,894	17,865	35,023
3040	Ob Bal: Outlays (gross)	-67	-605	-1,013	-2,097
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,640	-17,945	-18,039	-35,718
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,118	22,600	22,070	20,465
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,118	22,600	22,070	20,465

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Trade Adjustment Assistance for Farmers  
Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act  
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /09-1408  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	67	605	1,013	2,097
4110	Mand: Total outlays, gross	0	0	1,013	2,097
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	1,013	2,097
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	1,013	2,097

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Trade Adjustment Assistance for Farmers  
 Treasury Account:  
 Budget Account Id: 005-68-1406 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	304,519	304,519	304,519	304,519
1021	Unob Bal: Recov of prior year unpaid obligations	17,640	17,945	18,039	46,959
1029	Unob Bal: Other balances withdrawn	0	0	0	-70,999
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		322,159	322,465	322,558	280,479
1200	BA: Mand: Appropriation	90,750	91,803	90,000	90,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		90,750	91,803	90,000	90,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		90,750	91,803	90,000	90,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		412,909	414,268	412,558	370,479

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	17,604	18,067	18,142	130,618
2201	Unob Bal: Apportioned: Avail in the current period	715	2,262	2,158	26
2403	Unob Bal: Unapportioned: Other	394,591	393,939	392,258	239,836
2500	Total budgetary resources	=====	=====	=====	=====
		412,909	414,268	412,558	370,479

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Trade Adjustment Assistance for Farmers  
 Treasury Account:  
 Budget Account Id: 005-68-1406 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31,980	31,980	31,980	31,980
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,980	31,980	31,980	31,980
3030	Ob Bal: Obligations incurred: Unexpired accounts	35	173	277	89,974
3031	Ob Bal: Obligations incurred: Expired accounts	17,569	17,894	17,865	40,644
3040	Ob Bal: Outlays (gross)	-126	-754	-1,279	-3,815
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,640	-17,945	-18,039	-46,959
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,817	31,347	30,804	111,823
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,817	31,347	30,804	111,823

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		90,750	91,803	90,000	90,000
4100	Mand: Outlays from new authority	59	150	266	1,719
4101	Mand: Outlays from balances	67	605	1,013	2,097
4110	Mand: Total outlays, gross	0	0	1,279	3,815
4160	Mand: Budget authority, net	=====	=====	=====	=====
		90,750	91,803	90,000	90,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,279	3,815
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		90,750	91,803	90,000	90,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,279	3,815



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: McGovern-Dole International Food for Education and Child Nutriti  
 Treasury Account: McGovern-Dole International Food for Education and Child Nutriti  
 Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,319	8,319	8,319	8,319
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,319	8,319	8,319	8,319
1100	BA: Disc: Appropriation	209,500	209,500	209,500	209,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		209,500	209,500	209,500	209,500
1700	BA: Disc: Spending auth: Collected	0	0	19,010	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	19,010	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		209,500	209,500	228,510	209,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		217,819	217,819	236,828	217,819

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14,251	86,525	154,144	131,418
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,251	86,525	154,144	131,418
2201	Unob Bal: Apportioned: Avail in the current period	203,568	131,293	63,675	86,401
2403	Unob Bal: Unapportioned: Other	0	0	19,010	0
2500	Total budgetary resources	=====	=====	=====	=====
		217,819	217,819	236,828	217,819

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: McGovern-Dole International Food for Education and Child Nutriti  
 Treasury Account: McGovern-Dole International Food for Education and Child Nutriti  
 Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,692	61,692	61,692	61,692
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		61,692	61,692	61,692	61,692
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,251	86,525	154,144	131,418
3040	Ob Bal: Outlays (gross)	-75,818	-64,653	-148,330	-141,383
3090	Ob Bal: EOY: Unpaid obligations (gross)	125	83,564	67,506	51,727
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		125	83,564	67,506	51,727

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		209,500	209,500	228,510	209,500
4010	Disc: Outlays from new authority	75,764	64,599	80,696	81,815
4011	Disc: Outlays from balances	54	55	67,634	59,568
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,818	64,653	148,330	141,383
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-19,010	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-19,010	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		209,500	209,500	209,500	209,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,818	64,653	129,321	141,383
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		209,500	209,500	209,500	209,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,818	64,653	129,321	141,383

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, McGovern-Dole International Food for Education an  
 Treasury Account:  
 Budget Account Id: 005-68-2903 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,319	8,319	8,319	8,319
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,319	8,319	8,319	8,319
1100	BA: Disc: Appropriation	209,500	209,500	209,500	209,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		209,500	209,500	209,500	209,500
1700	BA: Disc: Spending auth: Collected	0	0	19,010	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	19,010	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		209,500	209,500	228,510	209,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		217,819	217,819	236,828	217,819

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	14,251	86,525	154,144	131,418
2201	Unob Bal: Apportioned: Avail in the current period	203,568	131,293	63,675	86,401
2403	Unob Bal: Unapportioned: Other	0	0	19,010	0
2500	Total budgetary resources	=====	=====	=====	=====
		217,819	217,819	236,828	217,819

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, McGovern-Dole International Food for Education an  
 Treasury Account:  
 Budget Account Id: 005-68-2903 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,692	61,692	61,692	61,692
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		61,692	61,692	61,692	61,692
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,251	86,525	154,144	131,418
3040	Ob Bal: Outlays (gross)	-75,818	-64,653	-148,330	-141,383
3090	Ob Bal: EOY: Unpaid obligations (gross)	125	83,564	67,506	51,727
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		125	83,564	67,506	51,727

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		209,500	209,500	228,510	209,500
4010	Disc: Outlays from new authority	75,764	64,599	80,696	81,815
4011	Disc: Outlays from balances	54	55	67,634	59,568
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,818	64,653	148,330	141,383
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	-19,010	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	0
		0	0	-19,010	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		209,500	209,500	209,500	209,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,818	64,653	129,321	141,383
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		209,500	209,500	209,500	209,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,818	64,653	129,321	141,383

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Public Law 480 Title I Ocean Freight Differential Grants  
 Treasury Account: Public Law 480 Title I Ocean Freight Differential Grants  
 Budget Account Id: 005-68-2271 Treasury Account Id: 12- - /X -2271  
 FACTS II User: Debra White / (816) 926-6173 / debra.white@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,172	17,172	17,172	17,172
1010	Unob Bal: Transferred to other accounts	0	0	0	-14,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,093	1,093	1,093	1,093
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,265	18,265	18,265	4,265
1800	BA: Mand: Spending auth: Collected	0	0	1,348	1,348
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	84	84
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	0	1,432	1,432
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,432	1,432
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,265	18,265	19,697	5,697

**Status of Budgetary Resources**

2002	All Programs	0	35	35	35
2004	Direct obligations incurred (total)		=====		
		0	35	35	35
2201	Unob Bal: Apportioned: Avail in the current period	18,265	18,230	19,578	5,578
2403	Unob Bal: Unapportioned: Other	0	0	84	84
2500	Total budgetary resources	=====	=====	=====	=====
		18,265	18,265	19,697	5,697

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Public Law 480 Title I Ocean Freight Differential Grants  
 Treasury Account: Public Law 480 Title I Ocean Freight Differential Grants  
 Budget Account Id: 005-68-2271 Treasury Account Id: 12- - /X -2271  
 FACTS II User: Debra White / (816) 926-6173 / debra.white@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,837	1,837	1,837	1,837
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,837	1,837	1,837	1,837
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	35	35	35
3040	Ob Bal: Outlays (gross)	0	-730	-776	-776
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-84	-84
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,093	-1,093	-1,093	-1,093
3090	Ob Bal: EOY: Unpaid obligations (gross)	744	49	3	3
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-84	-84
3100	Obligated balance, end of year (net)	744	49	-81	-81
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	730	0	0
4020	Disc: Total outlays, gross	0	730	0	0
4080	Disc: Outlays, net	0	730	0	0
4090	Mand: Budget authority, gross	0	0	1,432	1,432
4100	Mand: Outlays from new authority	0	0	35	35
4101	Mand: Outlays from balances	0	0	741	741
4110	Mand: Total outlays, gross	0	0	776	776
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	-1,348	-1,348
4130	Mand: Offsets against gross BA and outlays (total)	0	0	-1,348	-1,348
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-84	-84
4150	Mand: Additional offsets against BA only (total)	0	0	-84	-84
4170	Mand: Outlays, net	0	0	-572	-572

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Public Law 480 Title I Ocean Freight Differential Grants  
Treasury Account: Public Law 480 Title I Ocean Freight Differential Grants  
Budget Account Id: 005-68-2271 Treasury Account Id: 12- - /X -2271  
FACTS II User: Debra White / (816) 926-6173 / debra.white@kcc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	0	==== 730	==== -572	==== -572

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Public Law 480 Title I Ocean Freight Differential  
 Treasury Account:  
 Budget Account Id: 005-68-2271 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,172	17,172	17,172	17,172
1010	Unob Bal: Transferred to other accounts	0	0	0	-14,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,093	1,093	1,093	1,093
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,265	18,265	18,265	4,265
1800	BA: Mand: Spending auth: Collected	0	0	1,348	1,348
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	84	84
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	0	1,432	1,432
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,432	1,432
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,265	18,265	19,697	5,697

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	35	35	35
2201	Unob Bal: Apportioned: Avail in the current period	18,265	18,230	19,578	5,578
2403	Unob Bal: Unapportioned: Other	0	0	84	84
2500	Total budgetary resources	=====	=====	=====	=====
		18,265	18,265	19,697	5,697



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Public Law 480 Title I Ocean Freight Differential  
 Treasury Account:  
 Budget Account Id: 005-68-2271 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,837	1,837	1,837	1,837
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,837	1,837	1,837	1,837
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	35	35	35
3040	Ob Bal: Outlays (gross)	0	-730	-776	-776
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-84	-84
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,093	-1,093	-1,093	-1,093
3090	Ob Bal: EOY: Unpaid obligations (gross)	744	49	3	3
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-84	-84
3100	Obligated balance, end of year (net)	744	=====	-81	-81
			49		

**BA & O, Net**

4011	Disc: Outlays from balances	0	730	0	0
4020	Disc: Total outlays, gross		=====		
		0	730	0	0
4080	Disc: Outlays, net		=====		
		0	730	0	0
4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	1,432	1,432
4100	Mand: Outlays from new authority	0	0	35	35
4101	Mand: Outlays from balances	0	0	741	741
4110	Mand: Total outlays, gross	0	0	776	776
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	-1,348	-1,348
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1,348	-1,348
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-84	-84
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-84	-84
4170	Mand: Outlays, net		=====	=====	=====
		0	0	-572	-572

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Account Total, Public Law 480 Title I Ocean Freight Differential  
Treasury Account:  
Budget Account Id: 005-68-2271 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 730	==== -572	==== -572

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Food for Peace Title II Grants  
 Treasury Account: Food for Peace Title II Grants  
 Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278  
 FACTS II User: Debra White / (816) 926-6173 / debra.white@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	236,851	236,851	236,851	236,851
1011	Unob Bal: Transferred from other accounts	0	21,187	95,660	95,660
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		236,851	258,038	332,511	332,511
1100	BA: Disc: Appropriation	1,690,000	1,690,000	1,690,000	1,840,000
1120	BA: Disc: Approps transferred to other accounts	-600,000	-950,000	-1,150,000	-1,345,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,090,000	740,000	540,000	495,000
1700	BA: Disc: Spending auth: Collected	75	1,394	3,001	3,232
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		75	1,394	3,001	3,232
1800	BA: Mand: Spending auth: Collected	0	2,350	89,058	90,305
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	113,488	133,442	46,982	75,084
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		113,488	135,791	136,040	165,389
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,203,563	877,185	679,041	663,621
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,440,414	1,135,223	1,011,552	996,132

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Food for Peace Title II Grants  
 Treasury Account: Food for Peace Title II Grants  
 Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278  
 FACTS II User: Debra White / (816) 926-6173 / debra.white@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	209,538	482,984	571,478	736,224
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		209,538	482,984	571,478	736,224
2201	Unob Bal: Apportioned: Avail in the current period	1,117,388	518,797	393,092	184,825
2403	Unob Bal: Unapportioned: Other	113,488	133,442	46,982	75,084
2500	Total budgetary resources	=====	=====	=====	=====
		1,440,414	1,135,223	1,011,552	996,132

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	250,865	250,865	250,865	250,865
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		250,865	250,865	250,865	250,865
3030	Ob Bal: Obligations incurred: Unexpired accounts	209,538	482,984	571,478	736,224
3040	Ob Bal: Outlays (gross)	-277,727	-492,395	-703,063	-834,100
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-113,488	-133,442	-46,982	-75,084
3090	Ob Bal: EOY: Unpaid obligations (gross)	182,676	241,454	119,280	152,989
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-113,488	-133,442	-46,982	-75,084
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		69,188	108,012	72,298	77,905

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Food for Peace Title II Grants  
 Treasury Account: Food for Peace Title II Grants  
 Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278  
 FACTS II User: Debra White / (816) 926-6173 / debra.white@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,090,075	741,394	543,001	498,232
4010 Disc:	Outlays from new authority	28,428	229,552	451,578	582,698
4011 Disc:	Outlays from balances	249,299	260,494	162,427	162,343
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		277,727	490,046	614,005	745,042
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-75	-1,394	-3,001	-3,232
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-75	-1,394	-3,001	-3,232
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,090,000	740,000	540,000	495,000
4080,Disc:	Outlays, net	=====	=====	=====	=====
		277,652	488,652	611,004	741,810
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		113,488	135,791	136,040	165,389
4100 Mand:	Outlays from new authority	0	2,350	1,227	1,227
4101 Mand:	Outlays from balances	0	0	87,831	87,831
4110 Mand:	Total outlays, gross	0	0	89,058	89,058
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-2,350	-89,058	-90,305
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2,350	-89,058	-90,305
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-113,488	-133,442	-46,982	-75,084
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-113,488	-133,442	-46,982	-75,084
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	-2,350	0	-1,247
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,090,000	740,000	540,000	495,000
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		277,652	486,303	611,004	740,563

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Food for Peace Title II Grants  
Treasury Account: Food for Peace Title II Grants  
Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278  
FACTS II User: Debra White / (816) 926-6173 / debra.white@kcc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Food for Peace Title II Grants  
 Treasury Account: Food for Peace Title II Grants  
 Budget Account Id: 005-68-2278 Treasury Account Id: 72-12- /X -2278  
 FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,187	21,187	21,187	21,187
1010	Unob Bal: Transferred to other accounts	0	-21,187	-95,660	-95,660
1021	Unob Bal: Recov of prior year unpaid obligations	17,252	43,533	163,798	167,412
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,438	43,533	89,325	92,939
1121	BA: Disc: Approps transferred from other accounts	600,000	950,000	1,150,000	1,345,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		600,000	950,000	1,150,000	1,345,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		600,000	950,000	1,150,000	1,345,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		638,438	993,533	1,239,325	1,437,939

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	162,441	711,564	936,963	1,436,952
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		162,441	711,564	936,963	1,436,952
2201	Unob Bal: Apportioned: Avail in the current period	474,085	281,970	188,570	0
2403	Unob Bal: Unapportioned: Other	1,913	0	113,792	987
2500	Total budgetary resources	=====	=====	=====	=====
		638,438	993,533	1,239,325	1,437,939

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Food for Peace Title II Grants  
 Treasury Account: Food for Peace Title II Grants  
 Budget Account Id: 005-68-2278 Treasury Account Id: 72-12- /X -2278  
 FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,031,797	1,031,797	1,031,797	1,031,797
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,031,797	1,031,797	1,031,797	1,031,797
3030	Ob Bal: Obligations incurred: Unexpired accounts	162,441	711,564	936,963	1,436,952
3040	Ob Bal: Outlays (gross)	-303,845	-344,601	-733,718	-898,558
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,252	-43,533	-163,798	-167,412
3090	Ob Bal: EOY: Unpaid obligations (gross)	873,140	1,355,226	1,071,244	1,402,779
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		873,140	1,355,226	1,071,244	1,402,779

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		600,000	950,000	1,150,000	1,345,000
4011	Disc: Outlays from balances	303,845	344,601	733,718	898,558
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		303,845	344,601	733,718	898,558
4070	Disc: Budget authority, net	=====	=====	=====	=====
		600,000	950,000	1,150,000	1,345,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		303,845	344,601	733,718	898,558
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		600,000	950,000	1,150,000	1,345,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		303,845	344,601	733,718	898,558



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Food for Peace Title II Grants  
 Treasury Account:  
 Budget Account Id: 005-68-2278 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	258,038	258,038	258,038	258,038
1010	Unob Bal: Transferred to other accounts	0	-21,187	-95,660	-95,660
1011	Unob Bal: Transferred from other accounts	0	21,187	95,660	95,660
1021	Unob Bal: Recov of prior year unpaid obligations	17,252	43,533	163,798	167,412
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		275,290	301,572	421,836	425,450
1100	BA: Disc: Appropriation	1,690,000	1,690,000	1,690,000	1,840,000
1120	BA: Disc: Approps transferred to other accounts	-600,000	-950,000	-1,150,000	-1,345,000
1121	BA: Disc: Approps transferred from other accounts	600,000	950,000	1,150,000	1,345,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,690,000	1,690,000	1,690,000	1,840,000
1700	BA: Disc: Spending auth: Collected	75	1,394	3,001	3,232
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		75	1,394	3,001	3,232
1800	BA: Mand: Spending auth: Collected	0	2,350	89,058	90,305
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	113,488	133,442	46,982	75,084
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		113,488	135,791	136,040	165,389
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,803,563	1,827,185	1,829,041	2,008,621
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,078,853	2,128,757	2,250,877	2,434,071

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Food for Peace Title II Grants  
 Treasury Account:  
 Budget Account Id: 005-68-2278 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	371,979	1,194,548	1,508,441	2,173,176
2201	Unob Bal: Apportioned: Avail in the current period	1,591,472	800,767	581,662	184,825
2403	Unob Bal: Unapportioned: Other	115,401	133,442	160,774	76,071
2500	Total budgetary resources	2,078,853	2,128,757	2,250,877	2,434,071

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,282,662	1,282,662	1,282,662	1,282,662
3020	Obligated balance, start of year (net)	1,282,662	1,282,662	1,282,662	1,282,662
3030	Ob Bal: Obligations incurred: Unexpired accounts	371,979	1,194,548	1,508,441	2,173,176
3040	Ob Bal: Outlays (gross)	-581,572	-836,996	-1,436,781	-1,732,658
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-113,488	-133,442	-46,982	-75,084
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,252	-43,533	-163,798	-167,412
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,055,817	1,596,680	1,190,524	1,555,768
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-113,488	-133,442	-46,982	-75,084
3100	Obligated balance, end of year (net)	942,329	1,463,239	1,143,541	1,480,684

**BA & O, Net**

4000	Disc: Budget authority, gross	1,690,075	1,691,394	1,693,001	1,843,232
4010	Disc: Outlays from new authority	28,428	229,552	451,578	582,698
4011	Disc: Outlays from balances	553,144	605,095	896,145	1,060,901
4020	Disc: Total outlays, gross	581,572	834,646	1,347,723	1,643,600
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-75	-1,394	-3,001	-3,232
4040	Disc: Offsets against gross BA and outlays (total)	-75	-1,394	-3,001	-3,232
4070	Disc: Budget authority, net	1,690,000	1,690,000	1,690,000	1,840,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Food for Peace Title II Grants  
 Treasury Account:  
 Budget Account Id: 005-68-2278 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		581,498	833,253	1,344,722	1,640,368
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		113,488	135,791	136,040	165,389
4100 Mand:	Outlays from new authority	0	2,350	1,227	1,227
4101 Mand:	Outlays from balances	0	0	87,831	87,831
4110 Mand:	Total outlays, gross	0	0	89,058	89,058
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-2,350	-89,058	-90,305
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>	0	=====	=====	=====
			-2,350	-89,058	-90,305
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-113,488	-133,442	-46,982	-75,084
<b>4150,Mand:</b>	<b>Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-113,488	-133,442	-46,982	-75,084
<b>4170,Mand:</b>	<b>Outlays, net</b>	0	=====	0	=====
			-2,350		-1,247
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,690,000	1,690,000	1,690,000	1,840,000
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		581,498	830,903	1,344,722	1,639,121

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr  
 Treasury Account: Public Law 480 Title I Program Account  
 Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /X -2277  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,734	18,734	18,734	18,734
1011	Unob Bal: Transferred from other accounts	0	0	0	14,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,734	18,734	18,734	32,734
1200	BA: Mand: Appropriation	0	15,136	15,136	15,136
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	15,136	15,136	15,136
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	15,136	15,136	15,136
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,734	33,870	33,870	47,870

**Status of Budgetary Resources**

2002	FOOD FOR PROGRESS GRANTS	9,217	8,487	8,441	19,641
2002	UPWARD REESTIMATE	0	15,136	15,136	15,136
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,217	23,623	23,577	34,777
2201	Unob Bal: Apportioned: Avail in the current period	9,517	10,247	10,293	13,093
2500	Total budgetary resources	=====	=====	=====	=====
		18,734	33,870	33,870	47,870

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr  
 Treasury Account: Public Law 480 Title I Program Account  
 Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /X -2277  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,278	40,278	40,278	40,278
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,278	40,278	40,278	40,278
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,217	23,623	23,577	34,777
3040	Ob Bal: Outlays (gross)	-3,823	-28,530	-29,604	-33,237
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,672	35,371	34,251	41,818
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,672	35,371	34,251	41,818

**BA & O, Net**

4011	Disc: Outlays from balances	3,823	13,394	14,468	18,101
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,823	13,394	14,468	18,101
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,823	13,394	14,468	18,101
4090	Mand: Budget authority, gross		=====	=====	=====
		0	15,136	15,136	15,136
4100	Mand: Outlays from new authority	0	15,136	15,136	15,136
4110	Mand: Total outlays, gross	0	0	15,136	15,136
4160	Mand: Budget authority, net		=====	=====	=====
		0	15,136	15,136	15,136
4170	Mand: Outlays, net		=====	=====	=====
		0	0	15,136	15,136
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	15,136	15,136	15,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,823	13,394	29,604	33,237

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr  
 Treasury Account: Public Law 480 Title I Program Account  
 Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /10-2277  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,812	2,812	2,812	2,812
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,812	2,812	2,812	2,812
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,812	2,812	2,812	2,812
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,812	2,812	2,812	2,812

**Status of Budgetary Resources**

2002	All Programs	2,812	2,812	2,812	2,812
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,812	2,812	2,812	2,812
2500	Total budgetary resources	=====	=====	=====	=====
		2,812	2,812	2,812	2,812

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,812	2,812	2,812	2,812
3040	Ob Bal: Outlays (gross)	-2,812	-2,812	-2,812	-2,812

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr  
 Treasury Account: Public Law 480 Title I Program Account  
 Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /10-2277  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,812	2,812	2,812	2,812
4010	Disc: Outlays from new authority	2,812	2,812	2,812	2,812
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,812	2,812	2,812	2,812
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,812	2,812	2,812	2,812
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,812	2,812	2,812	2,812
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,812	2,812	2,812	2,812
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,812	2,812	2,812	2,812

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Public Law 480 Title I Direct Credit and Food for  
 Treasury Account:  
 Budget Account Id: 005-68-2277 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,734	18,734	18,734	18,734
1011	Unob Bal: Transferred from other accounts	0	0	0	14,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,734	18,734	18,734	32,734
1100	BA: Disc: Appropriation	2,812	2,812	2,812	2,812
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,812	2,812	2,812	2,812
1200	BA: Mand: Appropriation	0	15,136	15,136	15,136
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	15,136	15,136	15,136
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,812	17,948	17,948	17,948
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,546	36,682	36,682	50,682

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	12,029	26,435	26,389	37,589
2201	Unob Bal: Apportioned: Avail in the current period	9,517	10,247	10,293	13,093
2500	Total budgetary resources	=====	=====	=====	=====
		21,546	36,682	36,682	50,682



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Public Law 480 Title I Direct Credit and Food for  
 Treasury Account:  
 Budget Account Id: 005-68-2277 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,278	40,278	40,278	40,278
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,278	40,278	40,278	40,278
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,029	26,435	26,389	37,589
3040	Ob Bal: Outlays (gross)	-6,635	-31,342	-32,416	-36,049
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,672	35,371	34,251	41,818
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,672	35,371	34,251	41,818

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,812	2,812	2,812	2,812
4010	Disc: Outlays from new authority	2,812	2,812	2,812	2,812
4011	Disc: Outlays from balances	3,823	13,394	14,468	18,101
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,635	16,206	17,280	20,913
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,812	2,812	2,812	2,812
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,635	16,206	17,280	20,913
4090	Mand: Budget authority, gross		=====	=====	=====
		0	15,136	15,136	15,136
4100	Mand: Outlays from new authority	0	15,136	15,136	15,136
4110	Mand: Total outlays, gross	0	0	15,136	15,136
4160	Mand: Budget authority, net		=====	=====	=====
		0	15,136	15,136	15,136
4170	Mand: Outlays, net		=====	=====	=====
		0	0	15,136	15,136
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,812	17,948	17,948	17,948

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Account Total, Public Law 480 Title I Direct Credit and Food for  
Treasury Account:  
Budget Account Id: 005-68-2277 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,635	16,206	32,416	36,049

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: P.L. 480 Direct Credit Financing Account  
 Treasury Account: P.L. 480 Direct Credit Financing Account  
 Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 10  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	606,986	606,986	606,986	606,986
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		606,986	606,986	606,986	606,986
1400	BA: Mand: Borrowing authority	0	0	330,848	381,437
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	330,848	381,437
1800	BA: Mand: Spending auth: Collected	87,630	111,489	123,454	138,174
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	3,568	7,135	10,703	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	63,433	51,142	35,609	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		154,631	169,766	169,766	138,174
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		154,631	169,766	500,615	519,611
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		761,617	776,753	1,107,601	1,126,597

**Status of Budgetary Resources**

2002	TREASURY INTEREST EXPENSE	10,817	20,278	46,473	61,964
2002	DOWNWARD REESTIMATE INT	0	0	244,598	244,598
2002	DOWNWARD REESTIMATE	0	0	186,500	186,500
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,817	20,278	477,571	493,062
2201	Unob Bal: Apportioned: Avail in the current period	141,806	156,203	472,820	523,430
2203	Unob Bal: Apportioned: Anticipated	59,643	50,922	38,957	0
2403	Unob Bal: Unapportioned: Other	549,351	549,351	118,253	110,105
2500	Total budgetary resources	=====	=====	=====	=====
		761,617	776,753	1,107,601	1,126,597

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: P.L. 480 Direct Credit Financing Account  
 Treasury Account: P.L. 480 Direct Credit Financing Account  
 Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 10  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42,747	-42,747	-42,747	-42,747
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-42,747	-42,747	-42,747	-42,747
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,817	20,278	477,571	493,062
3040	Ob Bal: Outlays (gross)	0	0	-431,098	-493,062
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,568	-7,135	-10,703	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,817	20,278	46,473	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-46,315	-49,883	-53,451	-42,747
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-35,499	-29,605	-6,978	-42,747

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		154,631	169,766	500,615	519,611
4110	Mand: Total outlays, gross	0	0	431,098	493,062
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-6,687	-21,823	-21,823	-21,008
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-80,943	-89,666	-101,631	-117,166
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-87,630	-111,489	-123,454	-138,174
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,568	-7,135	-10,703	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,568	-7,135	-10,703	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		63,433	51,142	366,457	381,437
4170	Mand: Outlays, net	=====	=====	=====	=====
		-87,630	-111,489	307,644	354,888
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		63,433	51,142	366,457	381,437
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-87,630	-111,489	307,644	354,888

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: P.L. 480 Direct Credit Financing Account  
Treasury Account: P.L. 480 Direct Credit Financing Account  
Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 10  
FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, P.L. 480 Direct Credit Financing Account  
 Treasury Account:  
 Budget Account Id: 005-68-4049 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	606,986	606,986	606,986	606,986
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		606,986	606,986	606,986	606,986
1400	BA: Mand: Borrowing authority	0	0	330,848	381,437
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	330,848	381,437
1800	BA: Mand: Spending auth: Collected	87,630	111,489	123,454	138,174
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	3,568	7,135	10,703	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	63,433	51,142	35,609	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		154,631	169,766	169,766	138,174
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		154,631	169,766	500,615	519,611
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		761,617	776,753	1,107,601	1,126,597

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	10,817	20,278	477,571	493,062
2201	Unob Bal: Apportioned: Avail in the current period	141,806	156,203	472,820	523,430
2203	Unob Bal: Apportioned: Anticipated	59,643	50,922	38,957	0
2403	Unob Bal: Unapportioned: Other	549,351	549,351	118,253	110,105
2500	Total budgetary resources	=====	=====	=====	=====
		761,617	776,753	1,107,601	1,126,597

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, P.L. 480 Direct Credit Financing Account  
 Treasury Account:  
 Budget Account Id: 005-68-4049 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42,747	-42,747	-42,747	-42,747
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-42,747	-42,747	-42,747	-42,747
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,817	20,278	477,571	493,062
3040	Ob Bal: Outlays (gross)	0	0	-431,098	-493,062
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-3,568	-7,135	-10,703	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,817	20,278	46,473	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-46,315	-49,883	-53,451	-42,747
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-35,499	-29,605	-6,978	-42,747

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		154,631	169,766	500,615	519,611
4110	Mand: Total outlays, gross	0	0	431,098	493,062
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-6,687	-21,823	-21,823	-21,008
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-80,943	-89,666	-101,631	-117,166
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-87,630	-111,489	-123,454	-138,174
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,568	-7,135	-10,703	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,568	-7,135	-10,703	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		63,433	51,142	366,457	381,437
4170	Mand: Outlays, net	=====	=====	=====	=====
		-87,630	-111,489	307,644	354,888
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		63,433	51,142	366,457	381,437
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-87,630	-111,489	307,644	354,888

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Account Total, P.L. 480 Direct Credit Financing Account  
Treasury Account:  
Budget Account Id: 005-68-4049 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Debt Reduction\_Financing Account  
 Treasury Account: Debt Reduction - Financing Account  
 Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 10  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	64,356	64,356	64,356	64,356
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,356	64,356	64,356	64,356
1800	BA: Mand: Spending auth: Collected	51,773	52,246	54,227	65,289
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	963	1,927	2,890	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	22,658	21,228	18,283	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		75,393	75,400	75,400	65,289
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,393	75,400	75,400	65,289
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		139,750	139,757	139,757	129,645

**Status of Budgetary Resources**

2002	TREASURY INTEREST EXPENSE	1,585	3,023	4,534	6,046
2002	PRO-RATA	0	7	7	14
2002	LOAN SUBSIDY	24,592	24,592	24,592	24,592
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,177	27,622	29,134	30,653
2201	Unob Bal: Apportioned: Avail in the current period	25,595	24,623	25,093	32,246
2203	Unob Bal: Apportioned: Anticipated	23,621	23,155	21,173	0
2403	Unob Bal: Unapportioned: Other	64,356	64,356	64,356	66,746
2500	Total budgetary resources	=====	=====	=====	=====
		139,750	139,757	139,757	129,645

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Debt Reduction\_Financing Account  
 Treasury Account: Debt Reduction - Financing Account  
 Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 10  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3030	Ob Bal: Obligations incurred: Unexpired accounts	26,177	27,622	29,134	30,653
3040	Ob Bal: Outlays (gross)	-24,592	-24,600	-24,600	-30,653
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-963	-1,927	-2,890	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,586	3,024	4,535	1
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-963	-1,927	-2,890	0
3100	Obligated balance, end of year (net)		=====	=====	
		622	1,097	1,645	1

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		75,393	75,400	75,400	65,289
4110	Mand: Total outlays, gross	0	0	24,600	30,653
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-34,929	-34,929	-34,929	-34,929
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,390
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-16,843	-17,316	-19,298	-27,970
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-51,773	-52,246	-54,227	-65,289
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-963	-1,927	-2,890	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-963	-1,927	-2,890	0
4160	Mand: Budget authority, net	=====	=====	=====	
		22,658	21,228	18,283	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-51,773	-52,246	-29,628	-34,636
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		22,658	21,228	18,283	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-51,773	-52,246	-29,628	-34,636

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Debt Reduction\_Financing Account  
Treasury Account: Debt Reduction - Financing Account  
Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 10  
FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Debt Reduction\_Financing Account  
 Treasury Account:  
 Budget Account Id: 005-68-4143 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	64,356	64,356	64,356	64,356
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,356	64,356	64,356	64,356
1800	BA: Mand: Spending auth: Collected	51,773	52,246	54,227	65,289
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	963	1,927	2,890	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	22,658	21,228	18,283	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		75,393	75,400	75,400	65,289
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,393	75,400	75,400	65,289
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		139,750	139,757	139,757	129,645

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	26,177	27,622	29,134	30,653
2201	Unob Bal: Apportioned: Avail in the current period	25,595	24,623	25,093	32,246
2203	Unob Bal: Apportioned: Anticipated	23,621	23,155	21,173	0
2403	Unob Bal: Unapportioned: Other	64,356	64,356	64,356	66,746
2500	Total budgetary resources	=====	=====	=====	=====
		139,750	139,757	139,757	129,645

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Debt Reduction\_Financing Account  
 Treasury Account:  
 Budget Account Id: 005-68-4143 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3030	Ob Bal: Obligations incurred: Unexpired accounts	26,177	27,622	29,134	30,653
3040	Ob Bal: Outlays (gross)	-24,592	-24,600	-24,600	-30,653
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-963	-1,927	-2,890	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,586	3,024	4,535	1
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-963	-1,927	-2,890	0
3100	Obligated balance, end of year (net)		=====	=====	
		622	1,097	1,645	1

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		75,393	75,400	75,400	65,289
4110	Mand: Total outlays, gross	0	0	24,600	30,653
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-34,929	-34,929	-34,929	-34,929
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,390
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-16,843	-17,316	-19,298	-27,970
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-51,773	-52,246	-54,227	-65,289
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-963	-1,927	-2,890	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-963	-1,927	-2,890	0
4160	Mand: Budget authority, net	=====	=====	=====	0
		22,658	21,228	18,283	
4170	Mand: Outlays, net	=====	=====	=====	=====
		-51,773	-52,246	-29,628	-34,636
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		22,658	21,228	18,283	
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-51,773	-52,246	-29,628	-34,636

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Account Total, Debt Reduction\_Financing Account  
Treasury Account:  
Budget Account Id: 005-68-4143 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu  
 Treasury Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu  
 Budget Account Id: 005-68-2274 Treasury Account Id: 12- - /X -2274  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55,151	55,151	55,151	55,151
1022	Unob Bal: Capital transfer to general fund	-55,151	-55,151	-55,151	-55,151
1800	BA: Mand: Spending auth: Collected	194,551	271,843	296,365	425,472
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-372,940
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	274,268	196,845	172,642	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		468,819	468,688	469,006	52,532
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		468,819	468,688	469,006	52,532
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		468,819	468,688	469,006	52,532

**Status of Budgetary Resources**

2002	VIETNAME EDU FUND PAYMENT	0	1,085	1,085	2,751
2004	Direct obligations incurred (total)	0	=====	=====	=====
			1,085	1,085	2,751
2201	Unob Bal: Apportioned: Avail in the current period	142,466	218,790	243,005	-2,694
2203	Unob Bal: Apportioned: Anticipated	274,268	196,859	172,644	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	-37	-168	150	351
2403	Unob Bal: Unapportioned: Other	52,123	52,123	52,123	52,125
2500	Total budgetary resources	=====	=====	=====	=====
		468,819	468,688	469,006	52,532

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu  
 Treasury Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu  
 Budget Account Id: 005-68-2274 Treasury Account Id: 12- - /X -2274  
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,085	1,085	2,751
3040	Ob Bal: Outlays (gross)	0	-1,085	-1,085	-2,751
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		468,819	468,688	469,006	52,532
4100	Mand: Outlays from new authority	0	1,085	1,085	2,751
4110	Mand: Total outlays, gross	0	0	1,085	2,751
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-17,905	-17,905	-17,905	-17,905
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-176,646	-253,937	-278,459	-407,567
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-194,551	-271,843	-296,365	-425,472
4160	Mand: Budget authority, net	=====	=====	=====	=====
		274,268	196,845	172,642	-372,940
4170	Mand: Outlays, net	=====	=====	=====	=====
		-194,551	-271,843	-295,280	-422,721
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		274,268	196,845	172,642	-372,940
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-194,551	-271,843	-295,280	-422,721



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Expenses, Public Law 480, Foreign Assistance Prog  
 Treasury Account:  
 Budget Account Id: 005-68-2274 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55,151	55,151	55,151	55,151
1022	Unob Bal: Capital transfer to general fund	-55,151	-55,151	-55,151	-55,151
1800	BA: Mand: Spending auth: Collected	194,551	271,843	296,365	425,472
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-372,940
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	274,268	196,845	172,642	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		468,819	468,688	469,006	52,532
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		468,819	468,688	469,006	52,532
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		468,819	468,688	469,006	52,532

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	1,085	1,085	2,751
2201	Unob Bal: Apportioned: Avail in the current period	142,466	218,790	243,005	-2,694
2203	Unob Bal: Apportioned: Anticipated	274,268	196,859	172,644	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	-37	-168	150	351
2403	Unob Bal: Unapportioned: Other	52,123	52,123	52,123	52,125
2500	Total budgetary resources	=====	=====	=====	=====
		468,819	468,688	469,006	52,532

