

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Access Board  
 Budget Bureau: Architectural and Transportation Barriers Compliance Board  
 Budget Account: Salaries and expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /10-3200  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,550	7,300	7,300	7,300
1134	BA: Disc: Appropriations precluded from obligation	-5,065	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,485	7,300	7,300	7,300
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,485	7,300	7,300	7,312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,485	7,300	7,300	7,312

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,480	3,303	5,372	7,268
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,480	3,303	5,372	7,268
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	12
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	12
2201	Unob Bal: Apportioned: Avail in the current period	5	266	285	32
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,731	1,643	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,485	7,300	7,300	7,312

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,480	3,303	5,372	7,280
3040	Ob Bal: Outlays (gross)	-1,150	-2,613	-4,339	-6,206
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	329	689	1,034	1,074
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-6
	3100, Obligated balance, end of year (net)		=====	=====	=====
		329	689	1,034	1,068

**BA & O, Net**

4000, Disc: Budget authority, gross	=====	=====	=====	=====
	1,485	7,300	7,300	7,312
4010 Disc: Outlays from new authority	1,150	2,613	4,339	6,206
4020, Disc: Total outlays, gross	=====	=====	=====	=====
	1,150	2,613	4,339	6,206
4033 Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-6
4040, Disc: Offsets against gross BA and outlays (total)		=====		=====
	0	0	0	-6
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-6
4060, Disc: Additional offsets against BA only (total)		=====		=====
	0	0	0	-6
4070, Disc: Budget authority, net	=====	=====	=====	=====
	1,485	7,300	7,300	7,300
4080, Disc: Outlays, net	=====	=====	=====	=====
	1,150	2,613	4,339	6,200
4180, Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,485	7,300	7,300	7,300
4190, Outlays, net (disc. and mand.)	=====	=====	=====	=====
	1,150	2,613	4,339	6,200

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 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /09-3200  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1021	Unob Bal: Recov of prior year unpaid obligations	208	263	309	311
1050	Unob Bal: Unobligated balance (total)		=====		
		269	324	370	372
1910	Total budgetary resources (disc. and mand.)		=====		
		269	324	370	372

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	257	261	261	261
2004	Direct obligations incurred (total)		=====		
		257	261	261	261
2403	Unob Bal: Unapportioned: Other	12	63	109	111
2500	Total budgetary resources		=====		
		269	324	370	372

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	984	984	984	984
3020	Obligated balance, start of year (net)		=====		
		984	984	984	984
3031	Ob Bal: Obligations incurred: Expired accounts	257	261	261	261
3040	Ob Bal: Outlays (gross)	-458	-676	-705	-759
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-208	-263	-309	-311
3090	Ob Bal: EOY: Unpaid obligations (gross)	575	306	230	175
3100	Obligated balance, end of year (net)		=====		
		575	306	230	175

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Budget Account: Salaries and expenses  
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Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /09-3200  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	458	676	705	759
4020	Disc: Total outlays, gross		=====		
		458	676	705	759
4080	Disc: Outlays, net		=====		
		458	676	705	759
4190	Outlays, net (disc. and mand.)		=====		
		458	676	705	759

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 Budget Account: Salaries and expenses  
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 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /08-3200  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	3	9	25	25
1050	Unob Bal: Unobligated balance (total)	3	9	25	25
1910	Total budgetary resources (disc. and mand.)	3	9	25	25

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	9	25	25
2500	Total budgetary resources	3	9	25	25

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	95	95	95	95
3020	Obligated balance, start of year (net)	95	95	95	95
3040	Ob Bal: Outlays (gross)	-32	-65	-69	-69
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-9	-25	-25
3090	Ob Bal: EOY: Unpaid obligations (gross)	60	21	1	1
3100	Obligated balance, end of year (net)	60	21	1	1

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	32	65	69	69
4020	Disc: Total outlays, gross		=====		
		32	65	69	69
4080	Disc: Outlays, net		=====		
		32	65	69	69
4190	Outlays, net (disc. and mand.)		=====		
		32	65	69	69

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	151	151	151	151
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		152	152	152	152
1910	Total budgetary resources (disc. and mand.)		=====		
		152	152	152	152

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	152	152	152	152
2500	Total budgetary resources		=====		
		152	152	152	152

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	161	161	161	161
3020	Obligated balance, start of year (net)		=====		
		161	161	161	161
3040	Ob Bal: Outlays (gross)	-2	-28	-28	-28
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	157	131	131	131
3100	Obligated balance, end of year (net)		=====		
		157	131	131	131

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	28	28	28
4020	Disc: Total outlays, gross		=====		
		2	28	28	28
4080	Disc: Outlays, net		=====		
		2	28	28	28
4190	Outlays, net (disc. and mand.)		=====		
		2	28	28	28

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	103	103	103	103
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		105	105	105	105
1910	Total budgetary resources (disc. and mand.)		=====		
		105	105	105	105

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	105	105	105	105
2500	Total budgetary resources		=====		
		105	105	105	105

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29	29	29	29
3020	Obligated balance, start of year (net)		=====		
		29	29	29	29
3040	Ob Bal: Outlays (gross)	1	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	28	28	28	28
3100	Obligated balance, end of year (net)		=====		
		28	28	28	28

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-1	0	0	0
4020	Disc: Total outlays, gross	-1	=====	0	0
4080	Disc: Outlays, net	-1	=====	0	0
4190	Outlays, net (disc. and mand.)	-1	=====	0	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	277	277	277	277
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-279
1050	Unob Bal: Unobligated balance (total)	277	====	277	0
1910	Total budgetary resources (disc. and mand.)	277	====	277	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	277	277	277	0
2500	Total budgetary resources	277	====	277	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)	2	====	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	0
3100	Obligated balance, end of year (net)	2	====	2	0

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 Budget Bureau: Architectural and Transportation Barriers Compliance Board  
 Budget Account: Account Total, Salaries and expenses  
 Treasury Account:  
 Budget Account Id: 310-00-3200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	593	593	593	593
1021	Unob Bal: Recov of prior year unpaid obligations	214	274	337	340
1029	Unob Bal: Other balances withdrawn	0	0	0	-279
1050	Unob Bal: Unobligated balance (total)		=====		
		806	867	929	654
1100	BA: Disc: Appropriation	6,550	7,300	7,300	7,300
1134	BA: Disc: Appropriations precluded from obligation	-5,065	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,485	7,300	7,300	7,300
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,485	7,300	7,300	7,312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,291	8,167	8,229	7,966

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,737	3,563	5,633	7,529
2104	Reimbursable obligations incurred (total)	0	0	0	12
2201	Unob Bal: Apportioned: Avail in the current period	5	266	285	32
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,731	1,643	0
2403	Unob Bal: Unapportioned: Other	549	606	669	393
2500	Total budgetary resources	=====	=====	=====	=====
		2,291	8,167	8,229	7,966

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,270	1,270	1,270	1,270
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,270	1,270	1,270	1,270
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,480	3,303	5,372	7,280
3031	Ob Bal: Obligations incurred: Expired accounts	257	261	261	261
3040	Ob Bal: Outlays (gross)	-1,642	-3,382	-5,142	-7,063
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-214	-274	-337	-340
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,151	1,177	1,425	1,408
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,151	1,177	1,425	1,402
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,485	7,300	7,300	7,312
4010	Disc: Outlays from new authority	1,150	2,613	4,339	6,206
4011	Disc: Outlays from balances	492	769	803	857
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,642	3,382	5,142	7,063
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-6
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-6
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,485	7,300	7,300	7,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,642	3,382	5,142	7,057

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4180	Budget authority, net (disc. and mand.)	===== 1,485	===== 7,300	===== 7,300	===== 7,300
4190	Outlays, net (disc. and mand.)	===== 1,642	===== 3,382	===== 5,142	===== 7,057

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Budget Agency: Access Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Access Board  
 Budget Account: Agency Total, Non-Financing Accounts Access Board  
 Treasury Account:  
 Budget Account Id: 310- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	593	593	593	593
1021	Unob Bal: Recov of prior year unpaid obligations	214	274	337	340
1029	Unob Bal: Other balances withdrawn	0	0	0	-279
1050	Unob Bal: Unobligated balance (total)	806	867	929	654
1100	BA: Disc: Appropriation	6,550	7,300	7,300	7,300
1134	BA: Disc: Appropriations precluded from obligation	-5,065	0	0	0
1160	BA: Disc: Appropriation (total)	1,485	7,300	7,300	7,300
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	6
1750	BA: Disc: Spending auth: Total	0	0	0	12
1900	Budget authority total (disc. and mand.)	1,485	7,300	7,300	7,312
1910	Total budgetary resources (disc. and mand.)	2,291	8,167	8,229	7,966

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2104	Reimbursable obligations incurred (total)	0	0	0	12
2201	Unob Bal: Apportioned: Avail in the current period	5	266	285	32
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,731	1,643	0
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2500	Total budgetary resources	2,291	8,167	8,229	7,966

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 Budget Bureau: Agency Total, Non-Financing Accounts Access Board  
 Budget Account: Agency Total, Non-Financing Accounts Access Board  
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,270	1,270	1,270	1,270
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,270	1,270	1,270	1,270
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,480	3,303	5,372	7,280
3031	Ob Bal: Obligations incurred: Expired accounts	257	261	261	261
3040	Ob Bal: Outlays (gross)	-1,642	-3,382	-5,142	-7,063
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-214	-274	-337	-340
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,151	1,177	1,425	1,408
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,151	1,177	1,425	1,402
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,485	7,300	7,300	7,312
4010	Disc: Outlays from new authority	1,150	2,613	4,339	6,206
4011	Disc: Outlays from balances	492	769	803	857
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,642	3,382	5,142	7,063
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-6
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-6
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,485	7,300	7,300	7,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,642	3,382	5,142	7,057



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Access Board  
Budget Bureau: Agency Total, Non-Financing Accounts Access Board  
Budget Account: Agency Total, Non-Financing Accounts Access Board  
Treasury Account:  
Budget Account Id: 310- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 1,485	===== 7,300	===== 7,300	===== 7,300
4190	Outlays, net (disc. and mand.)	===== 1,642	===== 3,382	===== 5,142	===== 7,057

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Salaries and Expenses  
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -10/11-1700  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	1,500	1,500	1,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,500	1,500	1,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	1,500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	1,500

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	272	0	0
2002	Direct obs incurred: Cate	0	0	0	-161
2002	Salaries and Expenses	0	0	897	709
2004	Direct obligations incurred (total)		=====		
		0	272	897	547
2201	Unob Bal: Apportioned: Avail in the current period	0	1,228	603	953
2500	Total budgetary resources		=====	=====	=====
		0	1,500	1,500	1,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	272	897	547
3040	Ob Bal: Outlays (gross)	0	0	-169	-488
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	272	728	60
3100	Obligated balance, end of year (net)		=====		
		0	272	728	60

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
Budget Bureau: Administrative Conference of the United States  
Budget Account: Salaries and Expenses  
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
Budget Account Id: 302-00-1700 Treasury Account Id: 95- -10/11-1700  
FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	1,500	1,500	1,500
4010	Disc: Outlays from new authority	0	0	169	488
4020	Disc: Total outlays, gross	0	0	169	488
4070	Disc: Budget authority, net	0	1,500	1,500	1,500
4080	Disc: Outlays, net	0	0	169	488
4180	Budget authority, net (disc. and mand.)	0	1,500	1,500	1,500
4190	Outlays, net (disc. and mand.)	0	0	169	488

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Salaries and Expenses  
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -09/10-1700  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	750	750
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	750	750
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	750	750

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	161
2002	Salaries and Expenses	0	0	0	571
2004	Direct obligations incurred (total)		=====		
		0	0	0	732
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	18
2403	Unob Bal: Unapportioned: Other	0	0	750	0
2500	Total budgetary resources		=====		
		0	0	750	750

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	732
3040	Ob Bal: Outlays (gross)	0	0	0	-329
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	403
3100	Obligated balance, end of year (net)		=====		
		0	0	0	403

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
Budget Bureau: Administrative Conference of the United States  
Budget Account: Salaries and Expenses  
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
Budget Account Id: 302-00-1700 Treasury Account Id: 95- -09/10-1700  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	329
4020	Disc: Total outlays, gross		=====		
		0	0	0	329
4080	Disc: Outlays, net		=====		
		0	0	0	329
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	329

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Salaries and Expenses  
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- - /09-1700  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,500	1,500	1,500
1010	Unob Bal: Transferred to other accounts	0	0	-750	-750
1050	Unob Bal: Unobligated balance (total)	0	=====	750	750
1910	Total budgetary resources (disc. and mand.)	0	=====	750	750

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	1,500	750	750
2500	Total budgetary resources	0	=====	750	750

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 302-00-1700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,500	1,500	1,500
1010	Unob Bal: Transferred to other accounts	0	0	-750	-750
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	750	750
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	1,500	1,500	1,500
1100	BA: Disc: Appropriation	0	1,500	1,500	1,500
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	1,500	1,500	1,500
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	1,500	1,500	1,500
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	3,000	3,000	3,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	272	897	1,280
2201	Unob Bal: Apportioned: Avail in the current period	0	1,228	603	970
2403	Unob Bal: Unapportioned: Other	0	1,500	1,500	750
2500	Total budgetary resources	0	=====	=====	=====
		0	3,000	3,000	3,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 302-00-1700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	272	897	1,280
3040	Ob Bal: Outlays (gross)	0	0	-169	-817
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	272	728	463
3100	Obligated balance, end of year (net)	0	===== 272	===== 728	===== 463

**BA & O, Net**

4000	Disc: Budget authority, gross	0	===== 1,500	===== 1,500	===== 1,500
4010	Disc: Outlays from new authority	0	0	169	488
4011	Disc: Outlays from balances	0	0	0	329
4020	Disc: Total outlays, gross	0	===== 0	===== 169	===== 817
4070	Disc: Budget authority, net	0	===== 1,500	===== 1,500	===== 1,500
4080	Disc: Outlays, net	0	===== 0	===== 169	===== 817
4180	Budget authority, net (disc. and mand.)	0	===== 1,500	===== 1,500	===== 1,500
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 169	===== 817



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Administrative Conference o  
 Budget Account: Agency Total, Non-Financing Accounts Administrative Conference o  
 Treasury Account:  
 Budget Account Id: 302- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,500	1,500	1,500
1010	Unob Bal: Transferred to other accounts	0	0	-750	-750
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	750	750
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,500	1,500	1,500
1100	BA: Disc: Appropriation	0	1,500	1,500	1,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,500	1,500	1,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	1,500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,000	3,000	3,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	272	897	1,280
2201	Unob Bal: Apportioned: Avail in the current period	0	1,228	603	970
2403	Unob Bal: Unapportioned: Other	0	1,500	1,500	750
2500	Total budgetary resources		=====	=====	=====
		0	3,000	3,000	3,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Administrative Conference o  
 Budget Account: Agency Total, Non-Financing Accounts Administrative Conference o  
 Treasury Account:  
 Budget Account Id: 302- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	272	897	1,280
3040	Ob Bal: Outlays (gross)	0	0	-169	-817
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	272	728	463
3100	Obligated balance, end of year (net)	0	===== 272	728	463

**BA & O, Net**

4000	Disc: Budget authority, gross	0	===== 1,500	===== 1,500	===== 1,500
4010	Disc: Outlays from new authority	0	0	169	488
4011	Disc: Outlays from balances	0	0	0	329
4020	Disc: Total outlays, gross	0	===== 0	169	817
4070	Disc: Budget authority, net	0	===== 1,500	===== 1,500	===== 1,500
4080	Disc: Outlays, net	0	===== 0	169	817
4180	Budget authority, net (disc. and mand.)	0	===== 1,500	===== 1,500	===== 1,500
4190	Outlays, net (disc. and mand.)	0	===== 0	169	817

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,908	5,908	5,908	5,908
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,908	5,908	5,908	5,908
1700	BA: Disc: Spending auth: Collected	78	538	860	1,437
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	436	1,176	978	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,685	486	363	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,200	2,200	2,200	1,439
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,108	8,108	8,108	7,347
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,108	8,108	8,108	7,347

**Status of Budgetary Resources**

2002	All Programs	2,250	3,278	4,414	5,853
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,250	3,278	4,414	5,853
2102	All Programs	227	616	954	1,426
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		227	616	954	1,426
2201	Unob Bal: Apportioned: Avail in the current period	3,946	3,728	2,378	68
2203	Unob Bal: Apportioned: Anticipated	1,685	486	363	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,108	8,108	8,108	7,347

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,477	3,894	5,368	7,279
3040	Ob Bal: Outlays (gross)	-1,202	-3,023	-4,810	-6,845
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-436	-1,176	-978	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,275	870	557	434
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-436	-1,176	-978	-1
3100	Obligated balance, end of year (net)		====		
		838	-305	-420	433

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====	====	====
		8,108	8,108	8,108	7,347
4010	Disc: Outlays from new authority	1,202	3,023	4,810	6,845
4020	Disc: Total outlays, gross	====	====	====	====
		1,202	3,023	4,810	6,845
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-20	-538	-860	-1,437
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-58	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-78	-538	-860	-1,437
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-436	-1,176	-978	-1
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		-436	-1,176	-978	-1
4070	Disc: Budget authority, net	====	====	====	====
		7,593	6,394	6,271	5,908
4080	Disc: Outlays, net	====	====	====	====
		1,124	2,485	3,950	5,408
4180	Budget authority, net (disc. and mand.)	====	====	====	====
		7,593	6,394	6,271	5,908
4190	Outlays, net (disc. and mand.)	====	====	====	====
		1,124	2,485	3,950	5,408

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /99-2300  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-60	-60	-60	-60
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-60	-60	-60	-60
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		-60	-60	-60	-60

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	-60	-60	-60	-60
2500	Total budgetary resources	=====	=====	=====	=====
		-60	-60	-60	-60

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09-2300  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,003	1,003	1,003	1,003
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	18	29
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,003	1,003	1,021	1,032
1700	BA: Disc: Spending auth: Collected	35	16	16	17
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-500	-930	-928	-930
1750	BA: Disc: Spending auth: Total		=====		
		-465	-913	-911	-912
1900	Budget authority total (disc. and mand.)		=====		
		-465	-913	-911	-912
1910	Total budgetary resources (disc. and mand.)		=====		
		538	90	110	120

**Status of Budgetary Resources**

2002	All Programs	8	1	7	7
2004	Direct obligations incurred (total)		=====		
		8	1	7	7
2102	All Programs	17	28	26	26
2104	Reimbursable obligations incurred (total)		=====		
		17	28	26	26
2403	Unob Bal: Unapportioned: Other	514	61	77	87
2500	Total budgetary resources		=====		
		538	90	110	120

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09-2300  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	388	388	388	388
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-930	-930	-930	-930
3020	Obligated balance, start of year (net)	-541	=====	-541	-541
3031	Ob Bal: Obligations incurred: Expired accounts	24	29	33	32
3040	Ob Bal: Outlays (gross)	-375	-382	-391	-391
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	500	930	928	930
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-18	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	37	35	12	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-430	0	-2	0
3100	Obligated balance, end of year (net)	-393	=====	10	0

**BA & O, Net**

4000	Disc: Budget authority, gross	-465	=====	-911	-912
4011	Disc: Outlays from balances	375	382	391	391
4020	Disc: Total outlays, gross	375	=====	391	391
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-35	-16	-16	-17
4040	Disc: Offsets against gross BA and outlays (total)	-35	=====	-16	-17
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	500	930	928	930
4060	Disc: Additional offsets against BA only (total)	500	=====	928	930
4080	Disc: Outlays, net	340	=====	374	373
4190	Outlays, net (disc. and mand.)	340	=====	374	373

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08-2300  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	113	113	113	113
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	23
1050	Unob Bal: Unobligated balance (total)		=====		
		113	119	119	136
1700	BA: Disc: Spending auth: Collected	0	18	18	18
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7	-7	-7	-7
1750	BA: Disc: Spending auth: Total		=====		
		-7	11	11	11
1900	Budget authority total (disc. and mand.)		=====		
		-7	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		106	129	129	147

**Status of Budgetary Resources**

2102	All Programs	0	3	0	23
2104	Reimbursable obligations incurred (total)		=====		
		0	3	0	23
2403	Unob Bal: Unapportioned: Other	106	127	130	124
2500	Total budgetary resources		=====		
		106	129	129	147



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08-2300  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44	44	44	44
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3020	Obligated balance, start of year (net)		=====		
		37	37	37	37
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	0	22
3040	Ob Bal: Outlays (gross)	-19	-22	-19	-42
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	7	7	7	7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	24	19	19	1
3100	Obligated balance, end of year (net)		=====		
		24	19	19	1

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		-7	11	11	11
4011	Disc: Outlays from balances	19	22	19	42
4020	Disc: Total outlays, gross		=====		
		19	22	19	42
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-18	-18	-18
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-18	-18	-18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7	7	7	7
4060	Disc: Additional offsets against BA only (total)		=====		
		7	7	7	7
4080	Disc: Outlays, net		=====		
		19	4	2	24
4190	Outlays, net (disc. and mand.)		=====		
		19	4	2	24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07-2300  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-32	-32	-32	-32
1050	Unob Bal: Unobligated balance (total)		=====		
		-32	-32	-32	-32
1910	Total budgetary resources (disc. and mand.)		=====		
		-32	-32	-32	-32

**Status of Budgetary Resources**

2002	All Programs	-11	-4	-4	-26
2004	Direct obligations incurred (total)		=====		
		-11	-4	-4	-26
2102	All Programs	0	-8	-8	-8
2104	Reimbursable obligations incurred (total)		=====		
		0	-8	-8	-8
2403	Unob Bal: Unapportioned: Other	-20	-20	-20	2
2500	Total budgetary resources		=====		
		-32	-32	-32	-32

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	-11	-11	-11	-34
3040	Ob Bal: Outlays (gross)	11	11	11	34

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
Budget Bureau: Advisory Council on Historic Preservation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07-2300  
FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-11	-11	-11	-34
4020	Disc: Total outlays, gross		=====		
		-11	-11	-11	-34
4080	Disc: Outlays, net		=====		
		-11	-11	-11	-34
4190	Outlays, net (disc. and mand.)		=====		
		-11	-11	-11	-34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /06-2300  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-23	-23	-23	-23
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		-17	-12	-12	-11
1910	Total budgetary resources (disc. and mand.)		=====		
		-17	-12	-12	-11

**Status of Budgetary Resources**

2002	All Programs	-17	-17	-17	-11
2004	Direct obligations incurred (total)		=====		
		-17	-17	-17	-11
2102	All Programs	0	-8	-8	-8
2104	Reimbursable obligations incurred (total)		=====		
		0	-8	-8	-8
2403	Unob Bal: Unapportioned: Other	-1	14	14	8
2500	Total budgetary resources		=====		
		-17	-12	-12	-11

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /06-2300  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6	6	6	6
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-6	-6	-6
3020	Obligated balance, start of year (net)	6	==== 0	0	0
3031	Ob Bal: Obligations incurred: Expired accounts	-17	-25	-25	-19
3040	Ob Bal: Outlays (gross)	11	19	19	19
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	-6	-12	-12	-6
3100	Obligated balance, end of year (net)	-6	==== -12	-12	-6

**BA & O, Net**

4011	Disc: Outlays from balances	-11	-19	-19	-19
4020	Disc: Total outlays, gross	-11	==== -19	-19	-19
4080	Disc: Outlays, net	-11	==== -19	-19	-19
4190	Outlays, net (disc. and mand.)	-11	==== -19	-19	-19

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /05-2300  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	31
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	31

**Status of Budgetary Resources**

2002	All Programs	22	31	31	31
2004	Direct obligations incurred (total)		=====		
		22	31	31	31
2403	Unob Bal: Unapportioned: Other	11	2	2	0
2500	Total budgetary resources		=====		
		33	33	33	31

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	22	31	31	31
3040	Ob Bal: Outlays (gross)	-22	-31	-31	-31

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
Budget Bureau: Advisory Council on Historic Preservation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /05-2300  
FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	22	31	31	31
4020	Disc: Total outlays, gross		=====		
		22	31	31	31
4080	Disc: Outlays, net		=====		
		22	31	31	31
4190	Outlays, net (disc. and mand.)		=====		
		22	31	31	31

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
Budget Bureau: Advisory Council on Historic Preservation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /03-2300  
FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-213	-213	-213	-213
1050	Unob Bal: Unobligated balance (total)		=====		
		-213	-213	-213	-213
1910	Total budgetary resources (disc. and mand.)		=====		
		-213	-213	-213	-213
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	-213	-213	-213	-213
2500	Total budgetary resources		=====		
		-213	-213	-213	-213



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Donations  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1150	BA: Disc: Anticipated appropriation	1	1	1	0
1160	BA: Disc: Appropriation (total)		=====		
		1	1	1	0
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	3

**Status of Budgetary Resources**

2002	All Programs	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2201	Unob Bal: Apportioned: Avail in the current period	2	2	2	2
2203	Unob Bal: Apportioned: Anticipated	1	1	1	0
2500	Total budgetary resources		=====		
		4	4	4	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Donations  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		1	1	1	0
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4070	Disc: Budget authority, net		=====		
		1	1	1	0
4080	Disc: Outlays, net		=====		
		1	1	1	1
4180	Budget authority, net (disc. and mand.)		=====		
		1	1	1	0
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 306-00-2300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	824	824	824	824
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	6	11	30	58
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)	830	841	859	885
1100	BA: Disc: Appropriation	5,908	5,908	5,908	5,908
1150	BA: Disc: Anticipated appropriation	1	1	1	0
1160	BA: Disc: Appropriation (total)	5,909	5,909	5,909	5,908
1700	BA: Disc: Spending auth: Collected	113	573	894	1,472
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-70	239	43	-935
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,685	486	363	0
1750	BA: Disc: Spending auth: Total	1,728	1,298	1,299	537
1900	Budget authority total (disc. and mand.)	7,637	7,207	7,208	6,445
1910	Total budgetary resources (disc. and mand.)	8,467	8,048	8,068	7,330

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 306-00-2300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,253	3,290	4,432	5,854
2104	Reimbursable obligations incurred (total)	243	630	964	1,458
2201	Unob Bal: Apportioned: Avail in the current period	3,948	3,731	2,380	70
2203	Unob Bal: Apportioned: Anticipated	1,686	487	364	0
2403	Unob Bal: Unapportioned: Other	336	-90	-71	-52
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		8,467	8,048	8,068	7,330

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	437	437	437	437
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-6	-6	-6
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-936	-936	-936	-936
3020	<b>Obligated balance, start of year (net)</b>		<b>=====</b>		
		-499	-505	-505	-505
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,478	3,895	5,369	7,280
3031	Ob Bal: Obligations incurred: Expired accounts	19	26	27	33
3040	Ob Bal: Outlays (gross)	-1,598	-3,429	-5,221	-7,256
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-436	-1,176	-978	-1
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	507	936	935	936
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-11	-30	-58
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,331	912	576	430
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-866	-1,176	-979	-1
3100	<b>Obligated balance, end of year (net)</b>		<b>=====</b>		
		464	-264	-403	429

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 306-00-2300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,637	7,207	7,208	6,445
4010	Disc: Outlays from new authority	1,202	3,023	4,810	6,845
4011	Disc: Outlays from balances	396	405	411	411
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,598	3,429	5,221	7,256
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-55	-573	-894	-1,472
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-58	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-113	-573	-894	-1,472
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-436	-1,176	-978	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	507	936	935	936
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		70	-239	-43	935
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,594	6,395	6,272	5,908
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,485	2,856	4,328	5,784
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,594	6,395	6,272	5,908
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,485	2,856	4,328	5,784

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Treasury Account:  
 Budget Account Id: 306- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	824	824	824	824
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	6	11	30	58
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)	830	841	859	885
1100	BA: Disc: Appropriation	5,908	5,908	5,908	5,908
1150	BA: Disc: Anticipated appropriation	1	1	1	0
1160	BA: Disc: Appropriation (total)	5,909	5,909	5,909	5,908
1700	BA: Disc: Spending auth: Collected	113	573	894	1,472
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-70	239	43	-935
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,685	486	363	0
1750	BA: Disc: Spending auth: Total	1,728	1,298	1,299	537
1900	Budget authority total (disc. and mand.)	7,637	7,207	7,208	6,445
1910	Total budgetary resources (disc. and mand.)	8,467	8,048	8,068	7,330

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Treasury Account:  
 Budget Account Id: 306- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,253	3,290	4,432	5,854
2104	Reimbursable obligations incurred (total)	243	630	964	1,458
2201	Unob Bal: Apportioned: Avail in the current period	3,948	3,731	2,380	70
2203	Unob Bal: Apportioned: Anticipated	1,686	487	364	0
2403	Unob Bal: Unapportioned: Other	336	-90	-71	-52
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		8,467	8,048	8,068	7,330

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	437	437	437	437
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-6	-6	-6
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-936	-936	-936	-936
3020	<b>Obligated balance, start of year (net)</b>		<b>=====</b>		
		-499	-505	-505	-505
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,478	3,895	5,369	7,280
3031	Ob Bal: Obligations incurred: Expired accounts	19	26	27	33
3040	Ob Bal: Outlays (gross)	-1,598	-3,429	-5,221	-7,256
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-436	-1,176	-978	-1
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	507	936	935	936
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-11	-30	-58
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,331	912	576	430
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-866	-1,176	-979	-1
3100	<b>Obligated balance, end of year (net)</b>		<b>=====</b>		
		464	-264	-403	429

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Treasury Account:  
 Budget Account Id: 306- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,637	7,207	7,208	6,445
4010	Disc: Outlays from new authority	1,202	3,023	4,810	6,845
4011	Disc: Outlays from balances	396	405	411	411
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,598	3,429	5,221	7,256
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-55	-573	-894	-1,472
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-58	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-113	-573	-894	-1,472
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-436	-1,176	-978	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	507	936	935	936
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		70	-239	-43	935
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,594	6,395	6,272	5,908
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,485	2,856	4,328	5,784
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,594	6,395	6,272	5,908
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,485	2,856	4,328	5,784



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,950	1,950	1,950	1,950
1021	Unob Bal: Recov of prior year unpaid obligations	143	396	438	481
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,093	2,346	2,388	2,431
1121	BA: Disc: Approps transferred from other accounts	0	0	933	21,210
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	933	21,210
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	933	21,210
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,093	2,346	3,321	23,641

**Status of Budgetary Resources**

2002	All Programs	250	722	2,721	23,358
2004	Direct obligations incurred (total)	250	722	2,721	23,358
2201	Unob Bal: Apportioned: Avail in the current period	1,843	1,624	600	283
2500	Total budgetary resources	=====	=====	=====	=====
		2,093	2,346	3,321	23,641

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	48,143	48,143	48,143	48,143
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		48,143	48,143	48,143	48,143
3030	Ob Bal: Obligations incurred: Unexpired accounts	250	722	2,721	23,358
3040	Ob Bal: Outlays (gross)	-4,194	-7,592	-10,128	-12,675
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-143	-396	-438	-481
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,057	40,877	40,299	58,346
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		44,057	40,877	40,299	58,346

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	933	21,210
4011	Disc: Outlays from balances	4,194	7,592	10,128	12,675
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		4,194	7,592	10,128	12,675
4070	Disc: Budget authority, net		=====		=====
		0	0	933	21,210
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,194	7,592	10,128	12,675
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	933	21,210
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,194	7,592	10,128	12,675

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	44	544	544	570
1050	Unob Bal: Unobligated balance (total)		=====		
		44	544	544	570
1120	BA: Disc: Approps transferred to other accounts	0	-200	-200	0
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,059
1160	BA: Disc: Appropriation (total)		=====		=====
		0	-200	-200	1,059
1900	Budget authority total (disc. and mand.)		=====		=====
		0	-200	-200	1,059
1910	Total budgetary resources (disc. and mand.)		=====		=====
		44	344	344	1,629

**Status of Budgetary Resources**

2002	All Programs	0	0	300	1,150
2004	Direct obligations incurred (total)		=====		=====
		0	0	300	1,150
2201	Unob Bal: Apportioned: Avail in the current period	44	300	0	479
2403	Unob Bal: Unapportioned: Other	0	44	44	0
2500	Total budgetary resources		=====		=====
		44	344	344	1,629

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,987	4,987	4,987	4,987
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		4,987	4,987	4,987	4,987
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	300	1,150
3040	Ob Bal: Outlays (gross)	-808	-1,474	-1,801	-2,653
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-44	-544	-544	-570
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,135	2,970	2,942	2,915
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		4,135	2,970	2,942	2,915

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-200	-200	1,059
4011	Disc: Outlays from balances	808	1,474	1,801	2,653
	<b>4020,Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		808	1,474	1,801	2,653
4070	Disc: Budget authority, net		=====	=====	=====
		0	-200	-200	1,059
4080	Disc: Outlays, net		=====	=====	=====
		808	1,474	1,801	2,653
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-200	-200	1,059
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		808	1,474	1,801	2,653

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,728	19,728	19,728	19,728
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	153	153	1,566	1,566
1021	Unob Bal: Recov of prior year unpaid obligations	590	2,553	2,712	4,001
1041	Unob Bal: Antic recov of prior year unpaid obl	0	2,383	2,153	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,472	24,818	26,160	25,295
1100	BA: Disc: Appropriation	76,000	76,000	76,000	76,000
1120	BA: Disc: Approps transferred to other accounts	-250	-978	-3,814	-30,890
1121	BA: Disc: Approps transferred from other accounts	0	200	200	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		75,750	75,223	72,386	45,110
1700	BA: Disc: Spending auth: Collected	24	24	53	1,073
1750	BA: Disc: Spending auth: Total		=====		=====
		24	24	53	1,073
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,774	75,247	72,439	46,183
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,246	100,065	98,599	71,479

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	455	1,058	1,511	1,933
2002	All Programs	2,466	12,493	16,344	46,983
2003	Direct obs incurred: Exempt from apportionment	3,979	3,979	3,979	3,979
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,900	17,530	21,834	52,894
2201	Unob Bal: Apportioned: Avail in the current period	9,740	76,910	68,987	18,564
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,383	2,153	0
2403	Unob Bal: Unapportioned: Other	79,606	3,242	5,624	20
2500	Total budgetary resources	=====	=====	=====	=====
		96,246	100,065	98,599	71,479

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	53,473	53,473	53,473	53,473
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-153	-153	-1,566	-1,566
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		53,320	53,320	51,907	51,907
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,900	17,530	21,834	52,894
3040	Ob Bal: Outlays (gross)	-16,663	-27,155	-38,057	-46,432
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-590	-2,553	-2,712	-4,001
3090	Ob Bal: EOY: Unpaid obligations (gross)	42,967	41,143	32,972	54,369
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		42,967	41,143	32,972	54,369

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		75,774	75,247	72,439	46,183
4010	Disc: Outlays from new authority	4,767	12,646	19,160	15,373
4011	Disc: Outlays from balances	11,896	14,509	18,898	31,060
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,663	27,155	38,057	46,432
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-936
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24	-24	-53	-137
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-24	-24	-53	-1,073
4070	Disc: Budget authority, net	=====	=====	=====	=====
		75,750	75,223	72,386	45,110
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,639	27,130	38,004	45,359
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		75,750	75,223	72,386	45,110
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,639	27,130	38,004	45,359

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
Budget Bureau: Appalachian Regional Commission  
Budget Account: Appalachian Regional Commission  
Treasury Account: Appalachian Regional Commission  
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,394	1,394	1,394	1,394
1021	Unob Bal: Recov of prior year unpaid obligations	74	74	74	290
1041	Unob Bal: Antic recov of prior year unpaid obl	0	2,000	2,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,469	3,469	3,469	1,684
1121	BA: Disc: Approps transferred from other accounts	0	0	0	434
1160	BA: Disc: Appropriation (total)	0	=====	0	434
		0	0	0	434
1900	Budget authority total (disc. and mand.)	0	=====	0	434
		0	0	0	434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,469	3,469	3,469	2,118

**Status of Budgetary Resources**

2002	All Programs	-23	104	104	1,324
2004	Direct obligations incurred (total)	=====	=====	104	=====
		-23	104	104	1,324
2201	Unob Bal: Apportioned: Avail in the current period	341	214	1,214	794
2403	Unob Bal: Unapportioned: Other	1,151	3,151	2,150	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,469	3,469	3,469	2,118



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
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 Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,170	6,170	6,170	6,170
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,170	6,170	6,170	6,170
3030	Ob Bal: Obligations incurred: Unexpired accounts	-23	104	104	1,324
3040	Ob Bal: Outlays (gross)	-433	-588	-638	-609
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-74	-74	-74	-290
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,639	5,612	5,562	6,596
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,639	5,612	5,562	6,596

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	434
4011	Disc: Outlays from balances	433	588	638	609
4020	Disc: Total outlays, gross		=====		
		433	588	638	609
4070	Disc: Budget authority, net		=====		
		0	0	0	434
4080	Disc: Outlays, net		=====		
		433	588	638	609
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	434
4190	Outlays, net (disc. and mand.)		=====		
		433	588	638	609

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
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 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,829	5,829	5,829	5,829
1021	Unob Bal: Recov of prior year unpaid obligations	21	21	21	21
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,849	5,849	5,849	5,849
1121	BA: Disc: Approps transferred from other accounts	250	978	2,881	8,186
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		250	978	2,881	8,186
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		250	978	2,881	8,186
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,099	6,827	8,730	14,035

**Status of Budgetary Resources**

2002	Non-Highway Programs	2,361	4,334	4,984	8,267
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,361	4,334	4,984	8,267
2201	Unob Bal: Apportioned: Avail in the current period	3,717	2,472	3,747	5,768
2403	Unob Bal: Unapportioned: Other	21	21	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,099	6,827	8,730	14,035

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,914	16,914	16,914	16,914
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		16,914	16,914	16,914	16,914
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,361	4,334	4,984	8,267
3040	Ob Bal: Outlays (gross)	-2,884	-4,218	-5,685	-8,246
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-21	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,371	17,009	16,193	16,915
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		16,371	17,009	16,193	16,915

**BA & O, Net**

4000	Disc: Budget authority, gross	250	978	2,881	8,186
4011	Disc: Outlays from balances	2,884	4,218	5,685	8,246
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		2,884	4,218	5,685	8,246
4070	Disc: Budget authority, net	250	978	2,881	8,186
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,884	4,218	5,685	8,246
4180	Budget authority, net (disc. and mand.)	250	978	2,881	8,186
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,884	4,218	5,685	8,246

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	4
1050	Unob Bal: Unobligated balance (total)	5	=====	5	5
1910	Total budgetary resources (disc. and mand.)	5	=====	5	5

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	4	4	0
2002	All Programs	0	0	0	4
2004	Direct obligations incurred (total)	4	=====	4	4
2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	1
2500	Total budgetary resources	5	=====	5	5

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,048	1,048	1,048	1,048
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,048	1,048	1,048	1,048
3030	Ob Bal: Obligations incurred: Unexpired accounts	4	4	4	4
3040	Ob Bal: Outlays (gross)	-4	-4	-4	-4
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,044	1,044	1,044	1,044
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,044	1,044	1,044	1,044

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
Budget Bureau: Appalachian Regional Commission  
Budget Account: Appalachian Regional Commission  
Treasury Account: Appalachian Regional Commission  
Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200  
FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	4	4	4	0
4011	Disc: Outlays from balances	0	0	0	4
4020	Disc: Total outlays, gross	4	===== 4	4	4
4080	Disc: Outlays, net	4	===== 4	4	4
4190	Outlays, net (disc. and mand.)	4	===== 4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Account Total, Appalachian Regional Commission  
 Treasury Account:  
 Budget Account Id: 309-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,902	28,902	28,902	28,902
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	153	153	1,566	1,566
1021	Unob Bal: Recov of prior year unpaid obligations	876	3,593	3,794	5,366
1041	Unob Bal: Antic recov of prior year unpaid obl	0	4,383	4,153	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,932	37,031	38,415	35,834
1100	BA: Disc: Appropriation	76,000	76,000	76,000	76,000
1120	BA: Disc: Approps transferred to other accounts	-250	-1,178	-4,014	-30,890
1121	BA: Disc: Approps transferred from other accounts	250	1,178	4,014	30,890
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		76,000	76,000	76,000	76,000
1700	BA: Disc: Spending auth: Collected	24	24	53	1,073
1750	BA: Disc: Spending auth: Total		=====		=====
		24	24	53	1,073
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		76,024	76,024	76,053	77,073
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		105,956	113,055	114,468	112,907

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,492	22,695	29,948	86,998
2201	Unob Bal: Apportioned: Avail in the current period	15,686	81,520	74,549	25,888
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,383	2,153	0
2403	Unob Bal: Unapportioned: Other	80,777	6,457	7,818	20
2500	Total budgetary resources	=====	=====	=====	=====
		105,956	113,055	114,468	112,907

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Account Total, Appalachian Regional Commission  
 Treasury Account:  
 Budget Account Id: 309-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	130,736	130,736	130,736	130,736
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-153	-153	-1,566	-1,566
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		130,583	130,583	129,170	129,170
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,492	22,695	29,948	86,998
3040	Ob Bal: Outlays (gross)	-24,986	-41,031	-56,313	-70,619
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-876	-3,593	-3,794	-5,366
3090	Ob Bal: EOY: Unpaid obligations (gross)	114,213	108,654	99,011	140,184
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		114,213	108,654	99,011	140,184

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		76,024	76,024	76,053	77,073
4010	Disc: Outlays from new authority	4,772	12,650	19,164	15,373
4011	Disc: Outlays from balances	20,215	28,381	37,149	55,246
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,986	41,031	56,313	70,619
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-936
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24	-24	-53	-137
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-24	-24	-53	-1,073
4070	Disc: Budget authority, net	=====	=====	=====	=====
		76,000	76,000	76,000	76,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,962	41,007	56,260	69,546
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		76,000	76,000	76,000	76,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,962	41,007	56,260	69,546

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
Budget Bureau: Appalachian Regional Commission  
Budget Account: Account Total, Appalachian Regional Commission  
Treasury Account:  
Budget Account Id: 309-00-0200 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Deposits for Administrative Expenses  
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,955	1,955	1,955	1,955
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,955	1,955	1,955	1,955
1202	BA: Mand: Appropriation (trust fund)	0	5,969	5,969	7,958
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	5,969	5,969	7,958
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	5,969	5,969	7,958
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,955	7,924	7,924	9,913

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-1,841	4,660	4,906	8,056
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,841	4,660	4,906	8,056
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,796	3,263	3,018	1,857
2500	Total budgetary resources	=====	=====	=====	=====
		1,955	7,924	7,924	9,913

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Deposits for Administrative Expenses  
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	336	336	336	336
	3020,Obligated balance, start of year (net)		=====		
		336	336	336	336
3030	Ob Bal: Obligations incurred: Unexpired accounts	-1,841	4,660	4,906	8,056
3040	Ob Bal: Outlays (gross)	3,326	-3,572	-4,424	-7,889
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,821	1,424	818	503
	3100,Obligated balance, end of year (net)	=====	=====		
		1,821	1,424	818	503

**BA & O, Net**

4090,Mand: Budget authority, gross		0	=====	=====	=====
			5,969	5,969	7,958
4100 Mand: Outlays from new authority	-3,326		3,538	4,386	7,804
4101 Mand: Outlays from balances	0		34	38	85
4110 Mand: Total outlays, gross	0		0	4,424	7,889
4160,Mand: Budget authority, net		0	=====	=====	=====
			5,969	5,969	7,958
4170,Mand: Outlays, net		0	=====	=====	=====
			0	4,424	7,889
4180,Budget authority, net (disc. and mand.)		0	=====	=====	=====
			5,969	5,969	7,958
4190,Outlays, net (disc. and mand.)		0	=====	=====	=====
			0	4,424	7,889

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Account Total, Miscellaneous Trust Funds  
 Treasury Account:  
 Budget Account Id: 309-00-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,955	1,955	1,955	1,955
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,955	1,955	1,955	1,955
1202	BA: Mand: Appropriation (trust fund)	0	5,969	5,969	7,958
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	5,969	5,969	7,958
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	5,969	5,969	7,958
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,955	7,924	7,924	9,913

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-1,841	4,660	4,906	8,056
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,796	3,263	3,018	1,857
2500	Total budgetary resources	=====	=====	=====	=====
		1,955	7,924	7,924	9,913

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	336	336	336	336
3020	Obligated balance, start of year (net)		=====		
		336	336	336	336
3030	Ob Bal: Obligations incurred: Unexpired accounts	-1,841	4,660	4,906	8,056
3040	Ob Bal: Outlays (gross)	3,326	-3,572	-4,424	-7,889
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,821	1,424	818	503
3100	Obligated balance, end of year (net)	=====	=====		
		1,821	1,424	818	503

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Account Total, Miscellaneous Trust Funds  
 Treasury Account:  
 Budget Account Id: 309-00-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	5,969	5,969	7,958
4100	Mand: Outlays from new authority	-3,326	3,538	4,386	7,804
4101	Mand: Outlays from balances	0	34	38	85
4110	Mand: Total outlays, gross	0	0	4,424	7,889
4160	Mand: Budget authority, net	0	5,969	5,969	7,958
4170	Mand: Outlays, net	0	0	4,424	7,889
4180	Budget authority, net (disc. and mand.)	0	5,969	5,969	7,958
4190	Outlays, net (disc. and mand.)	0	0	4,424	7,889

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Treasury Account:  
 Budget Account Id: 309- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,857	30,857	30,857	30,857
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	153	153	1,566	1,566
1021	Unob Bal: Recov of prior year unpaid obligations	876	3,593	3,794	5,366
1041	Unob Bal: Antic recov of prior year unpaid obl	0	4,383	4,153	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,887	38,986	40,370	37,790
1100	BA: Disc: Appropriation	76,000	76,000	76,000	76,000
1120	BA: Disc: Approps transferred to other accounts	-250	-1,178	-4,014	-30,890
1121	BA: Disc: Approps transferred from other accounts	250	1,178	4,014	30,890
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		76,000	76,000	76,000	76,000
1202	BA: Mand: Appropriation (trust fund)	0	5,969	5,969	7,958
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	5,969	5,969	7,958
1700	BA: Disc: Spending auth: Collected	24	24	53	1,073
1750	BA: Disc: Spending auth: Total		=====		=====
		24	24	53	1,073
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		76,024	81,993	82,022	85,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		107,911	120,979	122,392	122,821

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Treasury Account:  
 Budget Account Id: 309- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,651	27,355	34,854	95,055
2201	Unob Bal: Apportioned: Avail in the current period	15,686	81,520	74,549	25,888
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,383	2,153	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,796	3,263	3,018	1,857
2403	Unob Bal: Unapportioned: Other	80,777	6,457	7,818	20
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		107,911	120,979	122,392	122,821

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	131,072	131,072	131,072	131,072
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-153	-153	-1,566	-1,566
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		130,919	130,919	129,506	129,506
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,651	27,355	34,854	95,055
3040	Ob Bal: Outlays (gross)	-21,660	-44,603	-60,738	-78,508
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-876	-3,593	-3,794	-5,366
3090	Ob Bal: EOY: Unpaid obligations (gross)	116,034	110,078	99,829	140,687
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		116,034	110,078	99,829	140,687

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		76,024	76,024	76,053	77,073
4010	Disc: Outlays from new authority	4,772	12,650	19,164	15,373
4011	Disc: Outlays from balances	20,215	28,381	37,149	55,246
4020	<b>Disc: Total outlays, gross</b>	=====	=====	=====	=====
		24,986	41,031	56,313	70,619
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-936
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24	-24	-53	-137
4040	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-24	-24	-53	-1,073

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Treasury Account:  
 Budget Account Id: 309- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc:	Budget authority, net	===== 76,000	===== 76,000	===== 76,000	===== 76,000
4080,Disc:	Outlays, net	===== 24,962	===== 41,007	===== 56,260	===== 69,546
4090,Mand:	Budget authority, gross	0	===== 5,969	===== 5,969	===== 7,958
4100 Mand:	Outlays from new authority	-3,326	3,538	4,386	7,804
4101 Mand:	Outlays from balances	0	34	38	85
4110 Mand:	Total outlays, gross	0	0	4,424	7,889
4160,Mand:	Budget authority, net	0	===== 5,969	===== 5,969	===== 7,958
4170,Mand:	Outlays, net	0	===== 0	===== 4,424	===== 7,889
4180,Budget authority, net (disc. and mand.)		===== 76,000	===== 81,969	===== 81,969	===== 83,958
4190,Outlays, net (disc. and mand.)		===== 24,962	===== 41,007	===== 60,684	===== 77,435

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	67,812	67,812	67,812	67,812
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-40,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,812	67,812	67,812	27,812
1202	BA: Mand: Appropriation (trust fund)	766	1,429	2,148	2,965
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		766	1,429	2,148	2,965
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		766	1,429	2,148	2,965
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,578	69,242	69,960	30,777

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1,336	1,494	1,646	3,714
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,336	1,494	1,646	3,714
2301	Unob Bal: Exempt fm Appor: Avail in current period	67,242	67,748	68,315	27,064
2500	Total budgetary resources	=====	=====	=====	=====
		68,578	69,242	69,960	30,777



11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60	60	60	60
	3020,Obligated balance, start of year (net)		=====		
		60	60	60	60
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,336	1,494	1,646	3,714
3040	Ob Bal: Outlays (gross)	-1,353	-1,498	-1,645	-3,703
3090	Ob Bal: EOY: Unpaid obligations (gross)	42	56	61	71
	3100,Obligated balance, end of year (net)		=====		
		42	56	61	71

**BA & O, Net**

4090,Mand: Budget authority, gross		766	1,429	2,148	2,965
4100 Mand: Outlays from new authority		1,337	1,481	1,628	3,619
4101 Mand: Outlays from balances		17	17	17	84
4110 Mand: Total outlays, gross		0	0	1,645	3,703
4160,Mand: Budget authority, net		766	1,429	2,148	2,965
4170,Mand: Outlays, net		0	0	1,645	3,703
4180,Budget authority, net (disc. and mand.)		766	1,429	2,148	2,965
4190,Outlays, net (disc. and mand.)		0	0	1,645	3,703

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Account Total, Barry Goldwater Scholarship and Excellence in Edu  
 Treasury Account:  
 Budget Account Id: 313-00-8281 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	67,812	67,812	67,812	67,812
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-40,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,812	67,812	67,812	27,812
1202	BA: Mand: Appropriation (trust fund)	766	1,429	2,148	2,965
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		766	1,429	2,148	2,965
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		766	1,429	2,148	2,965
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,578	69,242	69,960	30,777

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,336	1,494	1,646	3,714
2301	Unob Bal: Exempt fm Appor: Avail in current period	67,242	67,748	68,315	27,064
2500	Total budgetary resources	=====	=====	=====	=====
		68,578	69,242	69,960	30,777

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60	60	60	60
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		60	60	60	60
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,336	1,494	1,646	3,714
3040	Ob Bal: Outlays (gross)	-1,353	-1,498	-1,645	-3,703
3090	Ob Bal: EOY: Unpaid obligations (gross)	42	56	61	71
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		42	56	61	71

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Account Total, Barry Goldwater Scholarship and Excellence in Edu  
 Treasury Account:  
 Budget Account Id: 313-00-8281 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====	=====	=====
		766	1,429	2,148	2,965
4100	Mand: Outlays from new authority	1,337	1,481	1,628	3,619
4101	Mand: Outlays from balances	17	17	17	84
4110	Mand: Total outlays, gross	0	0	1,645	3,703
4160	Mand: Budget authority, net		=====	=====	=====
		766	1,429	2,148	2,965
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,645	3,703
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		766	1,429	2,148	2,965
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,645	3,703

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Treasury Account:  
 Budget Account Id: 313- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	67,812	67,812	67,812	67,812
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-40,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,812	67,812	67,812	27,812
1202	BA: Mand: Appropriation (trust fund)	766	1,429	2,148	2,965
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		766	1,429	2,148	2,965
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		766	1,429	2,148	2,965
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,578	69,242	69,960	30,777

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,336	1,494	1,646	3,714
2301	Unob Bal: Exempt fm Appor: Avail in current period	67,242	67,748	68,315	27,064
2500	Total budgetary resources	=====	=====	=====	=====
		68,578	69,242	69,960	30,777

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60	60	60	60
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		60	60	60	60
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,336	1,494	1,646	3,714
3040	Ob Bal: Outlays (gross)	-1,353	-1,498	-1,645	-3,703
3090	Ob Bal: EOY: Unpaid obligations (gross)	42	56	61	71
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		42	56	61	71

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Treasury Account:  
 Budget Account Id: 313- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	766	1,429	2,148	2,965
4100	Mand: Outlays from new authority	1,337	1,481	1,628	3,619
4101	Mand: Outlays from balances	17	17	17	84
4110	Mand: Total outlays, gross	0	0	1,645	3,703
4160	Mand: Budget authority, net	766	1,429	2,148	2,965
4170	Mand: Outlays, net	0	0	1,645	3,703
4180	Budget authority, net (disc. and mand.)	766	1,429	2,148	2,965
4190	Outlays, net (disc. and mand.)	0	0	1,645	3,703

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,737	3,737	3,737	3,737
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-1,431
1021	Unob Bal: Recov of prior year unpaid obligations	63	109	200	166
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,800	3,846	3,938	2,472
1700	BA: Disc: Spending auth: Collected	366	603	1,178	509
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-137	-151	-204	-215
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,021	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		1,249	452	974	294
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,249	452	974	294
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,049	4,298	4,912	2,767

**Status of Budgetary Resources**

2002	All Programs	522	809	1,254	292
2004	Direct obligations incurred (total)		=====	=====	
		522	809	1,254	292
2102	All Programs	107	81	126	348
2104	Reimbursable obligations incurred (total)		=====		
		107	81	126	348
2201	Unob Bal: Apportioned: Avail in the current period	1,722	1,462	1,188	1,007
2403	Unob Bal: Unapportioned: Other	2,698	1,947	2,344	1,120
2500	Total budgetary resources	=====	=====	=====	=====
		5,049	4,298	4,912	2,767

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,281	1,281	1,281	1,281
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,434	-2,434	-2,434	-2,434
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1,431
3020	Obligated balance, start of year (net)	====	====	====	
		-1,152	-1,152	-1,152	278
3030	Ob Bal: Obligations incurred: Unexpired accounts	629	890	1,380	640
3040	Ob Bal: Outlays (gross)	-492	-961	-1,606	-831
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	137	151	204	215
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-63	-109	-200	-166
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,355	1,101	855	925
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,296	-2,283	-2,229	-788
3100	Obligated balance, end of year (net)	====	====	====	
		-941	-1,182	-1,374	136

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		1,249	452	974	294
4011	Disc: Outlays from balances	492	961	1,606	831
4020	Disc: Total outlays, gross		=====	=====	
		492	961	1,606	831
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-137	-151	-204	-625
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-228	-452	-974	116
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-366	-603	-1,178	-509
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	137	151	204	215
4060	Disc: Additional offsets against BA only (total)		=====		
		137	151	204	215
4070	Disc: Budget authority, net	=====	=====		
		1,021	0	0	0
4080	Disc: Outlays, net		=====		
		127	358	428	322

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: International Broadcasting Operations  
Treasury Account: International Broadcasting Operations  
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====		
		1,021	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		127	358	428	322

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11/18/10  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -10/11-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	3,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	3,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	2,120
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	2,120
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,120
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,120

**Status of Budgetary Resources**

2002	All Programs	0	0	0	1,159
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,159
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,961
2500	Total budgetary resources		=====		=====
		0	0	0	5,120

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -10/11-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,159
3040	Ob Bal: Outlays (gross)	0	0	0	-1,013
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-2,120
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	146
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-2,120
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	-1,974

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	5,120
4010	Disc: Outlays from new authority	0	0	0	1,013
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,013
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-2,120
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-2,120
4070	Disc: Budget authority, net		=====		=====
		0	0	0	3,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,013
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,013

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,601	11,601	11,601	11,601
1021	Unob Bal: Recov of prior year unpaid obligations	6	9	13	13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,607	11,610	11,613	11,613
1121	BA: Disc: Approps transferred from other accounts	0	438	438	438
1160	BA: Disc: Appropriation (total)	0	=====	438	438
		0	438	438	438
1700	BA: Disc: Spending auth: Collected	16	123	234	561
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,035	927	2,665	2,424
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	87	87	87	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,137	1,137	2,985	2,985
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,137	1,575	3,423	3,423
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,744	13,185	15,036	15,036

**Status of Budgetary Resources**

2002	All Programs	5,184	5,704	7,593	11,676
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,184	5,705	7,593	11,676
2102	All Programs	87	483	817	2,174
2104	Reimbursable obligations incurred (total)	87	=====	817	=====
		87	483	817	2,174
2201	Unob Bal: Apportioned: Avail in the current period	7,472	6,998	6,626	1,186
2500	Total budgetary resources	=====	=====	=====	=====
		12,744	13,185	15,036	15,036

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	157	157	157	157
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-440	-440	-440	-440
3020	Obligated balance, start of year (net)	-283	=====	-283	-283
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,272	6,187	8,410	13,850
3040	Ob Bal: Outlays (gross)	-447	-1,769	-4,022	-7,919
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,035	-927	-2,665	-2,424
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-9	-13	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,975	4,565	4,533	6,076
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,475	-1,367	-3,105	-2,864
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,500	3,198	1,428	3,212

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,137	1,575	3,423	3,423
4011	Disc: Outlays from balances	447	1,769	4,022	7,919
4020	Disc: Total outlays, gross	447	1,769	4,022	7,919
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-16	-123	-234	-561
4040	Disc: Offsets against gross BA and outlays (total)	-16	-123	-234	-561
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,035	-927	-2,665	-2,424
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,035	-927	-2,665	-2,424
4070	Disc: Budget authority, net	87	524	524	438
4080	Disc: Outlays, net	431	1,646	3,788	7,358
4180	Budget authority, net (disc. and mand.)	87	524	524	438

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: International Broadcasting Operations  
Treasury Account: International Broadcasting Operations  
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	431	==== 1,646	==== 3,788	==== 7,358

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
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 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	195,544	733,788	733,788	733,788
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		195,544	733,788	733,788	733,788
1711	BA: Disc: Spending auth: Trans from other accounts	0	687	46	106
1750	BA: Disc: Spending auth: Total		=====		
		0	687	46	106
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		195,544	734,475	733,834	733,894
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		195,544	734,475	733,834	733,894

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	99,195	232,448	359,554	491,748
2002	All Programs	78,377	241,459	241,527	242,045
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		177,572	473,906	601,081	733,793
2201	Unob Bal: Apportioned: Avail in the current period	17,972	260,569	132,753	101
2500	Total budgetary resources	=====	=====	=====	=====
		195,544	734,475	733,834	733,894

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 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	177,572	473,906	601,081	733,793
3040	Ob Bal: Outlays (gross)	-127,677	-288,479	-464,484	-635,558
3090	Ob Bal: EOY: Unpaid obligations (gross)	49,895	185,427	136,597	98,234
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		49,895	185,427	136,597	98,234

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		195,544	734,475	733,834	733,894
4010	Disc: Outlays from new authority	127,677	288,479	464,484	635,558
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		127,677	288,479	464,484	635,558
4070	Disc: Budget authority, net	=====	=====	=====	=====
		195,544	734,475	733,834	733,894
4080	Disc: Outlays, net	=====	=====	=====	=====
		127,677	288,479	464,484	635,558
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		195,544	734,475	733,834	733,894
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		127,677	288,479	464,484	635,558

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	90	90	90	90
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	7	8
1050	Unob Bal: Unobligated balance (total)		=====		
		96	96	97	98
1700	BA: Disc: Spending auth: Collected	289	294	295	513
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-289	-294	-294	-599
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-87
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-87
1910	Total budgetary resources (disc. and mand.)		=====		
		96	96	97	12

**Status of Budgetary Resources**

2002	All Programs	60	-222	-26	-34
2004	Direct obligations incurred (total)		=====		
		60	-222	-26	-34
2102	All Programs	-253	38	3	2
2104	Reimbursable obligations incurred (total)		=====		
		-253	38	3	2
2403	Unob Bal: Unapportioned: Other	289	280	119	44
2500	Total budgetary resources		=====		
		96	96	97	12



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 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	641	641	641	641
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-657	-657	-657	-657
3020	Obligated balance, start of year (net)	-16	-16	-16	-16
3031	Ob Bal: Obligations incurred: Expired accounts	-193	-184	-22	-32
3040	Ob Bal: Outlays (gross)	-170	-264	-306	-300
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	289	294	294	599
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-7	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	273	188	306	302
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-369	-363	-363	-58
3100	Obligated balance, end of year (net)	-96	-175	-57	243
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	0	0	-87
4011	Disc: Outlays from balances	170	264	306	300
4020	Disc: Total outlays, gross	170	264	306	300
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-289	-294	-294	-512
4040	Disc: Offsets against gross BA and outlays (total)	-289	-294	-295	-513
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	289	294	294	599
4060	Disc: Additional offsets against BA only (total)	289	294	294	599
4080	Disc: Outlays, net	-118	-30	12	-213
4190	Outlays, net (disc. and mand.)	-118	-30	12	-213

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	151	151	151	151
1021	Unob Bal: Recov of prior year unpaid obligations	1,204	1,811	3,176	3,943
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,354	1,962	3,327	4,094
1700	BA: Disc: Spending auth: Collected	620	892	1,019	1,045
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		620	892	1,019	1,045
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		620	892	1,019	1,045
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,975	2,854	4,346	5,138

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,035	1,690	2,684	3,014
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,035	1,690	2,684	3,014
2403	Unob Bal: Unapportioned: Other	939	1,163	1,662	2,125
2500	Total budgetary resources	=====	=====	=====	=====
		1,975	2,854	4,346	5,138

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	86,296	86,296	86,296	86,296
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		86,296	86,296	86,296	86,296
3031	Ob Bal: Obligations incurred: Expired accounts	1,035	1,690	2,684	3,014
3040	Ob Bal: Outlays (gross)	-46,430	-63,572	-72,809	-76,711
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,204	-1,811	-3,176	-3,943
3090	Ob Bal: EOY: Unpaid obligations (gross)	39,697	22,602	12,994	8,655
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,697	22,602	12,994	8,655

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		620	892	1,019	1,045
4011	Disc: Outlays from balances	46,430	63,572	72,809	76,711
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,430	63,572	72,809	76,711
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-620	-892	-1,019	-1,045
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-620	-892	-1,019	-1,045
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,810	62,680	71,791	75,666
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,810	62,680	71,791	75,666

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 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07/08-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	70	70
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	70	70
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	70	70

**Status of Budgetary Resources**

2002	All Programs	-148	-124	-159	-147
2004	Direct obligations incurred (total)		=====		
		-148	-124	-159	-147
2102	All Programs	162	138	173	155
2104	Reimbursable obligations incurred (total)		=====		
		162	138	173	155
2403	Unob Bal: Unapportioned: Other	0	0	57	62
2500	Total budgetary resources		=====		
		14	14	70	70

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Broadcasting Board of Governors  
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 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07/08-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-206	-206	-206	-206
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5	-5	-5	-5
3020	Obligated balance, start of year (net)	-211	=====	-211	-211
3031	Ob Bal: Obligations incurred: Expired accounts	14	14	14	8
3040	Ob Bal: Outlays (gross)	336	336	336	336
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-14	-70	-70
3090	Ob Bal: EOY: Unpaid obligations (gross)	130	130	74	68
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5	-5	-5	-3
3100	Obligated balance, end of year (net)	125	=====	69	65

**BA & O, Net**

4011	Disc: Outlays from balances	-336	-336	-336	-336
4020	Disc: Total outlays, gross	-336	=====	-336	-336
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)	0	=====	0	2
4080	Disc: Outlays, net	-336	=====	-336	-338
4190	Outlays, net (disc. and mand.)	-336	=====	-336	-338

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,434	1,434	1,434	1,434
1021	Unob Bal: Recov of prior year unpaid obligations	1,062	1,391	3,098	3,692
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,495	2,825	4,532	5,125
1700	BA: Disc: Spending auth: Collected	14	19	36	113
1750	BA: Disc: Spending auth: Total		=====		
		14	19	36	113
1900	Budget authority total (disc. and mand.)		=====		
		14	19	36	113
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,510	2,844	4,568	5,238

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	55	152	146	266
2004	Direct obligations incurred (total)		=====		
		55	152	146	266
2403	Unob Bal: Unapportioned: Other	2,455	2,692	4,422	4,973
2500	Total budgetary resources	=====	=====	=====	=====
		2,510	2,844	4,568	5,238

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 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,529	9,529	9,529	9,529
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,529	9,529	9,529	9,529
3031	Ob Bal: Obligations incurred: Expired accounts	55	152	146	266
3040	Ob Bal: Outlays (gross)	-1,139	-1,417	-1,898	-2,255
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,062	-1,391	-3,098	-3,692
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,383	6,873	4,680	3,849
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,383	6,873	4,680	3,849

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		14	19	36	113
4011	Disc: Outlays from balances	1,139	1,417	1,898	2,255
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,139	1,417	1,898	2,255
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-14	-19	-36	-113
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-19	-36	-113
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,125	1,398	1,862	2,142
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,125	1,398	1,862	2,142

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 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -06/07-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1021	Unob Bal: Recov of prior year unpaid obligations	47	47	47	47
1050	Unob Bal: Unobligated balance (total)	81	====	81	81
1910	Total budgetary resources (disc. and mand.)	81	====	81	81

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	81	81	81	81
2500	Total budgetary resources	81	====	81	81

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	92	92	92	92
3020	Obligated balance, start of year (net)	92	====	92	92
3040	Ob Bal: Outlays (gross)	-18	-19	-19	-19
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-47	-47	-47	-47
3090	Ob Bal: EOY: Unpaid obligations (gross)	26	25	25	25
3100	Obligated balance, end of year (net)	26	====	25	25



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Budget Bureau: Broadcasting Board of Governors  
Budget Account: International Broadcasting Operations  
Treasury Account: International Broadcasting Operations  
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -06/07-0206  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	18	19	19	19
4020	Disc: Total outlays, gross		=====		
		18	19	19	19
4080	Disc: Outlays, net		=====		
		18	19	19	19
4190	Outlays, net (disc. and mand.)		=====		
		18	19	19	19

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,981	1,981	1,981	1,981
1021	Unob Bal: Recov of prior year unpaid obligations	729	1,070	1,220	1,462
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,711	3,051	3,201	3,443
1700	BA: Disc: Spending auth: Collected	0	3	8	22
1750	BA: Disc: Spending auth: Total	0	=====	8	22
		0	3	8	22
1900	Budget authority total (disc. and mand.)	0	=====	8	22
		0	3	8	22
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,711	3,054	3,209	3,465

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14	9	11	28
2004	Direct obligations incurred (total)	14	=====	11	28
		14	9	11	28
2101	Reimbursable obs incurred: Category A (by quarter)	-6	0	0	0
2104	Reimbursable obligations incurred (total)	-6	=====	0	0
		-6	0	0	0
2403	Unob Bal: Unapportioned: Other	2,703	3,046	3,198	3,437
2500	Total budgetary resources	=====	=====	=====	=====
		2,711	3,054	3,209	3,465

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,293	4,293	4,293	4,293
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,287	4,287	4,287	4,287
3031	Ob Bal: Obligations incurred: Expired accounts	8	9	11	28
3040	Ob Bal: Outlays (gross)	223	-240	-524	-561
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-729	-1,070	-1,220	-1,462
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,794	2,992	2,561	2,299
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6	-6	-6	-6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,788	2,986	2,555	2,293

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	3	8	22
4011	Disc: Outlays from balances	-223	240	524	561
4020	Disc: Total outlays, gross		=====		
		-223	240	524	561
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-3	-8	-22
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-8	-22
4080	Disc: Outlays, net		=====		
		-223	237	516	539
4190	Outlays, net (disc. and mand.)		=====		
		-223	237	516	539

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -05/06-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	119	119	119	119
1021	Unob Bal: Recov of prior year unpaid obligations	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		126	126	126	126
1910	Total budgetary resources (disc. and mand.)		=====		
		126	126	126	126

**Status of Budgetary Resources**

2002	All Programs	-11	-11	-11	0
2004	Direct obligations incurred (total)		=====		
		-11	-11	-11	0
2403	Unob Bal: Unapportioned: Other	137	137	137	126
2500	Total budgetary resources		=====		
		126	126	126	126

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33	33	33	33
3020	Obligated balance, start of year (net)		=====		
		33	33	33	33
3031	Ob Bal: Obligations incurred: Expired accounts	-11	-11	-11	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-8	-8	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	15	15	15	26
3100	Obligated balance, end of year (net)		=====		
		15	15	15	26

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,017	3,017	3,017	3,017
1021	Unob Bal: Recov of prior year unpaid obligations	423	453	482	554
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,439	3,470	3,498	3,570
1700	BA: Disc: Spending auth: Collected	3	3	3	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	5
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,442	3,473	3,501	3,576

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	435	440	440	449
2004	Direct obligations incurred (total)		=====		
		435	440	440	449
2403	Unob Bal: Unapportioned: Other	3,007	3,033	3,061	3,127
2500	Total budgetary resources	=====	=====	=====	=====
		3,442	3,473	3,501	3,576

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,485	1,485	1,485	1,485
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,483	1,483	1,483	1,483
3031	Ob Bal: Obligations incurred: Expired accounts	435	440	440	449
3040	Ob Bal: Outlays (gross)	-499	-512	-514	-532
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-423	-453	-482	-554
3090	Ob Bal: EOY: Unpaid obligations (gross)	999	959	930	848
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	-2	-2	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		997	957	927	848

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	3	3	5
4011	Disc: Outlays from balances	499	512	514	532
4020	Disc: Total outlays, gross		=====		
		499	512	514	532
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3	-3	-3	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-3	-3	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		496	510	511	525
4190	Outlays, net (disc. and mand.)		=====		
		496	510	511	525

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -04/05-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	97	97	97	97
1029	Unob Bal: Other balances withdrawn	0	0	0	-97
1050	Unob Bal: Unobligated balance (total)	97	====	97	0
1910	Total budgetary resources (disc. and mand.)	97	====	97	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	97	97	97	0
2500	Total budgetary resources	97	====	97	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,978	3,978	3,978	3,978
1021	Unob Bal: Recov of prior year unpaid obligations	32	102	126	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,477
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,009	4,080	4,104	-500
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,009	4,080	4,104	-494

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	7	0	-494
2004	Direct obligations incurred (total)		=====		
		0	7	0	-494
2403	Unob Bal: Unapportioned: Other	4,009	4,073	4,104	0
2500	Total budgetary resources	=====	=====	=====	
		4,009	4,080	4,104	-494



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	770	770	770	770
3020	Obligated balance, start of year (net)		=====		
		770	770	770	770
3031	Ob Bal: Obligations incurred: Expired accounts	0	7	0	-494
3040	Ob Bal: Outlays (gross)	-79	-115	-197	-276
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-102	-126	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	659	560	447	0
3100	Obligated balance, end of year (net)		=====		
		659	560	447	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	5
4011	Disc: Outlays from balances	79	115	197	276
4020	Disc: Total outlays, gross		=====		
		79	115	197	276
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-5
4080	Disc: Outlays, net		=====		
		79	115	197	270
4190	Outlays, net (disc. and mand.)		=====		
		79	115	197	270

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: Gift and Donations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	224	224	224	224
1050	Unob Bal: Unobligated balance (total)		=====		
		224	224	224	224
1910	Total budgetary resources (disc. and mand.)		=====		
		224	224	224	224

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	0
2003	Direct obs incurred: Exempt from apportionment	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	224	224	223	223
2500	Total budgetary resources		=====		
		224	224	224	224

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	70	70	70	70
3020	Obligated balance, start of year (net)		=====		
		70	70	70	70
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1	1
3040	Ob Bal: Outlays (gross)	0	1	1	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	70	71	72	71
3100	Obligated balance, end of year (net)		=====		
		70	71	72	71

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: International Broadcasting Operations  
Treasury Account: Gift and Donations  
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-1	-1	0
4020	Disc: Total outlays, gross		=====		
		0	-1	-1	0
4080	Disc: Outlays, net		=====		
		0	-1	-1	0
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, International Broadcasting Operations  
 Treasury Account:  
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26,462	26,462	26,462	26,462
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-1,431
1021	Unob Bal: Recov of prior year unpaid obligations	3,592	5,020	8,446	9,961
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,574
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,054	31,482	34,908	30,418
1100	BA: Disc: Appropriation	195,544	733,788	733,788	736,788
1121	BA: Disc: Approps transferred from other accounts	0	438	438	438
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		195,544	734,226	734,226	737,226
1700	BA: Disc: Spending auth: Collected	1,307	1,937	2,772	2,777
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	609	482	2,166	3,726
1711	BA: Disc: Spending auth: Trans from other accounts	0	687	46	106
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,108	87	87	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,023	3,192	5,070	6,609
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		198,568	737,418	739,296	743,834
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		228,621	768,900	774,204	774,252

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, International Broadcasting Operations  
 Treasury Account:  
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	184,718	482,360	613,014	750,001
2104	Reimbursable obligations incurred (total)	97	740	1,120	2,680
2201	Unob Bal: Apportioned: Avail in the current period	27,167	269,028	140,567	6,254
2403	Unob Bal: Unapportioned: Other	16,639	16,772	19,504	15,317
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		228,621	768,900	774,204	774,252

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	104,442	104,442	104,442	104,442
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,544	-3,544	-3,544	-3,544
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1,431
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		100,898	100,898	100,898	102,329
3030	Ob Bal: Obligations incurred: Unexpired accounts	183,473	480,983	610,872	749,444
3031	Ob Bal: Obligations incurred: Expired accounts	1,342	2,116	3,261	3,237
3040	Ob Bal: Outlays (gross)	-176,394	-357,011	-546,042	-725,639
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-897	-776	-2,460	-4,329
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	289	294	294	603
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-69	-119	-213	-178
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,523	-4,902	-8,233	-9,783
3090	Ob Bal: EOY: Unpaid obligations (gross)	109,272	225,510	164,087	121,524
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,153	-4,026	-5,710	-5,839
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		105,119	221,484	158,377	115,684

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, International Broadcasting Operations  
 Treasury Account:  
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		198,568	737,418	739,296	743,834
4010	Disc: Outlays from new authority	127,677	288,479	464,484	636,571
4011	Disc: Outlays from balances	48,717	68,532	81,558	89,068
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		176,394	357,011	546,042	725,639
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-442	-569	-733	-1,701
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-865	-1,368	-2,039	-1,076
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,307	-1,937	-2,772	-2,777
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-897	-776	-2,460	-4,329
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	289	294	294	603
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-609	-482	-2,166	-3,726
4070	Disc: Budget authority, net	=====	=====	=====	=====
		196,652	734,999	734,358	737,331
4080	Disc: Outlays, net	=====	=====	=====	=====
		175,087	355,075	543,270	722,862
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		196,652	734,999	734,358	737,331
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		175,087	355,075	543,270	722,862

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,820	12,820	12,820	12,820
1021	Unob Bal: Recov of prior year unpaid obligations	55	1,044	1,198	1,300
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,876	13,865	14,018	14,120
1100	BA: Disc: Appropriation	1,793	12,622	12,622	12,622
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,793	12,622	12,622	12,622
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,793	12,622	12,622	12,622
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,669	26,487	26,640	26,742

**Status of Budgetary Resources**

2002	All Programs	2,102	4,100	9,243	16,546
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,102	4,100	9,243	16,546
2201	Unob Bal: Apportioned: Avail in the current period	12,567	22,387	17,397	10,196
2500	Total budgetary resources	=====	=====	=====	=====
		14,669	26,487	26,640	26,742

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,242	10,242	10,242	10,242
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		10,242	10,242	10,242	10,242
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,102	4,100	9,243	16,546
3040	Ob Bal: Outlays (gross)	-1,594	-4,715	-7,553	-9,987
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-55	-1,044	-1,198	-1,300
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,695	8,582	10,735	15,501
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		10,695	8,582	10,735	15,501

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,793	12,622	12,622	12,622
4011	Disc: Outlays from balances	1,594	4,715	7,553	9,987
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,594	4,715	7,553	9,987
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,793	12,622	12,622	12,622
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,594	4,715	7,553	9,987
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,793	12,622	12,622	12,622
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,594	4,715	7,553	9,987



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /10-0204  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	641	641
1750	BA: Disc: Spending auth: Total		=====		
		0	0	641	641
1900	Budget authority total (disc. and mand.)		=====		
		0	0	641	641
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	641	641

**Status of Budgetary Resources**

2002	All Programs	0	0	0	640
2004	Direct obligations incurred (total)		=====		
		0	0	0	640
2201	Unob Bal: Apportioned: Avail in the current period	0	0	641	2
2500	Total budgetary resources		=====		
		0	0	641	641

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	640
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	640
3100	Obligated balance, end of year (net)		=====		
		0	0	0	640

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: Broadcasting Capital Improvements  
Treasury Account: Broadcasting Capital Improvements  
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /10-0204  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	641	641
4070	Disc: Budget authority, net	0	===== 0	641	641
4180	Budget authority, net (disc. and mand.)	0	===== 0	641	641

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /09-0204  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	0	0	0	-15
2004	Direct obligations incurred (total)	0	=====	0	-15
2403	Unob Bal: Unapportioned: Other	0	0	0	15
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	750	750	750	750
3020	Obligated balance, start of year (net)	750	=====	750	750
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-15
3040	Ob Bal: Outlays (gross)	-750	-750	-750	-735
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	750	750	750	735
4020	Disc: Total outlays, gross	750	=====	750	735
4080	Disc: Outlays, net	750	=====	750	735
4190	Outlays, net (disc. and mand.)	750	=====	750	735

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05/06-0204  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	2	2	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	2	2	0

**Status of Budgetary Resources**

2002	All Programs	-16	2	2	0
2004	Direct obligations incurred (total)		=====		
		-16	2	2	0
2403	Unob Bal: Unapportioned: Other	16	0	0	0
2500	Total budgetary resources		=====		
		0	2	2	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34	34	34	34
3020	Obligated balance, start of year (net)		=====		
		34	34	34	34
3031	Ob Bal: Obligations incurred: Expired accounts	-16	2	2	0
3040	Ob Bal: Outlays (gross)	-3	-3	-3	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	15	31	31	31
3100	Obligated balance, end of year (net)		=====		
		15	31	31	31

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: Broadcasting Capital Improvements  
Treasury Account: Broadcasting Capital Improvements  
Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05/06-0204  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3	3	3	3
4020	Disc: Total outlays, gross		=====		
		3	3	3	3
4080	Disc: Outlays, net		=====		
		3	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Broadcasting Capital Improvements  
 Treasury Account:  
 Budget Account Id: 514-00-0204 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,820	12,820	12,820	12,820
1021	Unob Bal: Recov of prior year unpaid obligations	55	1,046	1,200	1,300
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,876	13,867	14,020	14,120
1100	BA: Disc: Appropriation	1,793	12,622	12,622	12,622
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,793	12,622	12,622	12,622
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	641	641
1750	BA: Disc: Spending auth: Total		=====		
		0	0	641	641
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,793	12,622	13,263	13,263
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,669	26,489	27,283	27,384

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,086	4,102	9,245	17,171
2201	Unob Bal: Apportioned: Avail in the current period	12,567	22,387	18,038	10,198
2403	Unob Bal: Unapportioned: Other	16	0	0	15
2500	Total budgetary resources	=====	=====	=====	=====
		14,669	26,489	27,283	27,384

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Broadcasting Capital Improvements  
 Treasury Account:  
 Budget Account Id: 514-00-0204 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,026	11,026	11,026	11,026
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		11,026	11,026	11,026	11,026
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,102	4,100	9,243	17,186
3031	Ob Bal: Obligations incurred: Expired accounts	-16	2	2	-15
3040	Ob Bal: Outlays (gross)	-2,347	-5,468	-8,306	-10,725
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-55	-1,044	-1,198	-1,300
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,710	8,613	10,766	16,171
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		10,710	8,613	10,766	16,171

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,793	12,622	13,263	13,263
4011	Disc: Outlays from balances	2,347	5,468	8,306	10,725
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		2,347	5,468	8,306	10,725
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,793	12,622	13,263	13,263
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,347	5,468	8,306	10,725
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,793	12,622	13,263	13,263
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,347	5,468	8,306	10,725

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting to Cuba  
 Treasury Account: Broadcasting to Cuba  
 Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32	32	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	100
1050	Unob Bal: Unobligated balance (total)		=====		
		32	32	32	132
1910	Total budgetary resources (disc. and mand.)		=====		
		32	32	32	132

**Status of Budgetary Resources**

2002	All Programs	32	32	0	0
2004	Direct obligations incurred (total)		=====		
		32	32	0	0
2403	Unob Bal: Unapportioned: Other	0	0	32	132
2500	Total budgetary resources		=====		
		32	32	32	132

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,258	1,258	1,258	1,258
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,258	1,258	1,258	1,258
3030	Ob Bal: Obligations incurred: Unexpired accounts	32	32	0	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-100
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,290	1,290	1,258	1,158
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,290	1,290	1,258	1,158



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Broadcasting to Cuba  
 Treasury Account:  
 Budget Account Id: 514-00-0208 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32	32	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	100
1050	Unob Bal: Unobligated balance (total)		=====		
		32	32	32	132
1910	Total budgetary resources (disc. and mand.)		=====		
		32	32	32	132

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	32	32	0	0
2403	Unob Bal: Unapportioned: Other	0	0	32	132
2500	Total budgetary resources		=====		
		32	32	32	132

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,258	1,258	1,258	1,258
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,258	1,258	1,258	1,258
3030	Ob Bal: Obligations incurred: Unexpired accounts	32	32	0	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-100
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,290	1,290	1,258	1,158
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,290	1,290	1,258	1,158

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Buying Power Maintenance  
 Treasury Account: Buying Power Maintenance  
 Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,147	1,147	1,147	1,147
1010	Unob Bal: Transferred to other accounts	0	0	0	-747
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,147	1,147	1,147	400
1710	BA: Disc: Spending auth: Trans to other accounts	0	-687	-687	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	-687	-687	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	-687	-687	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,147	460	460	400

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,147	460	460	400
2500	Total budgetary resources	=====	=====		
		1,147	460	460	400

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-687	-687	0
4070	Disc: Budget authority, net		=====		
		0	-687	-687	0
4180	Budget authority, net (disc. and mand.)		=====		
		0	-687	-687	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Buying Power Maintenance  
 Treasury Account:  
 Budget Account Id: 514-00-1147 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,147	1,147	1,147	1,147
1010	Unob Bal: Transferred to other accounts	0	0	0	-747
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,147	1,147	1,147	400
1710	BA: Disc: Spending auth: Trans to other accounts	0	-687	-687	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	
		0	-687	-687	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	
		0	-687	-687	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,147	460	460	400

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,147	460	460	400
2500	Total budgetary resources	=====	=====		
		1,147	460	460	400

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====		
		0	-687	-687	0
4070	Disc: Budget authority, net	0	=====		
		0	-687	-687	0
4180	Budget authority, net (disc. and mand.)	0	=====		
		0	-687	-687	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Foreign Service National Separation Liability Trust Fund  
 Treasury Account: Foreign Service National Separation Liability Trust Fund  
 Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,807	5,807	5,807	5,807
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,807	5,807	5,807	5,807
1700	BA: Disc: Spending auth: Collected	0	0	0	479
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	479
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	479
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,807	5,807	5,807	6,286

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-115	189	296	316
2004	Direct obligations incurred (total)	=====	=====		
		-115	189	296	316
2201	Unob Bal: Apportioned: Avail in the current period	2	2	2	2
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,920	5,616	5,509	5,969
2500	Total budgetary resources	=====	=====	=====	=====
		5,807	5,807	5,807	6,286

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Foreign Service National Separation Liability Trust Fund  
 Treasury Account: Foreign Service National Separation Liability Trust Fund  
 Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	123	123	123	123
	3020,Obligated balance, start of year (net)		=====		
		123	123	123	123
3030	Ob Bal: Obligations incurred: Unexpired accounts	-115	189	296	316
3040	Ob Bal: Outlays (gross)	-8	-109	-161	-234
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	204	258	204
	3100,Obligated balance, end of year (net)		=====		
		0	204	258	204

**BA & O, Net**

4000,Disc: Budget authority, gross			=====		
	0	0	0	479	
4011 Disc: Outlays from balances	8	109	161	234	
4020,Disc: Total outlays, gross		=====			
	8	109	161	234	
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-479	
4040,Disc: Offsets against gross BA and outlays (total)		=====			
	0	0	0	-479	
4080,Disc: Outlays, net		=====			
	8	109	161	-244	
4190,Outlays, net (disc. and mand.)		=====			
	8	109	161	-244	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Foreign Service National Separation Liability Tru  
 Treasury Account:  
 Budget Account Id: 514-00-8285 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,807	5,807	5,807	5,807
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,807	5,807	5,807	5,807
1700	BA: Disc: Spending auth: Collected	0	0	0	479
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	479
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	479
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,807	5,807	5,807	6,286

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-115	189	296	316
2201	Unob Bal: Apportioned: Avail in the current period	2	2	2	2
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,920	5,616	5,509	5,969
2500	Total budgetary resources	=====	=====	=====	=====
		5,807	5,807	5,807	6,286

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	123	123	123	123
3020	Obligated balance, start of year (net)		=====		
		123	123	123	123
3030	Ob Bal: Obligations incurred: Unexpired accounts	-115	189	296	316
3040	Ob Bal: Outlays (gross)	-8	-109	-161	-234
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	204	258	204
3100	Obligated balance, end of year (net)		=====		
		0	204	258	204

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: Account Total, Foreign Service National Separation Liability Tru  
Treasury Account:  
Budget Account Id: 514-00-8285 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	479
4011	Disc: Outlays from balances	8	109	161	234
4020	Disc: Total outlays, gross		=====		
		8	109	161	234
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-479
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-479
4080	Disc: Outlays, net		=====		
		8	109	161	-244
4190	Outlays, net (disc. and mand.)		=====		
		8	109	161	-244

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Treasury Account:  
 Budget Account Id: 514- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	46,268	46,268	46,268	46,268
1010	Unob Bal: Transferred to other accounts	0	0	0	-747
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-1,431
1021	Unob Bal: Recov of prior year unpaid obligations	3,647	6,067	9,646	11,361
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,574
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,916	52,335	55,914	50,877
1100	BA: Disc: Appropriation	197,337	746,410	746,410	749,410
1121	BA: Disc: Approps transferred from other accounts	0	438	438	438
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		197,337	746,848	746,848	749,848
1700	BA: Disc: Spending auth: Collected	1,307	1,937	2,772	3,256
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	609	482	2,166	3,726
1710	BA: Disc: Spending auth: Trans to other accounts	0	-687	-687	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	687	687	747
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,108	87	87	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,023	2,505	5,024	7,729
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		200,361	749,353	751,872	757,576
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		250,276	801,688	807,786	808,453



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Treasury Account:  
 Budget Account Id: 514- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	186,722	486,683	622,555	767,488
2104	Reimbursable obligations incurred (total)	97	740	1,120	2,680
2201	Unob Bal: Apportioned: Avail in the current period	39,736	291,417	158,607	16,454
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,920	5,616	5,509	5,969
2403	Unob Bal: Unapportioned: Other	17,802	17,232	19,996	15,863
2500	Total budgetary resources	=====	=====	=====	=====
		250,276	801,688	807,786	808,453

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	116,849	116,849	116,849	116,849
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,544	-3,544	-3,544	-3,544
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1,431
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		113,305	113,305	113,305	114,735
3030	Ob Bal: Obligations incurred: Unexpired accounts	185,492	485,305	620,411	766,945
3031	Ob Bal: Obligations incurred: Expired accounts	1,327	2,118	3,263	3,222
3040	Ob Bal: Outlays (gross)	-178,749	-362,588	-554,509	-736,598
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-897	-776	-2,460	-4,329
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	289	294	294	603
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-124	-1,163	-1,410	-1,578
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,523	-4,904	-8,235	-9,783
3090	Ob Bal: EOY: Unpaid obligations (gross)	121,272	235,617	176,368	139,058
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,153	-4,026	-5,710	-5,839
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		117,119	231,591	170,659	133,218

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Treasury Account:  
 Budget Account Id: 514- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		200,361	749,353	751,872	757,576
4010	Disc: Outlays from new authority	127,677	288,479	464,484	636,571
4011	Disc: Outlays from balances	51,072	74,109	90,025	100,027
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		178,749	362,588	554,509	736,598
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-442	-569	-733	-2,179
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-865	-1,368	-2,039	-1,076
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,307	-1,937	-2,772	-3,256
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-897	-776	-2,460	-4,329
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	289	294	294	603
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-609	-482	-2,166	-3,726
4070	Disc: Budget authority, net	=====	=====	=====	=====
		198,445	746,934	746,934	750,595
4080	Disc: Outlays, net	=====	=====	=====	=====
		177,442	360,652	551,737	733,342
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		198,445	746,934	746,934	750,595
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		177,442	360,652	551,737	733,342

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Bureau of Consumer Financial Protection  
 Budget Account: Bureau of Consumer Financial Protection Fund  
 Treasury Account: Bureau of Consumer Financial Protection Fund  
 Budget Account Id: 581-00-5577 Treasury Account Id: 95- - /X -5577  
 FACTS II User: (304) 480-7229 / kevin.mercer@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	0	0	0	18,400
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	18,400
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	18,400
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	18,400

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	9,200
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,200
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	9,200
2500	Total budgetary resources		=====		=====
		0	0	0	18,400

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,200
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9,200
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	9,200

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
Budget Bureau: Bureau of Consumer Financial Protection  
Budget Account: Bureau of Consumer Financial Protection Fund  
Treasury Account: Bureau of Consumer Financial Protection Fund  
Budget Account Id: 581-00-5577 Treasury Account Id: 95- - /X -5577  
FACTS II User: (304) 480-7229 / kevin.mercer@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	0	===== 18,400
4160	Mand: Budget authority, net	0	==== 0	0	===== 18,400
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 18,400

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Bureau of Consumer Financial Protection  
 Budget Account: Account Total, Bureau of Consumer Financial Protection Fund  
 Treasury Account:  
 Budget Account Id: 581-00-5577 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	0	0	0	18,400
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	18,400
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	18,400
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	18,400

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	9,200
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	9,200
2500	Total budgetary resources		=====		=====
		0	0	0	18,400

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,200
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9,200
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	9,200

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
Budget Bureau: Bureau of Consumer Financial Protection  
Budget Account: Account Total, Bureau of Consumer Financial Protection Fund  
Treasury Account:  
Budget Account Id: 581-00-5577 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	0	===== 18,400
4160	Mand: Budget authority, net	0	==== 0	0	===== 18,400
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 18,400

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Agency Total, Non-Financing Accounts Bureau of Consumer Financia  
 Budget Account: Agency Total, Non-Financing Accounts Bureau of Consumer Financia  
 Treasury Account:  
 Budget Account Id: 581- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	0	0	0	18,400
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	18,400
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	18,400
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	18,400

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	9,200
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	9,200
2500	Total budgetary resources		=====		=====
		0	0	0	18,400

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,200
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9,200
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	9,200

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
Budget Bureau: Agency Total, Non-Financing Accounts Bureau of Consumer Financia  
Budget Account: Agency Total, Non-Financing Accounts Bureau of Consumer Financia  
Treasury Account:  
Budget Account Id: 581- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	0	===== 18,400
4160	Mand: Budget authority, net	0	==== 0	0	===== 18,400
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 18,400



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
 Budget Bureau: Central Intelligence Agency  
 Budget Account: Central Intelligence Agency Retirement and Disability System  
 Treasury Account: Central Intelligence Agency Retirement and Disability System  
 Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /10-3400  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	290,900	290,900	290,900
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	290,900	290,900	290,900
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	290,900	290,900	290,900
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	290,900	290,900	290,900

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	290,900	290,900	290,900
2004	Direct obligations incurred (total)		=====	=====	=====
		0	290,900	290,900	290,900
2500	Total budgetary resources		=====	=====	=====
		0	290,900	290,900	290,900

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	290,900	290,900	290,900
3040	Ob Bal: Outlays (gross)	0	-290,900	-290,900	-290,900

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
 Budget Bureau: Central Intelligence Agency  
 Budget Account: Central Intelligence Agency Retirement and Disability System  
 Treasury Account: Central Intelligence Agency Retirement and Disability System  
 Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /10-3400  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	290,900	290,900	290,900
4100	Mand: Outlays from new authority	0	290,900	290,900	290,900
4110	Mand: Total outlays, gross	0	0	290,900	290,900
4160	Mand: Budget authority, net	0	290,900	290,900	290,900
4170	Mand: Outlays, net	0	0	290,900	290,900
4180	Budget authority, net (disc. and mand.)	0	290,900	290,900	290,900
4190	Outlays, net (disc. and mand.)	0	0	290,900	290,900

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
 Budget Bureau: Central Intelligence Agency  
 Budget Account: Account Total, Central Intelligence Agency Retirement and Disabi  
 Treasury Account:  
 Budget Account Id: 316-00-3400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	290,900	290,900	290,900
1260	BA: Mand: Appropriations (total)	0	290,900	290,900	290,900
1900	Budget authority total (disc. and mand.)	0	290,900	290,900	290,900
1910	Total budgetary resources (disc. and mand.)	0	290,900	290,900	290,900

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	290,900	290,900	290,900
2500	Total budgetary resources	0	290,900	290,900	290,900

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	290,900	290,900	290,900
3040	Ob Bal: Outlays (gross)	0	-290,900	-290,900	-290,900

**BA & O, Net**

4090	Mand: Budget authority, gross	0	290,900	290,900	290,900
4100	Mand: Outlays from new authority	0	290,900	290,900	290,900
4110	Mand: Total outlays, gross	0	0	290,900	290,900
4160	Mand: Budget authority, net	0	290,900	290,900	290,900
4170	Mand: Outlays, net	0	0	290,900	290,900
4180	Budget authority, net (disc. and mand.)	0	290,900	290,900	290,900

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
Budget Bureau: Central Intelligence Agency  
Budget Account: Account Total, Central Intelligence Agency Retirement and Disabi  
Treasury Account:  
Budget Account Id: 316-00-3400 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 290,900	===== 290,900

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
 Budget Bureau: Agency Total, Non-Financing Accounts Central Intelligence Agency  
 Budget Account: Agency Total, Non-Financing Accounts Central Intelligence Agency  
 Treasury Account:  
 Budget Account Id: 316- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	290,900	290,900	290,900
1260	BA: Mand: Appropriations (total)	0	290,900	290,900	290,900
1900	Budget authority total (disc. and mand.)	0	290,900	290,900	290,900
1910	Total budgetary resources (disc. and mand.)	0	290,900	290,900	290,900

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	290,900	290,900	290,900
2500	Total budgetary resources	0	290,900	290,900	290,900

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	290,900	290,900	290,900
3040	Ob Bal: Outlays (gross)	0	-290,900	-290,900	-290,900

**BA & O, Net**

4090	Mand: Budget authority, gross	0	290,900	290,900	290,900
4100	Mand: Outlays from new authority	0	290,900	290,900	290,900
4110	Mand: Total outlays, gross	0	0	290,900	290,900
4160	Mand: Budget authority, net	0	290,900	290,900	290,900
4170	Mand: Outlays, net	0	0	290,900	290,900
4180	Budget authority, net (disc. and mand.)	0	290,900	290,900	290,900

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
Budget Bureau: Agency Total, Non-Financing Accounts Central Intelligence Agency  
Budget Account: Agency Total, Non-Financing Accounts Central Intelligence Agency  
Treasury Account:  
Budget Account Id: 316- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 290,900	===== 290,900

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	11,147	11,147	11,147	11,147
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,147	11,147	11,147	11,147

**Status of Budgetary Resources**

2002	All Programs	3,610	5,568	7,537	10,730
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,610	5,568	7,537	10,730
2201	Unob Bal: Apportioned: Avail in the current period	7,537	5,579	3,610	417
2500	Total budgetary resources	=====	=====	=====	=====
		11,147	11,147	11,147	11,147

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	3,610	5,568	7,537	10,730
3040	Ob Bal: Outlays (gross)	-1,727	-3,796	-6,096	-8,376
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,883	1,772	1,441	2,354
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,883	1,772	1,441	2,354

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
4010	Disc: Outlays from new authority	1,727	3,796	6,096	8,376
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,727	3,796	6,096	8,376
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,727	3,796	6,096	8,376
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,727	3,796	6,096	8,376



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	670	670	670	670
1021	Unob Bal: Recov of prior year unpaid obligations	7	21	76	127
1050	Unob Bal: Unobligated balance (total)		=====		
		677	691	746	798
1910	Total budgetary resources (disc. and mand.)		=====		
		677	691	746	798

**Status of Budgetary Resources**

2002	All Programs	29	33	31	29
2004	Direct obligations incurred (total)		=====		
		29	33	31	29
2403	Unob Bal: Unapportioned: Other	648	659	715	768
2500	Total budgetary resources		=====		
		677	691	746	798

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,672	1,672	1,672	1,672
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,672	1,672	1,672	1,672
3031	Ob Bal: Obligations incurred: Expired accounts	29	33	31	29
3040	Ob Bal: Outlays (gross)	-1,200	-1,247	-1,278	-1,326
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-21	-76	-127
3090	Ob Bal: EOY: Unpaid obligations (gross)	494	437	350	248
3100	Obligated balance, end of year (net)		=====		
		494	437	350	248

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,200	1,247	1,278	1,326
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,200	1,247	1,278	1,326
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,200	1,247	1,278	1,326
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,200	1,247	1,278	1,326

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08-3850  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	479	479	479	479
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	22	23
1050	Unob Bal: Unobligated balance (total)		=====		
		479	498	501	502
1910	Total budgetary resources (disc. and mand.)		=====		
		479	498	501	502

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	479	497	500	502
2500	Total budgetary resources		=====		
		479	498	501	502

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	131	131	131	131
3020	Obligated balance, start of year (net)		=====		
		131	131	131	131
3040	Ob Bal: Outlays (gross)	-76	-76	-76	-76
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-19	-22	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	55	36	33	32
3100	Obligated balance, end of year (net)		=====		
		55	36	33	32

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
Budget Bureau: Chemical Safety and Hazard Investigation Board  
Budget Account: Chemical Safety and Hazard Investigation Board  
Treasury Account: Chemical Safety and Hazard Investigation Board  
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08-3850  
FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	76	76	76	76
4020	Disc: Total outlays, gross	76	=====	76	76
4080	Disc: Outlays, net	76	=====	76	76
4190	Outlays, net (disc. and mand.)	76	=====	76	76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07-3850  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	322	322	322	322
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		322	322	322	323
1910	Total budgetary resources (disc. and mand.)		=====		
		322	322	322	323

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	322	322	322	323
2500	Total budgetary resources		=====		
		322	322	322	323

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	0
3100	Obligated balance, end of year (net)		=====		
		1	1	1	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /06-3850  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	469	469	469	469
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		472	472	472	472
1910	Total budgetary resources (disc. and mand.)		=====		
		472	472	472	472

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	472	472	472	472
2500	Total budgetary resources		=====		
		472	472	472	472

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3040	Ob Bal: Outlays (gross)	-5	-5	-5	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
Budget Bureau: Chemical Safety and Hazard Investigation Board  
Budget Account: Chemical Safety and Hazard Investigation Board  
Treasury Account: Chemical Safety and Hazard Investigation Board  
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /06-3850  
FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5	5	5	5
4020	Disc: Total outlays, gross		=====		
		5	5	5	5
4080	Disc: Outlays, net		=====		
		5	5	5	5
4190	Outlays, net (disc. and mand.)		=====		
		5	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /05-3850  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-216
1050	Unob Bal: Unobligated balance (total)		=====		
		215	215	216	0
1910	Total budgetary resources (disc. and mand.)		=====		
		215	215	216	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	215	215	216	0
2500	Total budgetary resources		=====		
		215	215	216	0

**Change in Obl Bal**

3040	Ob Bal: Outlays (gross)	0	0	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	-1	-1
4020	Disc: Total outlays, gross		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	0	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-1