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Account Total, Expenses, Public Law 480, Foreign Assistance Prog  
 Treasury Account:  
 Budget Account Id: 005-68-2274 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,085	1,085	2,751
3040	Ob Bal: Outlays (gross)	0	-1,085	-1,085	-2,751

**BA & O, Net**

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	468,819	468,688	469,006	52,532
4100 Mand: Outlays from new authority	0	1,085	1,085	2,751
4110 Mand: Total outlays, gross	0	0	1,085	2,751
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs	-17,905	-17,905	-17,905	-17,905
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	-176,646	-253,937	-278,459	-407,567
4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-194,551	-271,843	-296,365	-425,472
4160,Mand: Budget authority, net	=====	=====	=====	=====
	274,268	196,845	172,642	-372,940
4170,Mand: Outlays, net	=====	=====	=====	=====
	-194,551	-271,843	-295,280	-422,721
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	274,268	196,845	172,642	-372,940
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-194,551	-271,843	-295,280	-422,721

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Bureau Total, Non-Financing Accounts Foreign Agricultural Servic  
 Treasury Account:  
 Budget Account Id: 005-68- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	716,242	716,242	716,242	716,242
1010	Unob Bal: Transferred to other accounts	0	-21,187	-95,660	-109,660
1011	Unob Bal: Transferred from other accounts	0	21,187	95,660	109,660
1021	Unob Bal: Recov of prior year unpaid obligations	36,905	76,211	193,926	274,139
1022	Unob Bal: Capital transfer to general fund	-55,151	-55,151	-55,151	-55,151
1029	Unob Bal: Other balances withdrawn	0	0	0	-81,707
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		697,996	737,302	855,017	853,522
1100	BA: Disc: Appropriation	2,086,644	2,082,679	2,082,679	2,232,679
1120	BA: Disc: Approps transferred to other accounts	-600,500	-951,500	-1,151,500	-1,350,000
1121	BA: Disc: Approps transferred from other accounts	600,500	961,049	1,189,445	1,493,029
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,086,644	2,092,228	2,120,624	2,375,708
1200	BA: Mand: Appropriation	90,750	106,939	105,136	105,136
1202	BA: Mand: Appropriation (trust fund)	0	0	0	6
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		90,750	106,939	105,136	105,142
1700	BA: Disc: Spending auth: Collected	75	25,068	39,404	52,409
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	142,658	149,159	295,487	155,900
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,350	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		150,082	174,227	334,892	208,309
1800	BA: Mand: Spending auth: Collected	194,551	274,192	386,771	517,125
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	113,488	133,442	47,066	75,167
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-372,940
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	274,268	196,845	172,642	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		582,307	604,479	606,478	219,352
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,909,784	2,977,873	3,167,130	2,908,511
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,607,780	3,715,175	4,022,147	3,762,034

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Bureau Total, Non-Financing Accounts Foreign Agricultural Servic  
 Treasury Account:  
 Budget Account Id: 005-68- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	435,106	1,392,523	1,816,855	2,710,371
2104	Reimbursable obligations incurred (total)	-7,195	26,952	62,276	138,407
2201	Unob Bal: Apportioned: Avail in the current period	2,279,158	1,431,680	1,128,461	377,003
2203	Unob Bal: Apportioned: Anticipated	281,618	197,112	307,251	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	-37	-168	150	351
2403	Unob Bal: Unapportioned: Other	619,130	667,075	707,153	535,902
2500	Total budgetary resources	=====	=====	=====	=====
		3,607,780	3,715,175	4,022,147	3,762,034

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,534,076	1,534,076	1,534,076	1,534,076
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-115,518	-115,518	-115,518	-115,518
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,418,557	1,418,557	1,418,557	1,418,557
3030	Ob Bal: Obligations incurred: Unexpired accounts	440,711	1,423,767	1,885,686	2,791,114
3031	Ob Bal: Obligations incurred: Expired accounts	-12,800	-4,292	-6,555	57,664
3040	Ob Bal: Outlays (gross)	-687,959	-1,027,215	-1,762,590	-2,220,989
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-256,138	-284,084	-358,086	-243,508
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-8	1,483	15,533	12,441
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,350	-44,634	-164,899	-168,505
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-18,555	-31,577	-29,027	-105,634
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,237,122	1,850,126	1,456,691	1,887,727
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-371,664	-398,119	-458,072	-346,586
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		865,458	1,452,006	998,620	1,541,141

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Bureau Total, Non-Financing Accounts Foreign Agricultural Servic  
 Treasury Account:  
 Budget Account Id: 005-68- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		2,236,726	2,266,455	2,455,516	2,584,017
4010 Disc:	Outlays from new authority	133,284	363,452	641,844	910,723
4011 Disc:	Outlays from balances	554,533	644,428	1,013,388	1,198,697
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		687,816	1,007,880	1,655,233	2,109,420
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-23,675	-36,219	-44,319
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-75	-1,394	-3,185	-8,091
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-75	-25,068	-39,404	-52,409
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-142,650	-150,642	-311,020	-168,341
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-8	1,483	15,533	12,441
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-142,658	-149,159	-295,487	-155,900
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		2,093,994	2,092,228	2,120,624	2,375,708
4080,Disc:	Outlays, net	=====	=====	=====	=====
		687,742	982,812	1,615,828	2,057,010
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		673,057	711,418	711,614	324,494
4100 Mand:	Outlays from new authority	59	18,720	17,748	20,867
4101 Mand:	Outlays from balances	84	615	89,609	90,702
4110 Mand:	Total outlays, gross	0	0	107,358	111,569
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-17,905	-20,255	-108,311	-109,559
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-176,646	-253,937	-278,459	-407,567
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-194,551	-274,192	-386,771	-517,125
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-113,488	-133,442	-47,066	-75,167
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-113,488	-133,442	-47,066	-75,167

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Bureau Total, Non-Financing Accounts Foreign Agricultural Servic  
Treasury Account:  
Budget Account Id: 005-68- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		365,018	303,784	277,778	-267,798
4170	Mand: Outlays, net	=====	=====	=====	=====
		-194,551	-274,192	-279,413	-405,556
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,459,012	2,396,012	2,398,402	2,107,909
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		493,190	708,620	1,336,415	1,651,454

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Bureau Total, Financing Accounts Foreign Agricultural Service  
 Treasury Account:  
 Budget Account Id: 005-68- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	671,343	671,343	671,343	671,343
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		671,343	671,343	671,343	671,343
1400	BA: Mand: Borrowing authority	0	0	330,848	381,437
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	330,848	381,437
1800	BA: Mand: Spending auth: Collected	139,403	163,734	177,681	203,463
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	4,531	9,062	13,593	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	86,090	72,370	53,892	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		230,024	245,167	245,167	203,463
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		230,024	245,167	576,015	584,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		901,367	916,510	1,247,358	1,256,242

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	36,994	47,900	506,705	523,714
2201	Unob Bal: Apportioned: Avail in the current period	167,402	180,826	497,913	555,677
2203	Unob Bal: Apportioned: Anticipated	83,264	74,076	60,130	0
2403	Unob Bal: Unapportioned: Other	613,707	613,707	182,609	176,851
2500	Total budgetary resources	=====	=====	=====	=====
		901,367	916,510	1,247,358	1,256,242

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Foreign Agricultural Service  
 Budget Account: Bureau Total, Financing Accounts Foreign Agricultural Service  
 Treasury Account:  
 Budget Account Id: 005-68- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42,747	-42,747	-42,747	-42,747
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-42,747	-42,747	-42,747	-42,747
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,994	47,900	506,705	523,714
3040	Ob Bal: Outlays (gross)	-24,592	-24,600	-455,697	-523,714
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,531	-9,062	-13,593	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,402	23,301	51,008	1
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-47,279	-51,810	-56,341	-42,747
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-34,876	-28,508	-5,332	-42,747

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		230,024	245,167	576,015	584,899
4110	Mand: Total outlays, gross	0	0	455,697	523,714
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-41,617	-56,752	-56,752	-55,938
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,390
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-97,786	-106,982	-120,929	-145,136
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-139,403	-163,734	-177,681	-203,463
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-4,531	-9,062	-13,593	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,531	-9,062	-13,593	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		86,090	72,370	384,741	381,437
4170	Mand: Outlays, net	=====	=====	=====	=====
		-139,403	-163,734	278,016	320,251
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		86,090	72,370	384,741	381,437



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Foreign Agricultural Service  
Budget Account: Bureau Total, Financing Accounts Foreign Agricultural Service  
Treasury Account:  
Budget Account Id: 005-68- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-139,403	-163,734	278,016	320,251

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Nutrition Programs Administration  
 Treasury Account: Nutrition Programs Administration  
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /X -3508  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	38	38
1910	Total budgetary resources (disc. and mand.)		=====		
		38	38	38	38

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	38	38	38	38
2500	Total budgetary resources		=====		
		38	38	38	38

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Nutrition Programs Administration  
 Treasury Account: Nutrition Programs Administration  
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /10-3508  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	150,801	150,801	150,801	150,801
1121	BA: Disc: Approps transferred from other accounts	0	289	289	289
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		150,801	151,090	151,090	151,090
1700	BA: Disc: Spending auth: Collected	0	0	0	1,023
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	47
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	80	571	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	80	571	1,070
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,801	151,170	151,661	152,160
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,801	151,170	151,661	152,160

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	39,433	72,603	108,059	147,598
2002	CONGRESSIONAL HUNGER CTR	0	0	3,000	3,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		39,433	72,603	111,059	150,598
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	283	1,070
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	283	1,070
2201	Unob Bal: Apportioned: Avail in the current period	105,737	75,948	39,201	492
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,270	2,619	1,119	0
2403	Unob Bal: Unapportioned: Other	2,361	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		150,801	151,170	151,661	152,160

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Nutrition Programs Administration  
 Treasury Account: Nutrition Programs Administration  
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /10-3508  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	39,433	72,603	111,341	151,668
3040	Ob Bal: Outlays (gross)	-27,761	-59,451	-95,545	-127,891
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-47
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,672	13,152	15,796	23,777
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-47
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,672	13,152	15,796	23,730

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		150,801	151,170	151,661	152,160
4010	Disc: Outlays from new authority	27,761	59,451	95,545	127,891
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,761	59,451	95,545	127,891
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,023
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,023
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-47
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-47
4070	Disc: Budget authority, net	=====	=====	=====	=====
		150,801	151,170	151,661	151,090
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,761	59,451	95,545	126,868
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		150,801	151,170	151,661	151,090
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,761	59,451	95,545	126,868

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Nutrition Programs Administration  
 Treasury Account: Nutrition Programs Administration  
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /09-3508  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	604	604	604	604
1021	Unob Bal: Recov of prior year unpaid obligations	13,353	694	810	969
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,957	1,298	1,414	1,573
1700	BA: Disc: Spending auth: Collected	0	0	0	93
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	93	-93
1750	BA: Disc: Spending auth: Total		=====		
		0	0	93	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	93	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,957	1,298	1,507	1,573

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12,651	117	299	305
2004	Direct obligations incurred (total)	=====	=====		
		12,651	117	299	305
2403	Unob Bal: Unapportioned: Other	1,306	1,181	1,209	1,268
2500	Total budgetary resources	=====	=====	=====	=====
		13,957	1,298	1,507	1,573

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Nutrition Programs Administration  
 Treasury Account: Nutrition Programs Administration  
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /09-3508  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,763	22,763	22,763	22,763
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-93	-93	-93	-93
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,670	22,670	22,670	22,670
3031	Ob Bal: Obligations incurred: Expired accounts	12,651	117	299	305
3040	Ob Bal: Outlays (gross)	-9,451	-13,832	-16,075	-16,886
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	-93	93
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,353	-694	-810	-969
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,610	8,354	6,176	5,213
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-93	-93	-187	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,517	8,260	5,990	5,213

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	93	0
4011	Disc: Outlays from balances	9,451	13,832	16,075	16,886
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,451	13,832	16,075	16,886
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-93
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-93
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-93	93
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-93	93
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,451	13,832	16,075	16,792
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,451	13,832	16,075	16,792

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Nutrition Programs Administration  
 Treasury Account: Nutrition Programs Administration  
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /08-3508  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	528	528	528	528
1021	Unob Bal: Recov of prior year unpaid obligations	192	313	402	633
1050	Unob Bal: Unobligated balance (total)		=====		=====
		719	841	930	1,161
1700	BA: Disc: Spending auth: Collected	0	13	13	13
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-13	-13
1750	BA: Disc: Spending auth: Total		=====		
		0	13	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	13	0	0
1910	Total budgetary resources (disc. and mand.)		=====		=====
		719	853	930	1,161

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9	51	126	201
2004	Direct obligations incurred (total)		=====		
		9	51	126	201
2403	Unob Bal: Unapportioned: Other	710	802	804	960
2500	Total budgetary resources		=====		=====
		719	853	930	1,161

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Nutrition Programs Administration  
 Treasury Account: Nutrition Programs Administration  
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /08-3508  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,237	5,237	5,237	5,237
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	-13
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,225	5,225	5,225	5,225
3031	Ob Bal: Obligations incurred: Expired accounts	9	51	126	201
3040	Ob Bal: Outlays (gross)	-695	-1,019	-1,925	-2,594
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	13	13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-192	-313	-402	-633
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,360	3,956	3,036	2,212
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-13	-13	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,348	3,944	3,036	2,212

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	13	0	0
4011	Disc: Outlays from balances	695	1,019	1,925	2,594
4020	Disc: Total outlays, gross		=====	=====	=====
		695	1,019	1,925	2,594
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-13	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-13	-13	-13
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	13	13
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	13	13
4080	Disc: Outlays, net		=====	=====	=====
		695	1,006	1,912	2,581
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		695	1,006	1,912	2,581



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Nutrition Programs Administration  
 Treasury Account: Nutrition Programs Administration  
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /07-3508  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,018	1,018	1,018	1,018
1021	Unob Bal: Recov of prior year unpaid obligations	276	294	371	622
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,294	1,312	1,389	1,640
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,294	1,312	1,389	1,640

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	57	62	30	231
2004	Direct obligations incurred (total)	57	62	30	231
2403	Unob Bal: Unapportioned: Other	1,237	1,250	1,359	1,409
2500	Total budgetary resources	=====	=====	=====	=====
		1,294	1,312	1,389	1,640

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,969	3,969	3,969	3,969
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,969	3,969	3,969	3,969
3031	Ob Bal: Obligations incurred: Expired accounts	57	62	30	231
3040	Ob Bal: Outlays (gross)	-950	-2,176	-2,626	-2,984
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-276	-294	-371	-622
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,800	1,561	1,001	593
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,800	1,561	1,001	593

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Nutrition Programs Administration  
Treasury Account: Nutrition Programs Administration  
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /07-3508  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	950	2,176	2,626	2,984
4020	Disc: Total outlays, gross		=====	=====	=====
		950	2,176	2,626	2,984
4080	Disc: Outlays, net		=====	=====	=====
		950	2,176	2,626	2,984
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		950	2,176	2,626	2,984

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Nutrition Programs Administration  
 Treasury Account: Nutrition Programs Administration  
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /06-3508  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,159	1,159	1,159	1,159
1021	Unob Bal: Recov of prior year unpaid obligations	75	105	167	243
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,234	1,263	1,326	1,402
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,234	1,263	1,326	1,402

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,234	1,263	1,326	1,402
2500	Total budgetary resources	=====	=====	=====	=====
		1,234	1,263	1,326	1,402

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,423	1,423	1,423	1,423
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,423	1,423	1,423	1,423
3040	Ob Bal: Outlays (gross)	-157	-247	-288	-390
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-75	-105	-167	-243
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,191	1,072	968	790
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,191	1,072	968	790

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17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Nutrition Programs Administration  
Treasury Account: Nutrition Programs Administration  
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /06-3508  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	157	247	288	390
4020	Disc: Total outlays, gross		=====		
		157	247	288	390
4080	Disc: Outlays, net		=====		
		157	247	288	390
4190	Outlays, net (disc. and mand.)		=====		
		157	247	288	390

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Nutrition Programs Administration  
 Treasury Account: Nutrition Programs Administration  
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /05-3508  
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	677	677	677	677
1021	Unob Bal: Recov of prior year unpaid obligations	154	259	272	818
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,042
1050	Unob Bal: Unobligated balance (total)		=====		
		831	935	949	452
1910	Total budgetary resources (disc. and mand.)		=====		
		831	935	949	452

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7	7	7	452
2004	Direct obligations incurred (total)		=====		
		7	7	7	452
2403	Unob Bal: Unapportioned: Other	823	928	941	0
2500	Total budgetary resources		=====		
		831	935	949	452

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	364	364	364	364
3020	Obligated balance, start of year (net)		=====		
		364	364	364	364
3031	Ob Bal: Obligations incurred: Expired accounts	7	7	7	452
3040	Ob Bal: Outlays (gross)	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-154	-259	-272	-818
3090	Ob Bal: EOY: Unpaid obligations (gross)	218	113	99	0
3100	Obligated balance, end of year (net)		=====		
		218	113	99	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Nutrition Programs Administration  
Treasury Account: Nutrition Programs Administration  
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /05-3508  
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Account Total, Nutrition Programs Administration  
 Treasury Account:  
 Budget Account Id: 005-84-3508 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,022	4,022	4,022	4,022
1021	Unob Bal: Recov of prior year unpaid obligations	14,050	1,664	2,022	3,285
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,073	5,686	6,045	6,265
1100	BA: Disc: Appropriation	150,801	150,801	150,801	150,801
1121	BA: Disc: Approps transferred from other accounts	0	289	289	289
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		150,801	151,090	151,090	151,090
1700	BA: Disc: Spending auth: Collected	0	13	13	1,129
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	81	-59
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	80	571	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	93	665	1,070
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,801	151,183	151,755	152,160
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		168,874	156,869	157,800	158,426

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	52,158	72,840	111,520	151,787
2104	Reimbursable obligations incurred (total)	0	0	283	1,070
2201	Unob Bal: Apportioned: Avail in the current period	105,737	75,948	39,202	492
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,270	2,619	1,119	0
2403	Unob Bal: Unapportioned: Other	7,709	5,462	5,677	5,076
2500	Total budgetary resources	=====	=====	=====	=====
		168,874	156,869	157,800	158,426

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Account Total, Nutrition Programs Administration  
 Treasury Account:  
 Budget Account Id: 005-84-3508 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,756	33,756	33,756	33,756
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-106	-106	-106	-106
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,650	33,650	33,650	33,650
3030	Ob Bal: Obligations incurred: Unexpired accounts	39,433	72,603	111,341	151,668
3031	Ob Bal: Obligations incurred: Expired accounts	12,725	237	461	1,189
3040	Ob Bal: Outlays (gross)	-39,013	-76,724	-116,459	-150,743
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-47
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	-81	106
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,050	-1,664	-2,022	-3,285
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,851	28,208	27,077	32,585
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-106	-106	-187	-47
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,745	28,102	26,890	32,538

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		150,801	151,183	151,755	152,160
4010	Disc: Outlays from new authority	27,761	59,451	95,545	127,891
4011	Disc: Outlays from balances	11,252	17,273	20,914	22,852
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,013	76,724	116,459	150,743
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-13	-13	-1,129
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-13	-13	-1,129
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-47
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-81	106
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-81	59
4070	Disc: Budget authority, net	=====	=====	=====	=====
		150,801	151,170	151,661	151,090



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Account Total, Nutrition Programs Administration  
Treasury Account:  
Budget Account Id: 005-84-3508 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,013	76,712	116,446	149,614
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		150,801	151,170	151,661	151,090
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,013	76,712	116,446	149,614

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Supplemental Nutrition Assistance Program  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	63,132	63,132	63,132	63,132
1021	Unob Bal: Recov of prior year unpaid obligations	315	420	420	490
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,447	63,553	63,553	63,622
1100	BA: Disc: Appropriation	0	17,800	17,800	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	17,800	17,800	0
1200	BA: Mand: Appropriation	0	-17,800	-17,800	0
1221	BA: Mand: Approps transferred from other accounts	90,000	90,000	90,000	90,000
1232	BA: Mand: Unob bal of approps permanently reduced	-11,000	-11,000	-11,000	-11,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		79,000	61,200	61,200	79,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		79,000	79,000	79,000	79,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		142,447	142,553	142,553	142,622

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	554
2002	Employment & Training 100	20,442	45,998	65,097	100,924
2002	CAT B	3,789	3,879	3,895	3,904
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,231	49,877	68,992	105,382
2201	Unob Bal: Apportioned: Avail in the current period	117,882	92,236	73,121	36,731
2403	Unob Bal: Unapportioned: Other	334	440	440	509
2500	Total budgetary resources	=====	=====	=====	=====
		142,447	142,553	142,553	142,622

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Supplemental Nutrition Assistance Program  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,262	5,262	5,262	5,262
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,262	5,262	5,262	5,262
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,231	49,877	68,992	105,382
3040	Ob Bal: Outlays (gross)	-11,549	-33,196	-46,612	-63,412
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-315	-420	-420	-490
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,629	21,522	27,221	46,743
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,629	21,522	27,221	46,743

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	0
			17,800	17,800	
4011	Disc: Outlays from balances	396	0	0	554
4020	Disc: Total outlays, gross	396	=====	0	554
			0		
4070	Disc: Budget authority, net	0	=====	=====	0
			17,800	17,800	
4080	Disc: Outlays, net	396	=====	0	554
			0		
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		79,000	61,200	61,200	79,000
4101	Mand: Outlays from balances	11,153	33,196	46,612	62,857
4110	Mand: Total outlays, gross	0	0	46,612	62,857
4160	Mand: Budget authority, net	=====	=====	=====	=====
		79,000	61,200	61,200	79,000
4170	Mand: Outlays, net	0	=====	=====	=====
			0	46,612	62,857
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		79,000	79,000	79,000	79,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Supplemental Nutrition Assistance Program  
Treasury Account: Supplemental Nutrition Assistance Program  
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505  
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	396	===== 0	===== 46,612	===== 63,412

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Supplemental Nutrition Assistance Program  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -10/11-3505  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	400,000	400,000	400,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	400,000	400,000	400,000
1200	BA: Mand: Appropriation	3,000,000	3,000,000	3,000,000	3,000,000
1235	BA: Mand: Appropriations precluded from obligation	-3,000,000	-3,000,000	-3,000,000	0
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	0	3,000,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	400,000	400,000	3,400,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	400,000	400,000	3,400,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	13,260
2002	All Programs	0	400,000	400,000	1,815,334
2004	Direct obligations incurred (total)		=====	=====	=====
		0	400,000	400,000	1,828,594
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,571,406
2500	Total budgetary resources		=====	=====	=====
		0	400,000	400,000	3,400,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Supplemental Nutrition Assistance Program  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -10/11-3505  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	400,000	400,000	1,828,594
3040	Ob Bal: Outlays (gross)	0	-5,521	-55,609	-1,670,523
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	394,479	344,391	158,071
3100	Obligated balance, end of year (net)	0	394,479	344,391	158,071
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	400,000	400,000	400,000
4010	Disc: Outlays from new authority	0	5,521	55,609	117,523
4020	Disc: Total outlays, gross	0	5,521	55,609	117,523
4070	Disc: Budget authority, net	0	400,000	400,000	400,000
4080	Disc: Outlays, net	0	5,521	55,609	117,523
4090	Mand: Budget authority, gross	0	0	0	3,000,000
4100	Mand: Outlays from new authority	0	0	0	1,553,000
4110	Mand: Total outlays, gross	0	0	0	1,553,000
4160	Mand: Budget authority, net	0	0	0	3,000,000
4170	Mand: Outlays, net	0	0	0	1,553,000
4180	Budget authority, net (disc. and mand.)	0	400,000	400,000	3,400,000
4190	Outlays, net (disc. and mand.)	0	5,521	55,609	1,670,523

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Supplemental Nutrition Assistance Program  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3505  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,000,000	3,000,000	3,000,000	3,000,000
1021	Unob Bal: Recov of prior year unpaid obligations	820	7,650	12,058	12,061
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,000,820	3,007,650	3,012,058	3,012,061
1235	BA: Mand: Appropriations precluded from obligation	0	-3,000,000	-3,000,000	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	0
		0	-3,000,000	-3,000,000	0
1800	BA: Mand: Spending auth: Collected	0	53	54	54
1850	BA: Mand: Spending auth: Total	0	=====	54	54
		0	53	54	54
1900	Budget authority total (disc. and mand.)	0	=====	=====	54
		0	-2,999,947	-2,999,946	54
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,000,820	7,703	12,112	3,012,115

**Status of Budgetary Resources**

2002	SNAP E&T 100% - 15 MOS	0	0	0	3,000,000
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	3,000,000
2201	Unob Bal: Apportioned: Avail in the current period	0	7,650	12,058	12,058
2403	Unob Bal: Unapportioned: Other	3,000,820	53	54	56
2500	Total budgetary resources	=====	=====	=====	=====
		3,000,820	7,703	12,112	3,012,115

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Supplemental Nutrition Assistance Program  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3505  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31,519	31,519	31,519	31,519
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,519	31,519	31,519	31,519
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,000,000
3040	Ob Bal: Outlays (gross)	-13,418	-17,699	-18,619	-3,018,409
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-820	-7,650	-12,058	-12,061
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,281	6,170	841	1,049
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,281	6,170	841	1,049

**BA & O, Net**

4090	Mand: Budget authority, gross	0	-2,999,947	-2,999,946	54
4101	Mand: Outlays from balances	13,418	17,699	18,619	3,018,409
4110	Mand: Total outlays, gross	0	0	18,619	3,018,409
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-53	-54	-54
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-53	-54	-54
4160	Mand: Budget authority, net	0	-3,000,000	-3,000,000	0
4170	Mand: Outlays, net	0	=====	=====	=====
			-53	18,566	3,018,355
4180	Budget authority, net (disc. and mand.)	0	-3,000,000	-3,000,000	0
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			-53	18,566	3,018,355



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Supplemental Nutrition Assistance Program  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3505  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100 BA: Disc: Appropriation		29,207	47,597	65,497	48,266
1160,BA: Disc: Appropriation (total)		=====	=====	=====	=====
		29,207	47,597	65,497	48,266
1200 BA: Mand: Appropriation		55,248,974	55,230,584	55,212,684	55,229,915
1220 BA: Mand: Approps transferred to other accounts		-90,000	-90,000	-90,000	-90,000
1260,BA: Mand: Appropriations (total)		=====	=====	=====	=====
		55,158,974	55,140,584	55,122,684	55,139,915
1740 BA: Disc: Spending auth:Antic colls, reimbs, other		33,258	22,085	9,408	0
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		33,258	22,085	9,408	0
1800 BA: Mand: Spending auth: Collected		11,767	22,940	35,617	48,990
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		11,767	22,940	35,617	48,990
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		55,233,206	55,233,206	55,233,206	55,237,171
1910>Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		55,233,206	55,233,206	55,233,206	55,237,171

**Status of Budgetary Resources**

2001 Direct obs incurred: Category A (by quarter)	1,174,645	2,401,815	3,634,617	644,684
2002 FOOD STAMP CNMI	2,640	5,763	8,645	12,148
2002 TEFAP	215,603	230,040	245,924	251,531
2002 FOOD STAMP FDPIR	91,743	99,702	109,907	112,146
2002 FOOD STAMP AMERICAN SOMOA	1,266	2,532	3,798	5,064
2002 CAT B	0	0	-3	4,261,957
2002 Benefits	12,934,177	26,180,630	39,803,350	49,465,105
2002 FOOD STAMP 50% PART REIMB	14,929	30,915	48,167	65,477
2002 FOOD STAMP REIMB. SOFSP B	11,763	22,933	0	0
2002 E&T 50% Administrative Ex	34,900	79,997	132,447	169,942
2004,Direct obligations incurred (total)	=====	=====	=====	=====
	14,481,667	29,054,328	43,986,852	54,988,055
2102 FOOD STAMP REIMB. SOFSP B	0	0	35,605	48,972

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Supplemental Nutrition Assistance Program  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3505  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations incurred (total)</b>		=====	=====	=====
		0	0	35,605	48,972
2201	Unob Bal: Apportioned: Avail in the current period	40,718,281	26,156,794	11,201,340	200,144
2203	Unob Bal: Apportioned: Anticipated	33,258	22,085	9,408	0
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		55,233,206	55,233,206	55,233,206	55,237,171

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	14,481,667	29,054,328	44,022,458	55,037,026
3040	Ob Bal: Outlays (gross)	-13,124,204	-27,418,874	-42,283,185	-53,430,861
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,357,463	1,635,454	1,739,273	1,606,165
<b>3100</b>	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		1,357,463	1,635,454	1,739,273	1,606,165

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		62,465	69,681	74,905	48,266
4010	Disc: Outlays from new authority	862,504	1,959,449	3,046,837	22,960
<b>4020</b>	<b>Disc: Total outlays, gross</b>	=====	=====	=====	=====
		862,504	1,959,449	3,046,837	22,960
<b>4070</b>	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		62,465	69,681	74,905	48,266
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		862,504	1,959,449	3,046,837	22,960
<b>4090</b>	<b>Mand: Budget authority, gross</b>	=====	=====	=====	=====
		55,170,741	55,163,525	55,158,301	55,188,905
4100	Mand: Outlays from new authority	12,261,699	25,459,425	39,236,347	53,407,901
4110	Mand: Total outlays, gross	0	0	39,236,347	53,407,901
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-11,767	-22,940	-35,617	-48,990
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-11,767	-22,940	-35,617	-48,990

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4160</b>	<b>Mand: Budget authority, net</b>	=====	=====	=====	=====
		55,158,974	55,140,584	55,122,684	55,139,915
<hr/>					
<b>4170</b>	<b>Mand: Outlays, net</b>	=====	=====	=====	=====
		-11,767	-22,940	39,200,731	53,358,911
<hr/>					
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		55,221,439	55,210,266	55,197,589	55,188,181
<hr/>					
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		850,738	1,936,508	42,247,568	53,381,872

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,387,051	1,387,051	1,387,051	1,387,051
1021	Unob Bal: Recov of prior year unpaid obligations	4,806	10,615	23,402	25,084
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,391,857	1,397,667	1,410,453	1,412,135
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,391,857	1,397,667	1,410,453	1,412,135

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	140	511	0
2002	FOOD STAMP 2 YR. 50% PART	0	0	0	15
2002	COMMUNITY FOOD	2,882	3,037	2,911	5,904
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,882	3,177	3,422	5,919
2403	Unob Bal: Unapportioned: Other	1,388,975	1,394,490	1,407,031	1,406,216
2500	Total budgetary resources	=====	=====	=====	=====
		1,391,857	1,397,667	1,410,453	1,412,135

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	130,386	130,386	130,386	130,386
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		130,386	130,386	130,386	130,386
3031	Ob Bal: Obligations incurred: Expired accounts	2,882	3,177	3,422	5,919
3040	Ob Bal: Outlays (gross)	-76,849	-102,855	-103,786	-104,697
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,806	-10,615	-23,402	-25,084
3090	Ob Bal: EOY: Unpaid obligations (gross)	51,613	20,093	6,620	6,525
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		51,613	20,093	6,620	6,525

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	76,849	102,855	103,786	104,697
4110	Mand: Total outlays, gross	0	0	103,786	104,697
4170	Mand: Outlays, net	0	=====	=====	=====
			0	103,786	104,697
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			0	103,786	104,697

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	383,042	383,042	383,042	383,042
1021	Unob Bal: Recov of prior year unpaid obligations	3,206	96,250	132,043	142,694
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		386,248	479,292	515,085	525,735
1700	BA: Disc: Spending auth: Collected	0	0	0	2,450
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	2,450
1800	BA: Mand: Spending auth: Collected	3,555	3,561	6,898	8,363
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,555	3,561	6,898	8,363
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,555	3,561	6,898	10,813
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		389,803	482,853	521,983	536,549

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12,515	18,309	16,791	24,159
2002	COMMUNITY FOOD	0	2,024	1,824	6,006
2002	FDPIR	0	53	53	53
2002	CAT B	1,267	200	855	0
2002	Benefits	21,225	22,607	22,607	21,075
2002	E&T 50% Participant Reimb	16	1,547	2,885	4,167
2002	E&T 50% Administrative Ex	0	36	36	1,021
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		35,023	44,777	45,051	56,480
2403	Unob Bal: Unapportioned: Other	354,780	438,076	476,931	480,068
2500	Total budgetary resources	=====	=====	=====	=====
		389,803	482,853	521,983	536,549

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,513,880	1,513,880	1,513,880	1,513,880
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,513,880	1,513,880	1,513,880	1,513,880
3031	Ob Bal: Obligations incurred: Expired accounts	35,023	44,777	45,051	56,480
3040	Ob Bal: Outlays (gross)	-1,163,282	-1,240,852	-1,283,818	-1,140,742
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,206	-96,250	-132,043	-142,694
3090	Ob Bal: EOY: Unpaid obligations (gross)	382,414	221,554	143,070	286,925
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		382,414	221,554	143,070	286,925

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	2,450
4011	Disc: Outlays from balances	216,566	277,602	316,655	-1
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		216,566	277,602	316,655	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-2,450
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-2,450
4080	Disc: Outlays, net	=====	=====	=====	=====
		216,566	277,602	316,655	-2,451
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,555	3,561	6,898	8,363
4101	Mand: Outlays from balances	946,716	963,250	967,162	1,140,742
4110	Mand: Total outlays, gross	0	0	967,162	1,140,742
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-3,500	-3,500	-6,800	-6,800
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-55	-61	-98	-1,563
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,555	-3,561	-6,898	-8,363
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,555	-3,561	960,264	1,132,379

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		213,012	274,041	1,276,920	1,129,928

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	367,011	367,011	367,011	367,011
1021	Unob Bal: Recov of prior year unpaid obligations	1,428	5,593	13,501	17,540
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		368,438	372,604	380,512	384,551
1800	BA: Mand: Spending auth: Collected	78	217	217	217
1850	BA: Mand: Spending auth: Total		=====		
		78	217	217	217
1900	Budget authority total (disc. and mand.)		=====		
		78	217	217	217
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		368,516	372,821	380,729	384,768

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	4	5	21
2002	FOOD STAMP BENEFITS	0	0	0	1
2002	CAT B	1,845	2,443	4,557	9,965
2002	FOOD STAMP PROGRAM ACCESS	70	70	70	70
2002	FOOD STAMP 50% ADMIN	0	0	0	13,171
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,917	2,518	4,632	23,227
2403	Unob Bal: Unapportioned: Other	366,599	370,304	376,097	361,541
2500	Total budgetary resources	=====	=====	=====	=====
		368,516	372,821	380,729	384,768

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	147,171	147,171	147,171	147,171
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		147,171	147,171	147,171	147,171
3031	Ob Bal: Obligations incurred: Expired accounts	1,917	2,518	4,632	23,227
3040	Ob Bal: Outlays (gross)	-102,222	-108,254	-113,657	-123,421
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,428	-5,593	-13,501	-17,540
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,437	35,841	24,645	29,437
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,437	35,841	24,645	29,437
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,853	2,252	2,934	3,136
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,853	2,252	2,934	3,136
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,853	2,252	2,934	3,136
4090	Mand: Budget authority, gross		=====		
		78	217	217	217
4101	Mand: Outlays from balances	100,369	106,002	110,723	120,286
4110	Mand: Total outlays, gross	0	0	110,723	120,286
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-78	-217	-217	-217
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-78	-217	-217	-217
4170	Mand: Outlays, net		=====	=====	=====
		-78	-217	110,505	120,068
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,776	2,034	113,440	123,204

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,000,000	3,000,000	3,000,000	3,000,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,000,000	3,000,000	3,000,000	3,000,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,000,000	3,000,000	3,000,000	3,000,000

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,000,000	3,000,000	3,000,000	3,000,000
2500	Total budgetary resources	=====	=====	=====	=====
		3,000,000	3,000,000	3,000,000	3,000,000

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	214,926	214,926	214,926	214,926
1021	Unob Bal: Recov of prior year unpaid obligations	2,493	16,693	17,133	18,463
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		217,420	231,619	232,059	233,389
1800	BA: Mand: Spending auth: Collected	21	4	4	4
1850	BA: Mand: Spending auth: Total		=====		
		21	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		21	4	4	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		217,440	231,623	232,063	233,393

**Status of Budgetary Resources**

2002	CAT B	34	5,120	5,447	6,018
2004	Direct obligations incurred (total)		=====	=====	=====
		34	5,120	5,447	6,018
2403	Unob Bal: Unapportioned: Other	217,407	226,503	226,616	227,375
2500	Total budgetary resources	=====	=====	=====	=====
		217,440	231,623	232,063	233,393

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,202	57,202	57,202	57,202
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		57,202	57,202	57,202	57,202
3031	Ob Bal: Obligations incurred: Expired accounts	34	5,120	5,447	6,018
3040	Ob Bal: Outlays (gross)	-3,938	-25,134	-28,300	-31,511
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,493	-16,693	-17,133	-18,463
3090	Ob Bal: EOY: Unpaid obligations (gross)	50,804	20,495	17,216	13,247
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		50,804	20,495	17,216	13,247