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
Budget Bureau: Chemical Safety and Hazard Investigation Board  
Budget Account: Chemical Safety and Hazard Investigation Board  
Treasury Account: Emergency Fund  
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /X -3851  
FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	844	844	844	844
1050	Unob Bal: Unobligated balance (total)		=====		
		844	844	844	844
1910	Total budgetary resources (disc. and mand.)		=====		
		844	844	844	844

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	844	844	844	844
2500	Total budgetary resources		=====		
		844	844	844	844

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Account Total, Chemical Safety and Hazard Investigation Board  
 Treasury Account:  
 Budget Account Id: 510-00-3850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,000	3,000	3,000	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	10	43	102	156
1029	Unob Bal: Other balances withdrawn	0	0	0	-216
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,010	3,043	3,102	2,939
1100	BA: Disc: Appropriation	11,147	11,147	11,147	11,147
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,157	14,190	14,249	14,086

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,638	5,601	7,569	10,760
2201	Unob Bal: Apportioned: Avail in the current period	8,382	6,424	4,454	1,261
2403	Unob Bal: Unapportioned: Other	2,137	2,166	2,226	2,065
2500	Total budgetary resources	=====	=====	=====	=====
		14,157	14,190	14,249	14,086

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Account Total, Chemical Safety and Hazard Investigation Board  
 Treasury Account:  
 Budget Account Id: 510-00-3850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,814	1,814	1,814	1,814
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,814	1,814	1,814	1,814
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,610	5,568	7,537	10,730
3031	Ob Bal: Obligations incurred: Expired accounts	29	33	32	30
3040	Ob Bal: Outlays (gross)	-3,008	-5,124	-7,454	-9,783
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-43	-102	-156
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,434	2,247	1,827	2,635
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,434	2,247	1,827	2,635

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
4010	Disc: Outlays from new authority	1,727	3,796	6,096	8,376
4011	Disc: Outlays from balances	1,281	1,328	1,358	1,407
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,008	5,124	7,454	9,783
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,008	5,124	7,454	9,783
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,008	5,124	7,454	9,783

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Chemical Safety and Hazard  
 Budget Account: Agency Total, Non-Financing Accounts Chemical Safety and Hazard  
 Treasury Account:  
 Budget Account Id: 510- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,000	3,000	3,000	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	10	43	102	156
1029	Unob Bal: Other balances withdrawn	0	0	0	-216
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,010	3,043	3,102	2,939
1100	BA: Disc: Appropriation	11,147	11,147	11,147	11,147
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,157	14,190	14,249	14,086

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,638	5,601	7,569	10,760
2201	Unob Bal: Apportioned: Avail in the current period	8,382	6,424	4,454	1,261
2403	Unob Bal: Unapportioned: Other	2,137	2,166	2,226	2,065
2500	Total budgetary resources	=====	=====	=====	=====
		14,157	14,190	14,249	14,086

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Chemical Safety and Hazard  
 Budget Account: Agency Total, Non-Financing Accounts Chemical Safety and Hazard  
 Treasury Account:  
 Budget Account Id: 510- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,814	1,814	1,814	1,814
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,814	1,814	1,814	1,814
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,610	5,568	7,537	10,730
3031	Ob Bal: Obligations incurred: Expired accounts	29	33	32	30
3040	Ob Bal: Outlays (gross)	-3,008	-5,124	-7,454	-9,783
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-43	-102	-156
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,434	2,247	1,827	2,635
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,434	2,247	1,827	2,635

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
4010	Disc: Outlays from new authority	1,727	3,796	6,096	8,376
4011	Disc: Outlays from balances	1,281	1,328	1,358	1,407
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,008	5,124	7,454	9,783
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,008	5,124	7,454	9,783
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,008	5,124	7,454	9,783

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation  
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation  
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	455	455	455	455
1021	Unob Bal: Recov of prior year unpaid obligations	1	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		456	458	458	458
1100	BA: Disc: Appropriation	750	750	750	750
1160	BA: Disc: Appropriation (total)		=====		
		750	750	750	750
1900	Budget authority total (disc. and mand.)		=====		
		750	750	750	750
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,206	1,208	1,208	1,208

**Status of Budgetary Resources**

2002	Salaries and Expenses	132	253	610	994
2004	Direct obligations incurred (total)		=====		
		132	253	610	994
2201	Unob Bal: Apportioned: Avail in the current period	356	952	595	211
2403	Unob Bal: Unapportioned: Other	718	3	3	3
2500	Total budgetary resources	=====	=====	=====	=====
		1,206	1,208	1,208	1,208

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation  
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation  
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42	42	42	42
	3020,Obligated balance, start of year (net)		=====		
		42	42	42	42
3030	Ob Bal: Obligations incurred: Unexpired accounts	132	253	610	994
3040	Ob Bal: Outlays (gross)	-129	-275	-462	-824
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	44	17	187	209
	3100,Obligated balance, end of year (net)		=====		
		44	17	187	209

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		750	750	750	750
4010	Disc: Outlays from new authority	119	243	430	792
4011	Disc: Outlays from balances	10	32	32	32
	4020,Disc: Total outlays, gross		=====		
		129	275	462	824
4070	Disc: Budget authority, net		=====		
		750	750	750	750
4080	Disc: Outlays, net		=====		
		129	275	462	823
4180	Budget authority, net (disc. and mand.)		=====		
		750	750	750	750
4190	Outlays, net (disc. and mand.)		=====		
		129	275	462	823

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo  
 Treasury Account:  
 Budget Account Id: 465-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	455	455	455	455
1021	Unob Bal: Recov of prior year unpaid obligations	1	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		456	458	458	458
1100	BA: Disc: Appropriation	750	750	750	750
1160	BA: Disc: Appropriation (total)		=====		
		750	750	750	750
1900	Budget authority total (disc. and mand.)		=====		
		750	750	750	750
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,206	1,208	1,208	1,208

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	132	253	610	994
2201	Unob Bal: Apportioned: Avail in the current period	356	952	595	211
2403	Unob Bal: Unapportioned: Other	718	3	3	3
2500	Total budgetary resources	=====	=====	=====	=====
		1,206	1,208	1,208	1,208



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo  
 Treasury Account:  
 Budget Account Id: 465-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42	42	42	42
3020	Obligated balance, start of year (net)		=====		
		42	42	42	42
3030	Ob Bal: Obligations incurred: Unexpired accounts	132	253	610	994
3040	Ob Bal: Outlays (gross)	-129	-275	-462	-824
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	44	17	187	209
3100	Obligated balance, end of year (net)		=====		
		44	17	187	209

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		750	750	750	750
4010	Disc: Outlays from new authority	119	243	430	792
4011	Disc: Outlays from balances	10	32	32	32
4020	Disc: Total outlays, gross		=====		
		129	275	462	824
4070	Disc: Budget authority, net		=====		
		750	750	750	750
4080	Disc: Outlays, net		=====		
		129	275	462	823
4180	Budget authority, net (disc. and mand.)		=====		
		750	750	750	750
4190	Outlays, net (disc. and mand.)		=====		
		129	275	462	823

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Christopher Columbus Fellowship Foundation  
 Treasury Account: Christopher Columbus Fellowship Foundation  
 Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	647	647	647	647
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-1	-1	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		647	646	646	646
1202	BA: Mand: Appropriation (trust fund)	0	-5	-5	26
1260	BA: Mand: Appropriations (total)		=====		
		0	-5	-5	26
1900	Budget authority total (disc. and mand.)		=====		
		0	-5	-5	26
1910	Total budgetary resources (disc. and mand.)		=====		
		647	641	641	672

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	647	641	641	672
2500	Total budgetary resources		=====		
		647	641	641	672

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	-5	-5	26
4160	Mand: Budget authority, net		=====		
		0	-5	-5	26
4180	Budget authority, net (disc. and mand.)		=====		
		0	-5	-5	26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Account Total, Christopher Columbus Fellowship Foundation  
 Treasury Account:  
 Budget Account Id: 465-00-8187 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	647	647	647	647
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-1	-1	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		647	646	646	646
1202	BA: Mand: Appropriation (trust fund)	0	-5	-5	26
1260	BA: Mand: Appropriations (total)		=====		
		0	-5	-5	26
1900	Budget authority total (disc. and mand.)		=====		
		0	-5	-5	26
1910	Total budgetary resources (disc. and mand.)		=====		
		647	641	641	672

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	647	641	641	672
2500	Total budgetary resources		=====		
		647	641	641	672

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	-5	-5	26
4160	Mand: Budget authority, net		=====		
		0	-5	-5	26
4180	Budget authority, net (disc. and mand.)		=====		
		0	-5	-5	26

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
 Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
 Treasury Account:  
 Budget Account Id: 465- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,101	1,101	1,101	1,101
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-1	-1	-1
1021	Unob Bal: Recov of prior year unpaid obligations	1	3	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,102	1,103	1,103	1,103
1100	BA: Disc: Appropriation	750	750	750	750
1160	BA: Disc: Appropriation (total)		=====		
		750	750	750	750
1202	BA: Mand: Appropriation (trust fund)	0	-5	-5	26
1260	BA: Mand: Appropriations (total)		=====		
		0	-5	-5	26
1900	Budget authority total (disc. and mand.)		=====		
		750	745	745	776
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,852	1,848	1,848	1,880

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	132	253	610	994
2201	Unob Bal: Apportioned: Avail in the current period	356	952	595	211
2301	Unob Bal: Exempt fm Appor: Avail in current period	647	641	641	672
2403	Unob Bal: Unapportioned: Other	718	3	3	3
2500	Total budgetary resources	=====	=====	=====	=====
		1,852	1,848	1,848	1,880

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
 Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
 Treasury Account:  
 Budget Account Id: 465- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42	42	42	42
3020	Obligated balance, start of year (net)		=====		
		42	42	42	42
3030	Ob Bal: Obligations incurred: Unexpired accounts	132	253	610	994
3040	Ob Bal: Outlays (gross)	-129	-275	-462	-824
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	44	17	187	209
3100	Obligated balance, end of year (net)		=====		
		44	17	187	209

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		750	750	750	750
4010	Disc: Outlays from new authority	119	243	430	792
4011	Disc: Outlays from balances	10	32	32	32
4020	Disc: Total outlays, gross		=====		
		129	275	462	824
4070	Disc: Budget authority, net		=====		
		750	750	750	750
4080	Disc: Outlays, net		=====		
		129	275	462	823
4090	Mand: Budget authority, gross		=====		
		0	-5	-5	26
4160	Mand: Budget authority, net		=====		
		0	-5	-5	26
4180	Budget authority, net (disc. and mand.)		=====		
		750	745	745	776
4190	Outlays, net (disc. and mand.)		=====		
		129	275	462	823

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
Treasury Account:  
Budget Account Id: 465- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	8

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	6
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	8

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-6
4080	Disc: Outlays, net		=====		
		0	0	0	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /10-2600  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,294	2,294	2,294	2,294
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,294	2,294	2,294	2,294
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,294	2,294	2,294	2,294
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,294	2,294	2,294	2,294

**Status of Budgetary Resources**

2002	All Programs	594	1,286	1,681	2,267
2004	Direct obligations incurred (total)	594	=====	=====	=====
			1,286	1,681	2,267
2201	Unob Bal: Apportioned: Avail in the current period	1,700	1,008	613	27
2500	Total budgetary resources	=====	=====	=====	=====
		2,294	2,294	2,294	2,294

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	594	1,286	1,681	2,267
3040	Ob Bal: Outlays (gross)	-367	-948	-1,479	-2,010
3090	Ob Bal: EOY: Unpaid obligations (gross)	227	339	202	257
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		227	339	202	257



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /10-2600  
FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,294	2,294	2,294	2,294
4010	Disc: Outlays from new authority	367	948	1,479	2,010
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		367	948	1,479	2,010
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,294	2,294	2,294	2,294
4080	Disc: Outlays, net	=====	=====	=====	=====
		367	948	1,479	2,010
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,294	2,294	2,294	2,294
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		367	948	1,479	2,010

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /09-2600  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	72	72	72	72
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-2	0	0	-12
1050	Unob Bal: Unobligated balance (total)		=====		
		70	72	72	60
1910	Total budgetary resources (disc. and mand.)		=====		
		70	72	72	60

**Status of Budgetary Resources**

2002	All Programs	8	-43	9	13
2004	Direct obligations incurred (total)		=====		
		8	-43	9	13
2403	Unob Bal: Unapportioned: Other	62	115	63	47
2500	Total budgetary resources		=====		
		70	72	72	60

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	247	247	247	247
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	2	0	0	12
3020	Obligated balance, start of year (net)		=====		
		249	247	247	259
3031	Ob Bal: Obligations incurred: Expired accounts	8	-43	9	13
3040	Ob Bal: Outlays (gross)	-111	-137	-234	-251
3090	Ob Bal: EOY: Unpaid obligations (gross)	146	67	22	22
3100	Obligated balance, end of year (net)		=====		
		146	67	22	22

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /09-2600  
FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	111	137	234	251
4020	Disc: Total outlays, gross		=====		
		111	137	234	251
4080	Disc: Outlays, net		=====		
		111	137	234	251
4190	Outlays, net (disc. and mand.)		=====		
		111	137	234	251

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /08-2600  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	6
1050	Unob Bal: Unobligated balance (total)	46	====	46	46
1910	Total budgetary resources (disc. and mand.)	46	====	46	46

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	46	46	46	46
2500	Total budgetary resources	46	====	46	46

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6	6	6	6
3020	Obligated balance, start of year (net)	6	====	6	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-6	-6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /07-2600  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	111	111	111	111
1050	Unob Bal: Unobligated balance (total)		=====		
		111	111	111	111
1910	Total budgetary resources (disc. and mand.)		=====		
		111	111	111	111

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	111	111	111	111
2500	Total budgetary resources		=====		
		111	111	111	111

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-1	-1	-1	-1
3020	Obligated balance, start of year (net)		=====		
		-1	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1	-1	-1	-1
3100	Obligated balance, end of year (net)		=====		
		-1	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /06-2600  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	41
1910	Total budgetary resources (disc. and mand.)		=====		
		41	41	41	41

**Status of Budgetary Resources**

2002	All Programs	0	0	0	-1
2004	Direct obligations incurred (total)		=====		
		0	0	0	-1
2403	Unob Bal: Unapportioned: Other	41	41	41	42
2500	Total budgetary resources		=====		
		41	41	41	41

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-1
3040	Ob Bal: Outlays (gross)	0	0	0	1

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /05-2600  
FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	119	119	119	119
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-119
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		119	119	119	0
<b>1910, Total budgetary resources (disc. and mand.)</b>					
		119	119	119	0
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	119	119	119	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		119	119	119	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 323-00-2600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	386	386	386	386
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-2	0	0	-12
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	6
1029	Unob Bal: Other balances withdrawn	0	0	0	-119
1050	Unob Bal: Unobligated balance (total)		=====		
		390	392	392	261
1100	BA: Disc: Appropriation	2,294	2,294	2,294	2,294
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,294	2,294	2,294	2,294
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,294	2,294	2,294	2,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,684	2,686	2,686	2,561

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	602	1,243	1,690	2,280
2201	Unob Bal: Apportioned: Avail in the current period	1,700	1,008	613	33
2403	Unob Bal: Unapportioned: Other	382	435	383	248
2500	Total budgetary resources	=====	=====	=====	=====
		2,684	2,686	2,686	2,561



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 323-00-2600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	252	252	252	252
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	2	0	0	12
3020	Obligated balance, start of year (net)		=====		
		254	252	252	264
3030	Ob Bal: Obligations incurred: Unexpired accounts	594	1,286	1,681	2,267
3031	Ob Bal: Obligations incurred: Expired accounts	8	-43	9	13
3040	Ob Bal: Outlays (gross)	-478	-1,085	-1,713	-2,261
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	372	405	223	278
3100	Obligated balance, end of year (net)		=====		
		372	405	223	278

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,294	2,294	2,294	2,300
4010	Disc: Outlays from new authority	367	948	1,479	2,010
4011	Disc: Outlays from balances	111	137	234	250
4020	Disc: Total outlays, gross		=====	=====	=====
		478	1,085	1,713	2,261
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,294	2,294	2,294	2,294
4080	Disc: Outlays, net		=====	=====	=====
		478	1,085	1,713	2,254
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,294	2,294	2,294	2,294
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		478	1,085	1,713	2,254

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 323-00-2600 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: National Capital Arts and Cultural Affairs  
 Treasury Account: National Capital Arts and Cultural Affairs  
 Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /10-2602  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	9,500	9,500	9,500	9,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,500	9,500	9,500	9,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,500	9,500	9,500	9,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,500	9,500	9,500	9,500

**Status of Budgetary Resources**

2002	All Programs	0	0	9,500	9,500
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	9,500	9,500
2201	Unob Bal: Apportioned: Avail in the current period	9,500	9,500	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,500	9,500	9,500	9,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,500	9,500
3040	Ob Bal: Outlays (gross)	0	0	-9,500	-9,500

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: National Capital Arts and Cultural Affairs  
 Treasury Account: National Capital Arts and Cultural Affairs  
 Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /10-2602  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,500	9,500	9,500	9,500
4010	Disc: Outlays from new authority	0	0	9,500	9,500
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	9,500	9,500
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,500	9,500	9,500	9,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	9,500	9,500
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,500	9,500	9,500	9,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	9,500	9,500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Account Total, National Capital Arts and Cultural Affairs  
 Treasury Account:  
 Budget Account Id: 323-00-2602 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	9,500	9,500	9,500	9,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,500	9,500	9,500	9,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,500	9,500	9,500	9,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,500	9,500	9,500	9,500

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	9,500	9,500
2201	Unob Bal: Apportioned: Avail in the current period	9,500	9,500	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,500	9,500	9,500	9,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,500	9,500
3040	Ob Bal: Outlays (gross)	0	0	-9,500	-9,500

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,500	9,500	9,500	9,500
4010	Disc: Outlays from new authority	0	0	9,500	9,500
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	9,500	9,500
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,500	9,500	9,500	9,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	9,500	9,500

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Account Total, National Capital Arts and Cultural Affairs  
Treasury Account:  
Budget Account Id: 323-00-2602 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,500	9,500	9,500	9,500
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	9,500	9,500

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts Commission of Fine Arts  
 Budget Account: Agency Total, Non-Financing Accounts Commission of Fine Arts  
 Treasury Account:  
 Budget Account Id: 323- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	386	386	386	386
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-2	0	0	-12
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	6
1029	Unob Bal: Other balances withdrawn	0	0	0	-119
1050	Unob Bal: Unobligated balance (total)		=====		
		390	392	392	261
1100	BA: Disc: Appropriation	11,794	11,794	11,794	11,794
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,794	11,794	11,794	11,794
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,794	11,794	11,794	11,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,184	12,186	12,186	12,061

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	602	1,243	11,190	11,780
2201	Unob Bal: Apportioned: Avail in the current period	11,200	10,508	613	33
2403	Unob Bal: Unapportioned: Other	382	435	383	248
2500	Total budgetary resources	=====	=====	=====	=====
		12,184	12,186	12,186	12,061

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts Commission of Fine Arts  
 Budget Account: Agency Total, Non-Financing Accounts Commission of Fine Arts  
 Treasury Account:  
 Budget Account Id: 323- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	252	252	252	252
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	2	0	0	12
3020	Obligated balance, start of year (net)		=====		
		254	252	252	264
3030	Ob Bal: Obligations incurred: Unexpired accounts	594	1,286	11,181	11,767
3031	Ob Bal: Obligations incurred: Expired accounts	8	-43	9	13
3040	Ob Bal: Outlays (gross)	-478	-1,085	-11,213	-11,761
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	372	405	223	278
3100	Obligated balance, end of year (net)		=====		
		372	405	223	278

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,794	11,794	11,794	11,800
4010	Disc: Outlays from new authority	367	948	10,979	11,510
4011	Disc: Outlays from balances	111	137	234	250
4020	Disc: Total outlays, gross		=====	=====	=====
		478	1,085	11,213	11,761
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,794	11,794	11,794	11,794
4080	Disc: Outlays, net		=====	=====	=====
		478	1,085	11,213	11,754
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,794	11,794	11,794	11,794
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		478	1,085	11,213	11,754



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Agency Total, Non-Financing Accounts Commission of Fine Arts  
Budget Account: Agency Total, Non-Financing Accounts Commission of Fine Arts  
Treasury Account:  
Budget Account Id: 323- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	9,400	9,400	9,400	9,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,400	9,400	9,400	9,400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,400	9,400	9,400	9,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,400	9,400	9,400	9,400

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,834	4,157	6,264	9,350
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,834	4,157	6,264	9,350
2201	Unob Bal: Apportioned: Avail in the current period	14	543	786	50
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,700	2,350	0
2403	Unob Bal: Unapportioned: Other	7,552	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,400	9,400	9,400	9,400

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,834	4,157	6,264	9,350
3040	Ob Bal: Outlays (gross)	-1,548	-3,524	-5,763	-7,909
3090	Ob Bal: EOY: Unpaid obligations (gross)	286	633	501	1,440
3100	Obligated balance, end of year (net)	===== 286	===== 633	===== 501	===== 1,440

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 9,400	===== 9,400	===== 9,400	===== 9,400
4010	Disc: Outlays from new authority	1,548	3,524	5,763	7,909
4020	Disc: Total outlays, gross	===== 1,548	===== 3,524	===== 5,763	===== 7,909
4070	Disc: Budget authority, net	===== 9,400	===== 9,400	===== 9,400	===== 9,400
4080	Disc: Outlays, net	===== 1,548	===== 3,524	===== 5,763	===== 7,909
4180	Budget authority, net (disc. and mand.)	===== 9,400	===== 9,400	===== 9,400	===== 9,400
4190	Outlays, net (disc. and mand.)	===== 1,548	===== 3,524	===== 5,763	===== 7,909

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09-1900  
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1021	Unob Bal: Recov of prior year unpaid obligations	90	127	128	139
1050	Unob Bal: Unobligated balance (total)		=====		
		112	149	150	161
1700	BA: Disc: Spending auth: Collected	0	5	5	6
1750	BA: Disc: Spending auth: Total		=====		
		0	5	5	6
1900	Budget authority total (disc. and mand.)		=====		
		0	5	5	6
1910	Total budgetary resources (disc. and mand.)		=====		
		113	154	155	167

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	107	128	146	152
2004	Direct obligations incurred (total)		=====		
		107	128	146	152
2403	Unob Bal: Unapportioned: Other	5	27	9	15
2500	Total budgetary resources		=====		
		113	154	155	167

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09-1900  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,334	1,334	1,334	1,334
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,334	1,334	1,334	1,334
3031	Ob Bal: Obligations incurred: Expired accounts	107	128	146	152
3040	Ob Bal: Outlays (gross)	-912	-1,050	-1,132	-1,167
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-127	-128	-139
3090	Ob Bal: EOY: Unpaid obligations (gross)	439	284	220	180
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		439	284	220	180

**BA & O, Net**

4000	Disc: Budget authority, gross	0	5	5	6
4011	Disc: Outlays from balances	912	1,050	1,132	1,167
4020	Disc: Total outlays, gross	912	1,050	1,132	1,167
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5	-5	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)	0	-5	-5	-6
4080	Disc: Outlays, net	911	1,045	1,127	1,161
4190	Outlays, net (disc. and mand.)	911	1,045	1,127	1,161

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08-1900  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	23
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	48
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	48

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	5	5	32
2004	Direct obligations incurred (total)		=====		
		5	5	5	32
2403	Unob Bal: Unapportioned: Other	20	20	20	16
2500	Total budgetary resources		=====		
		25	25	25	48

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	248	248	248	248
3020	Obligated balance, start of year (net)		=====		
		248	248	248	248
3031	Ob Bal: Obligations incurred: Expired accounts	5	5	5	32
3040	Ob Bal: Outlays (gross)	-12	-34	-47	-86
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	242	220	207	171
3100	Obligated balance, end of year (net)		=====		
		242	220	207	171

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08-1900  
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	12	34	47	86
4020	Disc: Total outlays, gross	12	===== 34	47	86
4080	Disc: Outlays, net	12	===== 34	47	86
4190	Outlays, net (disc. and mand.)	12	===== 34	47	86

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07-1900  
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	24
1050	Unob Bal: Unobligated balance (total)		=====		
		12	12	12	36
1910	Total budgetary resources (disc. and mand.)		=====		
		12	12	12	36

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	12	12	12	35
2500	Total budgetary resources		=====		
		12	12	12	36

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	203	203	203	203
3020	Obligated balance, start of year (net)		=====		
		203	203	203	203
3040	Ob Bal: Outlays (gross)	4	4	4	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-24
3090	Ob Bal: EOY: Unpaid obligations (gross)	207	207	207	184
3100	Obligated balance, end of year (net)		=====		
		207	207	207	184



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07-1900  
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-4	-4	-4	-4
4020	Disc: Total outlays, gross	-4	=====	-4	-4
4080	Disc: Outlays, net	-4	=====	-4	-4
4190	Outlays, net (disc. and mand.)	-4	=====	-4	-4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /06-1900  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	578	578	578	578
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1050	Unob Bal: Unobligated balance (total)		=====		
		578	578	578	592
1910	Total budgetary resources (disc. and mand.)		=====		
		578	578	578	592

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	578	578	578	592
2500	Total budgetary resources		=====		
		578	578	578	592

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	232	232	232	232
3020	Obligated balance, start of year (net)		=====		
		232	232	232	232
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	232	232	232	218
3100	Obligated balance, end of year (net)		=====		
		232	232	232	218

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /05-1900  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1029	Unob Bal: Other balances withdrawn	0	0	0	-275
1050	Unob Bal: Unobligated balance (total)	11	11	11	-264
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total	0	0	3	3
1900	Budget authority total (disc. and mand.)	0	0	3	3
1910	Total budgetary resources (disc. and mand.)	11	11	15	-261

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-261	-261
2004	Direct obligations incurred (total)	0	0	-261	-261
2403	Unob Bal: Unapportioned: Other	11	11	275	0
2500	Total budgetary resources	11	11	15	-261

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

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Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /05-1900  
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	261	261	261	261
3020	Obligated balance, start of year (net)		=====		
		261	261	261	261
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-261	-261
3090	Ob Bal: EOY: Unpaid obligations (gross)	261	261	0	0
3100	Obligated balance, end of year (net)		=====		
		261	261	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	3	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-3	-3
4080	Disc: Outlays, net		=====		
		0	0	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-3	-3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 326-00-1900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	649	649	649	649
1021	Unob Bal: Recov of prior year unpaid obligations	90	127	128	199
1029	Unob Bal: Other balances withdrawn	0	0	0	-275
1050	Unob Bal: Unobligated balance (total)		=====		
		739	776	777	573
1100	BA: Disc: Appropriation	9,400	9,400	9,400	9,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,400	9,400	9,400	9,400
1700	BA: Disc: Spending auth: Collected	0	5	9	9
1750	BA: Disc: Spending auth: Total		=====		
		0	5	9	9
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,400	9,405	9,409	9,409
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,139	10,181	10,186	9,982

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,947	4,290	6,155	9,273
2201	Unob Bal: Apportioned: Avail in the current period	14	543	786	50
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,700	2,350	0
2403	Unob Bal: Unapportioned: Other	8,178	648	894	659
2500	Total budgetary resources	=====	=====	=====	=====
		10,139	10,181	10,186	9,982

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 326-00-1900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,277	2,277	2,277	2,277
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,277	2,277	2,277	2,277
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,834	4,157	6,264	9,350
3031	Ob Bal: Obligations incurred: Expired accounts	113	133	-108	-77
3040	Ob Bal: Outlays (gross)	-2,467	-4,603	-6,937	-9,158
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-127	-128	-199
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,667	1,837	1,367	2,193
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,667	1,837	1,367	2,193

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,400	9,405	9,409	9,409
4010	Disc: Outlays from new authority	1,548	3,524	5,763	7,909
4011	Disc: Outlays from balances	919	1,080	1,174	1,248
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,467	4,603	6,937	9,158
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5	-5	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	-8
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-5	-9	-9
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,400	9,400	9,400	9,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,467	4,598	6,928	9,148
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,400	9,400	9,400	9,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,467	4,598	6,928	9,148

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 326-00-1900 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights  
 Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights  
 Treasury Account:  
 Budget Account Id: 326- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	649	649	649	649
1021	Unob Bal: Recov of prior year unpaid obligations	90	127	128	199
1029	Unob Bal: Other balances withdrawn	0	0	0	-275
1050	Unob Bal: Unobligated balance (total)		=====		
		739	776	777	573
1100	BA: Disc: Appropriation	9,400	9,400	9,400	9,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,400	9,400	9,400	9,400
1700	BA: Disc: Spending auth: Collected	0	5	9	9
1750	BA: Disc: Spending auth: Total		=====		
		0	5	9	9
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,400	9,405	9,409	9,409
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,139	10,181	10,186	9,982

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,947	4,290	6,155	9,273
2201	Unob Bal: Apportioned: Avail in the current period	14	543	786	50
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,700	2,350	0
2403	Unob Bal: Unapportioned: Other	8,178	648	894	659
2500	Total budgetary resources	=====	=====	=====	=====
		10,139	10,181	10,186	9,982



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights  
 Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights  
 Treasury Account:  
 Budget Account Id: 326- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,277	2,277	2,277	2,277
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,277	2,277	2,277	2,277
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,834	4,157	6,264	9,350
3031	Ob Bal: Obligations incurred: Expired accounts	113	133	-108	-77
3040	Ob Bal: Outlays (gross)	-2,467	-4,603	-6,937	-9,158
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-127	-128	-199
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,667	1,837	1,367	2,193
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,667	1,837	1,367	2,193

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,400	9,405	9,409	9,409
4010	Disc: Outlays from new authority	1,548	3,524	5,763	7,909
4011	Disc: Outlays from balances	919	1,080	1,174	1,248
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,467	4,603	6,937	9,158
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5	-5	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-5	-9	-9
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,400	9,400	9,400	9,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,467	4,598	6,928	9,148
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,400	9,400	9,400	9,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,467	4,598	6,928	9,148

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights  
Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights  
Treasury Account:  
Budget Account Id: 326- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /10-2000  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,396	5,396	5,396	5,396
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,396	5,396	5,396	5,396
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,396	5,396	5,396	5,396
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,396	5,396	5,396	5,396

**Status of Budgetary Resources**

2002	All Programs	925	2,336	3,539	5,381
2004	Direct obligations incurred (total)		=====	=====	=====
		925	2,336	3,539	5,381
2201	Unob Bal: Apportioned: Avail in the current period	2	3,060	1,857	15
2403	Unob Bal: Unapportioned: Other	4,469	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,396	5,396	5,396	5,396

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	925	2,336	3,539	5,381
3040	Ob Bal: Outlays (gross)	-925	-2,037	-3,280	-4,471
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	300	259	910
3100	Obligated balance, end of year (net)		=====		
		0	300	259	910

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /10-2000  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,396	5,396	5,396	5,396
4010	Disc: Outlays from new authority	925	2,037	3,280	4,471
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		925	2,037	3,280	4,471
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,396	5,396	5,396	5,396
4080	Disc: Outlays, net	925	2,037	3,280	4,471
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,396	5,396	5,396	5,396
4190	Outlays, net (disc. and mand.)	925	2,037	3,280	4,471

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	25	36	36	45
1050	Unob Bal: Unobligated balance (total)		=====		
		34	45	45	53
1700	BA: Disc: Spending auth: Collected	0	34	34	35
1750	BA: Disc: Spending auth: Total		=====		
		0	34	34	35
1900	Budget authority total (disc. and mand.)		=====		
		0	34	34	35
1910	Total budgetary resources (disc. and mand.)		=====		
		34	79	79	88

**Status of Budgetary Resources**

2002	All Programs	26	69	70	79
2004	Direct obligations incurred (total)		=====		
		26	69	70	79
2403	Unob Bal: Unapportioned: Other	7	10	10	9
2500	Total budgetary resources		=====		
		34	79	79	88

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	822	822	822	822
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		822	822	822	822
3031	Ob Bal: Obligations incurred: Expired accounts	26	69	70	79
3040	Ob Bal: Outlays (gross)	-431	-622	-671	-829
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-36	-36	-45
3090	Ob Bal: EOY: Unpaid obligations (gross)	393	233	184	27
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		393	233	184	27

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	34	34	35
4011	Disc: Outlays from balances	431	622	671	829
	<b>4020,Disc: Total outlays, gross</b>		=====		
		431	622	671	829
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-33	-33	-33
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	-34	-34	-35
4080	Disc: Outlays, net		=====		
		431	588	637	795
4190	Outlays, net (disc. and mand.)		=====		
		431	588	637	795

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08-2000  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54	54	54	54
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	40
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		55	55	55	95
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		55	55	55	95

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	55	55	55	94
2500	Total budgetary resources		=====		
		55	55	55	95

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08-2000  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	71	71	71	71
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-40
3020	Obligated balance, start of year (net)		=====		
		71	71	71	32
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	-14	-14	-14	-15
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	56	56	56	16
3100	Obligated balance, end of year (net)		=====		
		56	56	56	16

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	14	14	14	15
4020	Disc: Total outlays, gross		=====		
		14	14	14	15
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		14	14	14	15
4190	Outlays, net (disc. and mand.)		=====		
		14	14	14	15



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07-2000  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81	81	81	81
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-41
1050	Unob Bal: Unobligated balance (total)		=====		
		81	81	81	40
1910	Total budgetary resources (disc. and mand.)		=====		
		81	81	81	40

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	81	81	81	40
2500	Total budgetary resources		=====		
		81	81	81	40

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	41
3020	Obligated balance, start of year (net)		=====		
		2	2	2	44
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	44
3100	Obligated balance, end of year (net)		=====		
		2	2	2	44

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /06-2000  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55	55	55	55
1050	Unob Bal: Unobligated balance (total)		=====		
		55	55	55	55
1700	BA: Disc: Spending auth: Collected	4	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		4	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		59	59	59	59

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	11	11	11
2004	Direct obligations incurred (total)		=====		
		4	11	11	11
2403	Unob Bal: Unapportioned: Other	55	48	48	48
2500	Total budgetary resources		=====		
		59	59	59	59

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /06-2000  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6	6	6	6
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		6	6	6	6
3031	Ob Bal: Obligations incurred: Expired accounts	4	11	11	11
3040	Ob Bal: Outlays (gross)	-4	-11	-11	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	6	6	6
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		6	6	6	6

**BA & O, Net**

4000,Disc:	Budget authority, gross		=====		
		4	4	4	4
4011 Disc:	Outlays from balances	4	11	11	11
4020,Disc:	<b>Total outlays, gross</b>		=====		
		4	11	11	11
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcls	-4	-4	-4	-4
4040,Disc:	<b>Offsets against gross BA and outlays (total)</b>		=====		
		-4	-4	-4	-4
4080,Disc:	<b>Outlays, net</b>		=====		
		0	7	7	7
4190,Outlays, net	(disc. and mand.)		=====		
		0	7	7	7

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /05-2000  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-18
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	0
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	15	15	15	0
2500	Total budgetary resources		=====		
		15	15	15	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	3	0
3100	Obligated balance, end of year (net)		=====		
		3	3	3	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 338-00-2000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	214	214	214	214
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2
1021	Unob Bal: Recov of prior year unpaid obligations	26	37	37	48
1029	Unob Bal: Other balances withdrawn	0	0	0	-18
1050	Unob Bal: Unobligated balance (total)	240	252	252	243
1100	BA: Disc: Appropriation	5,396	5,396	5,396	5,396
1160	BA: Disc: Appropriation (total)	5,396	5,396	5,396	5,396
1700	BA: Disc: Spending auth: Collected	4	39	39	39
1750	BA: Disc: Spending auth: Total	4	39	39	39
1900	Budget authority total (disc. and mand.)	5,400	5,435	5,435	5,435
1910	Total budgetary resources (disc. and mand.)	5,641	5,686	5,686	5,678

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	956	2,417	3,620	5,471
2201	Unob Bal: Apportioned: Avail in the current period	2	3,060	1,857	15
2403	Unob Bal: Unapportioned: Other	4,683	209	209	191
2500	Total budgetary resources	5,641	5,686	5,686	5,678

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 338-00-2000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	905	905	905	905
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	2
3020	Obligated balance, start of year (net)	905	====	905	907
3030	Ob Bal: Obligations incurred: Unexpired accounts	925	2,336	3,539	5,381
3031	Ob Bal: Obligations incurred: Expired accounts	31	81	81	91
3040	Ob Bal: Outlays (gross)	-1,374	-2,684	-3,977	-5,326
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-37	-37	-48
3090	Ob Bal: EOY: Unpaid obligations (gross)	460	600	511	1,003
3100	Obligated balance, end of year (net)	460	====	511	====

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====	====	====
		5,400	5,435	5,435	5,435
4010	Disc: Outlays from new authority	925	2,037	3,280	4,471
4011	Disc: Outlays from balances	449	648	696	856
4020	Disc: Total outlays, gross	====	====	====	====
		1,374	2,684	3,977	5,326
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-37	-37	-38
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-4	-39	-39	-39
4070	Disc: Budget authority, net	====	====	====	====
		5,396	5,396	5,396	5,396
4080	Disc: Outlays, net	====	====	====	====
		1,370	2,646	3,938	5,287
4180	Budget authority, net (disc. and mand.)	====	====	====	====
		5,396	5,396	5,396	5,396
4190	Outlays, net (disc. and mand.)	====	====	====	====
		1,370	2,646	3,938	5,287

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 338-00-2000 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from  
 Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from  
 Treasury Account:  
 Budget Account Id: 338- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	214	214	214	214
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2
1021	Unob Bal: Recov of prior year unpaid obligations	26	37	37	48
1029	Unob Bal: Other balances withdrawn	0	0	0	-18
1050	Unob Bal: Unobligated balance (total)	240	252	252	243
1100	BA: Disc: Appropriation	5,396	5,396	5,396	5,396
1160	BA: Disc: Appropriation (total)	5,396	5,396	5,396	5,396
1700	BA: Disc: Spending auth: Collected	4	39	39	39
1750	BA: Disc: Spending auth: Total	4	39	39	39
1900	Budget authority total (disc. and mand.)	5,400	5,435	5,435	5,435
1910	Total budgetary resources (disc. and mand.)	5,641	5,686	5,686	5,678

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	956	2,417	3,620	5,471
2201	Unob Bal: Apportioned: Avail in the current period	2	3,060	1,857	15
2403	Unob Bal: Unapportioned: Other	4,683	209	209	191
2500	Total budgetary resources	5,641	5,686	5,686	5,678



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from  
 Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from  
 Treasury Account:  
 Budget Account Id: 338- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	905	905	905	905
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	2
3020	Obligated balance, start of year (net)	905	====	905	907
3030	Ob Bal: Obligations incurred: Unexpired accounts	925	2,336	3,539	5,381
3031	Ob Bal: Obligations incurred: Expired accounts	31	81	81	91
3040	Ob Bal: Outlays (gross)	-1,374	-2,684	-3,977	-5,326
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-37	-37	-48
3090	Ob Bal: EOY: Unpaid obligations (gross)	460	600	511	1,003
3100	Obligated balance, end of year (net)	460	====	511	====

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====	====	====
		5,400	5,435	5,435	5,435
4010	Disc: Outlays from new authority	925	2,037	3,280	4,471
4011	Disc: Outlays from balances	449	648	696	856
4020	Disc: Total outlays, gross	====	====	====	====
		1,374	2,684	3,977	5,326
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-37	-37	-38
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-4	-39	-39	-39
4070	Disc: Budget authority, net	====	====	====	====
		5,396	5,396	5,396	5,396
4080	Disc: Outlays, net	====	====	====	====
		1,370	2,646	3,938	5,287
4180	Budget authority, net (disc. and mand.)	====	====	====	====
		5,396	5,396	5,396	5,396
4190	Outlays, net (disc. and mand.)	====	====	====	====
		1,370	2,646	3,938	5,287

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from  
Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from  
Treasury Account:  
Budget Account Id: 338- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		0	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		0	5	5	5

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-5	0	0	0
2004	Direct obligations incurred (total)		=====		
		-5	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	5	0	0	0
2403	Unob Bal: Unapportioned: Other	0	5	5	5
2500	Total budgetary resources		=====		
		0	5	5	5

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,336	1,336	1,336	1,336
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,336	1,336	1,336	1,336
3030	Ob Bal: Obligations incurred: Unexpired accounts	-5	0	0	0
3040	Ob Bal: Outlays (gross)	-568	-829	-1,190	-1,190
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	763	502	141	141
3100	Obligated balance, end of year (net)		=====		
		763	502	141	141

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	568	829	1,190	1,190
4020	Disc: Total outlays, gross		=====	=====	=====
		568	829	1,190	1,190
4080	Disc: Outlays, net		=====	=====	=====
		568	829	1,190	1,190
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		568	829	1,190	1,190

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	168,800	168,800	168,800	168,800
1134	BA: Disc: Appropriations precluded from obligation	-8,200	-8,200	-8,200	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		160,600	160,600	160,600	168,800
1700	BA: Disc: Spending auth: Collected	0	36	37	57
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	44	20	19	10
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	131	119	119	0
1750	BA: Disc: Spending auth: Total		=====		
		175	175	175	68
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		160,775	160,775	160,775	168,868
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		160,775	160,775	160,775	168,868

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	46,506	78,477	110,820	168,348
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		46,506	78,477	110,820	168,348
2101	Reimbursable obs incurred: Category A (by quarter)	44	36	37	60
2104	Reimbursable obligations incurred (total)		=====		
		44	36	37	60
2201	Unob Bal: Apportioned: Avail in the current period	9,821	13,559	20,914	460
2202	Unob Bal: Apportioned: Avail in subsequent periods	104,274	68,584	28,886	0
2203	Unob Bal: Apportioned: Anticipated	131	119	119	0
2500	Total budgetary resources	=====	=====	=====	=====
		160,775	160,775	160,775	168,868

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	46,550	78,513	110,857	168,408
3040	Ob Bal: Outlays (gross)	-26,371	-56,877	-93,690	-132,495
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-44	-20	-19	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,179	21,636	17,167	35,913
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-44	-20	-19	-10
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,135	21,616	17,148	35,903

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		160,775	160,775	160,775	168,868
4010	Disc: Outlays from new authority	26,371	56,877	93,690	132,495
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,371	56,877	93,690	132,495
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-36	-37	-57
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-36	-37	-57
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-44	-20	-19	-10
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-44	-20	-19	-10
4070	Disc: Budget authority, net	=====	=====	=====	=====
		160,731	160,719	160,719	168,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,371	56,841	93,653	132,437
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		160,731	160,719	160,719	168,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,371	56,841	93,653	132,437

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	222	222	222	222
1021	Unob Bal: Recov of prior year unpaid obligations	789	991	952	1,064
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,011	1,213	1,174	1,286
1700	BA: Disc: Spending auth: Collected	267	343	345	359
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-17	-25	-25	-31
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		250	318	320	328
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		250	318	320	328
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,261	1,531	1,494	1,614

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	942	1,021	981	1,085
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		942	1,021	981	1,085
2101	Reimbursable obs incurred: Category A (by quarter)	-9	-1	-1	-1
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-9	-1	-1	-1
2403	Unob Bal: Unapportioned: Other	328	511	514	530
2500	Total budgetary resources	=====	=====	=====	=====
		1,261	1,531	1,494	1,614

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,481	38,481	38,481	38,481
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31	-31	-31	-31
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		38,450	38,450	38,450	38,450
3031	Ob Bal: Obligations incurred: Expired accounts	933	1,020	980	1,084
3040	Ob Bal: Outlays (gross)	-12,427	-20,257	-28,928	-33,314
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	17	25	25	31
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-789	-991	-952	-1,064
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,197	18,253	9,580	5,187
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14	-6	-6	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		26,183	18,247	9,574	5,187

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		250	318	320	328
4011	Disc: Outlays from balances	12,427	20,257	28,928	33,314
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,427	20,257	28,928	33,314
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-267	-343	-345	-359
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-267	-343	-345	-359
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17	25	25	31
4060	Disc: Additional offsets against BA only (total)		=====		
		17	25	25	31
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,161	19,915	28,583	32,955
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,161	19,915	28,583	32,955



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	601	601	601	601
1021	Unob Bal: Recov of prior year unpaid obligations	69	342	178	230
1050	Unob Bal: Unobligated balance (total)		=====		
		670	943	778	831
1700	BA: Disc: Spending auth: Collected	0	1	2	3
1750	BA: Disc: Spending auth: Total		=====		
		0	1	2	3
1900	Budget authority total (disc. and mand.)		=====		
		0	1	2	3
1910	Total budgetary resources (disc. and mand.)		=====		
		670	944	780	834

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	37	221	43	84
2004	Direct obligations incurred (total)		=====		
		37	221	43	84
2403	Unob Bal: Unapportioned: Other	632	723	738	750
2500	Total budgetary resources		=====		
		670	944	780	834

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,021	1,021	1,021	1,021
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,021	1,021	1,021	1,021
3031	Ob Bal: Obligations incurred: Expired accounts	37	221	43	84
3040	Ob Bal: Outlays (gross)	-584	-703	-760	-797
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-69	-342	-178	-230
3090	Ob Bal: EOY: Unpaid obligations (gross)	405	197	126	77
3100	Obligated balance, end of year (net)		=====		
		405	197	126	77

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	2	3
4011	Disc: Outlays from balances	584	703	760	797
4020	Disc: Total outlays, gross		=====		
		584	703	760	797
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-2	-3
4080	Disc: Outlays, net		=====		
		584	702	758	794
4190	Outlays, net (disc. and mand.)		=====		
		584	702	758	794

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	654	654	654	654
1021	Unob Bal: Recov of prior year unpaid obligations	13	42	62	66
1050	Unob Bal: Unobligated balance (total)		=====		
		666	695	716	720
1910	Total budgetary resources (disc. and mand.)		=====		
		666	695	716	720

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10	15	15	15
2004	Direct obligations incurred (total)		=====		
		10	15	15	15
2403	Unob Bal: Unapportioned: Other	656	680	701	705
2500	Total budgetary resources		=====		
		666	695	716	720

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	77	77	77	77
3020	Obligated balance, start of year (net)		=====		
		77	77	77	77
3031	Ob Bal: Obligations incurred: Expired accounts	10	15	15	15
3040	Ob Bal: Outlays (gross)	0	-5	-20	-20
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-42	-62	-66
3090	Ob Bal: EOY: Unpaid obligations (gross)	74	45	9	5
3100	Obligated balance, end of year (net)		=====		
		74	45	9	5

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
Budget Bureau: Commodity Futures Trading Commission  
Budget Account: Commodity Futures Trading Commission  
Treasury Account: Commodity Futures Trading Commission  
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07-1400  
FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	5	20	20
4020	Disc: Total outlays, gross		=====		
		0	5	20	20
4080	Disc: Outlays, net		=====		
		0	5	20	20
4190	Outlays, net (disc. and mand.)		=====		
		0	5	20	20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /06-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	495	495	495	495
1050	Unob Bal: Unobligated balance (total)		=====		
		495	495	495	495
1910	Total budgetary resources (disc. and mand.)		=====		
		495	495	495	495

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	495	495	495	495
2500	Total budgetary resources		=====		
		495	495	495	495

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42	42	42	42
3020	Obligated balance, start of year (net)		=====		
		42	42	42	42
3090	Ob Bal: EOY: Unpaid obligations (gross)	42	42	42	42
3100	Obligated balance, end of year (net)		=====		
		42	42	42	42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /05-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	922	922	922	922
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	7	7
1029	Unob Bal: Other balances withdrawn	0	0	0	-929
1050	Unob Bal: Unobligated balance (total)		=====		
		923	923	929	0
1910	Total budgetary resources (disc. and mand.)		=====		
		923	923	929	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	923	923	929	0
2500	Total budgetary resources		=====		
		923	923	929	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3040	Ob Bal: Outlays (gross)	0	0	6	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-7	-7

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
Budget Bureau: Commodity Futures Trading Commission  
Budget Account: Commodity Futures Trading Commission  
Treasury Account: Commodity Futures Trading Commission  
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /05-1400  
FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-6	-6
4020	Disc: Total outlays, gross		=====		
		0	0	-6	-6
4080	Disc: Outlays, net		=====		
		0	0	-6	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-6	-6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Account Total, Commodity Futures Trading Commission  
 Treasury Account:  
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,894	2,894	2,894	2,894
1021	Unob Bal: Recov of prior year unpaid obligations	872	1,380	1,204	1,372
1029	Unob Bal: Other balances withdrawn	0	0	0	-929
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,765	4,274	4,097	3,337
1100	BA: Disc: Appropriation	168,800	168,800	168,800	168,800
1134	BA: Disc: Appropriations precluded from obligation	-8,200	-8,200	-8,200	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		160,600	160,600	160,600	168,800
1700	BA: Disc: Spending auth: Collected	267	380	384	419
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	27	-5	-6	-21
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	131	119	119	0
1750	BA: Disc: Spending auth: Total		=====		
		425	494	497	398
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		161,025	161,094	161,097	169,198
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		164,790	165,368	165,194	172,535

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	47,491	79,735	111,859	169,532
2104	Reimbursable obligations incurred (total)	35	35	36	59
2201	Unob Bal: Apportioned: Avail in the current period	9,825	13,559	20,914	460
2202	Unob Bal: Apportioned: Avail in subsequent periods	104,274	68,584	28,886	0
2203	Unob Bal: Apportioned: Anticipated	131	119	119	0
2403	Unob Bal: Unapportioned: Other	3,035	3,336	3,381	2,485
2500	Total budgetary resources	=====	=====	=====	=====
		164,790	165,368	165,194	172,535



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Account Total, Commodity Futures Trading Commission  
 Treasury Account:  
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,957	40,957	40,957	40,957
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31	-31	-31	-31
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,926	40,926	40,926	40,926
3030	Ob Bal: Obligations incurred: Unexpired accounts	46,545	78,513	110,857	168,408
3031	Ob Bal: Obligations incurred: Expired accounts	980	1,256	1,038	1,183
3040	Ob Bal: Outlays (gross)	-39,951	-78,672	-124,582	-167,810
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-44	-20	-19	-10
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	17	25	25	31
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-5	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-872	-1,376	-1,199	-1,367
3090	Ob Bal: EOY: Unpaid obligations (gross)	47,660	40,675	27,066	41,365
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-59	-26	-26	-10
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		47,602	40,649	27,041	41,355

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		161,025	161,094	161,097	169,198
4010	Disc: Outlays from new authority	26,371	56,877	93,690	132,495
4011	Disc: Outlays from balances	13,580	21,795	30,892	35,316
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,951	78,672	124,582	167,810
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-267	-380	-384	-419
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-267	-380	-384	-419
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-44	-20	-19	-10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17	25	25	31
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-27	5	6	21
4070	Disc: Budget authority, net	=====	=====	=====	=====
		160,731	160,719	160,719	168,800

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
Budget Bureau: Commodity Futures Trading Commission  
Budget Account: Account Total, Commodity Futures Trading Commission  
Treasury Account:  
Budget Account Id: 339-00-1400 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,684	78,292	124,198	167,391
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		160,731	160,719	160,719	168,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,684	78,292	124,198	167,391

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Treasury Account:  
 Budget Account Id: 339- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,894	2,894	2,894	2,894
1021	Unob Bal: Recov of prior year unpaid obligations	872	1,380	1,204	1,372
1029	Unob Bal: Other balances withdrawn	0	0	0	-929
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,765	4,274	4,097	3,337
1100	BA: Disc: Appropriation	168,800	168,800	168,800	168,800
1134	BA: Disc: Appropriations precluded from obligation	-8,200	-8,200	-8,200	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		160,600	160,600	160,600	168,800
1700	BA: Disc: Spending auth: Collected	267	380	384	419
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	27	-5	-6	-21
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	131	119	119	0
1750	BA: Disc: Spending auth: Total		=====		
		425	494	497	398
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		161,025	161,094	161,097	169,198
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		164,790	165,368	165,194	172,535

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	47,491	79,735	111,859	169,532
2104	Reimbursable obligations incurred (total)	35	35	36	59
2201	Unob Bal: Apportioned: Avail in the current period	9,825	13,559	20,914	460
2202	Unob Bal: Apportioned: Avail in subsequent periods	104,274	68,584	28,886	0
2203	Unob Bal: Apportioned: Anticipated	131	119	119	0
2403	Unob Bal: Unapportioned: Other	3,035	3,336	3,381	2,485
2500	Total budgetary resources	=====	=====	=====	=====
		164,790	165,368	165,194	172,535

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Treasury Account:  
 Budget Account Id: 339- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,957	40,957	40,957	40,957
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31	-31	-31	-31
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,926	40,926	40,926	40,926
3030	Ob Bal: Obligations incurred: Unexpired accounts	46,545	78,513	110,857	168,408
3031	Ob Bal: Obligations incurred: Expired accounts	980	1,256	1,038	1,183
3040	Ob Bal: Outlays (gross)	-39,951	-78,672	-124,582	-167,810
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-44	-20	-19	-10
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	17	25	25	31
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-5	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-872	-1,376	-1,199	-1,367
3090	Ob Bal: EOY: Unpaid obligations (gross)	47,660	40,675	27,066	41,365
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-59	-26	-26	-10
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		47,602	40,649	27,041	41,355

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		161,025	161,094	161,097	169,198
4010	Disc: Outlays from new authority	26,371	56,877	93,690	132,495
4011	Disc: Outlays from balances	13,580	21,795	30,892	35,316
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,951	78,672	124,582	167,810
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-267	-380	-384	-419
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-267	-380	-384	-419
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-44	-20	-19	-10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17	25	25	31
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-27	5	6	21
4070	Disc: Budget authority, net	=====	=====	=====	=====
		160,731	160,719	160,719	168,800

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
Treasury Account:  
Budget Account Id: 339- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,684	78,292	124,198	167,391
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		160,731	160,719	160,719	168,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,684	78,292	124,198	167,391

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -10/11-0100  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	2,000	2,000	2,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,000	2,000	2,000
1170	BA: Disc: Advance appropriation	2,000	0	0	0
1180	BA: Disc: Advanced appropriation (total)	=====	=====		
		2,000	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,000	2,000	2,000	2,000
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/11-0100  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,000	6,000	6,000	6,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	17	3,877
2004	Direct obligations incurred (total)		=====		=====
		0	0	17	3,877
2201	Unob Bal: Apportioned: Avail in the current period	0	650	4,833	2,123
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,350	1,150	0
2403	Unob Bal: Unapportioned: Other	6,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,000	6,000	6,000	6,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	17	3,877
3040	Ob Bal: Outlays (gross)	0	0	0	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	17	3,862
3100	Obligated balance, end of year (net)		=====		=====
		0	0	17	3,862

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/11-0100  
FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	14
4020	Disc: Total outlays, gross		=====		
		0	0	0	14
4080	Disc: Outlays, net		=====		
		0	0	0	14
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/10-0100  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,000	2,000	2,000	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2,000	2,000	0
2004	Direct obligations incurred (total)		=====	=====	
		0	2,000	2,000	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,000
2403	Unob Bal: Unapportioned: Other	2,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,000	2,000	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,000	2,000	0
3100	Obligated balance, end of year (net)		=====	=====	
		0	2,000	2,000	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	116,200	116,200	116,200	116,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		116,200	116,200	116,200	116,200
1700	BA: Disc: Spending auth: Collected	10	2,518	2,717	2,753
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	424	1,482	1,283	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		434	4,000	4,000	2,753
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		116,634	120,200	120,200	118,953
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		116,634	120,200	120,200	118,953

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	17,382	41,120	64,989	105,167
2002	Reimbursement Activities	0	0	4,130	10,717
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,382	41,120	69,119	115,884
2101	Reimbursable obs incurred: Category A (by quarter)	0	2,271	2,699	2,753
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	2,271	2,699	2,753
2201	Unob Bal: Apportioned: Avail in the current period	7,183	16,539	13,636	316
2202	Unob Bal: Apportioned: Avail in subsequent periods	91,644	58,788	33,463	0
2203	Unob Bal: Apportioned: Anticipated	424	1,482	1,283	0
2500	Total budgetary resources	=====	=====	=====	=====
		116,634	120,200	120,200	118,953

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,382	43,391	71,818	118,638
3040	Ob Bal: Outlays (gross)	-13,808	-31,277	-54,269	-83,207
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,574	12,114	17,549	35,431
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,574	12,114	17,549	35,431

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		116,634	120,200	120,200	118,953
4010	Disc: Outlays from new authority	13,808	31,277	54,269	83,207
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,808	31,277	54,269	83,207
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,514	-2,709	-2,731
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-4	-8	-22
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-2,518	-2,717	-2,753
4070	Disc: Budget authority, net	=====	=====	=====	=====
		116,624	117,682	117,483	116,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,798	28,759	51,552	80,454
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		116,624	117,682	117,483	116,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,798	28,759	51,552	80,454

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	56	56	56	56
1021	Unob Bal: Recov of prior year unpaid obligations	60	0	310	318
1050	Unob Bal: Unobligated balance (total)		=====		
		116	56	366	374
1700	BA: Disc: Spending auth: Collected	-2	0	-1	28
1750	BA: Disc: Spending auth: Total		=====		
		-2	0	-1	28
1900	Budget authority total (disc. and mand.)		=====		
		-2	0	-1	28
1910	Total budgetary resources (disc. and mand.)		=====		
		114	56	365	402

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	4,079	9,202
2002	All Programs	0	0	-4,042	-9,045
2004	Direct obligations incurred (total)		=====		
		0	2	37	157
2403	Unob Bal: Unapportioned: Other	114	54	329	245
2500	Total budgetary resources		=====		
		114	56	365	402

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,271	28,271	28,271	28,271
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		28,271	28,271	28,271	28,271
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	37	157
3040	Ob Bal: Outlays (gross)	-10,701	-12,372	-16,644	-21,108
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-60	0	-310	-318
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,510	15,901	11,353	7,001
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,510	15,901	11,353	7,001

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		-2	0	-1	28
4011	Disc: Outlays from balances	10,701	12,372	16,644	21,108
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,701	12,372	16,644	21,108
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	2	0	1	-28
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		2	0	1	-28
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,702	12,372	16,645	21,081
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,702	12,372	16,645	21,081

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08-0100  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	89	89	89	89
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		89	89	89	90
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		89	89	90	91

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	256	351	8,008
2002	All Programs	0	-255	-340	-7,997
2004	Direct obligations incurred (total)		=====		
		0	2	11	12
2403	Unob Bal: Unapportioned: Other	88	87	78	79
2500	Total budgetary resources		=====		
		89	89	90	91

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08-0100  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,031	9,031	9,031	9,031
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,031	9,031	9,031	9,031
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	11	12
3040	Ob Bal: Outlays (gross)	-33	-299	-394	-476
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,998	8,733	8,648	8,565
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,998	8,733	8,648	8,565

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	33	299	394	476
4020	Disc: Total outlays, gross		=====		
		33	299	394	476
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		33	299	393	475
4190	Outlays, net (disc. and mand.)		=====		
		33	299	393	475

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07-0100  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	195	195	195	195
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)		=====		
		195	195	195	201
1910	Total budgetary resources (disc. and mand.)		=====		
		195	195	195	201

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	2	2
2004	Direct obligations incurred (total)		=====		
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	195	195	193	199
2500	Total budgetary resources		=====		
		195	195	195	201

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,590	2,590	2,590	2,590
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,590	2,590	2,590	2,590
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	2	2
3040	Ob Bal: Outlays (gross)	0	-21	-29	-50
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,590	2,568	2,563	2,535
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,590	2,568	2,563	2,535



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07-0100  
FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	21	29	50
4020	Disc: Total outlays, gross		=====		
		0	21	29	50
4080	Disc: Outlays, net		=====		
		0	21	29	50
4190	Outlays, net (disc. and mand.)		=====		
		0	21	29	50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /06-0100  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	287	287	287	287
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)		=====		
		287	287	287	292
1910	Total budgetary resources (disc. and mand.)		=====		
		287	287	287	292

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	287	286	286	291
2500	Total budgetary resources		=====		
		287	287	287	292

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	451	451	451	451
3020	Obligated balance, start of year (net)		=====		
		451	451	451	451
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	0	-4	-5	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	451	448	447	442
3100	Obligated balance, end of year (net)		=====		
		451	448	447	442

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /06-0100  
FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	4	5	5
4020	Disc: Total outlays, gross		=====		
		0	4	5	5
4080	Disc: Outlays, net		=====		
		0	4	5	5
4190	Outlays, net (disc. and mand.)		=====		
		0	4	5	5

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /05-0100  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	224	224	224	224
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	351
1029	Unob Bal: Other balances withdrawn	0	0	0	-575
1050	Unob Bal: Unobligated balance (total)		=====		
		224	224	224	0
1910	Total budgetary resources (disc. and mand.)		=====		
		224	224	224	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	224	224	224	0
2500	Total budgetary resources		=====		
		224	224	224	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	351	351	351	351
3020	Obligated balance, start of year (net)		=====		
		351	351	351	351
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-351
3090	Ob Bal: EOY: Unpaid obligations (gross)	351	351	351	0
3100	Obligated balance, end of year (net)		=====		
		351	351	351	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Gifts and Contributions  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	24
1700	BA: Disc: Spending auth: Collected	2,242	0	1	14
1750	BA: Disc: Spending auth: Total	=====	=====		
		2,242	0	1	14
1900	Budget authority total (disc. and mand.)	=====	=====		
		2,242	0	1	14
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,266	24	25	38

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	24	24	25	38
2403	Unob Bal: Unapportioned: Other	2,242	0	0	0
2500	Total budgetary resources	=====	=====		
		2,266	24	25	38

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		2,242	0	1	14
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,242	0	-1	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-2,242	0	-1	-14
4080	Disc: Outlays, net	=====	=====		
		-2,242	0	-1	-14
4190	Outlays, net (disc. and mand.)	=====	=====		
		-2,242	0	-1	-14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 343-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,874	8,874	8,874	8,874
1021	Unob Bal: Recov of prior year unpaid obligations	60	0	310	682
1029	Unob Bal: Other balances withdrawn	0	0	0	-575
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,934	8,874	9,184	8,981
1100	BA: Disc: Appropriation	116,200	118,200	118,200	118,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		116,200	118,200	118,200	118,200
1170	BA: Disc: Advance appropriation	2,000	0	0	0
1180	BA: Disc: Advanced appropriation (total)	=====	=====		
		2,000	0	0	0
1700	BA: Disc: Spending auth: Collected	2,251	2,518	2,718	2,795
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	424	1,482	1,283	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,674	4,000	4,001	2,795
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,874	122,200	122,201	120,995
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		129,808	131,074	131,385	129,976

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 343-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	17,383	43,124	71,186	119,932
2104	Reimbursable obligations incurred (total)	0	2,271	2,699	2,753
2201	Unob Bal: Apportioned: Avail in the current period	7,183	17,189	18,469	4,439
2202	Unob Bal: Apportioned: Avail in subsequent periods	91,644	64,138	34,613	0
2203	Unob Bal: Apportioned: Anticipated	424	1,482	1,283	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	24	24	25	38
2403	Unob Bal: Unapportioned: Other	13,149	2,846	3,110	2,815
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		129,808	131,074	131,385	129,976

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,693	40,693	40,693	40,693
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		40,693	40,693	40,693	40,693
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,382	45,391	73,835	122,514
3031	Ob Bal: Obligations incurred: Expired accounts	1	4	50	171
3040	Ob Bal: Outlays (gross)	-24,542	-43,973	-71,341	-104,860
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-60	0	-310	-682
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,475	42,115	42,928	57,836
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		33,475	42,115	42,928	57,836

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 343-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		120,874	122,200	122,201	120,995
4010	Disc: Outlays from new authority	13,808	31,277	54,269	83,207
4011	Disc: Outlays from balances	10,734	12,696	17,072	21,653
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,542	43,973	71,341	104,860
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,514	-2,709	-2,731
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,251	-4	-9	-65
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,251	-2,518	-2,718	-2,795
4070	Disc: Budget authority, net	=====	=====	=====	=====
		118,624	119,682	119,483	118,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,291	41,455	68,623	102,065
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		118,624	119,682	119,483	118,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,291	41,455	68,623	102,065



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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Treasury Account:  
 Budget Account Id: 343- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,874	8,874	8,874	8,874
1021	Unob Bal: Recov of prior year unpaid obligations	60	0	310	682
1029	Unob Bal: Other balances withdrawn	0	0	0	-575
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,934	8,874	9,184	8,981
1100	BA: Disc: Appropriation	116,200	118,200	118,200	118,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		116,200	118,200	118,200	118,200
1170	BA: Disc: Advance appropriation	2,000	0	0	0
1180	BA: Disc: Advanced appropriation (total)	=====	=====		
		2,000	0	0	0
1700	BA: Disc: Spending auth: Collected	2,251	2,518	2,718	2,795
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	424	1,482	1,283	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,674	4,000	4,001	2,795
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,874	122,200	122,201	120,995
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		129,808	131,074	131,385	129,976

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Treasury Account:  
 Budget Account Id: 343- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	17,383	43,124	71,186	119,932
2104	Reimbursable obligations incurred (total)	0	2,271	2,699	2,753
2201	Unob Bal: Apportioned: Avail in the current period	7,183	17,189	18,469	4,439
2202	Unob Bal: Apportioned: Avail in subsequent periods	91,644	64,138	34,613	0
2203	Unob Bal: Apportioned: Anticipated	424	1,482	1,283	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	24	24	25	38
2403	Unob Bal: Unapportioned: Other	13,149	2,846	3,110	2,815
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		129,808	131,074	131,385	129,976

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,693	40,693	40,693	40,693
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		40,693	40,693	40,693	40,693
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,382	45,391	73,835	122,514
3031	Ob Bal: Obligations incurred: Expired accounts	1	4	50	171
3040	Ob Bal: Outlays (gross)	-24,542	-43,973	-71,341	-104,860
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-60	0	-310	-682
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,475	42,115	42,928	57,836
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		33,475	42,115	42,928	57,836

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Treasury Account:  
 Budget Account Id: 343- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		120,874	122,200	122,201	120,995
4010	Disc: Outlays from new authority	13,808	31,277	54,269	83,207
4011	Disc: Outlays from balances	10,734	12,696	17,072	21,653
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,542	43,973	71,341	104,860
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,514	-2,709	-2,731
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,251	-4	-9	-65
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,251	-2,518	-2,718	-2,795
4070	Disc: Budget authority, net	=====	=====	=====	=====
		118,624	119,682	119,483	118,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,291	41,455	68,623	102,065
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		118,624	119,682	119,483	118,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,291	41,455	68,623	102,065

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	105,448	1,054,021	1,054,021	1,054,021
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		105,448	1,054,021	1,054,021	1,054,021
1700	BA: Disc: Spending auth: Collected	268	-370	357	2,486
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	240	0
1740	BA: Disc: Spending auth: Antic colls, reimb, other	32	3,878	3,638	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		300	3,508	4,235	2,486
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		105,748	1,057,529	1,058,256	1,056,507
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		105,748	1,057,529	1,058,256	1,056,507

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	850,938
2001	Cat A\Direct\Pgm Cat 01 Learn & Serve	0	973	14,858	0
2001	Cat A\Direct\Pgm Cat 02 AmeriCorps State and Natl	0	0	159,388	0
2001	Cat A\Direct\Pgm Cat 03 AmeriCorps VISTA	18,950	46,603	63,366	0
2001	Cat A\Direct\Pgm Cat 04 State Commission Admin Gr	5,832	15,001	16,916	0
2001	Cat A\Direct\Pgm Cat 05 Senior Corps	38,853	98,724	195,997	0
2001	Cat A\Direct\Pgm Cat 06 Innovation Assistance and	4,320	3,181	5,464	0
2001	Cat A\Direct\Pgm Cat 07 Evaluation	0	2,032	2,767	0
2001	Cat A\Direct\Pgm Cat 10 National Civilian Communi	6,736	12,742	22,377	0
2001	Cat A\Direct\Pgm Cat 11 Training and Technical As	0	4,788	5,951	0
2001	Cat A\Direct\Pgm Cat 13 Program Grants Funds (1%)	0	314	1,953	0
	<b>Sub-Total, 2001</b>	<b>74,691</b>	<b>184,358</b>	<b>489,037</b>	<b>850,938</b>
2002	Direct obs incurred: Cate	0	0	0	199,659
2002	Cat B\Direct\Pgm Cat 08 National Service Trust Tr	28,010	197,000	197,000	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		102,702	381,358	686,037	1,050,598
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	2,486
2101	Cat A\ Reim \Pgm Cat 09 Reimbursable Authority An	268	357	400	0
	<b>Sub-Total, 2101</b>	<b>268</b>	<b>357</b>	<b>400</b>	<b>2,486</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations incurred (total)</b>		=====		=====
		268	357	400	2,486
2201	Unob Bal: Apportioned: Avail in the current period	2,745	31,883	130,286	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	643,956	241,501	0
2203	Unob Bal: Apportioned: Anticipated	32	-57	0	0
2403	Unob Bal: Unapportioned: Other	0	32	32	3,423
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		105,748	1,057,529	1,058,256	1,056,507

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	102,970	381,715	686,438	1,053,084
3040	Ob Bal: Outlays (gross)	-41,847	-243,374	-295,682	-379,266
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-240	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	61,124	138,341	390,756	673,819
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-240	0
<b>3100</b>	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		61,124	138,341	390,516	673,819

BA & O, Net

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		105,748	1,057,529	1,058,256	1,056,507
4010	Disc: Outlays from new authority	41,847	243,374	295,682	379,266
<b>4020</b>	<b>Disc: Total outlays, gross</b>	=====	=====	=====	=====
		41,847	243,374	295,682	379,266
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,164
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-268	370	-357	-1,322
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-268	370	-357	-2,486
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-240	0
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		0	0	-240	0

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		105,480	1,057,899	1,057,659	1,054,021
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,579	243,743	295,324	376,779
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		105,480	1,057,899	1,057,659	1,054,021
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,579	243,743	295,324	376,779

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08/09-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	15	16	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		65	67	70	70
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		65	67	70	71

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-14	188	30	46
2004	Direct obligations incurred (total)		=====		
		-14	188	30	46
2403	Unob Bal: Unapportioned: Other	78	-122	41	25
2500	Total budgetary resources		=====		
		65	67	70	71

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08/09-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	784	784	784	784
3020	Obligated balance, start of year (net)		=====		
		784	784	784	784
3031	Ob Bal: Obligations incurred: Expired accounts	-14	188	30	46
3040	Ob Bal: Outlays (gross)	-264	-386	-497	-562
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-16	-20	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	492	570	297	248
3100	Obligated balance, end of year (net)		=====		
		492	570	297	248

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	264	386	497	562
4020	Disc: Total outlays, gross		=====		
		264	386	497	562
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		264	386	497	562
4190	Outlays, net (disc. and mand.)		=====		
		264	386	497	562



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	600	600	600	600
1021	Unob Bal: Recov of prior year unpaid obligations	854	1,840	3,062	7,893
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,454	2,440	3,662	8,493
1700	BA: Disc: Spending auth: Collected	21	30	31	32
1750	BA: Disc: Spending auth: Total		=====		
		21	30	31	32
1900	Budget authority total (disc. and mand.)		=====		
		21	30	31	32
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,475	2,470	3,693	8,525

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,709
2001	Cat A\Direct\Pgm Cat 01 Learn & Serve	0	0	505	0
2001	Cat A\Direct\Pgm Cat 02 State and National	53	-6,873	687	0
2001	Cat A\Direct\Pgm Cat 03 Vista	27	38	94	0
2001	Cat A\Direct\Pgm Cat 04 State Commission	85	85	85	0
2001	Cat A\Direct\Pgm Cat 05 Senior Corps	0	0	30	0
2001	Cat A\Direct\Pgm Cat 06 Innovation	33	33	33	0
2001	Cat A\Direct\Pgm Cat 10 NCCC	-82	134	139	0
	<b>Sub-Total, 2001</b>	<b>116</b>	<b>-6,583</b>	<b>1,573</b>	<b>5,709</b>
2004	Direct obligations incurred (total)		=====	=====	=====
		116	-6,581	1,575	5,709
2403	Unob Bal: Unapportioned: Other	1,359	9,051	2,118	2,816
2500	Total budgetary resources	=====	=====	=====	=====
		1,475	2,470	3,693	8,525

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	506,540	506,540	506,540	506,540
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		506,540	506,540	506,540	506,540
3031	Ob Bal: Obligations incurred: Expired accounts	116	-6,581	1,575	5,709
3040	Ob Bal: Outlays (gross)	-87,623	-181,315	-298,518	-376,883
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-854	-1,840	-3,062	-7,893
3090	Ob Bal: EOY: Unpaid obligations (gross)	418,179	316,803	206,534	127,472
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		418,179	316,803	206,534	127,472

**BA & O, Net**

4000	Disc: Budget authority, gross	21	30	31	32
4011	Disc: Outlays from balances	87,623	181,315	298,518	376,883
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		87,623	181,315	298,518	376,883
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-21	-30	-31	-32
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21	-30	-31	-32
4080	Disc: Outlays, net	=====	=====	=====	=====
		87,601	181,286	298,488	376,851
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		87,601	181,286	298,488	376,851

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,010	3,010	3,010	3,010
1021	Unob Bal: Recov of prior year unpaid obligations	864	5,883	9,727	10,840
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,873	8,893	12,737	13,849
1700	BA: Disc: Spending auth: Collected	5	7	7	6
1750	BA: Disc: Spending auth: Total		=====		
		5	7	7	6
1900	Budget authority total (disc. and mand.)		=====		
		5	7	7	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,879	8,899	12,743	13,855

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	316
2001	Cat A\Direct\Pgm Cat 02 State and National	0	0	40	0
2001	Cat A\Direct\Pgm Cat 03 Vista	4	12	15	0
2001	Cat A\Direct\Pgm Cat 05 Senior Corps	-38	-34	-34	0
2001	Cat A\Direct\Pgm Cat 06 Innovation	1	91	130	0
2001	Cat A\Direct\Pgm Cat 11 NCCC	1	1	1	0
	<b>Sub-Total, 2001</b>	<b>-32</b>	<b>70</b>	<b>152</b>	<b>316</b>
2004	Direct obligations incurred (total)		=====		
		-32	70	153	316
2403	Unob Bal: Unapportioned: Other	3,911	8,829	12,591	13,539
2500	Total budgetary resources	=====	=====	=====	=====
		3,879	8,899	12,743	13,855

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	134,347	134,347	134,347	134,347
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		134,347	134,347	134,347	134,347
3031	Ob Bal: Obligations incurred: Expired accounts	-32	70	153	316
3040	Ob Bal: Outlays (gross)	-44,285	-73,328	-87,039	-93,539
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-864	-5,883	-9,727	-10,840
3090	Ob Bal: EOY: Unpaid obligations (gross)	89,167	55,206	37,734	30,284
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		89,167	55,206	37,734	30,284

**BA & O, Net**

4000	Disc: Budget authority, gross	5	7	7	6
4011	Disc: Outlays from balances	44,285	73,328	87,039	93,539
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,285	73,328	87,039	93,539
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-5	-7	-7	-6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-7	-7	-6
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,279	73,321	87,032	93,533
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,279	73,321	87,032	93,533

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Recovery Act  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33,353	33,353	33,353	33,353
1021	Unob Bal: Recov of prior year unpaid obligations	975	2,263	3,551	4,676
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,328	35,616	36,905	38,029
1700	BA: Disc: Spending auth: Collected	0	2	2	3
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	3
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,329	35,618	36,907	38,032

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	33,822
2002	Direct obs incurred: Cate	0	0	0	2,018
2002	Cat B\Direct\Pgm Cat 01 AmeriCorps State & Natl G	0	1,288	0	0
2002	Cat B\Direct\Pgm Cat 02 AmeriCorps VISTA	10,347	26,478	30,004	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,347	27,766	30,003	35,840
2201	Unob Bal: Apportioned: Avail in the current period	23,981	7,852	6,903	0
2203	Unob Bal: Apportioned: Anticipated	-975	-2,263	-3,551	0
2403	Unob Bal: Unapportioned: Other	975	2,263	3,551	2,192
2500	Total budgetary resources	=====	=====	=====	=====
		34,329	35,618	36,907	38,032

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Recovery Act  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	104,334	104,334	104,334	104,334
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		104,334	104,334	104,334	104,334
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,347	27,766	30,003	35,840
3040	Ob Bal: Outlays (gross)	-38,457	-70,005	-95,226	-115,573
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-975	-2,263	-3,551	-4,676
3090	Ob Bal: EOY: Unpaid obligations (gross)	75,249	59,832	35,560	19,925
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		75,249	59,832	35,560	19,925

**BA & O, Net**

4000	Disc: Budget authority, gross	0	2	2	3
4011	Disc: Outlays from balances	38,457	70,005	95,226	115,573
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,457	70,005	95,226	115,573
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-2	-2	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,457	70,003	95,224	115,570
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,457	70,003	95,224	115,570

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 485-00-2728 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,013	37,013	37,013	37,013
1021	Unob Bal: Recov of prior year unpaid obligations	2,708	10,002	16,361	23,428
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,721	47,016	53,374	60,442
1100	BA: Disc: Appropriation	105,448	1,054,021	1,054,021	1,054,021
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		105,448	1,054,021	1,054,021	1,054,021
1700	BA: Disc: Spending auth: Collected	295	-332	397	2,528
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	240	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	32	3,878	3,638	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		327	3,546	4,274	2,528
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		105,774	1,057,567	1,058,295	1,056,549
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		145,495	1,104,582	1,111,669	1,116,991

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	113,121	402,801	717,798	1,092,509
2104	Reimbursable obligations incurred (total)	268	357	400	2,486
2201	Unob Bal: Apportioned: Avail in the current period	26,726	39,735	137,189	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	643,956	241,501	0
2203	Unob Bal: Apportioned: Anticipated	-943	-2,320	-3,551	0
2403	Unob Bal: Unapportioned: Other	6,323	20,054	18,333	21,996
2500	Total budgetary resources	=====	=====	=====	=====
		145,495	1,104,582	1,111,669	1,116,991

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 485-00-2728 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	746,004	746,004	746,004	746,004
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		746,004	746,004	746,004	746,004
3030	Ob Bal: Obligations incurred: Unexpired accounts	113,318	409,481	716,441	1,088,924
3031	Ob Bal: Obligations incurred: Expired accounts	71	-6,323	1,757	6,071
3040	Ob Bal: Outlays (gross)	-212,475	-568,407	-776,962	-965,823
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-240	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-975	-2,263	-3,551	-4,676
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,733	-7,739	-12,809	-18,753
3090	Ob Bal: EOY: Unpaid obligations (gross)	644,211	570,753	670,880	851,748
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-240	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		644,211	570,753	670,640	851,748

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		105,774	1,057,567	1,058,295	1,056,549
4010	Disc: Outlays from new authority	41,847	243,374	295,682	379,266
4011	Disc: Outlays from balances	170,628	325,034	481,280	586,558
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		212,475	568,407	776,962	965,823
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,164
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-295	332	-397	-1,364
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-295	332	-397	-2,528
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-240	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-240	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		105,480	1,057,899	1,057,659	1,054,021
4080	Disc: Outlays, net	=====	=====	=====	=====
		212,180	568,739	776,565	963,295



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Account Total, Operating Expenses  
Treasury Account:  
Budget Account Id: 485-00-2728 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		105,480	1,057,899	1,057,659	1,054,021
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		212,180	568,739	776,565	963,295

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,074	1,074	1,074	1,074
1021	Unob Bal: Recov of prior year unpaid obligations	153	1,263	1,932	3,619
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,228	2,337	3,006	4,693
1700	BA: Disc: Spending auth: Collected	0	1	1	3
1750	BA: Disc: Spending auth: Total	0	=====	1	3
		0	1	1	3
1900	Budget authority total (disc. and mand.)	0	=====	1	3
		0	1	1	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,228	2,338	3,007	4,696

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-27	744	744	781
2004	Direct obligations incurred (total)	=====	=====	744	781
		-27	744	744	781
2403	Unob Bal: Unapportioned: Other	1,255	1,594	2,263	3,915
2500	Total budgetary resources	=====	=====	=====	=====
		1,228	2,338	3,007	4,696

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,033	22,033	22,033	22,033
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,033	22,033	22,033	22,033
3031	Ob Bal: Obligations incurred: Expired accounts	-27	744	744	781
3040	Ob Bal: Outlays (gross)	-5,786	-10,143	-13,992	-15,504
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-153	-1,263	-1,932	-3,619
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,066	11,371	6,854	3,691
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,066	11,371	6,854	3,691

**BA & O, Net**

4000	Disc: Budget authority, gross	0	1	1	3
4011	Disc: Outlays from balances	5,786	10,143	13,992	15,504
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,786	10,143	13,992	15,504
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1	-1	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1	-1	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,786	10,142	13,991	15,501
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,786	10,142	13,991	15,501

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06/07-2720  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,562	5,562	5,562	5,562
1021	Unob Bal: Recov of prior year unpaid obligations	1,170	1,214	1,509	3,784
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,732	6,777	7,071	9,346
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,732	6,777	7,071	9,346

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-4,630
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-4,630
2403	Unob Bal: Unapportioned: Other	6,732	6,777	7,071	13,976
2500	Total budgetary resources	=====	=====	=====	=====
		6,732	6,777	7,071	9,346

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,355	18,355	18,355	18,355
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,355	18,355	18,355	18,355
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-4,630
3040	Ob Bal: Outlays (gross)	-2,802	-3,896	-4,433	-3,080
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,170	-1,214	-1,509	-3,784
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,383	13,245	12,413	6,861
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,383	13,245	12,413	6,861

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: National and Community Service Programs, Operating Expenses  
Treasury Account: National and Community Service Programs, Operating Expenses  
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06/07-2720  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,802	3,896	4,433	3,080
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,802	3,896	4,433	3,080
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,802	3,896	4,433	3,080
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,802	3,896	4,433	3,080

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05/06-2720  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,378	38,378	38,378	38,378
1021	Unob Bal: Recov of prior year unpaid obligations	227	614	906	1,233
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,606	38,993	39,285	39,612
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,606	38,993	39,285	39,612

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-130
2004	Direct obligations incurred (total)	0	0	0	-130
2403	Unob Bal: Unapportioned: Other	38,606	38,993	39,285	39,742
2500	Total budgetary resources	=====	=====	=====	=====
		38,606	38,993	39,285	39,612

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,454	5,454	5,454	5,454
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,454	5,454	5,454	5,454
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-130
3040	Ob Bal: Outlays (gross)	-109	-99	-353	-435
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-227	-614	-906	-1,233
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,118	4,741	4,195	3,656
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,118	4,741	4,195	3,656

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: National and Community Service Programs, Operating Expenses  
Treasury Account: National and Community Service Programs, Operating Expenses  
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05/06-2720  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	109	99	353	435
4020	Disc: Total outlays, gross		=====		
		109	99	353	435
4080	Disc: Outlays, net		=====		
		109	99	353	435
4190	Outlays, net (disc. and mand.)		=====		
		109	99	353	435

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04/05-2720  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,452	17,452	17,452	17,452
1021	Unob Bal: Recov of prior year unpaid obligations	11	70	70	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-18,702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,463	17,523	17,523	-1,250
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,463	17,523	17,523	-1,250

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	112	112	0	-1,192
2004	Direct obligations incurred (total)		=====		=====
		112	112	0	-1,192
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-58
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-58
2403	Unob Bal: Unapportioned: Other	17,351	17,410	17,523	0
2500	Total budgetary resources	=====	=====	=====	=====
		17,463	17,523	17,523	-1,250



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04/05-2720  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,452	1,452	1,452	1,452
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,452	1,452	1,452	1,452
3031	Ob Bal: Obligations incurred: Expired accounts	112	112	0	-1,250
3040	Ob Bal: Outlays (gross)	-565	-92	-187	-202
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-70	-70	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	989	1,402	1,194	0
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		989	1,402	1,194	0

**BA & O, Net**

4011	Disc: Outlays from balances	565	92	187	202
	<b>4020,Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		565	92	187	202
	<b>4080,Disc: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		565	92	187	202
	<b>4190,Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		565	92	187	202

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, National and Community Service Programs, Operatin  
 Treasury Account:  
 Budget Account Id: 485-00-2720 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62,467	62,467	62,467	62,467
1021	Unob Bal: Recov of prior year unpaid obligations	1,561	3,161	4,417	8,636
1029	Unob Bal: Other balances withdrawn	0	0	0	-18,702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,029	65,629	66,884	52,401
1700	BA: Disc: Spending auth: Collected	0	1	1	3
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	3
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,029	65,630	66,885	52,404

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	85	856	744	-5,171
2104	Reimbursable obligations incurred (total)	0	0	0	-58
2403	Unob Bal: Unapportioned: Other	63,944	64,773	66,141	57,632
2500	Total budgetary resources	=====	=====	=====	=====
		64,029	65,630	66,885	52,404

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, National and Community Service Programs, Operatin  
 Treasury Account:  
 Budget Account Id: 485-00-2720 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47,294	47,294	47,294	47,294
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		47,294	47,294	47,294	47,294
3031	Ob Bal: Obligations incurred: Expired accounts	85	856	744	-5,229
3040	Ob Bal: Outlays (gross)	-9,261	-14,229	-18,965	-19,221
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,561	-3,161	-4,417	-8,636
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,556	30,760	24,656	14,208
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		36,556	30,760	24,656	14,208

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	3
4011	Disc: Outlays from balances	9,261	14,229	18,965	19,221
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,261	14,229	18,965	19,221
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1	-1	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,261	14,228	18,964	19,219
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,261	14,228	18,964	19,219

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07-0103  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,290	3,290	3,290	3,290
1021	Unob Bal: Recov of prior year unpaid obligations	254	310	340	603
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,545	3,600	3,630	3,894
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total	0	=====	0	3
		0	0	0	3
1900	Budget authority total (disc. and mand.)	0	=====	0	3
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,545	3,600	3,630	3,897

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	0	0	-90
2004	Direct obligations incurred (total)	2	=====	0	=====
		2	0	0	-90
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-75
2104	Reimbursable obligations incurred (total)	0	=====	0	=====
		0	0	0	-75
2403	Unob Bal: Unapportioned: Other	3,543	3,600	3,631	4,062
2500	Total budgetary resources	=====	=====	=====	=====
		3,545	3,600	3,630	3,897

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07-0103  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,296	2,296	2,296	2,296
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,296	2,296	2,296	2,296
3031	Ob Bal: Obligations incurred: Expired accounts	2	0	0	-165
3040	Ob Bal: Outlays (gross)	-56	-88	-185	-51
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-254	-310	-340	-603
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,988	1,899	1,771	1,477
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,988	1,899	1,771	1,477

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	3
4011	Disc: Outlays from balances	56	88	185	51
4020	Disc: Total outlays, gross		=====		
		56	88	185	51
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-3
4080	Disc: Outlays, net		=====		
		56	88	185	48
4190	Outlays, net (disc. and mand.)		=====		
		56	88	185	48

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06-0103  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,858	2,858	2,858	2,858
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,858	2,858	2,858	2,858
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,858	2,862	2,862	2,862

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-2	-114	-199
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-2	-114	-199
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	4
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	4
2403	Unob Bal: Unapportioned: Other	2,858	2,864	2,976	3,057
2500	Total budgetary resources	=====	=====	=====	=====
		2,858	2,862	2,862	2,862

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06-0103  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,979	1,979	1,979	1,979
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,979	1,979	1,979	1,979
3031	Ob Bal: Obligations incurred: Expired accounts	0	-2	-114	-196
3040	Ob Bal: Outlays (gross)	-83	-169	-188	-200
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,897	1,808	1,677	1,584
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,897	1,808	1,677	1,584

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	4	4	4
4011	Disc: Outlays from balances	83	169	188	200
4020	Disc: Total outlays, gross		=====		
		83	169	188	200
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-4	-4
4080	Disc: Outlays, net		=====		
		83	166	184	196
4190	Outlays, net (disc. and mand.)		=====		
		83	166	184	196

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05-0103  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,806	8,806	8,806	8,806
1021	Unob Bal: Recov of prior year unpaid obligations	0	25	46	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,168
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,806	8,831	8,852	-1,362
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,806	8,831	8,852	-1,362

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	-1,328
2004	Direct obligations incurred (total)		=====		=====
		1	1	1	-1,328
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-34
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-34
2403	Unob Bal: Unapportioned: Other	8,805	8,830	8,851	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,806	8,831	8,852	-1,362



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05-0103  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,418	1,418	1,418	1,418
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,418	1,418	1,418	1,418
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	-1,362
3040	Ob Bal: Outlays (gross)	-43	-55	-55	-56
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-25	-46	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,376	1,338	1,317	0
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,376	1,338	1,317	0

**BA & O, Net**

4011	Disc: Outlays from balances	43	55	55	56
	<b>4020,Disc: Total outlays, gross</b>		<b>=====</b>		
		43	55	55	56
	<b>4080,Disc: Outlays, net</b>		<b>=====</b>		
		43	55	55	56
	<b>4190,Outlays, net (disc. and mand.)</b>		<b>=====</b>		
		43	55	55	56

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Domestic Volunteer Service Programs, Operating Ex  
 Treasury Account:  
 Budget Account Id: 485-00-0103 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,955	14,955	14,955	14,955
1021	Unob Bal: Recov of prior year unpaid obligations	254	335	386	603
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,168
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,209	15,290	15,341	5,390
1700	BA: Disc: Spending auth: Collected	0	4	4	6
1750	BA: Disc: Spending auth: Total		=====		
		0	4	4	6
1900	Budget authority total (disc. and mand.)		=====		
		0	4	4	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,209	15,293	15,344	5,397

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3	-1	-114	-1,617
2104	Reimbursable obligations incurred (total)	0	0	0	-106
2403	Unob Bal: Unapportioned: Other	15,207	15,295	15,458	7,119
2500	Total budgetary resources	=====	=====	=====	=====
		15,209	15,293	15,344	5,397

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Domestic Volunteer Service Programs, Operating Ex  
 Treasury Account:  
 Budget Account Id: 485-00-0103 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,693	5,693	5,693	5,693
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,693	5,693	5,693	5,693
3031	Ob Bal: Obligations incurred: Expired accounts	3	-1	-114	-1,722
3040	Ob Bal: Outlays (gross)	-181	-312	-428	-306
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-254	-335	-386	-603
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,260	5,045	4,765	3,061
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,260	5,045	4,765	3,061

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	4	4	6
4011	Disc: Outlays from balances	181	312	428	306
4020	Disc: Total outlays, gross		=====		
		181	312	428	306
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-4	-4	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-4	-6
4080	Disc: Outlays, net		=====		
		181	308	424	300
4190	Outlays, net (disc. and mand.)		=====		
		181	308	424	300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,010	7,700	7,700	7,700
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,010	7,700	7,700	7,700
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,010	7,700	7,700	7,700
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,010	7,700	7,700	7,700

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,256	3,232	4,933	7,349
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,256	3,232	4,933	7,349
2201	Unob Bal: Apportioned: Avail in the current period	754	1,644	1,488	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,824	1,279	0
2403	Unob Bal: Unapportioned: Other	0	0	0	351
2500	Total budgetary resources	=====	=====	=====	=====
		2,010	7,700	7,700	7,700

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,256	3,232	4,933	7,349
3040	Ob Bal: Outlays (gross)	-778	-1,884	-3,296	-4,671
3090	Ob Bal: EOY: Unpaid obligations (gross)	479	1,348	1,637	2,679
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		479	1,348	1,637	2,679

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Inspector General  
Treasury Account: Inspector General  
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,010	7,700	7,700	7,700
4010	Disc: Outlays from new authority	778	1,884	3,296	4,671
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		778	1,884	3,296	4,671
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,010	7,700	7,700	7,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		778	1,884	3,296	4,671
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,010	7,700	7,700	7,700
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		778	1,884	3,296	4,671

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /09-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	101	101	101	101
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		102	103	105	105
1910	Total budgetary resources (disc. and mand.)		=====		
		102	103	105	105

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	27	28	28
2004	Direct obligations incurred (total)		=====		
		2	27	28	28
2403	Unob Bal: Unapportioned: Other	100	76	78	78
2500	Total budgetary resources		=====		
		102	103	105	105

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,151	2,151	2,151	2,151
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,151	2,151	2,151	2,151
3031	Ob Bal: Obligations incurred: Expired accounts	2	27	28	28
3040	Ob Bal: Outlays (gross)	-902	-1,721	-1,904	-2,023
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,251	455	270	151
3100	Obligated balance, end of year (net)	=====	=====		
		1,251	455	270	151

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Inspector General  
Treasury Account: Inspector General  
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /09-2721  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	902	1,721	1,904	2,023
4020	Disc: Total outlays, gross		=====	=====	=====
		902	1,721	1,904	2,023
4080	Disc: Outlays, net		=====	=====	=====
		901	1,721	1,904	2,023
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		901	1,721	1,904	2,023

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07/08-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1021	Unob Bal: Recov of prior year unpaid obligations	52	52	52	52
1050	Unob Bal: Unobligated balance (total)		=====		
		114	114	114	114
1910	Total budgetary resources (disc. and mand.)		=====		
		114	114	114	114

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	114	114	114	114
2500	Total budgetary resources		=====		
		114	114	114	114

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	101	101	101	101
3020	Obligated balance, start of year (net)		=====		
		101	101	101	101
3040	Ob Bal: Outlays (gross)	0	-7	-7	-10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-52	-52	-52	-52
3090	Ob Bal: EOY: Unpaid obligations (gross)	49	43	43	40
3100	Obligated balance, end of year (net)		=====		
		49	43	43	40



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Inspector General  
Treasury Account: Inspector General  
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07/08-2721  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	7	7	10
4020	Disc: Total outlays, gross		=====		
		0	7	7	10
4080	Disc: Outlays, net		=====		
		0	7	7	10
4190	Outlays, net (disc. and mand.)		=====		
		0	7	7	10

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Inspector General  
Treasury Account: Inspector General  
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /08-2721  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	106	106	106	106
1050	Unob Bal: Unobligated balance (total)		=====		
		110	110	110	110
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		110	110	110	111

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	110	109	109	110
2500	Total budgetary resources		=====		
		110	110	110	111

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /08-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	120	120	120	120
3020	Obligated balance, start of year (net)		=====		
		120	120	120	120
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	-1	-5	-6	-7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-106	-106	-106	-106
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	10	9	8
3100	Obligated balance, end of year (net)		=====		
		14	10	9	8

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	1	5	6	7
4020	Disc: Total outlays, gross		=====		
		1	5	6	7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		1	5	6	6
4190	Outlays, net (disc. and mand.)		=====		
		1	5	6	6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -06/07-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1	-1	-1	-1
2004	Direct obligations incurred (total)		=====		
		-1	-1	-1	-1
2403	Unob Bal: Unapportioned: Other	35	35	35	35
2500	Total budgetary resources		=====		
		34	34	34	34

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3031	Ob Bal: Obligations incurred: Expired accounts	-1	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -05/06-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	132	132	132	132
1050	Unob Bal: Unobligated balance (total)		=====		
		132	132	132	132
1910	Total budgetary resources (disc. and mand.)		=====		
		132	132	132	132

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	132	132	132	132
2500	Total budgetary resources		=====		
		132	132	132	132

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	2
3100	Obligated balance, end of year (net)		=====		
		2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -04/05-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	193	193	193	193
1029	Unob Bal: Other balances withdrawn	0	0	0	-223
1050	Unob Bal: Unobligated balance (total)	193	====	193	-30
1910	Total budgetary resources (disc. and mand.)	193	====	193	-30

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-30
2004	Direct obligations incurred (total)	0	====	0	-30
2403	Unob Bal: Unapportioned: Other	193	193	193	0
2500	Total budgetary resources	193	====	193	-30

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30	30	30	30
3020	Obligated balance, start of year (net)	30	====	30	30
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-30
3090	Ob Bal: EOY: Unpaid obligations (gross)	30	30	30	0
3100	Obligated balance, end of year (net)	30	====	30	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General, Recovery Act  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	971	971	971	971
1050	Unob Bal: Unobligated balance (total)		=====		
		971	971	971	971
1910	Total budgetary resources (disc. and mand.)		=====		
		971	971	971	971

**Status of Budgetary Resources**

2002	Recovery Act - Office of	179	273	381	390
2004	Direct obligations incurred (total)		=====		
		179	273	381	390
2201	Unob Bal: Apportioned: Avail in the current period	792	398	290	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	300	300	300
2403	Unob Bal: Unapportioned: Other	0	0	0	281
2500	Total budgetary resources		=====		
		971	971	971	971

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3020	Obligated balance, start of year (net)		=====		
		5	5	5	5
3030	Ob Bal: Obligations incurred: Unexpired accounts	179	273	381	390
3040	Ob Bal: Outlays (gross)	-139	-216	-342	-358
3090	Ob Bal: EOY: Unpaid obligations (gross)	44	62	44	36
3100	Obligated balance, end of year (net)		=====		
		44	62	44	36

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Inspector General  
Treasury Account: Inspector General, Recovery Act  
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	139	216	342	358
4020	Disc: Total outlays, gross		=====		
		139	216	342	358
4080	Disc: Outlays, net		=====		
		139	216	342	358
4190	Outlays, net (disc. and mand.)		=====		
		139	216	342	358

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Inspector General  
 Treasury Account:  
 Budget Account Id: 485-00-2721 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,497	1,497	1,497	1,497
1021	Unob Bal: Recov of prior year unpaid obligations	159	160	162	162
1029	Unob Bal: Other balances withdrawn	0	0	0	-223
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,656	1,657	1,659	1,436
1100	BA: Disc: Appropriation	2,010	7,700	7,700	7,700
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,010	7,700	7,700	7,700
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,010	7,700	7,700	7,701
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,666	9,357	9,359	9,137

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,437	3,532	5,341	7,737
2201	Unob Bal: Apportioned: Avail in the current period	1,545	2,041	1,778	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,124	1,579	300
2403	Unob Bal: Unapportioned: Other	684	660	661	1,100
2500	Total budgetary resources	=====	=====	=====	=====
		3,666	9,357	9,359	9,137

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Inspector General  
 Treasury Account:  
 Budget Account Id: 485-00-2721 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,410	2,410	2,410	2,410
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,410	2,410	2,410	2,410
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,435	3,505	5,314	7,739
3031	Ob Bal: Obligations incurred: Expired accounts	1	27	28	-2
3040	Ob Bal: Outlays (gross)	-1,819	-3,833	-5,554	-7,068
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-159	-160	-162	-162
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,869	1,949	2,035	2,916
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,869	1,949	2,035	2,916

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,010	7,700	7,700	7,701
4010	Disc: Outlays from new authority	778	1,884	3,296	4,671
4011	Disc: Outlays from balances	1,041	1,949	2,259	2,398
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,819	3,833	5,554	7,068
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,010	7,700	7,700	7,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,819	3,833	5,554	7,068
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,010	7,700	7,700	7,700
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,819	3,833	5,554	7,068

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	18,413	88,000	88,000	88,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,413	88,000	88,000	88,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,413	88,000	88,000	88,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,413	88,000	88,000	88,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16,049	37,747	58,261	87,822
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,049	37,747	58,261	87,822
2201	Unob Bal: Apportioned: Avail in the current period	2,364	12,231	10,894	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	38,023	18,845	0
2403	Unob Bal: Unapportioned: Other	0	0	-1	178
2500	Total budgetary resources	=====	=====	=====	=====
		18,413	88,000	88,000	88,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	16,049	37,747	58,261	87,822
3040	Ob Bal: Outlays (gross)	-12,477	-27,274	-45,678	-64,241
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,572	10,473	12,583	23,581
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,572	10,473	12,583	23,581

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	===== 18,413	===== 88,000	===== 88,000	===== 88,000
4010	Disc: Outlays from new authority	12,477	27,274	45,678	64,241
4020	Disc: Total outlays, gross	===== 12,477	===== 27,274	===== 45,678	===== 64,241
4070	Disc: Budget authority, net	===== 18,413	===== 88,000	===== 88,000	===== 88,000
4080	Disc: Outlays, net	===== 12,477	===== 27,274	===== 45,678	===== 64,241
4180	Budget authority, net (disc. and mand.)	===== 18,413	===== 88,000	===== 88,000	===== 88,000
4190	Outlays, net (disc. and mand.)	===== 12,477	===== 27,274	===== 45,678	===== 64,241

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	657	657	657	657
1021	Unob Bal: Recov of prior year unpaid obligations	66	78	80	90
1050	Unob Bal: Unobligated balance (total)		=====		
		723	736	737	748
1700	BA: Disc: Spending auth: Collected	5	7	121	123
1750	BA: Disc: Spending auth: Total		=====		
		5	7	121	123
1900	Budget authority total (disc. and mand.)		=====		
		5	7	121	123
1910	Total budgetary resources (disc. and mand.)		=====		
		728	742	858	871

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-177	-31	93	144
2004	Direct obligations incurred (total)		=====		
		-177	-31	93	144
2403	Unob Bal: Unapportioned: Other	905	774	765	727
2500	Total budgetary resources		=====		
		728	742	858	871

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,371	13,371	13,371	13,371
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,371	13,371	13,371	13,371
3031	Ob Bal: Obligations incurred: Expired accounts	-177	-31	93	144
3040	Ob Bal: Outlays (gross)	-5,744	-8,340	-10,324	-11,309
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-66	-78	-80	-90
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,384	4,922	3,060	2,115
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,384	4,922	3,060	2,115

**BA & O, Net**

4000	Disc: Budget authority, gross	5	7	121	123
4011	Disc: Outlays from balances	5,744	8,340	10,324	11,309
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,744	8,340	10,324	11,309
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5	-7	-121	-123
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-7	-121	-123
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,740	8,333	10,203	11,187
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,740	8,333	10,203	11,187

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	262	262	262	262
1021	Unob Bal: Recov of prior year unpaid obligations	9	10	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		271	272	272	272
1910	Total budgetary resources (disc. and mand.)		=====		
		271	272	273	273

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-64	164	166	186
2004	Direct obligations incurred (total)		=====		
		-64	164	166	186
2403	Unob Bal: Unapportioned: Other	335	108	107	87
2500	Total budgetary resources		=====		
		271	272	273	273

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,544	1,544	1,544	1,544
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,544	1,544	1,544	1,544
3031	Ob Bal: Obligations incurred: Expired accounts	-64	164	166	186
3040	Ob Bal: Outlays (gross)	-280	-686	-764	-954
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-10	-11	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,191	1,013	936	766
3100	Obligated balance, end of year (net)	=====	=====		
		1,191	1,013	936	766

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08-2722  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	280	686	764	954
4020	Disc: Total outlays, gross		=====		
		280	686	764	954
4080	Disc: Outlays, net		=====		
		280	685	764	954
4190	Outlays, net (disc. and mand.)		=====		
		280	685	764	954

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	124	124	124	124
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	16
1050	Unob Bal: Unobligated balance (total)		=====		
		125	125	128	140
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		125	128	131	143

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	103	106	119
2004	Direct obligations incurred (total)		=====		
		0	103	106	119
2403	Unob Bal: Unapportioned: Other	125	25	25	24
2500	Total budgetary resources		=====		
		125	128	131	143

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,085	1,085	1,085	1,085
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,085	1,085	1,085	1,085
3031	Ob Bal: Obligations incurred: Expired accounts	0	103	106	119
3040	Ob Bal: Outlays (gross)	-54	-180	-187	-257
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,031	1,007	1,001	931
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,031	1,007	1,001	931

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	3	3
4011	Disc: Outlays from balances	54	180	187	257
4020	Disc: Total outlays, gross	54	=====	180	187
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-3	-3
4080	Disc: Outlays, net	54	=====	177	184
4190	Outlays, net (disc. and mand.)	54	=====	177	184
				184	254

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,189	1,189	1,189	1,189
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,189	1,189	1,189	1,189
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,189	1,189	1,189	1,189

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	9	10
2004	Direct obligations incurred (total)	0	=====	9	10
		0	0	9	10
2403	Unob Bal: Unapportioned: Other	1,189	1,189	1,180	1,179
2500	Total budgetary resources	=====	=====	=====	=====
		1,189	1,189	1,189	1,189

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	481	481	481	481
3020	Obligated balance, start of year (net)	481	=====	481	481
		481	481	481	481
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	9	10
3040	Ob Bal: Outlays (gross)	0	1	-5	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	481	482	486	461
3100	Obligated balance, end of year (net)	481	=====	486	461
		481	482	486	461

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06-2722  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-1	5	29
4020	Disc: Total outlays, gross		=====		
		0	-1	5	29
4080	Disc: Outlays, net		=====		
		0	-1	5	29
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	5	29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /05-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	248	248	248	248
1029	Unob Bal: Other balances withdrawn	0	0	0	-276
1050	Unob Bal: Unobligated balance (total)	248	====	248	-28
1910	Total budgetary resources (disc. and mand.)	248	====	248	-28

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	6	-28
2004	Direct obligations incurred (total)	0	====	6	-28
2403	Unob Bal: Unapportioned: Other	248	248	243	0
2500	Total budgetary resources	248	====	248	-28

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34	34	34	34
3020	Obligated balance, start of year (net)	34	====	34	34
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	6	-28
3040	Ob Bal: Outlays (gross)	0	0	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	34	34	34	0
3100	Obligated balance, end of year (net)	34	====	34	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /05-2722  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	6	6
4020	Disc: Total outlays, gross		=====		
		0	0	6	6
4080	Disc: Outlays, net		=====		
		0	0	6	6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	6	6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses - Recovery Act  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- -09/10-2731  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,452	2,452	2,452	2,452
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,452	2,452	2,452	2,452
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,452	2,452	2,452	2,452

**Status of Budgetary Resources**

2002	Recovery Act - Salaries a	1,896	1,922	2,452	2,434
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,896	1,922	2,452	2,434
2201	Unob Bal: Apportioned: Avail in the current period	557	530	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	18
2500	Total budgetary resources	=====	=====	=====	=====
		2,452	2,452	2,452	2,452

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,336	3,336	3,336	3,336
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,336	3,336	3,336	3,336
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,896	1,922	2,452	2,434
3040	Ob Bal: Outlays (gross)	-1,967	-2,602	-3,087	-4,453
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,264	2,656	2,701	1,317
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,264	2,656	2,701	1,317

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses - Recovery Act  
Budget Account Id: 485-00-2722 Treasury Account Id: 95- -09/10-2731  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,967	2,602	3,087	4,453
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,967	2,602	3,087	4,453
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,967	2,602	3,087	4,453
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,967	2,602	3,087	4,453

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 485-00-2722 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,933	4,933	4,933	4,933
1021	Unob Bal: Recov of prior year unpaid obligations	75	88	93	117
1029	Unob Bal: Other balances withdrawn	0	0	0	-276
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,008	5,021	5,027	4,774
1100	BA: Disc: Appropriation	18,413	88,000	88,000	88,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,413	88,000	88,000	88,000
1700	BA: Disc: Spending auth: Collected	5	10	124	126
1750	BA: Disc: Spending auth: Total		=====		
		5	10	124	126
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,418	88,010	88,124	88,126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,426	93,031	93,151	92,900

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	17,704	39,904	61,093	90,687
2201	Unob Bal: Apportioned: Avail in the current period	2,921	12,761	10,894	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	38,023	18,845	0
2403	Unob Bal: Unapportioned: Other	2,802	2,344	2,318	2,213
2500	Total budgetary resources	=====	=====	=====	=====
		23,426	93,031	93,151	92,900

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 485-00-2722 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,852	19,852	19,852	19,852
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,852	19,852	19,852	19,852
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,945	39,668	60,713	90,257
3031	Ob Bal: Obligations incurred: Expired accounts	-241	235	380	430
3040	Ob Bal: Outlays (gross)	-20,523	-39,080	-60,051	-81,250
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-75	-88	-93	-117
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,957	20,587	20,800	29,171
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,957	20,587	20,800	29,171

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,418	88,010	88,124	88,126
4010	Disc: Outlays from new authority	12,477	27,274	45,678	64,241
4011	Disc: Outlays from balances	8,046	11,806	14,373	17,009
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,523	39,080	60,051	81,250
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-10	-124	-126
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-10	-124	-126
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,413	88,000	88,000	88,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,518	39,070	59,927	81,124
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,413	88,000	88,000	88,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,518	39,070	59,927	81,124

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: VISTA Advance Payments Revolving Fund  
 Treasury Account: VISTA Advance Payments Revolving Fund  
 Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,190	3,190	3,190	3,190
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,190	3,190	3,190	3,190
1700	BA: Disc: Spending auth: Collected	1,487	3,591	5,343	7,353
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	669	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,487	3,591	6,012	7,353
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,487	3,591	6,012	7,353
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,677	6,781	9,202	10,543

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	1,754	3,539	5,683	8,136
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,754	3,539	5,683	8,136
2201	Unob Bal: Apportioned: Avail in the current period	2,923	3,242	2,851	0
2203	Unob Bal: Apportioned: Anticipated	-1,487	-3,585	669	0
2403	Unob Bal: Unapportioned: Other	1,487	3,585	0	2,407
2500	Total budgetary resources	=====	=====	=====	=====
		4,677	6,781	9,202	10,543

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: VISTA Advance Payments Revolving Fund  
 Treasury Account: VISTA Advance Payments Revolving Fund  
 Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	375	375	375	375
	3020,Obligated balance, start of year (net)		=====		
		375	375	375	375
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,754	3,539	5,683	8,136
3040	Ob Bal: Outlays (gross)	-2,129	-3,914	-6,046	-8,511
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	12	0
	3100,Obligated balance, end of year (net)		=====		
		0	0	12	0

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,487	3,591	6,012	7,353
4010 Disc: Outlays from new authority	2,129	3,914	6,046	8,511
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	2,129	3,914	6,046	8,511
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,487	-3,591	-5,343	-7,353
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-1,487	-3,591	-5,343	-7,353
4070,Disc: Budget authority, net		=====		
	0	0	669	0
4080,Disc: Outlays, net		=====		=====
	642	323	703	1,158
4180,Budget authority, net (disc. and mand.)		=====		
	0	0	669	0
4190,Outlays, net (disc. and mand.)		=====		=====
	642	323	703	1,158

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 17:42:05  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, VISTA Advance Payments Revolving Fund  
 Treasury Account:  
 Budget Account Id: 485-00-2723 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,190	3,190	3,190	3,190
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,190	3,190	3,190	3,190
1700	BA: Disc: Spending auth: Collected	1,487	3,591	5,343	7,353
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	669	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,487	3,591	6,012	7,353
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,487	3,591	6,012	7,353
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,677	6,781	9,202	10,543

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	1,754	3,539	5,683	8,136
2201	Unob Bal: Apportioned: Avail in the current period	2,923	3,242	2,851	0
2203	Unob Bal: Apportioned: Anticipated	-1,487	-3,585	669	0
2403	Unob Bal: Unapportioned: Other	1,487	3,585	0	2,407
2500	Total budgetary resources	=====	=====	=====	=====
		4,677	6,781	9,202	10,543

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, VISTA Advance Payments Revolving Fund  
 Treasury Account:  
 Budget Account Id: 485-00-2723 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	375	375	375	375
	3020,Obligated balance, start of year (net)		=====		
		375	375	375	375
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,754	3,539	5,683	8,136
3040	Ob Bal: Outlays (gross)	-2,129	-3,914	-6,046	-8,511
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	12	0
	3100,Obligated balance, end of year (net)		=====		
		0	0	12	0

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,487	3,591	6,012	7,353
4010 Disc: Outlays from new authority	2,129	3,914	6,046	8,511
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	2,129	3,914	6,046	8,511
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,487	-3,591	-5,343	-7,353
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-1,487	-3,591	-5,343	-7,353
4070,Disc: Budget authority, net		=====		
	0	0	669	0
4080,Disc: Outlays, net		=====		=====
	642	323	703	1,158
4180,Budget authority, net (disc. and mand.)		=====		
	0	0	669	0
4190,Outlays, net (disc. and mand.)		=====		=====
	642	323	703	1,158

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, National Service Trust Fund  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	63,072	63,072	63,072	63,072
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,072	63,072	63,072	63,072
1102	BA: Disc: Appropriation (trust fund)	28,010	197,000	197,000	199,659
1150	BA: Disc: Anticipated appropriation	-3,232	-9,577	-12,431	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,779	187,423	184,569	199,659
1202	BA: Mand: Appropriation (trust fund)	3,232	9,577	12,431	16,213
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,232	9,577	12,431	16,213
1700	BA: Disc: Spending auth: Collected	0	416	897	1,408
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	416	897	1,408
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,010	197,416	197,897	217,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,083	260,488	260,969	280,353

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	216,295
2002	Direct obs incurred: Cate	0	0	0	1,988
2002	Cat B\Direct\Pgm Cat 01 Direct Obligation	8,608	16,687	132,773	0
2002	Cat B\Direct\Pgm Cat 06 Recovery Act- Direct Oqli	503	655	963	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,111	17,341	133,736	218,283
2201	Unob Bal: Apportioned: Avail in the current period	35,006	202,527	92,967	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	50,197	50,197	46,697	50,197
2203	Unob Bal: Apportioned: Anticipated	-3,232	-9,577	-12,495	0
2403	Unob Bal: Unapportioned: Other	0	0	64	11,872
2500	Total budgetary resources	=====	=====	=====	=====
		91,083	260,488	260,969	280,353

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, National Service Trust Fund  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	443,735	443,735	443,735	443,735
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		443,735	443,735	443,735	443,735
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,111	17,341	133,736	218,283
3040	Ob Bal: Outlays (gross)	-34,320	-71,211	-94,608	-163,209
3090	Ob Bal: EOY: Unpaid obligations (gross)	418,526	389,866	482,863	498,809
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		418,526	389,866	482,863	498,809

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,779	187,839	185,467	201,067
4010	Disc: Outlays from new authority	34,320	71,211	94,608	163,209
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,320	71,211	94,608	163,209
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-416	-897	-1,408
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-416	-897	-1,408
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,779	187,423	184,569	199,659
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,320	70,795	93,711	161,801
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,232	9,577	12,431	16,213
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,232	9,577	12,431	16,213
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		28,010	197,000	197,000	215,872



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Gifts and Contributions  
Treasury Account: Gifts and Contributions, National Service Trust Fund  
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		34,320	70,795	93,711	161,801

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, Corp. for National and Community Servic  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	480	480	480	480
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		482	482	483	484
1102	BA: Disc: Appropriation (trust fund)	0	280	582	613
1150	BA: Disc: Anticipated appropriation	0	-280	-582	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	613
1700	BA: Disc: Spending auth: Collected	229	11	11	11
1750	BA: Disc: Spending auth: Total		=====		
		229	11	11	11
1900	Budget authority total (disc. and mand.)		=====		
		229	11	11	624
1910	Total budgetary resources (disc. and mand.)		=====		=====
		710	493	494	1,108

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	32	133	566	637
2004	Direct obligations incurred (total)		=====		
		32	133	566	637
2201	Unob Bal: Apportioned: Avail in the current period	128	181	51	0
2203	Unob Bal: Apportioned: Anticipated	-220	-281	-585	0
2403	Unob Bal: Unapportioned: Other	770	460	462	471
2500	Total budgetary resources		=====		=====
		710	493	494	1,108

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, Corp. for National and Community Servic  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	408	408	408	408
	3020,Obligated balance, start of year (net)		=====		
		408	408	408	408
3030	Ob Bal: Obligations incurred: Unexpired accounts	32	133	566	637
3040	Ob Bal: Outlays (gross)	-59	-126	-886	-895
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	380	413	85	147
	3100,Obligated balance, end of year (net)		=====		
		380	413	85	147

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		229	11	11	624
4010	Disc: Outlays from new authority	59	126	886	895
	4020,Disc: Total outlays, gross		=====		
		59	126	886	895
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-229	-11	-11	-11
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		-229	-11	-11	-11
4070	Disc: Budget authority, net		=====		
		0	0	0	613
4080	Disc: Outlays, net		=====		
		-170	115	875	884
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	613
4190	Outlays, net (disc. and mand.)		=====		
		-170	115	875	884

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Gifts and Contributions  
 Treasury Account:  
 Budget Account Id: 485-00-9972 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	63,552	63,552	63,552	63,552
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,554	63,554	63,555	63,556
1102	BA: Disc: Appropriation (trust fund)	28,010	197,280	197,582	200,272
1150	BA: Disc: Anticipated appropriation	-3,232	-9,857	-13,013	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,779	187,423	184,569	200,272
1202	BA: Mand: Appropriation (trust fund)	3,232	9,577	12,431	16,213
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,232	9,577	12,431	16,213
1700	BA: Disc: Spending auth: Collected	229	427	909	1,419
1750	BA: Disc: Spending auth: Total		=====		=====
		229	427	909	1,419
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,239	197,427	197,909	217,905
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,793	260,981	261,464	281,460

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Gifts and Contributions  
 Treasury Account:  
 Budget Account Id: 485-00-9972 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	9,143	17,474	134,302	218,920
2201	Unob Bal: Apportioned: Avail in the current period	35,135	202,708	93,018	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	50,197	50,197	46,697	50,197
2203	Unob Bal: Apportioned: Anticipated	-3,452	-9,858	-13,080	0
2403	Unob Bal: Unapportioned: Other	770	460	526	12,343
2500	Total budgetary resources	=====	=====	=====	=====
		91,793	260,981	261,464	281,460

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	444,143	444,143	444,143	444,143
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		444,143	444,143	444,143	444,143
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,143	17,474	134,302	218,920
3040	Ob Bal: Outlays (gross)	-34,379	-71,337	-95,494	-164,104
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	418,906	390,279	482,949	498,956
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		418,906	390,279	482,949	498,956

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,007	187,850	185,478	201,691
4010	Disc: Outlays from new authority	34,379	71,337	95,494	164,104
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,379	71,337	95,494	164,104
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-229	-427	-909	-1,419
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-229	-427	-909	-1,419
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,779	187,423	184,569	200,272

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Account Total, Gifts and Contributions  
Treasury Account:  
Budget Account Id: 485-00-9972 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc:	Outlays, net	=====	=====	=====	=====
		34,150	70,910	94,586	162,685
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		3,232	9,577	12,431	16,213
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		3,232	9,577	12,431	16,213
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		28,010	197,000	197,000	216,486
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		34,150	70,910	94,586	162,685

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an  
 Treasury Account:  
 Budget Account Id: 485- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	187,608	187,608	187,608	187,608
1021	Unob Bal: Recov of prior year unpaid obligations	4,758	13,748	21,422	32,951
1029	Unob Bal: Other balances withdrawn	0	0	0	-29,370
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		192,366	201,356	209,030	191,189
1100	BA: Disc: Appropriation	125,871	1,149,721	1,149,721	1,149,721
1102	BA: Disc: Appropriation (trust fund)	28,010	197,280	197,582	200,272
1150	BA: Disc: Anticipated appropriation	-3,232	-9,857	-13,013	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		150,650	1,337,144	1,334,290	1,349,993
1202	BA: Mand: Appropriation (trust fund)	3,232	9,577	12,431	16,213
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,232	9,577	12,431	16,213
1700	BA: Disc: Spending auth: Collected	2,015	3,701	6,777	11,436
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	240	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	32	3,878	4,307	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,047	7,579	11,324	11,436
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		155,929	1,354,300	1,358,045	1,377,643
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		348,295	1,555,656	1,567,075	1,568,831

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an  
 Treasury Account:  
 Budget Account Id: 485- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	141,491	464,566	919,165	1,403,065
2104	Reimbursable obligations incurred (total)	2,022	3,897	6,083	10,459
2201	Unob Bal: Apportioned: Avail in the current period	69,250	260,487	245,730	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	50,197	735,300	308,622	50,497
2203	Unob Bal: Apportioned: Anticipated	-5,882	-15,764	-15,962	0
2403	Unob Bal: Unapportioned: Other	91,217	107,171	103,438	104,810
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		348,295	1,555,656	1,567,075	1,568,831

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,265,772	1,265,772	1,265,772	1,265,772
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,265,772	1,265,772	1,265,772	1,265,772
3030	Ob Bal: Obligations incurred: Unexpired accounts	143,595	473,668	922,453	1,413,976
3031	Ob Bal: Obligations incurred: Expired accounts	-81	-5,206	2,795	-452
3040	Ob Bal: Outlays (gross)	-280,767	-701,113	-963,500	-1,246,284
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-240	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-976	-2,264	-3,554	-4,679
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,782	-11,484	-17,868	-28,272
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,123,760	1,019,372	1,206,097	1,400,061
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-240	0
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		1,123,760	1,019,372	1,205,857	1,400,061



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an  
 Treasury Account:  
 Budget Account Id: 485- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		152,697	1,344,723	1,345,614	1,361,429
4010 Disc:	Outlays from new authority	91,609	347,783	446,196	620,792
4011 Disc:	Outlays from balances	189,158	353,330	517,304	625,492
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		280,767	701,113	963,500	1,246,284
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,164
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2,015	-3,701	-6,777	-10,272
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,015	-3,701	-6,777	-11,436
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-240	0
4060,Disc:	Additional offsets against BA only (total)	0	=====	=====	0
			0	-240	
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		150,682	1,341,022	1,338,597	1,349,993
4080,Disc:	Outlays, net	=====	=====	=====	=====
		278,751	697,412	956,723	1,234,848
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		3,232	9,577	12,431	16,213
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		3,232	9,577	12,431	16,213
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		153,913	1,350,599	1,351,028	1,366,207
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		278,751	697,412	956,723	1,234,848

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Corporation for Public Broadcasting  
 Budget Account: Corporation for Public Broadcasting  
 Treasury Account: Corporation for Public Broadcasting  
 Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /10-0151  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	506,000	86,000	86,000	86,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		506,000	86,000	86,000	86,000
1170	BA: Disc: Advance appropriation	0	420,000	420,000	420,000
1180	BA: Disc: Advanced appropriation (total)		=====	=====	=====
		0	420,000	420,000	420,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		506,000	506,000	506,000	506,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		506,000	506,000	506,000	506,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	420,000	506,000	506,000	506,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		420,000	506,000	506,000	506,000
2201	Unob Bal: Apportioned: Avail in the current period	86,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		506,000	506,000	506,000	506,000

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Corporation for Public Broadcasting  
 Budget Account: Corporation for Public Broadcasting  
 Treasury Account: Corporation for Public Broadcasting  
 Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /10-0151  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	420,000	506,000	506,000	506,000
3040	Ob Bal: Outlays (gross)	-420,000	-506,000	-506,000	-506,000
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		506,000	506,000	506,000	506,000
4010	Disc: Outlays from new authority	420,000	506,000	506,000	506,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		420,000	506,000	506,000	506,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		506,000	506,000	506,000	506,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		420,000	506,000	506,000	506,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		506,000	506,000	506,000	506,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		420,000	506,000	506,000	506,000

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Corporation for Public Broadcasting  
 Budget Account: Account Total, Corporation for Public Broadcasting  
 Treasury Account:  
 Budget Account Id: 344-00-0151 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	506,000	86,000	86,000	86,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		506,000	86,000	86,000	86,000
1170	BA: Disc: Advance appropriation	0	420,000	420,000	420,000
1180	BA: Disc: Advanced appropriation (total)		=====	=====	=====
		0	420,000	420,000	420,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		506,000	506,000	506,000	506,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		506,000	506,000	506,000	506,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	420,000	506,000	506,000	506,000
2201	Unob Bal: Apportioned: Avail in the current period	86,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		506,000	506,000	506,000	506,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	420,000	506,000	506,000	506,000
3040	Ob Bal: Outlays (gross)	-420,000	-506,000	-506,000	-506,000

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 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Corporation for Public Broadcasting  
 Budget Account: Account Total, Corporation for Public Broadcasting  
 Treasury Account:  
 Budget Account Id: 344-00-0151 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		506,000	506,000	506,000	506,000
4010	Disc: Outlays from new authority	420,000	506,000	506,000	506,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		420,000	506,000	506,000	506,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		506,000	506,000	506,000	506,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		420,000	506,000	506,000	506,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		506,000	506,000	506,000	506,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		420,000	506,000	506,000	506,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa  
 Treasury Account:  
 Budget Account Id: 344- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	506,000	86,000	86,000	86,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		506,000	86,000	86,000	86,000
1170	BA: Disc: Advance appropriation	0	420,000	420,000	420,000
1180	BA: Disc: Advanced appropriation (total)		=====	=====	=====
		0	420,000	420,000	420,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		506,000	506,000	506,000	506,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		506,000	506,000	506,000	506,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	420,000	506,000	506,000	506,000
2201	Unob Bal: Apportioned: Avail in the current period	86,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		506,000	506,000	506,000	506,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	420,000	506,000	506,000	506,000
3040	Ob Bal: Outlays (gross)	-420,000	-506,000	-506,000	-506,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa  
Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa  
Treasury Account:  
Budget Account Id: 344- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		506,000	506,000	506,000	506,000
4010	Disc: Outlays from new authority	420,000	506,000	506,000	506,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		420,000	506,000	506,000	506,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		506,000	506,000	506,000	506,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		420,000	506,000	506,000	506,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		506,000	506,000	506,000	506,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		420,000	506,000	506,000	506,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
 Budget Account: Inspectors General Council Fund  
 Treasury Account: Inspectors General Council Fund  
 Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,541	5,541	5,541	5,541
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,541	5,541	5,541	5,541
1800	BA: Mand: Spending auth: Collected	137	137	137	2,651
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-23	-23	-23	53
1850	BA: Mand: Spending auth: Total		=====		=====
		114	114	114	2,703
1900	Budget authority total (disc. and mand.)		=====		=====
		114	114	114	2,703
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,655	5,655	5,655	8,245

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	171	0	0	0
2004	Direct obligations incurred (total)		=====		
		171	0	0	0
2102	All Programs	0	422	768	1,432
2104	Reimbursable obligations incurred (total)		=====		=====
		0	422	768	1,432
2201	Unob Bal: Apportioned: Avail in the current period	5,484	5,233	4,888	4,109
2403	Unob Bal: Unapportioned: Other	0	0	0	2,703
2500	Total budgetary resources	=====	=====	=====	=====
		5,655	5,655	5,655	8,245



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
 Budget Account: Inspectors General Council Fund  
 Treasury Account: Inspectors General Council Fund  
 Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	-23
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		-23	-23	-23	-23
3030	Ob Bal: Obligations incurred: Unexpired accounts	171	422	768	1,432
3040	Ob Bal: Outlays (gross)	-171	-252	-452	-885
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	23	23	23	-53
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	170	315	547
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-76
	3100,Obligated balance, end of year (net)		=====		
		0	170	315	472

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		114	114	114	2,703
4100	Mand: Outlays from new authority	171	252	452	885
4110	Mand: Total outlays, gross	0	0	452	885
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-137	-137	-137	-2,788
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	137
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		-137	-137	-137	-2,651
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	23	23	23	-53
	4150,Mand: Additional offsets against BA only (total)		=====		=====
		23	23	23	-53
4170	Mand: Outlays, net		=====		=====
		-137	-137	315	-1,766
4190	Outlays, net (disc. and mand.)		=====		=====
		-137	-137	315	-1,766

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
 Budget Account: Account Total, Inspectors General Council Fund  
 Treasury Account:  
 Budget Account Id: 542-00-4592 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,541	5,541	5,541	5,541
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,541	5,541	5,541	5,541
1800	BA: Mand: Spending auth: Collected	137	137	137	2,651
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-23	-23	-23	53
1850	BA: Mand: Spending auth: Total		=====		=====
		114	114	114	2,703
1900	Budget authority total (disc. and mand.)		=====		=====
		114	114	114	2,703
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,655	5,655	5,655	8,245

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	171	0	0	0
2104	Reimbursable obligations incurred (total)	0	422	768	1,432
2201	Unob Bal: Apportioned: Avail in the current period	5,484	5,233	4,888	4,109
2403	Unob Bal: Unapportioned: Other	0	0	0	2,703
2500	Total budgetary resources	=====	=====	=====	=====
		5,655	5,655	5,655	8,245

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
 Budget Account: Account Total, Inspectors General Council Fund  
 Treasury Account:  
 Budget Account Id: 542-00-4592 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	-23
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		-23	-23	-23	-23
3030	Ob Bal: Obligations incurred: Unexpired accounts	171	422	768	1,432
3040	Ob Bal: Outlays (gross)	-171	-252	-452	-885
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	23	23	23	-53
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	170	315	547
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-76
	3100,Obligated balance, end of year (net)	0	=====	315	472
		0	170	315	472

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		114	114	114	2,703
4100	Mand: Outlays from new authority	171	252	452	885
4110	Mand: Total outlays, gross	0	0	452	885
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-137	-137	-137	-2,788
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	137
	4130,Mand: Offsets against gross BA and outlays (total)	-137	=====	-137	=====
		-137	-137	-137	-2,651
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	23	23	23	-53
	4150,Mand: Additional offsets against BA only (total)	23	=====	23	=====
		23	23	23	-53
4170	Mand: Outlays, net	-137	=====	315	=====
		-137	-137	315	-1,766
4190	Outlays, net (disc. and mand.)	-137	=====	315	=====
		-137	-137	315	-1,766

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G  
 Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G  
 Treasury Account:  
 Budget Account Id: 542- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,541	5,541	5,541	5,541
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,541	5,541	5,541	5,541
1800	BA: Mand: Spending auth: Collected	137	137	137	2,651
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-23	-23	-23	53
1850	BA: Mand: Spending auth: Total		=====		=====
		114	114	114	2,703
1900	Budget authority total (disc. and mand.)		=====		=====
		114	114	114	2,703
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,655	5,655	5,655	8,245

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	171	0	0	0
2104	Reimbursable obligations incurred (total)	0	422	768	1,432
2201	Unob Bal: Apportioned: Avail in the current period	5,484	5,233	4,888	4,109
2403	Unob Bal: Unapportioned: Other	0	0	0	2,703
2500	Total budgetary resources	=====	=====	=====	=====
		5,655	5,655	5,655	8,245

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G  
 Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G  
 Treasury Account:  
 Budget Account Id: 542- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	-23
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-23	-23	-23	-23
3030	Ob Bal: Obligations incurred: Unexpired accounts	171	422	768	1,432
3040	Ob Bal: Outlays (gross)	-171	-252	-452	-885
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	23	23	23	-53
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	170	315	547
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-76
3100	Obligated balance, end of year (net)	0	=====	315	472
		0	170	315	472

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		114	114	114	2,703
4100	Mand: Outlays from new authority	171	252	452	885
4110	Mand: Total outlays, gross	0	0	452	885
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-137	-137	-137	-2,788
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	137
4130	Mand: Offsets against gross BA and outlays (total)	-137	=====	-137	=====
		-137	-137	-137	-2,651
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	23	23	23	-53
4150	Mand: Additional offsets against BA only (total)	23	=====	23	=====
		23	23	23	-53
4170	Mand: Outlays, net	-137	=====	315	=====
		-137	-137	315	-1,766
4190	Outlays, net (disc. and mand.)	-137	=====	315	=====
		-137	-137	315	-1,766

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /X -1734  
FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>232</u>	<u>232</u>	<u>232</u>	<u>232</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		<u>=====</u>		
		<u>232</u>	<u>232</u>	<u>232</u>	<u>232</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		<u>=====</u>		
		<u>232</u>	<u>232</u>	<u>232</u>	<u>232</u>

**Status of Budgetary Resources**

<u>2201</u>	<u>Unob Bal: Apportioned: Avail in the current period</u>	<u>232</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>0</u>	<u>232</u>	<u>232</u>	<u>232</u>
<u>2500</u>	<u>Total budgetary resources</u>		<u>=====</u>		
		<u>232</u>	<u>232</u>	<u>232</u>	<u>232</u>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	134,280	212,408	212,408	212,408
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		134,280	212,408	212,408	212,408
1700	BA: Disc: Spending auth: Collected	0	98	530	3,136
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2,009	2,827	1,191
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,760	3,073	2,049	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,760	5,180	5,406	4,327
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		136,040	217,588	217,814	216,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		136,040	217,588	217,814	216,735

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	55,451	104,920	157,734	211,246
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		55,451	104,920	157,734	211,246
2101	Reimbursable obs incurred: Category A (by quarter)	852	2,107	3,354	4,327
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		852	2,107	3,354	4,327
2201	Unob Bal: Apportioned: Avail in the current period	79,737	110,561	56,727	1,162
2500	Total budgetary resources	=====	=====	=====	=====
		136,040	217,588	217,814	216,735

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	56,303	107,026	161,087	215,573
3040	Ob Bal: Outlays (gross)	-34,213	-79,331	-130,942	-184,187
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2,009	-2,827	-1,191
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,090	27,695	30,145	31,386
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-2,009	-2,827	-1,191
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,090	25,687	27,319	30,195

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		136,040	217,588	217,814	216,735
4010	Disc: Outlays from new authority	34,213	79,331	130,942	184,187
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,213	79,331	130,942	184,187
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-98	-530	-3,136
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-98	-530	-3,136
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-2,009	-2,827	-1,191
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-2,009	-2,827	-1,191
4070	Disc: Budget authority, net	=====	=====	=====	=====
		136,040	215,481	214,457	212,408
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,213	79,233	130,412	181,051
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		136,040	215,481	214,457	212,408
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,213	79,233	130,412	181,051



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
Budget Account Id: 511-00-1734 Treasury Account Id: 95- -08/09-1734  
FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1026	Unob Bal: Adjustment for change in allocation	0	0	430	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	430	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	430	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	0	430	0
2500	Total budgetary resources		=====		
		0	0	430	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /09-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,573	2,573	2,573	2,573
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,573	2,573	2,573	6,710
1700	BA: Disc: Spending auth: Collected	805	1,230	1,271	1,315
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,083	-1,507	-1,270	-1,270
1750	BA: Disc: Spending auth: Total	=====	=====		
		-277	-277	0	44
1900	Budget authority total (disc. and mand.)	=====	=====		
		-277	-277	0	44
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,295	2,295	2,573	6,755

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	64	-22	-1,606	1,465
2004	Direct obligations incurred (total)		=====	=====	=====
		64	-22	-1,606	1,465
2101	Reimbursable obs incurred: Category A (by quarter)	14	10	-99	-98
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		14	10	-99	-98
2403	Unob Bal: Unapportioned: Other	2,217	2,308	4,278	5,388
2500	Total budgetary resources	=====	=====	=====	=====
		2,295	2,295	2,573	6,755

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,115	33,115	33,115	33,115
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,760	-1,760	-1,760	-1,760
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,356	31,356	31,356	31,356
3031	Ob Bal: Obligations incurred: Expired accounts	78	-12	-1,705	1,367
3040	Ob Bal: Outlays (gross)	-17,389	-21,892	-25,179	-27,097
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,083	1,507	1,270	1,270
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4,138
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,804	11,211	6,231	3,248
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-677	-252	-489	-489
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,127	10,959	5,742	2,758

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-277	-277	0	44
4011	Disc: Outlays from balances	17,389	21,892	25,179	27,097
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,389	21,892	25,179	27,097
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-805	-1,230	-1,271	-1,315
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-805	-1,230	-1,271	-1,315
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,083	1,507	1,270	1,270
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,083	1,507	1,270	1,270
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,584	20,662	23,909	25,782
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,584	20,662	23,909	25,782

OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,598	5,598	5,598	5,598
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	525
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,598	5,598	5,598	6,124
1700	BA: Disc: Spending auth: Collected	-118	-548	167	179
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	280	432	-5	-5
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		162	-116	162	174
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		162	-116	162	174
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,760	5,482	5,760	6,297

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	43	-581	-314	261
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		43	-581	-314	261
2101	Reimbursable obs incurred: Category A (by quarter)	0	-1	166	-1
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	-1	166	-1
2403	Unob Bal: Unapportioned: Other	5,717	6,065	5,909	6,038
2500	Total budgetary resources	=====	=====	=====	=====
		5,760	5,482	5,760	6,297

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,089	4,089	4,089	4,089
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5	-5	-5	-5
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,084	4,084	4,084	4,084
3031	Ob Bal: Obligations incurred: Expired accounts	43	-582	-148	260
3040	Ob Bal: Outlays (gross)	-1,420	-1,634	-2,451	-2,513
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-280	-432	5	5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-525
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,713	1,873	1,490	1,311
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-285	-437	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,427	1,435	1,490	1,311

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		162	-116	162	174
4011	Disc: Outlays from balances	1,420	1,634	2,451	2,513
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,420	1,634	2,451	2,513
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	118	548	-167	-179
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		118	548	-167	-179
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-280	-432	5	5
4060	Disc: Additional offsets against BA only (total)		=====		
		-280	-432	5	5
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,538	2,182	2,284	2,334
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,538	2,182	2,284	2,334

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,334	5,334	5,334	5,334
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	129
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,334	5,334	5,334	5,463
1700	BA: Disc: Spending auth: Collected	0	5	425	437
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-5	-60	-60
1750	BA: Disc: Spending auth: Total		=====		
		0	0	365	377
1900	Budget authority total (disc. and mand.)		=====		
		0	0	365	377
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,333	5,333	5,699	5,840

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-99	1,084	65	505
2004	Direct obligations incurred (total)	=====	=====		
		-99	1,084	65	505
2101	Reimbursable obs incurred: Category A (by quarter)	30	30	361	30
2104	Reimbursable obligations incurred (total)		=====		
		30	30	361	30
2403	Unob Bal: Unapportioned: Other	5,403	4,219	5,273	5,305
2500	Total budgetary resources	=====	=====	=====	=====
		5,333	5,333	5,699	5,840

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,899	1,899	1,899	1,899
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-60	-60	-60	-60
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,839	1,839	1,839	1,839
3031	Ob Bal: Obligations incurred: Expired accounts	-69	1,114	426	535
3040	Ob Bal: Outlays (gross)	-9	-150	-603	-710
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	5	60	60
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-129
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,821	2,863	1,722	1,595
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-59	-55	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,761	2,808	1,722	1,595

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	365	377
4011	Disc: Outlays from balances	9	150	603	710
4020	Disc: Total outlays, gross		=====		
		9	150	603	710
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-5	-425	-437
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-5	-425	-437
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	5	60	60
4060	Disc: Additional offsets against BA only (total)		=====		
		0	5	60	60
4080	Disc: Outlays, net		=====		
		9	146	178	273
4190	Outlays, net (disc. and mand.)		=====		
		9	146	178	273

OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,306	7,306	7,306	7,306
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,306	7,306	7,306	7,308
1700	BA: Disc: Spending auth: Collected	0	46	7	7
1750	BA: Disc: Spending auth: Total	0	=====	7	7
		0	46	7	7
1900	Budget authority total (disc. and mand.)	0	=====	7	7
		0	46	7	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,306	7,351	7,313	7,315

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	49	15	61
2004	Direct obligations incurred (total)	1	=====	15	61
		1	49	15	61
2101	Reimbursable obs incurred: Category A (by quarter)	0	-1	0	0
2104	Reimbursable obligations incurred (total)	0	=====	0	0
		0	-1	0	0
2403	Unob Bal: Unapportioned: Other	7,305	7,304	7,298	7,254
2500	Total budgetary resources	=====	=====	=====	=====
		7,306	7,351	7,313	7,315



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	275	275	275	275
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		275	275	275	275
3031	Ob Bal: Obligations incurred: Expired accounts	1	48	15	61
3040	Ob Bal: Outlays (gross)	-11	-57	-71	-72
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	266	266	219	262
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		266	266	219	262

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	46	7	7
4011	Disc: Outlays from balances	11	57	71	72
	<b>4020,Disc: Total outlays, gross</b>		=====		
		11	57	71	72
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-46	-7	-7
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	-46	-7	-7
4080	Disc: Outlays, net		=====		
		11	12	64	65
4190	Outlays, net (disc. and mand.)		=====		
		11	12	64	65

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,089	4,089	4,089	4,089
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	29
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,089	4,089	4,089	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,089	4,089	4,089	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4,089	4,089	4,089	0
2500	Total budgetary resources	=====	=====	=====	
		4,089	4,089	4,089	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35	35	35	35
3020	Obligated balance, start of year (net)		=====		
		35	35	35	35
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	34	34	34	0
3100	Obligated balance, end of year (net)		=====		
		34	34	34	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	1	6
4020	Disc: Total outlays, gross		=====		
		1	1	1	6
4080	Disc: Outlays, net		=====		
		1	1	1	6
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	6

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 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Federal Payment to Court Services and Offender Su  
 Treasury Account:  
 Budget Account Id: 511-00-1734 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,131	25,131	25,131	25,131
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,823
1026	Unob Bal: Adjustment for change in allocation	0	0	430	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,131	25,131	25,561	25,836
1100	BA: Disc: Appropriation	134,280	212,408	212,408	212,408
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		134,280	212,408	212,408	212,408
1700	BA: Disc: Spending auth: Collected	687	830	2,400	5,074
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-803	929	1,491	-144
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,760	3,073	2,049	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,644	4,832	5,940	4,930
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		135,924	217,240	218,348	217,338
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		161,056	242,371	243,910	243,174

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	55,460	105,449	155,892	213,537
2104	Reimbursable obligations incurred (total)	896	2,144	3,782	4,258
2201	Unob Bal: Apportioned: Avail in the current period	79,969	110,561	56,727	1,162
2403	Unob Bal: Unapportioned: Other	24,731	24,216	27,508	24,217
2500	Total budgetary resources	=====	=====	=====	=====
		161,056	242,371	243,910	243,174

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 Budget Account: Account Total, Federal Payment to Court Services and Offender Su  
 Treasury Account:  
 Budget Account Id: 511-00-1734 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,414	39,414	39,414	39,414
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,825	-1,825	-1,825	-1,825
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		37,590	37,590	37,590	37,590
3030	Ob Bal: Obligations incurred: Unexpired accounts	56,303	107,026	161,087	215,573
3031	Ob Bal: Obligations incurred: Expired accounts	53	567	-1,413	2,222
3040	Ob Bal: Outlays (gross)	-53,042	-103,066	-159,248	-214,585
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2,009	-2,827	-1,191
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	803	1,080	1,335	1,335
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4,823
3090	Ob Bal: EOY: Unpaid obligations (gross)	42,728	43,942	39,841	37,802
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,022	-2,753	-3,316	-1,681
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		41,706	41,188	36,525	36,121

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		135,924	217,240	218,348	217,338
4010	Disc: Outlays from new authority	34,213	79,331	130,942	184,187
4011	Disc: Outlays from balances	18,829	23,735	28,306	30,398
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		53,042	103,066	159,248	214,585
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-687	-830	-2,400	-5,074
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-687	-830	-2,400	-5,074
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-2,009	-2,827	-1,191
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	803	1,080	1,335	1,335
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		803	-929	-1,491	144
4070	Disc: Budget authority, net	=====	=====	=====	=====
		136,040	215,481	214,457	212,408

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Account Total, Federal Payment to Court Services and Offender Su  
Treasury Account:  
Budget Account Id: 511-00-1734 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,354	102,236	156,848	209,511
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		136,040	215,481	214,457	212,408
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,354	102,236	156,848	209,511

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Public Defender Service for the District of Columbia  
Treasury Account: Public Defender Service for the District of Columbia  
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /X -1733  
FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- -10/12-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	700
1160	BA: Disc: Appropriation (total)	0	=====	0	700
1900	Budget authority total (disc. and mand.)	0	=====	0	700
1910	Total budgetary resources (disc. and mand.)	0	=====	0	700

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	700
2500	Total budgetary resources	0	=====	0	700

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	700
4070	Disc: Budget authority, net	0	=====	0	700
4180	Budget authority, net (disc. and mand.)	0	=====	0	700



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- -09/10-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	700	700	700	700
1012	Unob Bal: Expired balance transf to unexpired acct	0	350	350	350
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		700	1,050	1,050	1,050
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-700
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-700
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-700
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		700	1,050	1,050	350

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	335	350
2004	Direct obligations incurred (total)		=====		
		0	0	335	350
2201	Unob Bal: Apportioned: Avail in the current period	0	0	15	0
2403	Unob Bal: Unapportioned: Other	700	1,050	700	0
2500	Total budgetary resources		=====	=====	
		700	1,050	1,050	350

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- -09/10-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	335	350
3040	Ob Bal: Outlays (gross)	0	0	-26	-90
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	309	260
3100	Obligated balance, end of year (net)		=====		
		0	0	309	260

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-700
4011	Disc: Outlays from balances	0	0	26	90
4020	Disc: Total outlays, gross		=====		
		0	0	26	90
4070	Disc: Budget authority, net		=====		
		0	0	0	-700
4080	Disc: Outlays, net		=====		
		0	0	26	90
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-700
4190	Outlays, net (disc. and mand.)		=====		
		0	0	26	90

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /10-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	37,316	37,316	37,316	37,316
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,316	37,316	37,316	37,316
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,316	37,316	37,316	37,316
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,316	37,316	37,316	37,316

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7,603	16,951	24,801	37,035
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,603	16,951	24,801	37,035
2201	Unob Bal: Apportioned: Avail in the current period	979	4,692	5,425	281
2403	Unob Bal: Unapportioned: Other	28,733	15,673	7,090	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,316	37,316	37,316	37,316

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	7,603	16,951	24,801	37,035
3040	Ob Bal: Outlays (gross)	-6,337	-13,445	-22,090	-32,987
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,266	3,506	2,711	4,049
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,266	3,506	2,711	4,049

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Public Defender Service for the District of Columbia  
Treasury Account: Public Defender Service for the District of Columbia  
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /10-1733  
FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,316	37,316	37,316	37,316
4010	Disc: Outlays from new authority	6,337	13,445	22,090	32,987
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,337	13,445	22,090	32,987
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,316	37,316	37,316	37,316
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,337	13,445	22,090	32,987
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,316	37,316	37,316	37,316
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,337	13,445	22,090	32,987

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /09-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	715	715	715	715
1010	Unob Bal: Transferred to other accounts	0	-350	-350	-350
1021	Unob Bal: Recov of prior year unpaid obligations	119	119	143	195
1050	Unob Bal: Unobligated balance (total)		=====		
		834	484	509	561
1700	BA: Disc: Spending auth: Collected	3	3	6	7
1750	BA: Disc: Spending auth: Total		=====		
		3	3	6	7
1900	Budget authority total (disc. and mand.)		=====		
		3	3	6	7
1910	Total budgetary resources (disc. and mand.)		=====		
		838	488	514	567

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	219	265	280	302
2004	Direct obligations incurred (total)		=====		
		219	265	280	302
2403	Unob Bal: Unapportioned: Other	619	223	234	265
2500	Total budgetary resources		=====		
		838	488	514	567

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /09-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,518	3,518	3,518	3,518
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,518	3,518	3,518	3,518
3031	Ob Bal: Obligations incurred: Expired accounts	219	265	280	302
3040	Ob Bal: Outlays (gross)	-2,665	-2,915	-3,074	-3,261
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-119	-119	-143	-195
3090	Ob Bal: EOY: Unpaid obligations (gross)	952	748	581	363
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		952	748	581	363
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		3	3	6	7
4011	Disc: Outlays from balances	2,665	2,915	3,074	3,261
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,665	2,915	3,074	3,261
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-6	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-6	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,662	2,912	3,068	3,255
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,662	2,912	3,068	3,255

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	183	183	183	183
1021	Unob Bal: Recov of prior year unpaid obligations	1	253	253	253
1050	Unob Bal: Unobligated balance (total)		=====		
		184	436	436	436
1910	Total budgetary resources (disc. and mand.)		=====		
		184	436	436	436

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	5	7	8
2004	Direct obligations incurred (total)		=====		
		0	5	7	8
2403	Unob Bal: Unapportioned: Other	184	431	428	428
2500	Total budgetary resources		=====		
		184	436	436	436

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	282	282	282	282
3020	Obligated balance, start of year (net)		=====		
		282	282	282	282
3031	Ob Bal: Obligations incurred: Expired accounts	0	5	7	8
3040	Ob Bal: Outlays (gross)	-25	-35	-37	-38
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-253	-253	-253
3090	Ob Bal: EOY: Unpaid obligations (gross)	257	-1	-1	-1
3100	Obligated balance, end of year (net)		=====		
		257	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Public Defender Service for the District of Columbia  
Treasury Account: Public Defender Service for the District of Columbia  
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08-1733  
FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	25	35	37	38
4020	Disc: Total outlays, gross		=====		
		25	35	37	38
4080	Disc: Outlays, net		=====		
		25	35	37	38
4190	Outlays, net (disc. and mand.)		=====		
		25	35	37	38

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1021	Unob Bal: Recov of prior year unpaid obligations	82	82	82	82
1050	Unob Bal: Unobligated balance (total)		=====		
		99	99	99	99
1910	Total budgetary resources (disc. and mand.)		=====		
		99	99	99	99

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	12	12
2004	Direct obligations incurred (total)		=====		
		0	0	12	12
2403	Unob Bal: Unapportioned: Other	99	99	88	88
2500	Total budgetary resources		=====		
		99	99	99	99

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	82	82	82	82
3020	Obligated balance, start of year (net)		=====		
		82	82	82	82
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	12	12
3040	Ob Bal: Outlays (gross)	0	0	-12	-12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-82	-82	-82	-82

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Public Defender Service for the District of Columbia  
Treasury Account: Public Defender Service for the District of Columbia  
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07-1733  
FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	12	12
4020	Disc: Total outlays, gross		=====		
		0	0	12	12
4080	Disc: Outlays, net		=====		
		0	0	12	12
4190	Outlays, net (disc. and mand.)		=====		
		0	0	12	12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /06-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	385	385	385	385
1021	Unob Bal: Recov of prior year unpaid obligations	223	223	223	223
1050	Unob Bal: Unobligated balance (total)		=====		
		608	608	608	608
1910	Total budgetary resources (disc. and mand.)		=====		
		608	608	608	608

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	608	608	608	608
2500	Total budgetary resources		=====		
		608	608	608	608

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	223	223	223	223
3020	Obligated balance, start of year (net)		=====		
		223	223	223	223
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-223	-223	-223	-223

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /05-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	211	211	211	211
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	282	282
1029	Unob Bal: Other balances withdrawn	0	0	0	-491
1050	Unob Bal: Unobligated balance (total)	211	211	492	1
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	0	0	1
1900	Budget authority total (disc. and mand.)	0	0	0	1
1910	Total budgetary resources (disc. and mand.)	211	211	492	2

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	2	2
2004	Direct obligations incurred (total)	0	0	2	2
2403	Unob Bal: Unapportioned: Other	211	211	491	0
2500	Total budgetary resources	211	211	492	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /05-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	282	282	282	282
3020	Obligated balance, start of year (net)		=====		
		282	282	282	282
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	2	2
3040	Ob Bal: Outlays (gross)	0	0	-2	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-282	-282
3090	Ob Bal: EOY: Unpaid obligations (gross)	282	282	0	0
3100	Obligated balance, end of year (net)		=====		
		282	282	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	2	2
4020	Disc: Total outlays, gross		=====		
		0	0	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	2	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	2	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Public Defender Service for the District of Colum  
 Treasury Account:  
 Budget Account Id: 511-00-1733 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,212	2,212	2,212	2,212
1010	Unob Bal: Transferred to other accounts	0	-350	-350	-350
1012	Unob Bal: Expired balance transf to unexpired acct	0	350	350	350
1021	Unob Bal: Recov of prior year unpaid obligations	426	677	983	1,035
1029	Unob Bal: Other balances withdrawn	0	0	0	-491
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,637	2,889	3,195	2,755
1100	BA: Disc: Appropriation	37,316	37,316	37,316	38,016
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-700
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,316	37,316	37,316	37,316
1700	BA: Disc: Spending auth: Collected	3	4	6	8
1750	BA: Disc: Spending auth: Total		=====		
		3	4	6	8
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,319	37,320	37,322	37,324
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,957	40,208	40,517	40,080

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,822	17,221	25,436	37,710
2201	Unob Bal: Apportioned: Avail in the current period	979	4,692	5,441	281
2403	Unob Bal: Unapportioned: Other	31,155	18,295	9,639	2,089
2500	Total budgetary resources	=====	=====	=====	=====
		39,957	40,208	40,517	40,080

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Public Defender Service for the District of Colum  
 Treasury Account:  
 Budget Account Id: 511-00-1733 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,387	4,387	4,387	4,387
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,387	4,387	4,387	4,387
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,603	16,951	25,135	37,385
3031	Ob Bal: Obligations incurred: Expired accounts	219	270	301	324
3040	Ob Bal: Outlays (gross)	-9,027	-16,396	-25,241	-36,389
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-426	-677	-983	-1,035
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,756	4,535	3,599	4,672
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,756	4,535	3,599	4,672

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,319	37,320	37,322	37,324
4010	Disc: Outlays from new authority	6,337	13,445	22,090	32,987
4011	Disc: Outlays from balances	2,690	2,950	3,151	3,403
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,027	16,396	25,241	36,389
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-4	-6	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-4	-6	-8
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,316	37,316	37,316	37,316
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,024	16,392	25,235	36,381
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,316	37,316	37,316	37,316
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,024	16,392	25,235	36,381

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender  
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender  
 Treasury Account:  
 Budget Account Id: 511- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,343	27,343	27,343	27,343
1010	Unob Bal: Transferred to other accounts	0	-350	-350	-350
1012	Unob Bal: Expired balance transf to unexpired acct	0	350	350	350
1021	Unob Bal: Recov of prior year unpaid obligations	426	677	983	5,858
1026	Unob Bal: Adjustment for change in allocation	0	0	430	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,609
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,769	28,020	28,756	28,592
1100	BA: Disc: Appropriation	171,596	249,724	249,724	250,424
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-700
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		171,596	249,724	249,724	249,724
1700	BA: Disc: Spending auth: Collected	691	834	2,406	5,082
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-803	929	1,491	-144
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,760	3,073	2,049	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,648	4,835	5,946	4,938
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		173,244	254,559	255,670	254,662
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		201,013	282,580	284,426	283,253



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender  
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender  
 Treasury Account:  
 Budget Account Id: 511- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	63,282	122,671	181,329	251,247
2104	Reimbursable obligations incurred (total)	896	2,144	3,782	4,258
2201	Unob Bal: Apportioned: Avail in the current period	80,949	115,253	62,168	1,443
2403	Unob Bal: Unapportioned: Other	55,886	42,511	37,147	26,306
2500	<b>Total budgetary resources</b>	===== 201,013	===== 282,580	===== 284,426	===== 283,253

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43,801	43,801	43,801	43,801
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,825	-1,825	-1,825	-1,825
3020	<b>Obligated balance, start of year (net)</b>	===== 41,976	===== 41,976	===== 41,976	===== 41,976
3030	Ob Bal: Obligations incurred: Unexpired accounts	63,906	123,978	186,223	252,959
3031	Ob Bal: Obligations incurred: Expired accounts	272	837	-1,112	2,546
3040	Ob Bal: Outlays (gross)	-62,069	-119,462	-184,488	-250,974
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2,009	-2,827	-1,191
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	803	1,080	1,335	1,335
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-426	-677	-983	-5,858
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,485	48,477	43,441	42,474
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,022	-2,753	-3,316	-1,681
3100	<b>Obligated balance, end of year (net)</b>	===== 44,463	===== 45,724	===== 40,125	===== 40,793

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender  
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender  
 Treasury Account:  
 Budget Account Id: 511- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		173,244	254,559	255,670	254,662
4010	Disc: Outlays from new authority	40,550	92,776	153,032	217,174
4011	Disc: Outlays from balances	21,519	26,686	31,456	33,801
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		62,069	119,462	184,488	250,974
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-687	-830	-2,400	-5,074
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-4	-6	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-691	-834	-2,406	-5,082
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2,009	-2,827	-1,191
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	803	1,080	1,335	1,335
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		803	-929	-1,491	144
4070	Disc: Budget authority, net	=====	=====	=====	=====
		173,356	252,797	251,773	249,724
4080	Disc: Outlays, net	=====	=====	=====	=====
		61,378	118,628	182,083	245,892
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		173,356	252,797	251,773	249,724
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,378	118,628	182,083	245,892

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,852	3,852	3,852	3,852
1021	Unob Bal: Recov of prior year unpaid obligations	64	77	110	479
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,916	3,929	3,962	4,331
1100	BA: Disc: Appropriation	26,086	26,086	26,086	26,086
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,086	26,086	26,086	26,086
1700	BA: Disc: Spending auth: Collected	16	16	16	2
1750	BA: Disc: Spending auth: Total		=====		
		16	16	16	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,102	26,102	26,102	26,088
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,018	30,031	30,064	30,419

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,843	11,333	17,818	26,574
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,843	11,333	17,818	26,574
2201	Unob Bal: Apportioned: Avail in the current period	1,641	3,635	4,635	3,364
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,453	14,969	7,484	0
2403	Unob Bal: Unapportioned: Other	80	93	126	481
2500	Total budgetary resources	=====	=====	=====	=====
		30,018	30,031	30,064	30,419

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,826	5,826	5,826	5,826
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,826	5,826	5,826	5,826
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,843	11,333	17,818	26,574
3040	Ob Bal: Outlays (gross)	-6,596	-12,439	-19,097	-25,473
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-64	-77	-110	-479
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,009	4,643	4,436	6,447
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,009	4,643	4,436	6,447

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,102	26,102	26,102	26,088
4010	Disc: Outlays from new authority	5,767	10,963	17,076	23,092
4011	Disc: Outlays from balances	829	1,476	2,021	2,381
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,596	12,439	19,097	25,473
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-14	-14	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-16	-16	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,086	26,086	26,086	26,086
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,581	12,424	19,081	25,472
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,086	26,086	26,086	26,086
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,581	12,424	19,081	25,472

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 347-00-3900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,852	3,852	3,852	3,852
1021	Unob Bal: Recov of prior year unpaid obligations	64	77	110	479
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,916	3,929	3,962	4,331
1100	BA: Disc: Appropriation	26,086	26,086	26,086	26,086
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,086	26,086	26,086	26,086
1700	BA: Disc: Spending auth: Collected	16	16	16	2
1750	BA: Disc: Spending auth: Total		=====		
		16	16	16	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,102	26,102	26,102	26,088
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,018	30,031	30,064	30,419

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,843	11,333	17,818	26,574
2201	Unob Bal: Apportioned: Avail in the current period	1,641	3,635	4,635	3,364
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,453	14,969	7,484	0
2403	Unob Bal: Unapportioned: Other	80	93	126	481
2500	Total budgetary resources	=====	=====	=====	=====
		30,018	30,031	30,064	30,419

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 347-00-3900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,826	5,826	5,826	5,826
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		5,826	5,826	5,826	5,826
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,843	11,333	17,818	26,574
3040	Ob Bal: Outlays (gross)	-6,596	-12,439	-19,097	-25,473
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-64	-77	-110	-479
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,009	4,643	4,436	6,447
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		5,009	4,643	4,436	6,447

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,102	26,102	26,102	26,088
4010	Disc: Outlays from new authority	5,767	10,963	17,076	23,092
4011	Disc: Outlays from balances	829	1,476	2,021	2,381
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		6,596	12,439	19,097	25,473
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-14	-14	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-16	-16	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,086	26,086	26,086	26,086
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,581	12,424	19,081	25,472
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,086	26,086	26,086	26,086
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,581	12,424	19,081	25,472

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Treasury Account:  
 Budget Account Id: 347- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,852	3,852	3,852	3,852
1021	Unob Bal: Recov of prior year unpaid obligations	64	77	110	479
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,916	3,929	3,962	4,331
1100	BA: Disc: Appropriation	26,086	26,086	26,086	26,086
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,086	26,086	26,086	26,086
1700	BA: Disc: Spending auth: Collected	16	16	16	2
1750	BA: Disc: Spending auth: Total		=====		
		16	16	16	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,102	26,102	26,102	26,088
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,018	30,031	30,064	30,419

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,843	11,333	17,818	26,574
2201	Unob Bal: Apportioned: Avail in the current period	1,641	3,635	4,635	3,364
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,453	14,969	7,484	0
2403	Unob Bal: Unapportioned: Other	80	93	126	481
2500	Total budgetary resources	=====	=====	=====	=====
		30,018	30,031	30,064	30,419

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Treasury Account:  
 Budget Account Id: 347- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,826	5,826	5,826	5,826
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		5,826	5,826	5,826	5,826
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,843	11,333	17,818	26,574
3040	Ob Bal: Outlays (gross)	-6,596	-12,439	-19,097	-25,473
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-64	-77	-110	-479
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,009	4,643	4,436	6,447
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		5,009	4,643	4,436	6,447

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,102	26,102	26,102	26,088
4010	Disc: Outlays from new authority	5,767	10,963	17,076	23,092
4011	Disc: Outlays from balances	829	1,476	2,021	2,381
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		6,596	12,439	19,097	25,473
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-14	-14	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-16	-16	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,086	26,086	26,086	26,086
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,581	12,424	19,081	25,472
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,086	26,086	26,086	26,086
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,581	12,424	19,081	25,472



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	214	214	214	214
1010	Unob Bal: Transferred to other accounts	0	0	0	-194
1050	Unob Bal: Unobligated balance (total)		=====		
		214	214	214	21
1910	Total budgetary resources (disc. and mand.)		=====		
		214	214	214	21

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	214	214	214	21
2500	Total budgetary resources		=====		
		214	214	214	21

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,476	1,476	1,476	1,476
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,476	1,476	1,476	1,476
3040	Ob Bal: Outlays (gross)	0	-300	-300	-300
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,476	1,176	1,176	1,176
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,476	1,176	1,176	1,176

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Delta Regional Authority  
Budget Bureau: Delta Regional Authority  
Budget Account: Delta Regional Authority  
Treasury Account: Delta Regional Authority  
Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	300	300	300
4020	Disc: Total outlays, gross		=====		
		0	300	300	300
4080	Disc: Outlays, net		=====		
		0	300	300	300
4190	Outlays, net (disc. and mand.)		=====		
		0	300	300	300

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Delta Regional Authority  
Budget Bureau: Delta Regional Authority  
Budget Account: Delta Regional Authority  
Treasury Account: Delta Regional Authority  
Budget Account Id: 517-00-0750 Treasury Account Id: 13-95- /X -0750  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	221	221	221	221
3020	Obligated balance, start of year (net)		=====		
		221	221	221	221
3090	Ob Bal: EOY: Unpaid obligations (gross)	221	221	221	221
3100	Obligated balance, end of year (net)		=====		
		221	221	221	221

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,986	17,986	17,986	17,986
1011	Unob Bal: Transferred from other accounts	0	0	0	194
1021	Unob Bal: Recov of prior year unpaid obligations	297	516	556	1,226
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,282	18,502	18,542	19,405
1100	BA: Disc: Appropriation	13,000	13,000	13,000	13,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,000	13,003	13,003	13,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,282	31,505	31,545	32,408

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	291	622	926	1,244
2002	DRA Federal Grant Funds	2,176	7,897	11,915	22,451
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,468	8,519	12,841	23,695
2101	Reimbursable obs incurred: Category A (by quarter)	7	9	20	20
2104	Reimbursable obligations incurred (total)		=====		
		7	9	20	20
2201	Unob Bal: Apportioned: Avail in the current period	27,296	22,458	18,125	7,271
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,000	0	0	0
2403	Unob Bal: Unapportioned: Other	511	520	559	1,423
2500	Total budgetary resources	=====	=====	=====	=====
		31,282	31,505	31,545	32,408

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,407	13,407	13,407	13,407
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,407	13,407	13,407	13,407
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,475	8,528	12,861	23,715
3040	Ob Bal: Outlays (gross)	-2,872	-5,027	-7,532	-10,063
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-297	-516	-556	-1,226
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,713	16,391	18,180	25,832
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,713	16,391	18,180	25,832

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,000	13,003	13,003	13,003
4010	Disc: Outlays from new authority	669	1,618	2,398	4,066
4011	Disc: Outlays from balances	2,204	3,409	5,133	5,997
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,872	5,027	7,532	10,063
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-3	-3	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,872	5,024	7,528	10,060
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,872	5,024	7,528	10,060

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Account Total, Delta Regional Authority  
 Treasury Account:  
 Budget Account Id: 517-00-0750 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,200	18,200	18,200	18,200
1010	Unob Bal: Transferred to other accounts	0	0	0	-194
1011	Unob Bal: Transferred from other accounts	0	0	0	194
1021	Unob Bal: Recov of prior year unpaid obligations	297	516	556	1,226
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,497	18,717	18,756	19,426
1100	BA: Disc: Appropriation	13,000	13,000	13,000	13,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,000	13,003	13,003	13,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,497	31,720	31,759	32,429

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,468	8,519	12,841	23,695
2104	Reimbursable obligations incurred (total)	7	9	20	20
2201	Unob Bal: Apportioned: Avail in the current period	27,511	22,672	18,339	7,292
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,000	0	0	0
2403	Unob Bal: Unapportioned: Other	511	520	559	1,423
2500	Total budgetary resources	=====	=====	=====	=====
		31,497	31,720	31,759	32,429

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Account Total, Delta Regional Authority  
 Treasury Account:  
 Budget Account Id: 517-00-0750 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,104	15,104	15,104	15,104
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,104	15,104	15,104	15,104
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,475	8,528	12,861	23,715
3040	Ob Bal: Outlays (gross)	-2,872	-5,327	-7,832	-10,363
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-297	-516	-556	-1,226
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,410	17,788	19,577	27,229
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,410	17,788	19,577	27,229

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,000	13,003	13,003	13,003
4010	Disc: Outlays from new authority	669	1,618	2,398	4,066
4011	Disc: Outlays from balances	2,204	3,709	5,433	6,297
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,872	5,327	7,832	10,363
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-3	-3	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,872	5,324	7,828	10,360
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,872	5,324	7,828	10,360

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Delta Regional Authority  
 Budget Account: Agency Total, Non-Financing Accounts Delta Regional Authority  
 Treasury Account:  
 Budget Account Id: 517- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,200	18,200	18,200	18,200
1010	Unob Bal: Transferred to other accounts	0	0	0	-194
1011	Unob Bal: Transferred from other accounts	0	0	0	194
1021	Unob Bal: Recov of prior year unpaid obligations	297	516	556	1,226
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,497	18,717	18,756	19,426
1100	BA: Disc: Appropriation	13,000	13,000	13,000	13,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,000	13,003	13,003	13,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,497	31,720	31,759	32,429

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,468	8,519	12,841	23,695
2104	Reimbursable obligations incurred (total)	7	9	20	20
2201	Unob Bal: Apportioned: Avail in the current period	27,511	22,672	18,339	7,292
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,000	0	0	0
2403	Unob Bal: Unapportioned: Other	511	520	559	1,423
2500	Total budgetary resources	=====	=====	=====	=====
		31,497	31,720	31,759	32,429



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Delta Regional Authority  
 Budget Account: Agency Total, Non-Financing Accounts Delta Regional Authority  
 Treasury Account:  
 Budget Account Id: 517- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,104	15,104	15,104	15,104
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,104	15,104	15,104	15,104
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,475	8,528	12,861	23,715
3040	Ob Bal: Outlays (gross)	-2,872	-5,327	-7,832	-10,363
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-297	-516	-556	-1,226
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,410	17,788	19,577	27,229
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,410	17,788	19,577	27,229

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,000	13,003	13,003	13,003
4010	Disc: Outlays from new authority	669	1,618	2,398	4,066
4011	Disc: Outlays from balances	2,204	3,709	5,433	6,297
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,872	5,327	7,832	10,363
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-3	-3	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,872	5,324	7,828	10,360
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,872	5,324	7,828	10,360

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,276	16,276	16,276	16,276
1021	Unob Bal: Recov of prior year unpaid obligations	4	3,573	3,786	4,959
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,280	19,848	20,062	21,235
1100	BA: Disc: Appropriation	11,965	11,965	11,965	11,965
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,965	11,965	11,965	11,965
1700	BA: Disc: Spending auth: Collected	0	9,950	17,950	23,338
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	9,950	17,950	23,338
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,965	21,915	29,915	35,303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,245	41,763	49,977	56,537

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,730	2,505	3,216	3,630
2002	INFRASTRUCTURE	501	3,061	8,713	30,140
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,231	5,566	11,929	33,770
2102	INFRASTRUCTURE	0	0	0	68
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	68
2201	Unob Bal: Apportioned: Avail in the current period	10,092	23,851	27,155	10,425
2202	Unob Bal: Apportioned: Avail in subsequent periods	98	100	82	0
2203	Unob Bal: Apportioned: Anticipated	0	9,851	8,416	0
2403	Unob Bal: Unapportioned: Other	15,824	2,396	2,396	12,275
2500	Total budgetary resources	=====	=====	=====	=====
		28,245	41,763	49,977	56,537

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	80,882	80,882	80,882	80,882
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		80,882	80,882	80,882	80,882
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,231	5,566	11,929	33,838
3040	Ob Bal: Outlays (gross)	-10,066	-18,160	-27,669	-37,721
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-3,573	-3,786	-4,959
3090	Ob Bal: EOY: Unpaid obligations (gross)	73,043	64,715	61,355	72,039
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		73,043	64,715	61,355	72,039

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,965	21,915	29,915	35,303
4010	Disc: Outlays from new authority	984	2,129	3,306	5,081
4011	Disc: Outlays from balances	9,082	16,031	24,362	32,641
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		10,066	18,160	27,669	37,721
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-9,950	-17,950	-23,338
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-9,950	-17,950	-23,338
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,965	11,965	11,965	11,965
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,066	8,210	9,719	14,384
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,965	11,965	11,965	11,965
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,066	8,210	9,719	14,384

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -09/10-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	3,378	3,378	3,378
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	3,378	3,378	3,378
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,378	3,378	3,378
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,378	3,378	3,378

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	169	169
2002	INFRASTRUCTURE	0	0	3,209	3,209
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	3,378	3,378
2201	Unob Bal: Apportioned: Avail in the current period	0	3,294	0	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	84	0	0
2500	Total budgetary resources		=====	=====	=====
		0	3,378	3,378	3,378

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,378	3,378
3040	Ob Bal: Outlays (gross)	0	0	-100	-233
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	3,278	3,145
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	3,278	3,145

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -09/10-1200  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 3,378	==== 3,378	==== 3,378
4011	Disc: Outlays from balances	0	0	100	233
4020	Disc: Total outlays, gross	0	==== 0	100	233
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3,378	-3,378	-3,378
4040	Disc: Offsets against gross BA and outlays (total)	0	==== -3,378	==== -3,378	==== -3,378
4080	Disc: Outlays, net	0	==== -3,378	==== -3,278	==== -3,145
4190	Outlays, net (disc. and mand.)	0	==== -3,378	==== -3,278	==== -3,145

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /10-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	0	0	10,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	10,000	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	10,000	10,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	10,000	10,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	10,000	10,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	500
2002	INFRASTRUCTURE	0	0	0	9,500
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	10,000
2201	Unob Bal: Apportioned: Avail in the current period	0	0	9,950	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	50	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	10,000	10,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /10-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	10,000
3040	Ob Bal: Outlays (gross)	0	0	0	-500
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9,500
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	9,500

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	10,000	10,000
4010	Disc: Outlays from new authority	0	0	0	500
4020	Disc: Total outlays, gross		=====		
		0	0	0	500
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-10,000
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-10,000
4070	Disc: Budget authority, net		=====	=====	
		0	0	10,000	0
4080	Disc: Outlays, net		=====		=====
		0	0	0	-9,500
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	10,000	0
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-9,500

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08/09-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	360	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	360	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	360	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	360	0	0
2500	Total budgetary resources		=====		
		0	360	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,841	4,841	4,841	4,841
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,841	4,841	4,841	4,841
3040	Ob Bal: Outlays (gross)	-672	-1,201	-1,476	-1,825
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-360	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,169	3,279	3,364	3,015
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,169	3,279	3,364	3,015



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08/09-1200  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	672	1,201	1,476	1,825
4020	Disc: Total outlays, gross		=====	=====	=====
		672	1,201	1,476	1,825
4080	Disc: Outlays, net		=====	=====	=====
		672	1,201	1,476	1,825
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		672	1,201	1,476	1,825

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /09-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,660	18,660	18,660	18,660
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,660	18,660	18,660	18,660
3040	Ob Bal: Outlays (gross)	-692	-851	-1,935	-5,336
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,968	17,809	16,725	13,324
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,968	17,809	16,725	13,324

**BA & O, Net**

4011	Disc: Outlays from balances	692	851	1,935	5,336
4020	Disc: Total outlays, gross		=====	=====	=====
		692	851	1,935	5,336
4080	Disc: Outlays, net		=====	=====	=====
		692	851	1,935	5,336
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		692	851	1,935	5,336

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	310	42	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	310	42	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	310	42	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	310	42	0
2500	Total budgetary resources		=====		
		0	310	42	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,691	22,691	22,691	22,691
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,691	22,691	22,691	22,691
3040	Ob Bal: Outlays (gross)	-3,442	-5,489	-7,303	-9,891
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-310	-42	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,249	16,892	15,347	12,800
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,249	16,892	15,347	12,800

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08-1200  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,442	5,489	7,303	9,891
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,442	5,489	7,303	9,891
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,442	5,489	7,303	9,891
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,442	5,489	7,303	9,891

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05/07-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	34	34	34	34
2500	Total budgetary resources		=====		
		34	34	34	34

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	139	139	139	139
3020	Obligated balance, start of year (net)		=====		
		139	139	139	139
3040	Ob Bal: Outlays (gross)	-36	-36	-121	-139
3090	Ob Bal: EOY: Unpaid obligations (gross)	103	103	18	0
3100	Obligated balance, end of year (net)		=====		
		103	103	18	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05/07-1200  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	36	36	121	139
4020	Disc: Total outlays, gross		=====		
		36	36	121	139
4080	Disc: Outlays, net		=====		
		36	36	121	139
4190	Outlays, net (disc. and mand.)		=====		
		36	36	121	139

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,249	8,249	8,249	8,249
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,249	8,249	8,249	8,249
3040	Ob Bal: Outlays (gross)	-1,671	-2,095	-2,273	-1,502
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,578	6,153	5,976	6,747
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,578	6,153	5,976	6,747

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07-1200  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,671	2,095	2,273	1,502
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,671	2,095	2,273	1,502
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,671	2,095	2,273	1,502
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,671	2,095	2,273	1,502

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /06-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,618	3,618	3,618	3,618
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,618	3,618	3,618	3,618
3040	Ob Bal: Outlays (gross)	-1,013	-1,342	-1,172	-1,546
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,605	2,277	2,446	2,072
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,605	2,277	2,446	2,072

**BA & O, Net**

4011	Disc: Outlays from balances	1,013	1,342	1,172	1,546
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,013	1,342	1,172	1,546
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,013	1,342	1,172	1,546
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,013	1,342	1,172	1,546

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /05-1200  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,055	3,055	3,055	3,055
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,055	3,055	3,055	3,055
3040	Ob Bal: Outlays (gross)	-3,055	-3,055	-3,055	-3,055
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,055	3,055	3,055	3,055
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,055	3,055	3,055	3,055
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,055	3,055	3,055	3,055
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,055	3,055	3,055	3,055

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Account Total, Denali Commission  
 Treasury Account:  
 Budget Account Id: 513-00-1200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,314	16,314	16,314	16,314
1021	Unob Bal: Recov of prior year unpaid obligations	4	4,243	3,828	4,959
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,319	20,557	20,142	21,273
1100	BA: Disc: Appropriation	11,965	11,965	11,965	11,965
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,965	11,965	11,965	11,965
1700	BA: Disc: Spending auth: Collected	0	13,328	21,328	36,716
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	10,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	13,328	31,328	36,716
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,965	25,293	43,293	48,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,284	45,850	63,435	69,954

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,231	5,566	15,307	47,148
2104	Reimbursable obligations incurred (total)	0	0	0	68
2201	Unob Bal: Apportioned: Avail in the current period	10,092	27,145	37,105	10,425
2202	Unob Bal: Apportioned: Avail in subsequent periods	98	184	132	0
2203	Unob Bal: Apportioned: Anticipated	0	9,851	8,416	0
2403	Unob Bal: Unapportioned: Other	15,863	3,105	2,476	12,313
2500	Total budgetary resources	=====	=====	=====	=====
		28,284	45,850	63,435	69,954

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Account Total, Denali Commission  
 Treasury Account:  
 Budget Account Id: 513-00-1200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	142,135	142,135	142,135	142,135
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		142,135	142,135	142,135	142,135
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,231	5,566	15,307	47,216
3040	Ob Bal: Outlays (gross)	-20,646	-32,229	-45,104	-61,750
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-3,573	-3,786	-4,959
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-670	-42	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	123,716	111,229	108,509	122,642
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		123,716	111,229	108,509	122,642
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,965	25,293	43,293	48,681
4010	Disc: Outlays from new authority	984	2,129	3,306	5,581
4011	Disc: Outlays from balances	19,662	30,100	41,798	56,169
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,646	32,229	45,104	61,750
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-13,328	-21,328	-36,716
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-13,328	-21,328	-36,716
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,965	11,965	21,965	11,965
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,646	18,901	23,776	25,034
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,965	11,965	21,965	11,965
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,646	18,901	23,776	25,034

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission Trust Fund  
 Treasury Account: Denali Commission Trust Fund  
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	317	317	317	317
1050	Unob Bal: Unobligated balance (total)		=====		
		317	317	317	317
1102	BA: Disc: Appropriation (trust fund)	3,599	3,599	7,143	7,143
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,599	3,599	7,143	7,143
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,599	3,599	7,143	7,143
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,916	3,916	7,460	7,460

**Status of Budgetary Resources**

2002	INFRASTRUCTURE	0	0	0	6,786
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	6,786
2201	Unob Bal: Apportioned: Avail in the current period	259	259	259	259
2203	Unob Bal: Apportioned: Anticipated	0	3,657	3,657	0
2403	Unob Bal: Unapportioned: Other	3,657	0	3,544	415
2500	Total budgetary resources	=====	=====	=====	=====
		3,916	3,916	7,460	7,460

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission Trust Fund  
 Treasury Account: Denali Commission Trust Fund  
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,519	10,519	10,519	10,519
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,519	10,519	10,519	10,519
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6,786
3040	Ob Bal: Outlays (gross)	-2,932	-3,751	-4,393	-4,467
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,586	6,767	6,125	12,837
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,586	6,767	6,125	12,837

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,599	3,599	7,143	7,143
4011	Disc: Outlays from balances	2,932	3,751	4,393	4,467
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,932	3,751	4,393	4,467
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,599	3,599	7,143	7,143
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,932	3,751	4,393	4,467
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,599	3,599	7,143	7,143
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,932	3,751	4,393	4,467

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Account Total, Denali Commission Trust Fund  
 Treasury Account:  
 Budget Account Id: 513-00-8056 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	317	317	317	317
1050	Unob Bal: Unobligated balance (total)		=====		
		317	317	317	317
1102	BA: Disc: Appropriation (trust fund)	3,599	3,599	7,143	7,143
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,599	3,599	7,143	7,143
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,599	3,599	7,143	7,143
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,916	3,916	7,460	7,460

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	6,786
2201	Unob Bal: Apportioned: Avail in the current period	259	259	259	259
2203	Unob Bal: Apportioned: Anticipated	0	3,657	3,657	0
2403	Unob Bal: Unapportioned: Other	3,657	0	3,544	415
2500	Total budgetary resources	=====	=====	=====	=====
		3,916	3,916	7,460	7,460

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Account Total, Denali Commission Trust Fund  
 Treasury Account:  
 Budget Account Id: 513-00-8056 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,519	10,519	10,519	10,519
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,519	10,519	10,519	10,519
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6,786
3040	Ob Bal: Outlays (gross)	-2,932	-3,751	-4,393	-4,467
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,586	6,767	6,125	12,837
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,586	6,767	6,125	12,837

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,599	3,599	7,143	7,143
4011	Disc: Outlays from balances	2,932	3,751	4,393	4,467
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,932	3,751	4,393	4,467
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,599	3,599	7,143	7,143
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,932	3,751	4,393	4,467
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,599	3,599	7,143	7,143
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,932	3,751	4,393	4,467



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission  
 Budget Account: Agency Total, Non-Financing Accounts Denali Commission  
 Treasury Account:  
 Budget Account Id: 513- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,631	16,631	16,631	16,631
1021	Unob Bal: Recov of prior year unpaid obligations	4	4,243	3,828	4,959
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,635	20,874	20,459	21,590
1100	BA: Disc: Appropriation	11,965	11,965	11,965	11,965
1102	BA: Disc: Appropriation (trust fund)	3,599	3,599	7,143	7,143
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,564	15,564	19,108	19,108
1700	BA: Disc: Spending auth: Collected	0	13,328	21,328	36,716
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	10,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	13,328	31,328	36,716
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,564	28,892	50,436	55,824
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,199	49,766	70,895	77,414

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,231	5,566	15,307	53,933
2104	Reimbursable obligations incurred (total)	0	0	0	68
2201	Unob Bal: Apportioned: Avail in the current period	10,351	27,404	37,364	10,684
2202	Unob Bal: Apportioned: Avail in subsequent periods	98	184	132	0
2203	Unob Bal: Apportioned: Anticipated	0	13,507	12,073	0
2403	Unob Bal: Unapportioned: Other	19,519	3,105	6,020	12,728
2500	Total budgetary resources	=====	=====	=====	=====
		32,199	49,766	70,895	77,414

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission  
 Budget Account: Agency Total, Non-Financing Accounts Denali Commission  
 Treasury Account:  
 Budget Account Id: 513- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	152,653	152,653	152,653	152,653
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		152,653	152,653	152,653	152,653
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,231	5,566	15,307	54,002
3040	Ob Bal: Outlays (gross)	-23,578	-35,981	-49,498	-66,216
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-3,573	-3,787	-4,959
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-670	-42	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	131,302	117,996	114,634	135,479
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		131,302	117,996	114,634	135,479

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,564	28,892	50,436	55,824
4010	Disc: Outlays from new authority	984	2,129	3,306	5,581
4011	Disc: Outlays from balances	22,594	33,852	46,191	60,636
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		23,578	35,981	49,498	66,216
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-13,328	-21,328	-36,716
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-13,328	-21,328	-36,716
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,564	15,564	29,108	19,108
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,578	22,653	28,170	29,501
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,564	15,564	29,108	19,108
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,578	22,653	28,170	29,501

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -10/11-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	75,520	75,520	75,520
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	75,520	75,520	75,520
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	75,520	75,520	75,520
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	75,520	75,520	75,520

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2,742	7,102	20,492
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,742	7,102	20,492
2201	Unob Bal: Apportioned: Avail in the current period	0	72,778	68,418	55,028
2500	Total budgetary resources		=====	=====	=====
		0	75,520	75,520	75,520

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,742	7,102	20,492
3040	Ob Bal: Outlays (gross)	0	0	-873	-4,009
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,742	6,229	16,483
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	2,742	6,229	16,483

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -10/11-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	75,520	75,520	75,520
4010	Disc: Outlays from new authority	0	0	873	4,009
4020	Disc: Total outlays, gross	0	0	873	4,009
4070	Disc: Budget authority, net	0	75,520	75,520	75,520
4080	Disc: Outlays, net	0	0	873	4,009
4180	Budget authority, net (disc. and mand.)	0	75,520	75,520	75,520
4190	Outlays, net (disc. and mand.)	0	0	873	4,009

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -09/10-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65,540	65,540	65,540	65,540
1021	Unob Bal: Recov of prior year unpaid obligations	1,007	1,991	1,991	1,991
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,548	67,531	67,531	67,531
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,548	67,531	67,531	67,531

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,974	10,623	21,052	67,280
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,974	10,623	21,052	67,280
2201	Unob Bal: Apportioned: Avail in the current period	62,566	54,917	44,489	251
2403	Unob Bal: Unapportioned: Other	1,007	1,991	1,991	0
2500	Total budgetary resources	=====	=====	=====	=====
		66,548	67,531	67,531	67,531

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,163	10,163	10,163	10,163
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,163	10,163	10,163	10,163
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,974	10,623	21,052	67,280
3040	Ob Bal: Outlays (gross)	-1,339	-5,204	-10,020	-18,898
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,007	-1,991	-1,991	-1,991
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,791	13,591	19,204	56,554
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,791	13,591	19,204	56,554

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Federal Payment to the District of Columbia Courts  
Treasury Account: Federal Payment to the District of Columbia Courts  
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -09/10-1712  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,339	5,204	10,020	18,898
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,339	5,204	10,020	18,898
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,339	5,204	10,020	18,898
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,339	5,204	10,020	18,898

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /10-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	185,660	185,660	185,660	185,660
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		185,660	185,660	185,660	185,660
1700	BA: Disc: Spending auth: Collected	0	0	923	1,350
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	62	45
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	986	1,395
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		185,660	185,660	186,646	187,055
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		185,660	185,660	186,646	187,055

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	38,694	90,367	131,863	182,896
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		38,694	90,367	131,863	182,896
2201	Unob Bal: Apportioned: Avail in the current period	35,570	48,878	36,216	2,764
2202	Unob Bal: Apportioned: Avail in subsequent periods	111,396	46,415	18,566	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,395
2500	Total budgetary resources	=====	=====	=====	=====
		185,660	185,660	186,646	187,055

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /10-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	38,694	90,367	131,863	182,896
3040	Ob Bal: Outlays (gross)	-31,091	-68,607	-113,994	-155,316
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-62	-45
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,603	21,760	17,869	27,580
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-62	-45
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,603	21,760	17,807	27,535

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		185,660	185,660	186,646	187,055
4010	Disc: Outlays from new authority	31,091	68,607	113,994	155,316
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,091	68,607	113,994	155,316
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-923	-1,350
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-923	-1,350
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-62	-45
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-62	-45
4070	Disc: Budget authority, net	=====	=====	=====	=====
		185,660	185,660	185,660	185,660
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,091	68,607	113,070	153,966
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		185,660	185,660	185,660	185,660
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,091	68,607	113,070	153,966



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -08/09-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	1	6	13,129	14
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		1	6	13,129	14
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		1	6	13,130	15

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	4	13,120	5
2004	Direct obligations incurred (total)		=====	=====	
		1	4	13,120	5
2403	Unob Bal: Unapportioned: Other	0	2	10	10
2500	Total budgetary resources		=====	=====	
		1	6	13,130	15

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -08/09-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,898	33,898	33,898	33,898
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,898	33,898	33,898	33,898
3031	Ob Bal: Obligations incurred: Expired accounts	1	4	13,120	5
3040	Ob Bal: Outlays (gross)	-11,229	-17,562	-19,753	-20,937
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-6	-13,129	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,668	16,335	14,136	12,951
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,668	16,335	14,136	12,951

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	1	1
4011	Disc: Outlays from balances	11,229	17,562	19,753	20,937
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,229	17,562	19,753	20,937
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,229	17,562	19,752	20,937
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,229	17,562	19,752	20,937

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,230	2,230	2,230	2,230
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-673
1021	Unob Bal: Recov of prior year unpaid obligations	15	21	766	1,097
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,245	2,250	2,996	2,654
1700	BA: Disc: Spending auth: Collected	1,927	1,967	2,467	2,991
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,260	-1,260	-1,260	-558
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		667	707	1,207	2,433
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		667	707	1,207	2,433
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,912	2,958	4,203	5,087

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,493	1,558	2,050	3,303
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,493	1,558	2,050	3,303
2403	Unob Bal: Unapportioned: Other	1,419	1,400	2,152	1,783
2500	Total budgetary resources	=====	=====	=====	=====
		2,912	2,958	4,203	5,087

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,423	26,423	26,423	26,423
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,263	-1,263	-1,263	-1,263
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	673
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,160	25,160	25,160	25,833
3031	Ob Bal: Obligations incurred: Expired accounts	1,493	1,558	2,050	3,303
3040	Ob Bal: Outlays (gross)	-14,520	-17,372	-18,981	-21,118
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,260	1,260	1,260	558
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-21	-766	-1,097
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,381	10,588	8,726	7,511
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-3	-3	-32
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,379	10,586	8,724	7,479

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		667	707	1,207	2,433
4011	Disc: Outlays from balances	14,520	17,372	18,981	21,118
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,520	17,372	18,981	21,118
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-21	-662	-1,186
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,927	-1,946	-1,804	-1,805
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,927	-1,967	-2,467	-2,991
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,260	1,260	1,260	558
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,260	1,260	1,260	558
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,592	15,405	16,514	18,127
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,592	15,405	16,514	18,127

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
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Treasury Account: Federal Payment to the District of Columbia Courts  
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /09-1712  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	47,068	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		19	19	47,087	19
1700	BA: Disc: Spending auth: Collected	0	0	526	562
1750	BA: Disc: Spending auth: Total		=====		
		0	0	526	562
1900	Budget authority total (disc. and mand.)		=====		
		0	0	526	562
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		19	19	47,613	582

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	8	47,076	87
2004	Direct obligations incurred (total)		=====	=====	
		1	8	47,076	87
2403	Unob Bal: Unapportioned: Other	19	11	537	494
2500	Total budgetary resources		=====	=====	
		19	19	47,613	582

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,895	23,895	23,895	23,895
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,895	23,895	23,895	23,895
3031	Ob Bal: Obligations incurred: Expired accounts	1	8	47,076	87
3040	Ob Bal: Outlays (gross)	-6,642	-8,067	-9,354	-10,473
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-47,068	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,253	15,836	14,549	13,509
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,253	15,836	14,549	13,509

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	526	562
4011	Disc: Outlays from balances	6,642	8,067	9,354	10,473
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,642	8,067	9,354	10,473
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-526	-562
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-526	-562
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,642	8,067	8,828	9,911
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,642	8,067	8,828	9,911

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,794	3,794	3,794	3,794
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-1,451
1021	Unob Bal: Recov of prior year unpaid obligations	6	12	196	286
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,800	3,806	3,990	2,629
1700	BA: Disc: Spending auth: Collected	642	652	655	655
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-494	-494	-494	-26
1750	BA: Disc: Spending auth: Total		=====		
		148	158	161	629
1900	Budget authority total (disc. and mand.)		=====		
		148	158	161	629
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,948	3,964	4,151	3,257

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	248	260	308	337
2004	Direct obligations incurred (total)		=====		
		248	260	308	337
2403	Unob Bal: Unapportioned: Other	3,700	3,703	3,843	2,920
2500	Total budgetary resources	=====	=====	=====	=====
		3,948	3,964	4,151	3,257



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,722	6,722	6,722	6,722
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,477	-1,477	-1,477	-1,477
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1,451
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,244	5,244	5,244	6,695
3031	Ob Bal: Obligations incurred: Expired accounts	248	260	308	337
3040	Ob Bal: Outlays (gross)	-2,916	-3,879	-4,372	-4,492
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	494	494	494	26
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-12	-196	-286
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,047	3,092	2,462	2,281
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-983	-983	-983	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,064	2,108	1,478	2,281

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		148	158	161	629
4011	Disc: Outlays from balances	2,916	3,879	4,372	4,492
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,916	3,879	4,372	4,492
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-494	-494
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-642	-652	-161	-161
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-642	-652	-655	-655
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	494	494	494	26
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		494	494	494	26
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,274	3,227	3,717	3,837
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,274	3,227	3,717	3,837

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Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /08-1712  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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11/18/10  
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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	124	124	124	124
1021	Unob Bal: Recov of prior year unpaid obligations	239	239	6,159	249
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		363	363	6,283	373
1700	BA: Disc: Spending auth: Collected	47	47	47	128
1750	BA: Disc: Spending auth: Total		=====		
		47	47	47	128
1900	Budget authority total (disc. and mand.)		=====		
		47	47	47	128
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		410	410	6,330	501

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	11	25	6,054	194
2004	Direct obligations incurred (total)		=====	=====	
		11	25	6,054	194
2403	Unob Bal: Unapportioned: Other	399	386	276	307
2500	Total budgetary resources		=====	=====	
		410	410	6,330	501

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,771	1,771	1,771	1,771
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,771	1,771	1,771	1,771
3031	Ob Bal: Obligations incurred: Expired accounts	11	25	6,054	194
3040	Ob Bal: Outlays (gross)	-185	-958	-1,096	-700
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-239	-239	-6,159	-249
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,358	598	570	1,016
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,358	598	570	1,016

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		47	47	47	128
4011	Disc: Outlays from balances	185	958	1,096	700
4020	Disc: Total outlays, gross		=====	=====	
		185	958	1,096	700
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-47	-47	-47	-128
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-47	-47	-47	-128
4080	Disc: Outlays, net		=====	=====	
		137	911	1,049	571
4190	Outlays, net (disc. and mand.)		=====	=====	
		137	911	1,049	571

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,840	1,840	1,840	1,840
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-366
1021	Unob Bal: Recov of prior year unpaid obligations	61	61	137	167
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,901	1,901	1,977	1,641
1700	BA: Disc: Spending auth: Collected	426	433	439	74
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-366	-366	-366	-357
1750	BA: Disc: Spending auth: Total		=====		
		61	68	74	-284
1900	Budget authority total (disc. and mand.)		=====		
		61	68	74	-284
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,961	1,968	2,051	1,357

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	103	117	123	-242
2004	Direct obligations incurred (total)		=====		=====
		103	117	123	-242
2403	Unob Bal: Unapportioned: Other	1,858	1,851	1,928	1,599
2500	Total budgetary resources	=====	=====	=====	=====
		1,961	1,968	2,051	1,357

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	835	835	835	835
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-792	-792	-792	-792
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	366
3020	Obligated balance, start of year (net)		=====		
		43	43	43	409
3031	Ob Bal: Obligations incurred: Expired accounts	103	117	123	-242
3040	Ob Bal: Outlays (gross)	-168	-224	-231	123
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	366	366	366	357
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-61	-137	-167
3090	Ob Bal: EOY: Unpaid obligations (gross)	709	667	589	549
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-426	-426	-426	-69
3100	Obligated balance, end of year (net)		=====		
		283	240	163	480

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		61	68	74	-284
4011	Disc: Outlays from balances	168	224	231	-123
4020	Disc: Total outlays, gross		=====		
		168	224	231	-123
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-366	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-426	-433	-74	-74
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-426	-433	-439	-74
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	366	366	366	357
4060	Disc: Additional offsets against BA only (total)		=====		
		366	366	366	357
4080	Disc: Outlays, net		=====		
		-259	-209	-208	-197
4190	Outlays, net (disc. and mand.)		=====		
		-259	-209	-208	-197

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Federal Payment to the District of Columbia Courts  
Treasury Account: Federal Payment to the District of Columbia Courts  
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07-1712  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -05/06-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	30	30
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	30	30

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	29	29	30	30
2500	Total budgetary resources		=====		
		29	29	30	30

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	10	8	8
3100	Obligated balance, end of year (net)		=====		
		10	10	8	8



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,206	4,206	4,206	4,206
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	414
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	34	70
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,206	4,206	4,240	4,689
1700	BA: Disc: Spending auth: Collected	0	3	16	16
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-586
1750	BA: Disc: Spending auth: Total		=====		
		0	3	16	-570
1900	Budget authority total (disc. and mand.)		=====		
		0	3	16	-570
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,206	4,209	4,256	4,120

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	14	14
2004	Direct obligations incurred (total)		=====		
		0	0	14	14
2403	Unob Bal: Unapportioned: Other	4,206	4,209	4,242	4,105
2500	Total budgetary resources	=====	=====	=====	=====
		4,206	4,209	4,256	4,120

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	178	178	178	178
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-172	-172	-172	-172
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-414
3020	Obligated balance, start of year (net)		=====		
		6	6	6	-408
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	14	14
3040	Ob Bal: Outlays (gross)	-100	-100	-114	-114
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	586
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-34	-70
3090	Ob Bal: EOY: Unpaid obligations (gross)	78	78	45	9
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-172	-172	-172	0
3100	Obligated balance, end of year (net)		=====		
		-94	-94	-128	9

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	3	16	-570
4011	Disc: Outlays from balances	100	100	114	114
4020	Disc: Total outlays, gross		=====		
		100	100	114	114
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-3	-16	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-16	-16
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	586
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	586
4080	Disc: Outlays, net		=====		
		100	97	98	98
4190	Outlays, net (disc. and mand.)		=====		
		100	97	98	98

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -04/05-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	249	249	249	249
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	29	164
1029	Unob Bal: Other balances withdrawn	0	0	0	-278
1050	Unob Bal: Unobligated balance (total)		=====		
		249	249	279	135
1700	BA: Disc: Spending auth: Collected	0	0	0	18
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	18
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	18
1910	Total budgetary resources (disc. and mand.)		=====		
		249	249	279	153

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	153
2004	Direct obligations incurred (total)		=====		
		0	0	0	153
2403	Unob Bal: Unapportioned: Other	249	249	278	0
2500	Total budgetary resources		=====		
		249	249	279	153

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -04/05-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	729	729	729	729
3020	Obligated balance, start of year (net)		=====		
		729	729	729	729
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	153
3040	Ob Bal: Outlays (gross)	0	-3	-3	-719
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-29	-164
3090	Ob Bal: EOY: Unpaid obligations (gross)	729	727	697	0
3100	Obligated balance, end of year (net)		=====		
		729	727	697	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	18
4011	Disc: Outlays from balances	0	3	3	719
4020	Disc: Total outlays, gross		=====		
		0	3	3	719
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-18
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-18
4080	Disc: Outlays, net		=====		
		0	3	3	700
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	700

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /05-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,553	4,553	4,553	4,553
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	99
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	24
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,583
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,553	4,553	4,563	93
1700	BA: Disc: Spending auth: Collected	0	0	7	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-99
1750	BA: Disc: Spending auth: Total		=====		
		0	0	7	-92
1900	Budget authority total (disc. and mand.)		=====		
		0	0	7	-92
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,553	4,554	4,570	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	4,553	4,553	4,570	0
2500	Total budgetary resources	=====	=====	=====	
		4,553	4,554	4,570	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /05-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26	26	26	26
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-99
3020	Obligated balance, start of year (net)		=====		
		26	26	26	-73
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	-3	-3	-3
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	99
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-24
3090	Ob Bal: EOY: Unpaid obligations (gross)	26	23	14	0
3100	Obligated balance, end of year (net)		=====		
		26	23	14	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	7	-92
4011	Disc: Outlays from balances	0	3	3	3
4020	Disc: Total outlays, gross		=====		
		0	3	3	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-7	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	99
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	99
4080	Disc: Outlays, net		=====		
		0	2	-4	-4
4190	Outlays, net (disc. and mand.)		=====		
		0	2	-4	-4

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Federal Payment to the District of Columbia Court  
 Treasury Account:  
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82,585	82,585	82,585	82,585
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-1,977
1021	Unob Bal: Recov of prior year unpaid obligations	1,329	2,329	69,520	4,061
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,861
1050	Unob Bal: Unobligated balance (total)	===== 83,914	===== 84,914	===== 152,105	===== 79,808
1100	BA: Disc: Appropriation	185,660	261,180	261,180	261,180
1160	BA: Disc: Appropriation (total)	===== 185,660	===== 261,180	===== 261,180	===== 261,180
1700	BA: Disc: Spending auth: Collected	3,043	3,103	5,081	5,802
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,120	-2,120	-2,057	-1,581
1750	BA: Disc: Spending auth: Total	923	984	3,024	4,221
1900	Budget authority total (disc. and mand.)	===== 186,583	===== 262,164	===== 264,204	===== 265,401
1910	Total budgetary resources (disc. and mand.)	===== 270,497	===== 347,078	===== 416,309	===== 345,208

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	43,525	105,705	228,763	274,520
2201	Unob Bal: Apportioned: Avail in the current period	98,136	176,573	149,123	58,044
2202	Unob Bal: Apportioned: Avail in subsequent periods	111,396	46,415	18,566	0
2403	Unob Bal: Unapportioned: Other	17,440	18,384	19,857	12,645
2500	Total budgetary resources	===== 270,497	===== 347,078	===== 416,309	===== 345,208