**BA & O, Net**

4090,Mand: Budget authority, gross	21	=====	4	4	4
4101 Mand: Outlays from balances	3,938	25,134	28,300	31,511	31,511
4110 Mand: Total outlays, gross	0	0	28,300	31,511	31,511
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	-21	-4	-4	-4	-4
4130,Mand: Offsets against gross BA and outlays (total)	-21	=====	=====	=====	=====
		-4	-4	-4	-4
4170,Mand: Outlays, net	-21	=====	=====	=====	=====
		-4	28,295	31,506	31,506
4190,Outlays, net (disc. and mand.)	-21	=====	=====	=====	=====
		-4	28,295	31,506	31,506

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,989,973	1,989,973	1,989,973	1,989,973
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,989,973	1,989,973	1,989,973	1,989,973
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,989,973	1,989,973	1,989,973	1,989,973

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,989,973	1,989,973	1,989,973	1,989,973
2500	Total budgetary resources	=====	=====	=====	=====
		1,989,973	1,989,973	1,989,973	1,989,973

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Supplemental Nutrition Assistance Program  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /06-3505  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,106,639	3,106,639	3,106,639	3,106,639
1021	Unob Bal: Recov of prior year unpaid obligations	21	261	652	1,023
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,106,660	3,106,900	3,107,291	3,107,662
1700	BA: Disc: Spending auth: Collected	0	0	0	912
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	912
1800	BA: Mand: Spending auth: Collected	1	1	1	1
1850	BA: Mand: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	913
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,106,660	3,106,901	3,107,292	3,108,575

**Status of Budgetary Resources**

2002	FOOD STAMPS BENEFITS	129	43	78	78
2002	ALL PROGRAMS	-129	10	142	221
2004	Direct obligations incurred (total)		=====		
		0	53	220	298
2403	Unob Bal: Unapportioned: Other	3,106,660	3,106,848	3,107,072	3,108,277
2500	Total budgetary resources	=====	=====	=====	=====
		3,106,660	3,106,901	3,107,292	3,108,575

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Supplemental Nutrition Assistance Program  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /06-3505  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,437	5,437	5,437	5,437
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,437	5,437	5,437	5,437
3031	Ob Bal: Obligations incurred: Expired accounts	0	53	220	298
3040	Ob Bal: Outlays (gross)	136	111	-821	-838
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-261	-652	-1,023
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,552	5,340	4,184	3,875
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,552	5,340	4,184	3,875

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	912
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-912
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-912
4080	Disc: Outlays, net		=====		
		0	0	0	-912
4090	Mand: Budget authority, gross		=====		
		1	1	1	1
4101	Mand: Outlays from balances	-136	-111	821	838
4110	Mand: Total outlays, gross	0	0	821	838
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4170	Mand: Outlays, net		=====		
		-1	-1	820	836
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	820	-75



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Supplemental Nutrition Assistance Program  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /05-3505  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	244,821	244,821	244,821	244,821
1021	Unob Bal: Recov of prior year unpaid obligations	987	1,232	1,708	5,245
1029	Unob Bal: Other balances withdrawn	0	0	0	-248,577
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		245,807	246,053	246,529	1,488
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		245,807	246,053	246,529	1,488

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2,681	0	0
2002	All Programs	0	-1,541	1,374	1,488
2002	ALL PROGRAMS	1,006	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,006	1,140	1,374	1,488
2403	Unob Bal: Unapportioned: Other	244,801	244,913	245,155	0
2500	Total budgetary resources	=====	=====	=====	=====
		245,807	246,053	246,529	1,488

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Supplemental Nutrition Assistance Program  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /05-3505  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,656	4,656	4,656	4,656
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,656	4,656	4,656	4,656
3031	Ob Bal: Obligations incurred: Expired accounts	1,006	1,140	1,374	1,488
3040	Ob Bal: Outlays (gross)	-622	-1,020	-850	-900
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-987	-1,232	-1,708	-5,245
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,053	3,543	3,472	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		4,053	3,543	3,472	0

**BA & O, Net**

4101	Mand: Outlays from balances	622	1,020	850	900
4110	Mand: Total outlays, gross	0	0	850	900
4170	Mand: Outlays, net		=====		
		0	0	850	900
4190	Outlays, net (disc. and mand.)		=====		
		0	0	850	900

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Food Stamp Program, Recovery Act  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3542  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	471,601	471,601	471,601	471,601
1021	Unob Bal: Recov of prior year unpaid obligations	6	1,264	1,325	1,636
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		471,607	472,866	472,926	473,238
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		471,607	472,866	472,926	473,238

**Status of Budgetary Resources**

2002 RA - SNAP FDPIR	387	844	1,288	1,367
2002 CAT B	0	0	39,300	0
2002 RA - SNAP BENEFITS	3,384	3,472	443,472	458,475
2002 RA - FDPIR Administrative	0	0	-39,300	0
2004,Direct obligations incurred (total)	=====	=====	=====	=====
	3,771	4,316	444,760	459,842
2201 Unob Bal: Apportioned: Avail in the current period	467,828	467,283	26,905	11,824
2203 Unob Bal: Apportioned: Anticipated	0	0	283	0
2403 Unob Bal: Unapportioned: Other	9	1,267	977	1,572
2500,Total budgetary resources	=====	=====	=====	=====
	471,607	472,866	472,926	473,238

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Food Stamp Program, Recovery Act  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3542  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	154,982	154,982	154,982	154,982
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		154,982	154,982	154,982	154,982
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,771	4,316	444,760	459,842
3040	Ob Bal: Outlays (gross)	-149,593	-154,569	-595,464	-611,497
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-1,264	-1,325	-1,636
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,154	3,464	2,953	1,690
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,154	3,464	2,953	1,690

**BA & O, Net**

4101	Mand: Outlays from balances	149,593	154,569	595,464	611,497
4110	Mand: Total outlays, gross	0	0	595,464	611,497
4170	Mand: Outlays, net	0	0	595,464	611,497
4190	Outlays, net (disc. and mand.)	0	0	595,464	611,497

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Food Stamp Program, Recovery Act  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3542  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,000	4,000	4,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	0
		4,000	4,000	4,000	0
1200	BA: Mand: Appropriation	10,564,867	10,564,867	10,564,867	10,781,519
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		10,564,867	10,564,867	10,564,867	10,781,519
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,568,867	10,568,867	10,568,867	10,781,519
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,568,867	10,568,867	10,568,867	10,781,519

**Status of Budgetary Resources**

2002	Category B	0	0	0	3,989
2002	RA - Benefits	2,541,571	0	0	10,155,389
2002	RA - State Administrative	146,000	0	0	146,000
2002	RA - Puerto Rico	254,217	0	0	254,217
2002	RA - American Samoa	1,021	0	0	1,021
2002	Cat B\Direct\Pgm Cat 01 RA - Benefits	0	5,146,779	7,381,832	0
2002	Cat B\Direct\Pgm Cat 02 RA - State Administrative	0	146,000	146,000	0
2002	Cat B\Direct\Pgm Cat 03 RA - Puerto Rico	0	254,217	254,217	0
2002	Cat B\Direct\Pgm Cat 04 RA - American Samoa	0	1,021	1,021	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,942,809	5,548,017	7,783,070	10,560,616
2201	Unob Bal: Apportioned: Avail in the current period	7,626,058	5,020,850	2,785,797	220,903
2500	Total budgetary resources	=====	=====	=====	=====
		10,568,867	10,568,867	10,568,867	10,781,519

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Supplemental Nutrition Assistance Program  
 Treasury Account: Food Stamp Program, Recovery Act  
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3542  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,942,809	5,548,017	7,783,070	10,560,616
3040	Ob Bal: Outlays (gross)	-2,497,845	-5,188,855	-7,568,547	-10,356,405
3090	Ob Bal: EOY: Unpaid obligations (gross)	444,964	359,162	214,523	204,210
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		444,964	359,162	214,523	204,210

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	0
		4,000	4,000	4,000	
4070	Disc: Budget authority, net	=====	=====	=====	0
		4,000	4,000	4,000	
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,564,867	10,564,867	10,564,867	10,781,519
4100	Mand: Outlays from new authority	2,497,845	5,188,855	7,568,547	10,356,405
4110	Mand: Total outlays, gross	0	0	7,568,547	10,356,405
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,564,867	10,564,867	10,564,867	10,781,519
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	7,568,547	10,356,405
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,568,867	10,568,867	10,568,867	10,781,519
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	7,568,547	10,356,405

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Account Total, Supplemental Nutrition Assistance Program  
 Treasury Account:  
 Budget Account Id: 005-84-3505 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,228,197	14,228,197	14,228,197	14,228,197
1021	Unob Bal: Recov of prior year unpaid obligations	14,081	139,980	202,243	224,235
1029	Unob Bal: Other balances withdrawn	0	0	0	-248,577
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,242,277	14,368,176	14,430,439	14,203,854
1100	BA: Disc: Appropriation	33,207	469,397	487,297	448,266
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		33,207	469,397	487,297	448,266
1200	BA: Mand: Appropriation	68,813,841	68,777,651	68,759,751	69,011,434
1220	BA: Mand: Approps transferred to other accounts	-90,000	-90,000	-90,000	-90,000
1221	BA: Mand: Approps transferred from other accounts	90,000	90,000	90,000	90,000
1232	BA: Mand: Unob bal of approps permanently reduced	-11,000	-11,000	-11,000	-11,000
1235	BA: Mand: Appropriations precluded from obligation	-3,000,000	-6,000,000	-6,000,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		65,802,841	62,766,651	62,748,751	69,000,434
1700	BA: Disc: Spending auth: Collected	0	0	0	3,362
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	33,258	22,085	9,408	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		33,258	22,085	9,408	3,362
1800	BA: Mand: Spending auth: Collected	15,421	26,776	42,792	57,630
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		15,421	26,776	42,792	57,630
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		65,884,727	63,284,909	63,288,248	69,509,692
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,127,004	77,653,085	77,718,687	83,713,546

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Account Total, Supplemental Nutrition Assistance Program  
 Treasury Account:  
 Budget Account Id: 005-84-3505 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	17,493,339	35,113,321	52,743,820	71,035,920
2104	Reimbursable obligations incurred (total)	0	0	35,605	48,972
2201	Unob Bal: Apportioned: Avail in the current period	48,930,049	31,744,813	14,099,223	2,053,067
2203	Unob Bal: Apportioned: Anticipated	33,258	22,085	9,692	0
2403	Unob Bal: Unapportioned: Other	13,670,358	10,772,867	10,830,347	10,575,588
2500	<b>Total budgetary resources</b>	===== 80,127,004	===== 77,653,085	===== 77,718,687	===== 83,713,546

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,050,495	2,050,495	2,050,495	2,050,495
3020	<b>Obligated balance, start of year (net)</b>	===== 2,050,495	===== 2,050,495	===== 2,050,495	===== 2,050,495
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,452,478	35,056,537	52,719,279	70,991,460
3031	Ob Bal: Obligations incurred: Expired accounts	40,861	56,784	60,147	93,432
3040	Ob Bal: Outlays (gross)	-17,143,388	-34,296,719	-52,099,269	-70,553,215
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,140	-9,335	-13,804	-14,187
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,940	-130,645	-188,439	-210,048
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,386,366	2,727,118	2,528,410	2,357,937
3100	<b>Obligated balance, end of year (net)</b>	===== 2,386,366	===== 2,727,118	===== 2,528,410	===== 2,357,937



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Account Total, Supplemental Nutrition Assistance Program  
 Treasury Account:  
 Budget Account Id: 005-84-3505 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		66,465	491,481	496,705	451,628
4010 Disc:	Outlays from new authority	862,504	1,964,969	3,102,447	140,484
4011 Disc:	Outlays from balances	218,816	279,854	319,590	3,689
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,081,320	2,244,823	3,422,036	144,173
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-912
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,450
4040,Disc:	Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-3,362
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		66,465	491,481	496,705	448,266
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,081,320	2,244,823	3,422,036	140,812
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		65,818,262	62,793,428	62,791,543	69,058,064
4100 Mand:	Outlays from new authority	14,759,545	30,648,280	46,804,894	65,317,306
4101 Mand:	Outlays from balances	1,302,523	1,403,615	1,872,338	5,091,736
4110 Mand:	Total outlays, gross	0	0	48,677,232	70,409,042
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-3,500	-3,500	-6,800	-6,800
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-11,921	-23,276	-35,992	-50,830
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,421	-26,776	-42,792	-57,630
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		65,802,841	62,766,651	62,748,751	69,000,434
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-15,421	-26,776	48,634,441	70,351,412
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		65,869,306	63,258,133	63,245,456	69,448,700

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Account Total, Supplemental Nutrition Assistance Program  
Treasury Account:  
Budget Account Id: 005-84-3505 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,065,899	2,218,047	52,056,477	70,492,223

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	84,558	84,558	84,558	84,558
1011	Unob Bal: Transferred from other accounts	0	0	0	5,316
1021	Unob Bal: Recov of prior year unpaid obligations	12	6,476	8,467	8,477
1041	Unob Bal: Antic recov of prior year unpaid obl	0	2,537	546	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		84,570	93,571	93,571	98,351
1100	BA: Disc: Appropriation	2,866	7,466	7,566	143,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,866	7,466	7,566	143,000
1200	BA: Mand: Appropriation	146,134	141,534	141,434	6,000
1221	BA: Mand: Approps transferred from other accounts	0	0	0	25,000
1235	BA: Mand: Appropriations precluded from obligation	-3,080	-3,080	-3,080	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		143,054	138,454	138,354	31,000
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	986	969	0
1750	BA: Disc: Spending auth: Total	0	=====	969	0
		0	986	969	0
1800	BA: Mand: Spending auth: Collected	0	14	66	72
1850	BA: Mand: Spending auth: Total	0	=====	66	72
		0	14	66	72
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		145,920	146,920	146,955	174,072
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		230,490	240,491	240,526	272,423

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	321	0	0	0
2002	CN GRANTS TO STATES PROG.	0	6,483	6,483	6,631
2002	Fresh Fruit and Vegetable	61,486	61,571	61,578	76,136
2002	Summer Demonstration Proj	0	0	1,188	580
2002	EVALUAT. OF EFFECTIVENESS	0	0	0	1,188
2002	SCHOOL FOOD EQUIP GRANTS	0	15,869	16,752	15,009
2002	CN DIRECT CERTIFICATION,	0	0	1,925	1,925
2002	CAT B	0	893	1,927	3,333
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		61,807	84,815	89,854	104,802
2201	Unob Bal: Apportioned: Avail in the current period	167,933	151,480	147,975	163,343
2203	Unob Bal: Apportioned: Anticipated	0	3,523	1,989	0
2403	Unob Bal: Unapportioned: Other	750	673	708	4,278
2500	Total budgetary resources	=====	=====	=====	=====
		230,490	240,491	240,526	272,423

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,905	25,905	25,905	25,905
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,905	25,905	25,905	25,905
3030	Ob Bal: Obligations incurred: Unexpired accounts	61,807	84,815	89,854	104,802
3040	Ob Bal: Outlays (gross)	-13,550	-31,182	-56,917	-72,512
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-6,476	-8,467	-8,477
3090	Ob Bal: EOY: Unpaid obligations (gross)	74,150	73,063	50,375	49,717
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		74,150	73,063	50,375	49,717

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,866	8,452	8,535	143,000
4011	Disc: Outlays from balances	0	1,052	2,149	3,147
4020	Disc: Total outlays, gross	0	1,052	2,149	3,147
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,866	8,452	8,535	143,000
4080	Disc: Outlays, net	0	1,052	2,149	3,147
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		143,054	138,469	138,420	31,072
4100	Mand: Outlays from new authority	0	0	0	55,679
4101	Mand: Outlays from balances	13,550	30,130	54,768	13,686
4110	Mand: Total outlays, gross	0	0	54,768	69,365
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-14	-66	-72
4130	Mand: Offsets against gross BA and outlays (total)	0	-14	-66	-72
4160	Mand: Budget authority, net	=====	=====	=====	=====
		143,054	138,454	138,354	31,000
4170	Mand: Outlays, net	0	-14	54,702	69,294
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		145,920	146,906	146,889	174,000
4190	Outlays, net (disc. and mand.)	0	1,038	56,851	72,441

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -10/11-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	25,675	32,318	33,544	29,810
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,675	32,318	33,544	29,810
1200	BA: Mand: Appropriation	9,840,255	9,833,612	9,832,386	9,836,120
1221	BA: Mand: Approps transferred from other accounts	6,989,899	6,989,899	6,989,899	6,989,899
1235	BA: Mand: Appropriations precluded from obligation	-5,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		16,825,154	16,823,511	16,822,285	16,826,019
1700	BA: Disc: Spending auth: Collected	0	0	0	750
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	750	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	750	750
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,850,829	16,855,829	16,856,579	16,856,579
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,850,829	16,855,829	16,856,579	16,856,579

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,221,640	8,273,171	12,555,652	15,605,423
2002	CHILD NUTRITION TEAM NUTR	0	1,482	1,482	7,720
2002	CHILD NUTRITION COMM. PRO	282,537	546,493	573,167	655,925
2002	CHILD NUTRITION AMS/FSA	0	0	742	2,100
2002	CHILD NUTRITION FOOD SAFE	0	0	0	100
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,504,177	8,821,146	13,131,043	16,271,268
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	750
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	750
2201	Unob Bal: Apportioned: Avail in the current period	12,346,652	988,140	585,844	584,561
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	7,046,543	3,139,691	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,850,829	16,855,829	16,856,579	16,856,579

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -10/11-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,504,177	8,821,146	13,131,043	16,272,018
3040	Ob Bal: Outlays (gross)	-2,820,526	-7,104,023	-11,941,623	-13,851,005
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,683,651	1,717,124	1,189,420	2,421,013
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,683,651	1,717,124	1,189,420	2,421,013

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,675	32,318	34,294	30,560
4010	Disc: Outlays from new authority	3,220	7,156	12,705	21,220
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,220	7,156	12,705	21,220
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-750
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-750
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,675	32,318	34,294	29,810
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,220	7,156	12,705	20,470
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		16,825,154	16,823,511	16,822,285	16,826,019
4100	Mand: Outlays from new authority	2,817,306	7,096,867	11,928,918	13,829,786
4110	Mand: Total outlays, gross	0	0	11,928,918	13,829,786
4160	Mand: Budget authority, net	=====	=====	=====	=====
		16,825,154	16,823,511	16,822,285	16,826,019
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	11,928,918	13,829,786

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17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Child Nutrition Programs  
Treasury Account: State Child Nutrition Programs  
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -10/11-3539  
FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,850,829	16,855,829	16,856,579	16,855,829
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,220	7,156	11,941,623	13,850,255

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	306,654	306,654	306,654	306,654
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,316
1021	Unob Bal: Recov of prior year unpaid obligations	676	141,149	229,048	230,242
1041	Unob Bal: Antic recov of prior year unpaid obl	106,329	19,117	10,797	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		413,659	466,920	546,499	531,581
1100	BA: Disc: Appropriation	2,106	2,106	6,276	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		2,106	2,106	6,276	0
1200	BA: Mand: Appropriation	-2,106	-2,106	-6,276	0
1235	BA: Mand: Appropriations precluded from obligation	-645	-645	-969	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		-2,751	-2,751	-7,245	0
1700	BA: Disc: Spending auth: Collected	0	250	250	250
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-250	-250	-250
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	15,500	10,424	4,337	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		15,500	10,424	4,337	0
1800	BA: Mand: Spending auth: Collected	21	20,076	30,117	31,633
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		21	20,076	30,117	31,633
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,876	29,855	33,485	31,633
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		428,535	496,775	579,985	563,214

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	1,056	194,193	225,843	455,854
2002	CHILD NUTRITION TEAM NUTR	0	518	518	518
2002	CHILD NUTRITION COMM. PRO	21,143	59,412	60,381	78,677
2002	CHILD NUTRITION FOOD SAFE	0	0	182	694
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,199	254,123	286,925	535,743
2201	Unob Bal: Apportioned: Avail in the current period	284,162	212,776	277,557	23,537
2203	Unob Bal: Apportioned: Anticipated	121,829	29,541	15,134	0
2403	Unob Bal: Unapportioned: Other	345	335	369	3,933
2500	Total budgetary resources	=====	=====	=====	=====
		428,535	496,775	579,985	563,214

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,962,902	1,962,902	1,962,902	1,962,902
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-250	-250	-250	-250
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,962,652	1,962,652	1,962,652	1,962,652
3030	Ob Bal: Obligations incurred: Unexpired accounts	22,199	254,123	286,925	535,743
3040	Ob Bal: Outlays (gross)	-1,679,006	-1,935,843	-1,985,657	-2,192,334
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	250	250	250
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-676	-141,149	-229,048	-230,242
3090	Ob Bal: EOY: Unpaid obligations (gross)	305,419	140,033	35,121	76,069
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-250	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		305,169	140,033	35,121	76,069

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	
		17,606	12,531	10,614	0
4011 Disc:	Outlays from balances	154,017	3,502	6,071	10,372
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		154,017	3,502	6,071	10,372
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-250	-250	-250
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-250	-250	-250
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	250	250	250
4060,Disc:	Additional offsets against BA only (total)		=====		
		0	250	250	250
4070,Disc:	Budget authority, net	=====	=====	=====	
		17,606	12,531	10,614	0
4080,Disc:	Outlays, net	=====	=====	=====	=====
		154,017	3,252	5,821	10,122
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		-2,731	17,325	22,872	31,633
4101 Mand:	Outlays from balances	1,524,988	1,932,341	1,979,586	2,181,962
4110 Mand:	Total outlays, gross	0	0	1,979,586	2,181,962
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-21	-20,000	-29,200	-29,200
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-76	-917	-2,433
4130,Mand:	Offsets against gross BA and outlays (total)		=====	=====	=====
		-21	-20,076	-30,117	-31,633
4160,Mand:	Budget authority, net	=====	=====	=====	
		-2,751	-2,751	-7,245	0
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-21	-20,076	1,949,469	2,150,329
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	
		14,855	9,780	3,368	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Child Nutrition Programs  
Treasury Account: State Child Nutrition Programs  
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3539  
FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		153,997	-16,823	1,955,290	2,160,451

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /10-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	250	250	250	0
1160	BA: Disc: Appropriation (total)		=====		
		250	250	250	0
1200	BA: Mand: Appropriation	4,000	4,000	4,000	4,250
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,000	4,000	4,000	4,250
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,250	4,250	4,250	4,250
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,250	4,250	4,250	4,250

**Status of Budgetary Resources**

2002	HEALTHY MEALS FSMI	0	0	0	4,000
2002	Information Clearinghouse	0	250	4,250	0
2002	CAT B	250	0	0	250
2004	Direct obligations incurred (total)		=====	=====	=====
		250	250	4,250	4,250
2201	Unob Bal: Apportioned: Avail in the current period	4,000	4,000	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,250	4,250	4,250	4,250

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /10-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	250	250	4,250	4,250
3040	Ob Bal: Outlays (gross)	0	-62	-188	-229
3090	Ob Bal: EOY: Unpaid obligations (gross)	250	188	4,062	4,021
3100	Obligated balance, end of year (net)		=====	=====	=====
		250	188	4,062	4,021

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		250	250	250	0
4010	Disc: Outlays from new authority	0	62	188	229
4020	Disc: Total outlays, gross		=====		
		0	62	188	229
4070	Disc: Budget authority, net		=====		
		250	250	250	0
4080	Disc: Outlays, net		=====		
		0	62	188	229
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,000	4,000	4,000	4,250
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,000	4,000	4,000	4,250
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,250	4,250	4,250	4,250
4190	Outlays, net (disc. and mand.)		=====		
		0	62	188	229

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08/09-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	160,499	160,499	160,499	160,499
1021	Unob Bal: Recov of prior year unpaid obligations	644	4,982	11,112	11,279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		161,142	165,481	171,611	171,777
1700	BA: Disc: Spending auth: Collected	0	0	43	47
1750	BA: Disc: Spending auth: Total		=====		
		0	0	43	47
1800	BA: Mand: Spending auth: Collected	199	2,067	2,188	2,885
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		199	2,067	2,188	2,885
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		199	2,067	2,231	2,932
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		161,342	167,547	173,842	174,709

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	134,185	135,784	135,800	136,291
2002	CHILD NUTRITION COMM. PRO	70	74	74	80
2002	CAT B	91	91	91	91
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		134,346	135,949	135,965	136,463
2403	Unob Bal: Unapportioned: Other	26,995	31,598	37,877	38,246
2500	Total budgetary resources	=====	=====	=====	=====
		161,342	167,547	173,842	174,709

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	167,940	167,940	167,940	167,940
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		167,940	167,940	167,940	167,940
3031	Ob Bal: Obligations incurred: Expired accounts	134,346	135,949	135,965	136,463
3040	Ob Bal: Outlays (gross)	-264,770	-283,314	-286,965	-288,245
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-644	-4,982	-11,112	-11,279
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,872	15,593	5,829	4,879
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		36,872	15,593	5,829	4,879

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	43	47
4011	Disc: Outlays from balances	2,325	2,856	3,109	6,971
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,325	2,856	3,109	6,971
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-43	-47
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-43	-47
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,325	2,856	3,066	6,924
4090	Mand: Budget authority, gross		=====	=====	=====
		199	2,067	2,188	2,885
4101	Mand: Outlays from balances	262,446	280,457	283,855	281,274
4110	Mand: Total outlays, gross	0	0	283,855	281,274
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-91	-91	-91	-91
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-108	-1,975	-2,097	-2,793
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-199	-2,067	-2,188	-2,885
4170	Mand: Outlays, net		=====	=====	=====
		-199	-2,067	281,667	278,389



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Child Nutrition Programs  
Treasury Account: State Child Nutrition Programs  
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08/09-3539  
FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,125	790	284,733	285,313

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	166	218
1050	Unob Bal: Unobligated balance (total)		=====		
		7	7	173	224
1800	BA: Mand: Spending auth: Collected	0	0	3	3
1850	BA: Mand: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		7	7	175	227

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	7	7	175	227
2500	Total budgetary resources		=====		
		7	7	175	227

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,204	1,204	1,204	1,204
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,204	1,204	1,204	1,204
3040	Ob Bal: Outlays (gross)	-116	-344	-461	-461
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-166	-218
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,087	859	576	524
3100	Obligated balance, end of year (net)	=====	=====		
		1,087	859	576	524

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06/09-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	116	344	461	461
4020	Disc: Total outlays, gross		=====		
		116	344	461	461
4080	Disc: Outlays, net		=====		
		116	344	461	461
4090	Mand: Budget authority, gross		=====		
		0	0	3	3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	-3
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	-3	-3
4170	Mand: Outlays, net		=====		
		0	0	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		116	344	458	458

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	286	286	286	286
1050	Unob Bal: Unobligated balance (total)		=====		
		286	286	286	286
1910	Total budgetary resources (disc. and mand.)		=====		
		286	286	286	286

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	286	286	286	286
2500	Total budgetary resources		=====		
		286	286	286	286

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,793	5,793	5,793	5,793
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,793	5,793	5,793	5,793
3040	Ob Bal: Outlays (gross)	-1,086	-2,050	-3,433	-3,956
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,707	3,743	2,360	1,837
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,707	3,743	2,360	1,837

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /09-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	378	613	888	1,109
4020	Disc: Total outlays, gross		=====		=====
		378	613	888	1,109
4080	Disc: Outlays, net		=====		=====
		378	613	888	1,109
4101	Mand: Outlays from balances	709	1,438	2,545	2,847
4110	Mand: Total outlays, gross	0	0	2,545	2,847
4170	Mand: Outlays, net		=====	=====	=====
		0	0	2,545	2,847
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		378	613	3,433	3,956

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -07/08-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,446	11,446	11,446	11,446
1021	Unob Bal: Recov of prior year unpaid obligations	114	130	374	422
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,559	11,576	11,820	11,868
1800	BA: Mand: Spending auth: Collected	-78	95	151	940
1850	BA: Mand: Spending auth: Total	=====	=====		
		-78	95	151	940
1900	Budget authority total (disc. and mand.)	=====	=====		
		-78	95	151	940
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,482	11,671	11,970	12,808

**Status of Budgetary Resources**

2002	CHILD NUTRITION COMM. PRO	46	46	46	46
2002	TEAM NUTRITION	1	1	1	1
2002	CAT B	1,832	1,957	1,957	1,959
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,879	2,003	2,003	2,006
2403	Unob Bal: Unapportioned: Other	9,603	9,667	9,967	10,802
2500	Total budgetary resources	=====	=====	=====	=====
		11,482	11,671	11,970	12,808

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -07/08-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,952	1,952	1,952	1,952
	<b>3020,Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,952	1,952	1,952	1,952
3031	Ob Bal: Obligations incurred: Expired accounts	1,879	2,003	2,003	2,006
3040	Ob Bal: Outlays (gross)	-1,169	-1,549	-1,595	-2,644
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-114	-130	-374	-422
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,548	2,276	1,986	891
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		2,548	2,276	1,986	891

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	940
	<b>4020,Disc: Total outlays, gross</b>		=====		
		0	0	0	940
	<b>4080,Disc: Outlays, net</b>		=====		
		0	0	0	940
	<b>4090,Mand: Budget authority, gross</b>		=====		
		-78	95	151	940
4101	Mand: Outlays from balances	1,169	1,549	1,595	1,704
4110	Mand: Total outlays, gross	0	0	1,595	1,704
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	91	91	91	-324
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14	-187	-242	-615
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		78	-95	-151	-940
	<b>4170,Mand: Outlays, net</b>		=====	=====	
		78	-95	1,444	764
	<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====
		78	-95	1,444	1,705

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
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 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /08-3539  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	565	565	565	565
3020	Obligated balance, start of year (net)		=====		
		565	565	565	565
3040	Ob Bal: Outlays (gross)	-91	-124	-199	-238
3090	Ob Bal: EOY: Unpaid obligations (gross)	474	441	366	327
3100	Obligated balance, end of year (net)		=====		
		474	441	366	327

**BA & O, Net**

4101	Mand: Outlays from balances	91	124	199	238
4110	Mand: Total outlays, gross	0	0	199	238
4170	Mand: Outlays, net		=====		
		0	0	199	238
4190	Outlays, net (disc. and mand.)		=====		
		0	0	199	238



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06/07-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23,645	23,645	23,645	23,645
1021	Unob Bal: Recov of prior year unpaid obligations	411	499	896	1,036
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,057	24,144	24,541	24,681
1800	BA: Mand: Spending auth: Collected	55	222	235	566
1850	BA: Mand: Spending auth: Total		=====		
		55	222	235	566
1900	Budget authority total (disc. and mand.)		=====		
		55	222	235	566
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,112	24,366	24,776	25,247

**Status of Budgetary Resources**

2002	TEAM NUTRITION	0	-10	0	0
2002	CAT B	24	40	61	297
2004	Direct obligations incurred (total)		=====		
		24	29	61	297
2403	Unob Bal: Unapportioned: Other	24,088	24,336	24,716	24,950
2500	Total budgetary resources	=====	=====	=====	=====
		24,112	24,366	24,776	25,247

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,260	3,260	3,260	3,260
	<b>3020,Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		3,260	3,260	3,260	3,260
3031	Ob Bal: Obligations incurred: Expired accounts	24	29	61	297
3040	Ob Bal: Outlays (gross)	-398	-1,777	-2,039	-2,280
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-411	-499	-896	-1,036
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,474	1,014	385	241
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====		
		2,474	1,014	385	241

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	634
	<b>4020,Disc: Total outlays, gross</b>		=====		
		0	0	0	634
	<b>4080,Disc: Outlays, net</b>		=====		
		0	0	0	634
	<b>4090,Mand: Budget authority, gross</b>		=====		
		55	222	235	566
4101	Mand: Outlays from balances	398	1,777	2,039	1,646
4110	Mand: Total outlays, gross	0	0	2,039	1,646
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-278
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-55	-222	-235	-288
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		-55	-222	-235	-566
	<b>4170,Mand: Outlays, net</b>		=====	=====	=====
		-55	-222	1,804	1,080
	<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====
		-55	-222	1,804	1,714

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 Treasury Account: State Child Nutrition Programs  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	612	612	612	612
3020	Obligated balance, start of year (net)		=====		
		612	612	612	612
3040	Ob Bal: Outlays (gross)	-106	-234	-527	-543
3090	Ob Bal: EOY: Unpaid obligations (gross)	506	378	85	69
3100	Obligated balance, end of year (net)		=====		
		506	378	85	69

**BA & O, Net**

4101	Mand: Outlays from balances	106	234	527	543
4110	Mand: Total outlays, gross	0	0	527	543
4170	Mand: Outlays, net		=====		
		0	0	527	543
4190	Outlays, net (disc. and mand.)		=====		
		0	0	527	543

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -05/06-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,155	6,155	6,155	6,155
1021	Unob Bal: Recov of prior year unpaid obligations	34	123	375	398
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,189	6,278	6,530	6,553
1800	BA: Mand: Spending auth: Collected	100	214	322	442
1850	BA: Mand: Spending auth: Total		=====		
		100	214	322	442
1900	Budget authority total (disc. and mand.)		=====		
		100	214	322	442
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,289	6,492	6,852	6,995

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,289	6,492	6,852	6,995
2500	Total budgetary resources	=====	=====	=====	=====
		6,289	6,492	6,852	6,995

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	520	520	520	520
3020	Obligated balance, start of year (net)		=====		
		520	520	520	520
3040	Ob Bal: Outlays (gross)	-23	-29	-62	-62
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-123	-375	-398
3090	Ob Bal: EOY: Unpaid obligations (gross)	463	369	84	61
3100	Obligated balance, end of year (net)		=====		
		463	369	84	61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -05/06-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	59
4020	Disc: Total outlays, gross		=====		
		0	0	0	59
4080	Disc: Outlays, net		=====		
		0	0	0	59
4090	Mand: Budget authority, gross		=====		
		100	214	322	442
4101	Mand: Outlays from balances	23	29	62	3
4110	Mand: Total outlays, gross	0	0	62	3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-100	-214	-322	-442
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-100	-214	-322	-442
4170	Mand: Outlays, net		=====		
		-100	-214	-261	-439
4190	Outlays, net (disc. and mand.)		=====		
		-100	-214	-261	-380

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /06-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	30
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	53
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	53

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	23	23	23	53
2500	Total budgetary resources		=====		
		23	23	23	53

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	417	417	417	417
3020	Obligated balance, start of year (net)		=====		
		417	417	417	417
3040	Ob Bal: Outlays (gross)	-78	-115	-117	-171
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-30
3090	Ob Bal: EOY: Unpaid obligations (gross)	339	302	300	215
3100	Obligated balance, end of year (net)		=====		
		339	302	300	215

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Child Nutrition Programs  
Treasury Account: State Child Nutrition Programs  
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /06-3539  
FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	78	115	117	171
4110	Mand: Total outlays, gross	0	0	117	171
4170	Mand: Outlays, net	0	=====	117	171
4190	Outlays, net (disc. and mand.)	0	=====	117	171

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -04/05-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44,241	44,241	44,241	44,241
1021	Unob Bal: Recov of prior year unpaid obligations	5	12	13	176
1029	Unob Bal: Other balances withdrawn	0	0	0	-44,281
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		44,246	44,253	44,255	136
1800	BA: Mand: Spending auth: Collected	5	6	18	38
1850	BA: Mand: Spending auth: Total		=====		
		5	6	18	38
1900	Budget authority total (disc. and mand.)		=====		
		5	6	18	38
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		44,252	44,259	44,273	174

**Status of Budgetary Resources**

2002	CHILD NUTRITION COMM. PRO	0	0	0	1
2002	CAT B	0	0	88	172
2002	TEAM NUTRITION	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	89	174
2403	Unob Bal: Unapportioned: Other	44,252	44,259	44,184	0
2500	Total budgetary resources	=====	=====	=====	
		44,252	44,259	44,273	174



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -04/05-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	201	201	201	201
3020	Obligated balance, start of year (net)		=====		
		201	201	201	201
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	89	174
3040	Ob Bal: Outlays (gross)	0	0	-114	-199
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-12	-13	-176
3090	Ob Bal: EOY: Unpaid obligations (gross)	197	189	163	0
3100	Obligated balance, end of year (net)		=====		
		197	189	163	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		5	6	18	38
4101	Mand: Outlays from balances	0	0	114	199
4110	Mand: Total outlays, gross	0	0	114	199
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5	-6	-18	-38
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-5	-6	-18	-38
4170	Mand: Outlays, net		=====		
		-5	-6	96	162
4190	Outlays, net (disc. and mand.)		=====		
		-5	-6	96	162

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /05-3539  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38	38	38	38
3020	Obligated balance, start of year (net)		=====		
		38	38	38	38
3040	Ob Bal: Outlays (gross)	-30	-30	-38	-38
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	8	0	0
3100	Obligated balance, end of year (net)		=====		
		8	8	0	0

**BA & O, Net**

4101	Mand: Outlays from balances	30	30	38	38
4110	Mand: Total outlays, gross	0	0	38	38
4170	Mand: Outlays, net		=====		
		0	0	38	38
4190	Outlays, net (disc. and mand.)		=====		
		0	0	38	38

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Child Nutrition Programs  
 Treasury Account: State Child Nutrition Programs, Recovery Act  
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3540  
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56,132	56,132	56,132	56,132
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		56,132	56,132	56,132	56,132
3040	Ob Bal: Outlays (gross)	-35,042	-45,533	-50,076	-52,624
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,090	10,599	6,056	3,508
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		21,090	10,599	6,056	3,508