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Federal Payment to the District of Columbia Court  
 Treasury Account:  
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	104,649	104,649	104,649	104,649
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,704	-3,704	-3,704	-3,704
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1,977
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		100,944	100,944	100,944	102,921
3030	Ob Bal: Obligations incurred: Unexpired accounts	41,668	103,732	160,017	270,668
3031	Ob Bal: Obligations incurred: Expired accounts	1,856	1,973	68,746	3,852
3040	Ob Bal: Outlays (gross)	-68,190	-121,979	-178,793	-236,655
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-62	-45
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,120	2,120	2,120	1,626
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,007	-1,991	-1,991	-1,991
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-322	-338	-67,529	-2,071
3090	Ob Bal: EOY: Unpaid obligations (gross)	78,655	86,046	85,099	138,452
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,585	-1,585	-1,647	-146
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		77,070	84,461	83,452	138,306

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		186,583	262,164	264,204	265,401
4010	Disc: Outlays from new authority	31,091	68,607	114,866	159,324
4011	Disc: Outlays from balances	37,098	53,372	63,926	77,330
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		68,190	121,979	178,793	236,655
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-21	-2,446	-3,030
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,043	-3,082	-2,636	-2,772
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,043	-3,103	-5,081	-5,802
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-62	-45
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,120	2,120	2,120	1,626
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,120	2,120	2,057	1,581



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Account Total, Federal Payment to the District of Columbia Court  
Treasury Account:  
Budget Account Id: 349-10-1712 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		185,660	261,180	261,180	261,180
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,147	118,875	173,711	230,852
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		185,660	261,180	261,180	261,180
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,147	118,875	173,711	230,852

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Defender Services in District of Columbia Courts  
 Treasury Account: Defender Services in District of Columbia Courts  
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,997	27,997	27,997	27,997
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,997	27,997	27,997	27,997
1100	BA: Disc: Appropriation	59,457	55,000	55,000	55,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		59,457	55,000	55,000	55,000
1700	BA: Disc: Spending auth: Collected	2	2	3	3
1750	BA: Disc: Spending auth: Total		=====		
		2	2	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,459	55,002	55,003	55,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,456	82,999	82,999	82,999

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	30,827	45,975	60,092	71,777
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,827	45,975	60,092	71,777
2201	Unob Bal: Apportioned: Avail in the current period	0	12,125	10,457	11,222
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	12,450	0
2403	Unob Bal: Unapportioned: Other	56,629	24,899	0	1
2500	Total budgetary resources	=====	=====	=====	=====
		87,456	82,999	82,999	82,999

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Defender Services in District of Columbia Courts  
 Treasury Account: Defender Services in District of Columbia Courts  
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,311	3,311	3,311	3,311
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,311	3,311	3,311	3,311
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,827	45,975	60,092	71,777
3040	Ob Bal: Outlays (gross)	-11,435	-25,583	-39,097	-50,556
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,703	23,703	24,306	24,532
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,703	23,703	24,306	24,532

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		59,459	55,002	55,003	55,003
4010	Disc: Outlays from new authority	10,716	24,864	38,378	49,837
4011	Disc: Outlays from balances	719	719	719	719
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,435	25,583	39,097	50,556
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-3	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		59,457	55,000	55,000	55,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,433	25,581	39,094	50,553
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		59,457	55,000	55,000	55,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,433	25,581	39,094	50,553

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Defender Services in District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10-1736 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,997	27,997	27,997	27,997
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,997	27,997	27,997	27,997
1100	BA: Disc: Appropriation	59,457	55,000	55,000	55,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		59,457	55,000	55,000	55,000
1700	BA: Disc: Spending auth: Collected	2	2	3	3
1750	BA: Disc: Spending auth: Total		=====		
		2	2	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,459	55,002	55,003	55,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,456	82,999	82,999	82,999

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	30,827	45,975	60,092	71,777
2201	Unob Bal: Apportioned: Avail in the current period	0	12,125	10,457	11,222
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	12,450	0
2403	Unob Bal: Unapportioned: Other	56,629	24,899	0	1
2500	Total budgetary resources	=====	=====	=====	=====
		87,456	82,999	82,999	82,999

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Defender Services in District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10-1736 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,311	3,311	3,311	3,311
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,311	3,311	3,311	3,311
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,827	45,975	60,092	71,777
3040	Ob Bal: Outlays (gross)	-11,435	-25,583	-39,097	-50,556
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,703	23,703	24,306	24,532
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,703	23,703	24,306	24,532

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		59,459	55,002	55,003	55,003
4010	Disc: Outlays from new authority	10,716	24,864	38,378	49,837
4011	Disc: Outlays from balances	719	719	719	719
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,435	25,583	39,097	50,556
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-3	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		59,457	55,000	55,000	55,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,433	25,581	39,094	50,553
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		59,457	55,000	55,000	55,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,433	25,581	39,094	50,553

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Judicial Retirement  
 Treasury Account: Federal Payment to the District of Columbia Judicial Retirement  
 Budget Account Id: 349-10-1713 Treasury Account Id: 20- - /X -1713  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	7,990
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	7,990
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	7,990
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,990

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	7,990
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,990
2500	Total budgetary resources		=====		=====
		0	0	0	7,990

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,990
3040	Ob Bal: Outlays (gross)	0	0	0	-7,990

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Federal Payment to the District of Columbia Judicial Retirement  
Treasury Account: Federal Payment to the District of Columbia Judicial Retirement  
Budget Account Id: 349-10-1713 Treasury Account Id: 20- - /X -1713  
FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	7,990
4100	Mand: Outlays from new authority	0	0	0	7,990
4110	Mand: Total outlays, gross	0	0	0	7,990
4160	Mand: Budget authority, net		=====		=====
		0	0	0	7,990
4170	Mand: Outlays, net		=====		=====
		0	0	0	7,990
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	7,990
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	7,990

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Federal Payment to the District of Columbia Judic  
 Treasury Account:  
 Budget Account Id: 349-10-1713 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	7,990
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	7,990
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	7,990
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,990

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	7,990
2500	Total budgetary resources		=====		=====
		0	0	0	7,990

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,990
3040	Ob Bal: Outlays (gross)	0	0	0	-7,990

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	7,990
4100	Mand: Outlays from new authority	0	0	0	7,990
4110	Mand: Total outlays, gross	0	0	0	7,990
4160	Mand: Budget authority, net		=====		=====
		0	0	0	7,990
4170	Mand: Outlays, net		=====		=====
		0	0	0	7,990
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	7,990



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Account Total, Federal Payment to the District of Columbia Judic  
Treasury Account:  
Budget Account Id: 349-10-1713 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	==== 7,990

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	703	31	52	726
1050	Unob Bal: Unobligated balance (total)		=====		
		703	31	52	726
1202	BA: Mand: Appropriation (trust fund)	166	2,984	3,145	12,540
1235	BA: Mand: Appropriations precluded from obligation	-2	-2	-2	-4,033
1250	BA: Mand: Anticipated appropriation	11,004	8,187	8,027	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		11,167	11,168	11,170	8,507
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,167	11,168	11,170	8,507
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,870	11,199	11,221	9,233

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	3,023	4,669	6,993	9,233
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,023	4,669	6,993	9,233
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,884	1,567	2,147	0
2303	Unob Bal: Exempt from Appor: Anticipated	4,964	4,964	2,081	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,870	11,199	11,221	9,233

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,611	1,611	1,611	1,611
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,611	1,611	1,611	1,611
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,023	4,669	6,993	9,233
3040	Ob Bal: Outlays (gross)	-2,269	-4,500	-6,830	-9,184
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-703	-31	-52	-726
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,662	1,749	1,723	934
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,662	1,749	1,723	934

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,167	11,168	11,170	8,507
4100	Mand: Outlays from new authority	2,145	4,356	6,691	9,035
4101	Mand: Outlays from balances	125	144	139	149
4110	Mand: Total outlays, gross	0	0	6,830	9,184
4160	Mand: Budget authority, net	=====	=====	=====	=====
		11,167	11,168	11,170	8,507
4170	Mand: Outlays, net		=====	=====	=====
		0	0	6,830	9,184
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,167	11,168	11,170	8,507
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	6,830	9,184

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, District of Columbia Judicial Retirement and Surv  
 Treasury Account:  
 Budget Account Id: 349-10-8212 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	703	31	52	726
1050	Unob Bal: Unobligated balance (total)		=====		
		703	31	52	726
1202	BA: Mand: Appropriation (trust fund)	166	2,984	3,145	12,540
1235	BA: Mand: Appropriations precluded from obligation	-2	-2	-2	-4,033
1250	BA: Mand: Anticipated appropriation	11,004	8,187	8,027	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		11,167	11,168	11,170	8,507
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,167	11,168	11,170	8,507
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,870	11,199	11,221	9,233

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,023	4,669	6,993	9,233
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,884	1,567	2,147	0
2303	Unob Bal: Exempt from Appor: Anticipated	4,964	4,964	2,081	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,870	11,199	11,221	9,233

11/18/10  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, District of Columbia Judicial Retirement and Surv  
 Treasury Account:  
 Budget Account Id: 349-10-8212 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,611	1,611	1,611	1,611
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,611	1,611	1,611	1,611
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,023	4,669	6,993	9,233
3040	Ob Bal: Outlays (gross)	-2,269	-4,500	-6,830	-9,184
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-703	-31	-52	-726
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,662	1,749	1,723	934
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,662	1,749	1,723	934

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,167	11,168	11,170	8,507
4100	Mand: Outlays from new authority	2,145	4,356	6,691	9,035
4101	Mand: Outlays from balances	125	144	139	149
4110	Mand: Total outlays, gross	0	0	6,830	9,184
4160	Mand: Budget authority, net	=====	=====	=====	=====
		11,167	11,168	11,170	8,507
4170	Mand: Outlays, net	0	0	6,830	9,184
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,167	11,168	11,170	8,507
4190	Outlays, net (disc. and mand.)	0	0	6,830	9,184

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	110,582	110,582	110,582	110,582
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-1,977
1021	Unob Bal: Recov of prior year unpaid obligations	2,032	2,360	69,572	4,787
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,861
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		112,613	112,942	180,153	108,530
1100	BA: Disc: Appropriation	245,117	316,180	316,180	316,180
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		245,117	316,180	316,180	316,180
1200	BA: Mand: Appropriation	0	0	0	7,990
1202	BA: Mand: Appropriation (trust fund)	166	2,984	3,145	12,540
1235	BA: Mand: Appropriations precluded from obligation	-2	-2	-2	-4,033
1250	BA: Mand: Anticipated appropriation	11,004	8,187	8,027	0
1260	<b>BA: Mand: Appropriations (total)</b>	=====	=====	=====	=====
		11,167	11,168	11,170	16,497
1700	BA: Disc: Spending auth: Collected	3,045	3,105	5,084	5,805
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,120	-2,120	-2,057	-1,581
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		925	986	3,027	4,223
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		257,209	328,334	330,376	336,900
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		369,823	441,276	510,529	445,431

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	77,375	156,349	295,848	363,519
2201	Unob Bal: Apportioned: Avail in the current period	98,136	188,698	159,581	69,266
2202	Unob Bal: Apportioned: Avail in subsequent periods	111,396	46,415	31,016	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,884	1,567	2,147	0
2303	Unob Bal: Exempt from Appor: Anticipated	4,964	4,964	2,081	0
2403	Unob Bal: Unapportioned: Other	74,069	43,283	19,857	12,646
2500	Total budgetary resources	=====	=====	=====	=====
		369,823	441,276	510,529	445,431

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	109,571	109,571	109,571	109,571
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,704	-3,704	-3,704	-3,704
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1,977
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		105,867	105,867	105,867	107,844
3030	Ob Bal: Obligations incurred: Unexpired accounts	75,518	154,377	227,102	359,667
3031	Ob Bal: Obligations incurred: Expired accounts	1,856	1,973	68,746	3,852
3040	Ob Bal: Outlays (gross)	-81,894	-152,062	-224,719	-304,384
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-62	-45
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,120	2,120	2,120	1,626
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,710	-2,022	-2,042	-2,717
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-322	-338	-67,529	-2,071
3090	Ob Bal: EOY: Unpaid obligations (gross)	103,020	111,498	111,128	163,918
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,585	-1,585	-1,647	-146
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		101,435	109,913	109,481	163,773

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		246,042	317,166	319,207	320,403
4010 Disc:	Outlays from new authority	41,808	93,471	153,245	209,161
4011 Disc:	Outlays from balances	37,817	54,090	64,645	78,049
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		79,625	147,562	217,890	287,210
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-21	-2,446	-3,030
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-3,045	-3,084	-2,638	-2,775
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,045	-3,105	-5,084	-5,805
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-62	-45
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	2,120	2,120	2,120	1,626
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		2,120	2,120	2,057	1,581
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		245,117	316,180	316,180	316,180
4080,Disc:	Outlays, net	=====	=====	=====	=====
		76,580	144,456	212,806	281,406
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		11,167	11,168	11,170	16,497
4100 Mand:	Outlays from new authority	2,145	4,356	6,691	17,025
4101 Mand:	Outlays from balances	125	144	139	149
4110 Mand:	Total outlays, gross	0	0	6,830	17,174
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		11,167	11,168	11,170	16,497
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	6,830	17,174
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		256,284	327,348	327,350	332,677



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts  
Treasury Account:  
Budget Account Id: 349-10- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		76,580	144,456	219,635	298,580

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Resident Tuition Support  
 Treasury Account: Federal Payment for Resident Tuition Support  
 Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	35,100	35,100	35,100	35,100
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		35,100	35,100	35,100	35,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,100	35,100	35,100	35,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,100	35,100	35,100	35,100

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7,596	35,100	35,100	35,100
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,596	35,100	35,100	35,100
2201	Unob Bal: Apportioned: Avail in the current period	27,504	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		35,100	35,100	35,100	35,100

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	7,596	35,100	35,100	35,100
3040	Ob Bal: Outlays (gross)	-7,596	-35,100	-35,100	-35,100

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Resident Tuition Support  
 Treasury Account: Federal Payment for Resident Tuition Support  
 Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		35,100	35,100	35,100	35,100
4010	Disc: Outlays from new authority	7,596	35,100	35,100	35,100
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,596	35,100	35,100	35,100
4070	Disc: Budget authority, net	=====	=====	=====	=====
		35,100	35,100	35,100	35,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,596	35,100	35,100	35,100
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,100	35,100	35,100	35,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,596	35,100	35,100	35,100

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for Resident Tuition Support  
 Treasury Account:  
 Budget Account Id: 349-30-1736 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	35,100	35,100	35,100	35,100
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		35,100	35,100	35,100	35,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,100	35,100	35,100	35,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,100	35,100	35,100	35,100

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,596	35,100	35,100	35,100
2201	Unob Bal: Apportioned: Avail in the current period	27,504	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		35,100	35,100	35,100	35,100

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	7,596	35,100	35,100	35,100
3040	Ob Bal: Outlays (gross)	-7,596	-35,100	-35,100	-35,100

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		35,100	35,100	35,100	35,100
4010	Disc: Outlays from new authority	7,596	35,100	35,100	35,100
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,596	35,100	35,100	35,100
4070	Disc: Budget authority, net	=====	=====	=====	=====
		35,100	35,100	35,100	35,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,596	35,100	35,100	35,100

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Payment for Resident Tuition Support  
Treasury Account:  
Budget Account Id: 349-30-1736 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,100	35,100	35,100	35,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,596	35,100	35,100	35,100

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for School Improvement  
 Treasury Account: Federal Payment for School Improvement  
 Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	33,200	33,200	33,200	33,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		33,200	33,200	33,200	33,200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,200	33,200	33,200	33,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,200	33,200	33,200	33,200

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,328	33,200	33,200	33,200
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,328	33,200	33,200	33,200
2201	Unob Bal: Apportioned: Avail in the current period	28,872	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		33,200	33,200	33,200	33,200

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	4,328	33,200	33,200	33,200
3040	Ob Bal: Outlays (gross)	-4,328	-33,200	-33,200	-33,200

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Payment for School Improvement  
Treasury Account: Federal Payment for School Improvement  
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,200	33,200	33,200	33,200
4010	Disc: Outlays from new authority	4,328	33,200	33,200	33,200
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,328	33,200	33,200	33,200
4070	Disc: Budget authority, net	=====	=====	=====	=====
		33,200	33,200	33,200	33,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,328	33,200	33,200	33,200
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		33,200	33,200	33,200	33,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,328	33,200	33,200	33,200

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for School Improvement  
 Treasury Account: Federal Payment for School Improvement  
 Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /10-1817  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	42,200	42,200	42,200	42,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,200	42,200	42,200	42,200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,200	42,200	42,200	42,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,200	42,200	42,200	42,200

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7,358	42,200	42,200	42,200
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,358	42,200	42,200	42,200
2201	Unob Bal: Apportioned: Avail in the current period	34,842	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		42,200	42,200	42,200	42,200

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	7,358	42,200	42,200	42,200
3040	Ob Bal: Outlays (gross)	-7,358	-42,200	-42,200	-42,200



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for School Improvement  
 Treasury Account: Federal Payment for School Improvement  
 Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /10-1817  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		42,200	42,200	42,200	42,200
4010	Disc: Outlays from new authority	7,358	42,200	42,200	42,200
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,358	42,200	42,200	42,200
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,200	42,200	42,200	42,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,358	42,200	42,200	42,200
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,200	42,200	42,200	42,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,358	42,200	42,200	42,200

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for School Improvement  
 Treasury Account:  
 Budget Account Id: 349-30-1817 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	75,400	75,400	75,400	75,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		75,400	75,400	75,400	75,400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,400	75,400	75,400	75,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,400	75,400	75,400	75,400

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	11,686	75,400	75,400	75,400
2201	Unob Bal: Apportioned: Avail in the current period	63,714	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		75,400	75,400	75,400	75,400

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	11,686	75,400	75,400	75,400
3040	Ob Bal: Outlays (gross)	-11,686	-75,400	-75,400	-75,400

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		75,400	75,400	75,400	75,400
4010	Disc: Outlays from new authority	11,686	75,400	75,400	75,400
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,686	75,400	75,400	75,400
4070	Disc: Budget authority, net	=====	=====	=====	=====
		75,400	75,400	75,400	75,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,686	75,400	75,400	75,400

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Payment for School Improvement  
Treasury Account:  
Budget Account Id: 349-30-1817 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		75,400	75,400	75,400	75,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,686	75,400	75,400	75,400

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment for the National Guard Youth Challenge Program  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1701  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	375	375	375
1160	BA: Disc: Appropriation (total)		=====		
		0	375	375	375
1900	Budget authority total (disc. and mand.)		=====		
		0	375	375	375
1910	Total budgetary resources (disc. and mand.)		=====		
		0	375	375	375
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	375	375	375
2004	Direct obligations incurred (total)		=====		
		0	375	375	375
2500	Total budgetary resources		=====		
		0	375	375	375
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	375	375	375
3040	Ob Bal: Outlays (gross)	0	-375	-375	-375

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment for the National Guard Youth Challenge Program  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1701  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 375	375	375
4010	Disc: Outlays from new authority	0	375	375	375
4020	Disc: Total outlays, gross	0	===== 375	375	375
4070	Disc: Budget authority, net	0	===== 375	375	375
4080	Disc: Outlays, net	0	===== 375	375	375
4180	Budget authority, net (disc. and mand.)	0	===== 375	375	375
4190	Outlays, net (disc. and mand.)	0	===== 375	375	375

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment for Housing for the Homeless  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1739  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	17,000	17,000	17,000
1160	BA: Disc: Appropriation (total)	0	17,000	17,000	17,000
1900	Budget authority total (disc. and mand.)	0	17,000	17,000	17,000
1910	Total budgetary resources (disc. and mand.)	0	17,000	17,000	17,000

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	17,000	17,000	17,000
2004	Direct obligations incurred (total)	0	17,000	17,000	17,000
2500	Total budgetary resources	0	17,000	17,000	17,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	17,000	17,000	17,000
3040	Ob Bal: Outlays (gross)	0	-17,000	-17,000	-17,000

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment for Housing for the Homeless  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1739  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	17,000	17,000	17,000
4010	Disc: Outlays from new authority	0	17,000	17,000	17,000
4020	Disc: Total outlays, gross	0	17,000	17,000	17,000
4070	Disc: Budget authority, net	0	17,000	17,000	17,000
4080	Disc: Outlays, net	0	17,000	17,000	17,000
4180	Budget authority, net (disc. and mand.)	0	17,000	17,000	17,000
4190	Outlays, net (disc. and mand.)	0	17,000	17,000	17,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment to the Chief Financial Officer of the District O  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /10-1749  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,850	1,850	1,850	1,850
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,850	1,850	1,850	1,850
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,850	1,850	1,850	1,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,850	1,850	1,850	1,850

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1,850	1,850	1,850
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,850	1,850	1,850
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,850	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,850	1,850	1,850	1,850

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,850	1,850	1,850
3040	Ob Bal: Outlays (gross)	0	-1,850	-1,850	-1,850



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment to the Chief Financial Officer of the District O  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /10-1749  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,850	1,850	1,850	1,850
4010	Disc: Outlays from new authority	0	1,850	1,850	1,850
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	1,850	1,850	1,850
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,850	1,850	1,850	1,850
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	1,850	1,850	1,850
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,850	1,850	1,850	1,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	1,850	1,850	1,850

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment to the Chief Financial Officer of the District O  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /05-1749  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	2	2	2	2
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-2
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		2	2	2	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		2	2	2	0
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	2	2	2	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		2	2	2	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment to the District of Columbia Water and Sewer Auth  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	20,000	20,000	20,000	20,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,000	20,000	20,000	20,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,000	20,000	20,000	20,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,000	20,000	20,000	20,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	20,000	20,000	20,000
2004	Direct obligations incurred (total)	0	=====	=====	=====
			20,000	20,000	20,000
2201	Unob Bal: Apportioned: Avail in the current period	20,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		20,000	20,000	20,000	20,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	20,000	20,000	20,000
3040	Ob Bal: Outlays (gross)	0	-20,000	-20,000	-20,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment to the District of Columbia Water and Sewer Auth  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,000	20,000	20,000	20,000
4010	Disc: Outlays from new authority	0	20,000	20,000	20,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	20,000	20,000	20,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,000	20,000	20,000	20,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	20,000	20,000	20,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,000	20,000	20,000	20,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	20,000	20,000	20,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment for Youth Services  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1812  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	4,000	4,000	4,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	4,000	4,000	4,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	4,000	4,000	4,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	4,000	4,000	4,000

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	4,000	4,000	4,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	4,000	4,000	4,000
2500	Total budgetary resources		=====	=====	=====
		0	4,000	4,000	4,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	4,000	4,000	4,000
3040	Ob Bal: Outlays (gross)	0	-4,000	-4,000	-4,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment for Youth Services  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1812  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 4,000	==== 4,000	==== 4,000
4010	Disc: Outlays from new authority	0	4,000	4,000	4,000
4020	Disc: Total outlays, gross	0	==== 4,000	==== 4,000	==== 4,000
4070	Disc: Budget authority, net	0	==== 4,000	==== 4,000	==== 4,000
4080	Disc: Outlays, net	0	==== 4,000	==== 4,000	==== 4,000
4180	Budget authority, net (disc. and mand.)	0	==== 4,000	==== 4,000	==== 4,000
4190	Outlays, net (disc. and mand.)	0	==== 4,000	==== 4,000	==== 4,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment to the Criminal Justice Coordinating Council  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,000	2,000	2,000	2,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	384	2,000	2,000	2,000
2004	Direct obligations incurred (total)	384	=====	=====	=====
			2,000	2,000	2,000
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,616	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	384	2,000	2,000	2,000
3040	Ob Bal: Outlays (gross)	-384	-2,000	-2,000	-2,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment to the Criminal Justice Coordinating Council  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4010	Disc: Outlays from new authority	384	2,000	2,000	2,000
4020	Disc: Total outlays, gross	384	=====	=====	=====
			2,000	2,000	2,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4080	Disc: Outlays, net	384	=====	=====	=====
			2,000	2,000	2,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4190	Outlays, net (disc. and mand.)	384	=====	=====	=====
			2,000	2,000	2,000



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment for Consolidated Laboratory Facility  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1821  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	15,000	15,000	15,000	15,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	15,000	15,000	15,000
2004	Direct obligations incurred (total)	0	=====	=====	=====
			15,000	15,000	15,000
2301	Unob Bal: Exempt fm Appor: Avail in current period	15,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,000	15,000	15,000	15,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	15,000	15,000	15,000
3040	Ob Bal: Outlays (gross)	0	-15,000	-15,000	-15,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment for Consolidated Laboratory Facility  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1821  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
4010	Disc: Outlays from new authority	0	15,000	15,000	15,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	15,000	15,000	15,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	15,000	15,000	15,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	15,000	15,000	15,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment for Judicial Commissions  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1822  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	500
1160	BA: Disc: Appropriation (total)	0	=====	0	500
1900	Budget authority total (disc. and mand.)	0	=====	0	500
1910	Total budgetary resources (disc. and mand.)	0	=====	0	500
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	500
2004	Direct obligations incurred (total)	0	=====	0	500
2500	Total budgetary resources	0	=====	0	500
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	500
3040	Ob Bal: Outlays (gross)	0	0	0	-500

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment for Judicial Commissions  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1822  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	500
4010	Disc: Outlays from new authority	0	0	0	500
4020	Disc: Total outlays, gross		=====		
		0	0	0	500
4070	Disc: Budget authority, net		=====		
		0	0	0	500
4080	Disc: Outlays, net		=====		
		0	0	0	500
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	500
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	500

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Support for Economic Development and Mana  
 Treasury Account:  
 Budget Account Id: 349-30-1707 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)	2	2	2	0
1100	BA: Disc: Appropriation	38,850	60,225	60,225	60,725
1160	BA: Disc: Appropriation (total)	38,850	60,225	60,225	60,725
1900	Budget authority total (disc. and mand.)	38,850	60,225	60,225	60,725
1910	Total budgetary resources (disc. and mand.)	38,852	60,227	60,227	60,725

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	384	60,225	60,225	60,725
2201	Unob Bal: Apportioned: Avail in the current period	20,000	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	18,466	0	0	0
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2500	Total budgetary resources	38,852	60,227	60,227	60,725

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Support for Economic Development and Mana  
 Treasury Account:  
 Budget Account Id: 349-30-1707 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	384	60,225	60,225	60,725
3040	Ob Bal: Outlays (gross)	-384	-60,225	-60,225	-60,725
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,850	60,225	60,225	60,725
4010	Disc: Outlays from new authority	384	60,225	60,225	60,725
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		384	60,225	60,225	60,725
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,850	60,225	60,225	60,725
4080	Disc: Outlays, net	=====	=====	=====	=====
		384	60,225	60,225	60,725
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,850	60,225	60,225	60,725
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		384	60,225	60,225	60,725

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Emergency Planning and Security Cost in the  
 Treasury Account: Federal Payment for Emergency Planning and Security Cost in the  
 Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	15,000	15,000	15,000	15,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000

**Status of Budgetary Resources**

2002	Total Budgetary Resources	0	15,000	15,000	15,000
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	15,000	15,000	15,000
2201	Unob Bal: Apportioned: Avail in the current period	15,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,000	15,000	15,000	15,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	15,000	15,000	15,000
3040	Ob Bal: Outlays (gross)	0	-15,000	-15,000	-15,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Emergency Planning and Security Cost in the  
 Treasury Account: Federal Payment for Emergency Planning and Security Cost in the  
 Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
4010	Disc: Outlays from new authority	0	0	15,000	15,000
4011	Disc: Outlays from balances	0	15,000	0	0
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	15,000	15,000	15,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
4080	Disc: Outlays, net	0	=====	=====	=====
		0	15,000	15,000	15,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	15,000	15,000	15,000



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for Emergency Planning and Securi  
 Treasury Account:  
 Budget Account Id: 349-30-1771 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	15,000	15,000	15,000	15,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	15,000	15,000	15,000
2201	Unob Bal: Apportioned: Avail in the current period	15,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,000	15,000	15,000	15,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	15,000	15,000	15,000
3040	Ob Bal: Outlays (gross)	0	-15,000	-15,000	-15,000

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
4010	Disc: Outlays from new authority	0	0	15,000	15,000
4011	Disc: Outlays from balances	0	15,000	0	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	15,000	15,000	15,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	15,000	15,000	15,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Payment for Emergency Planning and Securi  
Treasury Account:  
Budget Account Id: 349-30-1771 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	15,000	15,000	15,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment to the District of Columbia Pension Fund  
 Treasury Account: Federal Payment to the District of Columbia Pension Fund  
 Budget Account Id: 349-30-1714 Treasury Account Id: 20- - /X -1714  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	519,200
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	519,200
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	519,200
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	519,200
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	519,200
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	519,200
2500	Total budgetary resources		=====		=====
		0	0	0	519,200
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	519,200
3040	Ob Bal: Outlays (gross)	0	0	0	-519,200

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment to the District of Columbia Pension Fund  
 Treasury Account: Federal Payment to the District of Columbia Pension Fund  
 Budget Account Id: 349-30-1714 Treasury Account Id: 20- - /X -1714  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	===== 0	0	===== 519,200
4100	Mand: Outlays from new authority	0	0	0	519,200
4110	Mand: Total outlays, gross	0	0	0	519,200
4160	Mand: Budget authority, net	0	===== 0	0	===== 519,200
4170	Mand: Outlays, net	0	===== 0	0	===== 519,200
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 519,200
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 519,200

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment to the District of Columbia Pensi  
 Treasury Account:  
 Budget Account Id: 349-30-1714 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	519,200
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	519,200
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	519,200
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	519,200

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	519,200
2500	Total budgetary resources		=====		=====
		0	0	0	519,200

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	519,200
3040	Ob Bal: Outlays (gross)	0	0	0	-519,200

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	519,200
4100	Mand: Outlays from new authority	0	0	0	519,200
4110	Mand: Total outlays, gross	0	0	0	519,200
4160	Mand: Budget authority, net		=====		=====
		0	0	0	519,200
4170	Mand: Outlays, net		=====		=====
		0	0	0	519,200
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	519,200

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Payment to the District of Columbia Pensi  
Treasury Account:  
Budget Account Id: 349-30-1714 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 519,200

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: District of Columbia Federal Pension Fund  
 Treasury Account: District of Columbia Federal Pension Fund  
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	56,350	2,771	3,636	5,950
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		56,350	2,771	3,636	5,950
1201	BA: Mand: Appropriation (special fund)	13,558	68,862	84,411	565,841
1203	BA: Mand: Appropriation (previously unavailable)	2	2	2	0
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-42,547
1250	BA: Mand: Anticipated appropriation	603,539	547,657	532,182	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		617,099	616,522	616,595	523,294
1800	BA: Mand: Spending auth: Collected	5,189	5,189	5,196	5,197
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,189	5,189	5,196	5,197
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		622,288	621,710	621,792	528,491
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		678,638	624,481	625,428	534,441

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	195,775	267,654	408,427	534,441
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		195,775	267,654	408,427	534,441
2301	Unob Bal: Exempt fm Appor: Avail in current period	482,488	356,454	216,609	0
2303	Unob Bal: Exempt from Appor: Anticipated	374	374	392	0
2500	Total budgetary resources	=====	=====	=====	=====
		678,638	624,481	625,428	534,441

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: District of Columbia Federal Pension Fund  
 Treasury Account: District of Columbia Federal Pension Fund  
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59,427	59,427	59,427	59,427
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		59,427	59,427	59,427	59,427
3030	Ob Bal: Obligations incurred: Unexpired accounts	195,775	267,654	408,427	534,441
3040	Ob Bal: Outlays (gross)	-136,165	-262,792	-402,463	-530,412
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-56,350	-2,771	-3,636	-5,950
3090	Ob Bal: EOY: Unpaid obligations (gross)	62,687	61,518	61,755	57,507
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		62,687	61,518	61,755	57,507

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		622,288	621,710	621,792	528,491
4100	Mand: Outlays from new authority	134,305	259,532	399,241	527,098
4101	Mand: Outlays from balances	1,860	3,260	3,222	3,314
4110	Mand: Total outlays, gross	0	0	402,463	530,412
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,189	-5,189	-5,196	-5,197
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,189	-5,189	-5,196	-5,197
4160	Mand: Budget authority, net	=====	=====	=====	=====
		617,099	616,522	616,595	523,294
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,189	-5,189	397,267	525,215
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		617,099	616,522	616,595	523,294
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,189	-5,189	397,267	525,215



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, District of Columbia Federal Pension Fund  
 Treasury Account:  
 Budget Account Id: 349-30-5511 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	56,350	2,771	3,636	5,950
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		56,350	2,771	3,636	5,950
1201	BA: Mand: Appropriation (special fund)	13,558	68,862	84,411	565,841
1203	BA: Mand: Appropriation (previously unavailable)	2	2	2	0
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-42,547
1250	BA: Mand: Anticipated appropriation	603,539	547,657	532,182	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		617,099	616,522	616,595	523,294
1800	BA: Mand: Spending auth: Collected	5,189	5,189	5,196	5,197
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,189	5,189	5,196	5,197
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		622,288	621,710	621,792	528,491
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		678,638	624,481	625,428	534,441

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	195,775	267,654	408,427	534,441
2301	Unob Bal: Exempt fm Appor: Avail in current period	482,488	356,454	216,609	0
2303	Unob Bal: Exempt from Appor: Anticipated	374	374	392	0
2500	Total budgetary resources	=====	=====	=====	=====
		678,638	624,481	625,428	534,441

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, District of Columbia Federal Pension Fund  
 Treasury Account:  
 Budget Account Id: 349-30-5511 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59,427	59,427	59,427	59,427
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		59,427	59,427	59,427	59,427
3030	Ob Bal: Obligations incurred: Unexpired accounts	195,775	267,654	408,427	534,441
3040	Ob Bal: Outlays (gross)	-136,165	-262,792	-402,463	-530,412
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-56,350	-2,771	-3,636	-5,950
3090	Ob Bal: EOY: Unpaid obligations (gross)	62,687	61,518	61,755	57,507
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		62,687	61,518	61,755	57,507

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		622,288	621,710	621,792	528,491
4100	Mand: Outlays from new authority	134,305	259,532	399,241	527,098
4101	Mand: Outlays from balances	1,860	3,260	3,222	3,314
4110	Mand: Total outlays, gross	0	0	402,463	530,412
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,189	-5,189	-5,196	-5,197
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,189	-5,189	-5,196	-5,197
4160	Mand: Budget authority, net	=====	=====	=====	=====
		617,099	616,522	616,595	523,294
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,189	-5,189	397,267	525,215
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		617,099	616,522	616,595	523,294
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,189	-5,189	397,267	525,215

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Water and Sewer Services  
 Treasury Account: Federal Payment for Water and Sewer Services  
 Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446  
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	10,154	21,061	31,591	42,121
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	31,967	21,061	10,530	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		42,121	42,121	42,121	42,121
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,121	42,121	42,121	42,121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,121	42,121	42,121	42,121

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	42,121	42,121	42,121	42,121
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		42,121	42,121	42,121	42,121
2500	Total budgetary resources	=====	=====	=====	=====
		42,121	42,121	42,121	42,121

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	42,121	42,121	42,121	42,121
3040	Ob Bal: Outlays (gross)	-10,154	-21,061	-31,591	-42,121
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-31,967	-21,061	-10,530	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,967	21,061	10,530	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-31,967	-21,061	-10,530	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Water and Sewer Services  
 Treasury Account: Federal Payment for Water and Sewer Services  
 Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446  
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		42,121	42,121	42,121	42,121
4100	Mand: Outlays from new authority	10,154	21,061	31,591	42,121
4110	Mand: Total outlays, gross	0	0	31,591	42,121
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10,154	-21,061	-31,591	-42,121
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,154	-21,061	-31,591	-42,121
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-31,967	-21,061	-10,530	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		-31,967	-21,061	-10,530	0
4170	Mand: Outlays, net	=====	=====	0	0
		-10,154	-21,061	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	0	0
		-10,154	-21,061	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for Water and Sewer Services  
 Treasury Account:  
 Budget Account Id: 349-30-4446 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	10,154	21,061	31,591	42,121
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	31,967	21,061	10,530	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		42,121	42,121	42,121	42,121
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,121	42,121	42,121	42,121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,121	42,121	42,121	42,121

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	42,121	42,121	42,121	42,121
2500	Total budgetary resources	=====	=====	=====	=====
		42,121	42,121	42,121	42,121

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	42,121	42,121	42,121	42,121
3040	Ob Bal: Outlays (gross)	-10,154	-21,061	-31,591	-42,121
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-31,967	-21,061	-10,530	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,967	21,061	10,530	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-31,967	-21,061	-10,530	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for Water and Sewer Services  
 Treasury Account:  
 Budget Account Id: 349-30-4446 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		42,121	42,121	42,121	42,121
4100	Mand: Outlays from new authority	10,154	21,061	31,591	42,121
4110	Mand: Total outlays, gross	0	0	31,591	42,121
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10,154	-21,061	-31,591	-42,121
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,154	-21,061	-31,591	-42,121
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-31,967	-21,061	-10,530	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-31,967	-21,061	-10,530	0
4170	Mand: Outlays, net	=====	=====		
		-10,154	-21,061	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-10,154	-21,061	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera  
 Treasury Account:  
 Budget Account Id: 349-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	56,350	2,771	3,636	5,950
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		56,352	2,773	3,638	5,950
1100	BA: Disc: Appropriation	164,350	185,725	185,725	186,225
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		164,350	185,725	185,725	186,225
1200	BA: Mand: Appropriation	0	0	0	519,200
1201	BA: Mand: Appropriation (special fund)	13,558	68,862	84,411	565,841
1203	BA: Mand: Appropriation (previously unavailable)	2	2	2	0
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-42,547
1250	BA: Mand: Anticipated appropriation	603,539	547,657	532,182	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		617,099	616,522	616,595	1,042,494
1800	BA: Mand: Spending auth: Collected	15,343	26,249	36,787	47,318
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	31,967	21,061	10,530	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		47,310	47,310	47,317	47,318
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		828,759	849,556	849,638	1,276,038
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		885,111	852,329	853,276	1,281,988

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera  
 Treasury Account:  
 Budget Account Id: 349-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	215,441	453,379	594,152	1,239,866
2104	Reimbursable obligations incurred (total)	42,121	42,121	42,121	42,121
2201	Unob Bal: Apportioned: Avail in the current period	126,219	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	500,955	356,454	216,609	0
2303	Unob Bal: Exempt from Appor: Anticipated	374	374	392	0
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2500	Total budgetary resources	=====	=====	=====	=====
		885,111	852,329	853,276	1,281,988

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59,427	59,427	59,427	59,427
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		59,427	59,427	59,427	59,427
3030	Ob Bal: Obligations incurred: Unexpired accounts	257,562	495,500	636,273	1,281,988
3040	Ob Bal: Outlays (gross)	-165,985	-469,577	-619,779	-1,277,958
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-31,967	-21,061	-10,530	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-56,350	-2,771	-3,636	-5,950
3090	Ob Bal: EOY: Unpaid obligations (gross)	94,654	82,579	72,285	57,507
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-31,967	-21,061	-10,530	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		62,687	61,518	61,755	57,507



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera  
 Treasury Account:  
 Budget Account Id: 349-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		164,350	185,725	185,725	186,225
4010 Disc:	Outlays from new authority	19,665	170,725	185,725	186,225
4011 Disc:	Outlays from balances	0	15,000	0	0
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		19,665	185,725	185,725	186,225
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		164,350	185,725	185,725	186,225
4080,Disc:	Outlays, net	=====	=====	=====	=====
		19,665	185,725	185,725	186,225
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		664,409	663,831	663,913	1,089,813
4100 Mand:	Outlays from new authority	144,460	280,592	430,832	1,088,419
4101 Mand:	Outlays from balances	1,860	3,260	3,222	3,314
4110 Mand:	Total outlays, gross	0	0	434,054	1,091,733
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-10,154	-21,061	-31,591	-42,121
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-5,189	-5,189	-5,196	-5,197
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,343	-26,249	-36,787	-47,318
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-31,967	-21,061	-10,530	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-31,967	-21,061	-10,530	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		617,099	616,522	616,595	1,042,494
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-15,343	-26,249	397,267	1,044,415
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		781,449	802,247	802,320	1,228,719
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		4,322	159,476	582,992	1,230,640

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera  
Treasury Account:  
Budget Account Id: 349-30- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia  
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia  
 Treasury Account:  
 Budget Account Id: 349- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	110,584	110,584	110,584	110,584
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-1,977
1021	Unob Bal: Recov of prior year unpaid obligations	58,382	5,131	73,208	10,737
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,864
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		168,965	115,715	183,792	114,480
1100	BA: Disc: Appropriation	409,467	501,905	501,905	502,405
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		409,467	501,905	501,905	502,405
1200	BA: Mand: Appropriation	0	0	0	527,190
1201	BA: Mand: Appropriation (special fund)	13,558	68,862	84,411	565,841
1202	BA: Mand: Appropriation (trust fund)	166	2,984	3,145	12,540
1203	BA: Mand: Appropriation (previously unavailable)	2	2	2	0
1235	BA: Mand: Appropriations precluded from obligation	-2	-2	-2	-46,580
1250	BA: Mand: Anticipated appropriation	614,543	555,845	540,210	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		628,266	627,690	627,765	1,058,991
1700	BA: Disc: Spending auth: Collected	3,045	3,105	5,084	5,805
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,120	-2,120	-2,057	-1,581
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		925	986	3,027	4,223
1800	BA: Mand: Spending auth: Collected	15,343	26,249	36,787	47,318
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	31,967	21,061	10,530	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		47,310	47,310	47,317	47,318
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,085,968	1,177,890	1,180,014	1,612,938
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,254,933	1,293,605	1,363,806	1,727,418

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia  
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia  
 Treasury Account:  
 Budget Account Id: 349- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	292,815	609,728	890,000	1,603,386
2104	Reimbursable obligations incurred (total)	42,121	42,121	42,121	42,121
2201	Unob Bal: Apportioned: Avail in the current period	224,355	188,698	159,581	69,266
2202	Unob Bal: Apportioned: Avail in subsequent periods	111,396	46,415	31,016	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	504,838	358,020	218,756	0
2303	Unob Bal: Exempt from Appor: Anticipated	5,337	5,337	2,473	0
2403	Unob Bal: Unapportioned: Other	74,071	43,285	19,859	12,646
2500	<b>Total budgetary resources</b>	<b>1,254,933</b>	<b>1,293,605</b>	<b>1,363,806</b>	<b>1,727,418</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	168,998	168,998	168,998	168,998
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,704	-3,704	-3,704	-3,704
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1,977
3020	<b>Obligated balance, start of year (net)</b>	<b>165,294</b>	<b>165,294</b>	<b>165,294</b>	<b>167,271</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	333,080	649,876	863,375	1,641,655
3031	Ob Bal: Obligations incurred: Expired accounts	1,856	1,973	68,746	3,852
3040	Ob Bal: Outlays (gross)	-247,879	-621,639	-844,498	-1,582,342
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-31,967	-21,061	-10,593	-45
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,120	2,120	2,120	1,626
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-58,060	-4,793	-5,679	-8,667
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-322	-338	-67,529	-2,071
3090	Ob Bal: EOY: Unpaid obligations (gross)	197,674	194,077	183,413	221,425
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-33,552	-22,645	-12,177	-146
3100	<b>Obligated balance, end of year (net)</b>	<b>164,122</b>	<b>171,432</b>	<b>171,236</b>	<b>221,279</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia  
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia  
 Treasury Account:  
 Budget Account Id: 349- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		410,392	502,891	504,932	506,628
4010 Disc:	Outlays from new authority	61,473	264,196	338,970	395,386
4011 Disc:	Outlays from balances	37,817	69,090	64,645	78,049
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		99,290	333,287	403,615	473,435
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-21	-2,446	-3,030
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-3,045	-3,084	-2,638	-2,775
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,045	-3,105	-5,084	-5,805
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-62	-45
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	2,120	2,120	2,120	1,626
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		2,120	2,120	2,057	1,581
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		409,467	501,905	501,905	502,405
4080,Disc:	Outlays, net	=====	=====	=====	=====
		96,245	330,181	398,531	467,631
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		675,576	675,000	675,083	1,106,310
4100 Mand:	Outlays from new authority	146,604	284,949	437,523	1,105,444
4101 Mand:	Outlays from balances	1,985	3,404	3,361	3,463
4110 Mand:	Total outlays, gross	0	0	440,884	1,108,907
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-10,154	-21,061	-31,591	-42,121
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-5,189	-5,189	-5,196	-5,197
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,343	-26,249	-36,787	-47,318
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-31,967	-21,061	-10,530	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-31,967	-21,061	-10,530	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia  
Budget Account: Agency Total, Non-Financing Accounts District of Columbia  
Treasury Account:  
Budget Account Id: 349- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		628,266	627,690	627,765	1,058,991
4170	Mand: Outlays, net	=====	=====	=====	=====
		-15,343	-26,249	404,096	1,061,589
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,037,733	1,129,595	1,129,670	1,561,396
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		80,902	303,932	802,627	1,529,219

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- -09/10-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	175
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	175
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	175

**Status of Budgetary Resources**

2002	All Programs	0	0	0	175
2004	Direct obligations incurred (total)		=====		
		0	0	0	175
2500	Total budgetary resources		=====		
		0	0	0	175

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	175
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	175
3100	Obligated balance, end of year (net)		=====		
		0	0	0	175

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	17,959	17,959	17,959	17,959
1120	BA: Disc: Approps transferred to other accounts	0	-1,750	-2,625	-3,500
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-3,500	-1,750	-875	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,459	14,459	14,459	14,459
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,459	14,459	14,459	14,459
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,459	14,459	14,459	14,459

**Status of Budgetary Resources**

2002	All Programs	2,144	5,653	10,749	14,214
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,144	5,653	10,749	14,214
2201	Unob Bal: Apportioned: Avail in the current period	61	8,806	3,710	245
2403	Unob Bal: Unapportioned: Other	12,253	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		14,459	14,459	14,459	14,459



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,144	5,653	10,749	14,214
3040	Ob Bal: Outlays (gross)	-1,640	-3,998	-7,384	-10,921
3090	Ob Bal: EOY: Unpaid obligations (gross)	504	1,656	3,364	3,293
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		504	1,656	3,364	3,293

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,459	14,459	14,459	14,459
4010	Disc: Outlays from new authority	1,640	3,998	7,384	10,921
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,640	3,998	7,384	10,921
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,459	14,459	14,459	14,459
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,640	3,998	7,384	10,921
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,459	14,459	14,459	14,459
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,640	3,998	7,384	10,921

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	161	161	161	161
1010	Unob Bal: Transferred to other accounts	0	0	0	-175
1021	Unob Bal: Recov of prior year unpaid obligations	271	377	471	556
1050	Unob Bal: Unobligated balance (total)		=====		
		431	537	632	542
1700	BA: Disc: Spending auth: Collected	43	58	58	970
1750	BA: Disc: Spending auth: Total		=====		
		43	58	58	970
1900	Budget authority total (disc. and mand.)		=====		
		43	58	58	970
1910	Total budgetary resources (disc. and mand.)		=====		=====
		474	595	690	1,512

**Status of Budgetary Resources**

2002	All Programs	124	299	241	1,250
2004	Direct obligations incurred (total)		=====		=====
		124	299	241	1,250
2403	Unob Bal: Unapportioned: Other	349	296	448	262
2500	Total budgetary resources		=====		=====
		474	595	690	1,512

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,432	4,432	4,432	4,432
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,432	4,432	4,432	4,432
3031	Ob Bal: Obligations incurred: Expired accounts	124	299	241	1,250
3040	Ob Bal: Outlays (gross)	-1,232	-1,602	-2,356	-4,053
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-271	-377	-471	-556
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,054	2,752	1,847	1,073
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,054	2,752	1,847	1,073

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		43	58	58	970
4011	Disc: Outlays from balances	1,232	1,602	2,356	4,053
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,232	1,602	2,356	4,053
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18	-21	-21	-928
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25	-36	-36	-42
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-43	-58	-58	-970
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,189	1,545	2,298	3,083
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,189	1,545	2,298	3,083

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	497	497	497	497
1021	Unob Bal: Recov of prior year unpaid obligations	104	104	161	268
1050	Unob Bal: Unobligated balance (total)		=====		
		601	601	658	765
1700	BA: Disc: Spending auth: Collected	0	25	174	177
1750	BA: Disc: Spending auth: Total		=====		
		0	25	174	177
1900	Budget authority total (disc. and mand.)		=====		
		0	25	174	177
1910	Total budgetary resources (disc. and mand.)		=====		
		601	625	832	941

**Status of Budgetary Resources**

2002	All Programs	1	1	152	157
2004	Direct obligations incurred (total)		=====		
		1	1	152	157
2403	Unob Bal: Unapportioned: Other	600	625	680	784
2500	Total budgetary resources		=====		
		601	625	832	941

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	757	757	757	757
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		757	757	757	757
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	152	157
3040	Ob Bal: Outlays (gross)	-114	-269	-469	-506
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-104	-104	-161	-268
3090	Ob Bal: EOY: Unpaid obligations (gross)	540	384	279	140
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		540	384	279	140

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	25	174	177
4011	Disc: Outlays from balances	114	269	469	506
	<b>4020,Disc: Total outlays, gross</b>		=====		
		114	269	469	506
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-23	-23	-180
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-150	3
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	-25	-174	-177
4080	Disc: Outlays, net		=====		
		113	245	295	329
4190	Outlays, net (disc. and mand.)		=====		
		113	245	295	329

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,563	2,563	2,563	2,563
1021	Unob Bal: Recov of prior year unpaid obligations	101	101	111	111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,664	2,664	2,674	2,674
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,664	2,664	2,674	2,674

**Status of Budgetary Resources**

2002	All Programs	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	2,663	2,663	2,673	2,673
2500	Total budgetary resources	=====	=====	=====	=====
		2,664	2,664	2,674	2,674

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	140	140	140	140
3020	Obligated balance, start of year (net)		=====		
		140	140	140	140
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-101	-101	-111	-111
3090	Ob Bal: EOY: Unpaid obligations (gross)	39	39	29	29
3100	Obligated balance, end of year (net)		=====		
		39	39	29	29

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Election Assistance Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07-1650  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,411	1,411	1,411	1,411
1021	Unob Bal: Recov of prior year unpaid obligations	23	23	23	117
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,434	1,434	1,434	1,528
1700	BA: Disc: Spending auth: Collected	0	0	166	166
1750	BA: Disc: Spending auth: Total	0	=====	166	166
		0	0	166	166
1900	Budget authority total (disc. and mand.)	0	=====	166	166
		0	0	166	166
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,434	1,434	1,600	1,694

**Status of Budgetary Resources**

2002	All Programs	0	0	166	166
2004	Direct obligations incurred (total)	0	=====	166	166
		0	0	166	166
2403	Unob Bal: Unapportioned: Other	1,434	1,434	1,434	1,528
2500	Total budgetary resources	=====	=====	=====	=====
		1,434	1,434	1,600	1,694



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	117	117	117	117
3020	Obligated balance, start of year (net)		=====		
		117	117	117	117
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	166	166
3040	Ob Bal: Outlays (gross)	0	0	-166	-166
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-23	-23	-117
3090	Ob Bal: EOY: Unpaid obligations (gross)	94	94	94	0
3100	Obligated balance, end of year (net)		=====		
		94	94	94	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	166	166
4011	Disc: Outlays from balances	0	0	166	166
4020	Disc: Total outlays, gross		=====		
		0	0	166	166
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-166	-166
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-166	-166

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /05-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,286	2,286	2,286	2,286
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	129	129
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,416
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,286	2,286	2,415	-1
1700	BA: Disc: Spending auth: Collected	0	1	1	62
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	62
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	62
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,286	2,287	2,416	61

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	61
2004	Direct obligations incurred (total)		=====		
		0	0	0	61
2403	Unob Bal: Unapportioned: Other	2,286	2,287	2,416	0
2500	Total budgetary resources	=====	=====	=====	
		2,286	2,287	2,416	61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /05-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	137	137	137	137
3020	Obligated balance, start of year (net)		=====		
		137	137	137	137
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	61
3040	Ob Bal: Outlays (gross)	-2	-8	-9	-70
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-129	-129
3090	Ob Bal: EOY: Unpaid obligations (gross)	135	129	0	0
3100	Obligated balance, end of year (net)		=====		
		135	129	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	62
4011	Disc: Outlays from balances	2	8	9	70
4020	Disc: Total outlays, gross		=====		
		2	8	9	70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-62
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-62
4080	Disc: Outlays, net		=====		
		2	7	7	7
4190	Outlays, net (disc. and mand.)		=====		
		2	7	7	7

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 525-00-1650 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,917	6,917	6,917	6,917
1010	Unob Bal: Transferred to other accounts	0	0	0	-175
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	175
1021	Unob Bal: Recov of prior year unpaid obligations	498	604	895	1,181
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,416
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,415	7,521	7,812	5,682
1100	BA: Disc: Appropriation	17,959	17,959	17,959	17,959
1120	BA: Disc: Approps transferred to other accounts	0	-1,750	-2,625	-3,500
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-3,500	-1,750	-875	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,459	14,459	14,459	14,459
1700	BA: Disc: Spending auth: Collected	43	83	399	1,374
1750	BA: Disc: Spending auth: Total		=====		=====
		43	83	399	1,374
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,502	14,542	14,858	15,833
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,917	22,064	22,669	21,516

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 525-00-1650 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,270	5,953	11,309	16,024
2201	Unob Bal: Apportioned: Avail in the current period	61	8,806	3,710	245
2403	Unob Bal: Unapportioned: Other	19,586	7,304	7,650	5,247
2500	Total budgetary resources	=====	=====	=====	=====
		21,917	22,064	22,669	21,516

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,583	5,583	5,583	5,583
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,583	5,583	5,583	5,583
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,144	5,653	10,749	14,389
3031	Ob Bal: Obligations incurred: Expired accounts	126	300	560	1,635
3040	Ob Bal: Outlays (gross)	-2,989	-5,879	-10,384	-15,715
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-498	-604	-895	-1,181
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,366	5,053	5,613	4,710
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,366	5,053	5,613	4,710

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,502	14,542	14,858	15,833
4010	Disc: Outlays from new authority	1,640	3,998	7,384	10,921
4011	Disc: Outlays from balances	1,349	1,881	3,000	4,794
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,989	5,879	10,384	15,715
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18	-45	-45	-1,108
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25	-38	-354	-266
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-43	-83	-399	-1,374
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,459	14,459	14,459	14,459

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Election Assistance Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 525-00-1650 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,946	5,796	9,986	14,341
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,459	14,459	14,459	14,459
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,946	5,796	9,986	14,341

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Reform Programs  
 Treasury Account: Election Reform Programs  
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,302	7,302	7,302	7,302
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,302	7,302	7,302	7,302
1100	BA: Disc: Appropriation	75,000	75,000	75,000	75,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		75,000	75,000	75,000	75,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,000	75,000	75,000	75,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,302	82,302	82,302	82,302

**Status of Budgetary Resources**

2002	All Programs	0	70,000	70,000	70,500
2004	Direct obligations incurred (total)	0	=====	=====	=====
			70,000	70,000	70,500
2201	Unob Bal: Apportioned: Avail in the current period	6,629	12,302	12,302	11,802
2403	Unob Bal: Unapportioned: Other	75,673	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		82,302	82,302	82,302	82,302

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Reform Programs  
 Treasury Account: Election Reform Programs  
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73,698	73,698	73,698	73,698
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		73,698	73,698	73,698	73,698
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	70,000	70,000	70,500
3040	Ob Bal: Outlays (gross)	-12,251	-32,276	-37,813	-61,800
3090	Ob Bal: EOY: Unpaid obligations (gross)	61,448	111,423	105,886	82,398
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		61,448	111,423	105,886	82,398

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		75,000	75,000	75,000	75,000
4010	Disc: Outlays from new authority	0	6,608	22,810	63,280
4011	Disc: Outlays from balances	12,251	25,668	15,003	-1,480
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,251	32,276	37,813	61,800
4070	Disc: Budget authority, net	=====	=====	=====	=====
		75,000	75,000	75,000	75,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,251	32,276	37,813	61,800
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		75,000	75,000	75,000	75,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,251	32,276	37,813	61,800



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Reform Programs  
 Treasury Account: Election Reform Programs  
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /08-1651  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60,594	60,594	60,594	60,594
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		60,594	60,594	60,594	60,594
3040	Ob Bal: Outlays (gross)	-18,260	-26,044	-26,800	-26,800
3090	Ob Bal: EOY: Unpaid obligations (gross)	42,333	34,549	33,793	33,793
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		42,333	34,549	33,793	33,793

**BA & O, Net**

4011	Disc: Outlays from balances	18,260	26,044	26,800	26,800
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,260	26,044	26,800	26,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,260	26,044	26,800	26,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,260	26,044	26,800	26,800

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Election Reform Programs  
 Treasury Account:  
 Budget Account Id: 525-00-1651 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,302	7,302	7,302	7,302
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,302	7,302	7,302	7,302
1100	BA: Disc: Appropriation	75,000	75,000	75,000	75,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		75,000	75,000	75,000	75,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,000	75,000	75,000	75,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,302	82,302	82,302	82,302

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	70,000	70,000	70,500
2201	Unob Bal: Apportioned: Avail in the current period	6,629	12,302	12,302	11,802
2403	Unob Bal: Unapportioned: Other	75,673	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		82,302	82,302	82,302	82,302

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	134,292	134,292	134,292	134,292
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		134,292	134,292	134,292	134,292
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	70,000	70,000	70,500
3040	Ob Bal: Outlays (gross)	-30,511	-58,320	-64,613	-88,600
3090	Ob Bal: EOY: Unpaid obligations (gross)	103,781	145,972	139,679	116,192
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		103,781	145,972	139,679	116,192

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Election Reform Programs  
 Treasury Account:  
 Budget Account Id: 525-00-1651 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		75,000	75,000	75,000	75,000
4010	Disc: Outlays from new authority	0	6,608	22,810	63,280
4011	Disc: Outlays from balances	30,511	51,712	41,803	25,320
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,511	58,320	64,613	88,600
4070	Disc: Budget authority, net	=====	=====	=====	=====
		75,000	75,000	75,000	75,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,511	58,320	64,613	88,600
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		75,000	75,000	75,000	75,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,511	58,320	64,613	88,600

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Data Collection Grants  
 Treasury Account: Election Data Collection Grants  
 Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,791	3,791	3,791	3,791
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,791	3,791	3,791	3,791
3040	Ob Bal: Outlays (gross)	-1,834	-2,174	-2,189	-2,287
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,958	1,617	1,602	1,504
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,958	1,617	1,602	1,504

**BA & O, Net**

4011	Disc: Outlays from balances	1,834	2,174	2,189	2,287
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,834	2,174	2,189	2,287
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,834	2,174	2,189	2,287
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,834	2,174	2,189	2,287

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Election Data Collection Grants  
 Treasury Account:  
 Budget Account Id: 525-00-1652 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,791	3,791	3,791	3,791
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,791	3,791	3,791	3,791
3040	Ob Bal: Outlays (gross)	-1,834	-2,174	-2,189	-2,287
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,958	1,617	1,602	1,504
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,958	1,617	1,602	1,504

**BA & O, Net**

4011	Disc: Outlays from balances	1,834	2,174	2,189	2,287
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,834	2,174	2,189	2,287
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,834	2,174	2,189	2,287
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,834	2,174	2,189	2,287

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss  
 Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss  
 Treasury Account:  
 Budget Account Id: 525- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,219	14,219	14,219	14,219
1010	Unob Bal: Transferred to other accounts	0	0	0	-175
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	175
1021	Unob Bal: Recov of prior year unpaid obligations	498	604	895	1,181
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,416
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,717	14,823	15,114	12,984
1100	BA: Disc: Appropriation	92,959	92,959	92,959	92,959
1120	BA: Disc: Approps transferred to other accounts	0	-1,750	-2,625	-3,500
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-3,500	-1,750	-875	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		89,459	89,459	89,459	89,459
1700	BA: Disc: Spending auth: Collected	43	83	399	1,374
1750	BA: Disc: Spending auth: Total		=====		=====
		43	83	399	1,374
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		89,502	89,542	89,858	90,833
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		104,219	104,365	104,971	103,817

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss  
 Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss  
 Treasury Account:  
 Budget Account Id: 525- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,270	75,953	81,309	86,524
2201	Unob Bal: Apportioned: Avail in the current period	6,690	21,107	16,012	12,047
2403	Unob Bal: Unapportioned: Other	95,258	7,304	7,650	5,247
2500	Total budgetary resources	===== 104,219	===== 104,365	===== 104,971	===== 103,817

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	143,666	143,666	143,666	143,666
3020	Obligated balance, start of year (net)	===== 143,666	===== 143,666	===== 143,666	===== 143,666
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,144	75,653	80,749	84,889
3031	Ob Bal: Obligations incurred: Expired accounts	126	300	560	1,635
3040	Ob Bal: Outlays (gross)	-35,334	-66,373	-77,187	-106,603
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-498	-604	-895	-1,181
3090	Ob Bal: EOY: Unpaid obligations (gross)	110,105	152,642	146,894	122,406
3100	Obligated balance, end of year (net)	===== 110,105	===== 152,642	===== 146,894	===== 122,406

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 89,502	===== 89,542	===== 89,858	===== 90,833
4010	Disc: Outlays from new authority	1,640	10,606	30,194	74,201
4011	Disc: Outlays from balances	33,694	55,767	46,992	32,402
4020	Disc: Total outlays, gross	===== 35,334	===== 66,373	===== 77,187	===== 106,603
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18	-45	-45	-1,108
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25	-38	-354	-266
4040	Disc: Offsets against gross BA and outlays (total)	===== -43	===== -83	===== -399	===== -1,374
4070	Disc: Budget authority, net	===== 89,459	===== 89,459	===== 89,459	===== 89,459

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss  
Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss  
Treasury Account:  
Budget Account Id: 525- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,291	66,290	76,788	105,228
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		89,459	89,459	89,459	89,459
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,291	66,290	76,788	105,228

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	367,303	367,303	367,303	367,303
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		367,303	367,303	367,303	367,303
1700	BA: Disc: Spending auth: Collected	14	45	59	72
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	37	55	42	0
1750	BA: Disc: Spending auth: Total		=====		
		50	100	100	72
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		367,353	367,403	367,403	367,375
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		367,353	367,403	367,403	367,375

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	336,984
2001	Cat A\Direct\Pgm Cat 10 exp auth	65,498	153,242	215,272	0
2001	Cat A\Direct\Pgm Cat 20 un exp obl	10,916	25,943	37,040	0
	<b>Sub-Total, 2001</b>	<b>76,414</b>	<b>179,185</b>	<b>252,312</b>	<b>336,984</b>
2002	Direct obs incurred: Cate	0	0	0	29,975
2002	Cat B\Direct\Pgm Cat 11 exp auth	0	1,279	29,874	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		76,413	180,464	282,186	366,958
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	72
2101	Cat A\ Reim \Pgm Cat 21 reimb	14	45	59	0
	<b>Sub-Total, 2101</b>	<b>14</b>	<b>45</b>	<b>59</b>	<b>72</b>
2104	Reimbursable obligations incurred (total)		=====		
		14	45	59	72
2201	Unob Bal: Apportioned: Avail in the current period	12,587	51,839	17,159	345
2202	Unob Bal: Apportioned: Avail in subsequent periods	278,303	135,000	67,959	0
2203	Unob Bal: Apportioned: Anticipated	37	55	42	0
2500	Total budgetary resources	=====	=====	=====	=====
		367,353	367,403	367,403	367,375

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	76,427	180,509	282,244	367,030
3040	Ob Bal: Outlays (gross)	-63,920	-138,076	-228,240	-313,969
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,507	42,433	54,004	53,061
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,507	42,433	54,004	53,061

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		367,353	367,403	367,403	367,375
4010	Disc: Outlays from new authority	63,920	138,076	228,240	313,969
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63,920	138,076	228,240	313,969
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-45	-59	-72
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-45	-59	-72
4070	Disc: Budget authority, net	=====	=====	=====	=====
		367,340	367,358	367,345	367,303
4080	Disc: Outlays, net	=====	=====	=====	=====
		63,906	138,031	228,182	313,897
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		367,340	367,358	367,345	367,303
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,906	138,031	228,182	313,897

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	588	588	588	588
1021	Unob Bal: Recov of prior year unpaid obligations	448	924	1,106	1,469
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,036	1,513	1,694	2,057
1700	BA: Disc: Spending auth: Collected	39	42	46	49
1750	BA: Disc: Spending auth: Total		=====		
		39	42	46	49
1900	Budget authority total (disc. and mand.)		=====		
		39	42	46	49
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,075	1,554	1,741	2,106

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	145
2001	Cat A\Direct\Pgm Cat 10 unexp obl	-136	-124	-122	0
2001	Cat A\Direct\Pgm Cat 12 upward exp	197	231	255	0
2001	Cat A\Direct\Pgm Cat 20 unexpe obl	-23	-21	-21	0
	<b>Sub-Total, 2001</b>	<b>38</b>	<b>86</b>	<b>112</b>	<b>145</b>
2002	Direct obs incurred: Cate	0	0	0	-17
2002	Cat B\Direct\Pgm Cat 11 exp auth	-1	-14	-16	0
2004	Direct obligations incurred (total)		=====		
		38	72	96	128
2403	Unob Bal: Unapportioned: Other	1,037	1,483	1,645	1,978
2500	Total budgetary resources	=====	=====	=====	=====
		1,075	1,554	1,741	2,106

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49,501	49,501	49,501	49,501
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		49,501	49,501	49,501	49,501
3031	Ob Bal: Obligations incurred: Expired accounts	38	72	96	128
3040	Ob Bal: Outlays (gross)	-29,055	-35,049	-37,480	-39,613
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-448	-924	-1,106	-1,469
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,036	13,599	11,010	8,547
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,036	13,599	11,010	8,547

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		39	42	46	49
4011	Disc: Outlays from balances	29,055	35,049	37,480	39,613
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,055	35,049	37,480	39,613
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39	-42	-46	-49
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-39	-42	-46	-49
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,016	35,007	37,434	39,564
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,016	35,007	37,434	39,564

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,228	1,228	1,228	1,228
1021	Unob Bal: Recov of prior year unpaid obligations	121	407	600	689
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,349	1,635	1,828	1,917
1700	BA: Disc: Spending auth: Collected	1	5	7	7
1750	BA: Disc: Spending auth: Total		=====		
		1	5	7	7
1900	Budget authority total (disc. and mand.)		=====		
		1	5	7	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,349	1,640	1,835	1,924

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	18
2001	Cat A\Direct\Pgm Cat 10 unexp obl	-12	3	3	0
2001	Cat A\Direct\Pgm Cat 12 upward adj	2	5	6	0
2001	Cat A\Direct\Pgm Cat 20 unexpen obl	-2	1	1	0
	<b>Sub-Total, 2001</b>	<b>-12</b>	<b>9</b>	<b>10</b>	<b>18</b>
2002	Direct obs incurred: Cate	0	0	0	-17
2002	Cat B\Direct\Pgm Cat 11 unexpe obl	0	-17	-17	0
2004	Direct obligations incurred (total)		=====		
		-12	-9	-8	1
2403	Unob Bal: Unapportioned: Other	1,361	1,649	1,843	1,923
2500	Total budgetary resources	=====	=====	=====	=====
		1,349	1,640	1,835	1,924

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,962	3,962	3,962	3,962
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,962	3,962	3,962	3,962
3031	Ob Bal: Obligations incurred: Expired accounts	-12	-9	-8	1
3040	Ob Bal: Outlays (gross)	-596	-1,136	-1,536	-1,795
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-121	-407	-600	-689
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,234	2,411	1,819	1,479
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,234	2,411	1,819	1,479

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	5	7	7
4011	Disc: Outlays from balances	596	1,136	1,536	1,795
4020	Disc: Total outlays, gross		=====	=====	=====
		596	1,136	1,536	1,795
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-5	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-5	-7	-7
4080	Disc: Outlays, net		=====	=====	=====
		595	1,131	1,529	1,788
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		595	1,131	1,529	1,788

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,386	2,386	2,386	2,386
1021	Unob Bal: Recov of prior year unpaid obligations	33	118	136	190
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,419	2,504	2,522	2,576
1700	BA: Disc: Spending auth: Collected	5	8	9	9
1750	BA: Disc: Spending auth: Total		=====		
		5	8	9	9
1900	Budget authority total (disc. and mand.)		=====		
		5	8	9	9
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,424	2,512	2,530	2,585

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	70
2001	Cat A\Direct\Pgm Cat 10 unexp obl	12	52	52	0
	Sub-Total, 2001	12	52	52	70
2002	Direct obs incurred: Cate	0	0	0	-56
2002	Cat B\Direct\Pgm Cat 11 unexpe obl	-5	-44	-44	0
2004	Direct obligations incurred (total)		=====		
		6	8	8	14
2403	Unob Bal: Unapportioned: Other	2,418	2,503	2,522	2,572
2500	Total budgetary resources	=====	=====	=====	=====
		2,424	2,512	2,530	2,585

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	825	825	825	825
3020	Obligated balance, start of year (net)		=====		
		825	825	825	825
3031	Ob Bal: Obligations incurred: Expired accounts	6	8	8	14
3040	Ob Bal: Outlays (gross)	-60	-79	-168	-222
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-118	-136	-190
3090	Ob Bal: EOY: Unpaid obligations (gross)	738	636	530	426
3100	Obligated balance, end of year (net)		=====		
		738	636	530	426

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		5	8	9	9
4011	Disc: Outlays from balances	60	79	168	222
4020	Disc: Total outlays, gross		=====		
		60	79	168	222
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5	-8	-9	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-5	-8	-9	-9
4080	Disc: Outlays, net		=====		
		55	72	159	213
4190	Outlays, net (disc. and mand.)		=====		
		55	72	159	213



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,047	2,047	2,047	2,047
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	23	27
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,056	2,056	2,070	2,074
1700	BA: Disc: Spending auth: Collected	1	5	6	6
1750	BA: Disc: Spending auth: Total		=====		
		1	5	6	6
1900	Budget authority total (disc. and mand.)		=====		
		1	5	6	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,057	2,061	2,076	2,080

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	10
2001	Cat A\Direct\Pgm Cat 10 upward py	-44	-42	-41	0
2001	Cat A\Direct\Pgm Cat 20 unexpen obl	49	47	46	0
	Sub-Total, 2001	5	5	5	10
2002	Direct obs incurred: Cate	0	0	0	-33
2002	Cat B\Direct\Pgm Cat 11 expe obl	-29	-29	-29	0
2004	Direct obligations incurred (total)		=====		
		-25	-25	-24	-24
2403	Unob Bal: Unapportioned: Other	2,082	2,086	2,100	2,103
2500	Total budgetary resources	=====	=====	=====	=====
		2,057	2,061	2,076	2,080

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	565	565	565	565
	3020,Obligated balance, start of year (net)		=====		
		565	565	565	565
3031	Ob Bal: Obligations incurred: Expired accounts	-25	-25	-24	-24
3040	Ob Bal: Outlays (gross)	-20	-70	-178	-214
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-23	-27
3090	Ob Bal: EOY: Unpaid obligations (gross)	511	461	341	301
	3100,Obligated balance, end of year (net)		=====		
		511	461	341	301

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	5	6	6
4011	Disc: Outlays from balances	20	70	178	214
	4020,Disc: Total outlays, gross		=====		
		20	70	178	214
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-5	-6	-6
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-5	-6	-6
4080	Disc: Outlays, net		=====		
		19	65	172	208
4190	Outlays, net (disc. and mand.)		=====		
		19	65	172	208

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,812	1,812	1,812	1,812
1021	Unob Bal: Recov of prior year unpaid obligations	0	48	225	355
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,173
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,812	1,860	2,037	-6
1700	BA: Disc: Spending auth: Collected	0	1	6	6
1750	BA: Disc: Spending auth: Total		=====		
		0	1	6	6
1900	Budget authority total (disc. and mand.)		=====		
		0	1	6	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,812	1,861	2,044	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	130
2002	Direct obs incurred: Cate	0	0	0	-130
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	1,812	1,861	2,043	0
2500	Total budgetary resources	=====	=====	=====	
		1,812	1,861	2,044	1

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	395	395	395	395
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		395	395	395	395
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	-37	-40	-40	-40
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-48	-225	-355
3090	Ob Bal: EOY: Unpaid obligations (gross)	357	307	130	0
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		357	307	130	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	6	6
4011	Disc: Outlays from balances	37	40	40	40
	<b>4020,Disc: Total outlays, gross</b>		=====		
		37	40	40	40
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-6	-6
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	-1	-6	-6
4080	Disc: Outlays, net		=====		
		37	38	33	34
4190	Outlays, net (disc. and mand.)		=====		
		37	38	33	34

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 350-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,061	8,061	8,061	8,061
1021	Unob Bal: Recov of prior year unpaid obligations	611	1,507	2,090	2,730
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,173
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,672	9,568	10,151	8,618
1100	BA: Disc: Appropriation	367,303	367,303	367,303	367,303
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		367,303	367,303	367,303	367,303
1700	BA: Disc: Spending auth: Collected	60	106	133	150
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	37	55	42	0
1750	BA: Disc: Spending auth: Total		=====		
		96	161	175	150
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		367,399	367,464	367,478	367,453
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		376,071	377,032	377,629	376,071

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	76,421	180,511	282,258	367,078
2104	Reimbursable obligations incurred (total)	14	45	59	72
2201	Unob Bal: Apportioned: Avail in the current period	12,587	51,839	17,159	345
2202	Unob Bal: Apportioned: Avail in subsequent periods	278,303	135,000	67,959	0
2203	Unob Bal: Apportioned: Anticipated	37	55	42	0
2403	Unob Bal: Unapportioned: Other	8,710	9,582	10,153	8,576
2500	Total budgetary resources	=====	=====	=====	=====
		376,071	377,032	377,629	376,071

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 350-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,248	55,248	55,248	55,248
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		55,248	55,248	55,248	55,248
3030	Ob Bal: Obligations incurred: Unexpired accounts	76,427	180,509	282,244	367,030
3031	Ob Bal: Obligations incurred: Expired accounts	8	47	72	120
3040	Ob Bal: Outlays (gross)	-93,688	-174,449	-267,641	-355,853
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-611	-1,507	-2,090	-2,730
3090	Ob Bal: EOY: Unpaid obligations (gross)	37,384	59,847	67,833	63,815
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,384	59,847	67,833	63,815

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		367,399	367,464	367,478	367,453
4010	Disc: Outlays from new authority	63,920	138,076	228,240	313,969
4011	Disc: Outlays from balances	29,768	36,374	39,401	41,884
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		93,688	174,449	267,641	355,853
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-60	-106	-133	-150
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-60	-106	-133	-150
4070	Disc: Budget authority, net	=====	=====	=====	=====
		367,340	367,358	367,345	367,303
4080	Disc: Outlays, net	=====	=====	=====	=====
		93,628	174,344	267,508	355,703
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		367,340	367,358	367,345	367,303
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		93,628	174,344	267,508	355,703

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,895	2,895	2,895	2,895
1041	Unob Bal: Antic recov of prior year unpaid obl	84	84	84	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,979	2,979	2,979	2,895
1800	BA: Mand: Spending auth: Collected	250	640	2,675	4,235
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-125	-140	-146	32
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,324	3,951	1,921	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,450	4,450	4,450	4,267
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,450	4,450	4,450	4,267
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,429	7,429	7,429	7,162

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	312	411	2,042	4,334
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		312	411	2,042	4,334
2201	Unob Bal: Apportioned: Avail in the current period	-186	2,089	2,458	1,200
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	-2,001	-971	0
2203	Unob Bal: Apportioned: Anticipated	4,408	4,035	2,005	0
2403	Unob Bal: Unapportioned: Other	2,895	2,895	1,895	1,628
2500	Total budgetary resources	=====	=====	=====	=====
		7,429	7,429	7,429	7,162

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,085	1,085	1,085	1,085
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-282	-282	-282	-282
3020	Obligated balance, start of year (net)	803	803	803	803
3030	Ob Bal: Obligations incurred: Unexpired accounts	312	411	2,042	4,334
3040	Ob Bal: Outlays (gross)	-457	-624	-1,977	-4,739
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	125	140	146	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	941	872	1,150	680
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-157	-142	-136	-314
3100	Obligated balance, end of year (net)	784	730	1,014	366

**BA & O, Net**

4090	Mand: Budget authority, gross	4,450	4,450	4,450	4,267
4101	Mand: Outlays from balances	457	624	1,977	4,739
4110	Mand: Total outlays, gross	0	0	1,977	4,739
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-56	-62	-132	-1,801
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-194	-578	-2,543	-2,434
4130	Mand: Offsets against gross BA and outlays (total)	-250	-640	-2,675	-4,235
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	125	140	146	-32
4150	Mand: Additional offsets against BA only (total)	125	140	146	-32
4160	Mand: Budget authority, net	4,324	3,951	1,921	0
4170	Mand: Outlays, net	-250	-640	-698	504
4180	Budget authority, net (disc. and mand.)	4,324	3,951	1,921	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
Budget Bureau: Equal Employment Opportunity Commission  
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019  
FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-250	-640	-698	504

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin  
 Treasury Account:  
 Budget Account Id: 350-00-4019 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,895	2,895	2,895	2,895
1041	Unob Bal: Antic recov of prior year unpaid obl	84	84	84	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,979	2,979	2,979	2,895
1800	BA: Mand: Spending auth: Collected	250	640	2,675	4,235
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-125	-140	-146	32
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	4,324	3,951	1,921	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,450	4,450	4,450	4,267
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,450	4,450	4,450	4,267
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,429	7,429	7,429	7,162

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	312	411	2,042	4,334
2201	Unob Bal: Apportioned: Avail in the current period	-186	2,089	2,458	1,200
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	-2,001	-971	0
2203	Unob Bal: Apportioned: Anticipated	4,408	4,035	2,005	0
2403	Unob Bal: Unapportioned: Other	2,895	2,895	1,895	1,628
2500	Total budgetary resources	=====	=====	=====	=====
		7,429	7,429	7,429	7,162

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin  
 Treasury Account:  
 Budget Account Id: 350-00-4019 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,085	1,085	1,085	1,085
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-282	-282	-282	-282
3020	Obligated balance, start of year (net)	803	803	803	803
3030	Ob Bal: Obligations incurred: Unexpired accounts	312	411	2,042	4,334
3040	Ob Bal: Outlays (gross)	-457	-624	-1,977	-4,739
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	125	140	146	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	941	872	1,150	680
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-157	-142	-136	-314
3100	Obligated balance, end of year (net)	784	730	1,014	366

**BA & O, Net**

4090	Mand: Budget authority, gross	4,450	4,450	4,450	4,267
4101	Mand: Outlays from balances	457	624	1,977	4,739
4110	Mand: Total outlays, gross	0	0	1,977	4,739
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-56	-62	-132	-1,801
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-194	-578	-2,543	-2,434
4130	Mand: Offsets against gross BA and outlays (total)	-250	-640	-2,675	-4,235
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	125	140	146	-32
4150	Mand: Additional offsets against BA only (total)	125	140	146	-32
4160	Mand: Budget authority, net	4,324	3,951	1,921	0
4170	Mand: Outlays, net	-250	-640	-698	504
4180	Budget authority, net (disc. and mand.)	4,324	3,951	1,921	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
Budget Bureau: Equal Employment Opportunity Commission  
Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin  
Treasury Account:  
Budget Account Id: 350-00-4019 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-250	-640	-698	504

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Treasury Account:  
 Budget Account Id: 350- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,956	10,956	10,956	10,956
1021	Unob Bal: Recov of prior year unpaid obligations	611	1,507	2,090	2,730
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,173
1041	Unob Bal: Antic recov of prior year unpaid obl	84	84	84	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,651	12,547	13,130	11,513
1100	BA: Disc: Appropriation	367,303	367,303	367,303	367,303
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		367,303	367,303	367,303	367,303
1700	BA: Disc: Spending auth: Collected	60	106	133	150
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	37	55	42	0
1750	BA: Disc: Spending auth: Total		=====		
		96	161	175	150
1800	BA: Mand: Spending auth: Collected	250	640	2,675	4,235
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-125	-140	-146	32
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	4,324	3,951	1,921	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,450	4,450	4,450	4,267
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		371,849	371,914	371,928	371,720
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		383,500	384,461	385,058	383,233

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Treasury Account:  
 Budget Account Id: 350- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	76,421	180,511	282,258	367,078
2104	Reimbursable obligations incurred (total)	326	456	2,100	4,406
2201	Unob Bal: Apportioned: Avail in the current period	12,400	53,928	19,617	1,545
2202	Unob Bal: Apportioned: Avail in subsequent periods	278,303	132,999	66,987	0
2203	Unob Bal: Apportioned: Anticipated	4,445	4,090	2,047	0
2403	Unob Bal: Unapportioned: Other	11,605	12,477	12,048	10,205
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		383,500	384,461	385,058	383,233

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56,333	56,333	56,333	56,333
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-282	-282	-282	-282
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		56,051	56,051	56,051	56,051
3030	Ob Bal: Obligations incurred: Unexpired accounts	76,739	180,920	284,286	371,364
3031	Ob Bal: Obligations incurred: Expired accounts	8	47	72	120
3040	Ob Bal: Outlays (gross)	-94,144	-175,074	-269,618	-360,592
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	125	140	146	-32
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-611	-1,507	-2,090	-2,730
3090	Ob Bal: EOY: Unpaid obligations (gross)	38,325	60,719	68,983	64,494
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-157	-142	-136	-314
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		38,168	60,577	68,847	64,180

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Treasury Account:  
 Budget Account Id: 350- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		367,399	367,464	367,478	367,453
4010	Disc: Outlays from new authority	63,920	138,076	228,240	313,969
4011	Disc: Outlays from balances	29,768	36,374	39,401	41,884
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		93,688	174,449	267,641	355,853
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-60	-106	-133	-150
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-60	-106	-133	-150
4070	Disc: Budget authority, net	=====	=====	=====	=====
		367,340	367,358	367,345	367,303
4080	Disc: Outlays, net	=====	=====	=====	=====
		93,628	174,344	267,508	355,703
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,450	4,450	4,450	4,267
4101	Mand: Outlays from balances	457	624	1,977	4,739
4110	Mand: Total outlays, gross	0	0	1,977	4,739
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-56	-62	-132	-1,801
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-194	-578	-2,543	-2,434
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-250	-640	-2,675	-4,235
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	125	140	146	-32
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		125	140	146	-32
4160	Mand: Budget authority, net	=====	=====	=====	0
		4,324	3,951	1,921	0
4170	Mand: Outlays, net	=====	=====	=====	504
		-250	-640	-698	504
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		371,664	371,309	369,266	367,303

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
Treasury Account:  
Budget Account Id: 350- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		93,378	173,704	266,810	356,207

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -10/11-0105  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,500	2,500	2,500	2,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	2,500

**Status of Budgetary Resources**

2002	All Programs	0	0	1,500	1,596
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,500	1,596
2201	Unob Bal: Apportioned: Avail in the current period	2,500	2,500	1,000	904
2500	Total budgetary resources	=====	=====	=====	=====
		2,500	2,500	2,500	2,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,500	1,596
3040	Ob Bal: Outlays (gross)	0	0	-305	-646
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,195	951
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	1,195	951

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -10/11-0105  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
4010	Disc: Outlays from new authority	0	0	305	646
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	305	646
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	305	646
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	305	646

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -09/10-0105  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,450	1,450	1,450	1,450
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	0	172
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,450	1,472	1,450	1,622
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total	0	=====	2	2
		0	0	2	2
1900	Budget authority total (disc. and mand.)	0	=====	2	2
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,450	1,472	1,451	1,624

**Status of Budgetary Resources**

2002	All Programs	1,347	1,129	1,239	1,624
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,347	1,129	1,239	1,624
2201	Unob Bal: Apportioned: Avail in the current period	103	342	212	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,450	1,472	1,451	1,624

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -09/10-0105  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58	58	58	58
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		58	58	58	58
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,347	1,129	1,239	1,624
3040	Ob Bal: Outlays (gross)	-504	-986	-1,297	-1,373
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-22	0	-172
3090	Ob Bal: EOY: Unpaid obligations (gross)	900	180	0	137
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		900	180	0	137
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	504	986	1,297	1,373
	<b>4020,Disc: Total outlays, gross</b>		=====	=====	=====
		504	986	1,297	1,373
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	0	-2	-2
4080	Disc: Outlays, net		=====	=====	=====
		504	985	1,296	1,371
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		504	985	1,296	1,371

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08/09-0105  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	132	132	132	132
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		132	132	135	135
1910	Total budgetary resources (disc. and mand.)		=====		
		132	132	135	135

**Status of Budgetary Resources**

2002	All Programs	0	53	53	132
2004	Direct obligations incurred (total)		=====		
		0	53	53	132
2403	Unob Bal: Unapportioned: Other	132	79	82	3
2500	Total budgetary resources		=====		
		132	132	135	135

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19	19	19	19
3020	Obligated balance, start of year (net)		=====		
		19	19	19	19
3031	Ob Bal: Obligations incurred: Expired accounts	0	53	53	132
3040	Ob Bal: Outlays (gross)	-7	-68	-68	-68
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	12	4	1	79
3100	Obligated balance, end of year (net)		=====		
		12	4	1	79

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Inspector General of the Export-Import Bank  
Treasury Account: Inspector General of the Export-Import Bank  
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08/09-0105  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7	68	68	68
4020	Disc: Total outlays, gross	7	==== 68	68	68
4080	Disc: Outlays, net	7	==== 68	68	68
4190	Outlays, net (disc. and mand.)	7	==== 68	68	68

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07/08-0105  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	188	188	188	188
1050	Unob Bal: Unobligated balance (total)		=====		
		188	188	188	188
1910	Total budgetary resources (disc. and mand.)		=====		
		188	188	188	188

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	188
2004	Direct obligations incurred (total)		=====		
		0	0	0	188
2403	Unob Bal: Unapportioned: Other	188	188	188	0
2500	Total budgetary resources		=====		
		188	188	188	188

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	127	127	127	127
3020	Obligated balance, start of year (net)		=====		
		127	127	127	127
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	188
3040	Ob Bal: Outlays (gross)	0	0	0	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	127	127	127	303
3100	Obligated balance, end of year (net)		=====		
		127	127	127	303

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Inspector General of the Export-Import Bank  
Treasury Account: Inspector General of the Export-Import Bank  
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07/08-0105  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	12
4020	Disc: Total outlays, gross	0	=====	0	12
4080	Disc: Outlays, net	0	=====	0	12
4190	Outlays, net (disc. and mand.)	0	=====	0	12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -06/07-0105  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	964	964	964	964
1050	Unob Bal: Unobligated balance (total)		=====		
		964	964	964	964
1910	Total budgetary resources (disc. and mand.)		=====		
		964	964	964	964

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	964	964	964	964
2500	Total budgetary resources		=====		
		964	964	964	964

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Inspector General of the Export-Import Bank  
 Treasury Account:  
 Budget Account Id: 351-00-0105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,733	2,733	2,733	2,733
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	3	176
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,734	2,755	2,736	2,909
1100	BA: Disc: Appropriation	2,500	2,500	2,500	2,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,502	2,502
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,234	5,255	5,238	5,411

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,347	1,182	2,792	3,540
2201	Unob Bal: Apportioned: Avail in the current period	2,603	2,842	1,212	904
2403	Unob Bal: Unapportioned: Other	1,283	1,231	1,234	967
2500	Total budgetary resources	=====	=====	=====	=====
		5,234	5,255	5,238	5,411

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Inspector General of the Export-Import Bank  
 Treasury Account:  
 Budget Account Id: 351-00-0105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	204	204	204	204
3020	Obligated balance, start of year (net)		=====		
		204	204	204	204
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,347	1,129	2,739	3,220
3031	Ob Bal: Obligations incurred: Expired accounts	0	53	53	320
3040	Ob Bal: Outlays (gross)	-512	-1,053	-1,670	-2,099
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-22	0	-172
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,039	311	1,323	1,470
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,039	311	1,323	1,470

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,500	2,500	2,502	2,502
4010	Disc: Outlays from new authority	0	0	305	646
4011	Disc: Outlays from balances	512	1,053	1,365	1,453
4020	Disc: Total outlays, gross		=====	=====	=====
		512	1,053	1,670	2,099
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-2	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
4080	Disc: Outlays, net		=====	=====	=====
		512	1,053	1,668	2,097
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		512	1,053	1,668	2,097

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Account Total, Inspector General of the Export-Import Bank  
Treasury Account:  
Budget Account Id: 351-00-0105 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	178,167	178,167	178,167	178,167
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		178,167	178,167	178,167	178,167
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		178,167	178,167	178,167	178,167

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	178,167	178,167	178,167	178,167
2500	Total budgetary resources	=====	=====	=====	=====
		178,167	178,167	178,167	178,167

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,563	8,563	8,563	8,563
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,563	8,563	8,563	8,563
3040	Ob Bal: Outlays (gross)	0	0	-1,774	-1,879
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,563	8,563	6,789	6,684
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,563	8,563	6,789	6,684

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	1,774	1,879
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	1,774	1,879
4080	Disc: Outlays, net		=====	=====	=====
		0	0	1,774	1,879
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,774	1,879

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -10/13-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	1,121,066	1,121,066	1,121,066
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,121,066	1,121,066	1,121,066
1700	BA: Disc: Spending auth: Collected	1,718	113,760	198,002	393,200
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,718	113,760	198,002	393,200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,718	1,234,826	1,319,068	1,514,266
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,718	1,234,826	1,319,068	1,514,266

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1,121,067	1,118,725	0
2002	All Programs	0	0	0	1,118,737
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,121,067	1,118,725	1,118,737
2201	Unob Bal: Apportioned: Avail in the current period	1,718	113,759	200,343	395,529
2500	Total budgetary resources	=====	=====	=====	=====
		1,718	1,234,826	1,319,068	1,514,266

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -10/13-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,121,067	1,118,725	1,118,737
3040	Ob Bal: Outlays (gross)	0	-1,121,067	-1,118,725	-1,118,737
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,718	113,760	198,002	393,200
4010 Disc:	Outlays from new authority	0	1,121,067	1,118,725	0
4020,Disc:	Total outlays, gross	0	=====	=====	0
		0	1,121,067	1,118,725	0
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,718	-113,760	-198,002	-393,200
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,718	-113,760	-198,002	-393,200
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-1,718	1,007,307	920,723	-393,200
4090,Mand:	Budget authority, gross	0	=====	=====	=====
		0	1,121,066	1,121,066	1,121,066
4100 Mand:	Outlays from new authority	0	0	0	1,118,737
4110 Mand:	Total outlays, gross	0	0	0	1,118,737
4160,Mand:	Budget authority, net	0	=====	=====	=====
		0	1,121,066	1,121,066	1,121,066
4170,Mand:	Outlays, net	0	=====	0	=====
		0	0	0	1,118,737
4180,Budget authority, net (disc. and mand.)		0	=====	=====	=====
		0	1,121,066	1,121,066	1,121,066
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-1,718	1,007,307	920,723	725,537



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -09/12-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	75,040	75,040	75,040	75,040
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,040	75,040	75,040	75,040
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,040	75,040	75,040	75,040

**Status of Budgetary Resources**

2002	All Programs	81	40	40	82
2004	Direct obligations incurred (total)	81	=====	40	82
		81	40	40	82
2201	Unob Bal: Apportioned: Avail in the current period	74,960	75,000	75,000	74,959
2500	Total budgetary resources	=====	=====	=====	=====
		75,040	75,040	75,040	75,040

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	81	40	40	82
3040	Ob Bal: Outlays (gross)	-81	-40	-40	-40
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	41
3100	Obligated balance, end of year (net)	0	=====	0	41
		0	0	0	41

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -09/12-0100  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	81	40	40	40
4110	Mand: Total outlays, gross	0	0	40	40
4170	Mand: Outlays, net	0	=====	40	40
4190	Outlays, net (disc. and mand.)	0	=====	40	40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08/11-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44,729	44,729	44,729	44,729
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,729	44,729	44,729	44,729
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,729	44,729	44,729	44,729

**Status of Budgetary Resources**

2002	All Programs	0	0	4,553	14,696
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	4,553	14,696
2201	Unob Bal: Apportioned: Avail in the current period	44,729	44,729	40,177	30,033
2500	Total budgetary resources	=====	=====	=====	=====
		44,729	44,729	44,729	44,729

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4,553	14,696
3040	Ob Bal: Outlays (gross)	0	0	-153	-2,943
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	4,400	11,753
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	0	4,400	11,753

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08/11-0100  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	0	0	153	2,943
4110	Mand: Total outlays, gross	0	0	153	2,943
4170	Mand: Outlays, net	0	=====	153	=====
4190	Outlays, net (disc. and mand.)	0	=====	153	=====

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07/10-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26,378	26,378	26,378	26,378
1021	Unob Bal: Recov of prior year unpaid obligations	55	55	5,242	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,433	26,433	31,620	26,378
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,433	26,433	31,620	26,378

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	26,378
2002	Cat B\Direct\Pgm Cat 02 admin	651	1,814	6,082	0
2002	Cat B\Direct\Pgm Cat 05 subsidy	7,397	24,000	25,260	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,049	25,813	31,342	26,378
2201	Unob Bal: Apportioned: Avail in the current period	18,384	565	278	0
2403	Unob Bal: Unapportioned: Other	0	55	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		26,433	26,433	31,620	26,378

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07/10-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,049	25,813	31,342	26,378
3040	Ob Bal: Outlays (gross)	-651	-1,814	-6,082	-9,357
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-55	-55	-5,242	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,343	23,945	20,018	17,022
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,343	23,945	20,018	17,022

**BA & O, Net**

4011	Disc: Outlays from balances	651	1,814	6,082	9,357
4020	Disc: Total outlays, gross		=====	=====	=====
		651	1,814	6,082	9,357
4080	Disc: Outlays, net		=====	=====	=====
		651	1,814	6,082	9,357
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		651	1,814	6,082	9,357

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /10-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	123,381	112,358	126,818	84,830
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-39,501	-28,964	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		83,880	83,394	126,818	84,830
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		83,880	83,394	126,818	84,830
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,880	83,394	126,818	84,830

**Status of Budgetary Resources**

2002	All Programs	17,940	68,867	116,475	84,821
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,940	68,867	116,475	84,821
2201	Unob Bal: Apportioned: Avail in the current period	65,940	14,527	10,343	10
2500	Total budgetary resources	=====	=====	=====	=====
		83,880	83,394	126,818	84,830

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,940	68,867	116,475	84,821
3040	Ob Bal: Outlays (gross)	-9,944	-27,390	-47,012	-65,826
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,997	41,476	69,463	18,995
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,997	41,476	69,463	18,995

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		83,880	83,394	126,818	84,830
4010	Disc: Outlays from new authority	9,944	27,390	47,012	65,826
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,944	27,390	47,012	65,826
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-123,381	-112,358	-126,818	-84,830
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-123,381	-112,358	-126,818	-84,830
4070	Disc: Budget authority, net	=====	=====		
		-39,501	-28,964	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-113,437	-84,968	-79,806	-19,005
4180	Budget authority, net (disc. and mand.)	=====	=====		
		-39,501	-28,964	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-113,437	-84,968	-79,806	-19,005



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -97/98-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	272	272	272	272
3020	Obligated balance, start of year (net)		=====		
		272	272	272	272
3090	Ob Bal: EOY: Unpaid obligations (gross)	272	272	272	272
3100	Obligated balance, end of year (net)		=====		
		272	272	272	272

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -96/97-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1050	Unob Bal: Unobligated balance (total)		=====		
		62	62	62	62
1910	Total budgetary resources (disc. and mand.)		=====		
		62	62	62	62

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	62	62	62	62
2500	Total budgetary resources		=====		
		62	62	62	62

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,133	1,133	1,133	1,133
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,133	1,133	1,133	1,133
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,133	1,133	1,133	1,133
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,133	1,133	1,133	1,133

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -95/96-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,907	1,907	1,907	1,907
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7,350
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,256
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,907	1,907	1,907	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,907	1,907	1,907	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,907	1,907	1,907	0
2500	Total budgetary resources	=====	=====	=====	
		1,907	1,907	1,907	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,350	7,350	7,350	7,350
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,350	7,350	7,350	7,350
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7,350
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,350	7,350	7,350	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		7,350	7,350	7,350	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -06/09-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,774	15,774	15,774	15,774
1021	Unob Bal: Recov of prior year unpaid obligations	2,917	3,068	7,960	5,294
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,691	18,842	23,734	21,068
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,691	18,842	23,734	21,068

**Status of Budgetary Resources**

2002	All Programs	-154	170	170	12,579
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-154	170	170	12,579
2403	Unob Bal: Unapportioned: Other	18,845	18,672	23,564	8,489
2500	Total budgetary resources	=====	=====	=====	=====
		18,691	18,842	23,734	21,068

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,902	28,902	28,902	28,902
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		28,902	28,902	28,902	28,902
3031	Ob Bal: Obligations incurred: Expired accounts	-154	170	170	12,579
3040	Ob Bal: Outlays (gross)	-2,607	-4,923	-5,853	-6,007
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,917	-3,068	-7,960	-5,294
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,224	21,080	15,258	30,179
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,224	21,080	15,258	30,179

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -06/09-0100  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,607	4,923	5,853	6,007
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,607	4,923	5,853	6,007
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,607	4,923	5,853	6,007
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,607	4,923	5,853	6,007

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1021	Unob Bal: Recov of prior year unpaid obligations	679	0	190	1,981
1050	Unob Bal: Unobligated balance (total)		=====		=====
		701	22	212	2,003
1700	BA: Disc: Spending auth: Collected	27	132	140	92
1750	BA: Disc: Spending auth: Total		=====		
		27	132	140	92
1900	Budget authority total (disc. and mand.)		=====		
		27	132	140	92
1910	Total budgetary resources (disc. and mand.)		=====		=====
		728	154	352	2,095

**Status of Budgetary Resources**

2002	All Programs	728	154	-82	113
2004	Direct obligations incurred (total)		=====		
		728	154	-82	113
2403	Unob Bal: Unapportioned: Other	0	0	434	1,981
2500	Total budgetary resources		=====		=====
		728	154	352	2,095

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /09-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,551	21,551	21,551	21,551
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,551	21,551	21,551	21,551
3031	Ob Bal: Obligations incurred: Expired accounts	728	154	-82	113
3040	Ob Bal: Outlays (gross)	-8,850	-13,337	-15,716	-17,675
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-679	0	-190	-1,981
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,750	8,368	5,563	2,009
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,750	8,368	5,563	2,009

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		27	132	140	92
4011	Disc: Outlays from balances	8,850	13,337	15,716	17,675
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,850	13,337	15,716	17,675
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27	-132	-140	-92
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27	-132	-140	-92
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,823	13,205	15,576	17,583
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,823	13,205	15,576	17,583

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05/08-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,381	2,381	2,381	2,381
1021	Unob Bal: Recov of prior year unpaid obligations	648	693	695	714
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,029	3,074	3,076	3,095
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,029	3,074	3,076	3,095

**Status of Budgetary Resources**

2002	All Programs	0	23	23	23
2004	Direct obligations incurred (total)	0	=====	23	23
		0	23	23	23
2403	Unob Bal: Unapportioned: Other	3,029	3,051	3,053	3,072
2500	Total budgetary resources	=====	=====	=====	=====
		3,029	3,074	3,076	3,095

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,090	6,090	6,090	6,090
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,090	6,090	6,090	6,090
3031	Ob Bal: Obligations incurred: Expired accounts	0	23	23	23
3040	Ob Bal: Outlays (gross)	103	-48	-122	-1,300
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-648	-693	-695	-714
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,544	5,372	5,296	4,098
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,544	5,372	5,296	4,098



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Export-Import Bank of the United States  
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Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05/08-0100  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-103	48	122	1,300
4020	Disc: Total outlays, gross	=====	=====		=====
		-103	48	122	1,300
4080	Disc: Outlays, net	=====	=====		=====
		-103	48	122	1,300
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		-103	48	122	1,300

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,580	1,580	1,580	1,580
1021	Unob Bal: Recov of prior year unpaid obligations	12	21	109	123
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,592	1,600	1,689	1,702
1700	BA: Disc: Spending auth: Collected	0	0	7	7
1750	BA: Disc: Spending auth: Total	0	=====	7	7
		0	0	7	7
1900	Budget authority total (disc. and mand.)	0	=====	7	7
		0	0	7	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,592	1,600	1,696	1,709

**Status of Budgetary Resources**

2002	All Programs	11	19	9	15
2004	Direct obligations incurred (total)	11	=====	9	15
		11	19	9	15
2403	Unob Bal: Unapportioned: Other	1,581	1,582	1,686	1,694
2500	Total budgetary resources	=====	=====	=====	=====
		1,592	1,600	1,696	1,709

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,677	1,677	1,677	1,677
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,677	1,677	1,677	1,677
3031	Ob Bal: Obligations incurred: Expired accounts	11	19	9	15
3040	Ob Bal: Outlays (gross)	-499	-1,155	-1,239	-1,254
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-21	-109	-123
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,176	520	339	315
3100	Obligated balance, end of year (net)	=====	=====		
		1,176	520	339	315

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	7	7
4011	Disc: Outlays from balances	499	1,155	1,239	1,254
4020	Disc: Total outlays, gross		=====	=====	=====
		499	1,155	1,239	1,254
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-7	-7
4080	Disc: Outlays, net		=====	=====	=====
		499	1,155	1,232	1,247
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		499	1,155	1,232	1,247

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,048	1,048	1,048	1,048
1021	Unob Bal: Recov of prior year unpaid obligations	22	22	205	203
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,070	1,070	1,253	1,251
1700	BA: Disc: Spending auth: Collected	-1	0	0	8
1750	BA: Disc: Spending auth: Total	=====	=====		
		-1	0	0	8
1900	Budget authority total (disc. and mand.)	=====	=====		
		-1	0	0	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,070	1,070	1,253	1,260

**Status of Budgetary Resources**

2002	All Programs	22	22	-28	0
2004	Direct obligations incurred (total)		=====	=====	
		22	22	-28	0
2403	Unob Bal: Unapportioned: Other	1,048	1,048	1,282	1,260
2500	Total budgetary resources	=====	=====	=====	=====
		1,070	1,070	1,253	1,260

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /07-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	543	543	543	543
3020	Obligated balance, start of year (net)		=====		
		543	543	543	543
3031	Ob Bal: Obligations incurred: Expired accounts	22	22	-28	0
3040	Ob Bal: Outlays (gross)	-5	-15	-7	-26
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-22	-205	-203
3090	Ob Bal: EOY: Unpaid obligations (gross)	538	527	302	313
3100	Obligated balance, end of year (net)		=====		
		538	527	302	313

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		-1	0	0	8
4011	Disc: Outlays from balances	5	15	7	26
4020	Disc: Total outlays, gross		=====		
		5	15	7	26
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1	0	0	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		1	0	0	-8
4080	Disc: Outlays, net		=====		
		5	16	7	18
4190	Outlays, net (disc. and mand.)		=====		
		5	16	7	18

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -03/06-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	146,220	146,220	146,220	146,220
1021	Unob Bal: Recov of prior year unpaid obligations	2,498	2,627	2,627	2,630
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		148,718	148,847	148,847	148,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		148,718	148,847	148,847	148,850

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	148,718	148,847	148,847	148,850
2500	Total budgetary resources	=====	=====	=====	=====
		148,718	148,847	148,847	148,850

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,041	4,041	4,041	4,041
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,041	4,041	4,041	4,041
3040	Ob Bal: Outlays (gross)	-4	-4	-4	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,498	-2,627	-2,627	-2,630
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,539	1,410	1,410	1,407
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,539	1,410	1,410	1,407

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -03/06-0100  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4	4	4	4
4020	Disc: Total outlays, gross	4	=====	4	4
4080	Disc: Outlays, net	4	=====	4	4
4190	Outlays, net (disc. and mand.)	4	=====	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /06-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	138	138	138	138
1021	Unob Bal: Recov of prior year unpaid obligations	58	58	152	191
1050	Unob Bal: Unobligated balance (total)		=====		
		196	196	289	329
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		197	197	291	331

**Status of Budgetary Resources**

2002	All Programs	58	58	51	51
2004	Direct obligations incurred (total)		=====		
		58	58	51	51
2403	Unob Bal: Unapportioned: Other	140	140	241	281
2500	Total budgetary resources		=====		
		197	197	291	331



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /06-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,335	2,335	2,335	2,335
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,335	2,335	2,335	2,335
3031	Ob Bal: Obligations incurred: Expired accounts	58	58	51	51
3040	Ob Bal: Outlays (gross)	-1	-1	-7	-7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-58	-152	-191
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,333	2,333	2,226	2,186
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,333	2,333	2,226	2,186

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	1	1	7	7
4020	Disc: Total outlays, gross		=====		
		1	1	7	7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4080	Disc: Outlays, net		=====		
		-1	-1	6	6
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	6	6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -02/05-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33,956	33,956	33,956	33,956
1021	Unob Bal: Recov of prior year unpaid obligations	4	49	49	49
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,960	34,004	34,004	34,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,960	34,004	34,004	34,004

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	33,960	34,004	34,004	34,004
2500	Total budgetary resources	=====	=====	=====	=====
		33,960	34,004	34,004	34,004

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	362	362	362	362
3020	Obligated balance, start of year (net)		=====		
		362	362	362	362
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-49	-49	-49
3090	Ob Bal: EOY: Unpaid obligations (gross)	358	313	313	313
3100	Obligated balance, end of year (net)		=====		
		358	313	313	313

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /05-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	202	202	202	202
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	89	1,671
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,873
1050	Unob Bal: Unobligated balance (total)		=====		
		202	202	290	0
1910	Total budgetary resources (disc. and mand.)		=====		
		202	202	291	0

**Status of Budgetary Resources**

2002	All Programs	0	0	-3	0
2004	Direct obligations incurred (total)		=====		
		0	0	-3	0
2403	Unob Bal: Unapportioned: Other	202	202	294	0
2500	Total budgetary resources		=====		
		202	202	291	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,858	1,858	1,858	1,858
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,858	1,858	1,858	1,858
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-3	0
3040	Ob Bal: Outlays (gross)	-150	-175	-187	-187
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-89	-1,671
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,708	1,683	1,579	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,708	1,683	1,579	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /05-0100  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	150	175	187	187
4020	Disc: Total outlays, gross		=====		
		150	175	187	187
4080	Disc: Outlays, net		=====		
		150	175	187	187
4190	Outlays, net (disc. and mand.)		=====		
		150	175	187	187

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01/04-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,891	27,891	27,891	27,891
1021	Unob Bal: Recov of prior year unpaid obligations	0	59	59	59
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,891	27,950	27,950	27,950
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,891	27,950	27,950	27,950

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	27,891	27,950	27,950	27,950
2500	Total budgetary resources	=====	=====	=====	=====
		27,891	27,950	27,950	27,950

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,299	11,299	11,299	11,299
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,299	11,299	11,299	11,299
3040	Ob Bal: Outlays (gross)	0	0	-929	-1,161
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-59	-59	-59
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,299	11,241	10,312	10,080
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,299	11,241	10,312	10,080

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01/04-0100  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	929	1,161
4020	Disc: Total outlays, gross		=====		=====
		0	0	929	1,161
4080	Disc: Outlays, net		=====		=====
		0	0	929	1,161
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	929	1,161

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -00/03-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	280	326
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	280	326
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	280	326

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	280	326
2500	Total budgetary resources		=====		
		0	0	280	326

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	327	327	327	327
3020	Obligated balance, start of year (net)		=====		
		327	327	327	327
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-280	-326
3090	Ob Bal: EOY: Unpaid obligations (gross)	327	327	47	1
3100	Obligated balance, end of year (net)		=====		
		327	327	47	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99/02-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	3

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	3
2500	Total budgetary resources		=====		
		0	0	0	3

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	3	0
3100	Obligated balance, end of year (net)		=====		
		3	3	3	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -98/01-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	34	34	34	34
2500	Total budgetary resources		=====		
		34	34	34	34

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	97	97	97	97
3020	Obligated balance, start of year (net)		=====		
		97	97	97	97
3090	Ob Bal: EOY: Unpaid obligations (gross)	97	97	97	97
3100	Obligated balance, end of year (net)		=====		
		97	97	97	97

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Loans Program Account  
 Treasury Account:  
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	555,563	555,563	555,563	555,563
1021	Unob Bal: Recov of prior year unpaid obligations	6,894	6,651	17,656	20,594
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,129
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		562,457	562,214	573,219	565,028
1200	BA: Mand: Appropriation	0	1,121,066	1,121,066	1,121,066
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	1,121,066	1,121,066	1,121,066
1700	BA: Disc: Spending auth: Collected	125,127	226,251	324,969	478,139
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-39,501	-28,964	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		85,626	197,287	324,969	478,139
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		85,626	1,318,353	1,446,035	1,599,205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		648,083	1,880,567	2,019,254	2,164,234

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	26,735	1,216,232	1,271,274	1,257,494
2201	Unob Bal: Apportioned: Avail in the current period	383,897	426,747	504,308	678,698
2403	Unob Bal: Unapportioned: Other	237,451	237,588	243,672	228,042
2500	Total budgetary resources	=====	=====	=====	=====
		648,083	1,880,567	2,019,254	2,164,234

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Loans Program Account  
 Treasury Account:  
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	96,403	96,403	96,403	96,403
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		96,403	96,403	96,403	96,403
3030	Ob Bal: Obligations incurred: Unexpired accounts	26,070	1,215,787	1,271,135	1,244,714
3031	Ob Bal: Obligations incurred: Expired accounts	665	445	139	12,781
3040	Ob Bal: Outlays (gross)	-22,690	-1,169,970	-1,197,848	-1,226,403
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-55	-55	-5,242	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,839	-6,596	-12,414	-20,594
3090	Ob Bal: EOY: Unpaid obligations (gross)	93,554	136,014	152,172	106,899
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		93,554	136,014	152,172	106,899

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		85,626	197,287	324,969	478,139
4010	Disc: Outlays from new authority	9,944	1,148,457	1,165,737	65,826
4011	Disc: Outlays from balances	12,665	21,472	31,919	38,857
	<b>4020,Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		22,609	1,169,929	1,197,655	104,683
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-125,127	-226,251	-324,969	-478,139
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-125,127	-226,251	-324,969	-478,139
4070	Disc: Budget authority, net	=====	=====		
		-39,501	-28,964	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-102,518	943,678	872,687	-373,456
4090	Mand: Budget authority, gross		=====	=====	=====
		0	1,121,066	1,121,066	1,121,066
4100	Mand: Outlays from new authority	0	0	0	1,118,737
4101	Mand: Outlays from balances	81	40	193	2,983
	<b>4110 Mand: Total outlays, gross</b>	<b>0</b>	<b>0</b>	<b>193</b>	<b>1,121,720</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Loans Program Account  
 Treasury Account:  
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	0	1,121,066	1,121,066	1,121,066
4170	Mand: Outlays, net	0	0	193	1,121,720
4180	Budget authority, net (disc. and mand.)	-39,501	1,092,102	1,121,066	1,121,066
4190	Outlays, net (disc. and mand.)	-102,518	943,678	872,880	748,264

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Debt Reduction Financing Account  
 Treasury Account: Debt Reduction Financing Account  
 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 08  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81,152	81,152	81,152	81,152
1022	Unob Bal: Capital transfer to general fund	0	0	0	-81,152
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		81,152	81,152	81,152	
1800	BA: Mand: Spending auth: Collected	4,105	12,608	14,732	24,812
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-84,175	-14,732
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,000	3,000	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,105	15,608	-69,444	10,080
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,105	15,608	-69,444	10,080
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		88,256	96,760	11,708	10,080

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	88,256	96,760	11,708	10,080
2500	Total budgetary resources	=====	=====	=====	=====
		88,256	96,760	11,708	10,080

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Debt Reduction Financing Account  
 Treasury Account: Debt Reduction Financing Account  
 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 08  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,105	15,608	-69,444	10,080
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-3,024	-12,608	-3,024	-439
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,081	0	-11,708	-24,373
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,105	-12,608	-14,732	-24,812
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,000	3,000	-84,175	-14,732
4170	Mand: Outlays, net	=====	=====	=====	=====
		-4,105	-12,608	-14,732	-24,812
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	-84,175	-14,732
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,105	-12,608	-14,732	-24,812

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Debt Reduction Financing Account  
 Treasury Account:  
 Budget Account Id: 351-00-4028 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81,152	81,152	81,152	81,152
1022	Unob Bal: Capital transfer to general fund	0	0	0	-81,152
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		81,152	81,152	81,152	
1800	BA: Mand: Spending auth: Collected	4,105	12,608	14,732	24,812
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-84,175	-14,732
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,000	3,000	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,105	15,608	-69,444	10,080
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,105	15,608	-69,444	10,080
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		88,256	96,760	11,708	10,080

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	88,256	96,760	11,708	10,080
2500	Total budgetary resources	=====	=====	=====	=====
		88,256	96,760	11,708	10,080

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Debt Reduction Financing Account  
 Treasury Account:  
 Budget Account Id: 351-00-4028 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	===== 7,105	===== 15,608	===== -69,444	===== 10,080
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-3,024	-12,608	-3,024	-439
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,081	0	-11,708	-24,373
4130	Mand: Offsets against gross BA and outlays (total)	===== -4,105	===== -12,608	===== -14,732	===== -24,812
4160	Mand: Budget authority, net	===== 3,000	===== 3,000	===== -84,175	===== -14,732
4170	Mand: Outlays, net	===== -4,105	===== -12,608	===== -14,732	===== -24,812
4180	Budget authority, net (disc. and mand.)	===== 3,000	===== 3,000	===== -84,175	===== -14,732
4190	Outlays, net (disc. and mand.)	===== -4,105	===== -12,608	===== -14,732	===== -24,812



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Direct Loan Financing Account  
 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 08  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	9,901	10,017	10,017
1023	Unob Bal: Applied to repay debt	0	0	0	-750,780
1050	Unob Bal: Unobligated balance (total)	0	9,901	10,017	-740,763
1400	BA: Mand: Borrowing authority	3,895,500	4,531,500	6,693,500	5,130,965
1440	BA: Mand: Borrowing authority (total)	3,895,500	4,531,500	6,693,500	5,130,965
1800	BA: Mand: Spending auth: Collected	272,659	597,321	1,159,694	1,474,577
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-94,844	-121,291
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	694,307	349,162	571,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-571,000	-571,000	-571,000	0
1850	BA: Mand: Spending auth: Total	395,966	375,482	1,064,850	1,353,286
1900	Budget authority total (disc. and mand.)	4,291,466	4,906,982	7,758,350	6,484,251
1910	Total budgetary resources (disc. and mand.)	4,291,466	4,916,884	7,768,368	5,743,488

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Direct Loan Financing Account  
 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 08  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Direct obs incurred: Cate	0	0	0	5,743,488
2002	Cat B\Direct\Pgm Cat 01 subsidy	909,707	1,693,344	1,903,427	0
2002	Cat B\Direct\Pgm Cat 04 financing	1,696,977	1,194,930	1,417,664	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,606,684	2,888,274	3,321,091	5,743,488
2201	Unob Bal: Apportioned: Avail in the current period	1,684,782	2,028,610	4,447,277	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,291,466	4,916,884	7,768,368	5,743,488

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,699,183	2,699,183	2,699,183	2,699,183
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,699,183	2,699,183	2,699,183	2,699,183
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,606,684	2,888,274	3,321,091	5,743,488
3040	Ob Bal: Outlays (gross)	-909,707	-1,693,344	-1,903,427	-2,936,350
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-9,901	-10,017	-10,017
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,396,160	3,884,212	4,106,830	5,496,304
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,396,160	3,884,212	4,106,830	5,496,304

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Direct Loan Financing Account  
 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 08  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,291,466	4,906,982	7,758,350	6,484,251
4110	Mand: Total outlays, gross	0	0	1,903,427	2,936,350
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	657	-153,598	-156,300	-156,638
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	3,024	3,024	-177,541
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-273,316	-446,746	-1,006,418	-1,140,398
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-272,659	-597,321	-1,159,694	-1,474,577
4143	Mand: Offsets, BA only: Antic offsetting collect	571,000	571,000	571,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		571,000	571,000	571,000	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,589,807	4,880,662	7,169,656	5,009,674
4170	Mand: Outlays, net	=====	=====	=====	=====
		-272,659	-597,321	743,733	1,461,774
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,589,807	4,880,662	7,169,656	5,009,674
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-272,659	-597,321	743,733	1,461,774

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 351-00-4161 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	9,901	10,017	10,017
1023	Unob Bal: Applied to repay debt	0	0	0	-750,780
1050	Unob Bal: Unobligated balance (total)	0	9,901	10,017	-740,763
1400	BA: Mand: Borrowing authority	3,895,500	4,531,500	6,693,500	5,130,965
1440	BA: Mand: Borrowing authority (total)	3,895,500	4,531,500	6,693,500	5,130,965
1800	BA: Mand: Spending auth: Collected	272,659	597,321	1,159,694	1,474,577
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-94,844	-121,291
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	694,307	349,162	571,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-571,000	-571,000	-571,000	0
1850	BA: Mand: Spending auth: Total	395,966	375,482	1,064,850	1,353,286
1900	Budget authority total (disc. and mand.)	4,291,466	4,906,982	7,758,350	6,484,251
1910	Total budgetary resources (disc. and mand.)	4,291,466	4,916,884	7,768,368	5,743,488

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,606,684	2,888,274	3,321,091	5,743,488
2201	Unob Bal: Apportioned: Avail in the current period	1,684,782	2,028,610	4,447,277	0
2500	Total budgetary resources	4,291,466	4,916,884	7,768,368	5,743,488

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 351-00-4161 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,699,183	2,699,183	2,699,183	2,699,183
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,699,183	2,699,183	2,699,183	2,699,183
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,606,684	2,888,274	3,321,091	5,743,488
3040	Ob Bal: Outlays (gross)	-909,707	-1,693,344	-1,903,427	-2,936,350
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-9,901	-10,017	-10,017
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,396,160	3,884,212	4,106,830	5,496,304
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,396,160	3,884,212	4,106,830	5,496,304

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,291,466	4,906,982	7,758,350	6,484,251
4110	Mand: Total outlays, gross	0	0	1,903,427	2,936,350
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	657	-153,598	-156,300	-156,638
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	3,024	3,024	-177,541
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-273,316	-446,746	-1,006,418	-1,140,398
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-272,659	-597,321	-1,159,694	-1,474,577
4143	Mand: Offsets, BA only: Antic offsetting collect	571,000	571,000	571,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		571,000	571,000	571,000	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,589,807	4,880,662	7,169,656	5,009,674
4170	Mand: Outlays, net	=====	=====	=====	=====
		-272,659	-597,321	743,733	1,461,774
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,589,807	4,880,662	7,169,656	5,009,674
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-272,659	-597,321	743,733	1,461,774

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account  
Treasury Account:  
Budget Account Id: 351-00-4161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account  
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account  
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 08  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	857,445	857,445	857,445	857,445
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		857,445	857,445	857,445	857,445
1800	BA: Mand: Spending auth: Collected	110,212	1,188,314	1,310,595	1,532,348
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-23,269	-30,592
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,362,129	252,317	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,472,341	1,440,630	1,287,326	1,501,756
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,472,341	1,440,630	1,287,326	1,501,756
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,329,786	2,298,076	2,144,772	2,359,201

**Status of Budgetary Resources**

2002	All Programs	144,465	583,279	680,583	814,089
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		144,465	583,279	680,583	814,089
2201	Unob Bal: Apportioned: Avail in the current period	2,185,321	1,714,797	1,464,188	1,545,113
2500	Total budgetary resources	=====	=====	=====	=====
		2,329,786	2,298,076	2,144,772	2,359,201

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account  
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account  
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 08  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,776	11,776	11,776	11,776
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,776	11,776	11,776	11,776
3030	Ob Bal: Obligations incurred: Unexpired accounts	144,465	583,279	680,583	814,089
3040	Ob Bal: Outlays (gross)	-127,478	-525,465	-666,018	-811,474
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,764	69,590	26,341	14,391
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,764	69,590	26,341	14,391

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,472,341	1,440,630	1,287,326	1,501,756
4110	Mand: Total outlays, gross	0	0	666,018	811,474
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,098	-1,004,764	-1,001,255	-984,750
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-71,486
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-104,113	-183,550	-309,340	-476,111
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-110,212	-1,188,314	-1,310,595	-1,532,348
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,362,129	252,317	-23,269	-30,592
4170	Mand: Outlays, net	=====	=====	=====	=====
		-110,212	-1,188,314	-644,577	-720,874
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,362,129	252,317	-23,269	-30,592
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-110,212	-1,188,314	-644,577	-720,874



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco  
 Treasury Account:  
 Budget Account Id: 351-00-4162 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	857,445	857,445	857,445	857,445
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		857,445	857,445	857,445	857,445
1800	BA: Mand: Spending auth: Collected	110,212	1,188,314	1,310,595	1,532,348
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-23,269	-30,592
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,362,129	252,317	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,472,341	1,440,630	1,287,326	1,501,756
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,472,341	1,440,630	1,287,326	1,501,756
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,329,786	2,298,076	2,144,772	2,359,201

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	144,465	583,279	680,583	814,089
2201	Unob Bal: Apportioned: Avail in the current period	2,185,321	1,714,797	1,464,188	1,545,113
2500	Total budgetary resources	=====	=====	=====	=====
		2,329,786	2,298,076	2,144,772	2,359,201

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco  
 Treasury Account:  
 Budget Account Id: 351-00-4162 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,776	11,776	11,776	11,776
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,776	11,776	11,776	11,776
3030	Ob Bal: Obligations incurred: Unexpired accounts	144,465	583,279	680,583	814,089
3040	Ob Bal: Outlays (gross)	-127,478	-525,465	-666,018	-811,474
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,764	69,590	26,341	14,391
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,764	69,590	26,341	14,391

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,472,341	1,440,630	1,287,326	1,501,756
4110	Mand: Total outlays, gross	0	0	666,018	811,474
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,098	-1,004,764	-1,001,255	-984,750
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-71,486
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-104,113	-183,550	-309,340	-476,111
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-110,212	-1,188,314	-1,310,595	-1,532,348
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,362,129	252,317	-23,269	-30,592
4170	Mand: Outlays, net	=====	=====	=====	=====
		-110,212	-1,188,314	-644,577	-720,874
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,362,129	252,317	-23,269	-30,592
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-110,212	-1,188,314	-644,577	-720,874

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank of the United States Liquidating Account  
 Treasury Account: Export-Import Bank of the United States Liquidating Account  
 Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,077	1,077	1,077	1,077
1022	Unob Bal: Capital transfer to general fund	0	0	0	-1,077
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		1,077	1,077	1,077	
1800	BA: Mand: Spending auth: Collected	5,972	18,096	21,279	34,107
1820	BA: Mand: Spending auth: Cap trans to general fund	-1,000	-1,000	-1,000	-21,851
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	59,028	46,869	51,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-51,000	-51,000	-51,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,000	12,965	20,279	12,256
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,000	12,965	20,279	12,256
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,077	14,042	21,356	12,256

**Status of Budgetary Resources**

2002	All Programs	38	6,090	6,130	12,077
2004	Direct obligations incurred (total)		=====	=====	=====
		38	6,090	6,130	12,077
2201	Unob Bal: Apportioned: Avail in the current period	14,038	7,951	15,226	179
2500	Total budgetary resources	=====	=====	=====	=====
		14,077	14,042	21,356	12,256

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank of the United States Liquidating Account  
 Treasury Account: Export-Import Bank of the United States Liquidating Account  
 Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	38	6,090	6,130	12,077
3040	Ob Bal: Outlays (gross)	-35	-6,090	-6,130	-12,077
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	0	0	0
3100	Obligated balance, end of year (net)	3	====	0	0
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	====	====	====	====
		13,000	12,965	20,279	12,256
4100	Mand: Outlays from new authority	35	6,090	6,130	12,077
4110	Mand: Total outlays, gross	0	0	6,130	12,077
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,972	-18,096	-21,279	-34,107
4130	Mand: Offsets against gross BA and outlays (total)	====	====	====	====
		-5,972	-18,096	-21,279	-34,107
4143	Mand: Offsets, BA only: Antic offsetting collect	51,000	51,000	51,000	0
4150	Mand: Additional offsets against BA only (total)	====	====	====	0
		51,000	51,000	51,000	0
4160	Mand: Budget authority, net	====	====	====	====
		58,028	45,869	50,000	-21,851
4170	Mand: Outlays, net	====	====	====	====
		-5,972	-18,096	-15,149	-22,030
4180	Budget authority, net (disc. and mand.)	====	====	====	====
		58,028	45,869	50,000	-21,851
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-5,972	-18,096	-15,149	-22,030

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank of the United States Liquidati  
 Treasury Account:  
 Budget Account Id: 351-00-4027 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,077	1,077	1,077	1,077
1022	Unob Bal: Capital transfer to general fund	0	0	0	-1,077
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		1,077	1,077	1,077	
1800	BA: Mand: Spending auth: Collected	5,972	18,096	21,279	34,107
1820	BA: Mand: Spending auth: Cap trans to general fund	-1,000	-1,000	-1,000	-21,851
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	59,028	46,869	51,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-51,000	-51,000	-51,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,000	12,965	20,279	12,256
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,000	12,965	20,279	12,256
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,077	14,042	21,356	12,256

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	38	6,090	6,130	12,077
2201	Unob Bal: Apportioned: Avail in the current period	14,038	7,951	15,226	179
2500	Total budgetary resources	=====	=====	=====	=====
		14,077	14,042	21,356	12,256

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank of the United States Liquidati  
 Treasury Account:  
 Budget Account Id: 351-00-4027 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	38	6,090	6,130	12,077
3040	Ob Bal: Outlays (gross)	-35	-6,090	-6,130	-12,077
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	0	0	0
3100	Obligated balance, end of year (net)		=====		
		3	0	0	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		13,000	12,965	20,279	12,256
4100	Mand: Outlays from new authority	35	6,090	6,130	12,077
4110	Mand: Total outlays, gross	0	0	6,130	12,077
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,972	-18,096	-21,279	-34,107
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,972	-18,096	-21,279	-34,107
4143	Mand: Offsets, BA only: Antic offsetting collect	51,000	51,000	51,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		51,000	51,000	51,000	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		58,028	45,869	50,000	-21,851
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,972	-18,096	-15,149	-22,030
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		58,028	45,869	50,000	-21,851
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,972	-18,096	-15,149	-22,030

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	559,373	559,373	559,373	559,373
1021	Unob Bal: Recov of prior year unpaid obligations	6,894	6,673	17,659	20,770
1022	Unob Bal: Capital transfer to general fund	0	0	0	-1,077
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,129
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		566,267	566,046	577,032	567,937
1100	BA: Disc: Appropriation	2,500	2,500	2,500	2,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
1200	BA: Mand: Appropriation	0	1,121,066	1,121,066	1,121,066
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	1,121,066	1,121,066	1,121,066
1700	BA: Disc: Spending auth: Collected	125,127	226,251	324,970	478,141
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-39,501	-28,964	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		85,626	197,287	324,970	478,141
1800	BA: Mand: Spending auth: Collected	5,972	18,096	21,279	34,107
1820	BA: Mand: Spending auth: Cap trans to general fund	-1,000	-1,000	-1,000	-21,851
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	59,028	46,869	51,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-51,000	-51,000	-51,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,000	12,965	20,279	12,256
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		101,126	1,333,818	1,468,815	1,613,963
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		667,394	1,899,864	2,045,847	2,181,900

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	28,120	1,223,504	1,280,195	1,273,112
2201	Unob Bal: Apportioned: Avail in the current period	400,539	437,541	520,746	679,780
2403	Unob Bal: Unapportioned: Other	238,735	238,819	244,906	229,008
2500	Total budgetary resources	=====	=====	=====	=====
		667,394	1,899,864	2,045,847	2,181,900

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	96,606	96,606	96,606	96,606
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		96,606	96,606	96,606	96,606
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,455	1,223,007	1,280,003	1,260,011
3031	Ob Bal: Obligations incurred: Expired accounts	665	497	192	13,100
3040	Ob Bal: Outlays (gross)	-23,237	-1,177,113	-1,205,648	-1,240,579
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-55	-76	-5,242	-172
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,839	-6,596	-12,417	-20,598
3090	Ob Bal: EOY: Unpaid obligations (gross)	94,596	136,324	153,495	108,369
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		94,596	136,324	153,495	108,369

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		88,126	199,787	327,470	480,641
4010	Disc: Outlays from new authority	9,944	1,148,457	1,166,041	66,472
4011	Disc: Outlays from balances	13,177	22,526	33,284	40,310
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,121	1,170,983	1,199,325	106,782
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-125,127	-226,251	-324,970	-478,141
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-125,127	-226,251	-324,970	-478,141
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-37,001	-26,464	2,500	2,500



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		-102,006	944,731	874,355	-371,359
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		13,000	1,134,031	1,141,345	1,133,322
4100 Mand:	Outlays from new authority	35	6,090	6,130	1,130,814
4101 Mand:	Outlays from balances	81	40	193	2,983
4110 Mand:	Total outlays, gross	0	0	6,323	1,133,798
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-5,972	-18,096	-21,279	-34,107
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-5,972	-18,096	-21,279	-34,107
4143 Mand:	Offsets, BA only: Antic offsetting collect	51,000	51,000	51,000	0
<b>4150,Mand:</b>	<b>Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		51,000	51,000	51,000	0
<b>4160,Mand:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		58,028	1,166,935	1,171,066	1,099,215
<b>4170,Mand:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		-5,972	-18,096	-14,956	1,099,690
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		21,027	1,140,471	1,173,566	1,101,715
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		-107,978	926,635	859,398	728,331

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the Unite  
 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the Unite  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	938,597	938,597	938,597	938,597
1021	Unob Bal: Recov of prior year unpaid obligations	0	9,901	10,017	10,017
1022	Unob Bal: Capital transfer to general fund	0	0	0	-81,152
1023	Unob Bal: Applied to repay debt	0	0	0	-750,780
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		938,597	948,498	948,614	116,682
1400	BA: Mand: Borrowing authority	3,895,500	4,531,500	6,693,500	5,130,965
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		3,895,500	4,531,500	6,693,500	5,130,965
1800	BA: Mand: Spending auth: Collected	386,975	1,798,243	2,485,021	3,031,737
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-202,288	-166,614
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,059,437	604,478	571,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-571,000	-571,000	-571,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,875,411	1,831,721	2,282,733	2,865,122
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,770,911	6,363,221	8,976,233	7,996,088
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,709,508	7,311,719	9,924,847	8,112,770

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the Unite  
 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the Unite  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,751,149	3,471,553	4,001,674	6,557,577
2201	Unob Bal: Apportioned: Avail in the current period	3,958,359	3,840,166	5,923,173	1,555,193
2500	Total budgetary resources	=====	=====	=====	=====
		6,709,508	7,311,719	9,924,847	8,112,770

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,710,959	2,710,959	2,710,959	2,710,959
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,710,959	2,710,959	2,710,959	2,710,959
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,751,149	3,471,553	4,001,674	6,557,577
3040	Ob Bal: Outlays (gross)	-1,037,185	-2,218,809	-2,569,445	-3,747,824
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-9,901	-10,017	-10,017
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,424,924	3,953,802	4,133,171	5,510,695
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,424,924	3,953,802	4,133,171	5,510,695

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,770,911	6,363,221	8,976,233	7,996,088
4110	Mand: Total outlays, gross	0	0	2,569,445	3,747,824
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5,441	-1,158,362	-1,157,555	-1,141,389
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-3,024	-9,584	0	-249,466
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-378,510	-630,296	-1,327,466	-1,640,883
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-386,975	-1,798,243	-2,485,021	-3,031,737
4143	Mand: Offsets, BA only: Antic offsetting collect	571,000	571,000	571,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		571,000	571,000	571,000	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,954,937	5,135,978	7,062,212	4,964,351

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the Unite  
Budget Account: Agency Total, Financing Accounts Export-Import Bank of the Unite  
Treasury Account:  
Budget Account Id: 351- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-386,975	-1,798,243	84,424	716,087
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,954,937	5,135,978	7,062,212	4,964,351
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-386,975	-1,798,243	84,424	716,087

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Limitation on Administrative Expenses  
 Treasury Account: Limitation on Administrative Expenses  
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131  
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,162	25,162	25,162	25,162
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,162	25,162	25,162	25,162
1800	BA: Mand: Spending auth: Collected	14,392	25,330	38,209	50,795
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	231	72	-212	-5
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	32,777	22,441	10,506	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		47,400	47,843	48,502	50,790
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,400	47,843	48,502	50,790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,562	73,005	73,664	75,952

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	13,968	26,005	37,978	50,340
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13,968	26,005	37,978	50,340
2301	Unob Bal: Exempt fm Appor: Avail in current period	58,595	47,000	35,686	23,480
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	0	0	0	2,132
2500	Total budgetary resources	=====	=====	=====	=====
		72,562	73,005	73,664	75,952

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Limitation on Administrative Expenses  
 Treasury Account: Limitation on Administrative Expenses  
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131  
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,198	8,198	8,198	8,198
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,268	-1,268	-1,268	-1,268
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,930	6,930	6,930	6,930
3030	Ob Bal: Obligations incurred: Unexpired accounts	13,968	26,005	37,978	50,340
3040	Ob Bal: Outlays (gross)	-13,035	-24,537	-37,368	-49,505
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-231	-72	212	5
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,131	9,666	8,808	9,034
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,499	-1,340	-1,056	-1,263
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,632	8,326	7,752	7,771

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		47,400	47,843	48,502	50,790
4100	Mand: Outlays from new authority	9,878	21,252	34,092	46,137
4101	Mand: Outlays from balances	3,157	3,285	3,276	3,368
4110	Mand: Total outlays, gross	0	0	37,368	49,505
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-129	-402	-697	-812
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-141	-366	-605	-792
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-14,122	-24,562	-36,906	-49,191
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,392	-25,330	-38,209	-50,795
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-231	-72	212	5
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-231	-72	212	5
4160	Mand: Budget authority, net	=====	=====	=====	
		32,777	22,441	10,506	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-14,392	-25,330	-840	-1,291
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		32,777	22,441	10,506	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit Administration  
Budget Bureau: Farm Credit Administration  
Budget Account: Limitation on Administrative Expenses  
Treasury Account: Limitation on Administrative Expenses  
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131  
FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,392	-25,330	-840	-1,291

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Account Total, Limitation on Administrative Expenses  
 Treasury Account:  
 Budget Account Id: 352-00-4131 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,162	25,162	25,162	25,162
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,162	25,162	25,162	25,162
1800	BA: Mand: Spending auth: Collected	14,392	25,330	38,209	50,795
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	231	72	-212	-5
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	32,777	22,441	10,506	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		47,400	47,843	48,502	50,790
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,400	47,843	48,502	50,790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,562	73,005	73,664	75,952

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	13,968	26,005	37,978	50,340
2301	Unob Bal: Exempt fm Appor: Avail in current period	58,595	47,000	35,686	23,480
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	0	0	0	2,132
2500	Total budgetary resources	=====	=====	=====	=====
		72,562	73,005	73,664	75,952



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Account Total, Limitation on Administrative Expenses  
 Treasury Account:  
 Budget Account Id: 352-00-4131 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,198	8,198	8,198	8,198
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,268	-1,268	-1,268	-1,268
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,930	6,930	6,930	6,930
3030	Ob Bal: Obligations incurred: Unexpired accounts	13,968	26,005	37,978	50,340
3040	Ob Bal: Outlays (gross)	-13,035	-24,537	-37,368	-49,505
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-231	-72	212	5
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,131	9,666	8,808	9,034
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,499	-1,340	-1,056	-1,263
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,632	8,326	7,752	7,771

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		47,400	47,843	48,502	50,790
4100	Mand: Outlays from new authority	9,878	21,252	34,092	46,137
4101	Mand: Outlays from balances	3,157	3,285	3,276	3,368
4110	Mand: Total outlays, gross	0	0	37,368	49,505
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-129	-402	-697	-812
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-141	-366	-605	-792
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-14,122	-24,562	-36,906	-49,191
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,392	-25,330	-38,209	-50,795
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-231	-72	212	5
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-231	-72	212	5
4160	Mand: Budget authority, net	=====	=====	=====	
		32,777	22,441	10,506	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-14,392	-25,330	-840	-1,291
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		32,777	22,441	10,506	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit Administration  
Budget Bureau: Farm Credit Administration  
Budget Account: Account Total, Limitation on Administrative Expenses  
Treasury Account:  
Budget Account Id: 352-00-4131 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,392	-25,330	-840	-1,291

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration  
 Treasury Account:  
 Budget Account Id: 352- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,162	25,162	25,162	25,162
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,162	25,162	25,162	25,162
1800	BA: Mand: Spending auth: Collected	14,392	25,330	38,209	50,795
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	231	72	-212	-5
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	32,777	22,441	10,506	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		47,400	47,843	48,502	50,790
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,400	47,843	48,502	50,790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,562	73,005	73,664	75,952

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	13,968	26,005	37,978	50,340
2301	Unob Bal: Exempt fm Appor: Avail in current period	58,595	47,000	35,686	23,480
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	0	0	0	2,132
2500	Total budgetary resources	=====	=====	=====	=====
		72,562	73,005	73,664	75,952

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration  
 Treasury Account:  
 Budget Account Id: 352- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,198	8,198	8,198	8,198
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,268	-1,268	-1,268	-1,268
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,930	6,930	6,930	6,930
3030	Ob Bal: Obligations incurred: Unexpired accounts	13,968	26,005	37,978	50,340
3040	Ob Bal: Outlays (gross)	-13,035	-24,537	-37,368	-49,505
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-231	-72	212	5
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,131	9,666	8,808	9,034
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,499	-1,340	-1,056	-1,263
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,632	8,326	7,752	7,771

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		47,400	47,843	48,502	50,790
4100	Mand: Outlays from new authority	9,878	21,252	34,092	46,137
4101	Mand: Outlays from balances	3,157	3,285	3,276	3,368
4110	Mand: Total outlays, gross	0	0	37,368	49,505
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-129	-402	-697	-812
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-141	-366	-605	-792
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-14,122	-24,562	-36,906	-49,191
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,392	-25,330	-38,209	-50,795
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-231	-72	212	5
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-231	-72	212	5
4160	Mand: Budget authority, net	=====	=====	=====	
		32,777	22,441	10,506	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-14,392	-25,330	-840	-1,291
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		32,777	22,441	10,506	0

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit Administration  
Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration  
Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration  
Treasury Account:  
Budget Account Id: 352- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,392	-25,330	-840	-1,291

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Farm Credit System Insurance Fund  
 Treasury Account: Farm Credit Revolving Fund  
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,894,882	2,894,882	2,894,882	2,894,882
1021	Unob Bal: Recov of prior year unpaid obligations	111	111	111	111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,894,993	2,894,994	2,894,993	2,894,993
1800	BA: Mand: Spending auth: Collected	20,587	322,164	382,296	408,555
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	3,526	-2,339	1,848	-2,742
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	378,935	209,897	103,802	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		403,049	529,722	487,946	405,814
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		403,049	529,722	487,946	405,814
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,298,042	3,424,715	3,382,939	3,300,807

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	1,368	1,979	207,956	208,551
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,368	1,979	207,956	208,551
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,296,674	3,422,737	3,174,983	3,092,256
2500	Total budgetary resources	=====	=====	=====	=====
		3,298,042	3,424,715	3,382,939	3,300,807

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Farm Credit System Insurance Fund  
 Treasury Account: Farm Credit Revolving Fund  
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	343	343	343	343
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,502	-19,502	-19,502	-19,502
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-19,160	-19,160	-19,160	-19,160
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,368	1,979	207,956	208,551
3040	Ob Bal: Outlays (gross)	-802	-1,624	-207,816	-208,550
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,526	2,339	-1,848	2,742
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-111	-111	-111	-111
3090	Ob Bal: EOY: Unpaid obligations (gross)	798	586	373	233
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-23,029	-17,164	-21,351	-16,761
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-22,231	-16,578	-20,978	-16,528

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		403,049	529,722	487,946	405,814
4100	Mand: Outlays from new authority	536	1,358	207,550	208,284
4101	Mand: Outlays from balances	266	266	266	266
4110	Mand: Total outlays, gross	0	0	207,816	208,550
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-20,587	-43,571	-63,815	-90,074
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-278,593	-318,481	-318,481
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,587	-322,164	-382,296	-408,555
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,526	2,339	-1,848	2,742
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,526	2,339	-1,848	2,742
4160	Mand: Budget authority, net	=====	=====	=====	0
		378,935	209,897	103,802	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-20,587	-322,164	-174,481	-200,005
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		378,935	209,897	103,802	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
Budget Bureau: Farm Credit System Insurance Corporation  
Budget Account: Farm Credit System Insurance Fund  
Treasury Account: Farm Credit Revolving Fund  
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136  
FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-20,587	-322,164	-174,481	-200,005

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Account Total, Farm Credit System Insurance Fund  
 Treasury Account:  
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,894,882	2,894,882	2,894,882	2,894,882
1021	Unob Bal: Recov of prior year unpaid obligations	111	111	111	111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,894,993	2,894,994	2,894,993	2,894,993
1800	BA: Mand: Spending auth: Collected	20,587	322,164	382,296	408,555
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	3,526	-2,339	1,848	-2,742
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	378,935	209,897	103,802	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		403,049	529,722	487,946	405,814
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		403,049	529,722	487,946	405,814
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,298,042	3,424,715	3,382,939	3,300,807

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	1,368	1,979	207,956	208,551
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,296,674	3,422,737	3,174,983	3,092,256
2500	Total budgetary resources	=====	=====	=====	=====
		3,298,042	3,424,715	3,382,939	3,300,807

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Account Total, Farm Credit System Insurance Fund  
 Treasury Account:  
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	343	343	343	343
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,502	-19,502	-19,502	-19,502
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-19,160	-19,160	-19,160	-19,160
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,368	1,979	207,956	208,551
3040	Ob Bal: Outlays (gross)	-802	-1,624	-207,816	-208,550
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,526	2,339	-1,848	2,742
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-111	-111	-111	-111
3090	Ob Bal: EOY: Unpaid obligations (gross)	798	586	373	233
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-23,029	-17,164	-21,351	-16,761
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-22,231	-16,578	-20,978	-16,528

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		403,049	529,722	487,946	405,814
4100	Mand: Outlays from new authority	536	1,358	207,550	208,284
4101	Mand: Outlays from balances	266	266	266	266
4110	Mand: Total outlays, gross	0	0	207,816	208,550
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-20,587	-43,571	-63,815	-90,074
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-278,593	-318,481	-318,481
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,587	-322,164	-382,296	-408,555
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,526	2,339	-1,848	2,742
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,526	2,339	-1,848	2,742
4160	Mand: Budget authority, net	=====	=====	=====	0
		378,935	209,897	103,802	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-20,587	-322,164	-174,481	-200,005
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		378,935	209,897	103,802	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
Budget Bureau: Farm Credit System Insurance Corporation  
Budget Account: Account Total, Farm Credit System Insurance Fund  
Treasury Account:  
Budget Account Id: 355-00-4171 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-20,587	-322,164	-174,481	-200,005

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Treasury Account:  
 Budget Account Id: 355- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,894,882	2,894,882	2,894,882	2,894,882
1021	Unob Bal: Recov of prior year unpaid obligations	111	111	111	111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,894,993	2,894,994	2,894,993	2,894,993
1800	BA: Mand: Spending auth: Collected	20,587	322,164	382,296	408,555
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	3,526	-2,339	1,848	-2,742
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	378,935	209,897	103,802	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		403,049	529,722	487,946	405,814
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		403,049	529,722	487,946	405,814
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,298,042	3,424,715	3,382,939	3,300,807

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	1,368	1,979	207,956	208,551
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,296,674	3,422,737	3,174,983	3,092,256
2500	Total budgetary resources	=====	=====	=====	=====
		3,298,042	3,424,715	3,382,939	3,300,807

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Treasury Account:  
 Budget Account Id: 355- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	343	343	343	343
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,502	-19,502	-19,502	-19,502
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-19,160	-19,160	-19,160	-19,160
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,368	1,979	207,956	208,551
3040	Ob Bal: Outlays (gross)	-802	-1,624	-207,816	-208,550
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,526	2,339	-1,848	2,742
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-111	-111	-111	-111
3090	Ob Bal: EOY: Unpaid obligations (gross)	798	586	373	233
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-23,029	-17,164	-21,351	-16,761
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-22,231	-16,578	-20,978	-16,528

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		403,049	529,722	487,946	405,814
4100	Mand: Outlays from new authority	536	1,358	207,550	208,284
4101	Mand: Outlays from balances	266	266	266	266
4110	Mand: Total outlays, gross	0	0	207,816	208,550
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-20,587	-43,571	-63,815	-90,074
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-278,593	-318,481	-318,481
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,587	-322,164	-382,296	-408,555
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-3,526	2,339	-1,848	2,742
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,526	2,339	-1,848	2,742
4160	Mand: Budget authority, net	=====	=====	=====	=====
		378,935	209,897	103,802	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-20,587	-322,164	-174,481	-200,005
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		378,935	209,897	103,802	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
Treasury Account:  
Budget Account Id: 355- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-20,587	-322,164	-174,481	-200,005

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,930	21,930	21,930	21,930
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	7,127
1021	Unob Bal: Recov of prior year unpaid obligations	21	83	150	353
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,951	22,012	22,080	29,409
1700	BA: Disc: Spending auth: Collected	0	0	0	5,739
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-5,739
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,951	22,012	22,080	29,409

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	147	128	163	126
2002	All Programs	403	1,220	1,794	3,267
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		550	1,349	1,957	3,393
2201	Unob Bal: Apportioned: Avail in the current period	16,007	7,458	8,135	25,547
2403	Unob Bal: Unapportioned: Other	5,395	13,206	11,987	469
2500	Total budgetary resources	=====	=====	=====	=====
		21,951	22,012	22,080	29,409

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,552	2,552	2,552	2,552
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,552	2,552	2,552	2,552
3030	Ob Bal: Obligations incurred: Unexpired accounts	550	1,349	1,957	3,393
3040	Ob Bal: Outlays (gross)	-950	-1,662	-2,382	-3,079
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-83	-150	-353
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,130	2,156	1,977	2,513
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,130	2,156	1,977	2,513

**BA & O, Net**

4010	Disc: Outlays from new authority	0	0	0	3,079
4011	Disc: Outlays from balances	950	1,662	2,382	0
	<b>4020,Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		950	1,662	2,382	3,079
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,739
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	0	-5,739
	<b>4070,Disc: Budget authority, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	0	-5,739
	<b>4080,Disc: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		950	1,662	2,382	-2,660
	<b>4180,Budget authority, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	0	-5,739
	<b>4190,Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		950	1,662	2,382	-2,660



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	335,794	335,794	335,794	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		335,794	335,794	335,794	0
1700	BA: Disc: Spending auth: Collected	21,476	42,725	65,064	422,464
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	44,775	22,436	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21,476	87,500	87,500	422,464
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		357,270	423,294	423,294	422,464
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		357,270	423,294	423,294	422,464

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	99,744	188,360	306,379	419,376
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		99,744	188,360	306,379	419,376
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	40	1,665
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	40	1,665
2201	Unob Bal: Apportioned: Avail in the current period	5,730	45,729	13,352	1,424
2203	Unob Bal: Apportioned: Anticipated	0	1,000	1,186	0
2403	Unob Bal: Unapportioned: Other	251,795	188,204	102,338	0
2500	Total budgetary resources	=====	=====	=====	=====
		357,270	423,294	423,294	422,464

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	99,744	188,360	306,418	421,041
3040	Ob Bal: Outlays (gross)	-79,476	-151,919	-259,184	-362,940
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,268	36,441	47,234	58,101
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,268	36,441	47,234	58,101

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		357,270	423,294	423,294	422,464
4010	Disc: Outlays from new authority	79,476	151,919	259,184	362,940
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		79,476	151,919	259,184	362,940
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21,476	-42,725	-65,064	-86,670
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-335,794
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21,476	-42,725	-65,064	-422,464
4070	Disc: Budget authority, net	=====	=====	=====	0
		335,794	380,569	358,230	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		58,000	109,193	194,120	-59,525
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		335,794	380,569	358,230	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		58,000	109,193	194,120	-59,525

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	280	280	280	280
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,813
1021	Unob Bal: Recov of prior year unpaid obligations	741	1,236	1,885	2,491
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,021	1,516	2,165	958
1700	BA: Disc: Spending auth: Collected	0	0	328	377
1750	BA: Disc: Spending auth: Total		=====		
		0	0	328	377
1900	Budget authority total (disc. and mand.)		=====		
		0	0	328	377
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,021	1,516	2,493	1,335

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	952	967	1,018	1,123
2004	Direct obligations incurred (total)		=====	=====	=====
		952	967	1,018	1,123
2101	Reimbursable obs incurred: Category A (by quarter)	13	43	46	46
2104	Reimbursable obligations incurred (total)		=====		
		13	43	46	46
2403	Unob Bal: Unapportioned: Other	57	506	1,430	166
2500	Total budgetary resources	=====	=====	=====	=====
		1,021	1,516	2,493	1,335

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	71,555	71,555	71,555	71,555
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		71,555	71,555	71,555	71,555
3031	Ob Bal: Obligations incurred: Expired accounts	965	1,010	1,063	1,169
3040	Ob Bal: Outlays (gross)	-26,810	-57,392	-62,230	-65,857
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-741	-1,236	-1,885	-2,491
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,968	13,937	8,503	4,376
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		44,968	13,937	8,503	4,376

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	328	377
4011	Disc: Outlays from balances	26,810	57,392	62,230	65,857
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,810	57,392	62,230	65,857
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	391	932	1,025	1,043
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-391	-932	-1,353	-1,421
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-328	-377
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,810	57,392	61,902	65,480
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,810	57,392	61,902	65,480

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	721	721	721	721
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,628
1021	Unob Bal: Recov of prior year unpaid obligations	540	581	644	1,236
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,261	1,302	1,365	329
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,261	1,302	1,365	329

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	30	31	79	85
2004	Direct obligations incurred (total)		=====		
		30	31	79	85
2403	Unob Bal: Unapportioned: Other	1,232	1,272	1,286	245
2500	Total budgetary resources	=====	=====	=====	
		1,261	1,302	1,365	329

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,432	3,432	3,432	3,432
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,432	3,432	3,432	3,432
3031	Ob Bal: Obligations incurred: Expired accounts	30	30	79	84
3040	Ob Bal: Outlays (gross)	-1,241	-1,553	-1,837	-1,913
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-540	-581	-644	-1,236
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,681	1,329	1,030	367
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,681	1,329	1,030	367

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,241	1,553	1,837	1,913
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,241	1,553	1,837	1,913
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,241	1,553	1,837	1,913
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,241	1,553	1,837	1,913

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	417	417	417	417
1010	Unob Bal: Transferred to other accounts	0	0	0	-810
1021	Unob Bal: Recov of prior year unpaid obligations	4	206	473	549
1050	Unob Bal: Unobligated balance (total)		=====		
		421	623	890	156
1910	Total budgetary resources (disc. and mand.)		=====		
		421	623	890	156

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	3	4	2
2004	Direct obligations incurred (total)		=====		
		0	3	4	2
2403	Unob Bal: Unapportioned: Other	421	620	886	153
2500	Total budgetary resources		=====		
		421	623	890	156

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	858	858	858	858
3020	Obligated balance, start of year (net)		=====		
		858	858	858	858
3031	Ob Bal: Obligations incurred: Expired accounts	0	3	4	2
3040	Ob Bal: Outlays (gross)	-31	-36	-41	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-206	-473	-549
3090	Ob Bal: EOY: Unpaid obligations (gross)	823	619	347	318
3100	Obligated balance, end of year (net)		=====		
		823	619	347	318

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07-0100  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	31	36	41	-6
4020	Disc: Total outlays, gross		=====		
		31	36	41	-6
4080	Disc: Outlays, net		=====		
		31	36	41	-6
4190	Outlays, net (disc. and mand.)		=====		
		31	36	41	-6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /06-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	847	847	847	847
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,126
1021	Unob Bal: Recov of prior year unpaid obligations	3	356	397	416
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		850	1,204	1,244	138
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		850	1,204	1,244	138

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	850	1,204	1,244	138
2500	Total budgetary resources		=====	=====	
		850	1,204	1,244	138

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	527	527	527	527
3020	Obligated balance, start of year (net)		=====		
		527	527	527	527
3040	Ob Bal: Outlays (gross)	-21	-34	-50	-101
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-356	-397	-416
3090	Ob Bal: EOY: Unpaid obligations (gross)	503	136	79	10
3100	Obligated balance, end of year (net)		=====		
		503	136	79	10

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /06-0100  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	21	34	50	101
4020	Disc: Total outlays, gross		=====		
		21	34	50	101
4080	Disc: Outlays, net		=====		
		21	34	50	101
4190	Outlays, net (disc. and mand.)		=====		
		21	34	50	101

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /05-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,475	1,475	1,475	1,475
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,751
1021	Unob Bal: Recov of prior year unpaid obligations	12	281	332	352
1029	Unob Bal: Other balances withdrawn	0	0	0	-77
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,487	1,756	1,807	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,487	1,756	1,808	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,487	1,756	1,808	0
2500	Total budgetary resources	=====	=====	=====	
		1,487	1,756	1,808	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	343	343	343	343
3020	Obligated balance, start of year (net)		=====		
		343	343	343	343
3040	Ob Bal: Outlays (gross)	7	7	9	9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-281	-332	-352
3090	Ob Bal: EOY: Unpaid obligations (gross)	337	69	20	0
3100	Obligated balance, end of year (net)		=====		
		337	69	20	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /05-0100  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-7	-7	-9	-9
4020	Disc: Total outlays, gross	-7	=====	-9	-9
4080	Disc: Outlays, net	-7	=====	-10	-10
4190	Outlays, net (disc. and mand.)	-7	=====	-10	-10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,670	25,670	25,670	25,670
1010	Unob Bal: Transferred to other accounts	0	0	0	-7,127
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	7,127
1021	Unob Bal: Recov of prior year unpaid obligations	1,322	2,743	3,881	5,397
1029	Unob Bal: Other balances withdrawn	0	0	0	-77
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,992	28,413	29,551	30,990
1100	BA: Disc: Appropriation	335,794	335,794	335,794	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		335,794	335,794	335,794	0
1700	BA: Disc: Spending auth: Collected	21,476	42,725	65,393	428,581
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-5,739
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	44,775	22,436	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21,476	87,500	87,829	422,842
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		357,270	423,294	423,623	422,842
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		384,262	451,707	453,174	453,832

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	101,275	190,709	309,437	423,979
2104	Reimbursable obligations incurred (total)	13	43	85	1,711
2201	Unob Bal: Apportioned: Avail in the current period	21,737	53,187	21,487	26,971
2203	Unob Bal: Apportioned: Anticipated	0	1,000	1,186	0
2403	Unob Bal: Unapportioned: Other	261,237	206,768	120,980	1,172
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		384,262	451,707	453,174	453,832

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79,266	79,266	79,266	79,266
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		79,266	79,266	79,266	79,266
3030	Ob Bal: Obligations incurred: Unexpired accounts	100,294	189,709	308,376	424,434
3031	Ob Bal: Obligations incurred: Expired accounts	994	1,043	1,146	1,256
3040	Ob Bal: Outlays (gross)	-108,522	-212,588	-325,716	-433,875
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-83	-150	-353
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,301	-2,660	-3,731	-5,044
3090	Ob Bal: EOY: Unpaid obligations (gross)	70,710	54,687	59,191	65,684
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		70,710	54,687	59,191	65,684

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		357,270	423,294	423,623	422,842
4010	Disc: Outlays from new authority	79,476	151,919	259,184	366,019
4011	Disc: Outlays from balances	29,046	60,669	66,531	67,856
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		108,522	212,588	325,716	433,875
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	391	932	1,025	-4,696
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21,867	-43,657	-66,418	-88,091
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-335,794
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21,476	-42,725	-65,393	-428,581
4070	Disc: Budget authority, net	=====	=====	=====	=====
		335,794	380,569	358,230	-5,739
4080	Disc: Outlays, net	=====	=====	=====	=====
		87,046	169,863	260,322	5,294
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		335,794	380,569	358,230	-5,739
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		87,046	169,863	260,322	5,294

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Universal Service Fund  
 Treasury Account: Universal Service Fund  
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,983,444	2,983,444	2,983,444	2,983,444
1021	Unob Bal: Recov of prior year unpaid obligations	475,009	905,881	999,148	1,030,632
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,458,453	3,889,325	3,982,592	4,014,077
1101	BA: Disc: Appropriation (special fund)	2,098,898	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		2,098,898	0	0	0
1201	BA: Mand: Appropriation (special fund)	0	4,352,335	6,749,737	8,986,116
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	4,352,335	6,749,737	8,986,116
1700	BA: Disc: Spending auth: Collected	2,747	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	736,926	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		739,673	0	0	0
1800	BA: Mand: Spending auth: Collected	0	4,148	13,919	17,890
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	497,629	300,106	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	501,777	314,025	17,890
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,838,571	4,854,112	7,063,762	9,004,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,297,024	8,743,437	11,046,354	13,018,083



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Universal Service Fund  
 Treasury Account: Universal Service Fund  
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	180,811	362,083	545,066	722,045
2003	Direct obs incurred: Exempt from apportionment	2,853,429	5,293,731	7,623,132	9,774,142
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,034,240	5,655,814	8,168,198	10,496,187
2201	Unob Bal: Apportioned: Avail in the current period	348,776	377,155	391,695	200,256
2203	Unob Bal: Apportioned: Anticipated	736,926	497,629	300,106	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,170,728	2,212,838	2,186,354	2,164,357
2403	Unob Bal: Unapportioned: Other	6,354	0	0	157,283
2500	Total budgetary resources	=====	=====	=====	=====
		6,297,024	8,743,437	11,046,354	13,018,083

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,059,646	3,059,646	3,059,646	3,059,646
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,059,646	3,059,646	3,059,646	3,059,646
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,034,240	5,655,814	8,168,198	10,496,187
3040	Ob Bal: Outlays (gross)	-2,314,510	-4,359,873	-6,564,877	-8,874,511
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-475,009	-905,881	-999,148	-1,030,632
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,304,367	3,449,706	3,663,819	3,650,690
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,304,367	3,449,706	3,663,819	3,650,690

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Universal Service Fund  
 Treasury Account: Universal Service Fund  
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====		
		2,838,571	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,747	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-2,747	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		2,835,823	0	0	0
4080	Disc: Outlays, net	=====	=====		
		-2,747	0	0	0
4090	Mand: Budget authority, gross		=====	=====	=====
		0	4,854,112	7,063,762	9,004,006
4100	Mand: Outlays from new authority	2,125,597	3,986,095	6,000,084	6,098,121
4101	Mand: Outlays from balances	188,913	373,778	564,793	2,776,390
4110	Mand: Total outlays, gross	0	0	6,564,877	8,874,511
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-4,148	-13,919	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-17,890
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-4,148	-13,919	-17,890
4160	Mand: Budget authority, net		=====	=====	=====
		0	4,849,964	7,049,843	8,986,116
4170	Mand: Outlays, net		=====	=====	=====
		0	-4,148	6,550,958	8,856,620
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,835,823	4,849,964	7,049,843	8,986,116
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,747	-4,148	6,550,958	8,856,620

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Universal Service Fund  
 Treasury Account:  
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,983,444	2,983,444	2,983,444	2,983,444
1021	Unob Bal: Recov of prior year unpaid obligations	475,009	905,881	999,148	1,030,632
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,458,453	3,889,325	3,982,592	4,014,077
1101	BA: Disc: Appropriation (special fund)	2,098,898	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		2,098,898	0	0	0
1201	BA: Mand: Appropriation (special fund)	0	4,352,335	6,749,737	8,986,116
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	4,352,335	6,749,737	8,986,116
1700	BA: Disc: Spending auth: Collected	2,747	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	736,926	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		739,673	0	0	0
1800	BA: Mand: Spending auth: Collected	0	4,148	13,919	17,890
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	497,629	300,106	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	501,777	314,025	17,890
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,838,571	4,854,112	7,063,762	9,004,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,297,024	8,743,437	11,046,354	13,018,083

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Universal Service Fund  
 Treasury Account:  
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,034,240	5,655,814	8,168,198	10,496,187
2201	Unob Bal: Apportioned: Avail in the current period	348,776	377,155	391,695	200,256
2203	Unob Bal: Apportioned: Anticipated	736,926	497,629	300,106	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,170,728	2,212,838	2,186,354	2,164,357
2403	Unob Bal: Unapportioned: Other	6,354	0	0	157,283
2500	Total budgetary resources	=====	=====	=====	=====
		6,297,024	8,743,437	11,046,354	13,018,083

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,059,646	3,059,646	3,059,646	3,059,646
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,059,646	3,059,646	3,059,646	3,059,646
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,034,240	5,655,814	8,168,198	10,496,187
3040	Ob Bal: Outlays (gross)	-2,314,510	-4,359,873	-6,564,877	-8,874,511
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-475,009	-905,881	-999,148	-1,030,632
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,304,367	3,449,706	3,663,819	3,650,690
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,304,367	3,449,706	3,663,819	3,650,690

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		2,838,571	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,747	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-2,747	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		2,835,823	0	0	0
4080	Disc: Outlays, net	=====	=====		
		-2,747	0	0	0
4090	Mand: Budget authority, gross		=====	=====	=====
		0	4,854,112	7,063,762	9,004,006

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Universal Service Fund  
 Treasury Account:  
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	2,125,597	3,986,095	6,000,084	6,098,121
4101	Mand: Outlays from balances	188,913	373,778	564,793	2,776,390
4110	Mand: Total outlays, gross	0	0	6,564,877	8,874,511
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-4,148	-13,919	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-17,890
4130	Mand: Offsets against gross BA and outlays (total)	0	====	=====	=====
		0	-4,148	-13,919	-17,890
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	4,849,964	7,049,843	8,986,116
4170	Mand: Outlays, net	0	====	=====	=====
		0	-4,148	6,550,958	8,856,620
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,835,823	4,849,964	7,049,843	8,986,116
4190	Outlays, net (disc. and mand.)	====	====	=====	=====
		-2,747	-4,148	6,550,958	8,856,620

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Program Account  
 Treasury Account: Spectrum Auction Program Account  
 Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,001	7,001	7,001	7,001
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	21	21
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,001	7,021	7,022	7,022
1200	BA: Mand: Appropriation	0	0	13,457	18,956
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	13,457	18,956
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	13,457	18,956
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,001	7,021	20,479	25,978

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-330	94	-1,889	2,058
2002	All Programs	531	980	16,784	17,178
2004	Direct obligations incurred (total)	202	=====	=====	=====
		202	1,074	14,895	19,237
2201	Unob Bal: Apportioned: Avail in the current period	6,799	4,376	4,906	6,720
2403	Unob Bal: Unapportioned: Other	0	1,572	678	22
2500	Total budgetary resources	=====	=====	=====	=====
		7,001	7,021	20,479	25,978

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Program Account  
 Treasury Account: Spectrum Auction Program Account  
 Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,119	1,119	1,119	1,119
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,119	1,119	1,119	1,119
3030	Ob Bal: Obligations incurred: Unexpired accounts	202	1,074	14,895	19,237
3040	Ob Bal: Outlays (gross)	-516	-1,031	-15,064	-15,890
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	804	1,141	929	4,444
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		804	1,141	929	4,444

**BA & O, Net**

4090	Mand: Budget authority, gross	0	0	13,457	18,956
4101	Mand: Outlays from balances	516	1,031	15,064	15,890
4110	Mand: Total outlays, gross	0	0	15,064	15,890
4160	Mand: Budget authority, net	0	0	13,457	18,956
4170	Mand: Outlays, net	0	0	15,064	15,890
4180	Budget authority, net (disc. and mand.)	0	0	13,457	18,956
4190	Outlays, net (disc. and mand.)	0	0	15,064	15,890

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Spectrum Auction Program Account  
 Treasury Account:  
 Budget Account Id: 356-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,001	7,001	7,001	7,001
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	21	21
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,001	7,021	7,022	7,022
1200	BA: Mand: Appropriation	0	0	13,457	18,956
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	13,457	18,956
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	13,457	18,956
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,001	7,021	20,479	25,978

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	202	1,074	14,895	19,237
2201	Unob Bal: Apportioned: Avail in the current period	6,799	4,376	4,906	6,720
2403	Unob Bal: Unapportioned: Other	0	1,572	678	22
2500	Total budgetary resources	=====	=====	=====	=====
		7,001	7,021	20,479	25,978



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Spectrum Auction Program Account  
 Treasury Account:  
 Budget Account Id: 356-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,119	1,119	1,119	1,119
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,119	1,119	1,119	1,119
3030	Ob Bal: Obligations incurred: Unexpired accounts	202	1,074	14,895	19,237
3040	Ob Bal: Outlays (gross)	-516	-1,031	-15,064	-15,890
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	804	1,141	929	4,444
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		804	1,141	929	4,444

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	13,457	18,956
4101	Mand: Outlays from balances	516	1,031	15,064	15,890
4110	Mand: Total outlays, gross	0	0	15,064	15,890
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	13,457	18,956
4170	Mand: Outlays, net		=====	=====	=====
		0	0	15,064	15,890
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	13,457	18,956
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	15,064	15,890

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 00  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	0	57	60
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-57
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-53	0
1850	BA: Mand: Spending auth: Total	0	===== 0	4	4
1900	Budget authority total (disc. and mand.)	0	===== 0	4	4
1910	Total budgetary resources (disc. and mand.)	0	===== 0	4	4

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	3	4
2004	Direct obligations incurred (total)	0	===== 0	3	4
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-3	0
2403	Unob Bal: Unapportioned: Other	0	0	4	0
2500	Total budgetary resources	0	===== 0	4	4

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 00  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3	4
3040	Ob Bal: Outlays (gross)	0	0	0	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	3	0
3100	Obligated balance, end of year (net)		=====		
		0	0	3	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	4	4
4110	Mand: Total outlays, gross	0	0	0	4
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-57	-57
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	-57	-60
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	53	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	53	0
4160	Mand: Budget authority, net		=====		
		0	0	0	-57
4170	Mand: Outlays, net		=====		
		0	0	-57	-57
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-57
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-57	-57

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 02  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1800	BA: Mand: Spending auth: Collected	0	0	0	-1
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-1	0
1850	BA: Mand: Spending auth: Total		=====		
		0	0	-1	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	0	0
2500	Total budgetary resources		=====		
		1	1	0	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	-1	-1
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	1
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	1	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	1	0
4170	Mand: Outlays, net		=====		
		0	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Spectrum Auction Direct Loan Financing Account  
Treasury Account: Spectrum Auction Direct Loan Financing Account  
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 02  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 95  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	357	357	357	357
1023	Unob Bal: Applied to repay debt	0	0	0	-357
1050	Unob Bal: Unobligated balance (total)		=====		
		357	357	357	0
1800	BA: Mand: Spending auth: Collected	0	0	416	473
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-430
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-731	0
1850	BA: Mand: Spending auth: Total		=====		
		0	0	-314	43
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-314	43
1910	Total budgetary resources (disc. and mand.)		=====		
		357	357	43	43

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	29	43
2004	Direct obligations incurred (total)		=====		
		0	0	29	43
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-43	0
2403	Unob Bal: Unapportioned: Other	357	357	57	0
2500	Total budgetary resources		=====		
		357	357	43	43

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 95  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	29	43
3040	Ob Bal: Outlays (gross)	0	0	14	-43
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	43	0
3100	Obligated balance, end of year (net)	0	=====	43	0

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	-314	43
4110	Mand: Total outlays, gross	0	0	-14	43
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-416	-416
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-57
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	-416	-473
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	731	0
4150	Mand: Additional offsets against BA only (total)	0	=====	731	0
4160	Mand: Budget authority, net	0	=====	0	-430
4170	Mand: Outlays, net	0	=====	-430	-430
4180	Budget authority, net (disc. and mand.)	0	=====	0	-430
4190	Outlays, net (disc. and mand.)	0	=====	-430	-430

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 96  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,537	2,537	2,537	2,537
1023	Unob Bal: Applied to repay debt	0	0	0	-220
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,537	2,537	2,537	2,317
1400	BA: Mand: Borrowing authority	0	0	226	226
1440	BA: Mand: Borrowing authority (total)	0	=====	0	226
		0	0	226	226
1800	BA: Mand: Spending auth: Collected	0	0	0	-2,208
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-2,559	0
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
		0	0	-2,559	-2,208
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-2,333	-1,983
1910	Total budgetary resources (disc. and mand.)	=====	=====	204	334
		2,537	2,537	204	334

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	215	219
2004	Direct obligations incurred (total)	0	=====	215	219
		0	0	215	219
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-11	0
2403	Unob Bal: Unapportioned: Other	2,537	2,537	0	5
2500	Total budgetary resources	=====	=====	204	224
		2,537	2,537	204	224



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 96  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	215	219
3040	Ob Bal: Outlays (gross)	0	0	-204	-219
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	11	0
3100	Obligated balance, end of year (net)	0	=====	11	0

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	0	-2,333	-1,983
4110	Mand: Total outlays, gross	0	0	204	219
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	2,333
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-15
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-110
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	2,208
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	2,559	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	0
		0	0	2,559	0
4160	Mand: Budget authority, net	0	=====	226	226
		0	0	226	226
4170	Mand: Outlays, net	0	=====	204	=====
		0	0	204	2,427
4180	Budget authority, net (disc. and mand.)	0	=====	226	226
		0	0	226	226
4190	Outlays, net (disc. and mand.)	0	=====	204	=====
		0	0	204	2,427

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 97  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,809	5,809	5,809	5,809
1023	Unob Bal: Applied to repay debt	0	0	0	-5,809
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		5,809	5,809	5,809	
1400	BA: Mand: Borrowing authority	0	0	56,357	56,453
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	56,357	56,453
1800	BA: Mand: Spending auth: Collected	1	1	10,624	17,542
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-6,161
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	81,652	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-94,650	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		1	1	-2,375	11,381
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		1	1	53,982	67,834
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,810	5,810	59,791	67,834

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	61,922	63,606
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	61,922	63,606
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-5,051	0
2403	Unob Bal: Unapportioned: Other	5,810	5,810	2,920	4,338
2500	Total budgetary resources	=====	=====	=====	=====
		5,810	5,810	59,791	67,944

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 97  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	61,922	63,606
3040	Ob Bal: Outlays (gross)	0	0	-56,870	-63,606
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	5,051	0
3100	Obligated balance, end of year (net)	0	===== 0	===== 5,051	0

**BA & O, Net**

4090	Mand: Budget authority, gross	1	===== 1	===== 53,982	===== 67,834
4110	Mand: Total outlays, gross	0	0	56,870	63,606
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-10,616	-16,456
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,180
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-8	95
4130	Mand: Offsets against gross BA and outlays (total)	-1	===== -1	===== -10,624	===== -17,542
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	94,650	0
4150	Mand: Additional offsets against BA only (total)	0	===== 0	===== 94,650	0
4160	Mand: Budget authority, net	0	===== 0	===== 138,008	===== 50,292
4170	Mand: Outlays, net	-1	===== -1	===== 46,246	===== 46,064
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 138,008	===== 50,292
4190	Outlays, net (disc. and mand.)	-1	===== -1	===== 46,246	===== 46,064

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 98  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,331	3,331	3,331	3,331
1023	Unob Bal: Applied to repay debt	0	0	0	-2,418
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	912
		3,331	3,331	3,331	
1400	BA: Mand: Borrowing authority	0	0	47	47
1440	BA: Mand: Borrowing authority (total)	0	=====	47	47
		0	0	47	47
1800	BA: Mand: Spending auth: Collected	0	0	2,368	-725
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-5,559	0
1850	BA: Mand: Spending auth: Total	0	=====	=====	-725
		0	0	-3,190	-725
1900	Budget authority total (disc. and mand.)	0	=====	=====	-679
		0	0	-3,144	-679
1910	Total budgetary resources (disc. and mand.)	=====	=====	187	234
		3,331	3,331	187	234

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	154	190
2004	Direct obligations incurred (total)	0	=====	154	190
		0	0	154	190
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-108	0
2403	Unob Bal: Unapportioned: Other	3,331	3,331	141	44
2500	Total budgetary resources	=====	=====	187	234
		3,331	3,331	187	234

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 98  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	154	190
3040	Ob Bal: Outlays (gross)	0	0	-46	-190
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	108	0
3100	Obligated balance, end of year (net)	0	=====	108	0

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	=====	-679
4110	Mand: Total outlays, gross	0	0	46	190
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2,368	867
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-142
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	725
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	5,559	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	0
4160	Mand: Budget authority, net	0	=====	47	47
4170	Mand: Outlays, net	0	=====	=====	915
4180	Budget authority, net (disc. and mand.)	0	=====	47	47
4190	Outlays, net (disc. and mand.)	0	=====	=====	915

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 99  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	309	309	309	309
1023	Unob Bal: Applied to repay debt	0	0	0	-38
1050	Unob Bal: Unobligated balance (total)		=====		
		309	309	309	271
1400	BA: Mand: Borrowing authority	0	0	7	7
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	7	7
1800	BA: Mand: Spending auth: Collected	0	0	0	-268
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	52	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-358	0
1850	BA: Mand: Spending auth: Total		=====		
		0	0	-306	-268
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-299	-261
1910	Total budgetary resources (disc. and mand.)		=====		
		309	309	10	10

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	9	10
2004	Direct obligations incurred (total)		=====		
		0	0	9	10
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-4	0
2403	Unob Bal: Unapportioned: Other	309	309	5	0
2500	Total budgetary resources		=====		
		309	309	10	10

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 99  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9	10
3040	Ob Bal: Outlays (gross)	0	0	-5	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	4	0
3100	Obligated balance, end of year (net)		=====		
		0	0	4	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	-299	-261
4110	Mand: Total outlays, gross	0	0	5	10
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	271
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	268
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	358	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	358	0
4160	Mand: Budget authority, net		=====		
		0	0	59	7
4170	Mand: Outlays, net		=====		
		0	0	5	279
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	59	7
4190	Outlays, net (disc. and mand.)		=====		
		0	0	5	279

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Spectrum Auction Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 356-00-4133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,344	12,344	12,344	12,344
1023	Unob Bal: Applied to repay debt	0	0	0	-8,843
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,344	12,344	12,344	3,501
1400	BA: Mand: Borrowing authority	0	0	56,636	56,732
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	0	56,636	56,732
1800	BA: Mand: Spending auth: Collected	1	1	13,465	14,873
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-6,648
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	81,704	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-103,911	0
1850	BA: Mand: Spending auth: Total	1	=====	=====	=====
		1	1	-8,742	8,225
1900	Budget authority total (disc. and mand.)	1	=====	=====	=====
		1	1	47,894	64,957
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,345	12,345	60,238	68,459

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	62,331	64,072
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-5,221	0
2403	Unob Bal: Unapportioned: Other	12,345	12,345	3,127	4,387
2500	Total budgetary resources	=====	=====	=====	=====
		12,345	12,345	60,238	68,459



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Spectrum Auction Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 356-00-4133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	62,331	64,072
3040	Ob Bal: Outlays (gross)	0	0	-57,111	-64,072
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	5,221	0
3100	Obligated balance, end of year (net)	0	=====	=====	0
		0	0	5,221	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		1	1	47,894	64,957
4110	Mand: Total outlays, gross	0	0	57,111	64,072
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-13,457	-13,457
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,401
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-8	-15
4130	Mand: Offsets against gross BA and outlays (total)	-1	=====	=====	=====
		-1	-1	-13,465	-14,873
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	103,911	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	0
		0	0	103,911	0
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	138,340	50,085
4170	Mand: Outlays, net		=====	=====	=====
		-1	-1	43,646	49,199
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	138,340	50,085
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-1	-1	43,646	49,199

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Digital-to-Analog Converter Box Program, Recovery Act  
 Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act  
 Budget Account Id: 356-00-0400 Treasury Account Id: 27- -09/10-0400  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,088	2,088	2,088	2,088
1021	Unob Bal: Recov of prior year unpaid obligations	1,615	2,075	4,988	6,944
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,703	4,163	7,076	9,033
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,703	4,163	7,076	9,033

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,913	1,978	2,134	2,195
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,913	1,978	2,134	2,195
2201	Unob Bal: Apportioned: Avail in the current period	1,790	2,185	4,943	6,838
2500	Total budgetary resources	=====	=====	=====	=====
		3,703	4,163	7,076	9,033

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,235	14,235	14,235	14,235
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,235	14,235	14,235	14,235
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,913	1,978	2,134	2,195
3040	Ob Bal: Outlays (gross)	-4,610	-7,039	-7,696	-7,912
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,615	-2,075	-4,988	-6,944
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,924	7,100	3,685	1,574
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,924	7,100	3,685	1,574

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Digital-to-Analog Converter Box Program, Recovery Act  
Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act  
Budget Account Id: 356-00-0400 Treasury Account Id: 27- -09/10-0400  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,610	7,039	7,696	7,912
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,610	7,039	7,696	7,912
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,610	7,039	7,696	7,912
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,610	7,039	7,696	7,912

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Digital-to-Analog Converter Box Program, Recovery  
 Treasury Account:  
 Budget Account Id: 356-00-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,088	2,088	2,088	2,088
1021	Unob Bal: Recov of prior year unpaid obligations	1,615	2,075	4,988	6,944
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,703	4,163	7,076	9,033
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,703	4,163	7,076	9,033

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,913	1,978	2,134	2,195
2201	Unob Bal: Apportioned: Avail in the current period	1,790	2,185	4,943	6,838
2500	Total budgetary resources	=====	=====	=====	=====
		3,703	4,163	7,076	9,033

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,235	14,235	14,235	14,235
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,235	14,235	14,235	14,235
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,913	1,978	2,134	2,195
3040	Ob Bal: Outlays (gross)	-4,610	-7,039	-7,696	-7,912
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,615	-2,075	-4,988	-6,944
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,924	7,100	3,685	1,574
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,924	7,100	3,685	1,574

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Account Total, Digital-to-Analog Converter Box Program, Recovery  
Treasury Account:  
Budget Account Id: 356-00-0400 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,610	7,039	7,696	7,912
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,610	7,039	7,696	7,912
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,610	7,039	7,696	7,912
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,610	7,039	7,696	7,912

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Broadband Technology Opportunities Program, Recovery Act  
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act  
 Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,910	16,910	16,910	16,910
1021	Unob Bal: Recov of prior year unpaid obligations	0	335	335	335
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,910	17,245	17,245	17,245
1700	BA: Disc: Spending auth: Collected	2,054	2,108	19,375	19,739
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	420	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	20,264	19,891	3,364	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		22,318	22,419	22,739	19,739
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,318	22,419	22,739	19,739
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,228	39,664	39,984	36,984

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,171	11,400	14,944	18,006
2002	All Programs	4,318	408	322	-1,004
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,489	11,808	15,267	17,002
2101	Reimbursable obs incurred: Category A (by quarter)	0	889	1,913	4,016
2102	All Programs	1,246	786	1,411	12,013
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,246	1,675	3,324	16,029
2201	Unob Bal: Apportioned: Avail in the current period	8,175	6,182	17,704	3,935
2203	Unob Bal: Apportioned: Anticipated	22,318	20,000	3,371	0
2403	Unob Bal: Unapportioned: Other	0	0	318	18
2500	Total budgetary resources	=====	=====	=====	=====
		39,228	39,664	39,984	36,984

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Broadband Technology Opportunities Program, Recovery Act  
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act  
 Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,145	3,145	3,145	3,145
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,145	3,145	3,145	3,145
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,735	13,483	18,591	33,032
3040	Ob Bal: Outlays (gross)	-3,171	-12,248	-16,817	-21,982
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-420	0	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-335	-335	-335
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,709	4,044	4,584	13,859
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-420	0	0
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		8,709	3,624	4,584	13,859

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,318	22,419	22,739	19,739
4011	Disc: Outlays from balances	3,171	12,248	16,817	21,982
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		3,171	12,248	16,817	21,982
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-2,054	-2,108	-19,375	-19,739
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,054	-2,108	-19,375	-19,739
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-420	0	0
	4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-420	0	0
4070	Disc: Budget authority, net	=====	=====	=====	0
		20,264	19,891	3,364	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,117	10,140	-2,558	2,243
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		20,264	19,891	3,364	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Broadband Technology Opportunities Program, Recovery Act  
Treasury Account: Broadband Technology Opportunities Program, Recovery Act  
Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,117	10,140	-2,558	2,243

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov  
 Treasury Account:  
 Budget Account Id: 356-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,910	16,910	16,910	16,910
1021	Unob Bal: Recov of prior year unpaid obligations	0	335	335	335
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,910	17,245	17,245	17,245
1700	BA: Disc: Spending auth: Collected	2,054	2,108	19,375	19,739
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	420	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	20,264	19,891	3,364	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		22,318	22,419	22,739	19,739
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,318	22,419	22,739	19,739
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,228	39,664	39,984	36,984

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,489	11,808	15,267	17,002
2104	Reimbursable obligations incurred (total)	1,246	1,675	3,324	16,029
2201	Unob Bal: Apportioned: Avail in the current period	8,175	6,182	17,704	3,935
2203	Unob Bal: Apportioned: Anticipated	22,318	20,000	3,371	0
2403	Unob Bal: Unapportioned: Other	0	0	318	18
2500	Total budgetary resources	=====	=====	=====	=====
		39,228	39,664	39,984	36,984

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov  
 Treasury Account:  
 Budget Account Id: 356-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,145	3,145	3,145	3,145
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,145	3,145	3,145	3,145
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,735	13,483	18,591	33,032
3040	Ob Bal: Outlays (gross)	-3,171	-12,248	-16,817	-21,982
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-420	0	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-335	-335	-335
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,709	4,044	4,584	13,859
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-420	0	0
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		8,709	3,624	4,584	13,859

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,318	22,419	22,739	19,739
4011	Disc: Outlays from balances	3,171	12,248	16,817	21,982
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		3,171	12,248	16,817	21,982
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-2,054	-2,108	-19,375	-19,739
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,054	-2,108	-19,375	-19,739
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-420	0	0
	4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-420	0	0
4070	Disc: Budget authority, net	=====	=====	=====	0
		20,264	19,891	3,364	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,117	10,140	-2,558	2,243
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		20,264	19,891	3,364	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Account Total, Broadband Technology Opportunities Program, Recov  
Treasury Account:  
Budget Account Id: 356-00-0200 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,117	10,140	-2,558	2,243

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,035,114	3,035,114	3,035,114	3,035,114
1010	Unob Bal: Transferred to other accounts	0	0	0	-7,127
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	7,127
1021	Unob Bal: Recov of prior year unpaid obligations	477,946	911,054	1,008,373	1,043,330
1029	Unob Bal: Other balances withdrawn	0	0	0	-77
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,513,060	3,946,168	4,043,487	4,078,367
1100	BA: Disc: Appropriation	335,794	335,794	335,794	0
1101	BA: Disc: Appropriation (special fund)	2,098,898	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,434,692	335,794	335,794	0
1200	BA: Mand: Appropriation	0	0	13,457	18,956
1201	BA: Mand: Appropriation (special fund)	0	4,352,335	6,749,737	8,986,116
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	4,352,335	6,763,194	9,005,072
1700	BA: Disc: Spending auth: Collected	26,277	44,834	84,768	448,320
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	420	0	0
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-5,739
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	757,190	64,666	25,799	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		783,467	109,919	110,568	442,581
1800	BA: Mand: Spending auth: Collected	0	4,148	13,919	17,890
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	497,629	300,106	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	501,777	314,025	17,890
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,218,159	5,299,825	7,523,580	9,465,544
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,731,218	9,245,993	11,567,067	13,543,911

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,145,120	5,861,383	8,509,930	10,958,600
2104	Reimbursable obligations incurred (total)	1,259	1,717	3,409	17,740
2201	Unob Bal: Apportioned: Avail in the current period	387,277	443,085	440,735	244,720
2203	Unob Bal: Apportioned: Anticipated	759,244	518,628	304,663	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,170,728	2,212,838	2,186,354	2,164,357
2403	Unob Bal: Unapportioned: Other	267,591	208,340	121,975	158,495
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		6,731,218	9,245,993	11,567,067	13,543,911

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,157,411	3,157,411	3,157,411	3,157,411
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		3,157,411	3,157,411	3,157,411	3,157,411
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,145,384	5,862,058	8,512,194	10,975,084
3031	Ob Bal: Obligations incurred: Expired accounts	994	1,043	1,146	1,256
3040	Ob Bal: Outlays (gross)	-2,431,329	-4,592,780	-6,930,169	-9,354,171
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-420	0	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-476,645	-908,394	-1,004,642	-1,038,286
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,301	-2,660	-3,731	-5,044
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,394,515	3,516,678	3,732,208	3,736,250
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-420	0	0
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		3,394,515	3,516,258	3,732,208	3,736,250

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,218,159	445,713	446,362	442,581
4010 Disc:	Outlays from new authority	79,476	151,919	259,184	366,019
4011 Disc:	Outlays from balances	36,827	79,957	91,044	97,751
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		116,303	231,876	350,228	463,770
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,663	-1,176	-18,350	-24,435
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-24,614	-43,657	-66,418	-88,091
4034 Disc:	Offsets, BA and OL: Offsetting Gov collects	0	0	0	-335,794
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26,277	-44,834	-84,768	-448,320
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-420	0	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-420	0	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,191,882	400,460	361,593	-5,739
4080,Disc:	Outlays, net	=====	=====	=====	=====
		90,026	187,042	265,460	15,449
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	4,854,112	7,077,219	9,022,963
4100 Mand:	Outlays from new authority	2,125,597	3,986,095	6,000,084	6,098,121
4101 Mand:	Outlays from balances	189,429	374,810	579,857	2,792,280
4110 Mand:	Total outlays, gross	0	0	6,579,941	8,890,401
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-4,148	-13,919	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-17,890
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-4,148	-13,919	-17,890
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	4,849,964	7,063,300	9,005,072
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	-4,148	6,566,022	8,872,511

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm  
Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm  
Treasury Account:  
Budget Account Id: 356- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,191,882	5,250,423	7,424,893	8,999,333
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		90,026	182,894	6,831,482	8,887,960

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Financing Accounts Federal Communications Commissi  
 Budget Account: Agency Total, Financing Accounts Federal Communications Commissi  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,344	12,344	12,344	12,344
1023	Unob Bal: Applied to repay debt	0	0	0	-8,843
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,344	12,344	12,344	3,501
1400	BA: Mand: Borrowing authority	0	0	56,636	56,732
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	0	56,636	56,732
1800	BA: Mand: Spending auth: Collected	1	1	13,465	14,873
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-6,648
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	81,704	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-103,911	0
1850	BA: Mand: Spending auth: Total	1	=====	=====	=====
		1	1	-8,742	8,225
1900	Budget authority total (disc. and mand.)	1	=====	=====	=====
		1	1	47,894	64,957
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,345	12,345	60,238	68,459

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	62,331	64,072
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-5,221	0
2403	Unob Bal: Unapportioned: Other	12,345	12,345	3,127	4,387
2500	Total budgetary resources	=====	=====	=====	=====
		12,345	12,345	60,238	68,459



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Financing Accounts Federal Communications Commissi  
 Budget Account: Agency Total, Financing Accounts Federal Communications Commissi  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	62,331	64,072
3040	Ob Bal: Outlays (gross)	0	0	-57,111	-64,072
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	5,221	0
3100	Obligated balance, end of year (net)	0	===== 0	===== 5,221	0

**BA & O, Net**

4090	Mand: Budget authority, gross	1	===== 1	===== 47,894	===== 64,957
4110	Mand: Total outlays, gross	0	0	57,111	64,072
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-13,457	-13,457
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,401
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-8	-15
4130	Mand: Offsets against gross BA and outlays (total)	-1	===== -1	===== -13,465	===== -14,873
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	103,911	0
4150	Mand: Additional offsets against BA only (total)	0	===== 0	===== 103,911	0
4160	Mand: Budget authority, net	0	===== 0	===== 138,340	===== 50,085
4170	Mand: Outlays, net	-1	===== -1	===== 43,646	===== 49,199
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 138,340	===== 50,085
4190	Outlays, net (disc. and mand.)	-1	===== -1	===== 43,646	===== 49,199

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Deposit Insurance Fund  
 Treasury Account: Deposit Insurance Fund  
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,009,873	20,009,873	20,009,873	20,009,873
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,009,873	20,009,873	20,009,873	20,009,873
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-33,200
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-33,200
1800	BA: Mand: Spending auth: Collected	50,489,214	54,680,151	55,814,883	60,866,073
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,662,483	-3,523,725	-3,439,602	-3,510,733
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		46,826,730	51,156,426	52,375,281	57,355,340
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		46,826,730	51,156,426	52,375,281	57,322,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,836,603	71,166,298	72,385,153	77,332,012

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7,139,591	13,756,843	33,870,138	39,510,189
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,139,591	13,756,843	33,870,138	39,510,189
2301	Unob Bal: Exempt fm Appor: Avail in current period	59,697,012	57,409,455	38,515,015	37,821,823
2500	Total budgetary resources	=====	=====	=====	=====
		66,836,603	71,166,298	72,385,153	77,332,012

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Deposit Insurance Fund  
 Treasury Account: Deposit Insurance Fund  
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	67,876	67,876	67,876	67,876
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,027,631	-4,027,631	-4,027,631	-4,027,631
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-3,959,755	-3,959,755	-3,959,755	-3,959,755
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,139,591	13,756,843	33,870,138	39,510,189
3040	Ob Bal: Outlays (gross)	-7,095,985	-13,685,224	-33,826,228	-39,455,318
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,662,483	3,523,725	3,439,602	3,510,733
3090	Ob Bal: EOY: Unpaid obligations (gross)	111,482	139,495	111,787	122,748
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-365,148	-503,906	-588,029	-516,898
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-253,666	-364,410	-476,242	-394,150

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		46,826,730	51,156,426	52,375,281	57,322,140
4101	Mand: Outlays from balances	7,095,985	13,685,224	33,826,228	39,455,318
4110	Mand: Total outlays, gross	0	0	33,826,228	39,455,318
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-131,721	-276,217	-6,280	-397,575
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-50,357,493	-54,403,934	-55,808,603	-60,468,498
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-50,489,214	-54,680,151	-55,814,883	-60,866,073
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	3,662,483	3,523,725	3,439,602	3,510,733
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,662,483	3,523,725	3,439,602	3,510,733
4160	Mand: Budget authority, net	0	0	0	-33,200
4170	Mand: Outlays, net	=====	=====	=====	=====
		-50,489,214	-54,680,151	-21,988,655	-21,410,755
4180	Budget authority, net (disc. and mand.)	0	0	0	-33,200

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: Deposit Insurance  
Budget Account: Deposit Insurance Fund  
Treasury Account: Deposit Insurance Fund  
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596  
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-50,489,214	-54,680,151	-21,988,655	-21,410,755

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Deposit Insurance Fund  
 Treasury Account:  
 Budget Account Id: 357-20-4596 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,009,873	20,009,873	20,009,873	20,009,873
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,009,873	20,009,873	20,009,873	20,009,873
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-33,200
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-33,200
1800	BA: Mand: Spending auth: Collected	50,489,214	54,680,151	55,814,883	60,866,073
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,662,483	-3,523,725	-3,439,602	-3,510,733
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		46,826,730	51,156,426	52,375,281	57,355,340
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		46,826,730	51,156,426	52,375,281	57,322,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,836,603	71,166,298	72,385,153	77,332,012

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,139,591	13,756,843	33,870,138	39,510,189
2301	Unob Bal: Exempt fm Appor: Avail in current period	59,697,012	57,409,455	38,515,015	37,821,823
2500	Total budgetary resources	=====	=====	=====	=====
		66,836,603	71,166,298	72,385,153	77,332,012

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Deposit Insurance Fund  
 Treasury Account:  
 Budget Account Id: 357-20-4596 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	67,876	67,876	67,876	67,876
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,027,631	-4,027,631	-4,027,631	-4,027,631
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-3,959,755	-3,959,755	-3,959,755	-3,959,755
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,139,591	13,756,843	33,870,138	39,510,189
3040	Ob Bal: Outlays (gross)	-7,095,985	-13,685,224	-33,826,228	-39,455,318
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,662,483	3,523,725	3,439,602	3,510,733
3090	Ob Bal: EOY: Unpaid obligations (gross)	111,482	139,495	111,787	122,748
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-365,148	-503,906	-588,029	-516,898
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-253,666	-364,410	-476,242	-394,150

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		46,826,730	51,156,426	52,375,281	57,322,140
4101	Mand: Outlays from balances	7,095,985	13,685,224	33,826,228	39,455,318
4110	Mand: Total outlays, gross	0	0	33,826,228	39,455,318
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-131,721	-276,217	-6,280	-397,575
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-50,357,493	-54,403,934	-55,808,603	-60,468,498
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-50,489,214	-54,680,151	-55,814,883	-60,866,073
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	3,662,483	3,523,725	3,439,602	3,510,733
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,662,483	3,523,725	3,439,602	3,510,733
4160	Mand: Budget authority, net	0	0	0	-33,200
4170	Mand: Outlays, net	=====	=====	=====	=====
		-50,489,214	-54,680,151	-21,988,655	-21,410,755
4180	Budget authority, net (disc. and mand.)	0	0	0	-33,200

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: Deposit Insurance  
Budget Account: Account Total, Deposit Insurance Fund  
Treasury Account:  
Budget Account Id: 357-20-4596 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-50,489,214	-54,680,151	-21,988,655	-21,410,755

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Non-Interest Bearing Transaction Account Guarantee  
 Treasury Account: Non-Interest Bearing Transaction Account Guarantee  
 Budget Account Id: 357-20-4458 Treasury Account Id: 51- - /X -4458  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	188,771	188,772	188,772	299,441
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		188,771	188,772	188,772	299,441
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		188,771	188,772	188,772	299,441
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		188,771	188,773	188,773	299,441

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	188,771	188,773	188,773	299,441
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		188,771	188,773	188,773	299,441
2500	Total budgetary resources	=====	=====	=====	=====
		188,771	188,773	188,773	299,441

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	188,771	188,773	188,773	299,441
3040	Ob Bal: Outlays (gross)	-188,771	-188,773	-188,773	-299,441



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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Non-Interest Bearing Transaction Account Guarantee  
 Treasury Account: Non-Interest Bearing Transaction Account Guarantee  
 Budget Account Id: 357-20-4458 Treasury Account Id: 51- - /X -4458  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		188,771	188,772	188,772	299,441
4101	Mand: Outlays from balances	188,771	188,773	188,773	299,441
4110	Mand: Total outlays, gross	0	0	188,773	299,441
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-188,771	-188,772	-188,772	-299,441
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-188,771	-188,772	-188,772	-299,441
4170	Mand: Outlays, net	=====	=====		
		-188,771	-188,772	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-188,771	-188,772	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Non-Interest Bearing Transaction Account Guarante  
 Treasury Account:  
 Budget Account Id: 357-20-4458 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	188,771	188,772	188,772	299,441
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		188,771	188,772	188,772	299,441
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		188,771	188,772	188,772	299,441
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		188,771	188,773	188,773	299,441

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	188,771	188,773	188,773	299,441
2500	Total budgetary resources	=====	=====	=====	=====
		188,771	188,773	188,773	299,441

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	188,771	188,773	188,773	299,441
3040	Ob Bal: Outlays (gross)	-188,771	-188,773	-188,773	-299,441

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		188,771	188,772	188,772	299,441
4101	Mand: Outlays from balances	188,771	188,773	188,773	299,441
4110	Mand: Total outlays, gross	0	0	188,773	299,441
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-188,771	-188,772	-188,772	-299,441
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-188,771	-188,772	-188,772	-299,441
4170	Mand: Outlays, net	=====	=====		
		-188,771	-188,772	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-188,771	-188,772	0	0

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: Deposit Insurance  
Budget Account: Account Total, Non-Interest Bearing Transaction Account Guarante  
Treasury Account:  
Budget Account Id: 357-20-4458 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Senior Unsecured Debt Guarantee  
 Treasury Account: Senior Unsecured Debt Guarantee  
 Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,010,236	7,010,236	7,010,236	7,010,236
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,010,236	7,010,236	7,010,236	7,010,236
1800	BA: Mand: Spending auth: Collected	674,860	670,353	746,220	517,056
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		674,860	670,353	746,220	517,056
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		674,860	670,353	746,220	517,056
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,685,096	7,680,589	7,756,456	7,527,292

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,254,507	1,603,351	1,971,151	1,371,090
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,254,507	1,603,351	1,971,151	1,371,090
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,430,589	6,077,238	5,785,305	6,156,202
2500	Total budgetary resources	=====	=====	=====	=====
		7,685,096	7,680,589	7,756,456	7,527,292

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Senior Unsecured Debt Guarantee  
 Treasury Account: Senior Unsecured Debt Guarantee  
 Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,254,507	1,603,351	1,971,151	1,371,090
3040	Ob Bal: Outlays (gross)	-1,254,507	-1,603,351	-1,971,151	-1,371,090
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		674,860	670,353	746,220	517,056
4101	Mand: Outlays from balances	1,254,507	1,603,351	1,971,151	1,371,090
4110	Mand: Total outlays, gross	0	0	1,971,151	1,371,090
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-785	-1,714	-337	-5,274
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-674,074	-668,640	-745,882	-511,782
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-674,860	-670,353	-746,220	-517,056
4170	Mand: Outlays, net	=====	=====	=====	=====
		-674,860	-670,353	1,224,931	854,034
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-674,860	-670,353	1,224,931	854,034

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Senior Unsecured Debt Guarantee  
 Treasury Account:  
 Budget Account Id: 357-20-4457 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,010,236	7,010,236	7,010,236	7,010,236
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,010,236	7,010,236	7,010,236	7,010,236
1800	BA: Mand: Spending auth: Collected	674,860	670,353	746,220	517,056
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		674,860	670,353	746,220	517,056
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		674,860	670,353	746,220	517,056
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,685,096	7,680,589	7,756,456	7,527,292

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,254,507	1,603,351	1,971,151	1,371,090
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,430,589	6,077,238	5,785,305	6,156,202
2500	Total budgetary resources	=====	=====	=====	=====
		7,685,096	7,680,589	7,756,456	7,527,292

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,254,507	1,603,351	1,971,151	1,371,090
3040	Ob Bal: Outlays (gross)	-1,254,507	-1,603,351	-1,971,151	-1,371,090

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Senior Unsecured Debt Guarantee  
 Treasury Account:  
 Budget Account Id: 357-20-4457 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		674,860	670,353	746,220	517,056
4101	Mand: Outlays from balances	1,254,507	1,603,351	1,971,151	1,371,090
4110	Mand: Total outlays, gross	0	0	1,971,151	1,371,090
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-785	-1,714	-337	-5,274
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-674,074	-668,640	-745,882	-511,782
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-674,860	-670,353	-746,220	-517,056
4170	Mand: Outlays, net	=====	=====	=====	=====
		-674,860	-670,353	1,224,931	854,034
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-674,860	-670,353	1,224,931	854,034