**BA & O, Net**

4011	Disc: Outlays from balances	35,042	45,533	50,076	52,624
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		35,042	45,533	50,076	52,624
	4080,Disc: Outlays, net	=====	=====	=====	=====
		35,042	45,533	50,076	52,624
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,042	45,533	50,076	52,624

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Account Total, Child Nutrition Programs  
 Treasury Account:  
 Budget Account Id: 005-84-3539 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	637,513	637,513	637,513	637,513
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,316
1011	Unob Bal: Transferred from other accounts	0	0	0	5,316
1021	Unob Bal: Recov of prior year unpaid obligations	1,897	153,371	250,452	252,279
1029	Unob Bal: Other balances withdrawn	0	0	0	-44,281
1041	Unob Bal: Antic recov of prior year unpaid obl	106,329	21,654	11,343	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		745,739	812,538	899,308	845,511
1100	BA: Disc: Appropriation	30,897	42,140	47,637	172,810
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,897	42,140	47,637	172,810
1200	BA: Mand: Appropriation	9,988,283	9,977,040	9,971,543	9,846,370
1221	BA: Mand: Approps transferred from other accounts	6,989,899	6,989,899	6,989,899	7,014,899
1235	BA: Mand: Appropriations precluded from obligation	-8,725	-3,725	-4,049	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		16,969,457	16,963,214	16,957,394	16,861,269
1700	BA: Disc: Spending auth: Collected	0	250	293	1,047
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-250	-250	-250
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	15,500	11,410	6,057	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,500	11,410	6,100	797
1800	BA: Mand: Spending auth: Collected	303	22,693	33,101	36,578
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		303	22,693	33,101	36,578
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,016,157	17,039,457	17,044,231	17,071,454
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,761,896	17,851,995	17,943,539	17,916,965

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Account Total, Child Nutrition Programs  
 Treasury Account:  
 Budget Account Id: 005-84-3539 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4,724,682	9,298,316	13,650,190	17,055,003
2104	Reimbursable obligations incurred (total)	0	0	0	750
2201	Unob Bal: Apportioned: Avail in the current period	12,802,747	1,356,396	1,011,377	771,440
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	7,046,543	3,139,691	0
2203	Unob Bal: Apportioned: Anticipated	121,829	33,064	17,123	0
2403	Unob Bal: Unapportioned: Other	112,638	117,676	125,157	89,771
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		17,761,896	17,851,995	17,943,539	17,916,965

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,227,441	2,227,441	2,227,441	2,227,441
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-250	-250	-250	-250
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		2,227,191	2,227,191	2,227,191	2,227,191
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,588,433	9,160,335	13,512,072	16,916,814
3031	Ob Bal: Obligations incurred: Expired accounts	136,249	137,982	138,118	138,940
3040	Ob Bal: Outlays (gross)	-4,815,992	-9,406,209	-14,330,010	-16,467,544
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	250	250	250
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-689	-147,625	-237,515	-238,720
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,209	-5,746	-12,937	-13,559
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,134,234	1,966,177	1,297,169	2,563,371
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-250	0	0	0
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		2,133,984	1,966,177	1,297,169	2,563,371

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Account Total, Child Nutrition Programs  
 Treasury Account:  
 Budget Account Id: 005-84-3539 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		46,397	53,550	53,736	173,607
4010 Disc:	Outlays from new authority	3,220	7,218	12,893	21,449
4011 Disc:	Outlays from balances	191,878	53,900	62,755	76,319
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		195,097	61,118	75,648	97,768
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-250	-250	-1,000
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-43	-47
4040,Disc:	Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-250	-293	-1,047
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	250	250	250
4060,Disc:	Additional offsets against BA only (total)	0	=====	=====	=====
		0	250	250	250
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		46,397	53,550	53,693	172,810
4080,Disc:	Outlays, net	=====	=====	=====	=====
		195,097	60,868	75,354	96,721
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		16,969,760	16,985,907	16,990,494	16,897,847
4100 Mand:	Outlays from new authority	2,817,306	7,096,867	11,928,918	13,885,465
4101 Mand:	Outlays from balances	1,803,588	2,248,224	2,325,445	2,484,312
4110 Mand:	Total outlays, gross	0	0	14,254,362	16,369,777
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-21	-20,000	-29,200	-29,894
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-282	-2,693	-3,901	-6,684
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-303	-22,693	-33,101	-36,578
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		16,969,457	16,963,214	16,957,394	16,861,269
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-303	-22,693	14,221,261	16,333,199

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Account Total, Child Nutrition Programs  
Treasury Account:  
Budget Account Id: 005-84-3539 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,015,854	17,016,764	17,011,087	17,034,079
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		194,795	38,176	14,296,616	16,429,919

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3504  
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	427,638	427,638	427,638	427,638
1010	Unob Bal: Transferred to other accounts	0	0	0	-28,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3,132	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	1,368	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		427,638	427,638	432,138	399,638
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	500	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	500	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	500	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		427,638	427,638	432,638	399,638

**Status of Budgetary Resources**

2002	CAT B	64,827	64,741	64,741	64,111
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		64,827	64,741	64,741	64,111
2201	Unob Bal: Apportioned: Avail in the current period	362,808	362,894	366,026	335,524
2203	Unob Bal: Apportioned: Anticipated	0	0	1,868	0
2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources	=====	=====	=====	=====
		427,638	427,638	432,638	399,638



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3504  
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,004	34,004	34,004	34,004
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		34,004	34,004	34,004	34,004
3030	Ob Bal: Obligations incurred: Unexpired accounts	64,827	64,741	64,741	64,111
3040	Ob Bal: Outlays (gross)	-1,293	-2,950	-6,312	-11,813
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-3,132	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	97,538	95,796	89,302	86,302
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		97,538	95,796	89,302	86,302

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	500	0
4011	Disc: Outlays from balances	1,293	2,950	6,312	11,813
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		1,293	2,950	6,312	11,813
4070	Disc: Budget authority, net	0	0	500	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,293	2,950	6,312	11,813
4180	Budget authority, net (disc. and mand.)	0	0	500	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,293	2,950	6,312	11,813

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /X -3510  
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	125,000	125,000	125,000	125,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,000	125,000	125,000	125,000
1134	BA: Disc: Appropriations precluded from obligation	0	-125,000	-125,000	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	-125,000	-125,000	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	-125,000	-125,000	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		125,000	0	0	125,000

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	125,000	0	0	125,000
2500	Total budgetary resources	=====	=====		=====
		125,000	0	0	125,000

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	-125,000	-125,000	0
4070	Disc: Budget authority, net		=====	=====	
		0	-125,000	-125,000	0
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	-125,000	-125,000	0

OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	7,252,000	7,252,000	7,252,000	7,252,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,252,000	7,252,000	7,252,000	7,252,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,252,000	7,252,000	7,252,000	7,252,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,252,000	7,252,000	7,252,000	7,252,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,302,929	0	0	6,561,953
2001	Cat A\Direct\Pgm Cat 01 all other	0	4,074,744	5,574,106	0
	Sub-Total, 2001	2,302,929	4,074,744	5,574,106	6,561,953
2002	Direct obs incurred: Cate	0	0	0	80,000
2002	Cat B\Direct\Pgm Cat 02 all other	0	79,964	79,964	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,302,929	4,154,709	5,654,070	6,641,953
2201	Unob Bal: Apportioned: Avail in the current period	252,304	161,812	423,738	610,047
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,696,767	2,935,479	1,174,192	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,252,000	7,252,000	7,252,000	7,252,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -10/11-3510  
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,302,929	4,154,709	5,654,070	6,641,953
3040	Ob Bal: Outlays (gross)	-1,356,596	-2,724,006	-3,952,959	-5,508,376
3090	Ob Bal: EOY: Unpaid obligations (gross)	946,333	1,430,703	1,701,112	1,133,577
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		946,333	1,430,703	1,701,112	1,133,577

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,252,000	7,252,000	7,252,000	7,252,000
4010	Disc: Outlays from new authority	1,356,596	2,724,006	3,952,959	5,508,376
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,356,596	2,724,006	3,952,959	5,508,376
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,252,000	7,252,000	7,252,000	7,252,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,356,596	2,724,006	3,952,959	5,508,376
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,252,000	7,252,000	7,252,000	7,252,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,356,596	2,724,006	3,952,959	5,508,376

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3510  
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,446	8,446	8,446	8,446
1021	Unob Bal: Recov of prior year unpaid obligations	189,833	513,368	513,660	518,324
1041	Unob Bal: Antic recov of prior year unpaid obl	210,167	16,632	16,340	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		408,446	538,446	538,446	526,770
1700	BA: Disc: Spending auth: Collected	0	6,554	7,005	7,005
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	8,000	3,909	995	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,000	10,462	8,000	7,005
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,000	10,462	8,000	7,005
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		416,446	548,908	546,446	533,775

**Status of Budgetary Resources**

2002	Special Supplemental Nutr	4	198,266	505,848	533,728
2004	Direct obligations incurred (total)		=====	=====	=====
		4	198,266	505,848	533,728
2201	Unob Bal: Apportioned: Avail in the current period	198,261	327,625	23,249	24
2203	Unob Bal: Apportioned: Anticipated	218,167	20,541	17,335	0
2403	Unob Bal: Unapportioned: Other	15	2,477	15	23
2500	Total budgetary resources	=====	=====	=====	=====
		416,446	548,908	546,446	533,775

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	931,615	931,615	931,615	931,615
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		931,615	931,615	931,615	931,615
3030	Ob Bal: Obligations incurred: Unexpired accounts	4	198,266	505,848	533,728
3040	Ob Bal: Outlays (gross)	-270,758	-494,842	-852,333	-938,608
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-189,833	-513,368	-513,660	-518,324
3090	Ob Bal: EOY: Unpaid obligations (gross)	471,027	121,671	71,470	8,411
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		471,027	121,671	71,470	8,411

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,000	10,462	8,000	7,005
4011	Disc: Outlays from balances	270,758	494,842	852,333	938,608
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		270,758	494,842	852,333	938,608
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-6,554	-7,005	-7,005
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-6,554	-7,005	-7,005
4070	Disc: Budget authority, net	=====	=====	995	0
		8,000	3,909	995	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		270,758	488,289	845,328	931,603
4180	Budget authority, net (disc. and mand.)	=====	=====	995	0
		8,000	3,909	995	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		270,758	488,289	845,328	931,603

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,000	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

**Status of Budgetary Resources**

2002	All Programs	0	0	5,000	5,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	5,000	5,000
2201	Unob Bal: Apportioned: Avail in the current period	5,000	5,000	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	5,000	5,000
3040	Ob Bal: Outlays (gross)	0	0	-110	-767
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	4,890	4,233
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	4,890	4,233

11/18/10  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /10-3510  
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4010	Disc: Outlays from new authority	0	0	110	767
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	110	767
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	110	767
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	110	767



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
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 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -08/09-3510  
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1021	Unob Bal: Recov of prior year unpaid obligations	0	722	726	823
1050	Unob Bal: Unobligated balance (total)		=====		
		14	735	740	837
1700	BA: Disc: Spending auth: Collected	0	65	141	752
1750	BA: Disc: Spending auth: Total		=====		
		0	65	141	752
1900	Budget authority total (disc. and mand.)		=====		
		0	65	141	752
1910	Total budgetary resources (disc. and mand.)		=====		=====
		14	800	881	1,589

**Status of Budgetary Resources**

2002	SFSP BREASTFEEDING PEER C	0	0	2	2
2004	Direct obligations incurred (total)		=====		
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	14	800	880	1,587
2500	Total budgetary resources		=====		=====
		14	800	881	1,589

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,478	18,478	18,478	18,478
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,478	18,478	18,478	18,478
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	2	2
3040	Ob Bal: Outlays (gross)	-8,359	-11,718	-12,179	-12,571
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-722	-726	-823
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,119	6,038	5,574	5,085
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,119	6,038	5,574	5,085

**BA & O, Net**

4000	Disc: Budget authority, gross	0	65	141	752
4011	Disc: Outlays from balances	8,359	11,718	12,179	12,571
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,359	11,718	12,179	12,571
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-65	-141	-752
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-65	-141	-752
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,359	11,653	12,037	11,819
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,359	11,653	12,037	11,819

OFFICE OF MANAGEMENT AND BUDGET  
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 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -07/08-3510  
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,238	1,238	1,238	1,238
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	7
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,238	1,240	1,241	1,245
1700	BA: Disc: Spending auth: Collected	4	9	13	203
1750	BA: Disc: Spending auth: Total	4	=====	13	203
		4	9	13	203
1900	Budget authority total (disc. and mand.)	4	=====	13	203
		4	9	13	203
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,242	1,249	1,254	1,448

**Status of Budgetary Resources**

2002	CAT B	83	83	129	255
2004	Direct obligations incurred (total)	83	=====	129	255
		83	83	129	255
2403	Unob Bal: Unapportioned: Other	1,159	1,166	1,125	1,193
2500	Total budgetary resources	=====	=====	=====	=====
		1,242	1,249	1,254	1,448

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,201	2,201	2,201	2,201
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,201	2,201	2,201	2,201
3031	Ob Bal: Obligations incurred: Expired accounts	83	83	129	255
3040	Ob Bal: Outlays (gross)	-371	-558	-992	-1,313
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,914	1,725	1,336	1,136
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,914	1,725	1,336	1,136

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	9	13	203
4011	Disc: Outlays from balances	371	558	992	1,313
4020	Disc: Total outlays, gross		=====		=====
		371	558	992	1,313
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-9	-13	-203
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-4	-9	-13	-203
4080	Disc: Outlays, net		=====		=====
		367	549	978	1,110
4190	Outlays, net (disc. and mand.)		=====		=====
		367	549	978	1,110

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,201	2,201	2,201	2,201
1021	Unob Bal: Recov of prior year unpaid obligations	31	31	31	68
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,233	2,233	2,233	2,269
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total	0	=====	1	1
		0	0	1	1
1900	Budget authority total (disc. and mand.)	0	=====	1	1
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,233	2,233	2,233	2,270

**Status of Budgetary Resources**

2002	CAT B	0	31	31	31
2004	Direct obligations incurred (total)	0	=====	31	31
		0	31	31	31
2403	Unob Bal: Unapportioned: Other	2,233	2,202	2,203	2,239
2500	Total budgetary resources	=====	=====	=====	=====
		2,233	2,233	2,233	2,270

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,626	11,626	11,626	11,626
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,626	11,626	11,626	11,626
3031	Ob Bal: Obligations incurred: Expired accounts	0	31	31	31
3040	Ob Bal: Outlays (gross)	-1,047	-1,789	-2,787	-3,956
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-31	-31	-68
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,548	9,837	8,839	7,633
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,548	9,837	8,839	7,633

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	1	1
4011	Disc: Outlays from balances	1,047	1,789	2,787	3,956
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,047	1,789	2,787	3,956
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,047	1,789	2,786	3,956
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,047	1,789	2,786	3,956

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -05/06-3510  
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,488	3,488	3,488	3,488
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	52	137
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,488	3,488	3,541	3,625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,488	3,488	3,541	3,625

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,488	3,488	3,541	3,625
2500	Total budgetary resources	=====	=====	=====	=====
		3,488	3,488	3,541	3,625

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	141	141	141	141
3020	Obligated balance, start of year (net)		=====		
		141	141	141	141
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-52	-137
3090	Ob Bal: EOY: Unpaid obligations (gross)	141	141	88	4
3100	Obligated balance, end of year (net)		=====		
		141	141	88	4

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C  
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -04/05-3510  
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,803	7,803	7,803	7,803
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	16	68
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,860
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		7,808	7,808	7,819	11
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		7,808	7,808	7,819	11

**Status of Budgetary Resources**

2002	CAT B	0	0	11	11
2004	Direct obligations incurred (total)		=====		
		0	0	11	11
2403	Unob Bal: Unapportioned: Other	7,808	7,808	7,808	0
2500	Total budgetary resources	=====	=====	=====	
		7,808	7,808	7,819	11

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57	57	57	57
3020	Obligated balance, start of year (net)		=====		
		57	57	57	57
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	11	11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-16	-68
3090	Ob Bal: EOY: Unpaid obligations (gross)	53	53	53	0
3100	Obligated balance, end of year (net)		=====		
		53	53	53	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Account Total, Special Supplemental Nutrition Program for Women,  
 Treasury Account:  
 Budget Account Id: 005-84-3510 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	575,828	575,828	575,828	575,828
1010	Unob Bal: Transferred to other accounts	0	0	0	-28,000
1021	Unob Bal: Recov of prior year unpaid obligations	189,870	514,128	517,620	519,427
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,860
1041	Unob Bal: Antic recov of prior year unpaid obl	210,167	16,632	17,708	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		975,864	1,106,588	1,111,156	1,059,395
1100	BA: Disc: Appropriation	7,257,000	7,257,000	7,257,000	7,257,000
1134	BA: Disc: Appropriations precluded from obligation	0	-125,000	-125,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,257,000	7,132,000	7,132,000	7,257,000
1700	BA: Disc: Spending auth: Collected	4	6,628	7,161	7,961
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	8,000	3,909	1,495	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,004	10,536	8,655	7,961
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,265,004	7,142,536	7,140,655	7,264,961
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,240,869	8,249,124	8,251,812	8,324,356

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Account Total, Special Supplemental Nutrition Program for Women,  
 Treasury Account:  
 Budget Account Id: 005-84-3510 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,367,844	4,417,831	6,229,832	7,245,090
2201	Unob Bal: Apportioned: Avail in the current period	818,373	857,330	813,012	945,595
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,696,767	2,935,479	1,174,192	0
2203	Unob Bal: Apportioned: Anticipated	218,167	20,541	19,202	0
2403	Unob Bal: Unapportioned: Other	139,718	17,943	15,573	133,671
2500	Total budgetary resources	=====	=====	=====	=====
		8,240,869	8,249,124	8,251,812	8,324,356

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	998,123	998,123	998,123	998,123
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		998,123	998,123	998,123	998,123
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,367,760	4,417,716	6,229,660	7,244,792
3031	Ob Bal: Obligations incurred: Expired accounts	84	114	172	298
3040	Ob Bal: Outlays (gross)	-1,638,425	-3,235,863	-4,827,671	-6,477,405
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-189,833	-513,368	-516,792	-518,324
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-760	-828	-1,103
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,537,673	1,665,963	1,882,664	1,246,382
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,537,673	1,665,963	1,882,664	1,246,382

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Account Total, Special Supplemental Nutrition Program for Women,  
 Treasury Account:  
 Budget Account Id: 005-84-3510 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,265,004	7,142,536	7,140,655	7,264,961
4010	Disc: Outlays from new authority	1,356,596	2,724,006	3,953,068	5,509,143
4011	Disc: Outlays from balances	281,829	511,857	874,602	968,262
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,638,425	3,235,863	4,827,671	6,477,405
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-6,628	-7,161	-7,961
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-6,628	-7,161	-7,961
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,265,000	7,135,909	7,133,495	7,257,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,638,420	3,229,236	4,820,510	6,469,443
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,265,000	7,135,909	7,133,495	7,257,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,638,420	3,229,236	4,820,510	6,469,443

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Commodity Assistance Program  
 Treasury Account: Commodity Assistance Program  
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -10/11-3507  
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	227,379	227,379	227,379	247,979
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-20,600
1121	BA: Disc: Approps transferred from other accounts	23,144	23,144	23,322	23,322
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		250,523	250,523	250,701	250,701
1200	BA: Mand: Appropriation	20,600	20,600	20,600	0
1221	BA: Mand: Approps transferred from other accounts	0	0	0	20,600
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		20,600	20,600	20,600	20,600
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		271,123	271,123	271,301	271,301
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		271,123	271,123	271,301	271,301

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8	0	0	0
2002	Nuclear Affected Islands	0	0	72	575
2002	COMMODITY ASSISTANCE - Fa	12,144	19,356	20,000	0
2002	COMMODITY ASSISTANCE - CS	8,036	38,838	38,838	0
2002	CSFP Admin	49,500	49,500	49,500	38,838
2002	TEFAP Admin	575	575	575	49,500
2002	CAT B	0	11	48	1,173
2002	Farmers' Market Nutrition	0	20,010	20,600	19,997
2002	Senior Farmers' Market Nu	2,362	2,362	2,543	20,594
2002	Nutrition Incentive Servi	0	0	0	2,545
2002	CAP CSFP COMMODITIES	92,891	131,137	131,200	123,500
2002	CAP TEFAP INFRASTRUCTURE	0	0	0	5,956
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		165,517	261,789	263,376	262,678
2201	Unob Bal: Apportioned: Avail in the current period	105,606	9,334	1,285	21
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,640	8,602
2500	Total budgetary resources	=====	=====	=====	=====
		271,123	271,123	271,301	271,301

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Commodity Assistance Program  
 Treasury Account: Commodity Assistance Program  
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -10/11-3507  
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	165,517	261,789	263,376	262,678
3040	Ob Bal: Outlays (gross)	-101,352	-161,262	-192,357	-217,370
3090	Ob Bal: EOY: Unpaid obligations (gross)	64,165	100,527	71,019	45,308
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		64,165	100,527	71,019	45,308

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		250,523	250,523	250,701	250,701
4010	Disc: Outlays from new authority	101,352	160,853	187,485	205,057
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		101,352	160,853	187,485	205,057
4070	Disc: Budget authority, net	=====	=====	=====	=====
		250,523	250,523	250,701	250,701
4080	Disc: Outlays, net	=====	=====	=====	=====
		101,352	160,853	187,485	205,057
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		20,600	20,600	20,600	20,600
4100	Mand: Outlays from new authority	0	409	4,871	12,314
4110	Mand: Total outlays, gross	0	0	4,871	12,314
4160	Mand: Budget authority, net	=====	=====	=====	=====
		20,600	20,600	20,600	20,600
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	4,871	12,314
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		271,123	271,123	271,301	271,301
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		101,352	160,853	192,357	217,370

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Commodity Assistance Program  
Treasury Account: Commodity Assistance Program  
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -10/11-3507  
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Commodity Assistance Program  
 Treasury Account: Commodity Assistance Program  
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3507  
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	987	987	987	987
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,158	4,207	4,259
1041	Unob Bal: Antic recov of prior year unpaid obl	6,500	2,342	2,293	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,487	7,487	7,487	5,246
1700	BA: Disc: Spending auth: Collected	12,500	12,558	19,386	19,444
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	7,450	7,724	2,776	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		19,950	20,282	22,162	19,444
1800	BA: Mand: Spending auth: Collected	0	168	188	202
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	168	188	202
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,950	20,450	22,350	19,646
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,437	27,937	29,837	24,892

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1	12,506	12,509	19,539
2002	COMMODITY ASSISTANCE - DA	0	14	100	100
2002	COMMODITY ASSISTANCE - Fa	0	0	2,089	2,092
2002	COMMODITY ASSISTANCE - TE	0	0	334	334
2002	COMMODITY ASSISTANCE - SF	0	0	1,859	1,865
2002	Nutrition Incentive Servi	736	736	736	736
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		735	13,256	17,627	24,666
2201	Unob Bal: Apportioned: Avail in the current period	244	4,607	7,133	147
2203	Unob Bal: Apportioned: Anticipated	13,950	10,066	5,069	0
2403	Unob Bal: Unapportioned: Other	12,507	7	7	78
2500	Total budgetary resources	=====	=====	=====	=====
		27,437	27,937	29,837	24,892

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Commodity Assistance Program  
 Treasury Account: Commodity Assistance Program  
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3507  
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,075	36,075	36,075	36,075
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,075	36,075	36,075	36,075
3030	Ob Bal: Obligations incurred: Unexpired accounts	735	13,256	17,627	24,666
3040	Ob Bal: Outlays (gross)	-23,006	-43,649	-45,555	-53,884
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,158	-4,207	-4,259
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,804	1,523	3,941	2,598
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,804	1,523	3,941	2,598

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,950	20,282	22,162	19,444
4011	Disc: Outlays from balances	18,604	38,036	39,565	46,655
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,604	38,036	39,565	46,655
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,500	-12,500	-19,266	-19,266
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-58	-121	-178
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,500	-12,558	-19,386	-19,444
4070	Disc: Budget authority, net	=====	=====	=====	
		7,450	7,724	2,776	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,104	25,479	20,178	27,211
4090	Mand: Budget authority, gross		=====		
		0	168	188	202
4101	Mand: Outlays from balances	4,403	5,613	5,990	7,229
4110	Mand: Total outlays, gross	0	0	5,990	7,229
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-168	-188	-202
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-168	-188	-202



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Commodity Assistance Program  
Treasury Account: Commodity Assistance Program  
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3507  
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>			=====	=====	=====
		0	-168	5,802	7,027
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	
		7,450	7,724	2,776	0
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		6,104	25,311	25,980	34,238

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Commodity Assistance Program  
 Treasury Account: Commodity Assistance Program  
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -08/09-3507  
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	250	250	250	250
1021	Unob Bal: Recov of prior year unpaid obligations	0	124	125	126
1050	Unob Bal: Unobligated balance (total)		=====		
		251	374	375	376
1800	BA: Mand: Spending auth: Collected	0	0	2	2
1850	BA: Mand: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		251	375	377	378

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	250	374	377	377
2500	Total budgetary resources		=====		
		251	375	377	378

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	874	874	874	874
3020	Obligated balance, start of year (net)		=====		
		874	874	874	874
3040	Ob Bal: Outlays (gross)	-351	-586	-585	-729
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-124	-125	-126
3090	Ob Bal: EOY: Unpaid obligations (gross)	523	164	164	20
3100	Obligated balance, end of year (net)		=====		
		523	164	164	20

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Commodity Assistance Program  
 Treasury Account: Commodity Assistance Program  
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -08/09-3507  
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	182	289	288	430
4020	Disc: Total outlays, gross		=====		
		182	289	288	430
4080	Disc: Outlays, net		=====		
		182	289	288	430
4090	Mand: Budget authority, gross		=====		
		0	0	2	2
4101	Mand: Outlays from balances	169	297	297	298
4110	Mand: Total outlays, gross	0	0	297	298
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-2
4170	Mand: Outlays, net		=====		
		0	0	295	297
4190	Outlays, net (disc. and mand.)		=====		
		182	289	583	727

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Commodity Assistance Program  
 Treasury Account: Commodity Assistance Program  
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -07/08-3507  
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	353	353	353	353
1050	Unob Bal: Unobligated balance (total)		=====		
		353	353	353	353
1910	Total budgetary resources (disc. and mand.)		=====		
		353	353	353	353

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	353	353	353	353
2500	Total budgetary resources		=====		
		353	353	353	353

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
3020	Obligated balance, start of year (net)		=====		
		9	9	9	9
3040	Ob Bal: Outlays (gross)	0	-9	-9	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	9	0	0	0
3100	Obligated balance, end of year (net)		=====		
		9	0	0	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Commodity Assistance Program  
Treasury Account: Commodity Assistance Program  
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -07/08-3507  
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	9	9	9
4020	Disc: Total outlays, gross		=====		
		0	9	9	9
4080	Disc: Outlays, net		=====		
		0	9	9	9
4190	Outlays, net (disc. and mand.)		=====		
		0	9	9	9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Commodity Assistance Program  
 Treasury Account: Commodity Assistance Program  
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -06/07-3507  
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	175	175	175	175
1050	Unob Bal: Unobligated balance (total)		=====		
		175	175	175	175
1700	BA: Disc: Spending auth: Collected	0	0	0	39
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	39
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	39
1910	Total budgetary resources (disc. and mand.)		=====		
		175	175	175	214

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	175	175	175	214
2500	Total budgetary resources		=====		
		175	175	175	214

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	39
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-39
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-39
4080	Disc: Outlays, net		=====		
		0	0	0	-39
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-39

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Commodity Assistance Program  
 Treasury Account: Commodity Assistance Program  
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -05/06-3507  
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	380	380	380	380
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		380	380	416	416
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		380	380	416	417

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	380	380	416	417
2500	Total budgetary resources		=====		
		380	380	416	417

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42	42	42	42
3020	Obligated balance, start of year (net)		=====		
		42	42	42	42
3040	Ob Bal: Outlays (gross)	71	71	71	71
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-36	-36
3090	Ob Bal: EOY: Unpaid obligations (gross)	113	113	77	77
3100	Obligated balance, end of year (net)		=====		
		113	113	77	77

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Commodity Assistance Program  
 Treasury Account: Commodity Assistance Program  
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -05/06-3507  
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	-71	-71	-71	-71
4020	Disc: Total outlays, gross		=====		
		-71	-71	-71	-71
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		-71	-71	-71	-72
4190	Outlays, net (disc. and mand.)		=====		
		-71	-71	-71	-72



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Commodity Assistance Program  
 Treasury Account: Commodity Assistance Program  
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -04/05-3507  
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	197	197	197	197
1021	Unob Bal: Recov of prior year unpaid obligations	0	47	52	187
1029	Unob Bal: Other balances withdrawn	0	0	0	-384
1050	Unob Bal: Unobligated balance (total)		=====		
		197	244	249	0
1910	Total budgetary resources (disc. and mand.)		=====		
		197	244	249	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	197	244	249	0
2500	Total budgetary resources		=====		
		197	244	249	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52	52	52	52
3020	Obligated balance, start of year (net)		=====		
		52	52	52	52
3040	Ob Bal: Outlays (gross)	135	135	135	135
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-47	-52	-187
3090	Ob Bal: EOY: Unpaid obligations (gross)	187	140	135	0
3100	Obligated balance, end of year (net)		=====		
		187	140	135	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Commodity Assistance Program  
Treasury Account: Commodity Assistance Program  
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -04/05-3507  
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-135	-135	-135	-135
4020	Disc: Total outlays, gross		=====		
		-135	-135	-135	-135
4080	Disc: Outlays, net		=====		
		-135	-135	-135	-135
4190	Outlays, net (disc. and mand.)		=====		
		-135	-135	-135	-135

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Commodity Assistance Program  
 Treasury Account: Commodity Assistance Program, Recovery Act  
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3509  
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,000	25,000	25,000	25,000
1011	Unob Bal: Transferred from other accounts	0	0	0	28,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	256	316	322
1041	Unob Bal: Antic recov of prior year unpaid obl	0	244	184	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,000	25,500	25,500	53,322
1700	BA: Disc: Spending auth: Collected	1,295	1,295	1,295	1,296
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,700	405	405	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,995	1,700	1,700	1,296
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,995	1,700	1,700	1,296
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,995	27,200	27,200	54,618

**Status of Budgetary Resources**

2002	RA - CAP TEFAP COMM	0	1,295	1,295	1,295
2002	RA - CAP TEFAP ADMIN	25,000	25,000	25,285	53,314
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,000	26,295	26,580	54,609
2201	Unob Bal: Apportioned: Avail in the current period	0	256	31	8
2203	Unob Bal: Apportioned: Anticipated	1,700	649	589	0
2403	Unob Bal: Unapportioned: Other	1,295	0	0	1
2500	Total budgetary resources	=====	=====	=====	=====
		27,995	27,200	27,200	54,618

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Commodity Assistance Program  
 Treasury Account: Commodity Assistance Program, Recovery Act  
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3509  
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,387	11,387	11,387	11,387
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,387	11,387	11,387	11,387
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,000	26,295	26,580	54,609
3040	Ob Bal: Outlays (gross)	-10,147	-21,681	-26,774	-36,949
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-256	-316	-322
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,240	15,745	10,877	28,725
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		26,240	15,745	10,877	28,725

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,995	1,700	1,700	1,296
4011	Disc: Outlays from balances	10,147	21,681	26,774	36,949
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,147	21,681	26,774	36,949
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,295	-1,295	-1,295	-1,295
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,295	-1,295	-1,295	-1,296
4070	Disc: Budget authority, net	=====	=====		
		1,700	405	405	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,852	20,386	25,479	35,654
4180	Budget authority, net (disc. and mand.)	=====	=====		
		1,700	405	405	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,852	20,386	25,479	35,654

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Account Total, Commodity Assistance Program  
 Treasury Account:  
 Budget Account Id: 005-84-3507 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,342	27,342	27,342	27,342
1011	Unob Bal: Transferred from other accounts	0	0	0	28,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,585	4,735	4,930
1029	Unob Bal: Other balances withdrawn	0	0	0	-384
1041	Unob Bal: Antic recov of prior year unpaid obl	6,500	2,586	2,477	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,842	34,513	34,555	59,888
1100	BA: Disc: Appropriation	227,379	227,379	227,379	247,979
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-20,600
1121	BA: Disc: Approps transferred from other accounts	23,144	23,144	23,322	23,322
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		250,523	250,523	250,701	250,701
1200	BA: Mand: Appropriation	20,600	20,600	20,600	0
1221	BA: Mand: Approps transferred from other accounts	0	0	0	20,600
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		20,600	20,600	20,600	20,600
1700	BA: Disc: Spending auth: Collected	13,795	13,852	20,681	20,780
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	9,150	8,129	3,181	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		22,945	21,982	23,862	20,780
1800	BA: Mand: Spending auth: Collected	0	168	190	204
1850	BA: Mand: Spending auth: Total		=====		
		0	168	190	204
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		294,068	293,274	295,353	292,284
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		327,910	327,786	329,908	352,172

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Account Total, Commodity Assistance Program  
 Treasury Account:  
 Budget Account Id: 005-84-3507 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	191,252	301,340	307,584	341,954
2201	Unob Bal: Apportioned: Avail in the current period	105,850	14,197	8,449	177
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,640	8,602
2203	Unob Bal: Apportioned: Anticipated	15,650	10,715	5,658	0
2403	Unob Bal: Unapportioned: Other	15,157	1,533	1,577	1,439
2500	Total budgetary resources	=====	=====	=====	=====
		327,910	327,786	329,908	352,172

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	48,439	48,439	48,439	48,439
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		48,439	48,439	48,439	48,439
3030	Ob Bal: Obligations incurred: Unexpired accounts	191,252	301,340	307,583	341,954
3040	Ob Bal: Outlays (gross)	-134,650	-226,981	-265,074	-308,736
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,414	-4,523	-4,582
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-171	-213	-348
3090	Ob Bal: EOY: Unpaid obligations (gross)	105,041	118,213	86,213	76,727
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		105,041	118,213	86,213	76,727

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		273,468	272,505	274,563	271,481
4010	Disc: Outlays from new authority	101,352	160,853	187,485	205,057
4011	Disc: Outlays from balances	28,726	59,810	66,430	83,838
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		130,078	220,662	253,915	288,895
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,795	-13,795	-20,561	-20,600
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-58	-121	-179
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,795	-13,852	-20,681	-20,780

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Account Total, Commodity Assistance Program  
 Treasury Account:  
 Budget Account Id: 005-84-3507 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		259,673	258,653	253,882	250,701
4080	Disc: Outlays, net	=====	=====	=====	=====
		116,283	206,810	233,234	268,115
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		20,600	20,768	20,790	20,804
4100	Mand: Outlays from new authority	0	409	4,871	12,314
4101	Mand: Outlays from balances	4,572	5,910	6,287	7,527
4110	Mand: Total outlays, gross	0	0	11,158	19,841
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-168	-190	-204
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-168	-190	-204
4160	Mand: Budget authority, net	=====	=====	=====	=====
		20,600	20,600	20,600	20,600
4170	Mand: Outlays, net	0	=====	=====	=====
			-168	10,969	19,638
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		280,273	279,253	274,482	271,301
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		116,283	206,642	244,203	287,753

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Bureau Total, Non-Financing Accounts Food and Nutrition Service  
 Treasury Account:  
 Budget Account Id: 005-84- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,472,902	15,472,902	15,472,902	15,472,902
1010	Unob Bal: Transferred to other accounts	0	0	0	-33,316
1011	Unob Bal: Transferred from other accounts	0	0	0	33,316
1021	Unob Bal: Recov of prior year unpaid obligations	219,898	813,727	977,072	1,004,156
1029	Unob Bal: Other balances withdrawn	0	0	0	-302,145
1041	Unob Bal: Antic recov of prior year unpaid obl	322,995	40,872	31,528	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,015,796	16,327,501	16,481,503	16,174,913
1100	BA: Disc: Appropriation	7,699,284	8,146,717	8,170,113	8,276,856
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-20,600
1121	BA: Disc: Approps transferred from other accounts	23,144	23,433	23,611	23,611
1134	BA: Disc: Appropriations precluded from obligation	0	-125,000	-125,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,722,429	8,045,150	8,068,724	8,279,867
1200	BA: Mand: Appropriation	78,822,724	78,775,291	78,751,895	78,857,804
1220	BA: Mand: Approps transferred to other accounts	-90,000	-90,000	-90,000	-90,000
1221	BA: Mand: Approps transferred from other accounts	7,079,899	7,079,899	7,079,899	7,125,499
1232	BA: Mand: Unob bal of approps permanently reduced	-11,000	-11,000	-11,000	-11,000
1235	BA: Mand: Appropriations precluded from obligation	-3,008,725	-6,003,725	-6,004,049	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		82,792,898	79,750,465	79,726,745	85,882,303
1700	BA: Disc: Spending auth: Collected	13,799	20,743	28,148	34,278
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-250	-169	-309
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	65,908	45,613	20,712	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		79,707	66,105	48,690	33,970
1800	BA: Mand: Spending auth: Collected	15,723	49,638	76,082	94,412
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		15,723	49,638	76,082	94,412
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		90,610,757	87,911,358	87,920,242	94,290,552
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		106,626,553	104,238,860	104,401,744	110,465,465