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Bureau Total, Non-Financing Accounts Deposit Insurance  
 Treasury Account:  
 Budget Account Id: 357-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,020,109	27,020,109	27,020,109	27,020,109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,020,109	27,020,109	27,020,109	27,020,109
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-33,200
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-33,200
1800	BA: Mand: Spending auth: Collected	51,352,844	55,539,276	56,749,875	61,682,570
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,662,483	-3,523,725	-3,439,602	-3,510,733
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		47,690,361	52,015,551	53,310,273	58,171,837
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,690,361	52,015,551	53,310,273	58,138,637
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,710,470	79,035,660	80,330,382	85,158,746

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	8,582,869	15,548,966	36,030,062	41,180,721
2301	Unob Bal: Exempt fm Appor: Avail in current period	66,127,601	63,486,694	44,300,320	43,978,025
2500	Total budgetary resources	=====	=====	=====	=====
		74,710,470	79,035,660	80,330,382	85,158,746



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Bureau Total, Non-Financing Accounts Deposit Insurance  
 Treasury Account:  
 Budget Account Id: 357-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	67,876	67,876	67,876	67,876
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,027,631	-4,027,631	-4,027,631	-4,027,631
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-3,959,755	-3,959,755	-3,959,755	-3,959,755
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,582,869	15,548,966	36,030,062	41,180,721
3040	Ob Bal: Outlays (gross)	-8,539,263	-15,477,347	-35,986,152	-41,125,849
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,662,483	3,523,725	3,439,602	3,510,733
3090	Ob Bal: EOY: Unpaid obligations (gross)	111,482	139,495	111,787	122,748
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-365,148	-503,906	-588,029	-516,898
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-253,666	-364,410	-476,242	-394,150

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		47,690,361	52,015,551	53,310,273	58,138,637
4101	Mand: Outlays from balances	8,539,263	15,477,347	35,986,152	41,125,849
4110	Mand: Total outlays, gross	0	0	35,986,152	41,125,849
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-132,506	-277,930	-6,617	-402,849
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-51,220,338	-55,261,346	-56,743,258	-61,279,721
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-51,352,844	-55,539,276	-56,749,875	-61,682,570
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	3,662,483	3,523,725	3,439,602	3,510,733
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,662,483	3,523,725	3,439,602	3,510,733
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-33,200
4170	Mand: Outlays, net	=====	=====	=====	=====
		-51,352,844	-55,539,276	-20,763,723	-20,556,721
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-33,200

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: Deposit Insurance  
Budget Account: Bureau Total, Non-Financing Accounts Deposit Insurance  
Treasury Account:  
Budget Account Id: 357-20- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-51,352,844	-55,539,276	-20,763,723	-20,556,721

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: FSLIC Resolution Fund  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,311,623	3,311,623	3,311,623	3,311,623
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,311,623	3,311,623	3,311,623	3,311,623
1200	BA: Mand: Appropriation	117	11,171	27,034	27,034
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		117	11,171	27,034	27,034
1800	BA: Mand: Spending auth: Collected	20,799	21,320	37,404	81,829
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-51	-56	-56	-62
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		20,748	21,264	37,347	81,767
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,865	32,436	64,382	108,802
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,332,488	3,344,059	3,376,005	3,420,425

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,685	14,721	31,555	33,863
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,685	14,721	31,555	33,863
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,330,804	3,329,338	3,344,450	3,386,561
2500	Total budgetary resources	=====	=====	=====	=====
		3,332,488	3,344,059	3,376,005	3,420,425

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: FSLIC Resolution Fund  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,849	2,849	2,849	2,849
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,240	-1,240	-1,240	-1,240
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,609	1,609	1,609	1,609
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,685	14,721	31,555	33,863
3040	Ob Bal: Outlays (gross)	-3,979	-17,008	-33,641	-34,264
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	51	56	56	62
3090	Ob Bal: EOY: Unpaid obligations (gross)	555	563	763	2,448
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,189	-1,184	-1,184	-1,179
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-635	-621	-421	1,270

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		20,865	32,436	64,382	108,802
4101	Mand: Outlays from balances	3,979	17,008	33,641	34,264
4110	Mand: Total outlays, gross	0	0	33,641	34,264
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-349	-871	-1,930	-3,165
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-20,450	-20,450	-35,474	-78,664
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,799	-21,320	-37,404	-81,829
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	51	56	56	62
4150	Mand: Additional offsets against BA only (total)		=====		
		51	56	56	62
4160	Mand: Budget authority, net		=====	=====	=====
		117	11,171	27,034	27,034
4170	Mand: Outlays, net	=====	=====	=====	=====
		-20,799	-21,320	-3,763	-47,565
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		117	11,171	27,034	27,034

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FSLIC Resolution  
Budget Account: FSLIC Resolution Fund  
Treasury Account: FSLIC Resolution Fund  
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065  
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-20,799	-21,320	-3,763	-47,565

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: Operating Account, FDIC  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	137,886	137,886	137,886	137,886
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		137,886	137,886	137,886	137,886
1800	BA: Mand: Spending auth: Collected	69	69	2,984	3,002
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,531	-1,528	-1,503	-1,503
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,462	-1,459	1,481	1,499
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,462	-1,459	1,481	1,499
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		136,424	136,427	139,367	139,385

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	613	1,507	2,248	3,036
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		613	1,507	2,248	3,036
2301	Unob Bal: Exempt fm Appor: Avail in current period	135,811	134,920	137,119	136,348
2500	Total budgetary resources	=====	=====	=====	=====
		136,424	136,427	139,367	139,385

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: Operating Account, FDIC  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,714	2,714	2,714	2,714
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,220	-3,220	-3,220	-3,220
3020	Obligated balance, start of year (net)	====	====	====	====
		-505	-505	-505	-505
3030	Ob Bal: Obligations incurred: Unexpired accounts	613	1,507	2,248	3,036
3040	Ob Bal: Outlays (gross)	-913	-1,799	-2,564	-3,320
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,531	1,528	1,503	1,503
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,415	2,422	2,398	2,431
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,689	-1,692	-1,717	-1,716
3100	Obligated balance, end of year (net)	====	====	====	====
		726	730	681	715

**BA & O, Net**

4090	Mand: Budget authority, gross	====	====	====	====
		-1,462	-1,459	1,481	1,499
4101	Mand: Outlays from balances	913	1,799	2,564	3,320
4110	Mand: Total outlays, gross	0	0	2,564	3,320
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-69	-69	-2,984	-3,002
4130	Mand: Offsets against gross BA and outlays (total)	====	====	====	====
		-69	-69	-2,984	-3,002
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,531	1,528	1,503	1,503
4150	Mand: Additional offsets against BA only (total)	====	====	====	====
		1,531	1,528	1,503	1,503
4170	Mand: Outlays, net	====	====	====	====
		-69	-69	-420	318
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-69	-69	-420	318

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: Account Total, FSLIC Resolution Fund  
 Treasury Account:  
 Budget Account Id: 357-30-4065 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,449,509	3,449,509	3,449,509	3,449,509
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,449,509	3,449,509	3,449,509	3,449,509
1200	BA: Mand: Appropriation	117	11,171	27,034	27,034
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		117	11,171	27,034	27,034
1800	BA: Mand: Spending auth: Collected	20,867	21,389	40,387	84,831
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,581	-1,583	-1,559	-1,565
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,286	19,805	38,829	83,266
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,403	30,977	65,863	110,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,468,912	3,480,486	3,515,372	3,559,809

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,298	16,228	33,802	36,900
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,466,614	3,464,258	3,481,570	3,522,910
2500	Total budgetary resources	=====	=====	=====	=====
		3,468,912	3,480,486	3,515,372	3,559,809



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: Account Total, FSLIC Resolution Fund  
 Treasury Account:  
 Budget Account Id: 357-30-4065 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,564	5,564	5,564	5,564
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,460	-4,460	-4,460	-4,460
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,104	1,104	1,104	1,104
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,298	16,228	33,802	36,900
3040	Ob Bal: Outlays (gross)	-4,892	-18,806	-36,205	-37,584
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,581	1,583	1,559	1,565
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,970	2,985	3,161	4,879
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,878	-2,876	-2,901	-2,895
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		91	109	260	1,984

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,403	30,977	65,863	110,300
4101	Mand: Outlays from balances	4,892	18,806	36,205	37,584
4110	Mand: Total outlays, gross	0	0	36,205	37,584
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-349	-871	-1,930	-3,165
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-20,518	-20,518	-38,458	-81,665
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,867	-21,389	-40,387	-84,831
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,581	1,583	1,559	1,565
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,581	1,583	1,559	1,565
4160	Mand: Budget authority, net	=====	=====	=====	=====
		117	11,171	27,034	27,034
4170	Mand: Outlays, net	=====	=====	=====	=====
		-20,867	-21,389	-4,183	-47,247
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		117	11,171	27,034	27,034

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FSLIC Resolution  
Budget Account: Account Total, FSLIC Resolution Fund  
Treasury Account:  
Budget Account Id: 357-30-4065 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-20,867	-21,389	-4,183	-47,247

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: Bureau Total, Non-Financing Accounts FSLIC Resolution  
 Treasury Account:  
 Budget Account Id: 357-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,449,509	3,449,509	3,449,509	3,449,509
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,449,509	3,449,509	3,449,509	3,449,509
1200	BA: Mand: Appropriation	117	11,171	27,034	27,034
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		117	11,171	27,034	27,034
1800	BA: Mand: Spending auth: Collected	20,867	21,389	40,387	84,831
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,581	-1,583	-1,559	-1,565
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,286	19,805	38,829	83,266
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,403	30,977	65,863	110,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,468,912	3,480,486	3,515,372	3,559,809

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,298	16,228	33,802	36,900
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,466,614	3,464,258	3,481,570	3,522,910
2500	Total budgetary resources	=====	=====	=====	=====
		3,468,912	3,480,486	3,515,372	3,559,809

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: Bureau Total, Non-Financing Accounts FSLIC Resolution  
 Treasury Account:  
 Budget Account Id: 357-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,564	5,564	5,564	5,564
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,460	-4,460	-4,460	-4,460
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,104	1,104	1,104	1,104
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,298	16,228	33,802	36,900
3040	Ob Bal: Outlays (gross)	-4,892	-18,806	-36,205	-37,584
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,581	1,583	1,559	1,565
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,970	2,985	3,161	4,879
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,878	-2,876	-2,901	-2,895
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		91	109	260	1,984

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,403	30,977	65,863	110,300
4101	Mand: Outlays from balances	4,892	18,806	36,205	37,584
4110	Mand: Total outlays, gross	0	0	36,205	37,584
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-349	-871	-1,930	-3,165
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-20,518	-20,518	-38,458	-81,665
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,867	-21,389	-40,387	-84,831
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,581	1,583	1,559	1,565
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,581	1,583	1,559	1,565
4160	Mand: Budget authority, net	=====	=====	=====	=====
		117	11,171	27,034	27,034
4170	Mand: Outlays, net	=====	=====	=====	=====
		-20,867	-21,389	-4,183	-47,247
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		117	11,171	27,034	27,034

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FSLIC Resolution  
Budget Account: Bureau Total, Non-Financing Accounts FSLIC Resolution  
Treasury Account:  
Budget Account Id: 357-30- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-20,867	-21,389	-4,183	-47,247

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FDIC\_Office of Inspector General  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 357-40-4595 Treasury Account Id: 51- - /10-4595  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-33,200
1121	BA: Disc: Approps transferred from other accounts	0	0	0	33,200
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	33,200
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	33,200
2004	Direct obligations incurred (total)	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	33,200
3040	Ob Bal: Outlays (gross)	0	0	0	-33,200

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FDIC\_Office of Inspector General  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 357-40-4595 Treasury Account Id: 51- - /10-4595  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 33,200
4010	Disc: Outlays from new authority	0	0	0	33,200
4020	Disc: Total outlays, gross	0	===== 0	0	===== 33,200
4070	Disc: Budget authority, net	0	===== 0	0	===== 33,200
4080	Disc: Outlays, net	0	===== 0	0	===== 33,200
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 33,200
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 33,200

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FDIC\_Office of Inspector General  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 357-40-4595 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-33,200
1121	BA: Disc: Approps transferred from other accounts	0	0	0	33,200
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	33,200
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	33,200
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	33,200
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	33,200

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	33,200
2500	Total budgetary resources		=====		=====
		0	0	0	33,200

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	33,200
3040	Ob Bal: Outlays (gross)	0	0	0	-33,200



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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FDIC\_Office of Inspector General  
Budget Account: Account Total, Office of Inspector General  
Treasury Account:  
Budget Account Id: 357-40-4595 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 33,200
4010	Disc: Outlays from new authority	0	0	0	33,200
4020	Disc: Total outlays, gross	0	===== 0	0	===== 33,200
4070	Disc: Budget authority, net	0	===== 0	0	===== 33,200
4080	Disc: Outlays, net	0	===== 0	0	===== 33,200
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 33,200
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 33,200

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FDIC\_Office of Inspector General  
 Budget Account: Bureau Total, Non-Financing Accounts FDIC\_Office of Inspector Ge  
 Treasury Account:  
 Budget Account Id: 357-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-33,200
1121	BA: Disc: Approps transferred from other accounts	0	0	0	33,200
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	33,200
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	33,200
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	33,200
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	33,200

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	33,200
2500	Total budgetary resources		=====		=====
		0	0	0	33,200

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	33,200
3040	Ob Bal: Outlays (gross)	0	0	0	-33,200

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FDIC\_Office of Inspector General  
Budget Account: Bureau Total, Non-Financing Accounts FDIC\_Office of Inspector Ge  
Treasury Account:  
Budget Account Id: 357-40- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 33,200
4010	Disc: Outlays from new authority	0	0	0	33,200
4020	Disc: Total outlays, gross	0	===== 0	0	===== 33,200
4070	Disc: Budget authority, net	0	===== 0	0	===== 33,200
4080	Disc: Outlays, net	0	===== 0	0	===== 33,200
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 33,200
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 33,200

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Treasury Account:  
 Budget Account Id: 357- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,469,618	30,469,618	30,469,618	30,469,618
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,469,618	30,469,618	30,469,618	30,469,618
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-33,200
1121	BA: Disc: Approps transferred from other accounts	0	0	0	33,200
1200	BA: Mand: Appropriation	117	11,171	27,034	27,034
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-33,200
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		117	11,171	27,034	-6,166
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	33,200
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	33,200
1800	BA: Mand: Spending auth: Collected	51,373,711	55,560,665	56,790,262	61,767,401
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,664,065	-3,525,309	-3,441,161	-3,512,298
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		47,709,647	52,035,356	53,349,101	58,255,103
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,709,764	52,046,528	53,376,136	58,282,137
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,179,382	82,516,146	83,845,754	88,751,755

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Treasury Account:  
 Budget Account Id: 357- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	8,585,167	15,565,194	36,063,864	41,250,820
2301	Unob Bal: Exempt fm Appor: Avail in current period	69,594,215	66,950,952	47,781,889	47,500,935
2500	Total budgetary resources	=====	=====	=====	=====
		78,179,382	82,516,146	83,845,754	88,751,755

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73,440	73,440	73,440	73,440
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,032,091	-4,032,091	-4,032,091	-4,032,091
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-3,958,651	-3,958,651	-3,958,651	-3,958,651
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,585,167	15,565,194	36,063,864	41,250,820
3040	Ob Bal: Outlays (gross)	-8,544,155	-15,496,153	-36,022,356	-41,196,634
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,664,065	3,525,309	3,441,161	3,512,298
3090	Ob Bal: EOY: Unpaid obligations (gross)	114,452	142,481	114,948	127,627
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-368,026	-506,782	-590,930	-519,792
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-253,574	-364,301	-475,982	-392,166

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		0	0	0	33,200
4010	Disc: Outlays from new authority	0	0	0	33,200
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	0	33,200
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	0	33,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	0	33,200
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		47,709,764	52,046,528	53,376,136	58,248,937

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Treasury Account:  
 Budget Account Id: 357- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	8,544,155	15,496,153	36,022,356	41,163,434
4110	Mand: Total outlays, gross	0	0	36,022,356	41,163,434
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-132,855	-278,801	-8,547	-406,014
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-51,240,856	-55,281,864	-56,781,715	-61,361,387
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-51,373,711	-55,560,665	-56,790,262	-61,767,401
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	3,664,065	3,525,309	3,441,161	3,512,298
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,664,065	3,525,309	3,441,161	3,512,298
4160	Mand: Budget authority, net		=====	=====	=====
		117	11,171	27,034	-6,166
4170	Mand: Outlays, net	=====	=====	=====	=====
		-51,373,711	-55,560,665	-20,767,906	-20,603,967
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		117	11,171	27,034	27,034
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-51,373,711	-55,560,665	-20,767,906	-20,570,767

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	239,000	239,000	239,000	239,000
1120	BA: Disc: Approps transferred to other accounts	0	-19,444	-22,118	-22,118
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-24,000	-4,556	-1,882	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		215,000	215,000	215,000	216,882
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		215,000	215,000	215,000	216,882
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		215,000	215,000	215,000	216,882

**Status of Budgetary Resources**

2002	GRANTS	0	197,966	197,768	212,586
2002	AUDITING	0	662	662	662
2002	IAGS	0	0	26	39
2004	Direct obligations incurred (total)	0	=====	=====	=====
			198,629	198,456	213,287
2201	Unob Bal: Apportioned: Avail in the current period	215,000	16,371	16,544	2,713
2403	Unob Bal: Unapportioned: Other	0	0	0	882
2500	Total budgetary resources	=====	=====	=====	=====
		215,000	215,000	215,000	216,882

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	198,629	198,456	213,287
3040	Ob Bal: Outlays (gross)	0	-481	-16,580	-38,655
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	198,148	181,877	174,632
3100	Obligated balance, end of year (net)	0	198,148	181,877	174,632

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		215,000	215,000	215,000	216,882
4010	Disc: Outlays from new authority	0	481	16,580	38,655
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	481	16,580	38,655
4070	Disc: Budget authority, net	=====	=====	=====	=====
		215,000	215,000	215,000	216,882
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	481	16,580	38,655
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		215,000	215,000	215,000	216,882
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	481	16,580	38,655



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,149	14,149	14,149	14,149
1010	Unob Bal: Transferred to other accounts	0	-1,075	-1,148	-1,148
1011	Unob Bal: Transferred from other accounts	0	85	105	124
1021	Unob Bal: Recov of prior year unpaid obligations	8,429	14,913	15,528	16,381
1040	Unob Bal: Antic nonexpenditure transfers (net)	-2,049	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	4,962	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,529	28,073	33,595	29,506
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,529	28,073	33,595	29,506

**Status of Budgetary Resources**

2002	AUDITING	250	250	1,006	1,427
2002	GRANTS	18,772	25,688	27,070	27,926
2002	IAGS	0	181	181	108
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,022	26,119	28,257	29,461
2201	Unob Bal: Apportioned: Avail in the current period	1,508	1,954	376	44
2203	Unob Bal: Apportioned: Anticipated	0	0	4,962	0
2500	Total budgetary resources	=====	=====	=====	=====
		20,529	28,073	33,595	29,506

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
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 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	161,073	161,073	161,073	161,073
	<b>3020,Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		161,073	161,073	161,073	161,073
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,022	26,119	28,257	29,461
3040	Ob Bal: Outlays (gross)	-27,085	-63,425	-94,026	-118,579
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,429	-14,913	-15,528	-16,381
3090	Ob Bal: EOY: Unpaid obligations (gross)	144,581	108,854	79,776	55,574
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		144,581	108,854	79,776	55,574

**BA & O, Net**

4011	Disc: Outlays from balances	27,085	63,425	94,026	118,579
	<b>4020,Disc: Total outlays, gross</b>	=====	=====	=====	=====
		27,085	63,425	94,026	118,579
	<b>4080,Disc: Outlays, net</b>	=====	=====	=====	=====
		27,085	63,425	94,026	118,579
	<b>4190,Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		27,085	63,425	94,026	118,579

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	74	74	74	74
1021	Unob Bal: Recov of prior year unpaid obligations	920	1,320	1,203	1,775
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		994	1,394	1,277	1,849
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		994	1,394	1,277	1,849

**Status of Budgetary Resources**

2002	GRANTS	644	1,313	1,203	1,766
2002	AUDITING	0	7	0	0
2004	Direct obligations incurred (total)		=====	=====	=====
		644	1,320	1,203	1,766
2403	Unob Bal: Unapportioned: Other	350	74	74	84
2500	Total budgetary resources		=====	=====	=====
		994	1,394	1,277	1,849

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,257	55,257	55,257	55,257
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		55,257	55,257	55,257	55,257
3031	Ob Bal: Obligations incurred: Expired accounts	644	1,320	1,203	1,766
3040	Ob Bal: Outlays (gross)	-15,364	-28,255	-37,426	-43,056
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-920	-1,320	-1,203	-1,775
3090	Ob Bal: EOY: Unpaid obligations (gross)	39,618	27,003	17,831	12,192
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,618	27,003	17,831	12,192

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	15,364	28,255	37,426	43,056
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,364	28,255	37,426	43,056
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,364	28,255	37,426	43,056
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,364	28,255	37,426	43,056

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07/08-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	278	278	278	278
1021	Unob Bal: Recov of prior year unpaid obligations	35	38	94	94
1050	Unob Bal: Unobligated balance (total)		=====		
		314	316	372	372
1910	Total budgetary resources (disc. and mand.)		=====		
		314	316	372	372

**Status of Budgetary Resources**

2002	GRANTS	35	38	94	94
2002	AUDITING	48	0	0	0
2004	Direct obligations incurred (total)		=====		
		84	38	94	94
2403	Unob Bal: Unapportioned: Other	230	278	278	278
2500	Total budgetary resources		=====		
		314	316	372	372

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,700	16,700	16,700	16,700
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,700	16,700	16,700	16,700
3031	Ob Bal: Obligations incurred: Expired accounts	84	38	94	94
3040	Ob Bal: Outlays (gross)	-3,492	-9,056	-11,944	-12,902
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-38	-94	-94
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,256	7,644	4,756	3,798
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,256	7,644	4,756	3,798

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: High-intensity Drug Trafficking Areas Program  
Treasury Account: High-intensity Drug Trafficking Areas Program  
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07/08-1070  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,492	9,056	11,944	12,902
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,492	9,056	11,944	12,902
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,492	9,056	11,944	12,902
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,492	9,056	11,944	12,902

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -06/07-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	611	611	611	611
1050	Unob Bal: Unobligated balance (total)		=====		
		611	611	611	611
1910	Total budgetary resources (disc. and mand.)		=====		
		611	611	611	611

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	611	611	611	611
2500	Total budgetary resources		=====		
		611	611	611	611

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	92	92	92	92
3020	Obligated balance, start of year (net)		=====		
		92	92	92	92
3090	Ob Bal: EOY: Unpaid obligations (gross)	92	92	92	92
3100	Obligated balance, end of year (net)		=====		
		92	92	92	92

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -05/06-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	262	262	262	262
1050	Unob Bal: Unobligated balance (total)		=====		
		262	262	262	262
1910	Total budgetary resources (disc. and mand.)		=====		
		262	262	262	262

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	262	262	262	262
2500	Total budgetary resources		=====		
		262	262	262	262

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19	19	19	19
3020	Obligated balance, start of year (net)		=====		
		19	19	19	19
3090	Ob Bal: EOY: Unpaid obligations (gross)	19	19	19	19
3100	Obligated balance, end of year (net)		=====		
		19	19	19	19



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /06-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	25	80	80	81
1050	Unob Bal: Unobligated balance (total)		=====		
		25	80	80	81
1910	Total budgetary resources (disc. and mand.)		=====		
		25	80	80	81

**Status of Budgetary Resources**

2002	GRANTS	25	80	80	80
2004	Direct obligations incurred (total)		=====		
		25	80	80	80
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2500	Total budgetary resources		=====		
		25	80	80	81

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,395	7,395	7,395	7,395
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,395	7,395	7,395	7,395
3031	Ob Bal: Obligations incurred: Expired accounts	25	80	80	80
3040	Ob Bal: Outlays (gross)	-1,376	-3,330	-4,456	-5,573
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-80	-80	-81
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,019	4,065	2,939	1,820
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,019	4,065	2,939	1,820

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: High-intensity Drug Trafficking Areas Program  
Treasury Account: High-intensity Drug Trafficking Areas Program  
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /06-1070  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,376	3,330	4,456	5,573
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,376	3,330	4,456	5,573
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,376	3,330	4,456	5,573
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,376	3,330	4,456	5,573

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -04/05-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	753	753	753	753
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	136
1029	Unob Bal: Other balances withdrawn	0	0	0	-890
1050	Unob Bal: Unobligated balance (total)		=====		
		757	757	757	0
1910	Total budgetary resources (disc. and mand.)		=====		
		757	757	757	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	757	757	757	0
2500	Total budgetary resources		=====		
		757	757	757	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	163	163	163	163
3020	Obligated balance, start of year (net)		=====		
		163	163	163	163
3040	Ob Bal: Outlays (gross)	0	0	-27	-27
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	-136
3090	Ob Bal: EOY: Unpaid obligations (gross)	160	160	133	0
3100	Obligated balance, end of year (net)		=====		
		160	160	133	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: High-intensity Drug Trafficking Areas Program  
Treasury Account: High-intensity Drug Trafficking Areas Program  
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -04/05-1070  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	27	27
4020	Disc: Total outlays, gross	0	=====	27	27
4080	Disc: Outlays, net	0	=====	27	27
4190	Outlays, net (disc. and mand.)	0	=====	27	27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /05-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	15	44	44
1029	Unob Bal: Other balances withdrawn	0	0	0	-29
1050	Unob Bal: Unobligated balance (total)	1	16	45	15
1910	Total budgetary resources (disc. and mand.)	1	16	45	15

**Status of Budgetary Resources**

2002	GRANTS	0	15	15	15
2004	Direct obligations incurred (total)	0	15	15	15
2403	Unob Bal: Unapportioned: Other	1	1	29	0
2500	Total budgetary resources	1	16	45	15

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,398	3,398	3,398	3,398
3020	Obligated balance, start of year (net)	3,398	3,398	3,398	3,398
3031	Ob Bal: Obligations incurred: Expired accounts	0	15	15	15
3040	Ob Bal: Outlays (gross)	-1,399	-3,341	-3,355	-3,370
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-15	-44	-44
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,999	57	15	0
3100	Obligated balance, end of year (net)	1,999	57	15	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: High-intensity Drug Trafficking Areas Program  
Treasury Account: High-intensity Drug Trafficking Areas Program  
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /05-1070  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,399	3,341	3,355	3,370
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,399	3,341	3,355	3,370
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,399	3,341	3,355	3,370
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,399	3,341	3,355	3,370

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: Violent Crime Reduction Programs, HIDTA  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /X -8607  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	33
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	33

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	33	33
2004	Direct obligations incurred (total)		=====		
		0	0	33	33
2403	Unob Bal: Unapportioned: Other	33	33	0	0
2500	Total budgetary resources		=====		
		33	33	33	33

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	33	33
3040	Ob Bal: Outlays (gross)	0	0	-33	-33

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	33	33
4020	Disc: Total outlays, gross		=====		
		0	0	33	33
4080	Disc: Outlays, net		=====		
		0	0	33	33
4190	Outlays, net (disc. and mand.)		=====		
		0	0	33	33

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, High-intensity Drug Trafficking Areas Program  
 Treasury Account:  
 Budget Account Id: 154-00-1070 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,162	16,162	16,162	16,162
1010	Unob Bal: Transferred to other accounts	0	-1,075	-1,148	-1,148
1011	Unob Bal: Transferred from other accounts	0	85	105	124
1021	Unob Bal: Recov of prior year unpaid obligations	9,412	16,370	16,951	18,510
1029	Unob Bal: Other balances withdrawn	0	0	0	-919
1040	Unob Bal: Antic nonexpenditure transfers (net)	-2,049	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	4,962	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,525	31,543	37,032	32,730
1100	BA: Disc: Appropriation	239,000	239,000	239,000	239,000
1120	BA: Disc: Approps transferred to other accounts	0	-19,444	-22,118	-22,118
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-24,000	-4,556	-1,882	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		215,000	215,000	215,000	216,882
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		215,000	215,000	215,000	216,882
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		238,525	246,543	252,032	249,612

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	19,774	226,201	228,138	244,736
2201	Unob Bal: Apportioned: Avail in the current period	216,508	18,325	16,920	2,758
2203	Unob Bal: Apportioned: Anticipated	0	0	4,962	0
2403	Unob Bal: Unapportioned: Other	2,244	2,016	2,012	2,118
2500	Total budgetary resources	=====	=====	=====	=====
		238,525	246,543	252,032	249,612



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, High-intensity Drug Trafficking Areas Program  
 Treasury Account:  
 Budget Account Id: 154-00-1070 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	244,097	244,097	244,097	244,097
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		244,097	244,097	244,097	244,097
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,022	224,748	226,746	242,781
3031	Ob Bal: Obligations incurred: Expired accounts	752	1,453	1,392	1,955
3040	Ob Bal: Outlays (gross)	-48,715	-107,887	-167,846	-222,195
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,429	-14,913	-15,528	-16,381
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-983	-1,457	-1,424	-2,130
3090	Ob Bal: EOY: Unpaid obligations (gross)	205,744	346,041	287,437	248,127
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		205,744	346,041	287,437	248,127

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		215,000	215,000	215,000	216,882
4010	Disc: Outlays from new authority	0	481	16,580	38,655
4011	Disc: Outlays from balances	48,715	107,406	151,267	183,540
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,715	107,887	167,846	222,195
4070	Disc: Budget authority, net	=====	=====	=====	=====
		215,000	215,000	215,000	216,882
4080	Disc: Outlays, net	=====	=====	=====	=====
		48,715	107,887	167,846	222,195
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		215,000	215,000	215,000	216,882
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,715	107,887	167,846	222,195

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Other Federal Drug Control Programs  
 Treasury Account: Other Federal Drug Control Programs  
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,473	7,473	7,473	7,473
1021	Unob Bal: Recov of prior year unpaid obligations	1,496	648	702	4,479
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,969	8,121	8,175	11,952
1100	BA: Disc: Appropriation	154,400	154,400	154,400	154,400
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-2,250	-2,250	-2,250	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		152,150	152,150	152,150	153,400
1700	BA: Disc: Spending auth: Collected	0	841	1,351	1,756
1750	BA: Disc: Spending auth: Total	0	841	1,351	1,756
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		152,150	152,991	153,501	155,156
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		161,119	161,111	161,676	167,109

**Status of Budgetary Resources**

2002	MEDIA CAMPAIGN	7,247	4,442	43,011	48,599
2002	DRUG FREE COMMUNITIES	0	0	0	88,025
2002	DRUG FREE COMMUNITIES - A	108	452	772	6,109
2002	PERFORMANCE MEAS DEV	350	350	350	799
2002	US ANTI-DOPING	0	0	10,000	10,000
2002	WORLD DRUG ANTI-DOPING	0	1,878	1,878	1,878
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,705	7,121	56,011	155,409
2201	Unob Bal: Apportioned: Avail in the current period	153,410	153,990	105,101	6,681
2403	Unob Bal: Unapportioned: Other	5	0	564	5,018
2500	Total budgetary resources	=====	=====	=====	=====
		161,119	161,111	161,676	167,109

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Other Federal Drug Control Programs  
 Treasury Account: Other Federal Drug Control Programs  
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52,822	52,822	52,822	52,822
	<b>3020,Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		52,822	52,822	52,822	52,822
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,705	7,121	56,011	155,409
3040	Ob Bal: Outlays (gross)	-20,386	-28,642	-36,282	-141,955
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,496	-648	-702	-4,479
3090	Ob Bal: EOY: Unpaid obligations (gross)	38,645	30,653	71,848	61,797
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		38,645	30,653	71,848	61,797

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		152,150	152,991	153,501	155,156
4010	Disc: Outlays from new authority	56	2,012	5,416	99,731
4011	Disc: Outlays from balances	20,330	26,630	30,866	42,224
	<b>4020,Disc: Total outlays, gross</b>	=====	=====	=====	=====
		20,386	28,642	36,282	141,955
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	-841	-1,351	-1,756
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		0	-841	-1,351	-1,756
4070	Disc: Budget authority, net	=====	=====	=====	=====
		152,150	152,150	152,150	153,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,386	27,802	34,932	140,198
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		152,150	152,150	152,150	153,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,386	27,802	34,932	140,198

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, Other Federal Drug Control Programs  
 Treasury Account:  
 Budget Account Id: 154-00-1460 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,473	7,473	7,473	7,473
1021	Unob Bal: Recov of prior year unpaid obligations	1,496	648	702	4,479
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,969	8,121	8,175	11,952
1100	BA: Disc: Appropriation	154,400	154,400	154,400	154,400
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-2,250	-2,250	-2,250	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		152,150	152,150	152,150	153,400
1700	BA: Disc: Spending auth: Collected	0	841	1,351	1,756
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	841	1,351	1,756
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		152,150	152,991	153,501	155,156
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		161,119	161,111	161,676	167,109

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,705	7,121	56,011	155,409
2201	Unob Bal: Apportioned: Avail in the current period	153,410	153,990	105,101	6,681
2403	Unob Bal: Unapportioned: Other	5	0	564	5,018
2500	Total budgetary resources	=====	=====	=====	=====
		161,119	161,111	161,676	167,109

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, Other Federal Drug Control Programs  
 Treasury Account:  
 Budget Account Id: 154-00-1460 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52,822	52,822	52,822	52,822
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		52,822	52,822	52,822	52,822
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,705	7,121	56,011	155,409
3040	Ob Bal: Outlays (gross)	-20,386	-28,642	-36,282	-141,955
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,496	-648	-702	-4,479
3090	Ob Bal: EOY: Unpaid obligations (gross)	38,645	30,653	71,848	61,797
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		38,645	30,653	71,848	61,797

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		152,150	152,991	153,501	155,156
4010	Disc: Outlays from new authority	56	2,012	5,416	99,731
4011	Disc: Outlays from balances	20,330	26,630	30,866	42,224
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,386	28,642	36,282	141,955
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-841	-1,351	-1,756
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-841	-1,351	-1,756
4070	Disc: Budget authority, net	=====	=====	=====	=====
		152,150	152,150	152,150	153,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,386	27,802	34,932	140,198
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		152,150	152,150	152,150	153,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,386	27,802	34,932	140,198

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,317	8,317	8,317	8,317
1010	Unob Bal: Transferred to other accounts	0	-500	-500	-500
1021	Unob Bal: Recov of prior year unpaid obligations	22	0	0	62
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,339	7,817	7,817	7,879
1100	BA: Disc: Appropriation	5,000	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1700	BA: Disc: Spending auth: Collected	0	0	110	514
1750	BA: Disc: Spending auth: Total		=====		
		0	0	110	514
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,110	5,514
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,339	12,817	12,927	13,392

**Status of Budgetary Resources**

2002	TECH TRANSFER	0	0	285	287
2002	R&D	669	1,095	1,041	1,465
2004	Direct obligations incurred (total)		=====	=====	=====
		669	1,095	1,326	1,752
2201	Unob Bal: Apportioned: Avail in the current period	12,670	11,721	11,544	11,114
2403	Unob Bal: Unapportioned: Other	0	0	56	527
2500	Total budgetary resources	=====	=====	=====	=====
		13,339	12,817	12,927	13,392

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,019	5,019	5,019	5,019
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,019	5,019	5,019	5,019
3030	Ob Bal: Obligations incurred: Unexpired accounts	669	1,095	1,326	1,752
3040	Ob Bal: Outlays (gross)	-962	-1,317	-1,780	-2,154
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22	0	0	-62
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,703	4,797	4,566	4,554
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,703	4,797	4,566	4,554

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,000	5,000	5,110	5,514
4010	Disc: Outlays from new authority	0	130	70	0
4011	Disc: Outlays from balances	962	1,186	1,710	2,154
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		962	1,317	1,780	2,154
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-110	-514
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-110	-514
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		962	1,317	1,669	1,640
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		962	1,317	1,669	1,640

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/09-1461  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	191	191	191	191
1050	Unob Bal: Unobligated balance (total)		=====		
		191	191	191	191
1910	Total budgetary resources (disc. and mand.)		=====		
		191	191	191	191

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	191	191	191	191
2500	Total budgetary resources		=====		
		191	191	191	191

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38	38	38	38
3020	Obligated balance, start of year (net)		=====		
		38	38	38	38
3090	Ob Bal: EOY: Unpaid obligations (gross)	38	38	38	38
3100	Obligated balance, end of year (net)		=====		
		38	38	38	38



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/08-1461  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	6

**Status of Budgetary Resources**

2002	TECH TRANSFER	0	0	0	6
2004	Direct obligations incurred (total)		=====		
		0	0	0	6
2500	Total budgetary resources		=====		
		0	0	0	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,598	2,598	2,598	2,598
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,598	2,598	2,598	2,598
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	6
3040	Ob Bal: Outlays (gross)	-1,582	-1,983	-2,131	-2,167
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,015	615	467	437
3100	Obligated balance, end of year (net)	=====	=====		
		1,015	615	467	437

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/08-1461  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	6
4011	Disc: Outlays from balances	1,582	1,983	2,131	2,167
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,582	1,983	2,131	2,167
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,582	1,983	2,131	2,161
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,582	1,983	2,131	2,161

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, Counterdrug Technology Assessment Center  
 Treasury Account:  
 Budget Account Id: 154-00-1461 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,508	8,508	8,508	8,508
1010	Unob Bal: Transferred to other accounts	0	-500	-500	-500
1021	Unob Bal: Recov of prior year unpaid obligations	22	0	0	62
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,530	8,008	8,008	8,070
1100	BA: Disc: Appropriation	5,000	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1700	BA: Disc: Spending auth: Collected	0	0	110	520
1750	BA: Disc: Spending auth: Total		=====		
		0	0	110	520
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,110	5,520
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,530	13,008	13,118	13,590

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	669	1,095	1,326	1,758
2201	Unob Bal: Apportioned: Avail in the current period	12,670	11,721	11,544	11,114
2403	Unob Bal: Unapportioned: Other	191	191	247	718
2500	Total budgetary resources	=====	=====	=====	=====
		13,530	13,008	13,118	13,590

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, Counterdrug Technology Assessment Center  
 Treasury Account:  
 Budget Account Id: 154-00-1461 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,654	7,654	7,654	7,654
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,654	7,654	7,654	7,654
3030	Ob Bal: Obligations incurred: Unexpired accounts	669	1,095	1,326	1,752
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	6
3040	Ob Bal: Outlays (gross)	-2,544	-3,299	-3,910	-4,321
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22	0	0	-62
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,756	5,450	5,070	5,029
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,756	5,450	5,070	5,029
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,000	5,000	5,110	5,520
4010	Disc: Outlays from new authority	0	130	70	0
4011	Disc: Outlays from balances	2,544	3,169	3,841	4,321
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,544	3,299	3,910	4,321
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-110	-520
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-110	-520
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,544	3,299	3,800	3,801
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,544	3,299	3,800	3,801

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
 Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
 Treasury Account:  
 Budget Account Id: 154- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,143	32,143	32,143	32,143
1010	Unob Bal: Transferred to other accounts	0	-1,575	-1,648	-1,648
1011	Unob Bal: Transferred from other accounts	0	85	105	124
1021	Unob Bal: Recov of prior year unpaid obligations	10,930	17,018	17,653	23,052
1029	Unob Bal: Other balances withdrawn	0	0	0	-919
1040	Unob Bal: Antic nonexpenditure transfers (net)	-2,049	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	4,962	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,025	47,671	53,214	52,752
1100	BA: Disc: Appropriation	398,400	398,400	398,400	398,400
1120	BA: Disc: Approps transferred to other accounts	0	-19,444	-22,118	-23,118
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-26,250	-6,806	-4,132	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		372,150	372,150	372,150	375,282
1700	BA: Disc: Spending auth: Collected	0	841	1,461	2,276
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	841	1,461	2,276
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		372,150	372,991	373,611	377,558
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		413,175	420,662	426,825	430,310

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
 Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
 Treasury Account:  
 Budget Account Id: 154- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	28,148	234,417	285,475	401,902
2201	Unob Bal: Apportioned: Avail in the current period	382,587	184,037	133,565	20,553
2203	Unob Bal: Apportioned: Anticipated	0	0	4,962	0
2403	Unob Bal: Unapportioned: Other	2,440	2,207	2,823	7,855
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		413,175	420,662	426,825	430,310

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	304,573	304,573	304,573	304,573
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		304,573	304,573	304,573	304,573
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,395	232,964	284,083	399,942
3031	Ob Bal: Obligations incurred: Expired accounts	752	1,453	1,392	1,961
3040	Ob Bal: Outlays (gross)	-71,645	-139,828	-208,039	-368,470
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,947	-15,561	-16,229	-20,922
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-983	-1,457	-1,424	-2,130
3090	Ob Bal: EOY: Unpaid obligations (gross)	250,145	382,144	364,356	314,953
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		250,145	382,144	364,356	314,953

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		372,150	372,991	373,611	377,558
4010	Disc: Outlays from new authority	56	2,623	22,066	138,386
4011	Disc: Outlays from balances	71,590	137,205	185,973	230,084
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		71,645	139,828	208,039	368,470
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-841	-1,461	-2,276
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-841	-1,461	-2,276
4070	Disc: Budget authority, net	=====	=====	=====	=====
		372,150	372,150	372,150	375,282

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
Treasury Account:  
Budget Account Id: 154- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		===== 71,645	===== 138,988	===== 206,578	===== 366,194
4180,Budget authority, net (disc. and mand.)		===== 372,150	===== 372,150	===== 372,150	===== 375,282
4190,Outlays, net (disc. and mand.)		===== 71,645	===== 138,988	===== 206,578	===== 366,194

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- -09/10-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	173	173
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	173	173
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	173	173

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	173
2004	Direct obligations incurred (total)		=====		
		0	0	0	173
2201	Unob Bal: Apportioned: Avail in the current period	0	0	173	0
2500	Total budgetary resources		=====		
		0	0	173	173

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	173
3040	Ob Bal: Outlays (gross)	0	0	0	-173

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	173
4020	Disc: Total outlays, gross		=====		
		0	0	0	173
4080	Disc: Outlays, net		=====		
		0	0	0	173
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	173



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	66,500	66,500	66,500	66,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,500	66,500	66,500	66,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,500	66,500	66,500	66,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,500	66,500	66,500	66,500

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	24,565	38,462	50,062	66,132
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,565	38,462	50,062	66,132
2201	Unob Bal: Apportioned: Avail in the current period	41,935	28,038	16,438	368
2500	Total budgetary resources	=====	=====	=====	=====
		66,500	66,500	66,500	66,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	24,565	38,462	50,062	66,132
3040	Ob Bal: Outlays (gross)	-11,709	-24,437	-40,947	-56,440
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,857	14,025	9,115	9,692
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,857	14,025	9,115	9,692

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Election Commission  
Budget Bureau: Federal Election Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		66,500	66,500	66,500	66,500
4010	Disc: Outlays from new authority	11,709	24,437	40,947	56,440
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,709	24,437	40,947	56,440
4070	Disc: Budget authority, net	=====	=====	=====	=====
		66,500	66,500	66,500	66,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,709	24,437	40,947	56,440
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		66,500	66,500	66,500	66,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,709	24,437	40,947	56,440

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	325	325	325	325
1010	Unob Bal: Transferred to other accounts	0	0	-173	-173
1021	Unob Bal: Recov of prior year unpaid obligations	13	44	53	103
1050	Unob Bal: Unobligated balance (total)		=====		
		338	369	204	255
1700	BA: Disc: Spending auth: Collected	7	7	18	22
1750	BA: Disc: Spending auth: Total		=====		
		7	7	18	22
1900	Budget authority total (disc. and mand.)		=====		
		7	7	18	22
1910	Total budgetary resources (disc. and mand.)		=====		
		345	376	222	276

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12	20	23	25
2004	Direct obligations incurred (total)		=====		
		12	20	23	25
2403	Unob Bal: Unapportioned: Other	333	356	199	251
2500	Total budgetary resources		=====		
		345	376	222	276

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,902	7,902	7,902	7,902
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,902	7,902	7,902	7,902
3031	Ob Bal: Obligations incurred: Expired accounts	12	20	23	25
3040	Ob Bal: Outlays (gross)	-4,808	-6,145	-6,915	-7,038
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-44	-53	-103
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,093	1,732	957	786
3100	Obligated balance, end of year (net)	=====	=====		
		3,093	1,732	957	786

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		7	7	18	22
4011	Disc: Outlays from balances	4,808	6,145	6,915	7,038
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,808	6,145	6,915	7,038
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-18	-22
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-7	-18	-22
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,802	6,138	6,897	7,016
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,802	6,138	6,897	7,016

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	225	225	225	225
1021	Unob Bal: Recov of prior year unpaid obligations	310	310	480	481
1050	Unob Bal: Unobligated balance (total)		=====		
		535	535	705	706
1910	Total budgetary resources (disc. and mand.)		=====		
		535	535	705	706

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	3	3	3
2004	Direct obligations incurred (total)		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	535	532	702	703
2500	Total budgetary resources		=====		
		535	535	705	706

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	874	874	874	874
3020	Obligated balance, start of year (net)		=====		
		874	874	874	874
3031	Ob Bal: Obligations incurred: Expired accounts	0	3	3	3
3040	Ob Bal: Outlays (gross)	-266	-273	-302	-308
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-310	-310	-480	-481
3090	Ob Bal: EOY: Unpaid obligations (gross)	299	294	96	88
3100	Obligated balance, end of year (net)		=====		
		299	294	96	88

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Election Commission  
Budget Bureau: Federal Election Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08-1600  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	266	273	302	308
4020	Disc: Total outlays, gross		=====		
		266	273	302	308
4080	Disc: Outlays, net		=====		
		266	273	302	308
4190	Outlays, net (disc. and mand.)		=====		
		266	273	302	308

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	605	605	605	605
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1050	Unob Bal: Unobligated balance (total)	605	605	609	609
1910	Total budgetary resources (disc. and mand.)	605	605	609	609

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	605	605	609	609
2500	Total budgetary resources	605	605	609	609

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49	49	49	49
3020	Obligated balance, start of year (net)	49	49	49	49
3040	Ob Bal: Outlays (gross)	-17	-45	-45	-45
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	33	4	0	0
3100	Obligated balance, end of year (net)	33	4	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Election Commission  
Budget Bureau: Federal Election Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07-1600  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	17	45	45	45
4020	Disc: Total outlays, gross		=====		
		17	45	45	45
4080	Disc: Outlays, net		=====		
		17	45	45	45
4190	Outlays, net (disc. and mand.)		=====		
		17	45	45	45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /06-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	425	425	425	425
1050	Unob Bal: Unobligated balance (total)		=====		
		425	425	425	425
1910	Total budgetary resources (disc. and mand.)		=====		
		425	425	425	425
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	425	425	425	425
2500	Total budgetary resources		=====		
		425	425	425	425

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /05-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	506	506	506	506
1029	Unob Bal: Other balances withdrawn	0	0	0	-506
1050	Unob Bal: Unobligated balance (total)		=====		
		506	506	506	0
1910	Total budgetary resources (disc. and mand.)		=====		
		506	506	506	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	506	506	506	0
2500	Total budgetary resources		=====		
		506	506	506	0

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 360-00-1600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,086	2,086	2,086	2,086
1010	Unob Bal: Transferred to other accounts	0	0	-173	-173
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	173	173
1021	Unob Bal: Recov of prior year unpaid obligations	323	354	537	588
1029	Unob Bal: Other balances withdrawn	0	0	0	-506
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,409	2,440	2,623	2,168
1100	BA: Disc: Appropriation	66,500	66,500	66,500	66,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,500	66,500	66,500	66,500
1700	BA: Disc: Spending auth: Collected	7	7	18	22
1750	BA: Disc: Spending auth: Total		=====		
		7	7	18	22
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,507	66,507	66,518	66,522
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,915	68,947	69,141	68,690

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	24,578	38,484	50,089	66,334
2201	Unob Bal: Apportioned: Avail in the current period	41,935	28,038	16,611	368
2403	Unob Bal: Unapportioned: Other	2,403	2,424	2,441	1,989
2500	Total budgetary resources	=====	=====	=====	=====
		68,915	68,947	69,141	68,690

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 360-00-1600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,825	8,825	8,825	8,825
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,825	8,825	8,825	8,825
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,565	38,462	50,062	66,306
3031	Ob Bal: Obligations incurred: Expired accounts	12	22	26	28
3040	Ob Bal: Outlays (gross)	-16,799	-30,900	-48,209	-64,005
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-323	-354	-537	-588
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,281	16,056	10,169	10,566
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,281	16,056	10,169	10,566

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		66,507	66,507	66,518	66,522
4010	Disc: Outlays from new authority	11,709	24,437	40,947	56,440
4011	Disc: Outlays from balances	5,091	6,463	7,261	7,565
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,799	30,900	48,209	64,005
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-18	-22
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-7	-18	-22
4070	Disc: Budget authority, net	=====	=====	=====	=====
		66,500	66,500	66,500	66,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,793	30,892	48,191	63,983
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		66,500	66,500	66,500	66,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,793	30,892	48,191	63,983

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission  
 Treasury Account:  
 Budget Account Id: 360- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,086	2,086	2,086	2,086
1010	Unob Bal: Transferred to other accounts	0	0	-173	-173
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	173	173
1021	Unob Bal: Recov of prior year unpaid obligations	323	354	537	588
1029	Unob Bal: Other balances withdrawn	0	0	0	-506
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,409	2,440	2,623	2,168
1100	BA: Disc: Appropriation	66,500	66,500	66,500	66,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,500	66,500	66,500	66,500
1700	BA: Disc: Spending auth: Collected	7	7	18	22
1750	BA: Disc: Spending auth: Total		=====		
		7	7	18	22
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,507	66,507	66,518	66,522
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,915	68,947	69,141	68,690

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	24,578	38,484	50,089	66,334
2201	Unob Bal: Apportioned: Avail in the current period	41,935	28,038	16,611	368
2403	Unob Bal: Unapportioned: Other	2,403	2,424	2,441	1,989
2500	Total budgetary resources	=====	=====	=====	=====
		68,915	68,947	69,141	68,690

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission  
 Treasury Account:  
 Budget Account Id: 360- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,825	8,825	8,825	8,825
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,825	8,825	8,825	8,825
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,565	38,462	50,062	66,306
3031	Ob Bal: Obligations incurred: Expired accounts	12	22	26	28
3040	Ob Bal: Outlays (gross)	-16,799	-30,900	-48,209	-64,005
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-323	-354	-537	-588
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,281	16,056	10,169	10,566
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,281	16,056	10,169	10,566

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		66,507	66,507	66,518	66,522
4010	Disc: Outlays from new authority	11,709	24,437	40,947	56,440
4011	Disc: Outlays from balances	5,091	6,463	7,261	7,565
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,799	30,900	48,209	64,005
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-18	-22
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-7	-18	-22
4070	Disc: Budget authority, net	=====	=====	=====	=====
		66,500	66,500	66,500	66,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,793	30,892	48,191	63,983
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		66,500	66,500	66,500	66,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,793	30,892	48,191	63,983

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Registry Fees  
 Treasury Account: Registry Fees  
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,976	4,976	4,976	4,976
1021	Unob Bal: Recov of prior year unpaid obligations	42	42	46	1,185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,018	5,018	5,022	6,161
1101	BA: Disc: Appropriation (special fund)	765	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		765	0	0	0
1201	BA: Mand: Appropriation (special fund)	0	1,562	1,958	2,737
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,562	1,958	2,737
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		765	1,562	1,958	2,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,783	6,580	6,979	8,898

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	638	2,823	3,335	3,884
2004	Direct obligations incurred (total)		=====	=====	=====
		638	2,823	3,335	3,884
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,104	3,757	3,644	5,014
2403	Unob Bal: Unapportioned: Other	42	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,783	6,580	6,979	8,898

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Registry Fees  
 Treasury Account: Registry Fees  
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,020	2,020	2,020	2,020
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,020	2,020	2,020	2,020
3030	Ob Bal: Obligations incurred: Unexpired accounts	638	2,823	3,335	3,884
3040	Ob Bal: Outlays (gross)	-983	-1,721	-2,674	-3,582
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42	-42	-46	-1,185
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,632	3,079	2,634	1,136
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		1,632	3,079	2,634	1,136

**BA & O, Net**

4000	Disc: Budget authority, gross	765	0	0	0
4010	Disc: Outlays from new authority	537	0	0	0
4011	Disc: Outlays from balances	446	0	0	0
	4020,Disc: Total outlays, gross	983	0	0	0
4070	Disc: Budget authority, net	765	0	0	0
4080	Disc: Outlays, net	983	0	0	0
4090	Mand: Budget authority, gross	0	1,562	1,958	2,737
4100	Mand: Outlays from new authority	0	1,075	1,958	2,833
4101	Mand: Outlays from balances	0	646	717	749
	4110 Mand: Total outlays, gross	0	0	2,674	3,582
	4160,Mand: Budget authority, net	0	1,562	1,958	2,737
4170	Mand: Outlays, net	0	0	2,674	3,582



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
Budget Account: Registry Fees  
Treasury Account: Registry Fees  
Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	765	===== 1,562	===== 1,958	===== 2,737
4190	Outlays, net (disc. and mand.)	983	===== 0	===== 2,674	===== 3,582

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Account Total, Registry Fees  
 Treasury Account:  
 Budget Account Id: 362-20-5026 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,976	4,976	4,976	4,976
1021	Unob Bal: Recov of prior year unpaid obligations	42	42	46	1,185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,018	5,018	5,022	6,161
1101	BA: Disc: Appropriation (special fund)	765	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		765	0	0	0
1201	BA: Mand: Appropriation (special fund)	0	1,562	1,958	2,737
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,562	1,958	2,737
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		765	1,562	1,958	2,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,783	6,580	6,979	8,898

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	638	2,823	3,335	3,884
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,104	3,757	3,644	5,014
2403	Unob Bal: Unapportioned: Other	42	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,783	6,580	6,979	8,898

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Account Total, Registry Fees  
 Treasury Account:  
 Budget Account Id: 362-20-5026 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,020	2,020	2,020	2,020
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,020	2,020	2,020	2,020
3030	Ob Bal: Obligations incurred: Unexpired accounts	638	2,823	3,335	3,884
3040	Ob Bal: Outlays (gross)	-983	-1,721	-2,674	-3,582
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42	-42	-46	-1,185
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,632	3,079	2,634	1,136
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		1,632	3,079	2,634	1,136

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		765	0	0	0
4010	Disc: Outlays from new authority	537	0	0	0
4011	Disc: Outlays from balances	446	0	0	0
	4020,Disc: Total outlays, gross		=====		
		983	0	0	0
4070	Disc: Budget authority, net		=====		
		765	0	0	0
4080	Disc: Outlays, net		=====		
		983	0	0	0
4090	Mand: Budget authority, gross		=====	=====	=====
		0	1,562	1,958	2,737
4100	Mand: Outlays from new authority	0	1,075	1,958	2,833
4101	Mand: Outlays from balances	0	646	717	749
	4110 Mand: Total outlays, gross	0	0	2,674	3,582
	4160,Mand: Budget authority, net		=====	=====	=====
		0	1,562	1,958	2,737
4170	Mand: Outlays, net		=====	=====	=====
		0	0	2,674	3,582

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
Budget Account: Account Total, Registry Fees  
Treasury Account:  
Budget Account Id: 362-20-5026 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	765	===== 1,562	===== 1,958	===== 2,737
4190	Outlays, net (disc. and mand.)	983	===== 0	===== 2,674	===== 3,582

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Financial Instituti  
 Treasury Account:  
 Budget Account Id: 362-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,976	4,976	4,976	4,976
1021	Unob Bal: Recov of prior year unpaid obligations	42	42	46	1,185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,018	5,018	5,022	6,161
1101	BA: Disc: Appropriation (special fund)	765	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		765	0	0	0
1201	BA: Mand: Appropriation (special fund)	0	1,562	1,958	2,737
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,562	1,958	2,737
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		765	1,562	1,958	2,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,783	6,580	6,979	8,898

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	638	2,823	3,335	3,884
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,104	3,757	3,644	5,014
2403	Unob Bal: Unapportioned: Other	42	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,783	6,580	6,979	8,898

11/18/10  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Financial Instituti  
 Treasury Account:  
 Budget Account Id: 362-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,020	2,020	2,020	2,020
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,020	2,020	2,020	2,020
3030	Ob Bal: Obligations incurred: Unexpired accounts	638	2,823	3,335	3,884
3040	Ob Bal: Outlays (gross)	-983	-1,721	-2,674	-3,582
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42	-42	-46	-1,185
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,632	3,079	2,634	1,136
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		1,632	3,079	2,634	1,136

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		765	0	0	0
4010	Disc: Outlays from new authority	537	0	0	0
4011	Disc: Outlays from balances	446	0	0	0
	4020,Disc: Total outlays, gross		=====		
		983	0	0	0
4070	Disc: Budget authority, net		=====		
		765	0	0	0
4080	Disc: Outlays, net		=====		
		983	0	0	0
4090	Mand: Budget authority, gross		=====	=====	=====
		0	1,562	1,958	2,737
4100	Mand: Outlays from new authority	0	1,075	1,958	2,833
4101	Mand: Outlays from balances	0	646	717	749
	4110 Mand: Total outlays, gross	0	0	2,674	3,582
	4160,Mand: Budget authority, net		=====	=====	=====
		0	1,562	1,958	2,737
4170	Mand: Outlays, net		=====	=====	=====
		0	0	2,674	3,582

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
Budget Account: Bureau Total, Non-Financing Accounts Federal Financial Instituti  
Treasury Account:  
Budget Account Id: 362-20- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	765	==== 1,562	==== 1,958	==== 2,737
4190	Outlays, net (disc. and mand.)	983	==== 0	==== 2,674	==== 3,582

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Financial Instituti  
 Budget Account: Agency Total, Non-Financing Accounts Federal Financial Instituti  
 Treasury Account:  
 Budget Account Id: 362- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,976	4,976	4,976	4,976
1021	Unob Bal: Recov of prior year unpaid obligations	42	42	46	1,185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,018	5,018	5,022	6,161
1101	BA: Disc: Appropriation (special fund)	765	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		765	0	0	0
1201	BA: Mand: Appropriation (special fund)	0	1,562	1,958	2,737
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,562	1,958	2,737
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		765	1,562	1,958	2,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,783	6,580	6,979	8,898

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	638	2,823	3,335	3,884
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,104	3,757	3,644	5,014
2403	Unob Bal: Unapportioned: Other	42	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,783	6,580	6,979	8,898



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Financial Instituti  
 Budget Account: Agency Total, Non-Financing Accounts Federal Financial Instituti  
 Treasury Account:  
 Budget Account Id: 362- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,020	2,020	2,020	2,020
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,020	2,020	2,020	2,020
3030	Ob Bal: Obligations incurred: Unexpired accounts	638	2,823	3,335	3,884
3040	Ob Bal: Outlays (gross)	-983	-1,721	-2,674	-3,582
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42	-42	-46	-1,185
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,632	3,079	2,634	1,136
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		1,632	3,079	2,634	1,136

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		765	0	0	0
4010	Disc: Outlays from new authority	537	0	0	0
4011	Disc: Outlays from balances	446	0	0	0
	4020,Disc: Total outlays, gross		=====		
		983	0	0	0
4070	Disc: Budget authority, net		=====		
		765	0	0	0
4080	Disc: Outlays, net		=====		
		983	0	0	0
4090	Mand: Budget authority, gross		=====	=====	=====
		0	1,562	1,958	2,737
4100	Mand: Outlays from new authority	0	1,075	1,958	2,833
4101	Mand: Outlays from balances	0	646	717	749
	4110 Mand: Total outlays, gross	0	0	2,674	3,582
	4160,Mand: Budget authority, net		=====	=====	=====
		0	1,562	1,958	2,737
4170	Mand: Outlays, net		=====	=====	=====
		0	0	2,674	3,582

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Financial Instituti  
Budget Account: Agency Total, Non-Financing Accounts Federal Financial Instituti  
Treasury Account:  
Budget Account Id: 362- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	765	==== 1,562	==== 1,958	==== 2,737
4190	Outlays, net (disc. and mand.)	983	==== 0	==== 2,674	==== 3,582

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Federal Housing Finance Agency, Administrative Expenses  
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses  
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532  
 FACTS II User: Keri A. Easley / (304) 480-7147 / keri.easley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,657	9,657	9,657	9,657
1021	Unob Bal: Recov of prior year unpaid obligations	741	1,056	2,201	2,693
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,398	10,713	11,859	12,350
1201	BA: Mand: Appropriation (special fund)	80,040	80,049	143,075	143,100
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		80,040	80,049	143,075	143,100
1800	BA: Mand: Spending auth: Collected	0	42	42	104
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	8	8	-3
1840	BA: Mand: Spending auth: Antic colls, reimb, other	59,998	62,998	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		59,998	63,047	50	101
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		140,038	143,097	143,125	143,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,436	153,810	154,984	155,551

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	45,445	71,238	96,228	132,707
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		45,445	71,238	96,228	132,707
2103	Reimbursable obs incurred: Exempt fm apportionment	0	39	39	101
2104	Reimbursable obligations incurred (total)		=====		
		0	39	39	101
2301	Unob Bal: Exempt fm Appor: Avail in current period	44,993	19,536	58,718	22,743
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	59,998	62,998	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		150,436	153,810	154,984	155,551

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Federal Housing Finance Agency, Administrative Expenses  
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses  
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532  
 FACTS II User: Keri A. Easley / (304) 480-7147 / keri.easley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,968	21,968	21,968	21,968
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,965	21,965	21,965	21,965
3030	Ob Bal: Obligations incurred: Unexpired accounts	45,445	71,276	96,266	132,808
3040	Ob Bal: Outlays (gross)	-33,738	-61,600	-93,244	-122,949
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-8	-8	3
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-741	-1,056	-2,201	-2,693
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,934	30,589	22,789	29,135
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-11	-11	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,931	30,578	22,778	29,135

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		140,038	143,097	143,125	143,202
4100	Mand: Outlays from new authority	21,047	46,563	76,869	105,540
4101	Mand: Outlays from balances	12,691	15,037	16,374	17,409
4110	Mand: Total outlays, gross	0	0	93,244	122,949
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-42	-42	-104
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-42	-42	-104
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-8	-8	3
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
			-8	-8	3
4160	Mand: Budget authority, net	=====	=====	=====	=====
		140,038	143,047	143,075	143,100
4170	Mand: Outlays, net	0	=====	=====	=====
			-42	93,202	122,845
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		140,038	143,047	143,075	143,100

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
Budget Bureau: Federal Housing Finance Agency  
Budget Account: Federal Housing Finance Agency, Administrative Expenses  
Treasury Account: Federal Housing Finance Agency, Administrative Expenses  
Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532  
FACTS II User: Keri A. Easley / (304) 480-7147 / keri.easley@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	0	===== -42	===== 93,202	===== 122,845

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex  
 Treasury Account:  
 Budget Account Id: 537-00-5532 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,657	9,657	9,657	9,657
1021	Unob Bal: Recov of prior year unpaid obligations	741	1,056	2,201	2,693
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,398	10,713	11,859	12,350
1201	BA: Mand: Appropriation (special fund)	80,040	80,049	143,075	143,100
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		80,040	80,049	143,075	143,100
1800	BA: Mand: Spending auth: Collected	0	42	42	104
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	8	8	-3
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	59,998	62,998	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		59,998	63,047	50	101
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		140,038	143,097	143,125	143,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,436	153,810	154,984	155,551

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	45,445	71,238	96,228	132,707
2104	Reimbursable obligations incurred (total)	0	39	39	101
2301	Unob Bal: Exempt fm Appor: Avail in current period	44,993	19,536	58,718	22,743
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	59,998	62,998	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		150,436	153,810	154,984	155,551

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex  
 Treasury Account:  
 Budget Account Id: 537-00-5532 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,968	21,968	21,968	21,968
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,965	21,965	21,965	21,965
3030	Ob Bal: Obligations incurred: Unexpired accounts	45,445	71,276	96,266	132,808
3040	Ob Bal: Outlays (gross)	-33,738	-61,600	-93,244	-122,949
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-8	-8	3
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-741	-1,056	-2,201	-2,693
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,934	30,589	22,789	29,135
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-11	-11	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,931	30,578	22,778	29,135

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		140,038	143,097	143,125	143,202
4100	Mand: Outlays from new authority	21,047	46,563	76,869	105,540
4101	Mand: Outlays from balances	12,691	15,037	16,374	17,409
4110	Mand: Total outlays, gross	0	0	93,244	122,949
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-42	-42	-104
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-42	-42	-104
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-8	-8	3
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
			-8	-8	3
4160	Mand: Budget authority, net	=====	=====	=====	=====
		140,038	143,047	143,075	143,100
4170	Mand: Outlays, net	0	=====	=====	=====
			-42	93,202	122,845
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		140,038	143,047	143,075	143,100

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
Budget Bureau: Federal Housing Finance Agency  
Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex  
Treasury Account:  
Budget Account Id: 537-00-5532 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== -42	===== 93,202	===== 122,845

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
 Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
 Treasury Account:  
 Budget Account Id: 537- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,657	9,657	9,657	9,657
1021	Unob Bal: Recov of prior year unpaid obligations	741	1,056	2,201	2,693
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,398	10,713	11,859	12,350
1201	BA: Mand: Appropriation (special fund)	80,040	80,049	143,075	143,100
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		80,040	80,049	143,075	143,100
1800	BA: Mand: Spending auth: Collected	0	42	42	104
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	8	8	-3
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	59,998	62,998	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		59,998	63,047	50	101
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		140,038	143,097	143,125	143,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,436	153,810	154,984	155,551

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	45,445	71,238	96,228	132,707
2104	Reimbursable obligations incurred (total)	0	39	39	101
2301	Unob Bal: Exempt fm Appor: Avail in current period	44,993	19,536	58,718	22,743
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	59,998	62,998	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		150,436	153,810	154,984	155,551

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
 Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
 Treasury Account:  
 Budget Account Id: 537- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,968	21,968	21,968	21,968
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,965	21,965	21,965	21,965
3030	Ob Bal: Obligations incurred: Unexpired accounts	45,445	71,276	96,266	132,808
3040	Ob Bal: Outlays (gross)	-33,738	-61,600	-93,244	-122,949
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-8	-8	3
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-741	-1,056	-2,201	-2,693
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,934	30,589	22,789	29,135
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-11	-11	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,931	30,578	22,778	29,135

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		140,038	143,097	143,125	143,202
4100	Mand: Outlays from new authority	21,047	46,563	76,869	105,540
4101	Mand: Outlays from balances	12,691	15,037	16,374	17,409
4110	Mand: Total outlays, gross	0	0	93,244	122,949
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-42	-42	-104
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-42	-42	-104
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-8	-8	3
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
			-8	-8	3
4160	Mand: Budget authority, net	=====	=====	=====	=====
		140,038	143,047	143,075	143,100
4170	Mand: Outlays, net	0	=====	=====	=====
			-42	93,202	122,845
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		140,038	143,047	143,075	143,100

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
Treasury Account:  
Budget Account Id: 537- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== -42	===== 93,202	===== 122,845

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100  
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	24,773	24,773	24,773	24,773
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,773	24,773	24,773	24,773
1700	BA: Disc: Spending auth: Collected	0	0	0	52
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	100	100	0
1750	BA: Disc: Spending auth: Total	0	=====	100	61
		0	100	100	61
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,773	24,873	24,873	24,834
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,773	24,873	24,873	24,834

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,645	11,486	17,366	24,705
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,645	11,486	17,366	24,705
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	61
2104	Reimbursable obligations incurred (total)	0	=====	0	61
		0	0	0	61
2201	Unob Bal: Apportioned: Avail in the current period	19,128	901	1,214	68
2203	Unob Bal: Apportioned: Anticipated	0	100	100	0
2403	Unob Bal: Unapportioned: Other	0	12,387	6,193	0
2500	Total budgetary resources	=====	=====	=====	=====
		24,773	24,873	24,873	24,834

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100  
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,645	11,486	17,366	24,766
3040	Ob Bal: Outlays (gross)	-4,778	-9,804	-15,882	-21,714
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	867	1,682	1,483	3,052
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-8
3100	Obligated balance, end of year (net)		=====	=====	=====
		867	1,682	1,483	3,043

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,773	24,873	24,873	24,834
4010	Disc: Outlays from new authority	4,778	9,804	15,882	21,714
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,778	9,804	15,882	21,714
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-52
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-52
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-8
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-8
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,773	24,873	24,873	24,773
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,778	9,804	15,882	21,662
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,773	24,873	24,873	24,773
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,778	9,804	15,882	21,662

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09-0100  
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82	82	82	82
1021	Unob Bal: Recov of prior year unpaid obligations	0	139	139	185
1050	Unob Bal: Unobligated balance (total)		=====		
		82	220	220	267
1910	Total budgetary resources (disc. and mand.)		=====		
		82	220	220	267

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-51	161	165	165
2004	Direct obligations incurred (total)		=====		
		-51	161	165	165
2403	Unob Bal: Unapportioned: Other	133	59	55	102
2500	Total budgetary resources		=====		
		82	220	220	267

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,192	3,192	3,192	3,192
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,192	3,192	3,192	3,192
3031	Ob Bal: Obligations incurred: Expired accounts	-51	161	165	165
3040	Ob Bal: Outlays (gross)	-1,710	-2,269	-2,582	-2,953
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-139	-139	-185
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,432	946	637	219
3100	Obligated balance, end of year (net)	=====	=====		
		1,432	946	637	219

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09-0100  
FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,710	2,269	2,582	2,953
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,710	2,269	2,582	2,953
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,710	2,269	2,582	2,953
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,710	2,269	2,582	2,953

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -07/08-0100  
FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
	3020,Obligated balance, start of year (net)		=====		
		9	9	9	9
3040	Ob Bal: Outlays (gross)	-5	-5	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	3	3
	3100,Obligated balance, end of year (net)		=====		
		3	3	3	3
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5	5	5	5
	4020,Disc: Total outlays, gross		=====		
		5	5	5	5
4080	Disc: Outlays, net		=====		
		5	5	5	5
4190	Outlays, net (disc. and mand.)		=====		
		5	5	5	5



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08-0100  
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,192	1,192	1,192	1,192
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,192	1,192	1,192	1,192
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,192	1,192	1,192	1,192

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	6	6	118
2004	Direct obligations incurred (total)		=====		
		6	6	6	118
2403	Unob Bal: Unapportioned: Other	1,186	1,186	1,186	1,074
2500	Total budgetary resources	=====	=====	=====	=====
		1,192	1,192	1,192	1,192

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	189	189	189	189
3020	Obligated balance, start of year (net)		=====		
		189	189	189	189
3031	Ob Bal: Obligations incurred: Expired accounts	6	6	6	118
3040	Ob Bal: Outlays (gross)	-35	-35	-35	-174
3090	Ob Bal: EOY: Unpaid obligations (gross)	161	161	161	134
3100	Obligated balance, end of year (net)		=====		
		161	161	161	134

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08-0100  
FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	35	35	35	174
4020	Disc: Total outlays, gross		=====		
		35	35	35	174
4080	Disc: Outlays, net		=====		
		35	35	35	174
4190	Outlays, net (disc. and mand.)		=====		
		35	35	35	174

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07-0100  
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,960	1,960	1,960	1,960
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,960	1,960	1,960	1,962
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,960	1,960	1,960	1,962

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,960	1,960	1,960	1,962
2500	Total budgetary resources	=====	=====	=====	=====
		1,960	1,960	1,960	1,962

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	280	280	280	280
3020	Obligated balance, start of year (net)		=====		
		280	280	280	280
3040	Ob Bal: Outlays (gross)	0	0	-175	-177
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	280	280	105	102
3100	Obligated balance, end of year (net)		=====		
		280	280	105	102

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07-0100  
FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	175	177
4020	Disc: Total outlays, gross		=====		
		0	0	175	177
4080	Disc: Outlays, net		=====		
		0	0	175	177
4190	Outlays, net (disc. and mand.)		=====		
		0	0	175	177

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /06-0100  
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,671	1,671	1,671	1,671
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,671	1,671	1,671	1,671
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,671	1,671	1,671	1,671

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,671	1,671	1,671	1,671
2500	Total budgetary resources	=====	=====	=====	=====
		1,671	1,671	1,671	1,671

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3020	Obligated balance, start of year (net)		=====		
		5	5	5	5
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	5	5	5
3100	Obligated balance, end of year (net)		=====		
		5	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /05-0100  
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,576	1,576	1,576	1,576
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,576
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		1,576	1,576	1,576	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		1,576	1,576	1,576	

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,576	1,576	1,576	0
2500	Total budgetary resources	=====	=====	=====	0
		1,576	1,576	1,576	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 365-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,481	6,481	6,481	6,481
1021	Unob Bal: Recov of prior year unpaid obligations	0	139	139	187
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,576
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,481	6,620	6,620	5,092
1100	BA: Disc: Appropriation	24,773	24,773	24,773	24,773
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,773	24,773	24,773	24,773
1700	BA: Disc: Spending auth: Collected	0	0	0	52
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	100	100	0
1750	BA: Disc: Spending auth: Total		=====		
		0	100	100	61
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,773	24,873	24,873	24,834
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,254	31,493	31,493	29,926

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,600	11,653	17,537	24,989
2104	Reimbursable obligations incurred (total)	0	0	0	61
2201	Unob Bal: Apportioned: Avail in the current period	19,128	901	1,214	68
2203	Unob Bal: Apportioned: Anticipated	0	100	100	0
2403	Unob Bal: Unapportioned: Other	6,526	18,839	12,642	4,809
2500	Total budgetary resources	=====	=====	=====	=====
		31,254	31,493	31,493	29,926

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 365-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,676	3,676	3,676	3,676
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,676	3,676	3,676	3,676
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,645	11,486	17,366	24,766
3031	Ob Bal: Obligations incurred: Expired accounts	-45	167	171	283
3040	Ob Bal: Outlays (gross)	-6,529	-12,113	-18,680	-25,024
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-139	-139	-187
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,747	3,077	2,394	3,514
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-8
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		2,747	3,077	2,394	3,506

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,773	24,873	24,873	24,834
4010	Disc: Outlays from new authority	4,778	9,804	15,882	21,714
4011	Disc: Outlays from balances	1,750	2,309	2,797	3,309
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		6,529	12,113	18,680	25,024
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-52
	4040,Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-52
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-8
	4060,Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-8
	4070,Disc: Budget authority, net	=====	=====	=====	=====
		24,773	24,873	24,873	24,773
	4080,Disc: Outlays, net	=====	=====	=====	=====
		6,529	12,113	18,680	24,971



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 365-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,773	24,873	24,873	24,773
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,529	12,113	18,680	24,971

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Treasury Account:  
 Budget Account Id: 365- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,481	6,481	6,481	6,481
1021	Unob Bal: Recov of prior year unpaid obligations	0	139	139	187
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,576
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,481	6,620	6,620	5,092
1100	BA: Disc: Appropriation	24,773	24,773	24,773	24,773
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,773	24,773	24,773	24,773
1700	BA: Disc: Spending auth: Collected	0	0	0	52
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	100	100	0
1750	BA: Disc: Spending auth: Total		=====		
		0	100	100	61
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,773	24,873	24,873	24,834
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,254	31,493	31,493	29,926

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,600	11,653	17,537	24,989
2104	Reimbursable obligations incurred (total)	0	0	0	61
2201	Unob Bal: Apportioned: Avail in the current period	19,128	901	1,214	68
2203	Unob Bal: Apportioned: Anticipated	0	100	100	0
2403	Unob Bal: Unapportioned: Other	6,526	18,839	12,642	4,809
2500	Total budgetary resources	=====	=====	=====	=====
		31,254	31,493	31,493	29,926

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Treasury Account:  
 Budget Account Id: 365- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,676	3,676	3,676	3,676
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,676	3,676	3,676	3,676
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,645	11,486	17,366	24,766
3031	Ob Bal: Obligations incurred: Expired accounts	-45	167	171	283
3040	Ob Bal: Outlays (gross)	-6,529	-12,113	-18,680	-25,024
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-139	-139	-187
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,747	3,077	2,394	3,514
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-8
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,747	3,077	2,394	3,506

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,773	24,873	24,873	24,834
4010	Disc: Outlays from new authority	4,778	9,804	15,882	21,714
4011	Disc: Outlays from balances	1,750	2,309	2,797	3,309
	<b>4020,Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		6,529	12,113	18,680	25,024
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-52
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	0	-52
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-8
	<b>4060,Disc: Additional offsets against BA only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	0	-8
	<b>4070,Disc: Budget authority, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		24,773	24,873	24,873	24,773
	<b>4080,Disc: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		6,529	12,113	18,680	24,971

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
Treasury Account:  
Budget Account Id: 365- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,773	24,873	24,873	24,773
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,529	12,113	18,680	24,971

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	24,135	24,135	24,135	24,135
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,135	24,135	24,135	24,135
1700	BA: Disc: Spending auth: Collected	0	0	54	122
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	57	67	0
1750	BA: Disc: Spending auth: Total		=====		
		0	57	121	122
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,135	24,192	24,256	24,257
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,135	24,192	24,256	24,257

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,492	13,349	18,239	24,125
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,492	13,349	18,239	24,125
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	54	122
2104	Reimbursable obligations incurred (total)		=====		
		0	0	54	122
2201	Unob Bal: Apportioned: Avail in the current period	256	1,775	1,604	10
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	9,011	4,358	0
2403	Unob Bal: Unapportioned: Other	18,387	57	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		24,135	24,192	24,256	24,257

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,492	13,349	18,294	24,247
3040	Ob Bal: Outlays (gross)	-4,501	-9,642	-15,785	-21,394
3090	Ob Bal: EOY: Unpaid obligations (gross)	991	3,707	2,508	2,853
3100	Obligated balance, end of year (net)	991	3,707	2,508	2,853

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,135	24,192	24,256	24,257
4010	Disc: Outlays from new authority	4,501	9,642	15,785	21,394
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,501	9,642	15,785	21,394
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-54	-122
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-54	-122
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,135	24,192	24,202	24,135
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,501	9,642	15,731	21,272
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,135	24,192	24,202	24,135
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,501	9,642	15,731	21,272

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09-0100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1021	Unob Bal: Recov of prior year unpaid obligations	80	115	145	341
1050	Unob Bal: Unobligated balance (total)		=====		
		146	181	212	407
1910	Total budgetary resources (disc. and mand.)		=====		
		146	181	212	407

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	79	94	121	80
2004	Direct obligations incurred (total)		=====		
		79	94	121	80
2403	Unob Bal: Unapportioned: Other	67	87	91	328
2500	Total budgetary resources		=====		
		146	181	212	407

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,177	3,177	3,177	3,177
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,177	3,177	3,177	3,177
3031	Ob Bal: Obligations incurred: Expired accounts	79	94	121	80
3040	Ob Bal: Outlays (gross)	-1,911	-2,157	-2,489	-2,598
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-80	-115	-145	-341
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,265	999	664	318
3100	Obligated balance, end of year (net)	=====	=====		
		1,265	999	664	318

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
Budget Bureau: Federal Maritime Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09-0100  
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,911	2,157	2,489	2,598
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,911	2,157	2,489	2,598
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,911	2,157	2,489	2,598
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,911	2,157	2,489	2,598

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08-0100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	492	492	492	492
1021	Unob Bal: Recov of prior year unpaid obligations	21	35	199	200
1050	Unob Bal: Unobligated balance (total)		=====		
		513	528	691	692
1910	Total budgetary resources (disc. and mand.)		=====		
		513	528	691	692

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	513	527	691	692
2500	Total budgetary resources		=====		
		513	528	691	692

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	682	682	682	682
3020	Obligated balance, start of year (net)		=====		
		682	682	682	682
3040	Ob Bal: Outlays (gross)	-121	-126	-91	-100
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-35	-199	-200
3090	Ob Bal: EOY: Unpaid obligations (gross)	541	521	393	382
3100	Obligated balance, end of year (net)		=====		
		541	521	393	382

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
Budget Bureau: Federal Maritime Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08-0100  
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	121	126	91	100
4020	Disc: Total outlays, gross		=====		
		121	126	91	100
4080	Disc: Outlays, net		=====		
		121	126	91	100
4190	Outlays, net (disc. and mand.)		=====		
		121	126	91	100

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07-0100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	142	142	142	142
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		150	150	156	156
1910	Total budgetary resources (disc. and mand.)		=====		
		150	150	156	156

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	150	150	156	155
2500	Total budgetary resources		=====		
		150	150	156	156

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29	29	29	29
3020	Obligated balance, start of year (net)		=====		
		29	29	29	29
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	0	0	-11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-9	-15	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	20	20	14	4
3100	Obligated balance, end of year (net)		=====		
		20	20	14	4

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
Budget Bureau: Federal Maritime Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07-0100  
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	11
4020	Disc: Total outlays, gross	0	=====	0	11
4080	Disc: Outlays, net	0	=====	0	11
4190	Outlays, net (disc. and mand.)	0	=====	0	11

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /06-0100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	99	99	99	99
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		99	104	119	119
1910	Total budgetary resources (disc. and mand.)		=====		
		99	104	119	119

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	99	104	119	119
2500	Total budgetary resources		=====		
		99	104	119	119

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22	22	22	22
3020	Obligated balance, start of year (net)		=====		
		22	22	22	22
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-19	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	20	16	1	1
3100	Obligated balance, end of year (net)		=====		
		20	16	1	1

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
Budget Bureau: Federal Maritime Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /06-0100  
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /05-0100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	68	68	68	68
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	8	8
1029	Unob Bal: Other balances withdrawn	0	0	0	-76
1050	Unob Bal: Unobligated balance (total)		=====		
		68	68	76	0
1910	Total budgetary resources (disc. and mand.)		=====		
		68	68	76	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	68	68	76	0
2500	Total budgetary resources		=====		
		68	68	76	0

**Change in Obl Bal**

3040	Ob Bal: Outlays (gross)	0	0	7	7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-8	-8

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	-7	-7
4020	Disc: Total outlays, gross		=====		
		0	0	-7	-7
4080	Disc: Outlays, net		=====		
		0	0	-7	-7
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-7	-7

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 366-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	867	867	867	867
1021	Unob Bal: Recov of prior year unpaid obligations	109	163	386	583
1029	Unob Bal: Other balances withdrawn	0	0	0	-76
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		977	1,031	1,253	1,375
1100	BA: Disc: Appropriation	24,135	24,135	24,135	24,135
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,135	24,135	24,135	24,135
1700	BA: Disc: Spending auth: Collected	0	0	54	122
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	57	67	0
1750	BA: Disc: Spending auth: Total		=====		
		0	57	121	122
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,135	24,192	24,256	24,257
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,112	25,223	25,509	25,632

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,571	13,443	18,361	24,206
2104	Reimbursable obligations incurred (total)	0	0	54	122
2201	Unob Bal: Apportioned: Avail in the current period	256	1,775	1,604	10
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	9,011	4,358	0
2403	Unob Bal: Unapportioned: Other	19,285	993	1,132	1,294
2500	Total budgetary resources	=====	=====	=====	=====
		25,112	25,223	25,509	25,632



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 366-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,910	3,910	3,910	3,910
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,910	3,910	3,910	3,910
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,492	13,349	18,294	24,247
3031	Ob Bal: Obligations incurred: Expired accounts	79	95	121	81
3040	Ob Bal: Outlays (gross)	-6,534	-11,926	-18,359	-24,097
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-109	-163	-386	-583
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,838	5,264	3,580	3,558
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		2,838	5,264	3,580	3,558

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	24,135	24,192	24,256	24,257
4010 Disc: Outlays from new authority	4,501	9,642	15,785	21,394
4011 Disc: Outlays from balances	2,033	2,284	2,574	2,703
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	6,534	11,926	18,359	24,097
4030 Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-54	-122
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	0	0	-54	-122
4070,Disc: Budget authority, net	=====	=====	=====	=====
	24,135	24,192	24,202	24,135
4080,Disc: Outlays, net	=====	=====	=====	=====
	6,534	11,926	18,305	23,975
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	24,135	24,192	24,202	24,135
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	6,534	11,926	18,305	23,975

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Treasury Account:  
 Budget Account Id: 366- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	867	867	867	867
1021	Unob Bal: Recov of prior year unpaid obligations	109	163	386	583
1029	Unob Bal: Other balances withdrawn	0	0	0	-76
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		977	1,031	1,253	1,375
1100	BA: Disc: Appropriation	24,135	24,135	24,135	24,135
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,135	24,135	24,135	24,135
1700	BA: Disc: Spending auth: Collected	0	0	54	122
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	57	67	0
1750	BA: Disc: Spending auth: Total		=====		
		0	57	121	122
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,135	24,192	24,256	24,257
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,112	25,223	25,509	25,632

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,571	13,443	18,361	24,206
2104	Reimbursable obligations incurred (total)	0	0	54	122
2201	Unob Bal: Apportioned: Avail in the current period	256	1,775	1,604	10
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	9,011	4,358	0
2403	Unob Bal: Unapportioned: Other	19,285	993	1,132	1,294
2500	Total budgetary resources	=====	=====	=====	=====
		25,112	25,223	25,509	25,632

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Treasury Account:  
 Budget Account Id: 366- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,910	3,910	3,910	3,910
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,910	3,910	3,910	3,910
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,492	13,349	18,294	24,247
3031	Ob Bal: Obligations incurred: Expired accounts	79	95	121	81
3040	Ob Bal: Outlays (gross)	-6,534	-11,926	-18,359	-24,097
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-109	-163	-386	-583
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,838	5,264	3,580	3,558
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		2,838	5,264	3,580	3,558

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,135	24,192	24,256	24,257
4010	Disc: Outlays from new authority	4,501	9,642	15,785	21,394
4011	Disc: Outlays from balances	2,033	2,284	2,574	2,703
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		6,534	11,926	18,359	24,097
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-54	-122
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-54	-122
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,135	24,192	24,202	24,135
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,534	11,926	18,305	23,975
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,135	24,192	24,202	24,135
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,534	11,926	18,305	23,975

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,727	3,727	3,727	3,727
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,727	3,727	3,727	3,727
1700	BA: Disc: Spending auth: Collected	415	1,094	1,544	2,152
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3	-23	1	-37
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,148	633	330	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,566	1,705	1,875	2,115
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,566	1,705	1,875	2,115
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,294	5,432	5,603	5,843

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	88	153	274	568
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		88	153	274	568
2101	Reimbursable obs incurred: Category A (by quarter)	328	649	1,001	1,369
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		328	649	1,001	1,369
2201	Unob Bal: Apportioned: Avail in the current period	350	492	406	152
2403	Unob Bal: Unapportioned: Other	4,527	4,138	3,922	3,754
2500	Total budgetary resources	=====	=====	=====	=====
		5,294	5,432	5,603	5,843

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	179	179	179	179
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-60	-60	-60	-60
3020	Obligated balance, start of year (net)	119	119	119	119
3030	Ob Bal: Obligations incurred: Unexpired accounts	416	802	1,275	1,937
3040	Ob Bal: Outlays (gross)	-469	-870	-1,367	-1,864
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3	23	-1	37
3090	Ob Bal: EOY: Unpaid obligations (gross)	126	110	87	251
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-63	-37	-62	-23
3100	Obligated balance, end of year (net)	62	73	25	228

**BA & O, Net**

4000	Disc: Budget authority, gross	1,566	1,705	1,875	2,115
4011	Disc: Outlays from balances	469	870	1,367	1,864
4020	Disc: Total outlays, gross	469	870	1,367	1,864
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-191	-620	-843	-1,090
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-224	-474	-700	-1,062
4040	Disc: Offsets against gross BA and outlays (total)	-415	-1,094	-1,544	-2,152
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3	23	-1	37
4060	Disc: Additional offsets against BA only (total)	-3	23	-1	37
4070	Disc: Budget authority, net	1,148	633	330	0
4080	Disc: Outlays, net	55	-224	-177	-287
4180	Budget authority, net (disc. and mand.)	1,148	633	330	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	55	==== -224	-177	-287

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	11,759	46,652	46,652	46,652
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,759	46,652	46,652	46,652
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,759	46,652	46,652	46,652
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,759	46,652	46,652	46,652

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,849	21,932	32,614	45,890
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,849	21,932	32,614	45,890
2201	Unob Bal: Apportioned: Avail in the current period	910	4,188	4,406	762
2403	Unob Bal: Unapportioned: Other	0	20,532	9,632	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,759	46,652	46,652	46,652

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	10,849	21,932	32,614	45,890
3040	Ob Bal: Outlays (gross)	-8,854	-19,587	-30,744	-40,884
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,995	2,346	1,871	5,006
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,995	2,346	1,871	5,006

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,759	46,652	46,652	46,652
4010	Disc: Outlays from new authority	8,854	19,587	30,744	40,884
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,854	19,587	30,744	40,884
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,759	46,652	46,652	46,652
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,854	19,587	30,744	40,884
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,759	46,652	46,652	46,652
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,854	19,587	30,744	40,884



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	354	354	354	354
1021	Unob Bal: Recov of prior year unpaid obligations	393	123	123	139
1050	Unob Bal: Unobligated balance (total)		=====		
		747	477	477	493
1700	BA: Disc: Spending auth: Collected	8	8	8	8
1750	BA: Disc: Spending auth: Total		=====		
		8	8	8	8
1900	Budget authority total (disc. and mand.)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		755	485	485	501

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	418	95	169	170
2004	Direct obligations incurred (total)		=====		
		418	95	169	170
2403	Unob Bal: Unapportioned: Other	337	391	317	332
2500	Total budgetary resources		=====		
		755	485	485	501

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,537	4,537	4,537	4,537
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		4,537	4,537	4,537	4,537
3031	Ob Bal: Obligations incurred: Expired accounts	418	95	169	170
3040	Ob Bal: Outlays (gross)	-3,130	-3,416	-3,621	-3,767
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-393	-123	-123	-139
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,433	1,092	961	801
	3100,Obligated balance, end of year (net)	=====	=====		
		1,433	1,092	961	801

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		8	8	8	8
4011	Disc: Outlays from balances	3,130	3,416	3,621	3,767
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		3,130	3,416	3,621	3,767
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5	-5	-5	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-8	-8	-8
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,122	3,408	3,613	3,759
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,122	3,408	3,613	3,759

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07/08-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	16
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	16
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	16

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	11	11	11	11
2004	Direct obligations incurred (total)		=====		
		11	11	11	11
2403	Unob Bal: Unapportioned: Other	0	0	0	5
2500	Total budgetary resources		=====		
		11	11	11	16

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20	20	20	20
3020	Obligated balance, start of year (net)		=====		
		20	20	20	20
3031	Ob Bal: Obligations incurred: Expired accounts	11	11	11	11
3040	Ob Bal: Outlays (gross)	-9	-15	-15	-15
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-11	-11	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	11	5	5	0
3100	Obligated balance, end of year (net)		=====		
		11	5	5	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07/08-0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9	15	15	15
4020	Disc: Total outlays, gross		=====		
		9	15	15	15
4080	Disc: Outlays, net		=====		
		9	15	15	15
4190	Outlays, net (disc. and mand.)		=====		
		9	15	15	15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	260	260	260	260
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	24
1050	Unob Bal: Unobligated balance (total)		=====		
		260	260	260	285
1910	Total budgetary resources (disc. and mand.)		=====		
		260	260	260	285

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	260	260	260	285
2500	Total budgetary resources		=====		
		260	260	260	285

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	242	242	242	242
3020	Obligated balance, start of year (net)		=====		
		242	242	242	242
3040	Ob Bal: Outlays (gross)	-159	-159	-159	-170
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-24
3090	Ob Bal: EOY: Unpaid obligations (gross)	83	83	83	48
3100	Obligated balance, end of year (net)		=====		
		83	83	83	48

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08-0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	159	159	159	170
4020	Disc: Total outlays, gross		=====		
		159	159	159	170
4080	Disc: Outlays, net		=====		
		159	159	159	170
4190	Outlays, net (disc. and mand.)		=====		
		159	159	159	170

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -06/07-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	32	32	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	38	38
1910	Total budgetary resources (disc. and mand.)		=====		
		38	38	38	38

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	38	38	38	38
2500	Total budgetary resources		=====		
		38	38	38	38

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32	32	32	32
3020	Obligated balance, start of year (net)		=====		
		32	32	32	32
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-32	-32	-32

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /07-0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	143	143	143	143
1050	Unob Bal: Unobligated balance (total)		=====		
		143	143	143	143
1910	Total budgetary resources (disc. and mand.)		=====		
		143	143	143	143
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	143	143	143	143
2500	Total budgetary resources		=====		
		143	143	143	143



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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -05/06-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1021	Unob Bal: Recov of prior year unpaid obligations	30	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		60	60	60	60
1910	Total budgetary resources (disc. and mand.)		=====		
		60	60	60	60

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	60	60	60	60
2500	Total budgetary resources		=====		
		60	60	60	60

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30	30	30	30
3020	Obligated balance, start of year (net)		=====		
		30	30	30	30
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-30	-30	-30

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Federal Mediation and Conciliation Service  
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 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /06-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	20

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	20	20	20	20
2500	Total budgetary resources		=====		
		20	20	20	20

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20	20	20	20
3020	Obligated balance, start of year (net)		=====		
		20	20	20	20
3090	Ob Bal: EOY: Unpaid obligations (gross)	20	20	20	20
3100	Obligated balance, end of year (net)		=====		
		20	20	20	20

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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -04/05-0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	9	9	9	9
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-9
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	9	=====	9	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	9	=====	9	0
<hr/>					
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	9	9	9	0
<u>2500</u>	<u>Total budgetary resources</u>	9	=====	9	0
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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /05-0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	98	98	98	98
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-98
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	98	=====	98	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	98	=====	98	0

**Status of Budgetary Resources**

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<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	98	98	98	0
<u>2500</u>	<u>Total budgetary resources</u>	98	=====	98	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 367-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,646	4,646	4,646	4,646
1021	Unob Bal: Recov of prior year unpaid obligations	467	197	197	242
1029	Unob Bal: Other balances withdrawn	0	0	0	-107
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,113	4,843	4,843	4,781
1100	BA: Disc: Appropriation	11,759	46,652	46,652	46,652
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,759	46,652	46,652	46,652
1700	BA: Disc: Spending auth: Collected	423	1,103	1,552	2,160
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3	-23	1	-37
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,148	633	330	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,574	1,713	1,884	2,123
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,333	48,365	48,536	48,775
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,446	53,208	53,378	53,557

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	11,366	22,190	33,068	46,639
2104	Reimbursable obligations incurred (total)	328	649	1,001	1,369
2201	Unob Bal: Apportioned: Avail in the current period	1,260	4,680	4,812	914
2403	Unob Bal: Unapportioned: Other	5,491	25,689	14,498	4,635
2500	Total budgetary resources	=====	=====	=====	=====
		18,446	53,208	53,378	53,557

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 367-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,060	5,060	5,060	5,060
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-60	-60	-60	-60
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,265	22,734	33,889	47,827
3031	Ob Bal: Obligations incurred: Expired accounts	429	105	179	180
3040	Ob Bal: Outlays (gross)	-12,621	-24,046	-35,906	-46,700
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3	23	-1	37
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-467	-197	-197	-242
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,667	3,656	3,026	6,126
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-63	-37	-62	-23
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,604	3,619	2,965	6,103

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,333	48,365	48,536	48,775
4010	Disc: Outlays from new authority	8,854	19,587	30,744	40,884
4011	Disc: Outlays from balances	3,767	4,460	5,162	5,816
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,621	24,046	35,906	46,700
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-196	-625	-848	-1,095
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-227	-478	-704	-1,066
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-423	-1,103	-1,552	-2,160
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3	23	-1	37
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3	23	-1	37
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,907	47,285	46,982	46,652
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,198	22,944	34,354	44,540

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 367-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,907	47,285	46,982	46,652
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,198	22,944	34,354	44,540

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
 Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
 Treasury Account:  
 Budget Account Id: 367- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,646	4,646	4,646	4,646
1021	Unob Bal: Recov of prior year unpaid obligations	467	197	197	242
1029	Unob Bal: Other balances withdrawn	0	0	0	-107
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,113	4,843	4,843	4,781
1100	BA: Disc: Appropriation	11,759	46,652	46,652	46,652
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,759	46,652	46,652	46,652
1700	BA: Disc: Spending auth: Collected	423	1,103	1,552	2,160
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1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,574	1,713	1,884	2,123
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,333	48,365	48,536	48,775
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,446	53,208	53,378	53,557

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2403	Unob Bal: Unapportioned: Other	5,491	25,689	14,498	4,635
2500	Total budgetary resources	=====	=====	=====	=====
		18,446	53,208	53,378	53,557



OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
 Treasury Account:  
 Budget Account Id: 367- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,060	5,060	5,060	5,060
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-60	-60	-60	-60
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,265	22,734	33,889	47,827
3031	Ob Bal: Obligations incurred: Expired accounts	429	105	179	180
3040	Ob Bal: Outlays (gross)	-12,621	-24,046	-35,906	-46,700
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3	23	-1	37
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-467	-197	-197	-242
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3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,604	3,619	2,965	6,103

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,333	48,365	48,536	48,775
4010	Disc: Outlays from new authority	8,854	19,587	30,744	40,884
4011	Disc: Outlays from balances	3,767	4,460	5,162	5,816
4020	Disc: Total outlays, gross	=====	=====	=====	=====
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4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-227	-478	-704	-1,066
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-423	-1,103	-1,552	-2,160
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3	23	-1	37
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3	23	-1	37
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,907	47,285	46,982	46,652
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,198	22,944	34,354	44,540

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
Treasury Account:  
Budget Account Id: 367- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,907	47,285	46,982	46,652
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,198	22,944	34,354	44,540

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- -10/11-2800  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	3,800
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	3,800
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,800
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,800

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	201
2004	Direct obligations incurred (total)		=====		
		0	0	0	201
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,699
2403	Unob Bal: Unapportioned: Other	0	0	0	1,900
2500	Total budgetary resources		=====		=====
		0	0	0	3,800

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	201
3040	Ob Bal: Outlays (gross)	0	0	0	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	179
3100	Obligated balance, end of year (net)		=====		
		0	0	0	179

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Budget Bureau: Federal Mine Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 368-00-2800 Treasury Account Id: 95- -10/11-2800  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	3,800
4010	Disc: Outlays from new authority	0	0	0	22
4020	Disc: Total outlays, gross		=====		
		0	0	0	22
4070	Disc: Budget authority, net		=====		=====
		0	0	0	3,800
4080	Disc: Outlays, net		=====		
		0	0	0	22
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,800
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	22

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /10-2800  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	8,653	10,358	10,358	10,358
1134	BA: Disc: Appropriations precluded from obligation	-6,472	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,181	10,358	10,358	10,358
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,181	10,358	10,358	10,358
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,181	10,358	10,358	10,358

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,064	4,232	6,804	10,100
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,064	4,232	6,804	10,100
2201	Unob Bal: Apportioned: Avail in the current period	118	675	1,304	258
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,451	2,250	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,181	10,358	10,358	10,358

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,064	4,232	6,804	10,100
3040	Ob Bal: Outlays (gross)	-1,752	-3,705	-6,183	-8,748
3090	Ob Bal: EOY: Unpaid obligations (gross)	312	527	621	1,352
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		312	527	621	1,352

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Budget Bureau: Federal Mine Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /10-2800  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,181	10,358	10,358	10,358
4010	Disc: Outlays from new authority	1,752	3,705	6,183	8,748
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,752	3,705	6,183	8,748
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,181	10,358	10,358	10,358
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,752	3,705	6,183	8,748
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,181	10,358	10,358	10,358
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,752	3,705	6,183	8,748

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /09-2800  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1021	Unob Bal: Recov of prior year unpaid obligations	154	44	72	75
1050	Unob Bal: Unobligated balance (total)		=====		
		179	69	98	101
1910	Total budgetary resources (disc. and mand.)		=====		
		179	69	98	101

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	140	50	73	68
2004	Direct obligations incurred (total)		=====		
		140	50	73	68
2403	Unob Bal: Unapportioned: Other	40	20	25	33
2500	Total budgetary resources		=====		
		179	69	98	101