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Bureau Total, Non-Financing Accounts Food and Nutrition Service  
 Treasury Account:  
 Budget Account Id: 005-84- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	24,829,275	49,203,648	73,042,946	95,829,754
2104	Reimbursable obligations incurred (total)	0	0	35,888	50,792
2201	Unob Bal: Apportioned: Avail in the current period	62,762,756	34,048,685	15,971,263	3,770,771
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,700,037	9,984,641	4,321,643	8,602
2203	Unob Bal: Apportioned: Anticipated	388,904	86,404	51,675	0
2403	Unob Bal: Unapportioned: Other	13,945,581	10,915,481	10,978,330	10,805,545
2500	<b>Total budgetary resources</b>	<b>106,626,553</b>	<b>104,238,860</b>	<b>104,401,744</b>	<b>110,465,465</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,358,254	5,358,254	5,358,254	5,358,254
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-356	-356	-356	-356
3020	<b>Obligated balance, start of year (net)</b>	<b>5,357,898</b>	<b>5,357,898</b>	<b>5,357,898</b>	<b>5,357,898</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,639,357	49,008,531	72,879,935	95,646,687
3031	Ob Bal: Obligations incurred: Expired accounts	189,918	195,117	198,899	233,859
3040	Ob Bal: Outlays (gross)	-23,771,468	-47,242,496	-71,638,482	-93,957,643
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	250	250	203
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-81	106
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-191,662	-674,741	-772,634	-775,813
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,235	-138,986	-204,439	-228,343
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,196,164	6,505,679	5,821,533	6,277,001
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-356	-106	-187	-47
3100	<b>Obligated balance, end of year (net)</b>	<b>6,195,808</b>	<b>6,505,573</b>	<b>5,821,346</b>	<b>6,276,954</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Food and Nutrition Service  
 Budget Account: Bureau Total, Non-Financing Accounts Food and Nutrition Service  
 Treasury Account:  
 Budget Account Id: 005-84- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		7,802,136	8,111,255	8,117,415	8,313,837
4010 Disc:	Outlays from new authority	2,351,433	4,916,498	7,351,438	6,004,023
4011 Disc:	Outlays from balances	732,500	922,694	1,344,291	1,154,960
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		3,083,933	5,839,192	8,695,729	7,158,983
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-13,795	-14,057	-20,823	-23,641
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-4	-6,685	-7,325	-10,638
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,799	-20,743	-28,148	-34,278
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	250	250	203
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-81	106
4060,Disc:	Additional offsets against BA only (total)	0	=====	=====	=====
		0	250	169	309
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		7,788,337	8,090,763	8,089,436	8,279,867
4080,Disc:	Outlays, net	=====	=====	=====	=====
		3,070,134	5,818,449	8,667,581	7,124,705
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		82,808,621	79,800,103	79,802,827	85,976,715
4100 Mand:	Outlays from new authority	17,576,851	37,745,555	58,738,683	79,215,085
4101 Mand:	Outlays from balances	3,110,683	3,657,749	4,204,070	7,583,575
4110 Mand:	Total outlays, gross	0	0	62,942,753	86,798,660
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-3,521	-23,500	-36,000	-36,694
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-12,203	-26,138	-40,082	-57,718
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,723	-49,638	-76,082	-94,412
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		82,792,898	79,750,465	79,726,745	85,882,303
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-15,723	-49,638	62,866,671	86,704,248

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Food and Nutrition Service  
Budget Account: Bureau Total, Non-Financing Accounts Food and Nutrition Service  
Treasury Account:  
Budget Account Id: 005-84- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		90,581,235	87,841,228	87,816,181	94,162,170
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,054,411	5,768,812	71,534,252	93,828,953

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: National Forest System  
 Treasury Account: National Forest System  
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	162,302	162,302	162,302	162,302
1021	Unob Bal: Recov of prior year unpaid obligations	3,354	5,689	5,397	6,994
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		165,655	167,991	167,698	169,295
1100	BA: Disc: Appropriation	1,551,339	1,551,339	1,551,339	1,551,339
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,038	-2,192
1121	BA: Disc: Approps transferred from other accounts	11,600	11,600	11,600	11,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,562,939	1,562,939	1,560,901	1,560,747
1700	BA: Disc: Spending auth: Collected	11,422	26,407	39,984	70,295
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,534	10,611	9,884	758
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	78,056	137,982	125,132	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		103,012	175,000	175,000	71,053
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,665,951	1,737,939	1,735,901	1,631,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,831,606	1,905,930	1,903,599	1,801,096

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 14	NFS-INVENTORY MONITOR	29,758	73,444	115,000	170,927
2001	Cat A\Direct\Pgm Cat 15	NFS-LAW ENFORCEMENT	28,409	66,809	103,761	145,423
2001	Cat A\Direct\Pgm Cat 16	NFS-LAND OWNERSHIP PLAN	18,990	44,167	66,301	94,200
2001	Cat A\Direct\Pgm Cat 17	NFS-MINERALS MANAGEMENT	14,557	33,442	53,579	87,106
2001	Cat A\Direct\Pgm Cat 18	NFS-LAND MGMT PLANNING	8,744	21,321	31,997	46,959
2001	Cat A\Direct\Pgm Cat 19	NFS-GRAZING MANAGEMENT	10,856	26,127	37,914	50,682
2001	Cat A\Direct\Pgm Cat 20	NFS-REC/HERITAGE/WILD	60,492	137,203	207,642	283,238
2001	Cat A\Direct\Pgm Cat 21	NFS-WILDLIFE/FISHERIES	28,524	66,030	100,492	144,456
2001	Cat A\Direct\Pgm Cat 22	NFS-VEGETATION&WATERSHED	31,703	77,206	124,046	188,797
2001	Cat A\Direct\Pgm Cat 29	NFS-OTHER PROGRAMS	1,554	2,828	5,769	16,701
2001	Cat A\Direct\Pgm Cat 30	NFS-FOREST PRODUCTS	73,323	172,114	252,761	343,348
2001	Cat A\Direct\Pgm Cat 98	ALL OTHER PROGRAMS	158,814	2,735	5,339	9,157
	<b>Sub-Total, 2001</b>		<b>465,724</b>	<b>723,426</b>	<b>1,104,601</b>	<b>1,580,994</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: National Forest System  
 Treasury Account: National Forest System  
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2004</b>	<b>Direct obligations incurred (total)</b>	=====	=====	=====	=====
		465,724	723,427	1,104,601	1,580,993
2101	Cat A\ Reim \Pgm Cat 98 ALL OTHER PROGRAMS	157	22,548	42,205	72,894
<b>2104</b>	<b>Reimbursable obligations incurred (total)</b>	=====	=====	=====	=====
		157	22,548	42,205	72,894
2201	Unob Bal: Apportioned: Avail in the current period	454,731	365,093	350,203	101,220
2203	Unob Bal: Apportioned: Anticipated	30,449	57,464	36,768	0
2403	Unob Bal: Unapportioned: Other	880,545	737,398	369,823	45,989
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,831,606	1,905,930	1,903,599	1,801,096

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	419,204	419,204	419,204	419,204
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-123,481	-123,481	-123,481	-123,481
<b>3020</b>	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		295,723	295,723	295,723	295,723
3030	Ob Bal: Obligations incurred: Unexpired accounts	465,881	745,975	1,146,806	1,653,887
3040	Ob Bal: Outlays (gross)	-512,901	-782,387	-1,191,089	-1,619,268
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13,534	-10,611	-9,884	-758
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,354	-5,689	-5,397	-6,994
3090	Ob Bal: EOY: Unpaid obligations (gross)	368,830	377,102	369,524	446,830
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-137,015	-134,092	-133,365	-124,239
<b>3100</b>	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		231,815	243,010	236,159	322,590

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: National Forest System  
 Treasury Account: National Forest System  
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,665,951	1,737,939	1,735,901	1,631,800
4010	Disc: Outlays from new authority	329,558	584,847	954,333	1,353,396
4011	Disc: Outlays from balances	183,343	197,540	236,756	265,872
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		512,901	782,387	1,191,089	1,619,268
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,429	-12,943	-21,561	-46,749
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,993	-13,464	-18,423	-23,545
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,422	-26,407	-39,984	-70,295
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,534	-10,611	-9,884	-758
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,534	-10,611	-9,884	-758
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,640,995	1,700,921	1,686,032	1,560,747
4080	Disc: Outlays, net	=====	=====	=====	=====
		501,479	755,980	1,151,105	1,548,973
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,640,995	1,700,921	1,686,032	1,560,747
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		501,479	755,980	1,151,105	1,548,973

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: National Forest System  
 Treasury Account: National Forest System  
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- -04/05-1106  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1029	Unob Bal: Other balances withdrawn	0	0	0	-6
1050	Unob Bal: Unobligated balance (total)	6	====	6	0
1910	Total budgetary resources (disc. and mand.)	6	====	6	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	6	6	6	0
2500	Total budgetary resources	6	====	6	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: National Forest System  
 Treasury Account: Midewin National Tallgrass Prairie Restoration Fund  
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -5278  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	14	14

**Status of Budgetary Resources**

2002	ANNUAL APPROP	0	0	0	14
2004	Direct obligations incurred (total)		=====		
		0	0	0	14
2201	Unob Bal: Apportioned: Avail in the current period	14	14	14	0
2500	Total budgetary resources		=====		
		14	14	14	14

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	14
3100	Obligated balance, end of year (net)		=====		
		0	0	0	14



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: National Forest System  
 Treasury Account: National Forest System  
 Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106  
 FACTS II User: (303) 236-0795 / stacey\_volis@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,601	2,601	2,601	2,601
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	52	57
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,601	2,606	2,653	2,658
1121	BA: Disc: Approps transferred from other accounts	0	0	2,038	2,192
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,038	2,192
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,038	2,192
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,601	2,606	4,691	4,850

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	201	245	432
2002	All Programs	116	-46	-79	-153
2004	Direct obligations incurred (total)	116	=====	166	279
		116	154	166	279
2201	Unob Bal: Apportioned: Avail in the current period	2,485	2,452	4,526	4,571
2500	Total budgetary resources	=====	=====	=====	=====
		2,601	2,606	4,691	4,850

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: National Forest System  
 Treasury Account: National Forest System  
 Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106  
 FACTS II User: (303) 236-0795 / stacey\_volis@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	766	766	766	766
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		766	766	766	766
3030	Ob Bal: Obligations incurred: Unexpired accounts	116	154	166	279
3040	Ob Bal: Outlays (gross)	-168	-201	-245	-432
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-52	-57
3090	Ob Bal: EOY: Unpaid obligations (gross)	715	715	635	556
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		715	715	635	556

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	2,038	2,192
4011	Disc: Outlays from balances	168	201	245	432
	<b>4020,Disc: Total outlays, gross</b>		=====		
		168	201	245	432
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	2,038	2,192
4080	Disc: Outlays, net		=====		
		168	201	245	432
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	2,038	2,192
4190	Outlays, net (disc. and mand.)		=====		
		168	201	245	432

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, National Forest System  
 Treasury Account:  
 Budget Account Id: 005-96-1106 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	164,923	164,923	164,923	164,923
1021	Unob Bal: Recov of prior year unpaid obligations	3,354	5,694	5,449	7,051
1029	Unob Bal: Other balances withdrawn	0	0	0	-6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		168,277	170,617	170,372	171,967
1100	BA: Disc: Appropriation	1,551,339	1,551,339	1,551,339	1,551,339
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,038	-2,192
1121	BA: Disc: Approps transferred from other accounts	11,600	11,600	13,638	13,792
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,562,939	1,562,939	1,562,939	1,562,939
1700	BA: Disc: Spending auth: Collected	11,422	26,407	39,984	70,295
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,534	10,611	9,884	758
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	78,056	137,982	125,132	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		103,012	175,000	175,000	71,053
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,665,951	1,737,939	1,737,939	1,633,992
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,834,228	1,908,556	1,908,311	1,805,959

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, National Forest System  
 Treasury Account:  
 Budget Account Id: 005-96-1106 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	465,840	723,581	1,104,766	1,581,286
2104	Reimbursable obligations incurred (total)	157	22,548	42,205	72,894
2201	Unob Bal: Apportioned: Avail in the current period	457,230	367,558	354,743	105,791
2203	Unob Bal: Apportioned: Anticipated	30,449	57,464	36,768	0
2403	Unob Bal: Unapportioned: Other	880,552	737,405	369,829	45,989
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,834,228	1,908,556	1,908,311	1,805,959

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	419,970	419,970	419,970	419,970
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-123,481	-123,481	-123,481	-123,481
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		296,489	296,489	296,489	296,489
3030	Ob Bal: Obligations incurred: Unexpired accounts	465,997	746,129	1,146,971	1,654,180
3040	Ob Bal: Outlays (gross)	-513,069	-782,588	-1,191,334	-1,619,700
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13,534	-10,611	-9,884	-758
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,354	-5,694	-5,449	-7,051
3090	Ob Bal: EOY: Unpaid obligations (gross)	369,545	377,817	370,159	447,399
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-137,015	-134,092	-133,365	-124,239
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		232,530	243,725	236,794	323,160

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, National Forest System  
 Treasury Account:  
 Budget Account Id: 005-96-1106 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,665,951	1,737,939	1,737,939	1,633,992
4010	Disc: Outlays from new authority	329,558	584,847	954,333	1,353,396
4011	Disc: Outlays from balances	183,511	197,741	237,001	266,304
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		513,069	782,588	1,191,334	1,619,700
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,429	-12,943	-21,561	-46,749
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,993	-13,464	-18,423	-23,545
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,422	-26,407	-39,984	-70,295
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,534	-10,611	-9,884	-758
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,534	-10,611	-9,884	-758
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,640,995	1,700,921	1,688,071	1,562,939
4080	Disc: Outlays, net	=====	=====	=====	=====
		501,647	756,181	1,151,350	1,549,405
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,640,995	1,700,921	1,688,071	1,562,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		501,647	756,181	1,151,350	1,549,405

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Capital Improvement and Maintenance  
 Treasury Account: Capital Improvement and Maintenance, Recovery Act  
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- -09/10-1102  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	534,703	534,703	534,703	534,703
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		534,703	534,703	534,703	534,703
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		534,703	534,703	534,703	534,703

**Status of Budgetary Resources**

2002	ANNUAL APPROP	106,818	175,397	341,125	533,010
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		106,818	175,397	341,125	533,010
2201	Unob Bal: Apportioned: Avail in the current period	363,182	359,306	193,578	1,694
2403	Unob Bal: Unapportioned: Other	64,703	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		534,703	534,703	534,703	534,703

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	93,253	93,253	93,253	93,253
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		93,253	93,253	93,253	93,253
3030	Ob Bal: Obligations incurred: Unexpired accounts	106,818	175,397	341,125	533,010
3040	Ob Bal: Outlays (gross)	-28,431	-46,501	-85,926	-230,560
3090	Ob Bal: EOY: Unpaid obligations (gross)	171,641	222,149	348,453	395,703
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		171,641	222,149	348,453	395,703

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Forest Service  
Budget Account: Capital Improvement and Maintenance  
Treasury Account: Capital Improvement and Maintenance, Recovery Act  
Budget Account Id: 005-96-1103 Treasury Account Id: 12- -09/10-1102  
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	28,431	46,501	85,926	230,560
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,431	46,501	85,926	230,560
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,431	46,501	85,926	230,560
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,431	46,501	85,926	230,560

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Capital Improvement and Maintenance  
 Treasury Account: Capital Improvement and Maintenance  
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	128,323	128,323	128,323	128,323
1011	Unob Bal: Transferred from other accounts	0	0	0	202
1021	Unob Bal: Recov of prior year unpaid obligations	1,055	2,125	1,258	1,992
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		129,378	130,448	129,582	130,517
1100	BA: Disc: Appropriation	556,053	556,053	556,053	556,053
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		556,053	556,053	556,053	556,053
1700	BA: Disc: Spending auth: Collected	5,872	10,693	16,874	20,946
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,844	4,596	4,698	6,584
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	37,284	34,712	28,428	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,000	50,000	50,000	27,530
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		606,053	606,053	606,053	583,583
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		735,431	736,501	735,635	714,099

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 CAP IMP/MTNC-FACILITIES	13,581	34,243	60,363	138,373
2002	Cat B\Direct\Pgm Cat 02 CAP IMP/MTNC-ROADS	37,377	91,577	148,493	241,528
2002	Cat B\Direct\Pgm Cat 03 CAP IMP/MTNC-TRAILS	11,754	31,040	52,767	86,309
2002	Cat B\Direct\Pgm Cat 26 CAP IMP/MTNC-OTHER	2,526	7,721	28,556	117,154
2002	Cat B\Direct\Pgm Cat 98 ALL OTHER PROGRAMS	6,865	3,226	8,049	8,788
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		72,102	167,807	298,228	592,152
2102	Cat B\ Reim \Pgm Cat 98 ALL OTHER PROGRAMS	-188	4,318	9,201	18,693
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-188	4,318	9,201	18,693
2201	Unob Bal: Apportioned: Avail in the current period	624,298	513,424	387,338	87,973
2203	Unob Bal: Apportioned: Anticipated	23,194	16,075	8,933	0
2403	Unob Bal: Unapportioned: Other	16,025	34,877	31,934	15,281



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Capital Improvement and Maintenance  
 Treasury Account: Capital Improvement and Maintenance  
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		735,431	736,501	735,635	714,099

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	268,391	268,391	268,391	268,391
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36,075	-36,075	-36,075	-36,075
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		232,316	232,316	232,316	232,316
3030	Ob Bal: Obligations incurred: Unexpired accounts	71,914	172,125	307,430	610,846
3040	Ob Bal: Outlays (gross)	-141,121	-257,179	-380,535	-544,584
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6,844	-4,596	-4,698	-6,584
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,055	-2,125	-1,258	-1,992
3090	Ob Bal: EOY: Unpaid obligations (gross)	198,129	181,211	194,027	332,661
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-42,919	-40,671	-40,773	-42,659
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		155,210	140,541	153,254	290,002

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		606,053	606,053	606,053	583,583
4010	Disc: Outlays from new authority	46,930	125,130	223,404	357,782
4011	Disc: Outlays from balances	94,191	132,049	157,131	186,802
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		141,121	257,179	380,535	544,584
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-684	-2,159	-3,943	-5,620
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,188	-8,534	-12,931	-15,326
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,872	-10,693	-16,874	-20,946
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-6,844	-4,596	-4,698	-6,584
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,844	-4,596	-4,698	-6,584
4070	Disc: Budget authority, net	=====	=====	=====	=====
		593,337	590,765	584,481	556,053

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Forest Service  
Budget Account: Capital Improvement and Maintenance  
Treasury Account: Capital Improvement and Maintenance  
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103  
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		135,249	246,486	363,661	523,638
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		593,337	590,765	584,481	556,053
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		135,249	246,486	363,661	523,638

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Capital Improvement and Maintenance  
 Treasury Account: Highway Construction: Mount St. Helens National Monument  
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -8029  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82	82	82	82
1050	Unob Bal: Unobligated balance (total)		=====		
		82	82	82	82
1910	Total budgetary resources (disc. and mand.)		=====		
		82	82	82	82
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	82	82	82	82
2500	Total budgetary resources		=====		
		82	82	82	82

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Capital Improvement and Maintenance  
 Treasury Account: Capital Improvement and Maintenance  
 Budget Account Id: 005-96-1103 Treasury Account Id: 69-12- /X -1103  
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	202	202	202	202
1010	Unob Bal: Transferred to other accounts	0	0	0	-202
1050	Unob Bal: Unobligated balance (total)		=====		
		202	202	202	0
1910	Total budgetary resources (disc. and mand.)		=====		
		202	202	202	0
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	202	202	202	0
2500	Total budgetary resources		=====		
		202	202	202	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Capital Improvement and Maintenance  
 Treasury Account:  
 Budget Account Id: 005-96-1103 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	663,310	663,310	663,310	663,310
1010	Unob Bal: Transferred to other accounts	0	0	0	-202
1011	Unob Bal: Transferred from other accounts	0	0	0	202
1021	Unob Bal: Recov of prior year unpaid obligations	1,055	2,125	1,258	1,992
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		664,365	665,435	664,569	665,302
1100	BA: Disc: Appropriation	556,053	556,053	556,053	556,053
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		556,053	556,053	556,053	556,053
1700	BA: Disc: Spending auth: Collected	5,872	10,693	16,874	20,946
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,844	4,596	4,698	6,584
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	37,284	34,712	28,428	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,000	50,000	50,000	27,530
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		606,053	606,053	606,053	583,583
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,270,418	1,271,488	1,270,622	1,248,885

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	178,921	343,203	639,354	1,125,162
2104	Reimbursable obligations incurred (total)	-188	4,318	9,201	18,693
2201	Unob Bal: Apportioned: Avail in the current period	987,682	872,933	581,117	89,666
2203	Unob Bal: Apportioned: Anticipated	23,194	16,075	8,933	0
2403	Unob Bal: Unapportioned: Other	80,810	34,959	32,016	15,363
2500	Total budgetary resources	=====	=====	=====	=====
		1,270,418	1,271,488	1,270,622	1,248,885

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Capital Improvement and Maintenance  
 Treasury Account:  
 Budget Account Id: 005-96-1103 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	361,644	361,644	361,644	361,644
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36,075	-36,075	-36,075	-36,075
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		325,569	325,569	325,569	325,569
3030	Ob Bal: Obligations incurred: Unexpired accounts	178,732	347,522	648,555	1,143,855
3040	Ob Bal: Outlays (gross)	-169,551	-303,681	-466,461	-775,144
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,844	-4,596	-4,698	-6,584
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,055	-2,125	-1,258	-1,992
3090	Ob Bal: EOY: Unpaid obligations (gross)	369,770	403,360	542,480	728,364
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-42,919	-40,671	-40,773	-42,659
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		326,851	362,690	501,707	685,705

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		606,053	606,053	606,053	583,583
4010	Disc: Outlays from new authority	46,930	125,130	223,404	357,782
4011	Disc: Outlays from balances	122,622	178,551	243,057	417,362
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		169,551	303,681	466,461	775,144
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-684	-2,159	-3,943	-5,620
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,188	-8,534	-12,931	-15,326
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,872	-10,693	-16,874	-20,946
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-6,844	-4,596	-4,698	-6,584
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,844	-4,596	-4,698	-6,584
4070	Disc: Budget authority, net	=====	=====	=====	=====
		593,337	590,765	584,481	556,053
4080	Disc: Outlays, net	=====	=====	=====	=====
		163,680	292,988	449,587	754,198

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Forest Service  
Budget Account: Account Total, Capital Improvement and Maintenance  
Treasury Account:  
Budget Account Id: 005-96-1103 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		593,337	590,765	584,481	556,053
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		163,680	292,988	449,587	754,198

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest and Rangeland Research  
 Treasury Account: Forest and Rangeland Research  
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43,338	43,338	43,338	43,338
1021	Unob Bal: Recov of prior year unpaid obligations	407	1,164	1,337	1,884
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,745	44,503	44,676	45,222
1100	BA: Disc: Appropriation	312,012	312,012	312,012	312,012
1121	BA: Disc: Approps transferred from other accounts	28,917	28,917	28,917	28,917
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		340,929	340,929	340,929	340,929
1700	BA: Disc: Spending auth: Collected	5,844	12,086	18,065	28,341
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-413	372	2,714	990
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	48,568	41,541	33,221	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		54,000	54,000	54,000	29,331
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		394,929	394,929	394,929	370,260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		438,674	439,432	439,605	415,483

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 04 FOREST RESEARCH	64,367	137,723	216,784	315,649
2002	Cat B\Direct\Pgm Cat 27 FOREST RESEARCH-OTHER	3,443	8,397	15,574	30,303
2002	Cat B\Direct\Pgm Cat 98 ALL OTHER PROGRAMS	3,062	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		70,872	146,120	232,358	345,952
2102	Cat B\ Reim \Pgm Cat 98 ALL OTHER PROGRAMS	-252	7,740	14,515	24,009
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-252	7,740	14,515	24,009
2201	Unob Bal: Apportioned: Avail in the current period	288,127	219,963	148,128	34,001
2203	Unob Bal: Apportioned: Anticipated	36,182	27,045	18,250	0
2403	Unob Bal: Unapportioned: Other	43,745	38,563	26,353	11,520
2500	Total budgetary resources	=====	=====	=====	=====
		438,674	439,432	439,605	415,483



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest and Rangeland Research  
 Treasury Account: Forest and Rangeland Research  
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	142,023	142,023	142,023	142,023
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38,205	-38,205	-38,205	-38,205
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		103,818	103,818	103,818	103,818
3030	Ob Bal: Obligations incurred: Unexpired accounts	70,620	153,861	246,873	369,961
3040	Ob Bal: Outlays (gross)	-84,165	-178,996	-269,223	-362,978
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	413	-372	-2,714	-990
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-407	-1,164	-1,337	-1,884
3090	Ob Bal: EOY: Unpaid obligations (gross)	128,071	115,722	118,336	147,122
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-37,792	-38,577	-40,919	-39,195
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		90,279	77,145	77,416	107,927
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		394,929	394,929	394,929	370,260
4010	Disc: Outlays from new authority	51,104	121,645	195,493	275,394
4011	Disc: Outlays from balances	33,062	57,351	73,730	87,584
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		84,165	178,996	269,223	362,978
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,770	-9,930	-15,094	-24,695
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,074	-2,156	-2,971	-3,646
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,844	-12,086	-18,065	-28,341
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	413	-372	-2,714	-990
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		413	-372	-2,714	-990
4070	Disc: Budget authority, net	=====	=====	=====	=====
		389,497	382,470	374,150	340,929

11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Forest Service  
Budget Account: Forest and Rangeland Research  
Treasury Account: Forest and Rangeland Research  
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104  
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		78,321	166,910	251,158	334,637
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		389,497	382,470	374,150	340,929
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,321	166,910	251,158	334,637

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest and Rangeland Research  
 Treasury Account: Gifts, Donations and Bequests for Forest and Range Land Research  
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	151	151	151	151
1050	Unob Bal: Unobligated balance (total)		=====		
		151	151	151	151
1102	BA: Disc: Appropriation (trust fund)	0	-9	-8	-8
1150	BA: Disc: Anticipated appropriation	0	9	0	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	-8	-8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-8	-8
1910	Total budgetary resources (disc. and mand.)		=====		
		151	152	144	143

**Status of Budgetary Resources**

2002	GIFTS DONATIONS AND BEQUE	3	4	13	18
2004	Direct obligations incurred (total)		=====		
		3	4	13	18
2201	Unob Bal: Apportioned: Avail in the current period	135	134	131	126
2203	Unob Bal: Apportioned: Anticipated	0	9	0	0
2403	Unob Bal: Unapportioned: Other	13	5	0	0
2500	Total budgetary resources		=====		
		151	152	144	143

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest and Rangeland Research  
 Treasury Account: Gifts, Donations and Bequests for Forest and Range Land Research  
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3	4	13	18
3040	Ob Bal: Outlays (gross)	-3	-3	-12	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1	0	0
3100	Obligated balance, end of year (net)		=====		
		0	1	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	-8	-8
4010	Disc: Outlays from new authority	1	1	10	16
4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Total outlays, gross		=====		
		3	3	12	18
4070	Disc: Budget authority, net		=====		
		0	0	-8	-8
4080	Disc: Outlays, net		=====		
		3	3	12	18
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	-8	-8
4190	Outlays, net (disc. and mand.)		=====		
		3	3	12	18

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Forest and Rangeland Research  
 Treasury Account:  
 Budget Account Id: 005-96-1104 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43,490	43,490	43,490	43,490
1021	Unob Bal: Recov of prior year unpaid obligations	407	1,165	1,337	1,884
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,896	44,654	44,827	45,374
1100	BA: Disc: Appropriation	312,012	312,012	312,012	312,012
1102	BA: Disc: Appropriation (trust fund)	0	-9	-8	-8
1121	BA: Disc: Approps transferred from other accounts	28,917	28,917	28,917	28,917
1150	BA: Disc: Anticipated appropriation	0	9	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		340,929	340,929	340,921	340,921
1700	BA: Disc: Spending auth: Collected	5,844	12,086	18,065	28,341
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-413	372	2,714	990
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	48,568	41,541	33,221	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		54,000	54,000	54,000	29,331
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		394,929	394,929	394,921	370,252
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		438,825	439,584	439,748	415,626

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Forest and Rangeland Research  
 Treasury Account:  
 Budget Account Id: 005-96-1104 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	70,875	146,124	232,371	345,970
2104	Reimbursable obligations incurred (total)	-252	7,740	14,515	24,009
2201	Unob Bal: Apportioned: Avail in the current period	288,262	220,097	148,258	34,127
2203	Unob Bal: Apportioned: Anticipated	36,182	27,054	18,250	0
2403	Unob Bal: Unapportioned: Other	43,758	38,568	26,354	11,520
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		438,825	439,584	439,748	415,626

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	142,023	142,023	142,023	142,023
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38,205	-38,205	-38,205	-38,205
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		103,818	103,818	103,818	103,818
3030	Ob Bal: Obligations incurred: Unexpired accounts	70,623	153,864	246,886	369,979
3040	Ob Bal: Outlays (gross)	-84,168	-178,999	-269,236	-362,996
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	413	-372	-2,714	-990
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-407	-1,165	-1,337	-1,884
3090	Ob Bal: EOY: Unpaid obligations (gross)	128,071	115,723	118,336	147,122
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-37,792	-38,577	-40,919	-39,195
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		90,279	77,146	77,417	107,927

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Forest and Rangeland Research  
 Treasury Account:  
 Budget Account Id: 005-96-1104 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		394,929	394,929	394,921	370,252
4010	Disc: Outlays from new authority	51,104	121,646	195,504	275,410
4011	Disc: Outlays from balances	33,064	57,353	73,732	87,586
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		84,168	178,999	269,236	362,996
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,770	-9,930	-15,094	-24,695
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,074	-2,156	-2,971	-3,646
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,844	-12,086	-18,065	-28,341
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	413	-372	-2,714	-990
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		413	-372	-2,714	-990
4070	Disc: Budget authority, net	=====	=====	=====	=====
		389,498	382,471	374,142	340,921
4080	Disc: Outlays, net	=====	=====	=====	=====
		78,323	166,913	251,171	334,655
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		389,498	382,471	374,142	340,921
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,323	166,913	251,171	334,655

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: State and Private Forestry  
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	51,853	51,853	51,853	51,853
1021	Unob Bal: Recov of prior year unpaid obligations	1,238	1,688	2,334	3,939
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,091	53,540	54,187	55,792
1100	BA: Disc: Appropriation	231,601	231,601	231,601	231,601
1120	BA: Disc: Approps transferred to other accounts	0	-2,884	-2,884	-2,884
1121	BA: Disc: Approps transferred from other accounts	112,430	112,430	112,430	112,430
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		344,031	341,147	341,147	341,147
1700	BA: Disc: Spending auth: Collected	12,719	14,372	17,120	34,501
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,158	2,562	13,131	9,268
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	36,439	29,067	15,749	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		46,000	46,000	46,000	43,769
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		390,031	387,147	387,147	384,916
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		443,122	440,687	441,334	440,707

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 05 SP&F-STATE FIRE ASSIST	1,923	5,222	18,876	35,841
2002	Cat B\Direct\Pgm Cat 06 SP&F-FS HEALTH CO-OP LAND	1,835	4,751	25,733	48,951
2002	Cat B\Direct\Pgm Cat 07 SP&F-ECONOMIC ACTION PLAN	348	713	2,512	6,154
2002	Cat B\Direct\Pgm Cat 08 SP&F-FS HEALTH-FED LAND	8,305	20,585	34,850	55,033
2002	STATE AND PRIVATE FORESTR	31	404	1,874	4,868
2002	Cat B\Direct\Pgm Cat 10 SP&F-INTERNATIONAL FOREST	2,839	5,934	7,804	9,850
2002	Cat B\Direct\Pgm Cat 11 SP&F-FOREST STEWARDSHIP	4,332	7,632	20,708	36,708
2002	Cat B\Direct\Pgm Cat 12 SP&F-URBAN & COMMUNITY	2,655	5,557	17,012	32,491
2002	Cat B\Direct\Pgm Cat 13 SP&F-VOLUNTEER FIRE ASST	3	191	3,398	6,996
2002	Cat B\Direct\Pgm Cat 28 STATE AND PRIVATE-OTHER	1,682	6,657	42,369	113,400
2002	Cat B\Direct\Pgm Cat 98 ALL OTHER PROGRAMS	4,464	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,418	57,646	175,136	350,292



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: State and Private Forestry  
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	Cat B\ Reim \Pgm Cat 98 ALL OTHER PROGRAMS	-263	11,749	17,944	30,809
<b>2104</b>	<b>Reimbursable obligations incurred (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-263	11,749	17,944	30,809
2201	Unob Bal: Apportioned: Avail in the current period	326,396	340,277	222,694	55,347
2203	Unob Bal: Apportioned: Anticipated	35,480	12,667	6,566	0
2403	Unob Bal: Unapportioned: Other	53,091	18,348	18,994	4,259
<b>2500</b>	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		443,122	440,687	441,334	440,707

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	393,198	393,198	393,198	393,198
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,726	-13,726	-13,726	-13,726
<b>3020</b>	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		379,472	379,472	379,472	379,472
3030	Ob Bal: Obligations incurred: Unexpired accounts	28,155	69,395	193,079	381,101
3040	Ob Bal: Outlays (gross)	-79,451	-162,387	-240,395	-327,306
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,158	-2,562	-13,131	-9,268
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,238	-1,688	-2,334	-3,939
3090	Ob Bal: EOY: Unpaid obligations (gross)	340,664	298,519	343,549	443,055
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,568	-16,287	-26,857	-22,994
<b>3100</b>	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		330,096	282,232	316,691	420,061

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: State and Private Forestry  
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		390,031	387,147	387,147	384,916
4010	Disc: Outlays from new authority	13,910	41,591	78,124	128,889
4011	Disc: Outlays from balances	65,541	120,795	162,271	198,417
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		79,451	162,387	240,395	327,306
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-12,687	-14,288	-16,992	-34,346
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-31	-84	-128	-155
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,719	-14,372	-17,120	-34,501
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,158	-2,562	-13,131	-9,268
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,158	-2,562	-13,131	-9,268
4070	Disc: Budget authority, net	=====	=====	=====	=====
		380,470	370,214	356,896	341,147
4080	Disc: Outlays, net	=====	=====	=====	=====
		66,733	148,015	223,275	292,805
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		380,470	370,214	356,896	341,147
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,733	148,015	223,275	292,805

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: State and Private Forestry  
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- -02/07-1105  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,436	1,436	1,436	1,436
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	23	114
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,436	1,448	1,458	1,550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,436	1,448	1,458	1,550

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,436	1,448	1,458	1,550
2500	Total budgetary resources	=====	=====	=====	=====
		1,436	1,448	1,458	1,550

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,378	1,378	1,378	1,378
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,378	1,378	1,378	1,378
3040	Ob Bal: Outlays (gross)	-127	-507	-546	-627
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-13	-23	-114
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,251	859	810	637
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,251	859	810	637

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Forest Service  
Budget Account: State and Private Forestry  
Treasury Account: State and Private Forestry  
Budget Account Id: 005-96-1105 Treasury Account Id: 12- -02/07-1105  
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	127	507	546	627
4020	Disc: Total outlays, gross		=====		
		127	507	546	627
4080	Disc: Outlays, net		=====		
		127	507	546	627
4190	Outlays, net (disc. and mand.)		=====		
		127	507	546	627

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: Emergency Pest Suppression Fund  
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1127  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1050	Unob Bal: Unobligated balance (total)		=====		
		45	45	45	45
1910	Total budgetary resources (disc. and mand.)		=====		
		45	45	45	45
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	45	45	45	45
2500	Total budgetary resources		=====		
		45	45	45	45

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: State, Private, and International Forestry (Land and Water Conse  
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -5367  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	782	782	782	782
1021	Unob Bal: Recov of prior year unpaid obligations	42	166	387	1,150
1050	Unob Bal: Unobligated balance (total)	824	948	1,169	1,932
1101	BA: Disc: Appropriation (special fund)	76,460	76,460	76,460	76,460
1160	BA: Disc: Appropriation (total)	76,460	76,460	76,460	76,460
1900	Budget authority total (disc. and mand.)	76,460	76,460	76,460	76,460
1910	Total budgetary resources (disc. and mand.)	77,284	77,408	77,629	78,392

**Status of Budgetary Resources**

2002	ANNUAL APPROP	650	11,209	31,631	75,247
2004	Direct obligations incurred (total)	650	11,209	31,631	75,247
2201	Unob Bal: Apportioned: Avail in the current period	75,810	65,999	45,576	1,995
2403	Unob Bal: Unapportioned: Other	824	200	421	1,150
2500	Total budgetary resources	77,284	77,408	77,629	78,392

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: State, Private, and International Forestry (Land and Water Conse  
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -5367  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	104,841	104,841	104,841	104,841
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		104,841	104,841	104,841	104,841
3030	Ob Bal: Obligations incurred: Unexpired accounts	650	11,209	31,631	75,247
3040	Ob Bal: Outlays (gross)	-16,673	-24,478	-36,456	-57,889
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42	-166	-387	-1,150
3090	Ob Bal: EOY: Unpaid obligations (gross)	88,775	91,406	99,630	121,048
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		88,775	91,406	99,630	121,048

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		76,460	76,460	76,460	76,460
4010	Disc: Outlays from new authority	431	1,230	4,832	14,529
4011	Disc: Outlays from balances	16,242	23,247	31,624	43,360
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,673	24,478	36,456	57,889
4070	Disc: Budget authority, net	=====	=====	=====	=====
		76,460	76,460	76,460	76,460
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,673	24,478	36,456	57,889
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		76,460	76,460	76,460	76,460
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,673	24,478	36,456	57,889

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: State and Private Forestry  
 Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105  
 FACTS II User: (303) 236-0795 / stacey\_volis@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	367	367	367	367
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	2	7
1041	Unob Bal: Antic recov of prior year unpaid obl	2	2	2	0
1050	Unob Bal: Unobligated balance (total)	371	===== 372	372	375
1121	BA: Disc: Approps transferred from other accounts	0	2,731	2,731	2,731
1160	BA: Disc: Appropriation (total)	0	===== 2,731	===== 2,731	===== 2,731
1900	Budget authority total (disc. and mand.)	0	===== 2,731	===== 2,731	===== 2,731
1910	Total budgetary resources (disc. and mand.)	371	===== 3,103	===== 3,103	===== 3,106

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	274	560
2002	All Programs	12	21	1,201	2,219
2004	Direct obligations incurred (total)	12	===== 21	===== 1,475	===== 2,779
2201	Unob Bal: Apportioned: Avail in the current period	268	3,080	1,626	327
2203	Unob Bal: Apportioned: Anticipated	2	1	1	0
2403	Unob Bal: Unapportioned: Other	89	1	1	0
2500	Total budgetary resources	371	===== 3,103	===== 3,103	===== 3,106



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: State and Private Forestry  
 Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105  
 FACTS II User: (303) 236-0795 / stacey\_volis@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	867	867	867	867
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		867	867	867	867
3030	Ob Bal: Obligations incurred: Unexpired accounts	12	21	1,475	2,779
3040	Ob Bal: Outlays (gross)	-433	-525	-1,456	-2,306
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-2	-2	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	445	361	884	1,334
	<b>3100,Obligated balance, end of year (net)</b>		=====		=====
		445	361	884	1,334

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,731	2,731	2,731
4010	Disc: Outlays from new authority	0	0	936	1,373
4011	Disc: Outlays from balances	433	525	519	933
4020	Disc: Total outlays, gross		=====	=====	=====
		433	525	1,456	2,306
4070	Disc: Budget authority, net		=====	=====	=====
		0	2,731	2,731	2,731
4080	Disc: Outlays, net		=====	=====	=====
		433	525	1,456	2,306
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	2,731	2,731	2,731
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		433	525	1,456	2,306

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: State and Private Forestry  
 Budget Account Id: 005-96-1105 Treasury Account Id: 17-12- /X -1105  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	104	104	104	104
1050	Unob Bal: Unobligated balance (total)		=====		
		104	104	104	104
1910	Total budgetary resources (disc. and mand.)		=====		
		104	104	104	104

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	104	104	104	104
2500	Total budgetary resources		=====		
		104	104	104	104

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12	12	12	12
3020	Obligated balance, start of year (net)		=====		
		12	12	12	12
3040	Ob Bal: Outlays (gross)	1	1	1	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	14	14	12
3100	Obligated balance, end of year (net)		=====		
		14	14	14	12

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Forest Service  
Budget Account: State and Private Forestry  
Treasury Account: State and Private Forestry  
Budget Account Id: 005-96-1105 Treasury Account Id: 17-12- /X -1105  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	-1	-1	0	0
4011	Disc: Outlays from balances	0	0	-1	0
4020	Disc: Total outlays, gross	-1	=====	-1	0
4080	Disc: Outlays, net	-1	=====	-1	0
4190	Outlays, net (disc. and mand.)	-1	=====	-1	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: State and Private Forestry  
 Budget Account Id: 005-96-1105 Treasury Account Id: 21-12- /X -1105  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	219	219	219	219
1021	Unob Bal: Recov of prior year unpaid obligations	0	61	61	61
1050	Unob Bal: Unobligated balance (total)		=====		
		219	279	279	280
1121	BA: Disc: Approps transferred from other accounts	0	60	60	60
1160	BA: Disc: Appropriation (total)		=====		
		0	60	60	60
1900	Budget authority total (disc. and mand.)		=====		
		0	60	60	60
1910	Total budgetary resources (disc. and mand.)		=====		
		219	340	340	340

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	-60	60
2004	Direct obligations incurred (total)		=====		
		0	1	-60	60
2201	Unob Bal: Apportioned: Avail in the current period	219	338	400	280
2500	Total budgetary resources		=====		
		219	340	340	340

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: State and Private Forestry  
 Budget Account Id: 005-96-1105 Treasury Account Id: 21-12- /X -1105  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	154	154	154	154
3020	Obligated balance, start of year (net)		=====		
		154	154	154	154
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1	-60	60
3040	Ob Bal: Outlays (gross)	-46	-76	-76	-144
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-61	-61	-61
3090	Ob Bal: EOY: Unpaid obligations (gross)	108	19	-43	9
3100	Obligated balance, end of year (net)		=====		
		108	19	-43	9

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	60	60	60
4010	Disc: Outlays from new authority	0	0	0	144
4011	Disc: Outlays from balances	46	76	76	0
4020	Disc: Total outlays, gross		=====		
		46	76	76	144
4070	Disc: Budget authority, net		=====		
		0	60	60	60
4080	Disc: Outlays, net		=====		
		46	76	76	144
4180	Budget authority, net (disc. and mand.)		=====		
		0	60	60	60
4190	Outlays, net (disc. and mand.)		=====		
		46	76	76	144

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: State and Private Forestry  
 Budget Account Id: 005-96-1105 Treasury Account Id: 57-12- /X -1105  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	105	105	105	105
1050	Unob Bal: Unobligated balance (total)		=====		
		105	105	105	105
1121	BA: Disc: Approps transferred from other accounts	0	54	54	54
1160	BA: Disc: Appropriation (total)		=====		
		0	54	54	54
1900	Budget authority total (disc. and mand.)		=====		
		0	54	54	54
1910	Total budgetary resources (disc. and mand.)		=====		
		105	159	159	159

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	20	45
2004	Direct obligations incurred (total)		=====		
		0	0	20	45
2201	Unob Bal: Apportioned: Avail in the current period	105	159	139	114
2500	Total budgetary resources		=====		
		105	159	159	159

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: State and Private Forestry  
 Budget Account Id: 005-96-1105 Treasury Account Id: 57-12- /X -1105  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	20	45
3040	Ob Bal: Outlays (gross)	0	0	0	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	21	31
3100	Obligated balance, end of year (net)		=====		
		1	1	21	31

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	54	54	54
4010	Disc: Outlays from new authority	0	0	0	14
4020	Disc: Total outlays, gross		=====		
		0	0	0	14
4070	Disc: Budget authority, net		=====		
		0	54	54	54
4080	Disc: Outlays, net		=====		
		0	0	0	14
4180	Budget authority, net (disc. and mand.)		=====		
		0	54	54	54
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: State and Private Forestry  
 Budget Account Id: 005-96-1105 Treasury Account Id: 96-12- /X -1105  
 FACTS II User: Janice Warf / (901) 874-8708 / janice.b.warf@usace.army.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	18
1711	BA: Disc: Spending auth: Trans from other accounts	0	39	39	39
1750	BA: Disc: Spending auth: Total		=====		
		0	39	39	39
1900	Budget authority total (disc. and mand.)		=====		
		0	39	39	39
1910	Total budgetary resources (disc. and mand.)		=====		
		18	57	57	57

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	23
2004	Direct obligations incurred (total)		=====		
		0	0	0	23
2201	Unob Bal: Apportioned: Avail in the current period	18	57	57	34
2500	Total budgetary resources		=====		
		18	57	57	57



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: State and Private Forestry  
 Treasury Account: State and Private Forestry  
 Budget Account Id: 005-96-1105 Treasury Account Id: 96-12- /X -1105  
 FACTS II User: Janice Warf / (901) 874-8708 / janice.b.warf@usace.army.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	23
3040	Ob Bal: Outlays (gross)	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	21
3100	Obligated balance, end of year (net)		=====		
		0	0	0	21

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	39	39	39
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		=====		
		0	0	0	2
4070	Disc: Budget authority, net		=====		
		0	39	39	39
4080	Disc: Outlays, net		=====		
		0	0	0	2
4180	Budget authority, net (disc. and mand.)		=====		
		0	39	39	39
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, State and Private Forestry  
 Treasury Account:  
 Budget Account Id: 005-96-1105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54,929	54,929	54,929	54,929
1021	Unob Bal: Recov of prior year unpaid obligations	1,282	1,929	2,806	5,271
1041	Unob Bal: Antic recov of prior year unpaid obl	2	2	2	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		56,213	56,860	57,737	60,200
1100	BA: Disc: Appropriation	231,601	231,601	231,601	231,601
1101	BA: Disc: Appropriation (special fund)	76,460	76,460	76,460	76,460
1120	BA: Disc: Approps transferred to other accounts	0	-2,884	-2,884	-2,884
1121	BA: Disc: Approps transferred from other accounts	112,430	115,275	115,275	115,275
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		420,491	420,452	420,452	420,452
1700	BA: Disc: Spending auth: Collected	12,719	14,372	17,120	34,501
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,158	2,562	13,131	9,268
1711	BA: Disc: Spending auth: Trans from other accounts	0	39	39	39
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	36,439	29,067	15,749	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		46,000	46,039	46,039	43,807
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		466,491	466,491	466,491	464,260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		522,704	523,351	524,228	524,460

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, State and Private Forestry  
 Treasury Account:  
 Budget Account Id: 005-96-1105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	29,080	68,878	208,202	428,446
2104	Reimbursable obligations incurred (total)	-263	11,749	17,944	30,809
2201	Unob Bal: Apportioned: Avail in the current period	402,920	410,014	270,597	58,201
2203	Unob Bal: Apportioned: Anticipated	35,482	12,668	6,567	0
2403	Unob Bal: Unapportioned: Other	55,485	20,043	20,920	7,004
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		522,704	523,351	524,228	524,460

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	500,452	500,452	500,452	500,452
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,726	-13,726	-13,726	-13,726
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		486,726	486,726	486,726	486,726
3030	Ob Bal: Obligations incurred: Unexpired accounts	28,817	80,626	226,145	459,255
3040	Ob Bal: Outlays (gross)	-96,729	-187,971	-278,927	-388,288
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,158	-2,562	-13,131	-9,268
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,282	-1,917	-2,784	-5,157
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-13	-23	-114
3090	Ob Bal: EOY: Unpaid obligations (gross)	431,258	391,178	444,863	566,148
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,568	-16,287	-26,857	-22,994
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		420,690	374,891	418,006	543,154

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, State and Private Forestry  
 Treasury Account:  
 Budget Account Id: 005-96-1105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		466,491	466,491	466,491	464,260
4010	Disc: Outlays from new authority	14,341	42,821	83,893	144,950
4011	Disc: Outlays from balances	82,389	145,150	195,035	243,339
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		96,729	187,971	278,927	388,288
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,687	-14,288	-16,992	-34,346
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-31	-84	-128	-155
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,719	-14,372	-17,120	-34,501
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,158	-2,562	-13,131	-9,268
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,158	-2,562	-13,131	-9,268
4070	Disc: Budget authority, net	=====	=====	=====	=====
		456,930	449,558	436,240	420,491
4080	Disc: Outlays, net	=====	=====	=====	=====
		84,011	173,599	261,807	353,787
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		456,930	449,558	436,240	420,491
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		84,011	173,599	261,807	353,787

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Management of National Forest Lands for Subsistence Uses  
 Treasury Account: Management of National Forest Lands for Subsistence Uses  
 Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	726	726	726	726
1021	Unob Bal: Recov of prior year unpaid obligations	32	33	47	52
1050	Unob Bal: Unobligated balance (total)		=====		
		759	759	773	778
1100	BA: Disc: Appropriation	2,582	2,582	2,582	2,582
1121	BA: Disc: Approps transferred from other accounts	0	0	31	31
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,582	2,582	2,613	2,613
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,582	2,582	2,613	2,613
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,341	3,341	3,386	3,391

**Status of Budgetary Resources**

2002	MANAGEMENT OF NATIONAL FO	459	1,374	2,121	3,169
2004	Direct obligations incurred (total)		=====	=====	=====
		459	1,374	2,121	3,169
2201	Unob Bal: Apportioned: Avail in the current period	2,849	1,934	1,218	169
2403	Unob Bal: Unapportioned: Other	32	33	47	52
2500	Total budgetary resources	=====	=====	=====	=====
		3,341	3,341	3,386	3,391

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Management of National Forest Lands for Subsistence Uses  
 Treasury Account: Management of National Forest Lands for Subsistence Uses  
 Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,115	2,115	2,115	2,115
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,115	2,115	2,115	2,115
3030	Ob Bal: Obligations incurred: Unexpired accounts	459	1,374	2,121	3,169
3040	Ob Bal: Outlays (gross)	-896	-2,010	-2,803	-3,856
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-32	-33	-47	-52
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,645	1,447	1,386	1,377
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,645	1,447	1,386	1,377

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,582	2,582	2,613	2,613
4010	Disc: Outlays from new authority	287	917	1,547	2,465
4011	Disc: Outlays from balances	609	1,092	1,256	1,391
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		896	2,010	2,803	3,856
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,582	2,582	2,613	2,613
4080	Disc: Outlays, net	=====	=====	=====	=====
		896	2,010	2,803	3,856
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,582	2,582	2,613	2,613
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		896	2,010	2,803	3,856

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Management of National Forest Lands for Subsisten  
 Treasury Account:  
 Budget Account Id: 005-96-1119 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	726	726	726	726
1021	Unob Bal: Recov of prior year unpaid obligations	32	33	47	52
1050	Unob Bal: Unobligated balance (total)		=====		
		759	759	773	778
1100	BA: Disc: Appropriation	2,582	2,582	2,582	2,582
1121	BA: Disc: Approps transferred from other accounts	0	0	31	31
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,582	2,582	2,613	2,613
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,582	2,582	2,613	2,613
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,341	3,341	3,386	3,391

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	459	1,374	2,121	3,169
2201	Unob Bal: Apportioned: Avail in the current period	2,849	1,934	1,218	169
2403	Unob Bal: Unapportioned: Other	32	33	47	52
2500	Total budgetary resources	=====	=====	=====	=====
		3,341	3,341	3,386	3,391

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Management of National Forest Lands for Subsisten  
 Treasury Account:  
 Budget Account Id: 005-96-1119 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,115	2,115	2,115	2,115
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,115	2,115	2,115	2,115
3030	Ob Bal: Obligations incurred: Unexpired accounts	459	1,374	2,121	3,169
3040	Ob Bal: Outlays (gross)	-896	-2,010	-2,803	-3,856
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-32	-33	-47	-52
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,645	1,447	1,386	1,377
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,645	1,447	1,386	1,377

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,582	2,582	2,613	2,613
4010	Disc: Outlays from new authority	287	917	1,547	2,465
4011	Disc: Outlays from balances	609	1,092	1,256	1,391
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		896	2,010	2,803	3,856
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,582	2,582	2,613	2,613
4080	Disc: Outlays, net	=====	=====	=====	=====
		896	2,010	2,803	3,856
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,582	2,582	2,613	2,613
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		896	2,010	2,803	3,856



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Wildland Fire Management  
 Treasury Account: Wildland Fire Management  
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	435,957	435,957	435,957	435,957
1011	Unob Bal: Transferred from other accounts	0	249	249	249
1021	Unob Bal: Recov of prior year unpaid obligations	20,176	32,703	28,730	17,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		456,133	468,909	464,937	454,142
1100	BA: Disc: Appropriation	2,103,737	2,103,737	2,103,737	2,103,737
1120	BA: Disc: Approps transferred to other accounts	-155,947	-155,014	-154,987	-154,647
1121	BA: Disc: Approps transferred from other accounts	0	0	0	61,939
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,947,790	1,948,723	1,948,750	2,011,029
1700	BA: Disc: Spending auth: Collected	11,852	40,289	55,606	77,438
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,961	-30,979	-54,921	-56,559
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	157,187	165,690	174,315	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		175,000	175,000	175,000	20,879
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,122,790	2,123,723	2,123,750	2,031,907
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,578,923	2,592,632	2,588,687	2,486,049

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Wildland Fire Management  
 Treasury Account: Wildland Fire Management  
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	773,338	2,121	0
2001	Cat A\Direct\Pgm Cat 23 PRESUPPRESSION & FUELS	137,498	0	504,324	695,303
2001	Cat A\Direct\Pgm Cat 24 HAZARDOUS FUEL REDUCTION	61,325	0	219,355	345,700
2001	Cat A\Direct\Pgm Cat 25 EMERGENCY SUPPRES & REHAB	107,307	0	523,936	893,924
2001	Cat A\Direct\Pgm Cat 31 WILDFIRE-OTHER PROGRAMS	861	0	5,269	12,850
2001	Cat A\Direct\Pgm Cat 33 COLLAB FOREST LAND RESTOR	0	0	0	7,546
2001	Cat A\Direct\Pgm Cat 98 ALL OTHER PROGRAMS	-8,142	0	0	0
	<b>Sub-Total, 2001</b>	<b>298,849</b>	<b>773,338</b>	<b>1,255,005</b>	<b>1,955,323</b>
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		298,848	773,338	1,255,004	1,955,323
2101	Reimbursable obs incurred: Category A (by quarter)	0	7,158	0	0
2101	Cat A\Reim\Pgm Cat 98 ALL OTHER PROGRAMS	14,446	0	-1,349	20,318
	<b>Sub-Total, 2101</b>	<b>14,446</b>	<b>7,158</b>	<b>-1,349</b>	<b>20,318</b>
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		14,446	7,158	-1,349	20,318
2201	Unob Bal: Apportioned: Avail in the current period	146,327	174,601	326,279	275,837
2203	Unob Bal: Apportioned: Anticipated	13,737	73,221	64,578	0
2403	Unob Bal: Unapportioned: Other	2,105,565	1,564,314	944,175	234,571
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,578,923	2,592,632	2,588,687	2,486,049

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Wildland Fire Management  
 Treasury Account: Wildland Fire Management  
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	810,760	810,760	810,760	810,760
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-136,774	-136,774	-136,774	-136,774
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		673,986	673,986	673,986	673,986
3030	Ob Bal: Obligations incurred: Unexpired accounts	313,294	780,497	1,253,656	1,975,641
3040	Ob Bal: Outlays (gross)	-448,977	-865,746	-1,345,300	-2,102,193
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,961	30,979	54,921	56,559
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,176	-32,703	-28,730	-17,936
3090	Ob Bal: EOY: Unpaid obligations (gross)	654,900	692,807	690,385	666,272
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-142,735	-105,795	-81,853	-80,214
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		512,165	587,012	608,532	586,057

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,122,790	2,123,723	2,123,750	2,031,907
4010	Disc: Outlays from new authority	188,019	497,746	909,784	1,613,552
4011	Disc: Outlays from balances	260,957	368,000	435,515	488,642
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		448,977	865,746	1,345,300	2,102,193
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	249	-2,633	-7,328	-12,742
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-12,101	-37,656	-48,278	-64,696
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,852	-40,289	-55,606	-77,438
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-5,961	30,979	54,921	56,559
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,961	30,979	54,921	56,559
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,104,977	2,114,413	2,123,065	2,011,029
4080	Disc: Outlays, net	=====	=====	=====	=====
		437,125	825,458	1,289,693	2,024,755

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Forest Service  
Budget Account: Wildland Fire Management  
Treasury Account: Wildland Fire Management  
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115  
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,104,977	2,114,413	2,123,065	2,011,029
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		437,125	825,458	1,289,693	2,024,755

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Wildland Fire Management  
 Treasury Account: Wildland Fire Management, Recovery Act  
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- -09/10-1118  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	276,205	276,205	276,205	276,205
1021	Unob Bal: Recov of prior year unpaid obligations	526	0	40	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		276,730	276,205	276,245	276,205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		276,730	276,205	276,245	276,205

**Status of Budgetary Resources**

2002	ANNUAL APPROP	138,659	180,849	229,667	275,483
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		138,659	180,849	229,667	275,483
2201	Unob Bal: Apportioned: Avail in the current period	131,341	95,356	46,538	721
2403	Unob Bal: Unapportioned: Other	6,730	0	40	0
2500	Total budgetary resources	=====	=====	=====	=====
		276,730	276,205	276,245	276,205

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	196,022	196,022	196,022	196,022
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		196,022	196,022	196,022	196,022
3030	Ob Bal: Obligations incurred: Unexpired accounts	138,659	180,849	229,667	275,483
3040	Ob Bal: Outlays (gross)	-19,193	-42,893	-82,759	-139,377
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-526	0	-40	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	314,962	333,977	342,890	332,128
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		314,962	333,977	342,890	332,128

11/18/10  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Forest Service  
Budget Account: Wildland Fire Management  
Treasury Account: Wildland Fire Management, Recovery Act  
Budget Account Id: 005-96-1115 Treasury Account Id: 12- -09/10-1118  
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	19,193	42,893	82,759	139,377
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,193	42,893	82,759	139,377
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,193	42,893	82,759	139,377
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,193	42,893	82,759	139,377

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Wildland Fire Management  
 Treasury Account:  
 Budget Account Id: 005-96-1115 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	712,162	712,162	712,162	712,162
1011	Unob Bal: Transferred from other accounts	0	249	249	249
1021	Unob Bal: Recov of prior year unpaid obligations	20,702	32,703	28,770	17,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		732,863	745,114	741,181	730,346
1100	BA: Disc: Appropriation	2,103,737	2,103,737	2,103,737	2,103,737
1120	BA: Disc: Approps transferred to other accounts	-155,947	-155,014	-154,987	-154,647
1121	BA: Disc: Approps transferred from other accounts	0	0	0	61,939
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,947,790	1,948,723	1,948,750	2,011,029
1700	BA: Disc: Spending auth: Collected	11,852	40,289	55,606	77,438
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,961	-30,979	-54,921	-56,559
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	157,187	165,690	174,315	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		175,000	175,000	175,000	20,879
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,122,790	2,123,723	2,123,750	2,031,907
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,855,653	2,868,837	2,864,931	2,762,254

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Wildland Fire Management  
 Treasury Account:  
 Budget Account Id: 005-96-1115 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	437,507	954,187	1,484,671	2,230,806
2104	Reimbursable obligations incurred (total)	14,446	7,158	-1,349	20,318
2201	Unob Bal: Apportioned: Avail in the current period	277,668	269,957	372,816	276,559
2203	Unob Bal: Apportioned: Anticipated	13,737	73,221	64,578	0
2403	Unob Bal: Unapportioned: Other	2,112,295	1,564,314	944,215	234,571
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		2,855,653	2,868,837	2,864,931	2,762,254

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,006,781	1,006,781	1,006,781	1,006,781
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-136,774	-136,774	-136,774	-136,774
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		870,007	870,007	870,007	870,007
3030	Ob Bal: Obligations incurred: Unexpired accounts	451,952	961,346	1,483,323	2,251,124
3040	Ob Bal: Outlays (gross)	-468,170	-908,639	-1,428,058	-2,241,570
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,961	30,979	54,921	56,559
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,702	-32,703	-28,770	-17,936
3090	Ob Bal: EOY: Unpaid obligations (gross)	969,862	1,026,784	1,033,275	998,399
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-142,735	-105,795	-81,853	-80,214
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		827,127	920,990	951,422	918,185



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Wildland Fire Management  
 Treasury Account:  
 Budget Account Id: 005-96-1115 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,122,790	2,123,723	2,123,750	2,031,907
4010	Disc: Outlays from new authority	188,019	497,746	909,784	1,613,552
4011	Disc: Outlays from balances	280,151	410,893	518,274	628,019
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		468,170	908,639	1,428,058	2,241,570
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	249	-2,633	-7,328	-12,742
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,101	-37,656	-48,278	-64,696
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,852	-40,289	-55,606	-77,438
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,961	30,979	54,921	56,559
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,961	30,979	54,921	56,559
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,104,977	2,114,413	2,123,065	2,011,029
4080	Disc: Outlays, net	=====	=====	=====	=====
		456,318	868,351	1,372,452	2,164,132
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,104,977	2,114,413	2,123,065	2,011,029
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		456,318	868,351	1,372,452	2,164,132

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: FLAME Wildfire Suppression Reserve Fund  
 Treasury Account: FLAME Wildfire Suppression Reserve Fund  
 Budget Account Id: 005-96-1120 Treasury Account Id: 12- - /X -1120  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	413,000	413,000	413,000	413,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-61,939
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		413,000	413,000	413,000	351,061
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		413,000	413,000	413,000	351,061
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		413,000	413,000	413,000	351,061

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	413,000	413,000	413,000	351,061
2500	Total budgetary resources	=====	=====	=====	=====
		413,000	413,000	413,000	351,061

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		413,000	413,000	413,000	351,061
4070	Disc: Budget authority, net	=====	=====	=====	=====
		413,000	413,000	413,000	351,061
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		413,000	413,000	413,000	351,061

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, FLAME Wildfire Suppression Reserve Fund  
 Treasury Account:  
 Budget Account Id: 005-96-1120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	413,000	413,000	413,000	413,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-61,939
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		413,000	413,000	413,000	351,061
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		413,000	413,000	413,000	351,061
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		413,000	413,000	413,000	351,061

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	413,000	413,000	413,000	351,061
2500	Total budgetary resources	=====	=====	=====	=====
		413,000	413,000	413,000	351,061

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		413,000	413,000	413,000	351,061
4070	Disc: Budget authority, net	=====	=====	=====	=====
		413,000	413,000	413,000	351,061
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		413,000	413,000	413,000	351,061

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Range Betterment Fund  
 Treasury Account: Range Betterment Fund  
 Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	631	631	631	631
1021	Unob Bal: Recov of prior year unpaid obligations	2	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		632	643	643	643
1101	BA: Disc: Appropriation (special fund)	2,590	2,590	2,590	2,590
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,590	2,590	2,590	2,590
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,590	2,590	2,590	2,590
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,223	3,234	3,234	3,234

**Status of Budgetary Resources**

2002	RANGE BETTERMENT FUND	64	116	630	2,574
2004	Direct obligations incurred (total)		=====		=====
		64	116	630	2,574
2201	Unob Bal: Apportioned: Avail in the current period	3,157	3,105	2,591	647
2403	Unob Bal: Unapportioned: Other	2	13	13	13
2500	Total budgetary resources	=====	=====	=====	=====
		3,223	3,234	3,234	3,234

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Range Betterment Fund  
 Treasury Account: Range Betterment Fund  
 Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	953	953	953	953
	3020,Obligated balance, start of year (net)		=====		
		953	953	953	953
3030	Ob Bal: Obligations incurred: Unexpired accounts	64	116	630	2,574
3040	Ob Bal: Outlays (gross)	-733	-936	-1,323	-2,819
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-13	-13	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	281	120	247	695
	3100,Obligated balance, end of year (net)		=====		
		281	120	247	695

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,590	2,590	2,590	2,590
4010	Disc: Outlays from new authority	38	73	439	1,890
4011	Disc: Outlays from balances	696	864	883	929
	4020,Disc: Total outlays, gross		=====	=====	=====
		733	936	1,323	2,819
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,590	2,590	2,590	2,590
4080	Disc: Outlays, net		=====	=====	=====
		733	936	1,323	2,819
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,590	2,590	2,590	2,590
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		733	936	1,323	2,819

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Range Betterment Fund  
 Treasury Account:  
 Budget Account Id: 005-96-5207 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	631	631	631	631
1021	Unob Bal: Recov of prior year unpaid obligations	2	13	13	13
1050	Unob Bal: Unobligated balance (total)	632	643	643	643
1101	BA: Disc: Appropriation (special fund)	2,590	2,590	2,590	2,590
1160	BA: Disc: Appropriation (total)	2,590	2,590	2,590	2,590
1900	Budget authority total (disc. and mand.)	2,590	2,590	2,590	2,590
1910	Total budgetary resources (disc. and mand.)	3,223	3,234	3,234	3,234

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	64	116	630	2,574
2201	Unob Bal: Apportioned: Avail in the current period	3,157	3,105	2,591	647
2403	Unob Bal: Unapportioned: Other	2	13	13	13
2500	Total budgetary resources	3,223	3,234	3,234	3,234

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Range Betterment Fund  
 Treasury Account:  
 Budget Account Id: 005-96-5207 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	953	953	953	953
	3020,Obligated balance, start of year (net)		=====		
		953	953	953	953
3030	Ob Bal: Obligations incurred: Unexpired accounts	64	116	630	2,574
3040	Ob Bal: Outlays (gross)	-733	-936	-1,323	-2,819
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-13	-13	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	281	120	247	695
	3100,Obligated balance, end of year (net)		=====		
		281	120	247	695

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,590	2,590	2,590	2,590
4010	Disc: Outlays from new authority	38	73	439	1,890
4011	Disc: Outlays from balances	696	864	883	929
	4020,Disc: Total outlays, gross		=====	=====	=====
		733	936	1,323	2,819
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,590	2,590	2,590	2,590
4080	Disc: Outlays, net		=====	=====	=====
		733	936	1,323	2,819
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,590	2,590	2,590	2,590
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		733	936	1,323	2,819

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Stewardship Contracting Product Sales  
 Treasury Account: Stewardship Contracting Product Sales  
 Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,546	5,546	5,546	5,546
1021	Unob Bal: Recov of prior year unpaid obligations	117	118	138	151
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,663	5,664	5,684	5,697
1201	BA: Mand: Appropriation (special fund)	489	4,439	7,093	7,770
1250	BA: Mand: Anticipated appropriation	5,511	1,561	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,000	6,000	7,093	7,770
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	7,093	7,770
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,663	11,664	12,777	13,467

**Status of Budgetary Resources**

2002	STEWARDSHIP AUTHORITY	911	1,189	3,136	4,293
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		911	1,189	3,136	4,293
2201	Unob Bal: Apportioned: Avail in the current period	3,014	4,727	3,705	8,644
2203	Unob Bal: Apportioned: Anticipated	5,511	1,561	0	0
2403	Unob Bal: Unapportioned: Other	2,227	4,186	5,935	530
2500	Total budgetary resources	=====	=====	=====	=====
		11,663	11,664	12,777	13,467



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Stewardship Contracting Product Sales  
 Treasury Account: Stewardship Contracting Product Sales  
 Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,387	2,387	2,387	2,387
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,387	2,387	2,387	2,387
3030	Ob Bal: Obligations incurred: Unexpired accounts	911	1,189	3,136	4,293
3040	Ob Bal: Outlays (gross)	-762	-1,734	-2,178	-3,286
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-117	-118	-138	-151
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,419	1,725	3,207	3,243
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,419	1,725	3,207	3,243

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	7,093	7,770
4100	Mand: Outlays from new authority	37	668	1,004	1,866
4101	Mand: Outlays from balances	725	1,065	1,174	1,421
4110	Mand: Total outlays, gross	0	0	2,178	3,286
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,000	6,000	7,093	7,770
4170	Mand: Outlays, net		=====	=====	=====
		0	0	2,178	3,286
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	7,093	7,770
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	2,178	3,286

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Stewardship Contracting Product Sales  
 Treasury Account:  
 Budget Account Id: 005-96-5540 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,546	5,546	5,546	5,546
1021	Unob Bal: Recov of prior year unpaid obligations	117	118	138	151
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,663	5,664	5,684	5,697
1201	BA: Mand: Appropriation (special fund)	489	4,439	7,093	7,770
1250	BA: Mand: Anticipated appropriation	5,511	1,561	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,000	6,000	7,093	7,770
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	7,093	7,770
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,663	11,664	12,777	13,467

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	911	1,189	3,136	4,293
2201	Unob Bal: Apportioned: Avail in the current period	3,014	4,727	3,705	8,644
2203	Unob Bal: Apportioned: Anticipated	5,511	1,561	0	0
2403	Unob Bal: Unapportioned: Other	2,227	4,186	5,935	530
2500	Total budgetary resources	=====	=====	=====	=====
		11,663	11,664	12,777	13,467

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Stewardship Contracting Product Sales  
 Treasury Account:  
 Budget Account Id: 005-96-5540 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,387	2,387	2,387	2,387
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,387	2,387	2,387	2,387
3030	Ob Bal: Obligations incurred: Unexpired accounts	911	1,189	3,136	4,293
3040	Ob Bal: Outlays (gross)	-762	-1,734	-2,178	-3,286
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-117	-118	-138	-151
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,419	1,725	3,207	3,243
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,419	1,725	3,207	3,243

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	7,093	7,770
4100	Mand: Outlays from new authority	37	668	1,004	1,866
4101	Mand: Outlays from balances	725	1,065	1,174	1,421
4110	Mand: Total outlays, gross	0	0	2,178	3,286
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,000	6,000	7,093	7,770
4170	Mand: Outlays, net		=====	=====	=====
		0	0	2,178	3,286
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	7,093	7,770
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	2,178	3,286

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Land Acquisition  
 Treasury Account: Land Acquisition  
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,746	12,746	12,746	12,746
1021	Unob Bal: Recov of prior year unpaid obligations	24	381	390	1,232
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,770	13,127	13,136	13,979
1101	BA: Disc: Appropriation (special fund)	63,522	63,522	63,522	63,522
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		63,522	63,522	63,522	63,522
1700	BA: Disc: Spending auth: Collected	0	2,669	2,669	2,669
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2,669	-2,669	-2,669
1740	BA: Disc: Spending auth: Antic colls, reimb, other	1,000	1,000	1,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,000	1,000	1,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		64,522	64,522	64,522	63,522
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,292	77,649	77,658	77,500

**Status of Budgetary Resources**

2002	LAND ACQUISITION	3,293	15,477	27,251	52,405
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,293	15,477	27,251	52,405
2201	Unob Bal: Apportioned: Avail in the current period	72,975	60,791	49,017	23,863
2203	Unob Bal: Apportioned: Anticipated	1,000	1,000	1,000	0
2403	Unob Bal: Unapportioned: Other	24	381	390	1,232
2500	Total budgetary resources	=====	=====	=====	=====
		77,292	77,649	77,658	77,500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Land Acquisition  
 Treasury Account: Land Acquisition  
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,291	12,291	12,291	12,291
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,669	-2,669	-2,669	-2,669
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,621	9,621	9,621	9,621
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,293	15,477	27,251	52,405
3040	Ob Bal: Outlays (gross)	-8,799	-17,117	-34,962	-53,679
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	2,669	2,669	2,669
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-381	-390	-1,232
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,761	10,269	4,190	9,784
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,669	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,092	10,269	4,190	9,784
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		64,522	64,522	64,522	63,522
4010	Disc: Outlays from new authority	2,733	8,664	26,393	44,759
4011	Disc: Outlays from balances	6,066	8,454	8,568	8,921
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,799	17,117	34,962	53,679
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-2,669	-2,669	-2,669
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-2,669	-2,669	-2,669
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	2,669	2,669	2,669
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	2,669	2,669	2,669
4070	Disc: Budget authority, net	=====	=====	=====	=====
		64,522	64,522	64,522	63,522
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,799	14,448	32,292	51,010

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Forest Service  
Budget Account: Land Acquisition  
Treasury Account: Land Acquisition  
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004  
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		64,522	64,522	64,522	63,522
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,799	14,448	32,292	51,010

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Land Acquisition  
 Treasury Account: Acquisition of Lands for National Forests, Special Acts  
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /10-5208  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1101	BA: Disc: Appropriation (special fund)	1,050	1,050	1,050	1,050
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,050	1,050	1,050	1,050
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,050	1,050	1,050	1,050
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,050	1,050	1,050	1,050

**Status of Budgetary Resources**

2002	ACO OF LAND SPECIAL ACT	0	5	24	943
2004	Direct obligations incurred (total)		=====		
		0	5	24	943
2201	Unob Bal: Apportioned: Avail in the current period	1,050	1,045	1,026	107
2500	Total budgetary resources	=====	=====	=====	=====
		1,050	1,050	1,050	1,050

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	5	24	943
3040	Ob Bal: Outlays (gross)	0	0	-24	-238
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	5	0	706
3100	Obligated balance, end of year (net)		=====		
		0	5	0	706

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Land Acquisition  
 Treasury Account: Acquisition of Lands for National Forests, Special Acts  
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /10-5208  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,050	1,050	1,050	1,050
4010	Disc: Outlays from new authority	0	0	24	238
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	24	238
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,050	1,050	1,050	1,050
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	24	238
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,050	1,050	1,050	1,050
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	24	238



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Land Acquisition  
 Treasury Account: Acquisition of Lands for National Forests, Special Acts  
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /09-5208  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		28	28	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		28	28	28	28

**Status of Budgetary Resources**

2002	ACO OF LAND SPECIAL ACT	7	7	7	7
2004	Direct obligations incurred (total)		=====		
		7	7	7	7
2403	Unob Bal: Unapportioned: Other	20	20	20	20
2500	Total budgetary resources		=====		
		28	28	28	28

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	875	875	875	875
3020	Obligated balance, start of year (net)		=====		
		875	875	875	875
3031	Ob Bal: Obligations incurred: Expired accounts	7	7	7	7
3040	Ob Bal: Outlays (gross)	-732	-732	-732	-732
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	145	145	145	145
3100	Obligated balance, end of year (net)		=====		
		145	145	145	145