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	848	848	848	848
3020	Obligated balance, start of year (net)		=====		
		848	848	848	848
3031	Ob Bal: Obligations incurred: Expired accounts	140	50	73	68
3040	Ob Bal: Outlays (gross)	-526	-641	-706	-711
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-154	-44	-72	-75
3090	Ob Bal: EOY: Unpaid obligations (gross)	308	213	143	130
3100	Obligated balance, end of year (net)		=====		
		308	213	143	130

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
Budget Bureau: Federal Mine Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /09-2800  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	526	641	706	711
4020	Disc: Total outlays, gross		=====		
		526	641	706	711
4080	Disc: Outlays, net		=====		
		526	641	706	711
4190	Outlays, net (disc. and mand.)		=====		
		526	641	706	711

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /08-2800  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	395	395	395	395
1021	Unob Bal: Recov of prior year unpaid obligations	14	25	75	75
1050	Unob Bal: Unobligated balance (total)		=====		
		409	420	470	470
1910	Total budgetary resources (disc. and mand.)		=====		
		409	420	470	470

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	43	30	17	17
2004	Direct obligations incurred (total)		=====		
		43	30	17	17
2403	Unob Bal: Unapportioned: Other	366	391	453	453
2500	Total budgetary resources		=====		
		409	420	470	470

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	107	107	107	107
3020	Obligated balance, start of year (net)		=====		
		107	107	107	107
3031	Ob Bal: Obligations incurred: Expired accounts	43	30	17	17
3040	Ob Bal: Outlays (gross)	-34	-26	-26	-26
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-25	-75	-75
3090	Ob Bal: EOY: Unpaid obligations (gross)	102	86	24	24
3100	Obligated balance, end of year (net)		=====		
		102	86	24	24

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
Budget Bureau: Federal Mine Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /08-2800  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	34	26	26	26
4020	Disc: Total outlays, gross		=====		
		34	26	26	26
4080	Disc: Outlays, net		=====		
		34	26	26	26
4190	Outlays, net (disc. and mand.)		=====		
		34	26	26	26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /07-2800  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	469	469	469	469
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		469	469	484	484
1910	Total budgetary resources (disc. and mand.)		=====		
		469	469	484	484

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	469	469	484	484
2500	Total budgetary resources		=====		
		469	469	484	484

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	121	121	121	121
3020	Obligated balance, start of year (net)		=====		
		121	121	121	121
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-15	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	121	121	107	107
3100	Obligated balance, end of year (net)		=====		
		121	121	107	107

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /06-2800  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	271	271	271	271
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	8	8
1050	Unob Bal: Unobligated balance (total)	271	====	280	280
1910	Total budgetary resources (disc. and mand.)	271	====	280	280

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	271	271	280	280
2500	Total budgetary resources	271	====	280	280

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)	8	====	8	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-8	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	8	0	0
3100	Obligated balance, end of year (net)	8	====	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /05-2800  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	773	773	773	773
1029	Unob Bal: Other balances withdrawn	0	0	0	-773
1050	Unob Bal: Unobligated balance (total)	773	====	773	0
1910	Total budgetary resources (disc. and mand.)	773	====	773	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	773	773	773	0
2500	Total budgetary resources	773	====	773	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 368-00-2800 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,934	1,934	1,934	1,934
1021	Unob Bal: Recov of prior year unpaid obligations	168	69	170	173
1029	Unob Bal: Other balances withdrawn	0	0	0	-773
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,102	2,003	2,105	1,335
1100	BA: Disc: Appropriation	8,653	10,358	10,358	14,158
1134	BA: Disc: Appropriations precluded from obligation	-6,472	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,181	10,358	10,358	14,158
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,181	10,358	10,358	14,158
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,283	12,361	12,463	15,493

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,247	4,312	6,895	10,386
2201	Unob Bal: Apportioned: Avail in the current period	118	675	1,304	1,957
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,451	2,250	0
2403	Unob Bal: Unapportioned: Other	1,919	1,924	2,015	3,150
2500	Total budgetary resources	=====	=====	=====	=====
		4,283	12,361	12,463	15,493

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 368-00-2800 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,085	1,085	1,085	1,085
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,085	1,085	1,085	1,085
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,064	4,232	6,804	10,301
3031	Ob Bal: Obligations incurred: Expired accounts	183	79	90	85
3040	Ob Bal: Outlays (gross)	-2,312	-4,372	-6,915	-9,506
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-168	-69	-170	-173
3090	Ob Bal: EOY: Unpaid obligations (gross)	852	956	894	1,791
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		852	956	894	1,791

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,181	10,358	10,358	14,158
4010	Disc: Outlays from new authority	1,752	3,705	6,183	8,770
4011	Disc: Outlays from balances	560	667	732	736
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,312	4,372	6,915	9,506
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,181	10,358	10,358	14,158
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,312	4,372	6,915	9,506
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,181	10,358	10,358	14,158
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,312	4,372	6,915	9,506

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Treasury Account:  
 Budget Account Id: 368- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,934	1,934	1,934	1,934
1021	Unob Bal: Recov of prior year unpaid obligations	168	69	170	173
1029	Unob Bal: Other balances withdrawn	0	0	0	-773
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,102	2,003	2,105	1,335
1100	BA: Disc: Appropriation	8,653	10,358	10,358	14,158
1134	BA: Disc: Appropriations precluded from obligation	-6,472	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,181	10,358	10,358	14,158
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,181	10,358	10,358	14,158
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,283	12,361	12,463	15,493

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,247	4,312	6,895	10,386
2201	Unob Bal: Apportioned: Avail in the current period	118	675	1,304	1,957
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,451	2,250	0
2403	Unob Bal: Unapportioned: Other	1,919	1,924	2,015	3,150
2500	Total budgetary resources	=====	=====	=====	=====
		4,283	12,361	12,463	15,493



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Treasury Account:  
 Budget Account Id: 368- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,085	1,085	1,085	1,085
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,085	1,085	1,085	1,085
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,064	4,232	6,804	10,301
3031	Ob Bal: Obligations incurred: Expired accounts	183	79	90	85
3040	Ob Bal: Outlays (gross)	-2,312	-4,372	-6,915	-9,506
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-168	-69	-170	-173
3090	Ob Bal: EOY: Unpaid obligations (gross)	852	956	894	1,791
3100	Obligated balance, end of year (net)		=====		=====
		852	956	894	1,791

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,181	10,358	10,358	14,158
4010	Disc: Outlays from new authority	1,752	3,705	6,183	8,770
4011	Disc: Outlays from balances	560	667	732	736
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,312	4,372	6,915	9,506
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,181	10,358	10,358	14,158
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,312	4,372	6,915	9,506
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,181	10,358	10,358	14,158
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,312	4,372	6,915	9,506

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100  
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,783	9,783	9,783	9,783
1021	Unob Bal: Recov of prior year unpaid obligations	277	1,501	1,845	3,325
1041	Unob Bal: Antic recov of prior year unpaid obl	1,623	399	55	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,683	11,683	11,683	13,108
1100	BA: Disc: Appropriation	291,700	291,700	291,700	204,673
1134	BA: Disc: Appropriations precluded from obligation	-123,000	-123,000	-123,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		168,700	168,700	168,700	204,673
1700	BA: Disc: Spending auth: Collected	22,950	41,348	52,000	88,050
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-117	865	653	26
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	101,493	82,314	71,848	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		124,327	124,527	124,500	88,076
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		293,027	293,227	293,200	292,749
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		304,710	304,910	304,883	305,857

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	56,484	126,725	210,649	291,742
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		56,484	126,725	210,649	291,742
2102	All Programs	11	239	590	987
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11	239	590	987
2201	Unob Bal: Apportioned: Avail in the current period	12,037	45,696	29,286	10,845
2203	Unob Bal: Apportioned: Anticipated	1,181	235	111	0
2403	Unob Bal: Unapportioned: Other	234,996	132,015	64,247	2,283
2500	Total budgetary resources	=====	=====	=====	=====
		304,710	304,910	304,883	305,857

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100  
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	69,086	69,086	69,086	69,086
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-293	-293	-293	-293
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		68,793	68,793	68,793	68,793
3030	Ob Bal: Obligations incurred: Unexpired accounts	56,496	126,964	211,239	292,729
3040	Ob Bal: Outlays (gross)	-66,530	-126,348	-197,206	-267,869
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	117	-865	-653	-26
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-277	-1,501	-1,845	-3,325
3090	Ob Bal: EOY: Unpaid obligations (gross)	58,775	68,202	81,274	90,622
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-176	-1,158	-946	-320
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		58,599	67,043	80,328	90,302

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		293,027	293,227	293,200	292,749
4010	Disc: Outlays from new authority	43,866	93,775	156,692	221,525
4011	Disc: Outlays from balances	22,664	32,573	40,514	46,345
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		66,530	126,348	197,206	267,869
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-254	-422	-736	-1,023
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-22,697	-40,926	-51,264	-87,027
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22,950	-41,348	-52,000	-88,050
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	117	-865	-653	-26
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		117	-865	-653	-26
4070	Disc: Budget authority, net	=====	=====	=====	=====
		270,193	251,014	240,548	204,673
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,579	85,000	145,206	179,819

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Trade Commission  
Budget Bureau: Federal Trade Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100  
FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		270,193	251,014	240,548	204,673
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,579	85,000	145,206	179,819

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 370-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,783	9,783	9,783	9,783
1021	Unob Bal: Recov of prior year unpaid obligations	277	1,501	1,845	3,325
1041	Unob Bal: Antic recov of prior year unpaid obl	1,623	399	55	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,683	11,683	11,683	13,108
1100	BA: Disc: Appropriation	291,700	291,700	291,700	204,673
1134	BA: Disc: Appropriations precluded from obligation	-123,000	-123,000	-123,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		168,700	168,700	168,700	204,673
1700	BA: Disc: Spending auth: Collected	22,950	41,348	52,000	88,050
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-117	865	653	26
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	101,493	82,314	71,848	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		124,327	124,527	124,500	88,076
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		293,027	293,227	293,200	292,749
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		304,710	304,910	304,883	305,857

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	56,484	126,725	210,649	291,742
2104	Reimbursable obligations incurred (total)	11	239	590	987
2201	Unob Bal: Apportioned: Avail in the current period	12,037	45,696	29,286	10,845
2203	Unob Bal: Apportioned: Anticipated	1,181	235	111	0
2403	Unob Bal: Unapportioned: Other	234,996	132,015	64,247	2,283
2500	Total budgetary resources	=====	=====	=====	=====
		304,710	304,910	304,883	305,857

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 370-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	69,086	69,086	69,086	69,086
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-293	-293	-293	-293
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		68,793	68,793	68,793	68,793
3030	Ob Bal: Obligations incurred: Unexpired accounts	56,496	126,964	211,239	292,729
3040	Ob Bal: Outlays (gross)	-66,530	-126,348	-197,206	-267,869
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	117	-865	-653	-26
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-277	-1,501	-1,845	-3,325
3090	Ob Bal: EOY: Unpaid obligations (gross)	58,775	68,202	81,274	90,622
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-176	-1,158	-946	-320
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		58,599	67,043	80,328	90,302

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		293,027	293,227	293,200	292,749
4010	Disc: Outlays from new authority	43,866	93,775	156,692	221,525
4011	Disc: Outlays from balances	22,664	32,573	40,514	46,345
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		66,530	126,348	197,206	267,869
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-254	-422	-736	-1,023
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-22,697	-40,926	-51,264	-87,027
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22,950	-41,348	-52,000	-88,050
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	117	-865	-653	-26
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		117	-865	-653	-26
4070	Disc: Budget authority, net	=====	=====	=====	=====
		270,193	251,014	240,548	204,673
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,579	85,000	145,206	179,819

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Trade Commission  
Budget Bureau: Federal Trade Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 370-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		270,193	251,014	240,548	204,673
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,579	85,000	145,206	179,819

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission  
 Treasury Account:  
 Budget Account Id: 370- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,783	9,783	9,783	9,783
1021	Unob Bal: Recov of prior year unpaid obligations	277	1,501	1,845	3,325
1041	Unob Bal: Antic recov of prior year unpaid obl	1,623	399	55	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,683	11,683	11,683	13,108
1100	BA: Disc: Appropriation	291,700	291,700	291,700	204,673
1134	BA: Disc: Appropriations precluded from obligation	-123,000	-123,000	-123,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		168,700	168,700	168,700	204,673
1700	BA: Disc: Spending auth: Collected	22,950	41,348	52,000	88,050
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-117	865	653	26
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	101,493	82,314	71,848	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		124,327	124,527	124,500	88,076
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		293,027	293,227	293,200	292,749
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		304,710	304,910	304,883	305,857

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	56,484	126,725	210,649	291,742
2104	Reimbursable obligations incurred (total)	11	239	590	987
2201	Unob Bal: Apportioned: Avail in the current period	12,037	45,696	29,286	10,845
2203	Unob Bal: Apportioned: Anticipated	1,181	235	111	0
2403	Unob Bal: Unapportioned: Other	234,996	132,015	64,247	2,283
2500	Total budgetary resources	=====	=====	=====	=====
		304,710	304,910	304,883	305,857



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission  
 Treasury Account:  
 Budget Account Id: 370- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	69,086	69,086	69,086	69,086
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-293	-293	-293	-293
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		68,793	68,793	68,793	68,793
3030	Ob Bal: Obligations incurred: Unexpired accounts	56,496	126,964	211,239	292,729
3040	Ob Bal: Outlays (gross)	-66,530	-126,348	-197,206	-267,869
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	117	-865	-653	-26
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-277	-1,501	-1,845	-3,325
3090	Ob Bal: EOY: Unpaid obligations (gross)	58,775	68,202	81,274	90,622
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-176	-1,158	-946	-320
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		58,599	67,043	80,328	90,302

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		293,027	293,227	293,200	292,749
4010	Disc: Outlays from new authority	43,866	93,775	156,692	221,525
4011	Disc: Outlays from balances	22,664	32,573	40,514	46,345
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		66,530	126,348	197,206	267,869
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-254	-422	-736	-1,023
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-22,697	-40,926	-51,264	-87,027
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22,950	-41,348	-52,000	-88,050
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	117	-865	-653	-26
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		117	-865	-653	-26
4070	Disc: Budget authority, net	=====	=====	=====	=====
		270,193	251,014	240,548	204,673
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,579	85,000	145,206	179,819

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Trade Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission  
Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission  
Treasury Account:  
Budget Account Id: 370- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		270,193	251,014	240,548	204,673
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,579	85,000	145,206	179,819

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Payment to the Harry S. Truman Scholarship Memorial Trust Fund  
 Treasury Account: Salaries and Expenses, Harry S. Truman Scholarship Memorial Trus  
 Budget Account Id: 372-00-0950 Treasury Account Id: 95- - /X -0950  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	660	660	660	660
1160	BA: Disc: Appropriation (total)		=====		
		660	660	660	660
1900	Budget authority total (disc. and mand.)		=====		
		660	660	660	660
1910	Total budgetary resources (disc. and mand.)		=====		
		660	660	660	660

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	97	97
2004	Direct obligations incurred (total)		=====		
		0	0	97	97
2201	Unob Bal: Apportioned: Avail in the current period	0	0	563	563
2403	Unob Bal: Unapportioned: Other	660	660	0	0
2500	Total budgetary resources		=====		
		660	660	660	660

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	97	97
3040	Ob Bal: Outlays (gross)	0	0	-97	-97

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
Budget Bureau: Harry S Truman Scholarship Foundation  
Budget Account: Payment to the Harry S. Truman Scholarship Memorial Trust Fund  
Treasury Account: Salaries and Expenses, Harry S. Truman Scholarship Memorial Trus  
Budget Account Id: 372-00-0950 Treasury Account Id: 95- - /X -0950  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		660	660	660	660
4010	Disc: Outlays from new authority	0	0	97	97
4020	Disc: Total outlays, gross		=====		
		0	0	97	97
4070	Disc: Budget authority, net		=====		
		660	660	660	660
4080	Disc: Outlays, net		=====		
		0	0	97	97
4180	Budget authority, net (disc. and mand.)		=====		
		660	660	660	660
4190	Outlays, net (disc. and mand.)		=====		
		0	0	97	97

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Account Total, Payment to the Harry S. Truman Scholarship Memori  
 Treasury Account:  
 Budget Account Id: 372-00-0950 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	660	660	660	660
1160	BA: Disc: Appropriation (total)		=====		
		660	660	660	660
1900	Budget authority total (disc. and mand.)		=====		
		660	660	660	660
1910	Total budgetary resources (disc. and mand.)		=====		
		660	660	660	660

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	97	97
2201	Unob Bal: Apportioned: Avail in the current period	0	0	563	563
2403	Unob Bal: Unapportioned: Other	660	660	0	0
2500	Total budgetary resources		=====		
		660	660	660	660

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	97	97
3040	Ob Bal: Outlays (gross)	0	0	-97	-97

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
Budget Bureau: Harry S Truman Scholarship Foundation  
Budget Account: Account Total, Payment to the Harry S. Truman Scholarship Memori  
Treasury Account:  
Budget Account Id: 372-00-0950 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		660	660	660	660
4010	Disc: Outlays from new authority	0	0	97	97
4020	Disc: Total outlays, gross		=====		
		0	0	97	97
4070	Disc: Budget authority, net		=====		
		660	660	660	660
4080	Disc: Outlays, net		=====		
		0	0	97	97
4180	Budget authority, net (disc. and mand.)		=====		
		660	660	660	660
4190	Outlays, net (disc. and mand.)		=====		
		0	0	97	97

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund  
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55,443	55,443	55,443	55,443
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-30,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,443	55,443	55,443	25,443
1202	BA: Mand: Appropriation (trust fund)	-644	257	495	1,259
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-644	257	495	1,259
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-644	258	495	1,259
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,799	55,700	55,938	26,702

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	480	820	1,278	2,230
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		480	820	1,278	2,230
2301	Unob Bal: Exempt fm Appor: Avail in current period	54,319	54,880	54,660	24,472
2500	Total budgetary resources	=====	=====	=====	=====
		54,799	55,700	55,938	26,702

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund  
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29	29	29	29
	3020,Obligated balance, start of year (net)		=====		
		29	29	29	29
3030	Ob Bal: Obligations incurred: Unexpired accounts	480	820	1,278	2,230
3040	Ob Bal: Outlays (gross)	-509	-849	-1,306	-2,229
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	30
	3100,Obligated balance, end of year (net)		=====		
		1	1	1	30

**BA & O, Net**

4090,Mand: Budget authority, gross		=====		=====
	-644	258	495	1,259
4100 Mand: Outlays from new authority	509	849	1,306	2,229
4110 Mand: Total outlays, gross	0	0	1,306	2,229
4160,Mand: Budget authority, net		=====		=====
	-644	257	495	1,259
4170,Mand: Outlays, net		=====	=====	=====
	0	0	1,306	2,229
4180,Budget authority, net (disc. and mand.)		=====		=====
	-644	257	495	1,259
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	0	0	1,306	2,229



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account:  
 Budget Account Id: 372-00-8296 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55,443	55,443	55,443	55,443
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-30,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,443	55,443	55,443	25,443
1202	BA: Mand: Appropriation (trust fund)	-644	257	495	1,259
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-644	257	495	1,259
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-644	258	495	1,259
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,799	55,700	55,938	26,702

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	480	820	1,278	2,230
2301	Unob Bal: Exempt fm Appor: Avail in current period	54,319	54,880	54,660	24,472
2500	Total budgetary resources	=====	=====	=====	=====
		54,799	55,700	55,938	26,702

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29	29	29	29
3020	Obligated balance, start of year (net)		=====		
		29	29	29	29
3030	Ob Bal: Obligations incurred: Unexpired accounts	480	820	1,278	2,230
3040	Ob Bal: Outlays (gross)	-509	-849	-1,306	-2,229
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	30
3100	Obligated balance, end of year (net)		=====		
		1	1	1	30

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account:  
 Budget Account Id: 372-00-8296 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	-644	258	495	1,259
4100	Mand: Outlays from new authority	509	849	1,306	2,229
4110	Mand: Total outlays, gross	0	0	1,306	2,229
4160	Mand: Budget authority, net	-644	257	495	1,259
4170	Mand: Outlays, net	0	0	1,306	2,229
4180	Budget authority, net (disc. and mand.)	-644	257	495	1,259
4190	Outlays, net (disc. and mand.)	0	0	1,306	2,229

11/18/10  
 17:42:05  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Treasury Account:  
 Budget Account Id: 372- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55,443	55,443	55,443	55,443
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-30,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,443	55,443	55,443	25,443
1100	BA: Disc: Appropriation	660	660	660	660
1160	BA: Disc: Appropriation (total)		=====		
		660	660	660	660
1202	BA: Mand: Appropriation (trust fund)	-644	257	495	1,259
1260	BA: Mand: Appropriations (total)		=====		=====
		-644	257	495	1,259
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		16	918	1,155	1,919
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,459	56,360	56,598	27,362

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	480	820	1,375	2,327
2201	Unob Bal: Apportioned: Avail in the current period	0	0	563	563
2301	Unob Bal: Exempt fm Appor: Avail in current period	54,319	54,880	54,660	24,472
2403	Unob Bal: Unapportioned: Other	660	660	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		55,459	56,360	56,598	27,362

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Treasury Account:  
 Budget Account Id: 372- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29	29	29	29
3020	Obligated balance, start of year (net)		=====		
		29	29	29	29
3030	Ob Bal: Obligations incurred: Unexpired accounts	480	820	1,375	2,327
3040	Ob Bal: Outlays (gross)	-509	-849	-1,404	-2,326
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	30
3100	Obligated balance, end of year (net)		=====		
		1	1	1	30

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		660	660	660	660
4010	Disc: Outlays from new authority	0	0	97	97
4020	Disc: Total outlays, gross		=====		
		0	0	97	97
4070	Disc: Budget authority, net		=====		
		660	660	660	660
4080	Disc: Outlays, net		=====		
		0	0	97	97
4090	Mand: Budget authority, gross		=====		=====
		-644	258	495	1,259
4100	Mand: Outlays from new authority	509	849	1,306	2,229
4110	Mand: Total outlays, gross	0	0	1,306	2,229
4160	Mand: Budget authority, net		=====		=====
		-644	257	495	1,259
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,306	2,229
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		16	917	1,155	1,919

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
Treasury Account:  
Budget Account Id: 372- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	==== 1,403	==== 2,326

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Account: Payment to the Institute  
 Treasury Account: Payment to the Institute  
 Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /10-2900  
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	8,300	8,300	8,300	8,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,300	8,300	8,300	8,300

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	8,300	8,300	8,300	8,300
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
2500	Total budgetary resources	=====	=====	=====	=====
		8,300	8,300	8,300	8,300

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	8,300	8,300	8,300	8,300
3040	Ob Bal: Outlays (gross)	-8,300	-8,300	-8,300	-8,300

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Account: Payment to the Institute  
 Treasury Account: Payment to the Institute  
 Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /10-2900  
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
4010	Disc: Outlays from new authority	8,300	8,300	8,300	8,300
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,300	8,300	8,300	8,300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Account: Account Total, Payment to the Institute  
 Treasury Account:  
 Budget Account Id: 373-00-2900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	8,300	8,300	8,300	8,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,300	8,300	8,300	8,300

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	8,300	8,300	8,300	8,300
2500	Total budgetary resources	=====	=====	=====	=====
		8,300	8,300	8,300	8,300

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	8,300	8,300	8,300	8,300
3040	Ob Bal: Outlays (gross)	-8,300	-8,300	-8,300	-8,300

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
4010	Disc: Outlays from new authority	8,300	8,300	8,300	8,300
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,300	8,300	8,300	8,300



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts  
Budget Account: Account Total, Payment to the Institute  
Treasury Account:  
Budget Account Id: 373-00-2900 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 8,300	===== 8,300	===== 8,300	===== 8,300

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of American India  
 Budget Account: Agency Total, Non-Financing Accounts Institute of American India  
 Treasury Account:  
 Budget Account Id: 373- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	8,300	8,300	8,300	8,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,300	8,300	8,300	8,300

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	8,300	8,300	8,300	8,300
2500	Total budgetary resources	=====	=====	=====	=====
		8,300	8,300	8,300	8,300

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	8,300	8,300	8,300	8,300
3040	Ob Bal: Outlays (gross)	-8,300	-8,300	-8,300	-8,300

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
4010	Disc: Outlays from new authority	8,300	8,300	8,300	8,300
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,300	8,300	8,300	8,300
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,300	8,300	8,300	8,300

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
Budget Bureau: Agency Total, Non-Financing Accounts Institute of American India  
Budget Account: Agency Total, Non-Financing Accounts Institute of American India  
Treasury Account:  
Budget Account Id: 373- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 8,300	===== 8,300	===== 8,300	===== 8,300

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -10/11-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	0	0	420
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	420
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	420
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	420
<b>Status of Budgetary Resources</b>					
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	420
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	420
2500	Total budgetary resources		=====		
		0	0	0	420
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	420
3040	Ob Bal: Outlays (gross)	0	-90	0	-123
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-90	0	297
3100	Obligated balance, end of year (net)		=====		
		0	-90	0	297

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

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Budget Agency: Intelligence Community Management Account  
Budget Bureau: Intelligence Community Management Account  
Budget Account: Intelligence Community Management Account  
Treasury Account: Intelligence Community Management Account  
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -10/11-0401  
FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	420
4010	Disc: Outlays from new authority	0	90	0	123
4020	Disc: Total outlays, gross		=====		
		0	90	0	123
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-420
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-420
4080	Disc: Outlays, net		=====		
		0	90	0	-297
4190	Outlays, net (disc. and mand.)		=====		
		0	90	0	-297

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -09/10-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-28	-28	-28	-28
	3020,Obligated balance, start of year (net)		=====		
		-28	-28	-28	-28
3040	Ob Bal: Outlays (gross)	-143	-57,808	-57,604	-57,604
3090	Ob Bal: EOY: Unpaid obligations (gross)	-171	-57,835	-57,631	-57,631
	3100,Obligated balance, end of year (net)		=====	=====	=====
		-171	-57,835	-57,631	-57,631

**BA & O, Net**

4011	Disc: Outlays from balances	143	57,808	57,604	57,604
	4020,Disc: Total outlays, gross		=====	=====	=====
		143	57,808	57,604	57,604
	4080,Disc: Outlays, net		=====	=====	=====
		143	57,808	57,604	57,604
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		143	57,808	57,604	57,604

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /10-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	707,912	707,912	707,912
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,700
1160	BA: Disc: Appropriation (total)	0	707,912	707,912	705,212
1700	BA: Disc: Spending auth: Collected	0	0	0	5,191
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	334
1750	BA: Disc: Spending auth: Total	0	0	0	5,525
1900	Budget authority total (disc. and mand.)	0	707,912	707,912	710,737
1910	Total budgetary resources (disc. and mand.)	0	707,912	707,912	710,737

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	707,912	707,912	645,585
2004	Direct obligations incurred (total)	0	707,912	707,912	645,585
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	5,207
2104	Reimbursable obligations incurred (total)	0	0	0	5,207
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	59,946
2500	Total budgetary resources	0	707,912	707,912	710,737

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /10-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	707,912	707,912	650,791
3040	Ob Bal: Outlays (gross)	-46,770	-98,745	-217,408	-409,664
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-334
3090	Ob Bal: EOY: Unpaid obligations (gross)	-46,770	609,167	490,504	241,127
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-334
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-46,770	609,167	490,504	240,794

**BA & O, Net**

4000	Disc: Budget authority, gross	0	707,912	707,912	710,737
4010	Disc: Outlays from new authority	46,770	98,745	217,408	409,664
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,770	98,745	217,408	409,664
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-5,191
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-5,191
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-334
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-334
4070	Disc: Budget authority, net	0	707,912	707,912	705,212
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,770	98,745	217,408	404,472
4180	Budget authority, net (disc. and mand.)	0	707,912	707,912	705,212
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,770	98,745	217,408	404,472



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -08/09-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-57	-57	-57	-57
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-57	-57	-57	-57
3040	Ob Bal: Outlays (gross)	0	-255	-249	-238
3090	Ob Bal: EOY: Unpaid obligations (gross)	-57	-312	-306	-295
3100	Obligated balance, end of year (net)		=====	=====	=====
		-57	-312	-306	-295

**BA & O, Net**

4011	Disc: Outlays from balances	0	255	249	238
4020	Disc: Total outlays, gross		=====		
		0	255	249	238
4080	Disc: Outlays, net		=====		
		0	255	249	238
4190	Outlays, net (disc. and mand.)		=====		
		0	255	249	238

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,111	2,111	2,111	2,111
1021	Unob Bal: Recov of prior year unpaid obligations	1,355	2,830	4,490	4,696
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,466	4,941	6,601	6,807
1700	BA: Disc: Spending auth: Collected	12	151	151	151
1750	BA: Disc: Spending auth: Total		=====		
		12	151	151	151
1900	Budget authority total (disc. and mand.)		=====		
		12	151	151	151
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,478	5,092	6,752	6,958

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	703	2,412	2,251	1,365
2004	Direct obligations incurred (total)		=====	=====	=====
		703	2,412	2,251	1,365
2403	Unob Bal: Unapportioned: Other	2,775	2,680	4,501	5,594
2500	Total budgetary resources	=====	=====	=====	=====
		3,478	5,092	6,752	6,958

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	372,204	372,204	372,204	372,204
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		372,204	372,204	372,204	372,204
3031	Ob Bal: Obligations incurred: Expired accounts	703	2,412	2,251	1,365
3040	Ob Bal: Outlays (gross)	-63,553	-218,326	-294,200	-319,504
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,355	-2,830	-4,490	-4,696
3090	Ob Bal: EOY: Unpaid obligations (gross)	307,999	153,460	75,764	49,368
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		307,999	153,460	75,764	49,368

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		12	151	151	151
4011	Disc: Outlays from balances	63,553	218,326	294,200	319,504
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63,553	218,326	294,200	319,504
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-12	-151	-151	-151
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-151	-151	-151
4080	Disc: Outlays, net	=====	=====	=====	=====
		63,541	218,175	294,049	319,353
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,541	218,175	294,049	319,353

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07/08-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	193	193	193	193
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	178
1050	Unob Bal: Unobligated balance (total)		=====		
		193	193	193	371
1910	Total budgetary resources (disc. and mand.)		=====		
		193	193	193	371

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-53	0
2004	Direct obligations incurred (total)		=====		
		0	0	-53	0
2403	Unob Bal: Unapportioned: Other	193	193	246	371
2500	Total budgetary resources		=====		
		193	193	193	371

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,709	11,709	11,709	11,709
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,709	11,709	11,709	11,709
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-53	0
3040	Ob Bal: Outlays (gross)	2	-2,345	-2,337	-2,274
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-178
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,712	9,364	9,319	9,257
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,712	9,364	9,319	9,257

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
Budget Bureau: Intelligence Community Management Account  
Budget Account: Intelligence Community Management Account  
Treasury Account: Intelligence Community Management Account  
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07/08-0401  
FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-2	2,345	2,337	2,274
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-2	2,345	2,337	2,274
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2	2,345	2,337	2,274
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2	2,345	2,337	2,274

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
Budget Bureau: Intelligence Community Management Account  
Budget Account: Intelligence Community Management Account  
Treasury Account: Intelligence Community Management Account  
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06/08-0401  
FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,485	1,485	1,485	1,485
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,485	1,485	1,485	1,485
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,485	1,485	1,485	1,485

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,485	1,485	1,485	1,485
2500	Total budgetary resources	=====	=====	=====	=====
		1,485	1,485	1,485	1,485

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,529	2,529	2,529	2,529
1021	Unob Bal: Recov of prior year unpaid obligations	1,429	1,655	2,229	5,178
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,958	4,184	4,758	7,707
1700	BA: Disc: Spending auth: Collected	0	0	0	479
1750	BA: Disc: Spending auth: Total	0	=====	0	479
		0	0	0	479
1900	Budget authority total (disc. and mand.)	0	=====	0	479
		0	0	0	479
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,958	4,184	4,758	8,186

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	127	181	-280	1,422
2004	Direct obligations incurred (total)	127	=====	=====	=====
		127	181	-280	1,422
2403	Unob Bal: Unapportioned: Other	3,831	4,003	5,038	6,764
2500	Total budgetary resources	=====	=====	=====	=====
		3,958	4,184	4,758	8,186

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	190,187	190,187	190,187	190,187
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		190,187	190,187	190,187	190,187
3031	Ob Bal: Obligations incurred: Expired accounts	127	181	-280	1,422
3040	Ob Bal: Outlays (gross)	-9,247	-153,431	-155,492	-165,919
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,429	-1,655	-2,229	-5,178
3090	Ob Bal: EOY: Unpaid obligations (gross)	179,638	35,282	32,186	20,512
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		179,638	35,282	32,186	20,512

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	479
4011	Disc: Outlays from balances	9,247	153,431	155,492	165,919
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,247	153,431	155,492	165,919
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-479
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-479
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,247	153,431	155,492	165,440
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,247	153,431	155,492	165,440



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Intelligence Community Management Account  
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 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06/07-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-28,168	-28,168	-28,168	-28,168
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	28,169
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		-28,168	-28,168	-28,168	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		-28,168	-28,168	-28,168	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-28,169	-28,169	-28,169	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		-28,169	-28,169	-28,169	0
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources	=====	=====	=====	
		-28,168	-28,168	-28,168	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42,150	42,150	42,150	42,150
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		42,150	42,150	42,150	42,150
3031	Ob Bal: Obligations incurred: Expired accounts	-28,169	-28,169	-28,169	0
3040	Ob Bal: Outlays (gross)	0	-47	-47	-47
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-28,169
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,980	13,933	13,933	13,933
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,980	13,933	13,933	13,933

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
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Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06/07-0401  
FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	47	47	47
4020	Disc: Total outlays, gross		=====		
		0	47	47	47
4080	Disc: Outlays, net		=====		
		0	47	47	47
4190	Outlays, net (disc. and mand.)		=====		
		0	47	47	47

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
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 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,608	8,608	8,608	8,608
1021	Unob Bal: Recov of prior year unpaid obligations	541	1,007	1,413	1,867
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,149	9,615	10,021	10,475
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,149	9,615	10,021	10,475

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-21,030	-21,010	-22,254	1,771
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-21,030	-21,010	-22,254	1,771
2403	Unob Bal: Unapportioned: Other	30,179	30,625	32,275	8,704
2500	Total budgetary resources	=====	=====	=====	=====
		9,149	9,615	10,021	10,475

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	155,622	155,622	155,622	155,622
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		155,622	155,622	155,622	155,622
3031	Ob Bal: Obligations incurred: Expired accounts	-21,030	-21,010	-22,254	1,771
3040	Ob Bal: Outlays (gross)	-806	-143,314	-143,258	-143,595
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-541	-1,007	-1,413	-1,867
3090	Ob Bal: EOY: Unpaid obligations (gross)	133,245	-9,708	-11,302	11,931
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		133,245	-9,708	-11,302	11,931

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	806	143,314	143,258	143,595
4020	Disc: Total outlays, gross		=====	=====	=====
		806	143,314	143,258	143,595
4080	Disc: Outlays, net		=====	=====	=====
		806	143,314	143,258	143,595
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		806	143,314	143,258	143,595

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -05/06-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-4	-4	-4	-4
1050	Unob Bal: Unobligated balance (total)	-4	=====	=====	=====
1910	Total budgetary resources (disc. and mand.)	-4	-4	-4	-4

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	-4	-4	-4	-4
2500	Total budgetary resources	-4	=====	=====	=====

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	691	691	691	691
3020	Obligated balance, start of year (net)	691	=====	691	691
3090	Ob Bal: EOY: Unpaid obligations (gross)	691	691	691	691
3100	Obligated balance, end of year (net)	691	=====	691	691

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,180	30,180	30,180	30,180
1021	Unob Bal: Recov of prior year unpaid obligations	90	371	782	1,731
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,270	30,551	30,962	31,911
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,270	30,551	30,962	31,915

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	32	3,983	0
2004	Direct obligations incurred (total)		=====	=====	
		0	32	3,983	0
2403	Unob Bal: Unapportioned: Other	30,270	30,520	26,979	31,915
2500	Total budgetary resources	=====	=====	=====	=====
		30,270	30,551	30,962	31,915

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Budget Account: Intelligence Community Management Account  
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 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06-0401  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-43,448	-43,448	-43,448	-43,448
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-43,448	-43,448	-43,448	-43,448
3031	Ob Bal: Obligations incurred: Expired accounts	0	32	3,983	0
3040	Ob Bal: Outlays (gross)	-50	-25,417	-25,604	-25,480
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-371	-782	-1,731
3090	Ob Bal: EOY: Unpaid obligations (gross)	-43,588	-69,205	-65,851	-70,660
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-43,588	-69,205	-65,851	-70,660

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	4
4011	Disc: Outlays from balances	50	25,417	25,604	25,480
4020	Disc: Total outlays, gross		=====	=====	=====
		50	25,417	25,604	25,480
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4
4080	Disc: Outlays, net		=====	=====	=====
		50	25,417	25,604	25,476
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		50	25,417	25,604	25,476

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -04/05-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,936
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,960
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	0
1910	Total budgetary resources (disc. and mand.)		=====		
		24	24	24	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-4	0
2004	Direct obligations incurred (total)		=====		
		0	0	-4	0
2403	Unob Bal: Unapportioned: Other	24	24	27	0
2500	Total budgetary resources		=====		
		24	24	24	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,936	5,936	5,936	5,936
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,936	5,936	5,936	5,936
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-4	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5,936
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,936	5,936	5,932	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		5,936	5,936	5,932	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,110	5,110	5,110	5,110
1021	Unob Bal: Recov of prior year unpaid obligations	214	531	540	5,069
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,179
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,324	5,641	5,650	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,324	5,641	5,650	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	469	839	-33	0
2004	Direct obligations incurred (total)		=====	=====	
		469	839	-33	0
2403	Unob Bal: Unapportioned: Other	4,855	4,802	5,682	0
2500	Total budgetary resources	=====	=====	=====	
		5,324	5,641	5,650	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,926	5,926	5,926	5,926
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,926	5,926	5,926	5,926
3031	Ob Bal: Obligations incurred: Expired accounts	469	839	-33	0
3040	Ob Bal: Outlays (gross)	-38	-514	-566	-856
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-214	-531	-540	-5,069
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,143	5,720	4,788	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		6,143	5,720	4,788	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
Budget Bureau: Intelligence Community Management Account  
Budget Account: Intelligence Community Management Account  
Treasury Account: Intelligence Community Management Account  
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05-0401  
FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	38	514	566	856
4020	Disc: Total outlays, gross		=====		
		38	514	566	856
4080	Disc: Outlays, net		=====		
		38	514	566	856
4190	Outlays, net (disc. and mand.)		=====		
		38	514	566	856

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Account Total, Intelligence Community Management Account  
 Treasury Account:  
 Budget Account Id: 467-00-0401 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,068	22,068	22,068	22,068
1021	Unob Bal: Recov of prior year unpaid obligations	3,629	6,394	9,454	52,826
1029	Unob Bal: Other balances withdrawn	0	0	0	-16,139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,696	28,462	31,522	58,754
1100	BA: Disc: Appropriation	0	707,912	707,912	707,912
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,700
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	707,912	707,912	705,212
1700	BA: Disc: Spending auth: Collected	12	151	151	6,246
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	334
1750	BA: Disc: Spending auth: Total	12	=====	=====	=====
		12	151	151	6,579
1900	Budget authority total (disc. and mand.)	12	=====	=====	=====
		12	708,063	708,063	711,791
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,708	736,525	739,585	770,545

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-47,901	662,196	663,353	650,143
2104	Reimbursable obligations incurred (total)	0	0	0	5,627
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	59,946
2403	Unob Bal: Unapportioned: Other	73,609	74,329	76,232	54,830
2500	Total budgetary resources	=====	=====	=====	=====
		25,708	736,525	739,585	770,545

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Account Total, Intelligence Community Management Account  
 Treasury Account:  
 Budget Account Id: 467-00-0401 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	740,892	740,892	740,892	740,892
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		740,892	740,892	740,892	740,892
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	707,912	707,912	651,211
3031	Ob Bal: Obligations incurred: Expired accounts	-47,901	-45,716	-44,559	4,558
3040	Ob Bal: Outlays (gross)	-120,604	-700,292	-896,764	-1,125,305
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-334
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,629	-6,394	-9,454	-52,826
3090	Ob Bal: EOY: Unpaid obligations (gross)	568,759	696,402	498,027	218,531
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-334
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		568,759	696,402	498,027	218,197

**BA & O, Net**

4000	Disc: Budget authority, gross	12	708,063	708,063	711,791
4010	Disc: Outlays from new authority	46,770	98,835	217,408	409,787
4011	Disc: Outlays from balances	73,834	601,457	679,356	715,518
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		120,604	700,292	896,764	1,125,305
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-151	-151	-6,246
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-151	-151	-6,246
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-334
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-334
4070	Disc: Budget authority, net	0	707,912	707,912	705,212
4080	Disc: Outlays, net	=====	=====	=====	=====
		120,592	700,141	896,613	1,119,059

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
Budget Bureau: Intelligence Community Management Account  
Budget Account: Account Total, Intelligence Community Management Account  
Treasury Account:  
Budget Account Id: 467-00-0401 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 707,912	===== 707,912	===== 705,212
4190	Outlays, net (disc. and mand.)	===== 120,592	===== 700,141	===== 896,613	===== 1,119,059

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Treasury Account:  
 Budget Account Id: 467- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,068	22,068	22,068	22,068
1021	Unob Bal: Recov of prior year unpaid obligations	3,629	6,394	9,454	52,826
1029	Unob Bal: Other balances withdrawn	0	0	0	-16,139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,696	28,462	31,522	58,754
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1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,700
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	707,912	707,912	705,212
1700	BA: Disc: Spending auth: Collected	12	151	151	6,246
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	334
1750	BA: Disc: Spending auth: Total	12	=====	=====	=====
		12	151	151	6,579
1900	Budget authority total (disc. and mand.)	12	=====	=====	=====
		12	708,063	708,063	711,791
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,708	736,525	739,585	770,545

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-47,901	662,196	663,353	650,143
2104	Reimbursable obligations incurred (total)	0	0	0	5,627
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	59,946
2403	Unob Bal: Unapportioned: Other	73,609	74,329	76,232	54,830
2500	Total budgetary resources	=====	=====	=====	=====
		25,708	736,525	739,585	770,545

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Treasury Account:  
 Budget Account Id: 467- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	740,892	740,892	740,892	740,892
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		740,892	740,892	740,892	740,892
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	707,912	707,912	651,211
3031	Ob Bal: Obligations incurred: Expired accounts	-47,901	-45,716	-44,559	4,558
3040	Ob Bal: Outlays (gross)	-120,604	-700,292	-896,764	-1,125,305
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-334
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,629	-6,394	-9,454	-52,826
3090	Ob Bal: EOY: Unpaid obligations (gross)	568,759	696,402	498,027	218,531
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-334
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		568,759	696,402	498,027	218,197

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		12	708,063	708,063	711,791
4010	Disc: Outlays from new authority	46,770	98,835	217,408	409,787
4011	Disc: Outlays from balances	73,834	601,457	679,356	715,518
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		120,604	700,292	896,764	1,125,305
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-151	-151	-6,246
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-151	-151	-6,246
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-334
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-334
4070	Disc: Budget authority, net		=====	=====	=====
		0	707,912	707,912	705,212
4080	Disc: Outlays, net	=====	=====	=====	=====
		120,592	700,141	896,613	1,119,059

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana  
Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana  
Treasury Account:  
Budget Account Id: 467- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 707,912	===== 707,912	===== 705,212
4190	Outlays, net (disc. and mand.)	===== 120,592	===== 700,141	===== 896,613	===== 1,119,059

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: International Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100  
 FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	214	214	214	214
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,284
1050	Unob Bal: Unobligated balance (total)		=====		=====
		214	214	214	1,499
1100	BA: Disc: Appropriation	81,860	81,860	81,860	81,860
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		81,860	81,860	81,860	81,860
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	80
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	86
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		81,860	81,860	81,860	81,946
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,074	82,074	82,074	83,444

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16,670	36,850	54,925	81,373
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,670	36,850	54,925	81,373
2201	Unob Bal: Apportioned: Avail in the current period	19,320	15,433	16,989	2,072
2403	Unob Bal: Unapportioned: Other	46,083	29,791	10,160	0
2500	Total budgetary resources	=====	=====	=====	=====
		82,074	82,074	82,074	83,444

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: International Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100  
 FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,732	9,732	9,732	9,732
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		9,732	9,732	9,732	9,732
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,670	36,850	54,925	81,373
3040	Ob Bal: Outlays (gross)	-18,113	-36,333	-56,882	-78,128
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-80
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,284
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,289	10,249	7,775	11,693
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-80
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		8,289	10,249	7,775	11,613

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		81,860	81,860	81,860	81,946
4011	Disc: Outlays from balances	18,113	36,333	56,882	78,128
	<b>4020,Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		18,113	36,333	56,882	78,128
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-6
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	0	-6
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-80
	<b>4060,Disc: Additional offsets against BA only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	0	-80
	<b>4070,Disc: Budget authority, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		81,860	81,860	81,860	81,860
	<b>4080,Disc: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		18,113	36,333	56,882	78,122
	<b>4180,Budget authority, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		81,860	81,860	81,860	81,860

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: International Trade Commission  
Budget Bureau: International Trade Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100  
FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,113	36,333	56,882	78,122

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: International Trade Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 378-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	214	214	214	214
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,284
1050	Unob Bal: Unobligated balance (total)		=====		=====
		214	214	214	1,499
1100	BA: Disc: Appropriation	81,860	81,860	81,860	81,860
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		81,860	81,860	81,860	81,860
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	80
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	86
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		81,860	81,860	81,860	81,946
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,074	82,074	82,074	83,444

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	16,670	36,850	54,925	81,373
2201	Unob Bal: Apportioned: Avail in the current period	19,320	15,433	16,989	2,072
2403	Unob Bal: Unapportioned: Other	46,083	29,791	10,160	0
2500	Total budgetary resources	=====	=====	=====	=====
		82,074	82,074	82,074	83,444

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: International Trade Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 378-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,732	9,732	9,732	9,732
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		9,732	9,732	9,732	9,732
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3040	Ob Bal: Outlays (gross)	-18,113	-36,333	-56,882	-78,128
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-80
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,284
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,289	10,249	7,775	11,693
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-80
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		8,289	10,249	7,775	11,613

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		81,860	81,860	81,860	81,946
4011	Disc: Outlays from balances	18,113	36,333	56,882	78,128
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		18,113	36,333	56,882	78,128
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-6
	4040,Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-80
	4060,Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-80
4070	Disc: Budget authority, net	=====	=====	=====	=====
		81,860	81,860	81,860	81,860
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,113	36,333	56,882	78,122
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		81,860	81,860	81,860	81,860

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: International Trade Commission  
Budget Bureau: International Trade Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 378-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,113	36,333	56,882	78,122

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss  
 Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss  
 Treasury Account:  
 Budget Account Id: 378- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	214	214	214	214
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,284
1050	Unob Bal: Unobligated balance (total)		=====		=====
		214	214	214	1,499
1100	BA: Disc: Appropriation	81,860	81,860	81,860	81,860
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		81,860	81,860	81,860	81,860
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	80
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	86
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		81,860	81,860	81,860	81,946
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,074	82,074	82,074	83,444

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	16,670	36,850	54,925	81,373
2201	Unob Bal: Apportioned: Avail in the current period	19,320	15,433	16,989	2,072
2403	Unob Bal: Unapportioned: Other	46,083	29,791	10,160	0
2500	Total budgetary resources	=====	=====	=====	=====
		82,074	82,074	82,074	83,444

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss  
 Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss  
 Treasury Account:  
 Budget Account Id: 378- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,732	9,732	9,732	9,732
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		9,732	9,732	9,732	9,732
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,670	36,850	54,925	81,373
3040	Ob Bal: Outlays (gross)	-18,113	-36,333	-56,882	-78,128
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-80
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,284
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,289	10,249	7,775	11,693
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-80
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		8,289	10,249	7,775	11,613

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		81,860	81,860	81,860	81,946
4011	Disc: Outlays from balances	18,113	36,333	56,882	78,128
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		18,113	36,333	56,882	78,128
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-6
	4040,Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-80
	4060,Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-80
4070	Disc: Budget authority, net	=====	=====	=====	=====
		81,860	81,860	81,860	81,860
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,113	36,333	56,882	78,122
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		81,860	81,860	81,860	81,860



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: International Trade Commission  
Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss  
Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss  
Treasury Account:  
Budget Account Id: 378- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,113	36,333	56,882	78,122

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: James Madison Memorial Fellowship Trust Fund  
 Treasury Account: James Madison Memorial Fellowship Trust Fund  
 Budget Account Id: 381-00-8282 Treasury Account Id: 11-95- /X -8282  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	38	38
1910	Total budgetary resources (disc. and mand.)		=====		
		38	38	38	38
<b>Status of Budgetary Resources</b>					
2301	Unob Bal: Exempt fm Appor: Avail in current period	38	38	38	38
2500	Total budgetary resources		=====		
		38	38	38	38

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: James Madison Memorial Fellowship Trust Fund  
 Treasury Account: James Madison Memorial Fellowship Trust Fund  
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,234	38,234	38,234	38,234
1021	Unob Bal: Recov of prior year unpaid obligations	65	140	140	140
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,299	38,375	38,375	38,375
1202	BA: Mand: Appropriation (trust fund)	36	911	946	2,009
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		36	911	946	2,009
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,162	1,099	1,063	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,162	1,099	1,063	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,198	2,009	2,009	2,009
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,497	40,384	40,384	40,384

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,167	1,510	1,992	2,387
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,167	1,510	1,992	2,387
2201	Unob Bal: Apportioned: Avail in the current period	1,369	1,900	1,454	2,122
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,733	35,733	35,733	35,733
2203	Unob Bal: Apportioned: Anticipated	2,162	1,099	1,063	0
2403	Unob Bal: Unapportioned: Other	66	141	141	141
2500	Total budgetary resources	=====	=====	=====	=====
		40,497	40,384	40,384	40,384

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: James Madison Memorial Fellowship Trust Fund  
 Treasury Account: James Madison Memorial Fellowship Trust Fund  
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	453	453	453	453
	3020,Obligated balance, start of year (net)		=====		
		453	453	453	453
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,167	1,510	1,992	2,387
3040	Ob Bal: Outlays (gross)	-405	-1,083	-1,570	-2,118
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-65	-140	-140	-140
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,150	740	735	582
	3100,Obligated balance, end of year (net)	=====	=====		
		1,150	740	735	582

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,198	2,009	2,009	2,009
4100	Mand: Outlays from new authority	404	807	1,294	1,842
4101	Mand: Outlays from balances	2	276	276	276
4110	Mand: Total outlays, gross	0	0	1,570	2,118
	4160,Mand: Budget authority, net	=====	=====	=====	=====
		2,198	2,009	2,009	2,009
	4170,Mand: Outlays, net		=====	=====	=====
		0	0	1,570	2,118
	4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,198	2,009	2,009	2,009
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,570	2,118

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund  
 Treasury Account:  
 Budget Account Id: 381-00-8282 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,272	38,272	38,272	38,272
1021	Unob Bal: Recov of prior year unpaid obligations	65	140	140	140
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,338	38,413	38,413	38,413
1202	BA: Mand: Appropriation (trust fund)	36	911	946	2,009
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		36	911	946	2,009
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,162	1,099	1,063	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,162	1,099	1,063	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,198	2,009	2,009	2,009
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,535	40,422	40,422	40,422

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,167	1,510	1,992	2,387
2201	Unob Bal: Apportioned: Avail in the current period	1,369	1,900	1,454	2,122
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,733	35,733	35,733	35,733
2203	Unob Bal: Apportioned: Anticipated	2,162	1,099	1,063	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	38	38	38	38
2403	Unob Bal: Unapportioned: Other	66	141	141	141
2500	Total budgetary resources	=====	=====	=====	=====
		40,535	40,422	40,422	40,422

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund  
 Treasury Account:  
 Budget Account Id: 381-00-8282 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	453	453	453	453
	3020,Obligated balance, start of year (net)		=====		
		453	453	453	453
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,167	1,510	1,992	2,387
3040	Ob Bal: Outlays (gross)	-405	-1,083	-1,570	-2,118
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-65	-140	-140	-140
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,150	740	735	582
	3100,Obligated balance, end of year (net)	=====	=====		
		1,150	740	735	582

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,198	2,009	2,009	2,009
4100	Mand: Outlays from new authority	404	807	1,294	1,842
4101	Mand: Outlays from balances	2	276	276	276
4110	Mand: Total outlays, gross	0	0	1,570	2,118
	4160,Mand: Budget authority, net	=====	=====	=====	=====
		2,198	2,009	2,009	2,009
	4170,Mand: Outlays, net		=====	=====	=====
		0	0	1,570	2,118
	4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,198	2,009	2,009	2,009
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,570	2,118

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Treasury Account:  
 Budget Account Id: 381- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,272	38,272	38,272	38,272
1021	Unob Bal: Recov of prior year unpaid obligations	65	140	140	140
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,338	38,413	38,413	38,413
1202	BA: Mand: Appropriation (trust fund)	36	911	946	2,009
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		36	911	946	2,009
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,162	1,099	1,063	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,162	1,099	1,063	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,198	2,009	2,009	2,009
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,535	40,422	40,422	40,422

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,167	1,510	1,992	2,387
2201	Unob Bal: Apportioned: Avail in the current period	1,369	1,900	1,454	2,122
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,733	35,733	35,733	35,733
2203	Unob Bal: Apportioned: Anticipated	2,162	1,099	1,063	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	38	38	38	38
2403	Unob Bal: Unapportioned: Other	66	141	141	141
2500	Total budgetary resources	=====	=====	=====	=====
		40,535	40,422	40,422	40,422

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Treasury Account:  
 Budget Account Id: 381- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	453	453	453	453
	3020,Obligated balance, start of year (net)		=====		
		453	453	453	453
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,167	1,510	1,992	2,387
3040	Ob Bal: Outlays (gross)	-405	-1,083	-1,570	-2,118
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-65	-140	-140	-140
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,150	740	735	582
	3100,Obligated balance, end of year (net)	=====	=====		
		1,150	740	735	582

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,198	2,009	2,009	2,009
4100	Mand: Outlays from new authority	404	807	1,294	1,842
4101	Mand: Outlays from balances	2	276	276	276
4110	Mand: Total outlays, gross	0	0	1,570	2,118
	4160,Mand: Budget authority, net	=====	=====	=====	=====
		2,198	2,009	2,009	2,009
	4170,Mand: Outlays, net		=====	=====	=====
		0	0	1,570	2,118
	4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,198	2,009	2,009	2,009
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,570	2,118



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Japan-United States Friendship Trust Fund  
 Treasury Account: Japan-United States Friendship Trust Fund  
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,907	38,907	38,907	38,907
1021	Unob Bal: Recov of prior year unpaid obligations	18	18	21	21
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,925	38,925	38,928	38,928
1202	BA: Mand: Appropriation (trust fund)	574	1,067	1,639	2,106
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		574	1,067	1,639	2,106
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		574	1,067	1,639	2,106
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,499	39,992	40,567	41,034

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	592	1,022	1,664	2,164
2004	Direct obligations incurred (total)		=====	=====	=====
		592	1,022	1,664	2,164
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3
2301	Unob Bal: Exempt fm Appor: Avail in current period	38,908	38,970	38,903	38,867
2500	Total budgetary resources	=====	=====	=====	=====
		39,499	39,992	40,567	41,034

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Japan-United States Friendship Trust Fund  
 Treasury Account: Japan-United States Friendship Trust Fund  
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	156	156	156	156
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		156	156	156	156
3030	Ob Bal: Obligations incurred: Unexpired accounts	592	1,022	1,664	2,164
3040	Ob Bal: Outlays (gross)	-703	-1,119	-1,752	-2,240
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18	-18	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	26	41	47	59
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		26	41	47	59

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		574	1,067	1,639	2,106
4100	Mand: Outlays from new authority	599	1,015	1,639	2,136
4101	Mand: Outlays from balances	104	104	113	105
4110	Mand: Total outlays, gross	0	0	1,752	2,240
	<b>4160,Mand: Budget authority, net</b>		=====	=====	=====
		574	1,067	1,639	2,106
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,752	2,240
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		574	1,067	1,639	2,106
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,752	2,240

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Account Total, Japan-United States Friendship Trust Fund  
 Treasury Account:  
 Budget Account Id: 382-00-8025 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,907	38,907	38,907	38,907
1021	Unob Bal: Recov of prior year unpaid obligations	18	18	21	21
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,925	38,925	38,928	38,928
1202	BA: Mand: Appropriation (trust fund)	574	1,067	1,639	2,106
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		574	1,067	1,639	2,106
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		574	1,067	1,639	2,106
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,499	39,992	40,567	41,034

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	592	1,022	1,664	2,164
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3
2301	Unob Bal: Exempt fm Appor: Avail in current period	38,908	38,970	38,903	38,867
2500	Total budgetary resources	=====	=====	=====	=====
		39,499	39,992	40,567	41,034

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Account Total, Japan-United States Friendship Trust Fund  
 Treasury Account:  
 Budget Account Id: 382-00-8025 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	156	156	156	156
3020	Obligated balance, start of year (net)		=====		
		156	156	156	156
3030	Ob Bal: Obligations incurred: Unexpired accounts	592	1,022	1,664	2,164
3040	Ob Bal: Outlays (gross)	-703	-1,119	-1,752	-2,240
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18	-18	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	26	41	47	59
3100	Obligated balance, end of year (net)		=====		
		26	41	47	59

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		574	1,067	1,639	2,106
4100	Mand: Outlays from new authority	599	1,015	1,639	2,136
4101	Mand: Outlays from balances	104	104	113	105
4110	Mand: Total outlays, gross	0	0	1,752	2,240
4160	Mand: Budget authority, net		=====	=====	=====
		574	1,067	1,639	2,106
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,752	2,240
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		574	1,067	1,639	2,106
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,752	2,240

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Treasury Account:  
 Budget Account Id: 382- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,907	38,907	38,907	38,907
1021	Unob Bal: Recov of prior year unpaid obligations	18	18	21	21
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,925	38,925	38,928	38,928
1202	BA: Mand: Appropriation (trust fund)	574	1,067	1,639	2,106
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		574	1,067	1,639	2,106
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		574	1,067	1,639	2,106
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,499	39,992	40,567	41,034

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	592	1,022	1,664	2,164
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3
2301	Unob Bal: Exempt fm Appor: Avail in current period	38,908	38,970	38,903	38,867
2500	Total budgetary resources	=====	=====	=====	=====
		39,499	39,992	40,567	41,034

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Treasury Account:  
 Budget Account Id: 382- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	156	156	156	156
3020	Obligated balance, start of year (net)		=====		
		156	156	156	156
3030	Ob Bal: Obligations incurred: Unexpired accounts	592	1,022	1,664	2,164
3040	Ob Bal: Outlays (gross)	-703	-1,119	-1,752	-2,240
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18	-18	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	26	41	47	59
3100	Obligated balance, end of year (net)		=====		
		26	41	47	59

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		574	1,067	1,639	2,106
4100	Mand: Outlays from new authority	599	1,015	1,639	2,136
4101	Mand: Outlays from balances	104	104	113	105
4110	Mand: Total outlays, gross	0	0	1,752	2,240
4160	Mand: Budget authority, net		=====	=====	=====
		574	1,067	1,639	2,106
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,752	2,240
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		574	1,067	1,639	2,106
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,752	2,240

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	455	1,820	1,820	1,820
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		455	1,820	1,820	1,820
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		455	1,820	1,820	1,820
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		455	1,820	1,820	1,820

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	455	1,820	1,820	1,820
2004	Direct obligations incurred (total)		=====	=====	=====
		455	1,820	1,820	1,820
2500	Total budgetary resources		=====	=====	=====
		455	1,820	1,820	1,820

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	854	854	854	854
3020	Obligated balance, start of year (net)		=====		
		854	854	854	854
3030	Ob Bal: Obligations incurred: Unexpired accounts	455	1,820	1,820	1,820
3040	Ob Bal: Outlays (gross)	-768	-768	-768	-768
3090	Ob Bal: EOY: Unpaid obligations (gross)	541	1,906	1,906	1,906
3100	Obligated balance, end of year (net)		=====	=====	=====
		541	1,906	1,906	1,906

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	=====
		455	1,820	1,820	1,820
4011	Disc: Outlays from balances	768	768	768	768
4020	Disc: Total outlays, gross		=====		
		768	768	768	768
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-455	-1,820	-1,820	-1,820
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-455	-1,820	-1,820	-1,820
4080	Disc: Outlays, net		=====	=====	=====
		313	-1,052	-1,052	-1,052
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		313	-1,052	-1,052	-1,052



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /10-0501  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	420,000	420,000	420,000	420,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		420,000	420,000	420,000	420,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		420,000	420,000	420,000	420,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		420,000	420,000	420,000	420,000

**Status of Budgetary Resources**

2002	Full Year Apportionment	420,000	420,000	420,000	420,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		420,000	420,000	420,000	420,000
2500	Total budgetary resources	=====	=====	=====	=====
		420,000	420,000	420,000	420,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	420,000	420,000	420,000	420,000
3040	Ob Bal: Outlays (gross)	-58,767	-167,767	-275,767	-375,767
3090	Ob Bal: EOY: Unpaid obligations (gross)	361,233	252,233	144,233	44,233
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		361,233	252,233	144,233	44,233

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legal Services Corporation  
Budget Bureau: Legal Services Corporation  
Budget Account: Payment to Legal Services Corporation  
Treasury Account: Payment to Legal Services Corporation  
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /10-0501  
FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		420,000	420,000	420,000	420,000
4010	Disc: Outlays from new authority	58,767	167,767	275,767	375,767
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		58,767	167,767	275,767	375,767
4070	Disc: Budget authority, net	=====	=====	=====	=====
		420,000	420,000	420,000	420,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		58,767	167,767	275,767	375,767
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		420,000	420,000	420,000	420,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		58,767	167,767	275,767	375,767

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /09-0501  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	768	768	768	768
1750	BA: Disc: Spending auth: Total		=====		
		768	768	768	768
1900	Budget authority total (disc. and mand.)		=====		
		768	768	768	768
1910	Total budgetary resources (disc. and mand.)		=====		
		768	768	768	768

**Status of Budgetary Resources**

2002	Full Year Apportionment	768	768	768	768
2004	Direct obligations incurred (total)		=====		
		768	768	768	768
2500	Total budgetary resources		=====		
		768	768	768	768

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,809	40,809	40,809	40,809
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,809	40,809	40,809	40,809
3031	Ob Bal: Obligations incurred: Expired accounts	768	768	768	768
3040	Ob Bal: Outlays (gross)	-41,577	-41,577	-41,577	-41,577

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /09-0501  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		768	768	768	768
4011	Disc: Outlays from balances	41,577	41,577	41,577	41,577
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,577	41,577	41,577	41,577
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-768	-768	-768	-768
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-768	-768	-768	-768
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,809	40,809	40,809	40,809
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,809	40,809	40,809	40,809

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Account Total, Payment to Legal Services Corporation  
 Treasury Account:  
 Budget Account Id: 385-00-0501 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	420,000	420,000	420,000	420,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		420,000	420,000	420,000	420,000
1700	BA: Disc: Spending auth: Collected	1,223	2,588	2,588	2,588
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,223	2,588	2,588	2,588
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		421,223	422,588	422,588	422,588
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		421,223	422,588	422,588	422,588

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	421,223	422,588	422,588	422,588
2500	Total budgetary resources	=====	=====	=====	=====
		421,223	422,588	422,588	422,588

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	41,663	41,663	41,663	41,663
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		41,663	41,663	41,663	41,663
3030	Ob Bal: Obligations incurred: Unexpired accounts	420,455	421,820	421,820	421,820
3031	Ob Bal: Obligations incurred: Expired accounts	768	768	768	768
3040	Ob Bal: Outlays (gross)	-101,112	-210,112	-318,112	-418,112
3090	Ob Bal: EOY: Unpaid obligations (gross)	361,775	254,139	146,140	46,140
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		361,775	254,139	146,140	46,140

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Account Total, Payment to Legal Services Corporation  
 Treasury Account:  
 Budget Account Id: 385-00-0501 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		421,223	422,588	422,588	422,588
4010	Disc: Outlays from new authority	58,767	167,767	275,767	375,767
4011	Disc: Outlays from balances	42,345	42,345	42,345	42,345
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		101,112	210,112	318,112	418,112
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-455	-1,820	-1,820	-1,820
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-768	-768	-768	-768
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,223	-2,588	-2,588	-2,588
4070	Disc: Budget authority, net	=====	=====	=====	=====
		420,000	420,000	420,000	420,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		99,889	207,524	315,524	415,524
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		420,000	420,000	420,000	420,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		99,889	207,524	315,524	415,524

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Legal Services Corporation  
 Budget Account: Agency Total, Non-Financing Accounts Legal Services Corporation  
 Treasury Account:  
 Budget Account Id: 385- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	420,000	420,000	420,000	420,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		420,000	420,000	420,000	420,000
1700	BA: Disc: Spending auth: Collected	1,223	2,588	2,588	2,588
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,223	2,588	2,588	2,588
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		421,223	422,588	422,588	422,588
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		421,223	422,588	422,588	422,588

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	421,223	422,588	422,588	422,588
2500	Total budgetary resources	=====	=====	=====	=====
		421,223	422,588	422,588	422,588

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	41,663	41,663	41,663	41,663
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		41,663	41,663	41,663	41,663
3030	Ob Bal: Obligations incurred: Unexpired accounts	420,455	421,820	421,820	421,820
3031	Ob Bal: Obligations incurred: Expired accounts	768	768	768	768
3040	Ob Bal: Outlays (gross)	-101,112	-210,112	-318,112	-418,112
3090	Ob Bal: EOY: Unpaid obligations (gross)	361,775	254,139	146,140	46,140
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		361,775	254,139	146,140	46,140

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Legal Services Corporation  
 Budget Account: Agency Total, Non-Financing Accounts Legal Services Corporation  
 Treasury Account:  
 Budget Account Id: 385- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		421,223	422,588	422,588	422,588
4010	Disc: Outlays from new authority	58,767	167,767	275,767	375,767
4011	Disc: Outlays from balances	42,345	42,345	42,345	42,345
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		101,112	210,112	318,112	418,112
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-455	-1,820	-1,820	-1,820
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-768	-768	-768	-768
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,223	-2,588	-2,588	-2,588
4070	Disc: Budget authority, net	=====	=====	=====	=====
		420,000	420,000	420,000	420,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		99,889	207,524	315,524	415,524
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		420,000	420,000	420,000	420,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		99,889	207,524	315,524	415,524



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,250	3,250	3,250	3,250
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,250	3,250	3,250	3,250
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,250	3,250	3,250	3,250
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,250	3,250	3,250	3,250

**Status of Budgetary Resources**

2002	All Programs	558	1,258	2,108	3,242
2004	Direct obligations incurred (total)	558	1,258	2,108	3,242
2201	Unob Bal: Apportioned: Avail in the current period	2,692	1,992	1,142	8
2500	Total budgetary resources	=====	=====	=====	=====
		3,250	3,250	3,250	3,250

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	558	1,258	2,108	3,242
3040	Ob Bal: Outlays (gross)	-483	-1,058	-1,763	-2,456
3090	Ob Bal: EOY: Unpaid obligations (gross)	75	200	345	786
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		75	200	345	786

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,250	3,250	3,250	3,250
4010	Disc: Outlays from new authority	483	1,058	1,763	2,456
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		483	1,058	1,763	2,456
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,250	3,250	3,250	3,250
4080	Disc: Outlays, net	=====	=====	=====	=====
		483	1,058	1,763	2,456
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,250	3,250	3,250	3,250
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		483	1,058	1,763	2,456

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	1	6	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		9	14	24	24
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		9	15	25	25

**Status of Budgetary Resources**

2002	All Programs	6	13	23	23
2004	Direct obligations incurred (total)		=====		
		6	13	23	23
2403	Unob Bal: Unapportioned: Other	3	1	1	1
2500	Total budgetary resources		=====		
		9	15	25	25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	960	960	960	960
3020	Obligated balance, start of year (net)		=====		
		960	960	960	960
3031	Ob Bal: Obligations incurred: Expired accounts	6	13	23	23
3040	Ob Bal: Outlays (gross)	-603	-746	-810	-820
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-6	-16	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	362	221	158	148
3100	Obligated balance, end of year (net)		=====		
		362	221	158	148

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	603	746	810	820
4020	Disc: Total outlays, gross		=====		
		603	746	810	820
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		603	746	809	819
4190	Outlays, net (disc. and mand.)		=====		
		603	746	809	819

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07/08-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	2	2	2

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	2	2	2
2500	Total budgetary resources		=====		
		0	2	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	71	71	71	71
3020	Obligated balance, start of year (net)		=====		
		71	71	71	71
3040	Ob Bal: Outlays (gross)	-8	-13	-23	-23
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	63	56	46	46
3100	Obligated balance, end of year (net)		=====		
		63	56	46	46

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07/08-2200  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8	13	23	23
4020	Disc: Total outlays, gross		=====		
		8	13	23	23
4080	Disc: Outlays, net		=====		
		8	13	23	23
4190	Outlays, net (disc. and mand.)		=====		
		8	13	23	23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	4
1050	Unob Bal: Unobligated balance (total)		=====		
		2	5	5	6
1910	Total budgetary resources (disc. and mand.)		=====		
		2	5	5	6

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	2	4	4	2
2500	Total budgetary resources		=====		
		2	5	5	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	186	186	186	186
3020	Obligated balance, start of year (net)		=====		
		186	186	186	186
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3040	Ob Bal: Outlays (gross)	-17	-20	-37	-89
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	169	164	147	97
3100	Obligated balance, end of year (net)		=====		
		169	164	147	97

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08-2200  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	17	20	37	89
4020	Disc: Total outlays, gross		=====		
		17	20	37	89
4080	Disc: Outlays, net		=====		
		17	20	37	89
4190	Outlays, net (disc. and mand.)		=====		
		17	20	37	89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06/07-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	226	226	226	226
3020	Obligated balance, start of year (net)		=====		
		226	226	226	226
3090	Ob Bal: EOY: Unpaid obligations (gross)	226	226	226	226
3100	Obligated balance, end of year (net)		=====		
		226	226	226	226

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1700	BA: Disc: Spending auth: Collected	0	0	6	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	6	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	16	16

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	12	12
2004	Direct obligations incurred (total)		=====		
		0	0	12	12
2403	Unob Bal: Unapportioned: Other	10	10	4	4
2500	Total budgetary resources		=====		
		10	10	16	16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
	3020,Obligated balance, start of year (net)		=====		
		2	2	2	2
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	12	12
3040	Ob Bal: Outlays (gross)	0	0	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	8	8
	3100,Obligated balance, end of year (net)		=====		
		2	2	8	8

**BA & O, Net**

4000,Disc:	Budget authority, gross		=====		
		0	0	6	6
4011 Disc:	Outlays from balances	0	0	6	6
4020,Disc:	Total outlays, gross		=====		
		0	0	6	6
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-6	-6
4040,Disc:	Offsets against gross BA and outlays (total)		=====		
		0	0	-6	-6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /06-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10

**Status of Budgetary Resources**

2002	All Programs	0	0	9	9
2004	Direct obligations incurred (total)		=====		
		0	0	9	9
2403	Unob Bal: Unapportioned: Other	10	10	0	0
2500	Total budgetary resources		=====		
		10	10	10	10

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60	60	60	60
3020	Obligated balance, start of year (net)		=====		
		60	60	60	60
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	9	9
3040	Ob Bal: Outlays (gross)	-17	-33	-48	-61
3090	Ob Bal: EOY: Unpaid obligations (gross)	43	27	21	8
3100	Obligated balance, end of year (net)		=====		
		43	27	21	8

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /06-2200  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	17	33	48	61
4020	Disc: Total outlays, gross		=====		
		17	33	48	61
4080	Disc: Outlays, net		=====		
		17	33	48	61
4190	Outlays, net (disc. and mand.)		=====		
		17	33	48	61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -04/05-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1029	Unob Bal: Other balances withdrawn	0	0	0	-29
1050	Unob Bal: Unobligated balance (total)	29	====	29	0
1910	Total budgetary resources (disc. and mand.)	29	====	29	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	29	29	29	0
2500	Total budgetary resources	29	====	29	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12	12	12	12
3020	Obligated balance, start of year (net)	12	====	12	12
3040	Ob Bal: Outlays (gross)	0	0	0	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	12	12	12	0
3100	Obligated balance, end of year (net)	12	====	12	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -04/05-2200  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	12
4020	Disc: Total outlays, gross	0	=====	0	12
4080	Disc: Outlays, net	0	=====	0	12
4190	Outlays, net (disc. and mand.)	0	=====	0	12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 387-00-2200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	60	60	60	60
1021	Unob Bal: Recov of prior year unpaid obligations	1	10	20	21
1029	Unob Bal: Other balances withdrawn	0	0	0	-29
1050	Unob Bal: Unobligated balance (total)	61	70	79	52
1100	BA: Disc: Appropriation	3,250	3,250	3,250	3,250
1160	BA: Disc: Appropriation (total)	3,250	3,250	3,250	3,250
1700	BA: Disc: Spending auth: Collected	0	1	7	7
1750	BA: Disc: Spending auth: Total	0	1	7	7
1900	Budget authority total (disc. and mand.)	3,250	3,251	3,257	3,257
1910	Total budgetary resources (disc. and mand.)	3,311	3,320	3,336	3,309

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	564	1,272	2,154	3,291
2201	Unob Bal: Apportioned: Avail in the current period	2,692	1,992	1,142	8
2403	Unob Bal: Unapportioned: Other	54	56	41	10
2500	Total budgetary resources	3,311	3,320	3,336	3,309



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 387-00-2200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,517	1,517	1,517	1,517
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,517	1,517	1,517	1,517
3030	Ob Bal: Obligations incurred: Unexpired accounts	558	1,258	2,108	3,242
3031	Ob Bal: Obligations incurred: Expired accounts	6	14	45	48
3040	Ob Bal: Outlays (gross)	-1,128	-1,871	-2,688	-3,467
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-10	-20	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	952	908	962	1,319
3100	Obligated balance, end of year (net)		=====		=====
		952	908	962	1,319

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,250	3,251	3,257	3,257
4010	Disc: Outlays from new authority	483	1,058	1,763	2,456
4011	Disc: Outlays from balances	645	813	925	1,011
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,128	1,871	2,688	3,467
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-7	-7
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,250	3,250	3,250	3,250
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,128	1,870	2,682	3,460
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,250	3,250	3,250	3,250
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,128	1,870	2,682	3,460

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 387-00-2200 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Marine Mammal Commission  
 Budget Account: Agency Total, Non-Financing Accounts Marine Mammal Commission  
 Treasury Account:  
 Budget Account Id: 387- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	60	60	60	60
1021	Unob Bal: Recov of prior year unpaid obligations	1	10	20	21
1029	Unob Bal: Other balances withdrawn	0	0	0	-29
1050	Unob Bal: Unobligated balance (total)	61	70	79	52
1100	BA: Disc: Appropriation	3,250	3,250	3,250	3,250
1160	BA: Disc: Appropriation (total)	3,250	3,250	3,250	3,250
1700	BA: Disc: Spending auth: Collected	0	1	7	7
1750	BA: Disc: Spending auth: Total	0	1	7	7
1900	Budget authority total (disc. and mand.)	3,250	3,251	3,257	3,257
1910	Total budgetary resources (disc. and mand.)	3,311	3,320	3,336	3,309

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	564	1,272	2,154	3,291
2201	Unob Bal: Apportioned: Avail in the current period	2,692	1,992	1,142	8
2403	Unob Bal: Unapportioned: Other	54	56	41	10
2500	Total budgetary resources	3,311	3,320	3,336	3,309

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Marine Mammal Commission  
 Budget Account: Agency Total, Non-Financing Accounts Marine Mammal Commission  
 Treasury Account:  
 Budget Account Id: 387- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,517	1,517	1,517	1,517
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		1,517	1,517	1,517	1,517
3030	Ob Bal: Obligations incurred: Unexpired accounts	558	1,258	2,108	3,242
3031	Ob Bal: Obligations incurred: Expired accounts	6	14	45	48
3040	Ob Bal: Outlays (gross)	-1,128	-1,871	-2,688	-3,467
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-10	-20	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	952	908	962	1,319
	3100,Obligated balance, end of year (net)		=====	=====	=====
		952	908	962	1,319

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,250	3,251	3,257	3,257
4010	Disc: Outlays from new authority	483	1,058	1,763	2,456
4011	Disc: Outlays from balances	645	813	925	1,011
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		1,128	1,871	2,688	3,467
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-6	-6
	4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-7	-7
	4070,Disc: Budget authority, net	=====	=====	=====	=====
		3,250	3,250	3,250	3,250
	4080,Disc: Outlays, net	=====	=====	=====	=====
		1,128	1,870	2,682	3,460
	4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,250	3,250	3,250	3,250
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,128	1,870	2,682	3,460

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Marine Mammal Commission  
Budget Account: Agency Total, Non-Financing Accounts Marine Mammal Commission  
Treasury Account:  
Budget Account Id: 387- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100  
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	40,339	40,339	40,339	40,339
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,339	40,339	40,339	40,339
1700	BA: Disc: Spending auth: Collected	0	0	1,290	2,590
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1
1740	BA: Disc: Spending auth: Antic colls, reimb, other	20	2,599	1,310	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20	2,599	2,599	2,591
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,359	42,938	42,938	42,930
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,359	42,938	42,938	42,930

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9,430	22,704	30,342	39,193
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,430	22,704	30,342	39,193
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1,291	2,591
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	1,291	2,591
2201	Unob Bal: Apportioned: Avail in the current period	1,024	1,871	1,991	1,146
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	18,363	9,314	0
2403	Unob Bal: Unapportioned: Other	29,905	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		40,359	42,938	42,938	42,930

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100  
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,430	22,704	31,633	41,784
3040	Ob Bal: Outlays (gross)	-7,869	-17,270	-27,792	-37,157
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,561	5,434	3,841	4,627
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,561	5,434	3,841	4,626

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,359	42,938	42,938	42,930
4010	Disc: Outlays from new authority	7,869	17,270	27,792	37,157
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,869	17,270	27,792	37,157
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1,290	-2,590
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-1,290	-2,590
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-1
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	0	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,359	42,938	41,649	40,339
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,869	17,270	26,502	34,567
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,359	42,938	41,649	40,339
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,869	17,270	26,502	34,567

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09-0100  
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	555	555	555	555
1021	Unob Bal: Recov of prior year unpaid obligations	140	54	54	54
1050	Unob Bal: Unobligated balance (total)		=====		
		694	608	608	608
1700	BA: Disc: Spending auth: Collected	4	4	4	4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-4	-4	-4
1910	Total budgetary resources (disc. and mand.)		=====		
		694	608	608	608

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	172	83	84	84
2004	Direct obligations incurred (total)		=====		
		172	83	84	84
2403	Unob Bal: Unapportioned: Other	522	525	525	525
2500	Total budgetary resources		=====		
		694	608	608	608

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,170	4,170	4,170	4,170
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,166	4,166	4,166	4,166
3031	Ob Bal: Obligations incurred: Expired accounts	172	83	84	84
3040	Ob Bal: Outlays (gross)	-2,667	-2,990	-3,488	-3,733
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4	4	4	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-140	-54	-54	-54
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,536	1,210	713	467
3100	Obligated balance, end of year (net)	=====	=====		
		1,536	1,210	713	467



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09-0100  
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,667	2,990	3,488	3,733
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,667	2,990	3,488	3,733
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-4	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	4	4	4
4060	Disc: Additional offsets against BA only (total)		=====		
		4	4	4	4
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,663	2,986	3,484	3,729
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,663	2,986	3,484	3,729

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08-0100  
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	764	764	764	764
1050	Unob Bal: Unobligated balance (total)		=====		
		764	764	764	764
1910	Total budgetary resources (disc. and mand.)		=====		
		764	764	764	764

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	6	6	6
2004	Direct obligations incurred (total)		=====		
		1	6	6	6
2403	Unob Bal: Unapportioned: Other	763	757	757	757
2500	Total budgetary resources		=====		
		764	764	764	764

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	225	225	225	225
3020	Obligated balance, start of year (net)		=====		
		225	225	225	225
3031	Ob Bal: Obligations incurred: Expired accounts	1	6	6	6
3040	Ob Bal: Outlays (gross)	-56	-59	-65	-65
3090	Ob Bal: EOY: Unpaid obligations (gross)	169	173	167	167
3100	Obligated balance, end of year (net)		=====		
		169	173	167	167

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
Budget Bureau: Merit Systems Protection Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08-0100  
FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	56	59	65	65
4020	Disc: Total outlays, gross		=====		
		56	59	65	65
4080	Disc: Outlays, net		=====		
		56	59	65	65
4190	Outlays, net (disc. and mand.)		=====		
		56	59	65	65

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /07-0100  
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	490	490	490	490
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	490	====	490	490
1910	Total budgetary resources (disc. and mand.)	490	====	490	490

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	490	490	490	490
2500	Total budgetary resources	490	====	490	490

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)	10	====	10	10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	9	9	9
3100	Obligated balance, end of year (net)	10	====	9	9

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
Budget Bureau: Merit Systems Protection Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /06-0100  
FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	83	83	83	83
1050	Unob Bal: Unobligated balance (total)		=====		
		83	83	83	83
1910	Total budgetary resources (disc. and mand.)		=====		
		83	83	83	83

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	83	83	83	83
2500	Total budgetary resources		=====		
		83	83	83	83

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
3020	Obligated balance, start of year (net)		=====		
		9	9	9	9
3090	Ob Bal: EOY: Unpaid obligations (gross)	9	9	9	9
3100	Obligated balance, end of year (net)		=====		
		9	9	9	9

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /05-0100  
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	570	570	570	570
1021	Unob Bal: Recov of prior year unpaid obligations	0	176	177	177
1029	Unob Bal: Other balances withdrawn	0	0	0	-746
1050	Unob Bal: Unobligated balance (total)		=====		
		570	746	746	0
1910	Total budgetary resources (disc. and mand.)		=====		
		570	746	746	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	570	746	746	0
2500	Total budgetary resources		=====		
		570	746	746	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	176	176	176	176
3020	Obligated balance, start of year (net)		=====		
		176	176	176	176
3040	Ob Bal: Outlays (gross)	0	0	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-176	-177	-177
3090	Ob Bal: EOY: Unpaid obligations (gross)	176	0	0	0
3100	Obligated balance, end of year (net)		=====		
		176	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
Budget Bureau: Merit Systems Protection Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /05-0100  
FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-1	-1
4020	Disc: Total outlays, gross		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	0	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 389-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,460	2,460	2,460	2,460
1021	Unob Bal: Recov of prior year unpaid obligations	140	230	231	231
1029	Unob Bal: Other balances withdrawn	0	0	0	-746
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,600	2,690	2,691	1,945
1100	BA: Disc: Appropriation	40,339	40,339	40,339	40,339
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,339	40,339	40,339	40,339
1700	BA: Disc: Spending auth: Collected	4	4	1,293	2,594
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-4	-4	-3
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	20	2,599	1,310	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20	2,599	2,599	2,591
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,359	42,938	42,938	42,930
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,959	45,628	45,629	44,875

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,603	22,794	30,432	39,283
2104	Reimbursable obligations incurred (total)	0	0	1,291	2,591
2201	Unob Bal: Apportioned: Avail in the current period	1,024	1,871	1,991	1,146
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	18,363	9,314	0
2403	Unob Bal: Unapportioned: Other	32,332	2,601	2,601	1,855
2500	Total budgetary resources	=====	=====	=====	=====
		42,959	45,628	45,629	44,875



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 389-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,590	4,590	4,590	4,590
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,586	4,586	4,586	4,586
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,430	22,704	31,633	41,784
3031	Ob Bal: Obligations incurred: Expired accounts	173	90	90	90
3040	Ob Bal: Outlays (gross)	-10,592	-20,318	-31,343	-40,954
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-1
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4	4	4	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-140	-230	-231	-231
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,460	6,835	4,739	5,279
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,460	6,835	4,739	5,278

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,359	42,938	42,938	42,930
4010	Disc: Outlays from new authority	7,869	17,270	27,792	37,157
4011	Disc: Outlays from balances	2,723	3,048	3,552	3,797
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,592	20,318	31,343	40,954
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-1,293	-2,594
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-1,293	-2,594
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	4	4	4
4060	Disc: Additional offsets against BA only (total)		=====		
		4	4	4	3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,359	42,938	41,649	40,339

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
Budget Bureau: Merit Systems Protection Board  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 389-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,589	20,315	30,050	38,360
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,359	42,938	41,649	40,339
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,589	20,315	30,050	38,360

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Treasury Account:  
 Budget Account Id: 389- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,460	2,460	2,460	2,460
1021	Unob Bal: Recov of prior year unpaid obligations	140	230	231	231
1029	Unob Bal: Other balances withdrawn	0	0	0	-746
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,600	2,690	2,691	1,945
1100	BA: Disc: Appropriation	40,339	40,339	40,339	40,339
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,339	40,339	40,339	40,339
1700	BA: Disc: Spending auth: Collected	4	4	1,293	2,594
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-4	-4	-3
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	20	2,599	1,310	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20	2,599	2,599	2,591
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,359	42,938	42,938	42,930
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,959	45,628	45,629	44,875

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,603	22,794	30,432	39,283
2104	Reimbursable obligations incurred (total)	0	0	1,291	2,591
2201	Unob Bal: Apportioned: Avail in the current period	1,024	1,871	1,991	1,146
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	18,363	9,314	0
2403	Unob Bal: Unapportioned: Other	32,332	2,601	2,601	1,855
2500	Total budgetary resources	=====	=====	=====	=====
		42,959	45,628	45,629	44,875

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Treasury Account:  
 Budget Account Id: 389- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,590	4,590	4,590	4,590
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,586	4,586	4,586	4,586
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,430	22,704	31,633	41,784
3031	Ob Bal: Obligations incurred: Expired accounts	173	90	90	90
3040	Ob Bal: Outlays (gross)	-10,592	-20,318	-31,343	-40,954
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-1
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4	4	4	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-140	-230	-231	-231
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,460	6,835	4,739	5,279
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,460	6,835	4,739	5,278

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,359	42,938	42,938	42,930
4010	Disc: Outlays from new authority	7,869	17,270	27,792	37,157
4011	Disc: Outlays from balances	2,723	3,048	3,552	3,797
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,592	20,318	31,343	40,954
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4	-4	-1,293	-2,594
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-1,293	-2,594
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	4	4	4
4060	Disc: Additional offsets against BA only (total)		=====		
		4	4	4	3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,359	42,938	41,649	40,339

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
Treasury Account:  
Budget Account Id: 389- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,589	20,315	30,050	38,360
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,359	42,938	41,649	40,339
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,589	20,315	30,050	38,360

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
 Treasury Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
 Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,500	2,500	2,500	2,500
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-2,500	0	0	0
1160,BA:	Disc: Appropriation (total)	0	2,500	2,500	2,500
1900,	Budget authority total (disc. and mand.)	0	2,500	2,500	2,500
1910,	Total budgetary resources (disc. and mand.)	0	2,500	2,500	2,500

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2,500	2,500	2,500
2004,	Direct obligations incurred (total)	0	2,500	2,500	2,500
2500,	Total budgetary resources	0	2,500	2,500	2,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,500	2,500	2,500
3040	Ob Bal: Outlays (gross)	0	-2,500	-2,500	-2,500

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
 Treasury Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
 Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	2,500	2,500	2,500
4010	Disc: Outlays from new authority	0	2,500	2,500	2,500
4020	Disc: Total outlays, gross	0	2,500	2,500	2,500
4070	Disc: Budget authority, net	0	2,500	2,500	2,500
4080	Disc: Outlays, net	0	2,500	2,500	2,500
4180	Budget authority, net (disc. and mand.)	0	2,500	2,500	2,500
4190	Outlays, net (disc. and mand.)	0	2,500	2,500	2,500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Federal Payment to Morris K. Udall and Stewart L.  
 Treasury Account:  
 Budget Account Id: 487-00-0900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,500	2,500	2,500	2,500
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-2,500	0	0	0
1160	BA: Disc: Appropriation (total)	0	2,500	2,500	2,500
1900	Budget authority total (disc. and mand.)	0	2,500	2,500	2,500
1910	Total budgetary resources (disc. and mand.)	0	2,500	2,500	2,500

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	2,500	2,500	2,500
2500	Total budgetary resources	0	2,500	2,500	2,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,500	2,500	2,500
3040	Ob Bal: Outlays (gross)	0	-2,500	-2,500	-2,500

**BA & O, Net**

4000	Disc: Budget authority, gross	0	2,500	2,500	2,500
4010	Disc: Outlays from new authority	0	2,500	2,500	2,500
4020	Disc: Total outlays, gross	0	2,500	2,500	2,500
4070	Disc: Budget authority, net	0	2,500	2,500	2,500
4080	Disc: Outlays, net	0	2,500	2,500	2,500



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
Budget Account: Account Total, Federal Payment to Morris K. Udall and Stewart L.  
Treasury Account:  
Budget Account Id: 487-00-0900 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 2,500	==== 2,500	==== 2,500
4190	Outlays, net (disc. and mand.)	0	==== 2,500	==== 2,500	==== 2,500

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Environmental Dispute Resolution Fund  
 Treasury Account: Environmental Dispute Resolution Fund  
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	453	453	453	453
1021	Unob Bal: Recov of prior year unpaid obligations	2	20	20	122
1050	Unob Bal: Unobligated balance (total)	455	473	473	575
1100	BA: Disc: Appropriation	3,800	3,800	3,800	3,800
1160	BA: Disc: Appropriation (total)	3,800	3,800	3,800	3,800
1201	BA: Mand: Appropriation (special fund)	477	1,460	2,876	4,902
1260	BA: Mand: Appropriations (total)	477	1,460	2,876	4,902
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	3
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,133	113	0
1750	BA: Disc: Spending auth: Total	0	1,133	113	3
1900	Budget authority total (disc. and mand.)	4,277	6,393	6,789	8,704
1910	Total budgetary resources (disc. and mand.)	4,732	6,867	7,262	9,279

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Environmental Dispute Resolution Fund  
 Treasury Account: Environmental Dispute Resolution Fund  
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	1,184	5,276	6,996	9,227
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,184	5,276	6,996	9,227
2201	Unob Bal: Apportioned: Avail in the current period	199	457	153	52
2203	Unob Bal: Apportioned: Anticipated	0	1,133	113	0
2403	Unob Bal: Unapportioned: Other	3,349	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,732	6,867	7,262	9,279

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,046	1,046	1,046	1,046
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,046	1,046	1,046	1,046
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,184	5,276	6,996	9,227
3040	Ob Bal: Outlays (gross)	-1,559	-3,496	-5,814	-7,923
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-3
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-20	-20	-122
3090	Ob Bal: EOY: Unpaid obligations (gross)	669	2,807	2,208	2,229
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-3
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		669	2,807	2,208	2,227

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Environmental Dispute Resolution Fund  
 Treasury Account: Environmental Dispute Resolution Fund  
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,800	4,933	3,913	3,803
4010 Disc:	Outlays from new authority	748	1,452	2,305	2,381
4011 Disc:	Outlays from balances	334	583	633	639
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,082	2,036	2,939	3,021
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-3
4060,Disc:	Additional offsets against BA only (total)		=====		=====
		0	0	0	-3
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,800	4,933	3,913	3,800
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,082	2,036	2,939	3,021
4090,Mand:	Budget authority, gross		=====	=====	=====
		477	1,460	2,876	4,902
4100 Mand:	Outlays from new authority	477	1,460	2,876	4,902
4110 Mand:	Total outlays, gross	0	0	2,876	4,902
4160,Mand:	Budget authority, net		=====	=====	=====
		477	1,460	2,876	4,902
4170,Mand:	Outlays, net		=====	=====	=====
		0	0	2,876	4,902
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		4,277	6,393	6,789	8,702
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		1,082	2,036	5,814	7,923

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Environmental Dispute Resolution Fund  
 Treasury Account:  
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	453	453	453	453
1021	Unob Bal: Recov of prior year unpaid obligations	2	20	20	122
1050	Unob Bal: Unobligated balance (total)	455	====	473	575
1100	BA: Disc: Appropriation	3,800	3,800	3,800	3,800
1160	BA: Disc: Appropriation (total)	====	====	====	====
		3,800	3,800	3,800	3,800
1201	BA: Mand: Appropriation (special fund)	477	1,460	2,876	4,902
1260	BA: Mand: Appropriations (total)	477	====	====	====
		477	1,460	2,876	4,902
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	3
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,133	113	0
1750	BA: Disc: Spending auth: Total	0	====	====	====
		0	1,133	113	3
1900	Budget authority total (disc. and mand.)	====	====	====	====
		4,277	6,393	6,789	8,704
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		4,732	6,867	7,262	9,279

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Environmental Dispute Resolution Fund  
 Treasury Account:  
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,184	5,276	6,996	9,227
2201	Unob Bal: Apportioned: Avail in the current period	199	457	153	52
2203	Unob Bal: Apportioned: Anticipated	0	1,133	113	0
2403	Unob Bal: Unapportioned: Other	3,349	0	0	0
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		4,732	6,867	7,262	9,279

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,046	1,046	1,046	1,046
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,046	1,046	1,046	1,046
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,184	5,276	6,996	9,227
3040	Ob Bal: Outlays (gross)	-1,559	-3,496	-5,814	-7,923
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-3
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-20	-20	-122
3090	Ob Bal: EOY: Unpaid obligations (gross)	669	2,807	2,208	2,229
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-3
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		669	2,807	2,208	2,227

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,800	4,933	3,913	3,803
4010	Disc: Outlays from new authority	748	1,452	2,305	2,381
4011	Disc: Outlays from balances	334	583	633	639
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,082	2,036	2,939	3,021
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-3
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,800	4,933	3,913	3,800

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Environmental Dispute Resolution Fund  
 Treasury Account:  
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		1,082	2,036	2,939	3,021
<b>4090,Mand: Budget authority, gross</b>			=====	=====	=====
		477	1,460	2,876	4,902
<u>4100 Mand: Outlays from new authority</u>		477	1,460	2,876	4,902
<u>4110 Mand: Total outlays, gross</u>		0	0	2,876	4,902
<b>4160,Mand: Budget authority, net</b>			=====	=====	=====
		477	1,460	2,876	4,902
<b>4170,Mand: Outlays, net</b>			=====	=====	=====
		0	0	2,876	4,902
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		4,277	6,393	6,789	8,702
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,082	2,036	5,814	7,923

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation  
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,433	1,433	1,433	1,433
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	31
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,434	1,434	1,434	1,464
1202	BA: Mand: Appropriation (trust fund)	175	3,332	2,016	2,706
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,500	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,675	3,332	2,016	2,706
1800	BA: Mand: Spending auth: Collected	0	0	0	1
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	824	640	0
1850	BA: Mand: Spending auth: Total		=====		
		0	825	641	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,676	4,156	2,657	2,707
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,109	5,590	4,090	4,171

**Status of Budgetary Resources**

2002	All Programs	338	1,800	2,093	2,957
2004	Direct obligations incurred (total)		=====	=====	=====
		338	1,800	2,093	2,957
2201	Unob Bal: Apportioned: Avail in the current period	1,323	2,965	1,357	1,213
2203	Unob Bal: Apportioned: Anticipated	0	824	640	0
2403	Unob Bal: Unapportioned: Other	2,448	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,109	5,590	4,090	4,171



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation  
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	310	310	310	310
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		310	310	310	310
3030	Ob Bal: Obligations incurred: Unexpired accounts	338	1,800	2,093	2,957
3040	Ob Bal: Outlays (gross)	-534	-694	-1,647	-2,780
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	113	1,415	756	456
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		113	1,415	756	456

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,676	4,156	2,657	2,707
4100	Mand: Outlays from new authority	372	528	1,480	2,613
4101	Mand: Outlays from balances	161	166	166	167
4110	Mand: Total outlays, gross	0	0	1,647	2,780
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-1
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,675	4,156	2,656	2,706
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,646	2,780
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,675	4,156	2,656	2,706
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,646	2,780

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Morris K. Udall and Stewart L. Udall Foundation  
 Treasury Account:  
 Budget Account Id: 487-00-8615 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,433	1,433	1,433	1,433
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	31
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,434	1,434	1,434	1,464
1202	BA: Mand: Appropriation (trust fund)	175	3,332	2,016	2,706
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,500	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,675	3,332	2,016	2,706
1800	BA: Mand: Spending auth: Collected	0	0	0	1
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	824	640	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	825	641	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,676	4,156	2,657	2,707
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,109	5,590	4,090	4,171

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	338	1,800	2,093	2,957
2201	Unob Bal: Apportioned: Avail in the current period	1,323	2,965	1,357	1,213
2203	Unob Bal: Apportioned: Anticipated	0	824	640	0
2403	Unob Bal: Unapportioned: Other	2,448	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,109	5,590	4,090	4,171

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Morris K. Udall and Stewart L. Udall Foundation  
 Treasury Account:  
 Budget Account Id: 487-00-8615 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	310	310	310	310
	3020,Obligated balance, start of year (net)		=====		
		310	310	310	310
3030	Ob Bal: Obligations incurred: Unexpired accounts	338	1,800	2,093	2,957
3040	Ob Bal: Outlays (gross)	-534	-694	-1,647	-2,780
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	113	1,415	756	456
	3100,Obligated balance, end of year (net)		=====		
		113	1,415	756	456

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,676	4,156	2,657	2,707
4100	Mand: Outlays from new authority	372	528	1,480	2,613
4101	Mand: Outlays from balances	161	166	166	167
4110	Mand: Total outlays, gross	0	0	1,647	2,780
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,675	4,156	2,656	2,706
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,646	2,780
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,675	4,156	2,656	2,706
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,646	2,780

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Treasury Account:  
 Budget Account Id: 487- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,886	1,886	1,886	1,886
1021	Unob Bal: Recov of prior year unpaid obligations	3	21	21	153
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,889	1,907	1,907	2,039
1100	BA: Disc: Appropriation	6,300	6,300	6,300	6,300
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-2,500	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,800	6,300	6,300	6,300
1201	BA: Mand: Appropriation (special fund)	477	1,460	2,876	4,902
1202	BA: Mand: Appropriation (trust fund)	175	3,332	2,016	2,706
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,500	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,152	4,792	4,892	7,608
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	3
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1,133	113	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	1,133	113	3
1800	BA: Mand: Spending auth: Collected	0	0	0	1
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	824	640	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	825	641	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,952	13,050	11,945	13,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,842	14,957	13,852	15,950

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Treasury Account:  
 Budget Account Id: 487- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,522	9,577	11,589	14,684
2201	Unob Bal: Apportioned: Avail in the current period	1,522	3,422	1,510	1,266
2203	Unob Bal: Apportioned: Anticipated	0	1,958	753	0
2403	Unob Bal: Unapportioned: Other	5,798	0	0	0
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		8,842	14,957	13,852	15,950

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,356	1,356	1,356	1,356
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,356	1,356	1,356	1,356
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,522	9,577	11,589	14,684
3040	Ob Bal: Outlays (gross)	-2,093	-6,690	-9,961	-13,203
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-3
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-21	-21	-153
3090	Ob Bal: EOY: Unpaid obligations (gross)	783	4,222	2,964	2,685
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-3
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		783	4,222	2,964	2,682

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,800	7,433	6,413	6,303
4010	Disc: Outlays from new authority	748	3,952	4,805	4,881
4011	Disc: Outlays from balances	334	583	633	639
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,082	4,536	5,439	5,521
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-3
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,800	7,433	6,413	6,300