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Forest Service  
Budget Account: Land Acquisition  
Treasury Account: Acquisition of Lands for National Forests, Special Acts  
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /09-5208  
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	732	732	732	732
4020	Disc: Total outlays, gross		=====		
		732	732	732	732
4080	Disc: Outlays, net		=====		
		732	732	732	732
4190	Outlays, net (disc. and mand.)		=====		
		732	732	732	732

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Land Acquisition  
 Treasury Account: Acquisition of Lands for National Forests, Special Acts  
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /08-5208  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1050	Unob Bal: Unobligated balance (total)		=====		
		42	42	42	42
1910	Total budgetary resources (disc. and mand.)		=====		
		42	42	42	42
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	42	42	42	42
2500	Total budgetary resources		=====		
		42	42	42	42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Land Acquisition  
 Treasury Account: Acquisition of Lands for National Forests, Special Acts  
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /07-5208  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	15	15	15	15
2500	Total budgetary resources		=====		
		15	15	15	15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Land Acquisition  
 Treasury Account: Acquisition of Lands for National Forests, Special Acts  
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /06-5208  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1050	Unob Bal: Unobligated balance (total)		=====		
		50	50	50	50
1910	Total budgetary resources (disc. and mand.)		=====		
		50	50	50	50
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	50	50	50	50
2500	Total budgetary resources		=====		
		50	50	50	50

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Land Acquisition  
 Treasury Account: Acquisition of Lands to Complete Land Exchanges  
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33,509	33,509	33,509	33,509
1021	Unob Bal: Recov of prior year unpaid obligations	9	53	142	292
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,518	33,562	33,650	33,801
1101	BA: Disc: Appropriation (special fund)	116	116	116	116
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		116	116	116	116
1201	BA: Mand: Appropriation (special fund)	1,488	2,760	4,230	6,417
1250	BA: Mand: Anticipated appropriation	48,512	47,240	45,770	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		50,000	50,000	50,000	6,417
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,116	50,116	50,116	6,533
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,634	83,678	83,766	40,334

**Status of Budgetary Resources**

2002	ACQUISITION OF LANDS	1,148	1,804	5,535	8,478
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,148	1,804	5,535	8,478
2201	Unob Bal: Apportioned: Avail in the current period	31,968	31,312	31,487	29,543
2203	Unob Bal: Apportioned: Anticipated	48,512	47,240	45,770	0
2403	Unob Bal: Unapportioned: Other	2,006	3,321	975	2,312
2500	Total budgetary resources	=====	=====	=====	=====
		83,634	83,678	83,766	40,334

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Land Acquisition  
 Treasury Account: Acquisition of Lands to Complete Land Exchanges  
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,806	9,806	9,806	9,806
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,806	9,806	9,806	9,806
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,148	1,804	5,535	8,478
3040	Ob Bal: Outlays (gross)	-4,510	-6,875	-10,142	-12,302
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-53	-142	-292
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,435	4,682	5,057	5,691
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,435	4,682	5,057	5,691

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		116	116	116	116
4011	Disc: Outlays from balances	1,119	1,119	490	522
4020	Disc: Total outlays, gross	=====	=====		
		1,119	1,119	490	522
4070	Disc: Budget authority, net		=====		
		116	116	116	116
4080	Disc: Outlays, net	=====	=====		
		1,119	1,119	490	522
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		50,000	50,000	50,000	6,417
4101	Mand: Outlays from balances	3,391	5,756	9,651	11,779
4110	Mand: Total outlays, gross	0	0	9,651	11,779
4160	Mand: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	50,000	6,417
4170	Mand: Outlays, net		=====	=====	=====
		0	0	9,651	11,779
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,116	50,116	50,116	6,533

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Forest Service  
Budget Account: Land Acquisition  
Treasury Account: Acquisition of Lands to Complete Land Exchanges  
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216  
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,119	1,119	10,142	12,302

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Land Acquisition  
 Treasury Account:  
 Budget Account Id: 005-96-9923 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	46,384	46,384	46,384	46,384
1021	Unob Bal: Recov of prior year unpaid obligations	37	439	537	1,529
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,421	46,823	46,920	47,913
1101	BA: Disc: Appropriation (special fund)	64,688	64,688	64,688	64,688
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		64,688	64,688	64,688	64,688
1201	BA: Mand: Appropriation (special fund)	1,488	2,760	4,230	6,417
1250	BA: Mand: Anticipated appropriation	48,512	47,240	45,770	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		50,000	50,000	50,000	6,417
1700	BA: Disc: Spending auth: Collected	0	2,669	2,669	2,669
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2,669	-2,669	-2,669
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,000	1,000	1,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,000	1,000	1,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		115,688	115,688	115,688	71,105
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		162,109	162,511	162,608	119,018

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Land Acquisition  
 Treasury Account:  
 Budget Account Id: 005-96-9923 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4,448	17,293	32,817	61,834
2201	Unob Bal: Apportioned: Avail in the current period	105,993	93,148	81,530	53,512
2203	Unob Bal: Apportioned: Anticipated	49,512	48,240	46,770	0
2403	Unob Bal: Unapportioned: Other	2,156	3,829	1,492	3,671
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		162,109	162,511	162,608	119,018

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,972	22,972	22,972	22,972
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,669	-2,669	-2,669	-2,669
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		20,302	20,302	20,302	20,302
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,441	17,286	32,809	61,827
3031	Ob Bal: Obligations incurred: Expired accounts	7	7	7	7
3040	Ob Bal: Outlays (gross)	-14,041	-24,725	-45,860	-66,951
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	2,669	2,669	2,669
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-32	-434	-532	-1,524
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,341	15,101	9,392	16,326
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,669	0	0	0
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		10,672	15,101	9,392	16,326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Land Acquisition  
 Treasury Account:  
 Budget Account Id: 005-96-9923 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		65,688	65,688	65,688	64,688
4010	Disc: Outlays from new authority	2,733	8,664	26,417	44,996
4011	Disc: Outlays from balances	7,918	10,305	9,791	10,175
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,651	18,969	36,209	55,171
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,669	-2,669	-2,669
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-2,669	-2,669	-2,669
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	2,669	2,669	2,669
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	2,669	2,669	2,669
4070	Disc: Budget authority, net	=====	=====	=====	=====
		65,688	65,688	65,688	64,688
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,651	16,300	33,539	52,502
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		50,000	50,000	50,000	6,417
4101	Mand: Outlays from balances	3,391	5,756	9,651	11,779
4110	Mand: Total outlays, gross	0	0	9,651	11,779
4160	Mand: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	50,000	6,417
4170	Mand: Outlays, net		=====	=====	=====
		0	0	9,651	11,779
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		115,688	115,688	115,688	71,105
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,651	16,300	43,191	64,282

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Payments to States Northern Spotted Owl Guarantee, Forest Servic  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -1117  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	403	403	403	403
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	7
1050	Unob Bal: Unobligated balance (total)	403	====	410	410
1910	Total budgetary resources (disc. and mand.)	403	====	410	410

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	403	403	410	410
2500	Total budgetary resources	403	====	410	410

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	85	85	85	85
3020	Obligated balance, start of year (net)	85	====	85	85
3040	Ob Bal: Outlays (gross)	-33	-58	-58	-65
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	52	27	20	13
3100	Obligated balance, end of year (net)	52	====	20	13

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Forest Service  
Budget Account: Forest Service Permanent Appropriations  
Treasury Account: Payments to States Northern Spotted Owl Guarantee, Forest Servic  
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -1117  
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	33	58	58	65
4110	Mand: Total outlays, gross	0	0	58	65
4170	Mand: Outlays, net	0	=====	58	65
4190	Outlays, net (disc. and mand.)	0	=====	58	65

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Payments to States Northern Spotted Owl Guarantee, Forest Servic  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /10-1117  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	387,000	387,000	387,000	387,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		387,000	387,000	387,000	387,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		387,000	387,000	387,000	387,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		387,000	387,000	387,000	387,000

**Status of Budgetary Resources**

2002	ANNUAL APPROP	386,608	386,622	386,622	386,622
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		386,608	386,622	386,622	386,622
2201	Unob Bal: Apportioned: Avail in the current period	392	378	378	0
2403	Unob Bal: Unapportioned: Other	0	0	0	378
2500	Total budgetary resources	=====	=====	=====	=====
		387,000	387,000	387,000	387,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	386,608	386,622	386,622	386,622
3040	Ob Bal: Outlays (gross)	0	-386,622	-386,622	-386,622
3090	Ob Bal: EOY: Unpaid obligations (gross)	386,608	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		386,608	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Payments to States Northern Spotted Owl Guarantee, Forest Servic  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /10-1117  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		387,000	387,000	387,000	387,000
4100	Mand: Outlays from new authority	0	386,622	386,622	386,622
4110	Mand: Total outlays, gross	0	0	386,622	386,622
4160	Mand: Budget authority, net	=====	=====	=====	=====
		387,000	387,000	387,000	387,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	386,622	386,622
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		387,000	387,000	387,000	387,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	386,622	386,622

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Payment to States, National Forests Fund  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5201  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	128,133	128,133	128,133	128,133
1021	Unob Bal: Recov of prior year unpaid obligations	86	246	377	638
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		128,219	128,379	128,510	128,771
1201	BA: Mand: Appropriation (special fund)	11	11,504	52,938	118,343
1250	BA: Mand: Anticipated appropriation	0	8,507	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		11	20,011	52,938	118,343
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11	20,011	52,938	118,343
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		128,230	148,391	181,448	247,113

**Status of Budgetary Resources**

2002	ANNUAL APPROP	45,997	46,921	56,035	75,490
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		45,997	46,921	56,035	75,490
2201	Unob Bal: Apportioned: Avail in the current period	30,702	79,490	70,376	50,921
2403	Unob Bal: Unapportioned: Other	51,531	21,980	55,038	120,703
2500	Total budgetary resources	=====	=====	=====	=====
		128,230	148,391	181,448	247,113



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Payment to States, National Forests Fund  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5201  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,722	21,722	21,722	21,722
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,722	21,722	21,722	21,722
3030	Ob Bal: Obligations incurred: Unexpired accounts	45,997	46,921	56,035	75,490
3040	Ob Bal: Outlays (gross)	-7,293	-56,477	-60,316	-71,408
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-86	-246	-377	-638
3090	Ob Bal: EOY: Unpaid obligations (gross)	60,340	11,919	17,063	25,166
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		60,340	11,919	17,063	25,166

**BA & O, Net**

4090	Mand: Budget authority, gross	11	20,011	52,938	118,343
4101	Mand: Outlays from balances	7,293	56,477	60,316	71,408
4110	Mand: Total outlays, gross	0	0	60,316	71,408
4160	Mand: Budget authority, net	11	20,011	52,938	118,343
4170	Mand: Outlays, net	0	0	60,316	71,408
4180	Budget authority, net (disc. and mand.)	11	20,011	52,938	118,343
4190	Outlays, net (disc. and mand.)	0	0	60,316	71,408

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Timber Roads, Purchaser Elections  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5202  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34,026	34,026	34,026	34,026
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	4	6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,028	34,028	34,030	34,032
1201	BA: Mand: Appropriation (special fund)	0	4,000	4,000	4,000
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	4,000	4,000	4,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	4,000	4,000	4,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,028	38,028	38,030	38,032

**Status of Budgetary Resources**

2002	TIMBER ROADS PURCHASER EL	58	38	110	986
2004	Direct obligations incurred (total)	58	=====	110	986
		58	38	110	986
2201	Unob Bal: Apportioned: Avail in the current period	29,442	29,988	29,916	33,040
2403	Unob Bal: Unapportioned: Other	4,528	8,002	8,004	4,006
2500	Total budgetary resources	=====	=====	=====	=====
		34,028	38,028	38,030	38,032

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Timber Roads, Purchaser Elections  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5202  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,371	2,371	2,371	2,371
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,371	2,371	2,371	2,371
3030	Ob Bal: Obligations incurred: Unexpired accounts	58	38	110	986
3040	Ob Bal: Outlays (gross)	-682	-939	-1,037	-2,326
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-4	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,745	1,468	1,440	1,026
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,745	1,468	1,440	1,026

**BA & O, Net**

4090	Mand: Budget authority, gross	0	4,000	4,000	4,000
4101	Mand: Outlays from balances	682	939	1,037	2,326
4110	Mand: Total outlays, gross	0	0	1,037	2,326
4160	Mand: Budget authority, net	0	4,000	4,000	4,000
4170	Mand: Outlays, net	0	0	1,037	2,326
4180	Budget authority, net (disc. and mand.)	0	4,000	4,000	4,000
4190	Outlays, net (disc. and mand.)	0	0	1,037	2,326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Roads and Trails for States, National Forests Fund  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5203  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,035	13,035	13,035	13,035
1021	Unob Bal: Recov of prior year unpaid obligations	9	22	27	28
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,044	13,057	13,063	13,063
1201	BA: Mand: Appropriation (special fund)	0	13,759	13,759	2,313
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	13,759	13,759	2,313
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	13,759	13,759	2,313
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,044	26,816	26,822	15,376

**Status of Budgetary Resources**

2002	ANNUAL APPROP	6	8	20	393
2004	Direct obligations incurred (total)	6	=====		
		6	8	20	393
2201	Unob Bal: Apportioned: Avail in the current period	1,394	1,392	1,569	1,197
2403	Unob Bal: Unapportioned: Other	11,644	25,416	25,232	13,787
2500	Total budgetary resources	=====	=====	=====	=====
		13,044	26,816	26,822	15,376

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Roads and Trails for States, National Forests Fund  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5203  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,097	1,097	1,097	1,097
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,097	1,097	1,097	1,097
3030	Ob Bal: Obligations incurred: Unexpired accounts	6	8	20	393
3040	Ob Bal: Outlays (gross)	-481	-533	-557	-898
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-22	-27	-28
3090	Ob Bal: EOY: Unpaid obligations (gross)	612	550	532	564
3100	Obligated balance, end of year (net)		=====		
		612	550	532	564

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	13,759	13,759	2,313
4101	Mand: Outlays from balances	481	533	557	898
4110	Mand: Total outlays, gross	0	0	557	898
4160	Mand: Budget authority, net		=====	=====	=====
		0	13,759	13,759	2,313
4170	Mand: Outlays, net		=====		
		0	0	557	898
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	13,759	13,759	2,313
4190	Outlays, net (disc. and mand.)		=====		
		0	0	557	898

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Timber Salvage Sales  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5204  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48,026	48,026	48,026	48,026
1021	Unob Bal: Recov of prior year unpaid obligations	1	11	12	13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,027	48,037	48,038	48,038
1201	BA: Mand: Appropriation (special fund)	6,380	10,378	13,379	21,623
1250	BA: Mand: Anticipated appropriation	12,620	8,622	5,621	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		19,000	19,000	19,000	21,623
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,000	19,000	19,000	21,623
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,027	67,037	67,038	69,661

**Status of Budgetary Resources**

2002	TIMBER SALVAGE SALES	3,800	11,087	18,379	27,718
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,800	11,087	18,379	27,718
2201	Unob Bal: Apportioned: Avail in the current period	37,200	29,913	40,621	34,582
2203	Unob Bal: Apportioned: Anticipated	12,620	8,622	5,621	0
2403	Unob Bal: Unapportioned: Other	13,407	17,415	2,417	7,361
2500	Total budgetary resources	=====	=====	=====	=====
		67,027	67,037	67,038	69,661

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Timber Salvage Sales  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5204  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,297	7,297	7,297	7,297
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,297	7,297	7,297	7,297
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,800	11,087	18,379	27,718
3040	Ob Bal: Outlays (gross)	-3,140	-12,017	-19,592	-27,893
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-11	-12	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,956	6,355	6,071	7,110
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,956	6,355	6,071	7,110

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,000	19,000	19,000	21,623
4100	Mand: Outlays from new authority	1,798	8,352	15,221	24,417
4101	Mand: Outlays from balances	1,342	3,665	4,371	3,476
4110	Mand: Total outlays, gross	0	0	19,592	27,893
4160	Mand: Budget authority, net	=====	=====	=====	=====
		19,000	19,000	19,000	21,623
4170	Mand: Outlays, net	0	0	19,592	27,893
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,000	19,000	19,000	21,623
4190	Outlays, net (disc. and mand.)	0	0	19,592	27,893

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Expenses, Brush Disposal  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5206  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42,415	42,415	42,415	42,415
1021	Unob Bal: Recov of prior year unpaid obligations	28	48	26	34
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,443	42,463	42,441	42,449
1201	BA: Mand: Appropriation (special fund)	1,488	2,891	3,852	6,413
1250	BA: Mand: Anticipated appropriation	5,512	4,109	3,148	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,000	7,000	7,000	6,413
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,000	7,000	7,000	6,413
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,443	49,463	49,441	48,861

**Status of Budgetary Resources**

2002	EXPENSES BRUSH DISPOSAL	1,606	3,425	4,297	6,101
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,606	3,425	4,297	6,101
2201	Unob Bal: Apportioned: Avail in the current period	37,394	35,575	41,703	40,599
2203	Unob Bal: Apportioned: Anticipated	5,512	4,109	3,148	0
2403	Unob Bal: Unapportioned: Other	4,931	6,355	292	2,161
2500	Total budgetary resources	=====	=====	=====	=====
		49,443	49,463	49,441	48,861



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Expenses, Brush Disposal  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5206  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,244	2,244	2,244	2,244
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,244	2,244	2,244	2,244
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,606	3,425	4,297	6,101
3040	Ob Bal: Outlays (gross)	-1,790	-4,102	-5,023	-6,598
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-28	-48	-26	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,033	1,519	1,492	1,713
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,033	1,519	1,492	1,713

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,000	7,000	7,000	6,413
4100	Mand: Outlays from new authority	1,234	2,969	3,694	5,170
4101	Mand: Outlays from balances	556	1,133	1,329	1,428
4110	Mand: Total outlays, gross	0	0	5,023	6,598
4160	Mand: Budget authority, net	=====	=====	=====	=====
		7,000	7,000	7,000	6,413
4170	Mand: Outlays, net		=====	=====	=====
		0	0	5,023	6,598
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,000	7,000	7,000	6,413
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	5,023	6,598

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Payment to Minnesota (Cook, Lake, And St. Louis Counties) from T  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5213  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,150	6,150	6,150	6,150
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,150	6,150	6,150	6,150
1201	BA: Mand: Appropriation (special fund)	0	6,150	6,150	6,150
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	6,150	6,150	6,150
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	6,150	6,150	6,150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,150	12,300	12,300	12,300

**Status of Budgetary Resources**

2002	ANNUAL APPROP	6,150	6,150	6,150	6,150
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,150	6,150	6,150	6,150
2403	Unob Bal: Unapportioned: Other	0	6,150	6,150	6,150
2500	Total budgetary resources	=====	=====	=====	=====
		6,150	12,300	12,300	12,300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Payment to Minnesota (Cook, Lake, And St. Louis Counties) from T  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5213  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,150	6,150	6,150	6,150
3040	Ob Bal: Outlays (gross)	0	-6,150	-6,150	-6,150
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,150	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		6,150	0	0	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	6,150	6,150	6,150
4101	Mand: Outlays from balances	0	6,150	6,150	6,150
4110	Mand: Total outlays, gross	0	0	6,150	6,150
4160	Mand: Budget authority, net		=====	=====	=====
		0	6,150	6,150	6,150
4170	Mand: Outlays, net		=====	=====	=====
		0	0	6,150	6,150
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	6,150	6,150	6,150
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	6,150	6,150

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Licensee Programs  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5214  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	556	556	556	556
1050	Unob Bal: Unobligated balance (total)		=====		
		556	556	556	556
1201	BA: Mand: Appropriation (special fund)	35	63	99	141
1250	BA: Mand: Anticipated appropriation	43	15	0	0
1260	BA: Mand: Appropriations (total)		=====		
		78	78	99	141
1900	Budget authority total (disc. and mand.)		=====		
		78	78	99	141
1910	Total budgetary resources (disc. and mand.)		=====		
		634	634	655	697

**Status of Budgetary Resources**

2002	ANNUAL APPROP	0	6	43	49
2004	Direct obligations incurred (total)		=====		
		0	6	43	49
2201	Unob Bal: Apportioned: Avail in the current period	545	542	506	648
2203	Unob Bal: Apportioned: Anticipated	43	15	0	0
2403	Unob Bal: Unapportioned: Other	46	72	107	0
2500	Total budgetary resources		=====		
		634	634	655	697

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Licensee Programs  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5214  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	6	43	49
3040	Ob Bal: Outlays (gross)	0	-6	-25	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	19	19
3100	Obligated balance, end of year (net)		=====		
		1	1	19	19

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		78	78	99	141
4100	Mand: Outlays from new authority	0	6	25	31
4110	Mand: Total outlays, gross	0	0	25	31
4160	Mand: Budget authority, net		=====		
		78	78	99	141
4170	Mand: Outlays, net		=====		
		0	0	25	31
4180	Budget authority, net (disc. and mand.)		=====		
		78	78	99	141
4190	Outlays, net (disc. and mand.)		=====		
		0	0	25	31

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Restoration of Forest Lands and Improvements  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5215  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	146,980	146,980	146,980	146,980
1011	Unob Bal: Transferred from other accounts	66	66	113	451
1021	Unob Bal: Recov of prior year unpaid obligations	11	28	32	21
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		147,056	147,073	147,124	147,451
1201	BA: Mand: Appropriation (special fund)	22,450	24,388	25,994	32,152
1250	BA: Mand: Anticipated appropriation	11,550	9,612	8,006	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		34,000	34,000	34,000	32,152
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,000	34,000	34,000	32,152
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		181,056	181,073	181,124	179,604

**Status of Budgetary Resources**

2002	ANNUAL APPROP	2,812	5,235	8,562	15,427
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,812	5,235	8,562	15,427
2201	Unob Bal: Apportioned: Avail in the current period	97,254	94,831	138,530	159,766
2203	Unob Bal: Apportioned: Anticipated	11,550	9,612	8,006	0
2403	Unob Bal: Unapportioned: Other	69,440	71,395	26,026	4,412
2500	Total budgetary resources	=====	=====	=====	=====
		181,056	181,073	181,124	179,604

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Restoration of Forest Lands and Improvements  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5215  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,256	3,256	3,256	3,256
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,256	3,256	3,256	3,256
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,812	5,235	8,562	15,427
3040	Ob Bal: Outlays (gross)	-3,167	-5,977	-8,808	-14,052
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-28	-32	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,891	2,487	2,979	4,610
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,891	2,487	2,979	4,610

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		34,000	34,000	34,000	32,152
4100	Mand: Outlays from new authority	1,551	3,944	6,547	11,534
4101	Mand: Outlays from balances	1,616	2,033	2,261	2,518
4110	Mand: Total outlays, gross	0	0	8,808	14,052
4160	Mand: Budget authority, net	=====	=====	=====	=====
		34,000	34,000	34,000	32,152
4170	Mand: Outlays, net		=====	=====	=====
		0	0	8,808	14,052
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,000	34,000	34,000	32,152
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	8,808	14,052

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Tongass Timber Supply Fund  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5217  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	17
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	17	17	17	17
2500	Total budgetary resources		=====		
		17	17	17	17



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Operations and Maintenance of Quarters  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,226	11,226	11,226	11,226
1011	Unob Bal: Transferred from other accounts	0	72	72	72
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	7	9
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,229	11,302	11,305	11,306
1201	BA: Mand: Appropriation (special fund)	1,837	3,058	4,988	7,769
1250	BA: Mand: Anticipated appropriation	6,163	4,942	3,012	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		8,000	8,000	8,000	7,769
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,000	8,000	8,000	7,769
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,229	19,302	19,305	19,075

**Status of Budgetary Resources**

2002	ANNUAL APPROP	1,397	3,405	5,193	7,791
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,397	3,405	5,193	7,791
2201	Unob Bal: Apportioned: Avail in the current period	8,603	6,667	9,936	10,351
2203	Unob Bal: Apportioned: Anticipated	6,163	4,942	3,012	0
2403	Unob Bal: Unapportioned: Other	3,066	4,288	1,164	933
2500	Total budgetary resources	=====	=====	=====	=====
		19,229	19,302	19,305	19,075

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Operations and Maintenance of Quarters  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	871	871	871	871
3020	Obligated balance, start of year (net)		=====		
		871	871	871	871
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,397	3,405	5,193	7,791
3040	Ob Bal: Outlays (gross)	-1,727	-3,545	-5,290	-7,578
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-7	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	537	726	767	1,075
3100	Obligated balance, end of year (net)		=====		=====
		537	726	767	1,075

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,000	8,000	8,000	7,769
4100	Mand: Outlays from new authority	1,109	2,841	4,517	6,752
4101	Mand: Outlays from balances	618	704	773	825
4110	Mand: Total outlays, gross	0	0	5,290	7,578
4160	Mand: Budget authority, net	=====	=====	=====	=====
		8,000	8,000	8,000	7,769
4170	Mand: Outlays, net		=====	=====	=====
		0	0	5,290	7,578
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,000	8,000	8,000	7,769
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	5,290	7,578

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Resource Management, Timber Receipts  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5220  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,812	1,812	1,812	1,812
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,812	1,812	1,812	1,812
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,812	1,812	1,812	1,812

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,812	1,812	1,812	1,812
2500	Total budgetary resources	=====	=====	=====	=====
		1,812	1,812	1,812	1,812

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Quinalt Special Management Area  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5223  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	56	56	56	56
1050	Unob Bal: Unobligated balance (total)		=====		
		56	56	56	56
1201	BA: Mand: Appropriation (special fund)	6	-1	-1	-1
1250	BA: Mand: Anticipated appropriation	4	11	11	0
1260	BA: Mand: Appropriations (total)		=====		
		10	10	10	-1
1900	Budget authority total (disc. and mand.)		=====		
		10	10	10	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		66	66	66	55

**Status of Budgetary Resources**

2002	ANNUAL APPROP	1	1	1	6
2004	Direct obligations incurred (total)		=====		
		1	1	1	6
2201	Unob Bal: Apportioned: Avail in the current period	31	31	31	46
2203	Unob Bal: Apportioned: Anticipated	4	11	11	0
2403	Unob Bal: Unapportioned: Other	30	23	23	3
2500	Total budgetary resources		=====		
		66	66	66	55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Quinalt Special Management Area  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5223  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1	1	1	6
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2
3100	Obligated balance, end of year (net)		=====		
		0	0	0	2

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		10	10	10	-1
4100	Mand: Outlays from new authority	1	1	0	3
4101	Mand: Outlays from balances	0	0	1	1
4110	Mand: Total outlays, gross	0	0	1	3
4160	Mand: Budget authority, net		=====		
		10	10	10	-1
4170	Mand: Outlays, net		=====		
		0	0	1	3
4180	Budget authority, net (disc. and mand.)		=====		
		10	10	10	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Timber Sales Pipeline Restoration Fund  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5264  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,391	14,391	14,391	14,391
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	3	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,391	14,393	14,394	14,391
1201	BA: Mand: Appropriation (special fund)	2,939	4,312	5,612	7,540
1250	BA: Mand: Anticipated appropriation	6,061	4,688	3,388	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,000	9,000	9,000	7,540
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,000	9,000	9,000	7,540
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,391	23,393	23,394	21,932

**Status of Budgetary Resources**

2002	ANNUAL APPROP	455	1,724	3,237	6,637
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		455	1,724	3,237	6,637
2201	Unob Bal: Apportioned: Avail in the current period	13,937	12,667	16,602	13,955
2203	Unob Bal: Apportioned: Anticipated	6,061	4,688	3,388	0
2403	Unob Bal: Unapportioned: Other	2,939	4,314	167	1,340
2500	Total budgetary resources	=====	=====	=====	=====
		23,391	23,393	23,394	21,932

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Timber Sales Pipeline Restoration Fund  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5264  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,291	1,291	1,291	1,291
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,291	1,291	1,291	1,291
3030	Ob Bal: Obligations incurred: Unexpired accounts	455	1,724	3,237	6,637
3040	Ob Bal: Outlays (gross)	-1,309	-2,194	-3,944	-6,382
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-3	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	437	820	582	1,546
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		437	820	582	1,546

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,000	9,000	9,000	7,540
4100	Mand: Outlays from new authority	237	457	688	1,206
4101	Mand: Outlays from balances	1,072	1,738	3,256	5,176
4110	Mand: Total outlays, gross	0	0	3,944	6,382
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,000	9,000	9,000	7,540
4170	Mand: Outlays, net		=====	=====	=====
		0	0	3,944	6,382
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,000	9,000	9,000	7,540
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	3,944	6,382

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Recreation Fees, Forest Service  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	89,049	89,049	89,049	89,049
1021	Unob Bal: Recov of prior year unpaid obligations	591	1,048	959	1,157
1050	Unob Bal: Unobligated balance (total)	===== 89,640	===== 90,097	===== 90,008	===== 90,206
1201	BA: Mand: Appropriation (special fund)	8,636	19,361	37,678	64,848
1250	BA: Mand: Anticipated appropriation	40,364	29,639	11,322	0
1260	BA: Mand: Appropriations (total)	===== 49,000	===== 49,000	===== 49,000	===== 64,848
1900	Budget authority total (disc. and mand.)	===== 49,000	===== 49,000	===== 49,000	===== 64,848
1910	Total budgetary resources (disc. and mand.)	===== 138,640	===== 139,097	===== 139,008	===== 155,054

**Status of Budgetary Resources**

2002	RECREATION FEE DEMONSTRAT	10,458	25,308	47,408	92,130
2004	Direct obligations incurred (total)	===== 10,458	===== 25,308	===== 47,408	===== 92,130
2201	Unob Bal: Apportioned: Avail in the current period	73,542	70,278	63,334	59,949
2203	Unob Bal: Apportioned: Anticipated	40,364	29,639	11,322	0
2403	Unob Bal: Unapportioned: Other	14,276	13,873	16,944	2,975
2500	Total budgetary resources	===== 138,640	===== 139,097	===== 139,008	===== 155,054



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Recreation Fees, Forest Service  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,946	39,946	39,946	39,946
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		39,946	39,946	39,946	39,946
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,458	25,308	47,408	92,130
3040	Ob Bal: Outlays (gross)	-24,983	-40,834	-65,408	-96,245
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-591	-1,048	-959	-1,157
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,830	23,371	20,987	34,675
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,830	23,371	20,987	34,675

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		49,000	49,000	49,000	64,848
4100	Mand: Outlays from new authority	7,186	16,992	34,855	61,746
4101	Mand: Outlays from balances	17,797	23,842	30,553	34,498
4110	Mand: Total outlays, gross	0	0	65,408	96,245
4160	Mand: Budget authority, net	=====	=====	=====	=====
		49,000	49,000	49,000	64,848
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	65,408	96,245
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		49,000	49,000	49,000	64,848
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	65,408	96,245

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Midewin National Tallgrass Prairie Rental Fees  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5277  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,195	2,195	2,195	2,195
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	14	19
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,195	2,206	2,209	2,214
1201	BA: Mand: Appropriation (special fund)	5	288	288	288
1260	BA: Mand: Appropriations (total)	5	=====	288	288
		5	288	288	288
1900	Budget authority total (disc. and mand.)	5	=====	288	288
		5	288	288	288
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,201	2,493	2,496	2,502

**Status of Budgetary Resources**

2002	ANNUAL APPROP	28	114	261	570
2004	Direct obligations incurred (total)	28	=====	261	570
		28	114	261	570
2201	Unob Bal: Apportioned: Avail in the current period	1,372	1,286	1,935	1,625
2403	Unob Bal: Unapportioned: Other	801	1,093	301	307
2500	Total budgetary resources	=====	=====	=====	=====
		2,201	2,493	2,496	2,502

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Midewin National Tallgrass Prairie Rental Fees  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5277  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	207	207	207	207
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		207	207	207	207
3030	Ob Bal: Obligations incurred: Unexpired accounts	28	114	261	570
3040	Ob Bal: Outlays (gross)	-107	-208	-256	-518
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-11	-14	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	127	103	198	239
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		127	103	198	239

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		5	288	288	288
4100	Mand: Outlays from new authority	17	77	123	360
4101	Mand: Outlays from balances	90	131	133	158
4110	Mand: Total outlays, gross	0	0	256	518
	<b>4160,Mand: Budget authority, net</b>		=====		
		5	288	288	288
	<b>4170,Mand: Outlays, net</b>		=====		
		0	0	256	518
	<b>4180,Budget authority, net (disc. and mand.)</b>		=====		
		5	288	288	288
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		
		0	0	256	518

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Land between the Lakes Management Fund  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5360  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,244	2,244	2,244	2,244
1021	Unob Bal: Recov of prior year unpaid obligations	0	87	87	88
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,244	2,331	2,331	2,332
1201	BA: Mand: Appropriation (special fund)	914	1,513	2,827	3,964
1250	BA: Mand: Anticipated appropriation	2,586	1,987	673	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,500	3,500	3,500	3,964
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,500	3,500	3,500	3,964
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,744	5,831	5,831	6,296

**Status of Budgetary Resources**

2002	ANNUAL APPROP	1,744	2,169	3,012	3,846
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,744	2,169	3,012	3,846
2201	Unob Bal: Apportioned: Avail in the current period	499	824	982	254
2203	Unob Bal: Apportioned: Anticipated	2,586	1,987	673	0
2403	Unob Bal: Unapportioned: Other	914	850	1,164	2,196
2500	Total budgetary resources	=====	=====	=====	=====
		5,744	5,831	5,831	6,296

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Land between the Lakes Management Fund  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5360  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	824	824	824	824
3020	Obligated balance, start of year (net)		=====		
		824	824	824	824
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,744	2,169	3,012	3,846
3040	Ob Bal: Outlays (gross)	-784	-1,655	-2,822	-3,626
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-87	-87	-88
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,785	1,252	927	956
3100	Obligated balance, end of year (net)	=====	=====		
		1,785	1,252	927	956

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,500	3,500	3,500	3,964
4100	Mand: Outlays from new authority	346	1,109	2,203	3,045
4101	Mand: Outlays from balances	437	546	619	581
4110	Mand: Total outlays, gross	0	0	2,822	3,626
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,500	3,500	3,500	3,964
4170	Mand: Outlays, net		=====	=====	=====
		0	0	2,822	3,626
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,500	3,500	3,500	3,964
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	2,822	3,626

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Administration of Rights-of-way and Other Land Uses  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,618	5,618	5,618	5,618
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	42	42
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,618	5,619	5,659	5,659
1201	BA: Mand: Appropriation (special fund)	273	676	1,046	1,463
1250	BA: Mand: Anticipated appropriation	1,727	1,324	954	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,000	2,000	2,000	1,463
1800	BA: Mand: Spending auth: Collected	876	1,569	3,831	5,126
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,124	2,431	169	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,000	4,000	4,000	5,126
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	6,590
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,618	11,619	11,659	12,249

**Status of Budgetary Resources**

2002	ANNUAL APPROP	564	1,359	2,528	4,394
2004	Direct obligations incurred (total)		=====	=====	=====
		564	1,359	2,528	4,394
2201	Unob Bal: Apportioned: Avail in the current period	4,897	5,429	6,044	6,206
2203	Unob Bal: Apportioned: Anticipated	4,851	3,755	1,123	0
2403	Unob Bal: Unapportioned: Other	1,306	1,076	1,965	1,649
2500	Total budgetary resources	=====	=====	=====	=====
		11,618	11,619	11,659	12,249

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Administration of Rights-of-way and Other Land Uses  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	477	477	477	477
3020	Obligated balance, start of year (net)		=====		
		477	477	477	477
3030	Ob Bal: Obligations incurred: Unexpired accounts	564	1,359	2,528	4,394
3040	Ob Bal: Outlays (gross)	-657	-1,391	-2,589	-4,187
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-42	-42
3090	Ob Bal: EOY: Unpaid obligations (gross)	384	444	374	643
3100	Obligated balance, end of year (net)		=====		
		384	444	374	643

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	6,000	6,590
4100	Mand: Outlays from new authority	400	1,073	2,221	3,802
4101	Mand: Outlays from balances	257	319	368	385
4110	Mand: Total outlays, gross	0	0	2,589	4,187
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-7	-14
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-876	-1,569	-3,824	-5,113
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-876	-1,569	-3,831	-5,126
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,124	4,431	2,169	1,463
4170	Mand: Outlays, net	=====	=====	=====	=====
		-876	-1,569	-1,241	-940
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,124	4,431	2,169	1,463
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-876	-1,569	-1,241	-940

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Valles Caldera Fund  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5363  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,903	2,903	2,903	2,903
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,903	2,903	2,905	2,905
1201	BA: Mand: Appropriation (special fund)	77	181	540	726
1250	BA: Mand: Anticipated appropriation	923	819	460	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,000	1,000	1,000	726
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	726
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,903	3,903	3,905	3,631

**Status of Budgetary Resources**

2002	ANNUAL APPROP	579	809	1,226	2,217
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		579	809	1,226	2,217
2201	Unob Bal: Apportioned: Avail in the current period	2,324	2,094	1,677	1,330
2203	Unob Bal: Apportioned: Anticipated	923	819	460	0
2403	Unob Bal: Unapportioned: Other	77	181	543	84
2500	Total budgetary resources	=====	=====	=====	=====
		3,903	3,903	3,905	3,631



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Valles Caldera Fund  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5363  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	552	552	552	552
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		552	552	552	552
3030	Ob Bal: Obligations incurred: Unexpired accounts	579	809	1,226	2,217
3040	Ob Bal: Outlays (gross)	-132	-722	-1,089	-2,049
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,000	640	687	718
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====		
		1,000	640	687	718

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	
		1,000	1,000	1,000	726
4100	Mand: Outlays from new authority	46	514	859	1,802
4101	Mand: Outlays from balances	85	208	230	247
4110	Mand: Total outlays, gross	0	0	1,089	2,049
	<b>4160,Mand: Budget authority, net</b>	=====	=====	=====	
		1,000	1,000	1,000	726
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,089	2,049
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,000	1,000	1,000	726
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,089	2,049

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Hardwood Technology Transfer and Applied Research Fund  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5462  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	419	419	419	419
1050	Unob Bal: Unobligated balance (total)		=====		
		419	419	419	419
1201	BA: Mand: Appropriation (special fund)	17	33	50	66
1260	BA: Mand: Appropriations (total)		=====		
		17	33	50	66
1900	Budget authority total (disc. and mand.)		=====		
		17	33	50	66
1910	Total budgetary resources (disc. and mand.)		=====		
		435	452	468	485

**Status of Budgetary Resources**

2002	ANNUAL APPROP	19	28	36	40
2004	Direct obligations incurred (total)		=====		
		19	28	36	40
2201	Unob Bal: Apportioned: Avail in the current period	356	347	382	378
2403	Unob Bal: Unapportioned: Other	60	77	50	66
2500	Total budgetary resources		=====		
		435	452	468	485

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Hardwood Technology Transfer and Applied Research Fund  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5462  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
	3020,Obligated balance, start of year (net)		=====		
		1	1	1	1
3030	Ob Bal: Obligations incurred: Unexpired accounts	19	28	36	40
3040	Ob Bal: Outlays (gross)	-10	-27	-35	-40
3090	Ob Bal: EOY: Unpaid obligations (gross)	9	2	2	1
	3100,Obligated balance, end of year (net)		=====		
		9	2	2	1

**BA & O, Net**

4090,Mand: Budget authority, gross		=====			
	17	33	50	66	
4100 Mand: Outlays from new authority	10	26	35	40	
4110 Mand: Total outlays, gross	0	0	35	40	
4160,Mand: Budget authority, net		=====			
	17	33	50	66	
4170,Mand: Outlays, net		=====			
	0	0	35	40	
4180,Budget authority, net (disc. and mand.)		=====			
	17	33	50	66	
4190,Outlays, net (disc. and mand.)		=====			
	0	0	35	40	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Payment to Counties, National Grasslands  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5896  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,964	11,964	11,964	11,964
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,964	11,964	11,964	11,964
1201	BA: Mand: Appropriation (special fund)	0	3,925	3,925	14,325
1250	BA: Mand: Anticipated appropriation	2,550	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,550	3,925	3,925	14,325
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,550	3,925	3,925	14,325
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,514	15,889	15,889	26,289

**Status of Budgetary Resources**

2002	ANNUAL APPROP	0	14,303	14,303	14,303
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	14,303	14,303	14,303
2201	Unob Bal: Apportioned: Avail in the current period	11,900	1,586	0	0
2203	Unob Bal: Apportioned: Anticipated	2,550	0	0	0
2403	Unob Bal: Unapportioned: Other	64	0	1,586	11,986
2500	Total budgetary resources	=====	=====	=====	=====
		14,514	15,889	15,889	26,289

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Permanent Appropriations  
 Treasury Account: Payment to Counties, National Grasslands  
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5896  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	14,303	14,303	14,303
3040	Ob Bal: Outlays (gross)	0	-14,303	-14,303	-14,303
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,550	3,925	3,925	14,325
4100	Mand: Outlays from new authority	0	14,303	14,303	14,303
4110	Mand: Total outlays, gross	0	0	14,303	14,303
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,550	3,925	3,925	14,325
4170	Mand: Outlays, net		=====	=====	=====
		0	0	14,303	14,303
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,550	3,925	3,925	14,325
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	14,303	14,303

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Forest Service Permanent Appropriations  
 Treasury Account:  
 Budget Account Id: 005-96-9921 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	561,616	561,616	561,616	561,616
1011	Unob Bal: Transferred from other accounts	66	137	184	522
1021	Unob Bal: Recov of prior year unpaid obligations	732	1,510	1,600	2,063
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		562,414	563,264	563,401	564,202
1200	BA: Mand: Appropriation	387,000	387,000	387,000	387,000
1201	BA: Mand: Appropriation (special fund)	45,068	106,480	177,123	292,124
1250	BA: Mand: Anticipated appropriation	90,104	74,274	36,596	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		522,171	567,754	600,718	679,124
1800	BA: Mand: Spending auth: Collected	876	1,569	3,831	5,126
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,124	2,431	169	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,000	4,000	4,000	5,126
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		526,171	571,754	604,718	684,250
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,088,585	1,135,018	1,168,119	1,248,452

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	462,281	508,710	557,421	650,869
2201	Unob Bal: Apportioned: Avail in the current period	351,783	373,317	424,521	414,847
2203	Unob Bal: Apportioned: Anticipated	93,228	68,198	36,765	0
2403	Unob Bal: Unapportioned: Other	181,293	184,792	149,412	182,735
2500	Total budgetary resources	=====	=====	=====	=====
		1,088,585	1,135,018	1,168,119	1,248,452

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Forest Service Permanent Appropriations  
 Treasury Account:  
 Budget Account Id: 005-96-9921 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	82,244	82,244	82,244	82,244
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		82,244	82,244	82,244	82,244
3030	Ob Bal: Obligations incurred: Unexpired accounts	462,281	508,710	557,421	650,869
3040	Ob Bal: Outlays (gross)	-46,297	-537,761	-583,927	-650,973
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-732	-1,510	-1,600	-2,063
3090	Ob Bal: EOY: Unpaid obligations (gross)	497,496	51,683	54,139	80,078
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		497,496	51,683	54,139	80,078

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		526,171	571,754	604,718	684,250
4100	Mand: Outlays from new authority	13,936	439,285	471,914	520,833
4101	Mand: Outlays from balances	32,361	98,476	112,013	130,140
4110	Mand: Total outlays, gross	0	0	583,927	650,973
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-7	-14
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-876	-1,569	-3,824	-5,113
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-876	-1,569	-3,831	-5,126
4160	Mand: Budget authority, net	=====	=====	=====	=====
		525,295	570,185	600,888	679,124
4170	Mand: Outlays, net	=====	=====	=====	=====
		-876	-1,569	580,096	645,847
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		525,295	570,185	600,888	679,124
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-876	-1,569	580,096	645,847

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	126,846	126,846	126,846	126,846
1021	Unob Bal: Recov of prior year unpaid obligations	1,152	1,414	1,378	1,527
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		127,998	128,260	128,224	128,373
1800	BA: Mand: Spending auth: Collected	9,894	80,574	145,769	239,114
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-37	-9	39	68
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	180,143	109,435	44,192	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		190,000	190,000	190,000	239,182
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		190,000	190,000	190,000	239,182
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		317,998	318,260	318,224	367,554

**Status of Budgetary Resources**

2002	WORKING CAPITAL FUND	37,214	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		37,214	0	0	0
2102	WORKING CAPITAL FUND	1,361	108,027	178,924	242,704
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,361	108,027	178,924	242,704
2201	Unob Bal: Apportioned: Avail in the current period	43,425	57,973	68,076	22,296
2403	Unob Bal: Unapportioned: Other	235,998	152,260	71,224	102,554
2500	Total budgetary resources	=====	=====	=====	=====
		317,998	318,260	318,224	367,554



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,650	51,650	51,650	51,650
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-144	-144	-144	-144
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		51,506	51,506	51,506	51,506
3030	Ob Bal: Obligations incurred: Unexpired accounts	38,575	108,027	178,924	242,704
3040	Ob Bal: Outlays (gross)	-51,087	-97,468	-182,158	-250,614
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	37	9	-39	-68
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,152	-1,414	-1,378	-1,527
3090	Ob Bal: EOY: Unpaid obligations (gross)	37,987	60,795	47,039	42,214
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-107	-135	-183	-212
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,879	60,659	46,856	42,002

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		190,000	190,000	190,000	239,182
4100	Mand: Outlays from new authority	29,552	62,631	139,307	204,280
4101	Mand: Outlays from balances	21,535	34,836	42,851	46,334
4110	Mand: Total outlays, gross	0	0	182,158	250,614
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-9,958	-79,721	-144,097	-236,252
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	65	-853	-1,672	-2,862
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,894	-80,574	-145,769	-239,114
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	37	9	-39	-68
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		37	9	-39	-68
4160	Mand: Budget authority, net	=====	=====	=====	=====
		180,143	109,435	44,192	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-9,894	-80,574	36,389	11,500
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		180,143	109,435	44,192	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Forest Service  
Budget Account: Working Capital Fund  
Treasury Account: Working Capital Fund  
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605  
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -9,894	===== -80,574	===== 36,389	===== 11,500

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 005-96-4605 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	126,846	126,846	126,846	126,846
1021	Unob Bal: Recov of prior year unpaid obligations	1,152	1,414	1,378	1,527
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		127,998	128,260	128,224	128,373
1800	BA: Mand: Spending auth: Collected	9,894	80,574	145,769	239,114
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-37	-9	39	68
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	180,143	109,435	44,192	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		190,000	190,000	190,000	239,182
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		190,000	190,000	190,000	239,182
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		317,998	318,260	318,224	367,554

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	37,214	0	0	0
2104	Reimbursable obligations incurred (total)	1,361	108,027	178,924	242,704
2201	Unob Bal: Apportioned: Avail in the current period	43,425	57,973	68,076	22,296
2403	Unob Bal: Unapportioned: Other	235,998	152,260	71,224	102,554
2500	Total budgetary resources	=====	=====	=====	=====
		317,998	318,260	318,224	367,554

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 005-96-4605 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,650	51,650	51,650	51,650
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-144	-144	-144	-144
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		51,506	51,506	51,506	51,506
3030	Ob Bal: Obligations incurred: Unexpired accounts	38,575	108,027	178,924	242,704
3040	Ob Bal: Outlays (gross)	-51,087	-97,468	-182,158	-250,614
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	37	9	-39	-68
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,152	-1,414	-1,378	-1,527
3090	Ob Bal: EOY: Unpaid obligations (gross)	37,987	60,795	47,039	42,214
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-107	-135	-183	-212
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,879	60,659	46,856	42,002

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		190,000	190,000	190,000	239,182
4100	Mand: Outlays from new authority	29,552	62,631	139,307	204,280
4101	Mand: Outlays from balances	21,535	34,836	42,851	46,334
4110	Mand: Total outlays, gross	0	0	182,158	250,614
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-9,958	-79,721	-144,097	-236,252
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	65	-853	-1,672	-2,862
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,894	-80,574	-145,769	-239,114
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	37	9	-39	-68
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		37	9	-39	-68
4160	Mand: Budget authority, net	=====	=====	=====	=====
		180,143	109,435	44,192	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-9,894	-80,574	36,389	11,500
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		180,143	109,435	44,192	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Forest Service  
Budget Account: Account Total, Working Capital Fund  
Treasury Account:  
Budget Account Id: 005-96-4605 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -9,894	===== -80,574	===== 36,389	===== 11,500

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Trust Funds  
 Treasury Account: Cooperative Work Trust Fund  
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	350,192	350,192	350,192	350,192
1021	Unob Bal: Recov of prior year unpaid obligations	69	358	318	676
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		350,260	350,549	350,509	350,867
1202	BA: Mand: Appropriation (trust fund)	10,162	20,365	32,352	56,054
1250	BA: Mand: Anticipated appropriation	54,838	44,635	32,648	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		65,000	65,000	65,000	56,054
1800	BA: Mand: Spending auth: Collected	4,189	9,569	15,488	24,244
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	40,811	35,431	29,512	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		45,000	45,000	45,000	24,244
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		110,000	110,000	110,000	80,299
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		460,260	460,549	460,509	431,166

**Status of Budgetary Resources**

2002	COOPERATIVE WORK	3,718	8,298	17,778	31,080
2002	COOP KNUTSON VANDENBURG	8,206	24,286	47,437	73,881
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,924	32,584	65,215	104,961
2201	Unob Bal: Apportioned: Avail in the current period	308,830	288,171	313,235	284,659
2203	Unob Bal: Apportioned: Anticipated	95,649	80,066	62,159	0
2403	Unob Bal: Unapportioned: Other	43,857	59,729	19,901	41,546
2500	Total budgetary resources	=====	=====	=====	=====
		460,260	460,549	460,509	431,166

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Trust Funds  
 Treasury Account: Cooperative Work Trust Fund  
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,093	38,093	38,093	38,093
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		38,064	38,064	38,064	38,064
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,924	32,584	65,215	104,961
3040	Ob Bal: Outlays (gross)	-23,740	-46,863	-75,251	-111,781
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-69	-358	-318	-676
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,208	23,456	27,739	30,597
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-29	-29	-29
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		26,179	23,427	27,710	30,568

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		110,000	110,000	110,000	80,299
4100	Mand: Outlays from new authority	8,202	25,239	50,809	84,016
4101	Mand: Outlays from balances	15,538	21,624	24,442	27,765
4110	Mand: Total outlays, gross	0	0	75,251	111,781
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-4,190	-9,569	-15,488	-24,244
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,189	-9,569	-15,488	-24,244
4160	Mand: Budget authority, net	=====	=====	=====	=====
		105,811	100,431	94,512	56,054
4170	Mand: Outlays, net	=====	=====	=====	=====
		-4,189	-9,569	59,762	87,537
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		105,811	100,431	94,512	56,054
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,189	-9,569	59,762	87,537

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Trust Funds  
 Treasury Account: Land between the Lakes Trust Fund  
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8039  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,875	5,875	5,875	5,875
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,875	5,875	5,875	5,875
1202	BA: Mand: Appropriation (trust fund)	0	0	6	6
1250	BA: Mand: Anticipated appropriation	100	100	94	0
1260	BA: Mand: Appropriations (total)		=====		
		100	100	100	6
1900	Budget authority total (disc. and mand.)		=====		
		100	100	100	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,975	5,975	5,975	5,881

**Status of Budgetary Resources**

2002	ANNUAL APPROP	3	3	3	8
2004	Direct obligations incurred (total)		=====		
		3	3	3	8
2201	Unob Bal: Apportioned: Avail in the current period	5,792	5,873	5,873	5,874
2203	Unob Bal: Apportioned: Anticipated	100	100	94	0
2403	Unob Bal: Unapportioned: Other	81	0	6	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,975	5,975	5,975	5,881



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Trust Funds  
 Treasury Account: Land between the Lakes Trust Fund  
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8039  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		10	10	10	10
3030	Ob Bal: Obligations incurred: Unexpired accounts	3	3	3	8
3040	Ob Bal: Outlays (gross)	-10	-11	-12	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	1	0	0
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		3	1	0	0

**BA & O, Net**

4090,Mand: Budget authority, gross		=====			
	100	100	100	6	
4100 Mand: Outlays from new authority	0	2	3	8	
4101 Mand: Outlays from balances	10	10	10	10	
4110 Mand: Total outlays, gross	0	0	12	17	
4160,Mand: Budget authority, net		=====			
	100	100	100	6	
4170,Mand: Outlays, net		=====			
	0	0	12	17	
4180,Budget authority, net (disc. and mand.)		=====			
	100	100	100	6	
4190,Outlays, net (disc. and mand.)		=====			
	0	0	12	17	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Trust Funds  
 Treasury Account: Reforestation Trust Fund  
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,673	5,673	5,673	5,673
1021	Unob Bal: Recov of prior year unpaid obligations	42	81	140	234
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,715	5,753	5,813	5,907
1202	BA: Mand: Appropriation (trust fund)	12,464	30,000	30,000	30,000
1250	BA: Mand: Anticipated appropriation	30,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		42,464	30,000	30,000	30,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,464	30,000	30,000	30,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,179	35,753	35,813	35,907

**Status of Budgetary Resources**

2002	ANNUAL APPROP	3,957	10,446	19,465	30,797
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,957	10,446	19,465	30,797
2201	Unob Bal: Apportioned: Avail in the current period	14,179	25,227	16,207	4,876
2203	Unob Bal: Apportioned: Anticipated	30,000	0	0	0
2403	Unob Bal: Unapportioned: Other	42	81	140	234
2500	Total budgetary resources	=====	=====	=====	=====
		48,179	35,753	35,813	35,907

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Forest Service Trust Funds  
 Treasury Account: Reforestation Trust Fund  
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,458	9,458	9,458	9,458
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,458	9,458	9,458	9,458
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,957	10,446	19,465	30,797
3040	Ob Bal: Outlays (gross)	-5,450	-12,567	-20,934	-30,450
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42	-81	-140	-234
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,923	7,256	7,849	9,571
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,923	7,256	7,849	9,571

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		42,464	30,000	30,000	30,000
4100	Mand: Outlays from new authority	2,535	7,716	15,112	23,566
4101	Mand: Outlays from balances	2,915	4,851	5,822	6,884
4110	Mand: Total outlays, gross	0	0	20,934	30,450
4160	Mand: Budget authority, net	=====	=====	=====	=====
		42,464	30,000	30,000	30,000
4170	Mand: Outlays, net	0	0	20,934	30,450
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,464	30,000	30,000	30,000
4190	Outlays, net (disc. and mand.)	0	0	20,934	30,450

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Forest Service Trust Funds  
 Treasury Account:  
 Budget Account Id: 005-96-9974 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	361,739	361,739	361,739	361,739
1021	Unob Bal: Recov of prior year unpaid obligations	110	438	458	909
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		361,850	362,178	362,197	362,649
1202	BA: Mand: Appropriation (trust fund)	22,626	50,365	62,358	86,060
1250	BA: Mand: Anticipated appropriation	84,938	44,735	32,742	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		107,564	95,100	95,100	86,060
1800	BA: Mand: Spending auth: Collected	4,189	9,569	15,488	24,244
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	40,811	35,431	29,512	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		45,000	45,000	45,000	24,244
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		152,564	140,100	140,100	110,305
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		514,414	502,278	502,297	472,953

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	15,884	43,032	84,682	135,765
2201	Unob Bal: Apportioned: Avail in the current period	328,801	319,270	335,315	295,408
2203	Unob Bal: Apportioned: Anticipated	125,749	80,166	62,253	0
2403	Unob Bal: Unapportioned: Other	43,980	59,810	20,047	41,780
2500	Total budgetary resources	=====	=====	=====	=====
		514,414	502,278	502,297	472,953

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Account Total, Forest Service Trust Funds  
 Treasury Account:  
 Budget Account Id: 005-96-9974 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47,561	47,561	47,561	47,561
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		47,531	47,531	47,531	47,531
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,884	43,032	84,682	135,765
3040	Ob Bal: Outlays (gross)	-29,200	-59,441	-96,197	-142,248
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-110	-438	-458	-909
3090	Ob Bal: EOY: Unpaid obligations (gross)	34,134	30,713	35,588	40,168
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-29	-29	-29
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		34,105	30,684	35,559	40,139

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		152,564	140,100	140,100	110,305
4100	Mand: Outlays from new authority	10,737	32,957	65,923	107,590
4101	Mand: Outlays from balances	18,463	26,484	30,273	34,658
4110	Mand: Total outlays, gross	0	0	96,197	142,248
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-4,190	-9,569	-15,488	-24,244
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,189	-9,569	-15,488	-24,244
4160	Mand: Budget authority, net	=====	=====	=====	=====
		148,375	130,531	124,612	86,060
4170	Mand: Outlays, net	=====	=====	=====	=====
		-4,189	-9,569	80,708	118,003
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		148,375	130,531	124,612	86,060
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,189	-9,569	80,708	118,003

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Bureau Total, Non-Financing Accounts Forest Service  
 Treasury Account:  
 Budget Account Id: 005-96- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,742,302	2,742,302	2,742,302	2,742,302
1010	Unob Bal: Transferred to other accounts	0	0	0	-202
1011	Unob Bal: Transferred from other accounts	66	386	433	973
1021	Unob Bal: Recov of prior year unpaid obligations	28,981	47,581	43,791	40,377
1029	Unob Bal: Other balances withdrawn	0	0	0	-6
1041	Unob Bal: Antic recov of prior year unpaid obl	2	2	2	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,771,351	2,790,272	2,786,529	2,783,445
1100	BA: Disc: Appropriation	5,170,324	5,170,324	5,170,324	5,170,324
1101	BA: Disc: Appropriation (special fund)	143,738	143,738	143,738	143,738
1102	BA: Disc: Appropriation (trust fund)	0	-9	-8	-8
1120	BA: Disc: Approps transferred to other accounts	-155,947	-157,898	-159,909	-221,661
1121	BA: Disc: Approps transferred from other accounts	152,947	155,792	157,861	219,954
1150	BA: Disc: Anticipated appropriation	0	9	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,311,063	5,311,957	5,312,007	5,312,347
1200	BA: Mand: Appropriation	387,000	387,000	387,000	387,000
1201	BA: Mand: Appropriation (special fund)	47,045	113,678	188,445	306,310
1202	BA: Mand: Appropriation (trust fund)	22,626	50,365	62,358	86,060
1250	BA: Mand: Anticipated appropriation	229,065	167,811	115,108	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		685,735	718,854	752,911	779,371
1700	BA: Disc: Spending auth: Collected	47,709	106,516	150,319	234,190
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	22,769	-15,508	-27,162	-41,629
1711	BA: Disc: Spending auth: Trans from other accounts	0	39	39	39
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	358,534	409,992	377,843	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		429,012	501,039	501,039	192,600
1800	BA: Mand: Spending auth: Collected	14,959	91,712	165,088	268,484
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-37	-9	39	68
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	224,077	147,297	73,873	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		239,000	239,000	239,000	268,552
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,664,810	6,770,849	6,804,956	6,552,869

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Bureau Total, Non-Financing Accounts Forest Service  
 Treasury Account:  
 Budget Account Id: 005-96- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,436,161	9,561,121	9,591,485	9,336,314

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,703,484	2,807,689	4,350,171	6,570,176
2104	Reimbursable obligations incurred (total)	15,261	161,540	261,441	409,428
2201	Unob Bal: Apportioned: Avail in the current period	3,252,783	2,994,034	2,644,487	1,359,867
2203	Unob Bal: Apportioned: Anticipated	413,044	384,647	280,885	0
2403	Unob Bal: Unapportioned: Other	4,051,589	3,213,211	2,054,501	996,843
2500	Total budgetary resources	=====	=====	=====	=====
		9,436,161	9,561,121	9,591,485	9,336,314

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,640,752	2,640,752	2,640,752	2,640,752
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-351,103	-351,103	-351,103	-351,103
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,289,649	2,289,649	2,289,649	2,289,649
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,718,738	2,969,222	4,611,604	6,979,597
3031	Ob Bal: Obligations incurred: Expired accounts	7	7	7	7
3040	Ob Bal: Outlays (gross)	-1,474,705	-3,085,953	-4,548,461	-6,508,445
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-22,732	15,517	27,123	41,561
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-28,977	-47,564	-43,764	-40,259
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-17	-27	-119
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,855,811	2,476,447	2,660,112	3,071,533
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-373,835	-335,586	-323,980	-309,542
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,481,976	2,140,861	2,336,132	2,761,991

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Forest Service  
 Budget Account: Bureau Total, Non-Financing Accounts Forest Service  
 Treasury Account:  
 Budget Account Id: 005-96- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		5,740,075	5,812,996	5,813,045	5,504,946
4010 Disc:	Outlays from new authority	633,010	1,381,843	2,395,321	3,794,440
4011 Disc:	Outlays from balances	710,958	1,001,950	1,279,029	1,655,105
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,343,968	2,383,793	3,674,350	5,449,544
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-22,321	-44,622	-67,588	-126,823
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-25,388	-61,894	-82,731	-107,367
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-47,709	-106,516	-150,319	-234,190
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-22,769	15,508	27,162	41,629
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-22,769	15,508	27,162	41,629
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		5,669,597	5,721,988	5,689,889	5,312,385
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,296,259	2,277,277	3,524,032	5,215,355
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		924,735	957,854	991,911	1,047,923
4100 Mand:	Outlays from new authority	54,263	535,542	678,148	834,568
4101 Mand:	Outlays from balances	76,474	166,618	195,962	224,333
4110 Mand:	Total outlays, gross	0	0	874,110	1,058,901
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-9,958	-79,722	-144,104	-236,266
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-5,001	-11,991	-20,984	-32,218
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,959	-91,712	-165,088	-268,484
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	37	9	-39	-68
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		37	9	-39	-68
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		909,813	866,151	826,784	779,371



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Agriculture  
Budget Bureau: Forest Service  
Budget Account: Bureau Total, Non-Financing Accounts Forest Service  
Treasury Account:  
Budget Account Id: 005-96- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		-14,959	-91,712	709,023	790,416
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		6,579,410	6,588,138	6,516,673	6,091,756
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,281,300	2,185,565	4,233,054	6,005,771

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture  
 Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture  
 Treasury Account:  
 Budget Account Id: 005- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33,564,060	33,564,060	33,564,060	33,564,060
1010	Unob Bal: Transferred to other accounts	-292,455	-347,014	-777,632	-891,951
1011	Unob Bal: Transferred from other accounts	230,066	289,049	719,711	833,539
1012	Unob Bal: Expired balance transf to unexpired acct	11,595	33,241	33,241	33,241
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-819,310
1021	Unob Bal: Recov of prior year unpaid obligations	5,557,320	8,216,729	4,735,852	3,882,464
1022	Unob Bal: Capital transfer to general fund	-220,652	-221,209	-221,209	-223,546
1023	Unob Bal: Applied to repay debt	0	-11,726	-20,006	-1,008,563
1029	Unob Bal: Other balances withdrawn	0	0	0	-459,554
1041	Unob Bal: Antic recov of prior year unpaid obl	322,997	40,874	31,530	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,172,931	41,564,003	38,065,547	34,910,380
1100	BA: Disc: Appropriation	26,575,067	42,169,675	42,220,842	27,479,737
1101	BA: Disc: Appropriation (special fund)	144,183	145,978	145,823	148,054
1102	BA: Disc: Appropriation (trust fund)	41	39	40	40
1120	BA: Disc: Approps transferred to other accounts	-1,101,082	-17,340,797	-17,546,098	-17,852,958
1121	BA: Disc: Approps transferred from other accounts	1,148,976	2,323,067	2,585,764	18,056,687
1134	BA: Disc: Appropriations precluded from obligation	-12,574	-136,880	-136,696	-11,761
1139	BA: Disc: Approps substituted for borrowing auth	0	0	0	-36,474
1150	BA: Disc: Anticipated appropriation	35	33	102	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,754,646	27,161,115	27,269,777	27,783,325
1200	BA: Mand: Appropriation	85,846,257	86,706,735	87,324,176	103,329,721
1201	BA: Mand: Appropriation (special fund)	8,414,526	8,772,023	9,168,751	9,663,257
1202	BA: Mand: Appropriation (trust fund)	316,834	627,493	914,064	1,219,239
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	375,374
1220	BA: Mand: Approps transferred to other accounts	-7,768,031	-8,601,313	-9,930,744	-26,426,343
1221	BA: Mand: Approps transferred from other accounts	7,635,106	23,411,704	24,658,418	25,994,438
1231	BA: Mand: Appropriations permanently reduced	0	0	0	-133,352
1232	BA: Mand: Unob bal of approps permanently reduced	-11,000	-55,463	-55,463	-55,463
1235	BA: Mand: Appropriations precluded from obligation	-4,444,511	-7,439,511	-7,439,835	-109,277
1236	BA: Mand: Appropriations applied to repay debt	0	-13,793,040	-12,515,091	-11,461,671
1250	BA: Mand: Anticipated appropriation	1,728,299	1,235,346	767,159	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,333,133	2,359,847	1,141,133	0
1252	BA: Mand: Appropriations: Antic redemption of debt	-262,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		93,788,614	93,223,822	94,032,568	102,395,924

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture  
 Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture  
 Treasury Account:  
 Budget Account Id: 005- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1400	BA: Mand: Borrowing authority	28,768,678	33,183,227	37,414,992	30,261,197
<b>1440</b>	<b>BA: Mand: Borrowing authority (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		28,768,678	33,183,227	37,414,992	30,261,197
1700	BA: Disc: Spending auth: Collected	991,042	1,537,229	1,940,337	2,530,559
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	840,221	909,769	1,044,738	429,701
1711	BA: Disc: Spending auth: Trans from other accounts	0	39	39	39
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,060,058	830,898	723,284	0
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,891,322	3,277,935	3,708,397	2,960,299
1800	BA: Mand: Spending auth: Collected	6,955,174	11,145,264	15,643,768	20,116,530
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	74,089	187,286	-7,413	37,719
1820	BA: Mand: Spending auth: Cap trans to general fund	-1	0	0	-2,836,929
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-750,024	-515,681	-285,030	-12,850
1825	BA: Mand: Spending auth: Applied to repay debt	-2,223,530	-16,705,522	-19,857,996	-24,508,826
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,331,285	2,768,724	1,440,660	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-362,313	-1,260,058	-1,452,323	0
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		7,024,680	-4,379,987	-4,518,335	-7,204,357
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		159,227,940	152,466,112	157,907,400	156,196,389
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		198,400,871	194,030,116	195,972,947	191,106,769

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture  
 Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture  
 Treasury Account:  
 Budget Account Id: 005- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	33,474,235	69,733,653	102,574,289	139,086,535
2104	Reimbursable obligations incurred (total)	15,377,257	21,890,008	21,463,597	23,617,617
2201	Unob Bal: Apportioned: Avail in the current period	105,134,448	66,203,497	44,598,272	10,215,478
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,700,037	9,984,641	4,321,643	8,602
2203	Unob Bal: Apportioned: Anticipated	2,283,817	1,593,122	1,427,090	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	13,516,040	5,585,520	3,765,269	1,391,651
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	0	115,685
2403	Unob Bal: Unapportioned: Other	23,915,038	19,039,674	17,822,787	16,671,200
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		198,400,871	194,030,116	195,972,947	191,106,769

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,834,190	30,834,190	30,834,190	30,834,190
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	4,830	4,830	2,053,004
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,230,258	-1,230,258	-1,230,258	-1,230,258
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		29,603,932	29,608,762	29,608,762	31,656,936
3030	Ob Bal: Obligations incurred: Unexpired accounts	48,024,327	89,555,762	121,802,717	161,686,131
3031	Ob Bal: Obligations incurred: Expired accounts	827,165	2,067,899	2,235,170	1,018,022
3040	Ob Bal: Outlays (gross)	-46,685,043	-85,177,518	-119,809,694	-154,189,441
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-972,843	-1,164,395	-1,124,179	-573,633
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	58,532	67,340	86,853	106,213
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,559,087	-6,010,017	-2,222,013	-2,552,498
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-998,233	-2,206,712	-2,513,839	-1,329,966
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,443,319	29,068,435	30,331,361	37,519,442
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,144,569	-2,327,313	-2,267,584	-1,697,678
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		25,298,750	26,741,122	28,063,777	35,821,763

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture  
 Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture  
 Treasury Account:  
 Budget Account Id: 005- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		29,645,968	30,439,050	30,978,174	30,743,624
4010 Disc:	Outlays from new authority	5,538,858	10,979,838	17,272,249	20,179,589
4011 Disc:	Outlays from balances	3,823,466	5,665,590	7,535,131	8,806,878
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		9,362,325	16,645,428	24,807,380	28,986,467
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-884,150	-1,204,064	-1,582,906	-2,055,763
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-106,893	-333,165	-357,431	-474,796
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-991,042	-1,537,229	-1,940,337	-2,530,559
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-898,687	-966,134	-1,120,616	-524,939
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	58,466	56,364	75,878	95,238
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-840,221	-909,769	-1,044,738	-429,701
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		27,814,705	27,992,052	27,993,099	27,783,364
4080,Disc:	Outlays, net	=====	=====	=====	=====
		8,371,282	15,108,199	22,867,043	26,455,908
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		129,581,972	122,027,062	126,929,225	125,452,765
4100 Mand:	Outlays from new authority	27,525,682	56,974,833	81,737,209	108,297,289
4101 Mand:	Outlays from balances	9,797,036	11,557,256	13,265,105	16,905,685
4110 Mand:	Total outlays, gross	0	0	95,002,314	125,202,974
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-1,603,588	-2,711,179	-3,750,778	-4,854,983
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-5,351,586	-8,434,085	-11,892,989	-15,261,547
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,955,174	-11,145,264	-15,643,768	-20,116,530
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-74,156	-198,261	-3,563	-48,694
4141 Mand:	Offset, BA: Chng in uncol pay, Fed src, exp	66	10,976	10,976	10,976
4143 Mand:	Offsets, BA only: Antic offsetting collect	362,313	1,260,058	1,452,323	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		288,223	1,072,773	1,459,735	-37,719

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Agriculture  
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 Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture  
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 Budget Account Id: 005- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		122,915,022	111,954,570	112,745,193	105,298,516
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-6,955,174	-11,145,264	79,358,547	105,086,444
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		150,729,726	139,946,622	140,738,293	133,081,880
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,416,109	3,962,935	102,225,590	131,542,352

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Budget Bureau: Agency Total, Financing Accounts Department of Agriculture  
 Budget Account: Agency Total, Financing Accounts Department of Agriculture  
 Treasury Account:  
 Budget Account Id: 005- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,690,853	4,690,853	4,690,853	4,690,853
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-81,698	-81,698	-81,698
1021	Unob Bal: Recov of prior year unpaid obligations	211,575	499,638	801,182	1,003,673
1023	Unob Bal: Applied to repay debt	0	-280	-459,191	-786,412
1024	Unob Bal: Borrowing authority withdrawn	-175,225	-334,998	-608,294	-847,791
1042	Unob Bal: Antic cap trans and redemption of debt	-16,812	-16,812	3,117	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,710,391	4,756,703	4,345,969	3,978,625
1252	BA: Mand: Appropriations: Antic redemption of debt	-1,000,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-1,000,000	0	0	0
1400	BA: Mand: Borrowing authority	33,922,435	34,537,113	31,313,209	20,693,806
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		33,922,435	34,537,113	31,313,209	20,693,806
1800	BA: Mand: Spending auth: Collected	2,228,828	4,363,625	7,127,199	10,989,780
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	76,488	184,251	374,363	46,124
1825	BA: Mand: Spending auth: Applied to repay debt	-144,261	-289,602	-845,422	-3,444,182
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,619,505	3,782,707	2,504,782	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,212,071	-3,388,385	-4,194,225	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,568,489	4,652,596	4,966,697	7,591,722
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,490,925	39,189,709	36,279,905	28,285,528
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,201,316	43,946,412	40,625,874	32,264,153

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agency Total, Financing Accounts Department of Agriculture  
 Budget Account: Agency Total, Financing Accounts Department of Agriculture  
 Treasury Account:  
 Budget Account Id: 005- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,423,677	6,609,564	13,109,491	23,966,691
2201	Unob Bal: Apportioned: Avail in the current period	34,965,883	31,552,451	21,909,637	4,233,653
2203	Unob Bal: Apportioned: Anticipated	488,004	473,026	431,862	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,376	47,016	4,238	4,723
2403	Unob Bal: Unapportioned: Other	4,296,377	5,264,354	5,170,646	4,059,086
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		42,201,316	43,946,412	40,625,874	32,264,153

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,413,875	24,413,875	24,413,875	24,413,875
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,117,904	-1,117,904	-1,117,904	-1,117,904
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	81,698	81,698	81,698
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		23,295,971	23,377,669	23,377,669	23,377,669
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,423,677	6,609,564	13,109,491	23,966,691
3040	Ob Bal: Outlays (gross)	-3,866,928	-6,816,260	-10,912,764	-17,173,949
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-76,488	-184,251	-374,363	-46,124
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-211,575	-499,638	-801,182	-1,003,673
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,759,048	23,707,541	25,809,420	30,202,944
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,194,392	-1,220,457	-1,410,569	-1,082,330
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		21,564,656	22,487,084	24,398,850	29,120,613



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Agriculture  
 Budget Bureau: Agency Total, Financing Accounts Department of Agriculture  
 Budget Account: Agency Total, Financing Accounts Department of Agriculture  
 Treasury Account:  
 Budget Account Id: 005- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		37,490,925	39,189,709	36,279,905	28,285,528
4110	Mand: Total outlays, gross	0	0	10,912,764	17,173,454
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-298,862	-616,722	-1,708,132	-2,918,981
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-670,720
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,929,966	-3,746,902	-5,419,067	-7,400,079
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,228,828	-4,363,625	-7,127,199	-10,989,780
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-76,488	-184,251	-374,363	-46,124
4143	Mand: Offsets, BA only: Antic offsetting collect	1,212,071	3,388,385	4,194,225	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,135,582	3,204,134	3,819,862	-46,124
4160	Mand: Budget authority, net	=====	=====	=====	=====
		36,397,679	38,030,218	32,972,568	17,249,623
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,228,828	-4,363,625	3,785,565	6,183,673
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		36,397,679	38,030,218	32,972,568	17,249,623
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,228,828	-4,363,625	3,785,565	6,183,673