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Treasury Account:  
 Budget Account Id: 487- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		1,082	4,536	5,439	5,521
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		3,152	5,616	5,532	7,609
4100 Mand:	Outlays from new authority	849	1,988	4,356	7,515
4101 Mand:	Outlays from balances	161	166	166	167
4110 Mand:	Total outlays, gross	0	0	4,522	7,682
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-1
<b>4160,Mand:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		3,152	5,616	5,532	7,608
<b>4170,Mand:</b>	<b>Outlays, net</b>		=====	=====	=====
		0	0	4,522	7,681
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		6,952	13,049	11,945	13,908
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,082	4,535	9,961	13,202

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1700	BA: Disc: Spending auth: Collected	0	12,870	12,871	12,871
1726	BA: Disc: Spending auth: Applied to repay debt	-12,870	-12,870	-12,870	-12,870
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12,870	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	36	36

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	35	35	36	36
2500	Total budgetary resources		=====		
		35	35	36	36

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)		=====		
		7	7	7	7
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	4	4	4
3100	Obligated balance, end of year (net)		=====		
		4	4	4	4

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-12,870	-12,871	-12,871
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-12,870	-12,871	-12,871
4070	Disc: Budget authority, net		=====	=====	=====
		0	-12,870	-12,870	-12,870
4080	Disc: Outlays, net		=====	=====	=====
		0	-12,870	-12,871	-12,871
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-12,870	-12,870	-12,870
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-12,870	-12,871	-12,871



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- -09/10-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	630	630	630	630
1050	Unob Bal: Unobligated balance (total)		=====		
		630	630	630	630
1910	Total budgetary resources (disc. and mand.)		=====		
		630	630	630	630

**Status of Budgetary Resources**

2002	IMPERIAL GOVT RECORDS	43	46	71	123
2004	Direct obligations incurred (total)		=====		
		43	46	71	123
2201	Unob Bal: Apportioned: Avail in the current period	587	584	559	508
2500	Total budgetary resources		=====		
		630	630	630	630

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
3020	Obligated balance, start of year (net)		=====		
		9	9	9	9
3030	Ob Bal: Obligations incurred: Unexpired accounts	43	46	71	123
3040	Ob Bal: Outlays (gross)	-46	-53	-77	-116
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	1	2	15
3100	Obligated balance, end of year (net)		=====		
		6	1	2	15

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- -09/10-0300  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	46	53	77	116
4020	Disc: Total outlays, gross		=====		
		46	53	77	116
4080	Disc: Outlays, net		=====		
		46	53	77	116
4190	Outlays, net (disc. and mand.)		=====		
		46	53	77	116

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	339,770	339,770	339,770	339,770
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		339,770	339,770	339,770	339,770
1700	BA: Disc: Spending auth: Collected	0	765	1,325	2,769
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	317	134	308	0
1740	BA: Disc: Spending auth: Antic colls, reimb, other	183	2,094	1,360	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		500	2,994	2,994	2,770
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		340,270	342,764	342,764	342,540
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		340,270	342,764	342,764	342,540

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	62,307	163,547	243,797	327,067
2002	ARCHIVES II FACILITY	0	12,870	12,870	12,870
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		62,307	176,417	256,667	339,937
2101	Reimbursable obs incurred: Category A (by quarter)	1	766	1,325	2,161
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1	766	1,325	2,161
2201	Unob Bal: Apportioned: Avail in the current period	10,431	7,091	12,453	441
2202	Unob Bal: Apportioned: Avail in subsequent periods	267,532	158,491	72,319	0
2500	Total budgetary resources	=====	=====	=====	=====
		340,270	342,764	342,764	342,540

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	62,308	177,183	257,992	342,099
3040	Ob Bal: Outlays (gross)	-41,548	-120,189	-185,039	-264,785
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-317	-134	-308	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,759	56,993	72,952	77,314
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-317	-134	-308	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,442	56,859	72,644	77,313

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		340,270	342,764	342,764	342,540
4010	Disc: Outlays from new authority	41,548	120,189	185,039	264,785
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,548	120,189	185,039	264,785
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-765	-1,325	-2,769
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-765	-1,325	-2,769
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-317	-134	-308	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-317	-134	-308	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		339,953	341,864	341,130	339,770
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,548	119,424	183,714	262,016
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		339,953	341,864	341,130	339,770
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,548	119,424	183,714	262,016

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	477	477	477	477
1021	Unob Bal: Recov of prior year unpaid obligations	1,143	1,683	2,529	3,200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,619	2,160	3,006	3,677
1700	BA: Disc: Spending auth: Collected	16	18	18	18
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-7	-7	-7
1750	BA: Disc: Spending auth: Total		=====		
		11	11	11	11
1900	Budget authority total (disc. and mand.)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,631	2,171	3,017	3,688

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	442	488	508	667
2004	Direct obligations incurred (total)		=====		
		442	488	508	667
2101	Reimbursable obs incurred: Category A (by quarter)	3	11	11	11
2104	Reimbursable obligations incurred (total)		=====		
		3	11	11	11
2403	Unob Bal: Unapportioned: Other	1,186	1,672	2,498	3,010
2500	Total budgetary resources	=====	=====	=====	=====
		1,631	2,171	3,017	3,688

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79,902	79,902	79,902	79,902
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		79,895	79,895	79,895	79,895
3031	Ob Bal: Obligations incurred: Expired accounts	445	499	519	677
3040	Ob Bal: Outlays (gross)	-35,840	-51,559	-61,311	-67,318
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4	7	7	7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,143	-1,683	-2,529	-3,200
3090	Ob Bal: EOY: Unpaid obligations (gross)	43,364	27,159	16,581	10,061
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		43,362	27,159	16,581	10,061

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		11	11	11	11
4011	Disc: Outlays from balances	35,840	51,559	61,311	67,318
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,840	51,559	61,311	67,318
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16	-16	-16	-16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-16	-18	-18	-18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	7	7	7
4060	Disc: Additional offsets against BA only (total)		=====		
		4	7	7	7
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,824	51,541	61,293	67,301
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,824	51,541	61,293	67,301

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,994	1,994	1,994	1,994
1021	Unob Bal: Recov of prior year unpaid obligations	354	961	1,078	944
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,348	2,955	3,072	2,937
1700	BA: Disc: Spending auth: Collected	0	-10	-10	-10
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			-10	-10	-10
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			-10	-10	-10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,348	2,944	3,062	2,927

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14	13	15	15
2004	Direct obligations incurred (total)	14	=====	15	15
		14	13	15	15
2403	Unob Bal: Unapportioned: Other	2,334	2,932	3,047	2,912
2500	Total budgetary resources	=====	=====	=====	=====
		2,348	2,944	3,062	2,927

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,663	9,663	9,663	9,663
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,663	9,663	9,663	9,663
3031	Ob Bal: Obligations incurred: Expired accounts	14	13	15	15
3040	Ob Bal: Outlays (gross)	-4,560	-5,449	-5,477	-5,692
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-354	-961	-1,078	-944
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,763	3,266	3,123	3,042
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,763	3,266	3,123	3,042

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-10	-10	-10
4011	Disc: Outlays from balances	4,560	5,449	5,477	5,692
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,560	5,449	5,477	5,692
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	10	10	10
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	10	10	10
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,560	5,459	5,487	5,702
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,560	5,459	5,487	5,702



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,922	2,922	2,922	2,922
1021	Unob Bal: Recov of prior year unpaid obligations	216	230	235	182
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,138	3,152	3,156	3,104
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,138	3,152	3,156	3,104

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	3	3	3
2004	Direct obligations incurred (total)	3	=====	3	3
		3	3	3	3
2403	Unob Bal: Unapportioned: Other	3,134	3,149	3,153	3,100
2500	Total budgetary resources	=====	=====	=====	=====
		3,138	3,152	3,156	3,104

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,250	1,250	1,250	1,250
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,250	1,250	1,250	1,250
3031	Ob Bal: Obligations incurred: Expired accounts	3	3	3	3
3040	Ob Bal: Outlays (gross)	-166	-168	-194	-267
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-216	-230	-235	-182
3090	Ob Bal: EOY: Unpaid obligations (gross)	871	854	825	804
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		871	854	825	804

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07-0300  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	166	168	194	267
4020	Disc: Total outlays, gross		=====		
		166	168	194	267
4080	Disc: Outlays, net		=====		
		166	168	194	267
4190	Outlays, net (disc. and mand.)		=====		
		166	168	194	267

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,705	2,705	2,705	2,705
1021	Unob Bal: Recov of prior year unpaid obligations	81	81	91	85
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,786	2,786	2,796	2,790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,786	2,786	2,796	2,790

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	14	2	2
2004	Direct obligations incurred (total)	0	=====	2	2
		0	14	2	2
2403	Unob Bal: Unapportioned: Other	2,786	2,773	2,794	2,789
2500	Total budgetary resources	=====	=====	=====	=====
		2,786	2,786	2,796	2,790

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	503	503	503	503
3020	Obligated balance, start of year (net)	503	=====	503	503
		503	503	503	503
3031	Ob Bal: Obligations incurred: Expired accounts	0	14	2	2
3040	Ob Bal: Outlays (gross)	-138	-148	-183	-188
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-81	-81	-91	-85
3090	Ob Bal: EOY: Unpaid obligations (gross)	284	288	231	232
3100	Obligated balance, end of year (net)	284	=====	231	232
		284	288	231	232

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06-0300  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	138	148	183	188
4020	Disc: Total outlays, gross		=====		
		138	148	183	188
4080	Disc: Outlays, net		=====		
		138	148	183	188
4190	Outlays, net (disc. and mand.)		=====		
		138	148	183	188

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 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- -03/05-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	259	259	259	259
1029	Unob Bal: Other balances withdrawn	0	0	0	-259
1050	Unob Bal: Unobligated balance (total)		=====		
		259	259	259	0
1910	Total budgetary resources (disc. and mand.)		=====		
		259	259	259	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	259	259	259	0
2500	Total budgetary resources		=====		
		259	259	259	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /05-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,313	2,313	2,313	2,313
1021	Unob Bal: Recov of prior year unpaid obligations	60	104	104	310
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,623
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,373	2,416	2,416	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,373	2,416	2,416	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,373	2,416	2,416	0
2500	Total budgetary resources	=====	=====	=====	
		2,373	2,416	2,416	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	352	352	352	352
3020	Obligated balance, start of year (net)		=====		
		352	352	352	352
3040	Ob Bal: Outlays (gross)	-27	-26	-26	-41
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-60	-104	-104	-310
3090	Ob Bal: EOY: Unpaid obligations (gross)	265	222	222	0
3100	Obligated balance, end of year (net)		=====		
		265	222	222	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /05-0300  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	27	26	26	41
4020	Disc: Total outlays, gross		=====		
		27	26	26	41
4080	Disc: Outlays, net		=====		
		27	26	26	41
4190	Outlays, net (disc. and mand.)		=====		
		27	26	26	41

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,332	11,332	11,332	11,332
1021	Unob Bal: Recov of prior year unpaid obligations	1,857	3,062	4,040	4,724
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,882
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,188	14,394	15,372	13,174
1100	BA: Disc: Appropriation	339,770	339,770	339,770	339,770
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		339,770	339,770	339,770	339,770
1700	BA: Disc: Spending auth: Collected	16	13,643	14,204	15,648
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	313	127	301	-7
1726	BA: Disc: Spending auth: Applied to repay debt	-12,870	-12,870	-12,870	-12,870
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	13,053	2,094	1,360	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		511	2,994	2,995	2,771
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		340,281	342,764	342,765	342,541
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		353,470	357,158	358,137	355,714

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	62,809	176,981	257,265	340,746
2104	Reimbursable obligations incurred (total)	3	777	1,336	2,172
2201	Unob Bal: Apportioned: Avail in the current period	11,053	7,710	13,048	985
2202	Unob Bal: Apportioned: Avail in subsequent periods	267,532	158,491	72,319	0
2403	Unob Bal: Unapportioned: Other	12,073	13,200	14,168	11,811
2500	Total budgetary resources	=====	=====	=====	=====
		353,470	357,158	358,137	355,714



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,686	91,686	91,686	91,686
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		91,679	91,679	91,679	91,679
3030	Ob Bal: Obligations incurred: Unexpired accounts	62,351	177,229	258,063	342,221
3031	Ob Bal: Obligations incurred: Expired accounts	462	529	538	697
3040	Ob Bal: Outlays (gross)	-82,325	-177,593	-252,306	-338,408
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-317	-134	-308	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4	7	7	7
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-3	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,853	-3,059	-4,037	-4,721
3090	Ob Bal: EOY: Unpaid obligations (gross)	70,317	88,788	93,941	91,472
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-320	-134	-308	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		69,997	88,654	93,632	91,471

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		340,281	342,764	342,765	342,541
4010	Disc: Outlays from new authority	41,548	120,189	185,039	264,785
4011	Disc: Outlays from balances	40,777	57,404	67,267	73,623
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		82,325	177,593	252,306	338,408
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-16	-13,651	-14,212	-15,656
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	8	8	8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-13,643	-14,204	-15,648
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-317	-134	-308	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	7	7	7
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-313	-127	-301	7
4070	Disc: Budget authority, net	=====	=====	=====	=====
		339,953	328,994	328,260	326,900

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, Operating Expenses  
Treasury Account:  
Budget Account Id: 393-00-0300 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		82,310	163,950	238,103	322,761
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		339,953	328,994	328,260	326,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		82,310	163,950	238,103	322,761

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Office of the Inspector General - NARA  
 Treasury Account: Office of the Inspector General - NARA  
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /10-0305  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,100	4,100	4,100	4,100
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,100	4,100	4,100	4,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,100	4,100	4,100	4,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,100	4,100	4,100	4,100

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	285	1,887	2,723	3,717
2004	Direct obligations incurred (total)	285	1,887	2,723	3,717
2201	Unob Bal: Apportioned: Avail in the current period	626	122	396	383
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,189	2,091	981	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,100	4,100	4,100	4,100

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	285	1,887	2,723	3,717
3040	Ob Bal: Outlays (gross)	-248	-1,523	-2,418	-3,320
3090	Ob Bal: EOY: Unpaid obligations (gross)	38	363	305	397
3100	Obligated balance, end of year (net)	38	363	305	397

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Office of the Inspector General - NARA  
 Treasury Account: Office of the Inspector General - NARA  
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /10-0305  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,100	4,100	4,100	4,100
4010	Disc: Outlays from new authority	248	1,523	2,418	3,320
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		248	1,523	2,418	3,320
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,100	4,100	4,100	4,100
4080	Disc: Outlays, net	248	1,523	2,418	3,320
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,100	4,100	4,100	4,100
4190	Outlays, net (disc. and mand.)	248	1,523	2,418	3,320

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Office of the Inspector General - NARA  
 Treasury Account:  
 Budget Account Id: 393-00-0305 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,100	4,100	4,100	4,100
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,100	4,100	4,100	4,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,100	4,100	4,100	4,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,100	4,100	4,100	4,100

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	285	1,887	2,723	3,717
2201	Unob Bal: Apportioned: Avail in the current period	626	122	396	383
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,189	2,091	981	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,100	4,100	4,100	4,100

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	285	1,887	2,723	3,717
3040	Ob Bal: Outlays (gross)	-248	-1,523	-2,418	-3,320
3090	Ob Bal: EOY: Unpaid obligations (gross)	38	363	305	397
3100	Obligated balance, end of year (net)		=====		
		38	363	305	397

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Office of the Inspector General - NARA  
 Treasury Account:  
 Budget Account Id: 393-00-0305 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,100	4,100	4,100	4,100
4010	Disc: Outlays from new authority	248	1,523	2,418	3,320
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		248	1,523	2,418	3,320
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,100	4,100	4,100	4,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		248	1,523	2,418	3,320
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,100	4,100	4,100	4,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		248	1,523	2,418	3,320

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	61,757	61,757	61,757	61,757
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		61,757	61,757	61,757	61,757
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,757	61,757	61,757	61,757
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,757	61,757	61,757	61,757

**Status of Budgetary Resources**

2002	ELECTRONIC REC ARCHIVES	7,813	23,559	23,607	41,841
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,813	23,559	23,607	41,841
2201	Unob Bal: Apportioned: Avail in the current period	2,096	38,198	38,150	19,916
2202	Unob Bal: Apportioned: Avail in subsequent periods	51,848	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		61,757	61,757	61,757	61,757

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	7,813	23,559	23,607	41,841
3040	Ob Bal: Outlays (gross)	-834	-4,797	-14,668	-18,260
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,979	18,761	8,939	23,581
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,979	18,761	8,939	23,581

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		61,757	61,757	61,757	61,757
4010	Disc: Outlays from new authority	834	4,797	14,668	18,260
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		834	4,797	14,668	18,260
4070	Disc: Budget authority, net	=====	=====	=====	=====
		61,757	61,757	61,757	61,757
4080	Disc: Outlays, net	834	4,797	14,668	18,260
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		61,757	61,757	61,757	61,757
4190	Outlays, net (disc. and mand.)	834	4,797	14,668	18,260



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	190	190	190	190
1021	Unob Bal: Recov of prior year unpaid obligations	32	36	1,724	1,724
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		222	226	1,914	1,914
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		222	226	1,914	1,914

**Status of Budgetary Resources**

2002	ELECTRONIC REC ARCHIVES	0	79	1,721	1,721
2004	Direct obligations incurred (total)		=====	=====	=====
		0	79	1,721	1,721
2201	Unob Bal: Apportioned: Avail in the current period	222	147	194	193
2500	Total budgetary resources		=====	=====	=====
		222	226	1,914	1,914

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,499	24,499	24,499	24,499
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,499	24,499	24,499	24,499
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	79	1,721	1,721
3040	Ob Bal: Outlays (gross)	-14,546	-18,816	-20,859	-22,533
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-32	-36	-1,724	-1,724
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,921	5,727	3,637	1,963
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,921	5,727	3,637	1,963

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14,546	18,816	20,859	22,533
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,546	18,816	20,859	22,533
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,546	18,816	20,859	22,533
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,546	18,816	20,859	22,533

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	23,743	23,743	23,743	23,743
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		23,743	23,743	23,743	23,743
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,743	23,743	23,743	23,743
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,743	23,743	23,743	23,743

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,546	8,329	18,803	23,601
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,546	8,329	18,803	23,601
2201	Unob Bal: Apportioned: Avail in the current period	29	10,131	2,937	142
2202	Unob Bal: Apportioned: Avail in subsequent periods	21,168	5,283	2,003	0
2500	Total budgetary resources	=====	=====	=====	=====
		23,743	23,743	23,743	23,743

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,546	8,329	18,803	23,601
3040	Ob Bal: Outlays (gross)	-1,749	-4,661	-8,032	-12,345
3090	Ob Bal: EOY: Unpaid obligations (gross)	797	3,667	10,770	11,256
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		797	3,667	10,770	11,256

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		23,743	23,743	23,743	23,743
4010	Disc: Outlays from new authority	1,749	4,661	8,032	12,345
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,749	4,661	8,032	12,345
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,743	23,743	23,743	23,743
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,749	4,661	8,032	12,345
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,743	23,743	23,743	23,743
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,749	4,661	8,032	12,345

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -08/09-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	284	284
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	284	284
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	284	284

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	284	284
2500	Total budgetary resources		=====		
		0	0	284	284

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	621	621	621	621
3020	Obligated balance, start of year (net)		=====		
		621	621	621	621
3040	Ob Bal: Outlays (gross)	-35	-93	-263	-337
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-284	-284
3090	Ob Bal: EOY: Unpaid obligations (gross)	586	528	74	0
3100	Obligated balance, end of year (net)		=====		
		586	528	74	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -08/09-0303  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	35	93	263	337
4020	Disc: Total outlays, gross		=====		
		35	93	263	337
4080	Disc: Outlays, net		=====		
		35	93	263	337
4190	Outlays, net (disc. and mand.)		=====		
		35	93	263	337

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07/09-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	38	38	85	92
1050	Unob Bal: Unobligated balance (total)		=====		
		40	40	87	93
1910	Total budgetary resources (disc. and mand.)		=====		
		40	40	87	93

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	40	40	87	93
2500	Total budgetary resources		=====		
		40	40	87	93

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	260	260	260	260
3020	Obligated balance, start of year (net)		=====		
		260	260	260	260
3040	Ob Bal: Outlays (gross)	-9	-9	-9	-9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-38	-85	-92
3090	Ob Bal: EOY: Unpaid obligations (gross)	213	213	166	159
3100	Obligated balance, end of year (net)		=====		
		213	213	166	159

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Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
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Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07/09-0303  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9	9	9	9
4020	Disc: Total outlays, gross		=====		
		9	9	9	9
4080	Disc: Outlays, net		=====		
		9	9	9	9
4190	Outlays, net (disc. and mand.)		=====		
		9	9	9	9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
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 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	153	153	153	153
1021	Unob Bal: Recov of prior year unpaid obligations	7	9	25	27
1050	Unob Bal: Unobligated balance (total)		=====		
		160	162	178	180
1910	Total budgetary resources (disc. and mand.)		=====		
		160	162	178	180

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1	-1	-1	1
2004	Direct obligations incurred (total)		=====		
		-1	-1	-1	1
2403	Unob Bal: Unapportioned: Other	161	163	179	179
2500	Total budgetary resources		=====		
		160	162	178	180

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,132	10,132	10,132	10,132
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,132	10,132	10,132	10,132
3031	Ob Bal: Obligations incurred: Expired accounts	-1	-1	-1	1
3040	Ob Bal: Outlays (gross)	-3,059	-4,715	-5,958	-7,195
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-9	-25	-27
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,064	5,406	4,148	2,911
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,064	5,406	4,148	2,911

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Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,059	4,715	5,958	7,195
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,059	4,715	5,958	7,195
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,059	4,715	5,958	7,195
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,059	4,715	5,958	7,195

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Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06/08-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	106	106	106	106
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	23
1050	Unob Bal: Unobligated balance (total)		=====		
		106	106	106	129
1910	Total budgetary resources (disc. and mand.)		=====		
		106	106	106	129

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	106	106	106	129
2500	Total budgetary resources		=====		
		106	106	106	129

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50	50	50	50
3020	Obligated balance, start of year (net)		=====		
		50	50	50	50
3040	Ob Bal: Outlays (gross)	-8	-25	-25	-25
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	43	25	25	2
3100	Obligated balance, end of year (net)		=====		
		43	25	25	2

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Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06/08-0303  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8	25	25	25
4020	Disc: Total outlays, gross		=====		
		8	25	25	25
4080	Disc: Outlays, net		=====		
		8	25	25	25
4190	Outlays, net (disc. and mand.)		=====		
		8	25	25	25

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	230	230	230	230
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	71	71
1050	Unob Bal: Unobligated balance (total)		=====		
		232	232	301	301
1910	Total budgetary resources (disc. and mand.)		=====		
		232	232	301	301

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	232	232	301	301
2500	Total budgetary resources		=====		
		232	232	301	301

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	540	540	540	540
3020	Obligated balance, start of year (net)		=====		
		540	540	540	540
3040	Ob Bal: Outlays (gross)	-149	-232	-421	-425
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-71	-71
3090	Ob Bal: EOY: Unpaid obligations (gross)	389	306	48	44
3100	Obligated balance, end of year (net)		=====		
		389	306	48	44

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Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08-0303  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	149	232	421	425
4020	Disc: Total outlays, gross		=====		
		149	232	421	425
4080	Disc: Outlays, net		=====		
		149	232	421	425
4190	Outlays, net (disc. and mand.)		=====		
		149	232	421	425

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /07-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	244	244	244	244
1050	Unob Bal: Unobligated balance (total)		=====		
		244	244	244	244
1910	Total budgetary resources (disc. and mand.)		=====		
		244	244	244	244

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	244	244	244	244
2500	Total budgetary resources		=====		
		244	244	244	244

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -04/06-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	160	160	160	160
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		162	162	162	162
1910	Total budgetary resources (disc. and mand.)		=====		
		162	162	162	162

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	162	162	162	162
2500	Total budgetary resources		=====		
		162	162	162	162

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18	18	18	18
3020	Obligated balance, start of year (net)		=====		
		18	18	18	18
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	16	16	16	16
3100	Obligated balance, end of year (net)		=====		
		16	16	16	16



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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /06-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	248	248	248	248
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		259	259	259	259
1910	Total budgetary resources (disc. and mand.)		=====		
		259	259	259	259

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	259	259	259	259
2500	Total budgetary resources		=====		
		259	259	259	259

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-10	-10

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /05-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,081	1,081	1,081	1,081
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,081
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		1,081	1,081	1,081	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		1,081	1,081	1,081	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,081	1,081	1,081	0
2500	Total budgetary resources	=====	=====	=====	0
		1,081	1,081	1,081	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Electronic Record Archives  
 Treasury Account:  
 Budget Account Id: 393-00-0303 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,416	2,416	2,416	2,416
1021	Unob Bal: Recov of prior year unpaid obligations	91	97	2,202	2,234
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,081
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,507	2,513	4,617	3,568
1100	BA: Disc: Appropriation	85,500	85,500	85,500	85,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		85,500	85,500	85,500	85,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		85,500	85,500	85,500	85,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		88,007	88,013	90,117	89,068

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	10,358	31,965	44,129	67,163
2201	Unob Bal: Apportioned: Avail in the current period	2,347	48,476	41,281	20,252
2202	Unob Bal: Apportioned: Avail in subsequent periods	73,016	5,283	2,003	0
2403	Unob Bal: Unapportioned: Other	2,286	2,288	2,704	1,653
2500	Total budgetary resources	=====	=====	=====	=====
		88,007	88,013	90,117	89,068

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Electronic Record Archives  
 Treasury Account:  
 Budget Account Id: 393-00-0303 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,131	36,131	36,131	36,131
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,131	36,131	36,131	36,131
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,359	31,967	44,130	67,162
3031	Ob Bal: Obligations incurred: Expired accounts	-1	-1	-1	1
3040	Ob Bal: Outlays (gross)	-20,388	-33,349	-50,235	-61,129
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-32	-36	-1,724	-1,724
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-60	-62	-478	-510
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,009	34,650	27,823	39,932
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		26,009	34,650	27,823	39,932

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		85,500	85,500	85,500	85,500
4010	Disc: Outlays from new authority	2,583	9,459	22,700	30,605
4011	Disc: Outlays from balances	17,805	23,890	27,535	30,524
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,388	33,349	50,235	61,129
4070	Disc: Budget authority, net	=====	=====	=====	=====
		85,500	85,500	85,500	85,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,388	33,349	50,235	61,129
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		85,500	85,500	85,500	85,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,388	33,349	50,235	61,129

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Repairs and Restoration  
 Treasury Account: Repairs and Restoration  
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54,526	54,526	54,526	54,526
1021	Unob Bal: Recov of prior year unpaid obligations	89	724	776	784
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,615	55,249	55,302	55,310
1100	BA: Disc: Appropriation	27,500	27,500	27,500	27,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,500	27,500	27,500	27,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		27,500	27,500	27,500	27,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,115	82,749	82,802	82,810

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	18,904	25,869	37,343	45,081
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,904	25,869	37,343	45,081
2201	Unob Bal: Apportioned: Avail in the current period	42,408	53,577	42,986	37,729
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,803	3,303	2,474	0
2500	Total budgetary resources	=====	=====	=====	=====
		82,115	82,749	82,802	82,810

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Repairs and Restoration  
 Treasury Account: Repairs and Restoration  
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,296	20,296	20,296	20,296
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,296	20,296	20,296	20,296
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,904	25,869	37,343	45,081
3040	Ob Bal: Outlays (gross)	-9,057	-12,908	-22,089	-30,371
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-89	-724	-776	-784
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,053	32,534	34,773	34,222
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,053	32,534	34,773	34,222

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		27,500	27,500	27,500	27,500
4010	Disc: Outlays from new authority	132	1,087	5,040	12,638
4011	Disc: Outlays from balances	8,925	11,821	17,048	17,732
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,057	12,908	22,089	30,371
4070	Disc: Budget authority, net	=====	=====	=====	=====
		27,500	27,500	27,500	27,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,057	12,908	22,089	30,371
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,500	27,500	27,500	27,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,057	12,908	22,089	30,371

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Repairs and Restoration  
 Treasury Account:  
 Budget Account Id: 393-00-0302 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54,526	54,526	54,526	54,526
1021	Unob Bal: Recov of prior year unpaid obligations	89	724	776	784
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,615	55,249	55,302	55,310
1100	BA: Disc: Appropriation	27,500	27,500	27,500	27,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,500	27,500	27,500	27,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		27,500	27,500	27,500	27,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,115	82,749	82,802	82,810

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	18,904	25,869	37,343	45,081
2201	Unob Bal: Apportioned: Avail in the current period	42,408	53,577	42,986	37,729
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,803	3,303	2,474	0
2500	Total budgetary resources	=====	=====	=====	=====
		82,115	82,749	82,802	82,810

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Repairs and Restoration  
 Treasury Account:  
 Budget Account Id: 393-00-0302 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,296	20,296	20,296	20,296
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,296	20,296	20,296	20,296
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,904	25,869	37,343	45,081
3040	Ob Bal: Outlays (gross)	-9,057	-12,908	-22,089	-30,371
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-89	-724	-776	-784
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,053	32,534	34,773	34,222
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,053	32,534	34,773	34,222

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		27,500	27,500	27,500	27,500
4010	Disc: Outlays from new authority	132	1,087	5,040	12,638
4011	Disc: Outlays from balances	8,925	11,821	17,048	17,732
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,057	12,908	22,089	30,371
4070	Disc: Budget authority, net	=====	=====	=====	=====
		27,500	27,500	27,500	27,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,057	12,908	22,089	30,371
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,500	27,500	27,500	27,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,057	12,908	22,089	30,371



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Historical Publications and Records Commission  
 Treasury Account: National Historical Publications and Records Commission  
 Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,870	1,870	1,870	1,870
1021	Unob Bal: Recov of prior year unpaid obligations	14	121	109	189
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,884	1,991	1,979	2,059
1100	BA: Disc: Appropriation	13,000	13,000	13,000	13,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,884	14,991	14,979	15,059

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	138	2,648	2,766	9,711
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		138	2,648	2,766	9,711
2201	Unob Bal: Apportioned: Avail in the current period	2,514	2,843	9,713	5,348
2202	Unob Bal: Apportioned: Avail in subsequent periods	12,231	9,500	2,500	0
2500	Total budgetary resources	=====	=====	=====	=====
		14,884	14,991	14,979	15,059

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Historical Publications and Records Commission  
 Treasury Account: National Historical Publications and Records Commission  
 Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,296	12,296	12,296	12,296
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,296	12,296	12,296	12,296
3030	Ob Bal: Obligations incurred: Unexpired accounts	138	2,648	2,766	9,711
3040	Ob Bal: Outlays (gross)	-2,264	-3,954	-6,089	-7,761
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-121	-109	-189
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,156	10,870	8,864	14,057
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,156	10,870	8,864	14,057

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4010	Disc: Outlays from new authority	0	0	136	374
4011	Disc: Outlays from balances	2,264	3,954	5,953	7,387
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,264	3,954	6,089	7,761
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,264	3,954	6,089	7,761
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,264	3,954	6,089	7,761

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Historical Publications and Records Comm  
 Treasury Account:  
 Budget Account Id: 393-00-0301 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,870	1,870	1,870	1,870
1021	Unob Bal: Recov of prior year unpaid obligations	14	121	109	189
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,884	1,991	1,979	2,059
1100	BA: Disc: Appropriation	13,000	13,000	13,000	13,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,884	14,991	14,979	15,059

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	138	2,648	2,766	9,711
2201	Unob Bal: Apportioned: Avail in the current period	2,514	2,843	9,713	5,348
2202	Unob Bal: Apportioned: Avail in subsequent periods	12,231	9,500	2,500	0
2500	Total budgetary resources	=====	=====	=====	=====
		14,884	14,991	14,979	15,059

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Historical Publications and Records Comm  
 Treasury Account:  
 Budget Account Id: 393-00-0301 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,296	12,296	12,296	12,296
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,296	12,296	12,296	12,296
3030	Ob Bal: Obligations incurred: Unexpired accounts	138	2,648	2,766	9,711
3040	Ob Bal: Outlays (gross)	-2,264	-3,954	-6,089	-7,761
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-121	-109	-189
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,156	10,870	8,864	14,057
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,156	10,870	8,864	14,057

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4010	Disc: Outlays from new authority	0	0	136	374
4011	Disc: Outlays from balances	2,264	3,954	5,953	7,387
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,264	3,954	6,089	7,761
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,264	3,954	6,089	7,761
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,264	3,954	6,089	7,761

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Records Center Revolving Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,625	17,625	17,625	17,625
1021	Unob Bal: Recov of prior year unpaid obligations	908	1,249	1,333	1,432
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,533	18,874	18,958	19,057
1700	BA: Disc: Spending auth: Collected	30,151	76,555	122,940	170,832
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	57,687	73,454	39,892	11,617
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	99,063	36,891	24,069	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		186,900	186,900	186,900	182,449
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		186,900	186,900	186,900	182,449
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		205,433	205,774	205,858	201,506

**Status of Budgetary Resources**

2102	REVOLVING FUND PROGRAM	48,311	89,105	140,607	177,194
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		48,311	89,105	140,607	177,194
2201	Unob Bal: Apportioned: Avail in the current period	58,059	79,778	41,182	24,312
2202	Unob Bal: Apportioned: Avail in subsequent periods	99,063	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	36,891	24,069	0
2500	Total budgetary resources	=====	=====	=====	=====
		205,433	205,774	205,858	201,506

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Records Center Revolving Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,072	32,072	32,072	32,072
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,062	-24,062	-24,062	-24,062
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,010	8,010	8,010	8,010
3030	Ob Bal: Obligations incurred: Unexpired accounts	48,311	89,105	140,607	177,194
3040	Ob Bal: Outlays (gross)	-43,364	-84,527	-127,801	-171,363
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-57,687	-73,454	-39,892	-11,617
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-908	-1,249	-1,333	-1,432
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,111	35,401	43,545	36,471
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-81,749	-97,516	-63,954	-35,679
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-45,638	-62,115	-20,408	792

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		186,900	186,900	186,900	182,449
4010	Disc: Outlays from new authority	32,252	69,332	109,313	149,945
4011	Disc: Outlays from balances	11,112	15,195	18,488	21,418
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,364	84,527	127,801	171,363
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-29,888	-75,877	-122,196	-169,718
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-263	-679	-743	-1,114
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,151	-76,555	-122,940	-170,832
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-57,687	-73,454	-39,892	-11,617
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-57,687	-73,454	-39,892	-11,617
4070	Disc: Budget authority, net	=====	=====	=====	=====
		99,063	36,891	24,069	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,213	7,972	4,861	531

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Records Center Revolving Fund  
Treasury Account: Working Capital Fund  
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		99,063	36,891	24,069	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		13,213	7,972	4,861	531

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Records Center Revolving Fund  
 Treasury Account:  
 Budget Account Id: 393-00-4578 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,625	17,625	17,625	17,625
1021	Unob Bal: Recov of prior year unpaid obligations	908	1,249	1,333	1,432
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,533	18,874	18,958	19,057
1700	BA: Disc: Spending auth: Collected	30,151	76,555	122,940	170,832
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	57,687	73,454	39,892	11,617
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	99,063	36,891	24,069	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		186,900	186,900	186,900	182,449
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		186,900	186,900	186,900	182,449
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		205,433	205,774	205,858	201,506

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	48,311	89,105	140,607	177,194
2201	Unob Bal: Apportioned: Avail in the current period	58,059	79,778	41,182	24,312
2202	Unob Bal: Apportioned: Avail in subsequent periods	99,063	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	36,891	24,069	0
2500	Total budgetary resources	=====	=====	=====	=====
		205,433	205,774	205,858	201,506



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Records Center Revolving Fund  
 Treasury Account:  
 Budget Account Id: 393-00-4578 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,072	32,072	32,072	32,072
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,062	-24,062	-24,062	-24,062
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,010	8,010	8,010	8,010
3030	Ob Bal: Obligations incurred: Unexpired accounts	48,311	89,105	140,607	177,194
3040	Ob Bal: Outlays (gross)	-43,364	-84,527	-127,801	-171,363
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-57,687	-73,454	-39,892	-11,617
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-908	-1,249	-1,333	-1,432
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,111	35,401	43,545	36,471
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-81,749	-97,516	-63,954	-35,679
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-45,638	-62,115	-20,408	792

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		186,900	186,900	186,900	182,449
4010	Disc: Outlays from new authority	32,252	69,332	109,313	149,945
4011	Disc: Outlays from balances	11,112	15,195	18,488	21,418
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,364	84,527	127,801	171,363
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-29,888	-75,877	-122,196	-169,718
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-263	-679	-743	-1,114
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,151	-76,555	-122,940	-170,832
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-57,687	-73,454	-39,892	-11,617
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-57,687	-73,454	-39,892	-11,617
4070	Disc: Budget authority, net	=====	=====	=====	
		99,063	36,891	24,069	0
4080	Disc: Outlays, net	=====	=====	=====	
		13,213	7,972	4,861	531

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, Records Center Revolving Fund  
Treasury Account:  
Budget Account Id: 393-00-4578 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		99,063	36,891	24,069	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		13,213	7,972	4,861	531

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Gift Fund  
 Treasury Account: National Archives Gift Fund  
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,837	2,837	2,837	2,837
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,840	2,840	2,840	2,840
1202	BA: Mand: Appropriation (trust fund)	726	1,113	1,902	3,150
1250	BA: Mand: Anticipated appropriation	893	1,328	538	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,619	2,441	2,441	3,150
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,619	2,441	2,441	3,150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,459	5,281	5,281	5,990

**Status of Budgetary Resources**

2002	NARA GIFT FUND PROGRAM	771	1,525	2,367	3,380
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		771	1,525	2,367	3,380
2201	Unob Bal: Apportioned: Avail in the current period	2,795	2,428	2,375	2,610
2202	Unob Bal: Apportioned: Avail in subsequent periods	893	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	1,328	538	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,459	5,281	5,281	5,990

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Gift Fund  
 Treasury Account: National Archives Gift Fund  
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	547	547	547	547
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		547	547	547	547
3030	Ob Bal: Obligations incurred: Unexpired accounts	771	1,525	2,367	3,380
3040	Ob Bal: Outlays (gross)	-555	-1,038	-1,868	-3,299
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	761	1,030	1,043	625
	<b>3100,Obligated balance, end of year (net)</b>		=====	=====	
		761	1,030	1,043	625

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,619	2,441	2,441	3,150
4100	Mand: Outlays from new authority	224	481	1,296	2,727
4101	Mand: Outlays from balances	331	558	572	572
4110	Mand: Total outlays, gross	0	0	1,868	3,299
	<b>4160,Mand: Budget authority, net</b>	=====	=====	=====	=====
		1,619	2,441	2,441	3,150
	<b>4170,Mand: Outlays, net</b>		=====	=====	=====
		0	0	1,868	3,299
	<b>4180,Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		1,619	2,441	2,441	3,150
	<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====
		0	0	1,868	3,299

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Archives Gift Fund  
 Treasury Account:  
 Budget Account Id: 393-00-8127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,837	2,837	2,837	2,837
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,840	2,840	2,840	2,840
1202	BA: Mand: Appropriation (trust fund)	726	1,113	1,902	3,150
1250	BA: Mand: Anticipated appropriation	893	1,328	538	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,619	2,441	2,441	3,150
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,619	2,441	2,441	3,150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,459	5,281	5,281	5,990

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	771	1,525	2,367	3,380
2201	Unob Bal: Apportioned: Avail in the current period	2,795	2,428	2,375	2,610
2202	Unob Bal: Apportioned: Avail in subsequent periods	893	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	1,328	538	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,459	5,281	5,281	5,990

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Archives Gift Fund  
 Treasury Account:  
 Budget Account Id: 393-00-8127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	547	547	547	547
	3020,Obligated balance, start of year (net)		=====		
		547	547	547	547
3030	Ob Bal: Obligations incurred: Unexpired accounts	771	1,525	2,367	3,380
3040	Ob Bal: Outlays (gross)	-555	-1,038	-1,868	-3,299
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	761	1,030	1,043	625
	3100,Obligated balance, end of year (net)		=====	=====	
		761	1,030	1,043	625

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,619	2,441	2,441	3,150
4100	Mand: Outlays from new authority	224	481	1,296	2,727
4101	Mand: Outlays from balances	331	558	572	572
4110	Mand: Total outlays, gross	0	0	1,868	3,299
	4160,Mand: Budget authority, net	=====	=====	=====	=====
		1,619	2,441	2,441	3,150
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,868	3,299
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,619	2,441	2,441	3,150
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,868	3,299

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Trust Fund  
 Treasury Account: National Archives Trust Fund  
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,220	7,220	7,220	7,220
1021	Unob Bal: Recov of prior year unpaid obligations	84	395	437	483
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,304	7,615	7,657	7,704
1800	BA: Mand: Spending auth: Collected	4,006	6,820	10,826	15,626
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-39	-37	-10	154
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	13,704	10,889	6,859	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		17,671	17,673	17,674	15,779
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,671	17,673	17,674	15,779
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,975	25,288	25,332	23,483

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	5,652	9,562	14,104	18,354
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,652	9,562	14,104	18,354
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,618	4,837	4,297	5,129
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	13,704	10,889	6,931	0
2500	Total budgetary resources	=====	=====	=====	=====
		24,975	25,288	25,332	23,483

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Trust Fund  
 Treasury Account: National Archives Trust Fund  
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,898	1,898	1,898	1,898
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-57	-57	-57	-57
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,841	1,841	1,841	1,841
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,652	9,562	14,104	18,354
3040	Ob Bal: Outlays (gross)	-3,996	-7,925	-12,269	-17,204
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	39	37	10	-154
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-84	-395	-437	-483
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,470	3,139	3,295	2,565
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-18	-20	-46	-210
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,452	3,119	3,249	2,355
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		17,671	17,673	17,674	15,779
4100	Mand: Outlays from new authority	3,082	6,959	11,205	16,092
4101	Mand: Outlays from balances	914	966	1,064	1,111
4110	Mand: Total outlays, gross	0	0	12,269	17,204
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-163	-221	-362	-753
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-1	-2	-5	-7
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,842	-6,598	-10,460	-14,866
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,006	-6,820	-10,826	-15,626
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	39	37	10	-154
4150	Mand: Additional offsets against BA only (total)	39	37	10	-154
4160	Mand: Budget authority, net	=====	=====	=====	0
		13,704	10,889	6,859	
4170	Mand: Outlays, net	=====	=====	=====	=====
		-4,006	-6,820	1,443	1,578



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: National Archives Trust Fund  
Treasury Account: National Archives Trust Fund  
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		13,704	10,889	6,859	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,006	-6,820	1,443	1,578

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Archives Trust Fund  
 Treasury Account:  
 Budget Account Id: 393-00-8436 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,220	7,220	7,220	7,220
1021	Unob Bal: Recov of prior year unpaid obligations	84	395	437	483
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,304	7,615	7,657	7,704
1800	BA: Mand: Spending auth: Collected	4,006	6,820	10,826	15,626
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-39	-37	-10	154
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	13,704	10,889	6,859	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		17,671	17,673	17,674	15,779
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,671	17,673	17,674	15,779
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,975	25,288	25,332	23,483

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	5,652	9,562	14,104	18,354
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,618	4,837	4,297	5,129
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	13,704	10,889	6,931	0
2500	Total budgetary resources	=====	=====	=====	=====
		24,975	25,288	25,332	23,483

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Archives Trust Fund  
 Treasury Account:  
 Budget Account Id: 393-00-8436 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,898	1,898	1,898	1,898
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-57	-57	-57	-57
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,841	1,841	1,841	1,841
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,652	9,562	14,104	18,354
3040	Ob Bal: Outlays (gross)	-3,996	-7,925	-12,269	-17,204
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	39	37	10	-154
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-84	-395	-437	-483
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,470	3,139	3,295	2,565
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18	-20	-46	-210
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,452	3,119	3,249	2,355
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		17,671	17,673	17,674	15,779
4100	Mand: Outlays from new authority	3,082	6,959	11,205	16,092
4101	Mand: Outlays from balances	914	966	1,064	1,111
4110	Mand: Total outlays, gross	0	0	12,269	17,204
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-163	-221	-362	-753
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-1	-2	-5	-7
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,842	-6,598	-10,460	-14,866
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,006	-6,820	-10,826	-15,626
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	39	37	10	-154
4150	Mand: Additional offsets against BA only (total)	39	37	10	-154
4160	Mand: Budget authority, net	=====	=====	=====	0
		13,704	10,889	6,859	
4170	Mand: Outlays, net	=====	=====	=====	=====
		-4,006	-6,820	1,443	1,578

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, National Archives Trust Fund  
Treasury Account:  
Budget Account Id: 393-00-8436 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		13,704	10,889	6,859	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,006	-6,820	1,443	1,578

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor  
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor  
 Treasury Account:  
 Budget Account Id: 393- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	97,826	97,826	97,826	97,826
1021	Unob Bal: Recov of prior year unpaid obligations	3,044	5,649	8,899	9,848
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,964
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,870	103,475	106,725	103,710
1100	BA: Disc: Appropriation	469,870	469,870	469,870	469,870
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		469,870	469,870	469,870	469,870
1202	BA: Mand: Appropriation (trust fund)	726	1,113	1,902	3,150
1250	BA: Mand: Anticipated appropriation	893	1,328	538	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,619	2,441	2,441	3,150
1700	BA: Disc: Spending auth: Collected	30,166	90,198	137,143	186,480
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	58,000	73,581	40,193	11,610
1726	BA: Disc: Spending auth: Applied to repay debt	-12,870	-12,870	-12,870	-12,870
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	112,115	38,985	25,429	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		187,411	189,894	189,895	185,220
1800	BA: Mand: Spending auth: Collected	4,006	6,820	10,826	15,626
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-39	-37	-10	154
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	13,704	10,889	6,859	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		17,671	17,673	17,674	15,779
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		676,571	679,878	679,880	674,019
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		777,442	783,353	786,606	777,730

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor  
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor  
 Treasury Account:  
 Budget Account Id: 393- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	93,265	240,875	346,594	469,798
2104	Reimbursable obligations incurred (total)	53,967	99,443	156,047	197,721
2201	Unob Bal: Apportioned: Avail in the current period	119,802	194,935	150,981	91,618
2202	Unob Bal: Apportioned: Avail in subsequent periods	476,725	178,667	80,277	0
2203	Unob Bal: Apportioned: Anticipated	0	38,218	24,607	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,618	4,837	4,297	5,129
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	13,704	10,889	6,931	0
2403	Unob Bal: Unapportioned: Other	14,359	15,488	16,872	13,464
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		777,442	783,353	786,606	777,730

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	194,925	194,925	194,925	194,925
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,126	-24,126	-24,126	-24,126
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		170,799	170,799	170,799	170,799
3030	Ob Bal: Obligations incurred: Unexpired accounts	146,772	339,790	502,103	666,821
3031	Ob Bal: Obligations incurred: Expired accounts	460	528	537	698
3040	Ob Bal: Outlays (gross)	-162,198	-322,818	-475,075	-632,854
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-57,965	-73,552	-40,190	-11,771
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4	7	7	7
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,131	-2,529	-4,385	-4,618
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,913	-3,121	-4,514	-5,231
3090	Ob Bal: EOY: Unpaid obligations (gross)	176,914	206,775	213,591	219,741
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-82,086	-97,671	-64,309	-35,890
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		94,828	109,104	149,282	183,851

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor  
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor  
 Treasury Account:  
 Budget Account Id: 393- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		657,281	659,764	659,765	655,090
4010 Disc:	Outlays from new authority	76,763	201,590	324,647	461,668
4011 Disc:	Outlays from balances	80,884	112,264	136,291	150,684
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		157,647	313,854	460,938	612,352
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-29,904	-89,528	-136,408	-185,374
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-263	-671	-735	-1,106
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,166	-90,198	-137,143	-186,480
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-58,004	-73,589	-40,200	-11,617
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	4	7	7	7
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-58,000	-73,581	-40,193	-11,610
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		569,115	495,985	482,429	457,000
4080,Disc:	Outlays, net	=====	=====	=====	=====
		127,481	223,656	323,795	425,872
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		19,290	20,113	20,115	18,930
4100 Mand:	Outlays from new authority	3,306	7,440	12,501	18,819
4101 Mand:	Outlays from balances	1,245	1,524	1,636	1,684
4110 Mand:	Total outlays, gross	0	0	14,137	20,502
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-163	-221	-362	-753
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-1	-2	-5	-7
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-3,842	-6,598	-10,460	-14,866
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,006	-6,820	-10,826	-15,626
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	39	37	10	-154
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		39	37	10	-154

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor  
Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor  
Treasury Account:  
Budget Account Id: 393- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		15,323	13,330	9,300	3,150
4170	Mand: Outlays, net	=====	=====	=====	=====
		-4,006	-6,820	3,311	4,877
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		584,439	509,314	491,729	460,150
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		123,475	216,835	327,106	430,749

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	0	71	71	71
1050	Unob Bal: Unobligated balance (total)		=====		
		25	96	96	96
1910	Total budgetary resources (disc. and mand.)		=====		
		25	96	96	96

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	25	96	25	0
2403	Unob Bal: Unapportioned: Other	0	0	71	96
2500	Total budgetary resources		=====		
		25	96	96	96

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	173	173	173	173
3020	Obligated balance, start of year (net)		=====		
		173	173	173	173
3040	Ob Bal: Outlays (gross)	-6	-45	-45	-66
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-71	-71	-71
3090	Ob Bal: EOY: Unpaid obligations (gross)	166	57	57	36
3100	Obligated balance, end of year (net)		=====		
		166	57	57	36

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500  
FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6	45	45	66
4020	Disc: Total outlays, gross		=====		
		6	45	45	66
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	6	45	61	66
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-6	-45	-61	-66
4080	Disc: Outlays, net		=====		
		6	45	45	66
4190	Outlays, net (disc. and mand.)		=====		
		6	45	45	66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	8,507	8,507	8,507	8,507
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,507	8,507	8,507	8,507
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,507	8,507	8,510	8,510
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,507	8,507	8,510	8,510

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,027	4,286	6,168	8,466
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,027	4,286	6,168	8,466
2102	All Programs	0	0	3	3
2104	Reimbursable obligations incurred (total)		=====		
		0	0	3	3
2201	Unob Bal: Apportioned: Avail in the current period	950	819	638	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,530	3,403	1,701	0
2403	Unob Bal: Unapportioned: Other	0	0	0	41
2500	Total budgetary resources	=====	=====	=====	=====
		8,507	8,507	8,510	8,510

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,027	4,286	6,171	8,469
3040	Ob Bal: Outlays (gross)	-1,618	-3,470	-5,567	-7,388
3090	Ob Bal: EOY: Unpaid obligations (gross)	410	816	604	1,081
3100	Obligated balance, end of year (net)	410	816	604	1,081

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,507	8,507	8,510	8,510
4010	Disc: Outlays from new authority	1,618	3,470	5,567	7,388
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,618	3,470	5,567	7,388
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-3	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,507	8,507	8,507	8,507
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,618	3,470	5,564	7,385
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,507	8,507	8,507	8,507
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,618	3,470	5,564	7,385

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /09-2500  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1021	Unob Bal: Recov of prior year unpaid obligations	17	22	22	27
1050	Unob Bal: Unobligated balance (total)		=====		
		57	62	63	68
1910	Total budgetary resources (disc. and mand.)		=====		
		57	62	63	68

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	6	6	6
2004	Direct obligations incurred (total)		=====		
		4	6	6	6
2403	Unob Bal: Unapportioned: Other	54	56	57	62
2500	Total budgetary resources		=====		
		57	62	63	68

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,056	1,056	1,056	1,056
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,056	1,056	1,056	1,056
3031	Ob Bal: Obligations incurred: Expired accounts	4	6	6	6
3040	Ob Bal: Outlays (gross)	-593	-814	-918	-974
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-22	-22	-27
3090	Ob Bal: EOY: Unpaid obligations (gross)	450	226	121	61
3100	Obligated balance, end of year (net)		=====		
		450	226	121	61

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /09-2500  
FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	593	814	918	974
4020	Disc: Total outlays, gross		=====		
		593	814	918	974
4080	Disc: Outlays, net		=====		
		593	813	918	973
4190	Outlays, net (disc. and mand.)		=====		
		593	813	918	973

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08-2500  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	63	63	63	63
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	2	3
1050	Unob Bal: Unobligated balance (total)		=====		
		63	63	64	66
1910	Total budgetary resources (disc. and mand.)		=====		
		63	63	64	66

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	63	63	64	66
2500	Total budgetary resources		=====		
		63	63	64	66

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3040	Ob Bal: Outlays (gross)	-1	-1	-5	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-2	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	2	0
3100	Obligated balance, end of year (net)		=====		
		7	7	2	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08-2500  
FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	5	5
4020	Disc: Total outlays, gross		=====		
		1	1	5	5
4080	Disc: Outlays, net		=====		
		1	1	5	5
4190	Outlays, net (disc. and mand.)		=====		
		1	1	5	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /07-2500  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		16	19	19	19
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		16	19	20	20

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	16	19	20	20
2500	Total budgetary resources		=====		
		16	19	20	20

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	0	0	0
3100	Obligated balance, end of year (net)		=====		
		3	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /07-2500  
FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-2
4080	Disc: Outlays, net		=====		
		0	0	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /06-2500  
FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	382	382	382	382
1050	Unob Bal: Unobligated balance (total)		=====		
		382	382	382	382
1910	Total budgetary resources (disc. and mand.)		=====		
		382	382	382	382
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	382	382	382	382
2500	Total budgetary resources		=====		
		382	382	382	382

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /05-2500  
FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	154	154	154	154
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-154
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====	154	0
		154	154		
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====	154	0
		154	154		

**Status of Budgetary Resources**

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<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	154	154	154	0
<u>2500</u>	<u>Total budgetary resources</u>		=====	154	0
		154	154		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 394-00-2500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	679	679	679	679
1021	Unob Bal: Recov of prior year unpaid obligations	18	97	98	105
1029	Unob Bal: Other balances withdrawn	0	0	0	-154
1050	Unob Bal: Unobligated balance (total)	696	776	777	630
1100	BA: Disc: Appropriation	8,507	8,507	8,507	8,507
1160	BA: Disc: Appropriation (total)	8,507	8,507	8,507	8,507
1700	BA: Disc: Spending auth: Collected	0	0	5	5
1750	BA: Disc: Spending auth: Total	0	0	5	5
1900	Budget authority total (disc. and mand.)	8,507	8,507	8,512	8,512
1910	Total budgetary resources (disc. and mand.)	9,203	9,283	9,289	9,142

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,031	4,292	6,174	8,472
2104	Reimbursable obligations incurred (total)	0	0	3	3
2201	Unob Bal: Apportioned: Avail in the current period	975	915	662	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,530	3,403	1,701	0
2403	Unob Bal: Unapportioned: Other	668	674	749	667
2500	Total budgetary resources	9,203	9,283	9,289	9,142

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 394-00-2500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,240	1,240	1,240	1,240
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,240	1,240	1,240	1,240
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,027	4,286	6,171	8,469
3031	Ob Bal: Obligations incurred: Expired accounts	4	6	6	6
3040	Ob Bal: Outlays (gross)	-2,218	-4,329	-6,535	-8,432
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-71	-71	-71
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-26	-27	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,036	1,105	784	1,179
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,036	1,105	784	1,179

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,507	8,507	8,512	8,512
4010	Disc: Outlays from new authority	1,618	3,470	5,567	7,388
4011	Disc: Outlays from balances	600	859	968	1,044
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,218	4,329	6,535	8,432
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	6	45	58	63
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-45	-63	-68
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-5	-5
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,507	8,507	8,507	8,507
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,218	4,329	6,529	8,427
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,507	8,507	8,507	8,507
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,218	4,329	6,529	8,427

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 394-00-2500 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C  
 Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C  
 Treasury Account:  
 Budget Account Id: 394- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	679	679	679	679
1021	Unob Bal: Recov of prior year unpaid obligations	18	97	98	105
1029	Unob Bal: Other balances withdrawn	0	0	0	-154
1050	Unob Bal: Unobligated balance (total)	696	776	777	630
1100	BA: Disc: Appropriation	8,507	8,507	8,507	8,507
1160	BA: Disc: Appropriation (total)	8,507	8,507	8,507	8,507
1700	BA: Disc: Spending auth: Collected	0	0	5	5
1750	BA: Disc: Spending auth: Total	0	0	5	5
1900	Budget authority total (disc. and mand.)	8,507	8,507	8,512	8,512
1910	Total budgetary resources (disc. and mand.)	9,203	9,283	9,289	9,142

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,031	4,292	6,174	8,472
2104	Reimbursable obligations incurred (total)	0	0	3	3
2201	Unob Bal: Apportioned: Avail in the current period	975	915	662	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,530	3,403	1,701	0
2403	Unob Bal: Unapportioned: Other	668	674	749	667
2500	Total budgetary resources	9,203	9,283	9,289	9,142



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C  
 Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C  
 Treasury Account:  
 Budget Account Id: 394- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,240	1,240	1,240	1,240
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,240	1,240	1,240	1,240
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,027	4,286	6,171	8,469
3031	Ob Bal: Obligations incurred: Expired accounts	4	6	6	6
3040	Ob Bal: Outlays (gross)	-2,218	-4,329	-6,535	-8,432
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-71	-71	-71
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-26	-27	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,036	1,105	784	1,179
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,036	1,105	784	1,179

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,507	8,507	8,512	8,512
4010	Disc: Outlays from new authority	1,618	3,470	5,567	7,388
4011	Disc: Outlays from balances	600	859	968	1,044
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,218	4,329	6,535	8,432
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	6	45	58	63
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-45	-63	-68
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-5	-5
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,507	8,507	8,507	8,507
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,218	4,329	6,529	8,427
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,507	8,507	8,507	8,507
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,218	4,329	6,529	8,427

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C  
Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C  
Treasury Account:  
Budget Account Id: 394- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /08-2700  
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	74	74	74	74
3020	Obligated balance, start of year (net)		=====		
		74	74	74	74
3040	Ob Bal: Outlays (gross)	0	0	-32	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	74	74	42	42
3100	Obligated balance, end of year (net)		=====		
		74	74	42	42

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
Budget Bureau: National Commission on Libraries and Information Science  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /08-2700  
FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	32	32
4020	Disc: Total outlays, gross		=====		
		0	0	32	32
4080	Disc: Outlays, net		=====		
		0	0	32	32
4190	Outlays, net (disc. and mand.)		=====		
		0	0	32	32

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07-2700  
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	30
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	30

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	30	30	30	30
2500	Total budgetary resources		=====		
		30	30	30	30

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	135	135	135	135
3020	Obligated balance, start of year (net)		=====		
		135	135	135	135
3040	Ob Bal: Outlays (gross)	0	0	-48	-48
3090	Ob Bal: EOY: Unpaid obligations (gross)	135	135	87	87
3100	Obligated balance, end of year (net)		=====		
		135	135	87	87

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
Budget Bureau: National Commission on Libraries and Information Science  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07-2700  
FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	48	48
4020	Disc: Total outlays, gross		=====		
		0	0	48	48
4080	Disc: Outlays, net		=====		
		0	0	48	48
4190	Outlays, net (disc. and mand.)		=====		
		0	0	48	48

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06-2700  
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	15	15	15	15
2500	Total budgetary resources		=====		
		15	15	15	15

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73	73	73	73
3020	Obligated balance, start of year (net)		=====		
		73	73	73	73
3040	Ob Bal: Outlays (gross)	0	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	73	73	73	73
3100	Obligated balance, end of year (net)		=====		
		73	73	73	73

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
Budget Bureau: National Commission on Libraries and Information Science  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06-2700  
FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-1	-1	-1
4020	Disc: Total outlays, gross		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /05-2700  
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39	39	39	39
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-42
1050	Unob Bal: Unobligated balance (total)		=====		
		39	39	39	0
1910	Total budgetary resources (disc. and mand.)		=====		
		39	39	39	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	39	39	39	0
2500	Total budgetary resources		=====		
		39	39	39	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	3	0
3100	Obligated balance, end of year (net)		=====		
		3	3	3	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
Budget Bureau: National Commission on Libraries and Information Science  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /05-2700  
FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	43
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 400-00-2700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	119	119	119	119
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-42
1050	Unob Bal: Unobligated balance (total)		=====		
		119	119	119	80
1910	Total budgetary resources (disc. and mand.)		=====		
		119	119	119	80

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	119	119	119	80
2500	Total budgetary resources		=====		
		119	119	119	80

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	284	284	284	284
3020	Obligated balance, start of year (net)		=====		
		284	284	284	284
3040	Ob Bal: Outlays (gross)	0	1	-79	-79
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	284	285	205	203
3100	Obligated balance, end of year (net)		=====		
		284	285	205	203

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
Budget Bureau: National Commission on Libraries and Information Science  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 400-00-2700 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-1	79	79
4020	Disc: Total outlays, gross		=====		
		0	-1	79	79
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	43
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-43
4080	Disc: Outlays, net		=====		
		0	-1	79	79
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	79	79

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: Agency Total, Non-Financing Accounts National Commission on Libr  
 Budget Account: Agency Total, Non-Financing Accounts National Commission on Libr  
 Treasury Account:  
 Budget Account Id: 400- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	119	119	119	119
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-42
1050	Unob Bal: Unobligated balance (total)		=====		
		119	119	119	80
1910	Total budgetary resources (disc. and mand.)		=====		
		119	119	119	80

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	119	119	119	80
2500	Total budgetary resources		=====		
		119	119	119	80

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	284	284	284	284
3020	Obligated balance, start of year (net)		=====		
		284	284	284	284
3040	Ob Bal: Outlays (gross)	0	1	-79	-79
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	284	285	205	203
3100	Obligated balance, end of year (net)		=====		
		284	285	205	203

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: Agency Total, Non-Financing Accounts National Commission on Libr  
 Budget Account: Agency Total, Non-Financing Accounts National Commission on Libr  
 Treasury Account:  
 Budget Account Id: 400- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-1	79	79
4020	Disc: Total outlays, gross		=====		
		0	-1	79	79
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	43
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-43
4080	Disc: Outlays, net		=====		
		0	-1	79	79
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	79	79

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	158	158	158	158
1050	Unob Bal: Unobligated balance (total)		=====		
		158	158	158	158
1910	Total budgetary resources (disc. and mand.)		=====		
		158	158	158	158

**Status of Budgetary Resources**

2002	All Programs	7	29	32	99
2004	Direct obligations incurred (total)		=====		
		7	29	32	99
2201	Unob Bal: Apportioned: Avail in the current period	33	128	85	58
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	39	0
2403	Unob Bal: Unapportioned: Other	118	1	1	1
2500	Total budgetary resources		=====		
		158	158	158	158

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	7	29	32	99
3040	Ob Bal: Outlays (gross)	-7	-24	-27	-80
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	5	5	19
3100	Obligated balance, end of year (net)		=====		
		0	5	5	19

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Council on Disability  
Budget Bureau: National Council on Disability  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	7	24	27	0
4011	Disc: Outlays from balances	0	0	0	80
4020	Disc: Total outlays, gross	7	==== 24	27	80
4080	Disc: Outlays, net	7	==== 24	27	80
4190	Outlays, net (disc. and mand.)	7	==== 24	27	80

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /10-3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,271	3,271	3,271	3,271
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,271	3,271	3,271	3,271
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,271	3,271	3,271	3,271
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,271	3,271	3,271	3,271

**Status of Budgetary Resources**

2002	All Programs	487	1,240	1,772	3,083
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		487	1,240	1,772	3,083
2201	Unob Bal: Apportioned: Avail in the current period	13	2,031	1,499	188
2403	Unob Bal: Unapportioned: Other	2,771	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,271	3,271	3,271	3,271

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	487	1,240	1,772	3,083
3040	Ob Bal: Outlays (gross)	-487	-1,090	-1,644	-2,254
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	150	128	829
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	150	128	829

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /10-3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,271	3,271	3,271	3,271
4010	Disc: Outlays from new authority	487	1,090	1,644	2,254
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		487	1,090	1,644	2,254
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,271	3,271	3,271	3,271
4080	Disc: Outlays, net	=====	=====	=====	=====
		487	1,090	1,644	2,254
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,271	3,271	3,271	3,271
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		487	1,090	1,644	2,254

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /09-3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	130	130	130	130
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-30	-30
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		130	130	119	119
1700	BA: Disc: Spending auth: Collected	1	1	2	2
1750	BA: Disc: Spending auth: Total		=====		
		1	1	2	2
1900	Budget authority total (disc. and mand.)		=====		
		1	1	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		131	131	121	121

**Status of Budgetary Resources**

2002	All Programs	55	124	93	95
2004	Direct obligations incurred (total)		=====		
		55	124	93	95
2403	Unob Bal: Unapportioned: Other	76	7	28	26
2500	Total budgetary resources		=====		
		131	131	121	121

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /09-3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	796	796	796	796
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	30	30
3020	Obligated balance, start of year (net)	796	====	826	826
3031	Ob Bal: Obligations incurred: Expired accounts	55	124	93	95
3040	Ob Bal: Outlays (gross)	-198	-323	-457	-594
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-20	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	653	597	443	307
3100	Obligated balance, end of year (net)	653	====	443	307

**BA & O, Net**

4000	Disc: Budget authority, gross	1	====	2	2
4011	Disc: Outlays from balances	198	323	457	594
4020	Disc: Total outlays, gross	198	====	457	594
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	-1	====	-2	-2
4080	Disc: Outlays, net	197	====	456	593
4190	Outlays, net (disc. and mand.)	197	====	456	593

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /08-3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	6

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4	4	4	6
2500	Total budgetary resources		=====		
		4	4	4	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	220	220	220	220
3020	Obligated balance, start of year (net)		=====		
		220	220	220	220
3040	Ob Bal: Outlays (gross)	-40	-170	-170	-205
3090	Ob Bal: EOY: Unpaid obligations (gross)	180	50	50	15
3100	Obligated balance, end of year (net)		=====		
		180	50	50	15

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Council on Disability  
Budget Bureau: National Council on Disability  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /08-3500  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	40	170	170	205
4020	Disc: Total outlays, gross		=====		
		40	170	170	205
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		40	170	170	203
4190	Outlays, net (disc. and mand.)		=====		
		40	170	170	203

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /07-3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	57	57	57	57
1050	Unob Bal: Unobligated balance (total)		=====		
		57	57	57	57
1910	Total budgetary resources (disc. and mand.)		=====		
		57	57	57	57

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	57	57	57	57
2500	Total budgetary resources		=====		
		57	57	57	57

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6	6	6	6
3020	Obligated balance, start of year (net)		=====		
		6	6	6	6
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	6	6	6
3100	Obligated balance, end of year (net)		=====		
		6	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /06-3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	198	198	198	198
1050	Unob Bal: Unobligated balance (total)		=====		
		198	198	198	198
1910	Total budgetary resources (disc. and mand.)		=====		
		198	198	198	198

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	198	198	198	198
2500	Total budgetary resources		=====		
		198	198	198	198

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		1	1	1	1



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 413-00-3500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	547	547	547	547
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-30	-30
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		547	547	536	536
1100	BA: Disc: Appropriation	3,271	3,271	3,271	3,271
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,271	3,271	3,271	3,271
1700	BA: Disc: Spending auth: Collected	1	1	2	3
1750	BA: Disc: Spending auth: Total		=====		
		1	1	2	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,272	3,272	3,273	3,274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,819	3,819	3,809	3,810

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	549	1,393	1,898	3,277
2201	Unob Bal: Apportioned: Avail in the current period	46	2,159	1,584	246
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	39	0
2403	Unob Bal: Unapportioned: Other	3,224	268	288	288
2500	Total budgetary resources	=====	=====	=====	=====
		3,819	3,819	3,809	3,810

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 413-00-3500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,023	1,023	1,023	1,023
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	30	30
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,023	1,023	1,054	1,054
3030	Ob Bal: Obligations incurred: Unexpired accounts	494	1,269	1,805	3,182
3031	Ob Bal: Obligations incurred: Expired accounts	55	124	93	95
3040	Ob Bal: Outlays (gross)	-732	-1,608	-2,298	-3,133
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-20	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	840	808	633	1,178
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		840	808	633	1,178

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,272	3,272	3,273	3,274
4010	Disc: Outlays from new authority	494	1,114	1,671	2,254
4011	Disc: Outlays from balances	238	493	627	879
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		732	1,608	2,298	3,133
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-2	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,271	3,271	3,271	3,271
4080	Disc: Outlays, net	=====	=====	=====	=====
		731	1,606	2,297	3,129
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,271	3,271	3,271	3,271
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		731	1,606	2,297	3,129

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Council on Disability  
Budget Bureau: National Council on Disability  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 413-00-3500 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil  
 Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil  
 Treasury Account:  
 Budget Account Id: 413- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	547	547	547	547
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-30	-30
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		547	547	536	536
1100	BA: Disc: Appropriation	3,271	3,271	3,271	3,271
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,271	3,271	3,271	3,271
1700	BA: Disc: Spending auth: Collected	1	1	2	3
1750	BA: Disc: Spending auth: Total		=====		
		1	1	2	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,272	3,272	3,273	3,274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,819	3,819	3,809	3,810

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	549	1,393	1,898	3,277
2201	Unob Bal: Apportioned: Avail in the current period	46	2,159	1,584	246
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	39	0
2403	Unob Bal: Unapportioned: Other	3,224	268	288	288
2500	Total budgetary resources	=====	=====	=====	=====
		3,819	3,819	3,809	3,810

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil  
 Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil  
 Treasury Account:  
 Budget Account Id: 413- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,023	1,023	1,023	1,023
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	30	30
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,023	1,023	1,054	1,054
3030	Ob Bal: Obligations incurred: Unexpired accounts	494	1,269	1,805	3,182
3031	Ob Bal: Obligations incurred: Expired accounts	55	124	93	95
3040	Ob Bal: Outlays (gross)	-732	-1,608	-2,298	-3,133
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-20	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	840	808	633	1,178
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		840	808	633	1,178

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,272	3,272	3,273	3,274
4010	Disc: Outlays from new authority	494	1,114	1,671	2,254
4011	Disc: Outlays from balances	238	493	627	879
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		732	1,608	2,298	3,133
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-2	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,271	3,271	3,271	3,271
4080	Disc: Outlays, net	=====	=====	=====	=====
		731	1,606	2,297	3,129
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,271	3,271	3,271	3,271
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		731	1,606	2,297	3,129

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Council on Disability  
Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil  
Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil  
Treasury Account:  
Budget Account Id: 413- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Operating Fund  
 Treasury Account: Operating Fund  
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,912	19,912	19,912	19,912
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,912	19,912	19,912	19,912
1800	BA: Mand: Spending auth: Collected	24,970	46,848	161,091	190,092
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	7,947	15,152	43,541	277
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	146,034	124,158	12,422	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		178,951	186,159	217,054	190,369
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		178,951	186,159	217,054	190,369
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		198,863	206,070	236,966	210,280

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	50,737	79,416	137,752	181,415
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		50,737	79,416	137,752	181,415
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,091	2,496	86,792	28,865
2303	Unob Bal: Exempt from Appor: Anticipated	146,034	124,158	12,422	0
2500	Total budgetary resources	=====	=====	=====	=====
		198,863	206,070	236,966	210,280

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Operating Fund  
 Treasury Account: Operating Fund  
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,926	24,926	24,926	24,926
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-116	-116	-116	-116
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,810	24,810	24,810	24,810
3030	Ob Bal: Obligations incurred: Unexpired accounts	50,737	79,416	137,752	181,415
3040	Ob Bal: Outlays (gross)	-45,376	-87,013	-138,432	-180,408
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,947	-15,152	-43,541	-277
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,288	17,330	24,246	25,933
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,064	-15,269	-43,657	-393
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,224	2,061	-19,411	25,540

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		178,951	186,159	217,054	190,369
4100	Mand: Outlays from new authority	0	0	0	181,279
4101	Mand: Outlays from balances	45,376	87,013	138,432	-871
4110	Mand: Total outlays, gross	0	0	138,432	180,408
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-24,966	-46,842	-74,578	-102,578
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-4	-6	-26	-51
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-86,487	-87,463
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,970	-46,848	-161,091	-190,092
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,947	-15,152	-43,541	-277
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,947	-15,152	-43,541	-277
4160	Mand: Budget authority, net	=====	=====	=====	0
		146,034	124,158	12,422	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-24,970	-46,848	-22,659	-9,684
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		146,034	124,158	12,422	0



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Operating Fund  
Treasury Account: Operating Fund  
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056  
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-24,970	-46,848	-22,659	-9,684

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Operating Fund  
 Treasury Account:  
 Budget Account Id: 415-00-4056 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,912	19,912	19,912	19,912
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,912	19,912	19,912	19,912
1800	BA: Mand: Spending auth: Collected	24,970	46,848	161,091	190,092
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	7,947	15,152	43,541	277
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	146,034	124,158	12,422	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		178,951	186,159	217,054	190,369
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		178,951	186,159	217,054	190,369
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		198,863	206,070	236,966	210,280

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	50,737	79,416	137,752	181,415
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,091	2,496	86,792	28,865
2303	Unob Bal: Exempt from Appor: Anticipated	146,034	124,158	12,422	0
2500	Total budgetary resources	=====	=====	=====	=====
		198,863	206,070	236,966	210,280

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Operating Fund  
 Treasury Account:  
 Budget Account Id: 415-00-4056 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,926	24,926	24,926	24,926
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-116	-116	-116	-116
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,810	24,810	24,810	24,810
3030	Ob Bal: Obligations incurred: Unexpired accounts	50,737	79,416	137,752	181,415
3040	Ob Bal: Outlays (gross)	-45,376	-87,013	-138,432	-180,408
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,947	-15,152	-43,541	-277
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,288	17,330	24,246	25,933
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,064	-15,269	-43,657	-393
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,224	2,061	-19,411	25,540

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		178,951	186,159	217,054	190,369
4100	Mand: Outlays from new authority	0	0	0	181,279
4101	Mand: Outlays from balances	45,376	87,013	138,432	-871
4110	Mand: Total outlays, gross	0	0	138,432	180,408
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-24,966	-46,842	-74,578	-102,578
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-4	-6	-26	-51
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-86,487	-87,463
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,970	-46,848	-161,091	-190,092
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,947	-15,152	-43,541	-277
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,947	-15,152	-43,541	-277
4160	Mand: Budget authority, net	=====	=====	=====	0
		146,034	124,158	12,422	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-24,970	-46,848	-22,659	-9,684
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		146,034	124,158	12,422	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Account Total, Operating Fund  
Treasury Account:  
Budget Account Id: 415-00-4056 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-24,970	-46,848	-22,659	-9,684

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union Share Insurance Fund  
 Treasury Account: Credit Union Share Insurance Fund  
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,146,545	7,146,545	7,146,545	7,146,545
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,146,545	7,146,545	7,146,545	7,146,545
1800	BA: Mand: Spending auth: Collected	1,733,295	1,844,556	1,817,805	2,172,982
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	9,526	-34,482	9,526	2,251
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	259,705	148,444	175,195	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,002,526	1,958,518	2,002,526	2,175,232
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,002,526	1,958,518	2,002,526	2,175,232
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,149,071	9,105,063	9,149,071	9,321,778

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	-332,112	-195,741	-301,853	43,230
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-332,112	-195,741	-301,853	43,230
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,221,479	9,152,360	9,275,729	9,278,547
2303	Unob Bal: Exempt from Appor: Anticipated	259,705	148,444	175,195	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,149,071	9,105,063	9,149,071	9,321,778

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union Share Insurance Fund  
 Treasury Account: Credit Union Share Insurance Fund  
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	532,834	532,834	532,834	532,834
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61,528	-61,528	-61,528	-61,528
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		471,306	471,306	471,306	471,306
3030	Ob Bal: Obligations incurred: Unexpired accounts	-332,112	-195,741	-301,853	43,230
3040	Ob Bal: Outlays (gross)	-169,051	-248,358	-169,760	-538,469
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9,526	34,482	-9,526	-2,251
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,671	88,735	61,221	37,595
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-71,054	-27,046	-71,054	-63,779
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-39,383	61,689	-9,833	-26,183

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,002,526	1,958,518	2,002,526	2,175,232
4100	Mand: Outlays from new authority	169,051	248,358	169,760	538,469
4110	Mand: Total outlays, gross	0	0	169,760	538,469
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-39,812	-104,153	-133,451	-212,044
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,693,483	-1,740,404	-1,684,353	-1,960,938
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,733,295	-1,844,556	-1,817,805	-2,172,982
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-9,526	34,482	-9,526	-2,251
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-9,526	34,482	-9,526	-2,251
4160	Mand: Budget authority, net	=====	=====	=====	0
		259,705	148,444	175,195	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,733,295	-1,844,556	-1,648,045	-1,634,513
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		259,705	148,444	175,195	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Credit Union Share Insurance Fund  
Treasury Account: Credit Union Share Insurance Fund  
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468  
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-1,733,295	-1,844,556	-1,648,045	-1,634,513

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Credit Union Share Insurance Fund  
 Treasury Account:  
 Budget Account Id: 415-00-4468 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,146,545	7,146,545	7,146,545	7,146,545
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,146,545	7,146,545	7,146,545	7,146,545
1800	BA: Mand: Spending auth: Collected	1,733,295	1,844,556	1,817,805	2,172,982
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	9,526	-34,482	9,526	2,251
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	259,705	148,444	175,195	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,002,526	1,958,518	2,002,526	2,175,232
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,002,526	1,958,518	2,002,526	2,175,232
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,149,071	9,105,063	9,149,071	9,321,778

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	-332,112	-195,741	-301,853	43,230
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,221,479	9,152,360	9,275,729	9,278,547
2303	Unob Bal: Exempt from Appor: Anticipated	259,705	148,444	175,195	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,149,071	9,105,063	9,149,071	9,321,778



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Credit Union Share Insurance Fund  
 Treasury Account:  
 Budget Account Id: 415-00-4468 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	532,834	532,834	532,834	532,834
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61,528	-61,528	-61,528	-61,528
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		471,306	471,306	471,306	471,306
3030	Ob Bal: Obligations incurred: Unexpired accounts	-332,112	-195,741	-301,853	43,230
3040	Ob Bal: Outlays (gross)	-169,051	-248,358	-169,760	-538,469
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9,526	34,482	-9,526	-2,251
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,671	88,735	61,221	37,595
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-71,054	-27,046	-71,054	-63,779
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-39,383	61,689	-9,833	-26,183

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,002,526	1,958,518	2,002,526	2,175,232
4100	Mand: Outlays from new authority	169,051	248,358	169,760	538,469
4110	Mand: Total outlays, gross	0	0	169,760	538,469
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-39,812	-104,153	-133,451	-212,044
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,693,483	-1,740,404	-1,684,353	-1,960,938
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,733,295	-1,844,556	-1,817,805	-2,172,982
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-9,526	34,482	-9,526	-2,251
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-9,526	34,482	-9,526	-2,251
4160	Mand: Budget authority, net	=====	=====	=====	=====
		259,705	148,444	175,195	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,733,295	-1,844,556	-1,648,045	-1,634,513
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		259,705	148,444	175,195	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Account Total, Credit Union Share Insurance Fund  
Treasury Account:  
Budget Account Id: 415-00-4468 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,733,295	-1,844,556	-1,648,045	-1,634,513

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Temporary Corporate Credit Union Stabilization Fund  
 Treasury Account: Temporary Corporate Credit Union Stabilization Fund  
 Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	53,477	53,477	53,477	53,477
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	4,975,541
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,477	53,477	53,477	5,029,018
1400	BA: Mand: Borrowing authority	0	310,000	310,000	1,810,000
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	310,000	310,000	1,810,000
1800	BA: Mand: Spending auth: Collected	312,836	340,726	344,435	2,150,679
1825	BA: Mand: Spending auth: Applied to repay debt	0	-310,000	-310,000	-1,810,000
1840	BA: Mand: Spending auth: Antic colls, reimb, other	54,167	26,295	54,167	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		367,003	57,021	88,602	340,679
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		367,003	367,021	398,602	2,150,679
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		420,480	420,498	452,079	7,179,697

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	354,430	354,430	-4,160,987	-4,160,263
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		354,430	354,430	-4,160,987	-4,160,263
2301	Unob Bal: Exempt fm Appor: Avail in current period	11,883	39,773	4,558,898	11,339,960
2303	Unob Bal: Exempt from Appor: Anticipated	54,167	26,295	54,167	0
2500	Total budgetary resources	=====	=====	=====	=====
		420,480	420,498	452,079	7,179,697

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Temporary Corporate Credit Union Stabilization Fund  
 Treasury Account: Temporary Corporate Credit Union Stabilization Fund  
 Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,976,870	4,976,870	4,976,870	4,976,870
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-4,975,541
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,976,870	4,976,870	4,976,870	1,329
3030	Ob Bal: Obligations incurred: Unexpired accounts	354,430	354,430	-4,160,987	-4,160,263
3040	Ob Bal: Outlays (gross)	0	0	-814,535	-816,264
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,331,300	5,331,300	1,349	-4,975,198
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,331,300	5,331,300	1,349	-4,975,198

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		367,003	367,021	398,602	2,150,679
4100	Mand: Outlays from new authority	0	0	814,535	816,264
4110	Mand: Total outlays, gross	0	0	814,535	816,264
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-3	-21	-46	-198
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-312,833	-340,705	-344,389	-2,150,481
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-312,836	-340,726	-344,435	-2,150,679
4160	Mand: Budget authority, net	=====	=====	=====	0
		54,167	26,295	54,167	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-312,836	-340,726	470,100	-1,334,415
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		54,167	26,295	54,167	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-312,836	-340,726	470,100	-1,334,415

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu  
 Treasury Account:  
 Budget Account Id: 415-00-4477 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	53,477	53,477	53,477	53,477
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	4,975,541
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,477	53,477	53,477	5,029,018
1400	BA: Mand: Borrowing authority	0	310,000	310,000	1,810,000
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	310,000	310,000	1,810,000
1800	BA: Mand: Spending auth: Collected	312,836	340,726	344,435	2,150,679
1825	BA: Mand: Spending auth: Applied to repay debt	0	-310,000	-310,000	-1,810,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	54,167	26,295	54,167	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		367,003	57,021	88,602	340,679
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		367,003	367,021	398,602	2,150,679
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		420,480	420,498	452,079	7,179,697

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	354,430	354,430	-4,160,987	-4,160,263
2301	Unob Bal: Exempt fm Appor: Avail in current period	11,883	39,773	4,558,898	11,339,960
2303	Unob Bal: Exempt from Appor: Anticipated	54,167	26,295	54,167	0
2500	Total budgetary resources	=====	=====	=====	=====
		420,480	420,498	452,079	7,179,697

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu  
 Treasury Account:  
 Budget Account Id: 415-00-4477 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,976,870	4,976,870	4,976,870	4,976,870
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-4,975,541
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,976,870	4,976,870	4,976,870	1,329
3030	Ob Bal: Obligations incurred: Unexpired accounts	354,430	354,430	-4,160,987	-4,160,263
3040	Ob Bal: Outlays (gross)	0	0	-814,535	-816,264
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,331,300	5,331,300	1,349	-4,975,198
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,331,300	5,331,300	1,349	-4,975,198

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		367,003	367,021	398,602	2,150,679
4100	Mand: Outlays from new authority	0	0	814,535	816,264
4110	Mand: Total outlays, gross	0	0	814,535	816,264
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-3	-21	-46	-198
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-312,833	-340,705	-344,389	-2,150,481
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-312,836	-340,726	-344,435	-2,150,679
4160	Mand: Budget authority, net	=====	=====	=====	
		54,167	26,295	54,167	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-312,836	-340,726	470,100	-1,334,415
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		54,167	26,295	54,167	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-312,836	-340,726	470,100	-1,334,415

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Central Liquidity Facility  
 Treasury Account: Central Liquidity Facility  
 Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,830,138	1,830,138	1,830,138	1,830,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,830,138	1,830,138	1,830,138	1,830,138
1400	BA: Mand: Borrowing authority	0	0	0	5,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	5,000
1800	BA: Mand: Spending auth: Collected	99,230	8,349,357	8,513,079	8,492,025
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	14,618
1825	BA: Mand: Spending auth: Applied to repay debt	-71,311	-8,288,357	-8,288,357	-8,288,357
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		27,919	61,000	224,722	218,286
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		27,919	61,000	224,722	223,286
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,858,057	1,891,137	2,054,859	2,053,423

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	25,689	59,951	82,937	84,666
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		25,689	59,951	82,937	84,666
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,832,368	1,831,187	1,971,923	1,968,757
2500	Total budgetary resources	=====	=====	=====	=====
		1,858,057	1,891,137	2,054,859	2,053,423

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Central Liquidity Facility  
 Treasury Account: Central Liquidity Facility  
 Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,689	59,951	82,937	84,666
3040	Ob Bal: Outlays (gross)	-25,689	-59,951	-82,937	-70,049
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-14,618
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	14,618
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-14,618

**BA & O, Net**

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	27,919	61,000	224,722	223,286
4100 Mand: Outlays from new authority	25,689	59,951	82,937	70,049
4110 Mand: Total outlays, gross	0	0	82,937	70,049
4120 Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	-138,273	0
4121 Mand: Offsets, BA and OL: Collect, int, Fed secur	-4,639	-5,096	-9,902	-7,756
4123 Mand: Offsets, BA and OL: Collections, nonFed srcls	-94,591	-8,344,261	-8,364,904	-8,484,270
4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-99,230	-8,349,357	-8,513,079	-8,492,025
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-14,618
4150,Mand: Additional offsets against BA only (total)		=====		=====
	0	0	0	-14,618
4160,Mand: Budget authority, net	=====	=====	=====	=====
	-71,311	-8,288,357	-8,288,357	-8,283,357
4170,Mand: Outlays, net	=====	=====	=====	=====
	-99,230	-8,349,357	-8,430,142	-8,421,976
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	-71,311	-8,288,357	-8,288,357	-8,283,357
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-99,230	-8,349,357	-8,430,142	-8,421,976



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Central Liquidity Facility  
 Treasury Account:  
 Budget Account Id: 415-00-4470 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,830,138	1,830,138	1,830,138	1,830,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,830,138	1,830,138	1,830,138	1,830,138
1400	BA: Mand: Borrowing authority	0	0	0	5,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	5,000
1800	BA: Mand: Spending auth: Collected	99,230	8,349,357	8,513,079	8,492,025
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	14,618
1825	BA: Mand: Spending auth: Applied to repay debt	-71,311	-8,288,357	-8,288,357	-8,288,357
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		27,919	61,000	224,722	218,286
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		27,919	61,000	224,722	223,286
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,858,057	1,891,137	2,054,859	2,053,423

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	25,689	59,951	82,937	84,666
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,832,368	1,831,187	1,971,923	1,968,757
2500	Total budgetary resources	=====	=====	=====	=====
		1,858,057	1,891,137	2,054,859	2,053,423

11/18/10  
 17:42:05  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Central Liquidity Facility  
 Treasury Account:  
 Budget Account Id: 415-00-4470 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,689	59,951	82,937	84,666
3040	Ob Bal: Outlays (gross)	-25,689	-59,951	-82,937	-70,049
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-14,618
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	14,618
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-14,618

**BA & O, Net**

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	27,919	61,000	224,722	223,286
4100 Mand: Outlays from new authority	25,689	59,951	82,937	70,049
4110 Mand: Total outlays, gross	0	0	82,937	70,049
4120 Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	-138,273	0
4121 Mand: Offsets, BA and OL: Collect, int, Fed secur	-4,639	-5,096	-9,902	-7,756
4123 Mand: Offsets, BA and OL: Collections, nonFed srcls	-94,591	-8,344,261	-8,364,904	-8,484,270
4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-99,230	-8,349,357	-8,513,079	-8,492,025
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-14,618
4150,Mand: Additional offsets against BA only (total)		=====		=====
	0	0	0	-14,618
4160,Mand: Budget authority, net	=====	=====	=====	=====
	-71,311	-8,288,357	-8,288,357	-8,283,357
4170,Mand: Outlays, net	=====	=====	=====	=====
	-99,230	-8,349,357	-8,430,142	-8,421,976
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	-71,311	-8,288,357	-8,288,357	-8,283,357
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-99,230	-8,349,357	-8,430,142	-8,421,976

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union System Investment Program  
 Treasury Account: Credit Union System Investment Program  
 Budget Account Id: 415-00-4474 Treasury Account Id: 25- - /X -4474  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	8,243,131	8,243,131	8,243,131
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	8,243,131	8,243,131	8,243,131
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	8,243,131	8,243,131	8,243,131
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	8,243,131	8,243,131	8,243,131

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	8,243,131	8,243,131	8,243,131
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	8,243,131	8,243,131	8,243,131
2500	Total budgetary resources		=====	=====	=====
		0	8,243,131	8,243,131	8,243,131

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	8,243,131	8,243,131	8,243,131
3040	Ob Bal: Outlays (gross)	0	-8,243,131	-8,243,131	-8,243,131

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union System Investment Program  
 Treasury Account: Credit Union System Investment Program  
 Budget Account Id: 415-00-4474 Treasury Account Id: 25- - /X -4474  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	8,243,131	8,243,131	8,243,131
4100	Mand: Outlays from new authority	0	8,243,131	8,243,131	8,243,131
4110	Mand: Total outlays, gross	0	0	8,243,131	8,243,131
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-8,243,131	-8,243,131	-8,243,131
4130	Mand: Offsets against gross BA and outlays (total)	0	-8,243,131	-8,243,131	-8,243,131
4170	Mand: Outlays, net	0	-8,243,131	0	0
4190	Outlays, net (disc. and mand.)	0	-8,243,131	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Credit Union System Investment Program  
 Treasury Account:  
 Budget Account Id: 415-00-4474 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	8,243,131	8,243,131	8,243,131
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	8,243,131	8,243,131	8,243,131
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	8,243,131	8,243,131	8,243,131
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	8,243,131	8,243,131	8,243,131

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	0	8,243,131	8,243,131	8,243,131
2500	Total budgetary resources		=====	=====	=====
		0	8,243,131	8,243,131	8,243,131

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	8,243,131	8,243,131	8,243,131
3040	Ob Bal: Outlays (gross)	0	-8,243,131	-8,243,131	-8,243,131

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	8,243,131	8,243,131	8,243,131
4100	Mand: Outlays from new authority	0	8,243,131	8,243,131	8,243,131
4110	Mand: Total outlays, gross	0	0	8,243,131	8,243,131
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-8,243,131	-8,243,131	-8,243,131
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-8,243,131	-8,243,131	-8,243,131
4170	Mand: Outlays, net		=====		
		0	-8,243,131	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	-8,243,131	0	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Account Total, Credit Union System Investment Program  
Treasury Account:  
Budget Account Id: 415-00-4474 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union Homeowners Affordability Relief Program  
 Treasury Account: Credit Union Homeowners Affordability Relief Program  
 Budget Account Id: 415-00-4473 Treasury Account Id: 25- - /X -4473  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	68,725	68,725	68,725	68,725
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		68,725	68,725	68,725	68,725
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		68,725	68,725	68,725	68,725
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,725	68,725	68,725	68,725

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	68,725	68,725	68,725	68,725
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		68,725	68,725	68,725	68,725
2500	Total budgetary resources	=====	=====	=====	=====
		68,725	68,725	68,725	68,725

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	68,725	68,725	68,725	68,725
3040	Ob Bal: Outlays (gross)	-68,725	-68,725	-68,725	-68,725

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union Homeowners Affordability Relief Program  
 Treasury Account: Credit Union Homeowners Affordability Relief Program  
 Budget Account Id: 415-00-4473 Treasury Account Id: 25- - /X -4473  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		68,725	68,725	68,725	68,725
4100	Mand: Outlays from new authority	68,725	68,725	68,725	68,725
4110	Mand: Total outlays, gross	0	0	68,725	68,725
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-68,311	-68,311	-68,311	-68,311
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-413	-413	-413	-413
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-68,725	-68,725	-68,725	-68,725
4170	Mand: Outlays, net	=====	=====		
		-68,725	-68,725	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-68,725	-68,725	0	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Credit Union Homeowners Affordability Relief Prog  
 Treasury Account:  
 Budget Account Id: 415-00-4473 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	68,725	68,725	68,725	68,725
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		68,725	68,725	68,725	68,725
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		68,725	68,725	68,725	68,725
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,725	68,725	68,725	68,725

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	68,725	68,725	68,725	68,725
2500	Total budgetary resources	=====	=====	=====	=====
		68,725	68,725	68,725	68,725

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	68,725	68,725	68,725	68,725
3040	Ob Bal: Outlays (gross)	-68,725	-68,725	-68,725	-68,725

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		68,725	68,725	68,725	68,725
4100	Mand: Outlays from new authority	68,725	68,725	68,725	68,725
4110	Mand: Total outlays, gross	0	0	68,725	68,725
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-68,311	-68,311	-68,311	-68,311
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-413	-413	-413	-413
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-68,725	-68,725	-68,725	-68,725
4170	Mand: Outlays, net	=====	=====	0	0
		-68,725	-68,725	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	0	0
		-68,725	-68,725	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Account Total, Credit Union Homeowners Affordability Relief Prog  
Treasury Account:  
Budget Account Id: 415-00-4473 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,559	5,559	5,559	5,559
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,559	5,559	5,559	5,559
1800	BA: Mand: Spending auth: Collected	1,288	2,308	3,041	4,149
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,288	2,308	3,041	4,149
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,288	2,308	3,041	4,149
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,848	7,867	8,600	9,708

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	754	325	1,033	1,037
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		754	325	1,033	1,037
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,094	7,542	7,567	8,671
2500	Total budgetary resources	=====	=====	=====	=====
		6,848	7,867	8,600	9,708

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	754	325	1,033	1,037
3040	Ob Bal: Outlays (gross)	-45	-319	-336	-352
3090	Ob Bal: EOY: Unpaid obligations (gross)	709	6	697	685
3100	Obligated balance, end of year (net)		=====		
		709	6	697	685

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,288	2,308	3,041	4,149
4100	Mand: Outlays from new authority	45	319	336	352
4110	Mand: Total outlays, gross	0	0	336	352
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-1	-3	-5
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,288	-2,307	-3,038	-4,144
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,288	-2,308	-3,041	-4,149
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,288	-2,308	-2,704	-3,797
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,288	-2,308	-2,704	-3,797

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -10/11-4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	1,250	1,250	1,250	1,250
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,250	1,250	1,250	1,250
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,250	1,250	1,250	1,250
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,250	1,250	1,250	1,250

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	25	25	953
2004	Direct obligations incurred (total)		=====		
		0	25	25	953
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,250	1,225	1,225	297
2500	Total budgetary resources	=====	=====	=====	=====
		1,250	1,250	1,250	1,250

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	25	25	953
3040	Ob Bal: Outlays (gross)	0	0	0	-30
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	25	25	922
3100	Obligated balance, end of year (net)		=====		
		0	25	25	922

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -10/11-4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,250	1,250	1,250	1,250
4100	Mand: Outlays from new authority	0	0	0	30
4110	Mand: Total outlays, gross	0	0	0	30
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,250	1,250	1,250	1,250
4170	Mand: Outlays, net		=====		
		0	0	0	30
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,250	1,250	1,250	1,250
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	30

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -09/10-4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,000	1,000	1,000	1,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	950	947	950	1,000
2004	Direct obligations incurred (total)		=====		=====
		950	947	950	1,000
2301	Unob Bal: Exempt fm Appor: Avail in current period	50	53	50	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,000	1,000	1,000	1,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	950	947	950	1,000
3040	Ob Bal: Outlays (gross)	-116	-163	-496	-683
3090	Ob Bal: EOY: Unpaid obligations (gross)	834	784	454	317
3100	Obligated balance, end of year (net)		=====		
		834	784	454	317

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Community Development Credit Union Revolving Loan Fund  
Treasury Account: Community Development Credit Union Revolving Loan Fund  
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -09/10-4472  
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	116	163	496	683
4110	Mand: Total outlays, gross	0	0	496	683
4170	Mand: Outlays, net	0	=====	496	683
4190	Outlays, net (disc. and mand.)	0	=====	496	683

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -08/09-4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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**Budgetary Resources**

1000	Unob Bal: Brought forward, October 1	123	123	123	123
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-123	-123	-123	-123

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	123	123	123	123
2004	Direct obligations incurred (total)	123	=====	123	123
2403	Unob Bal: Unapportioned: Other	-123	-123	-123	-123

**Change in Obl Bal**

3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	123	123	123	123
3020	Obligated balance, start of year (net)	123	=====	123	123
3031	Ob Bal: Obligations incurred: Expired accounts	123	123	123	123
3040	Ob Bal: Outlays (gross)	-111	-111	-111	-111
3090	Ob Bal: EOY: Unpaid obligations (gross)	136	136	136	136
3100	Obligated balance, end of year (net)	136	=====	136	136

**BA & O, Net**

4101	Mand: Outlays from balances	111	111	111	111
4110	Mand: Total outlays, gross	0	0	111	111
4170	Mand: Outlays, net	0	=====	111	111
4190	Outlays, net (disc. and mand.)	0	=====	111	111

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Community Development Credit Union Revolving Loan  
 Treasury Account:  
 Budget Account Id: 415-00-4472 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,682	6,682	6,682	6,682
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-123	-123	-123	-123
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,559	6,559	6,559	6,559
1200	BA: Mand: Appropriation	1,250	1,250	1,250	1,250
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,250	1,250	1,250	1,250
1800	BA: Mand: Spending auth: Collected	1,288	2,308	3,041	4,149
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,288	2,308	3,041	4,149
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,538	3,558	4,291	5,399
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,098	10,117	10,850	11,958

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,073	1,096	1,098	2,076
2104	Reimbursable obligations incurred (total)	754	325	1,033	1,037
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,394	8,820	8,842	8,969
2403	Unob Bal: Unapportioned: Other	-123	-123	-123	-123
2500	Total budgetary resources	=====	=====	=====	=====
		9,098	10,117	10,850	11,958

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Community Development Credit Union Revolving Loan  
 Treasury Account:  
 Budget Account Id: 415-00-4472 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	123	123	123	123
	3020,Obligated balance, start of year (net)		=====		
		123	123	123	123
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,704	1,298	2,008	2,990
3031	Ob Bal: Obligations incurred: Expired accounts	123	123	123	123
3040	Ob Bal: Outlays (gross)	-272	-593	-943	-1,176
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,679	951	1,311	2,060
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		1,679	951	1,311	2,060

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,538	3,558	4,291	5,399
4100	Mand: Outlays from new authority	45	319	336	382
4101	Mand: Outlays from balances	227	274	607	794
4110	Mand: Total outlays, gross	0	0	943	1,176
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-1	-3	-5
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,288	-2,307	-3,038	-4,144
	4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,288	-2,308	-3,041	-4,149
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,250	1,250	1,250	1,250
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,288	-2,308	-2,097	-2,973
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,250	1,250	1,250	1,250
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,288	-2,308	-2,097	-2,973

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Treasury Account:  
 Budget Account Id: 415- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,056,754	9,056,754	9,056,754	9,056,754
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-123	-123	-123	4,975,418
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,056,631	9,056,631	9,056,631	14,032,172
1200	BA: Mand: Appropriation	1,250	1,250	1,250	1,250
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,250	1,250	1,250	1,250
1400	BA: Mand: Borrowing authority	0	310,000	310,000	1,815,000
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	310,000	310,000	1,815,000
1800	BA: Mand: Spending auth: Collected	2,240,344	18,895,651	19,151,305	21,321,782
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	17,474	-19,330	53,067	17,145
1825	BA: Mand: Spending auth: Applied to repay debt	-71,311	-8,598,357	-8,598,357	-10,098,357
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	459,906	298,896	241,784	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,646,413	10,576,860	10,847,800	11,240,570
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,647,663	10,888,110	11,159,050	13,056,820
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,704,294	19,944,741	20,215,680	27,088,992

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Treasury Account:  
 Budget Account Id: 415- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,073	1,096	1,098	2,076
2104	Reimbursable obligations incurred (total)	168,223	8,610,236	4,070,737	4,461,941
2301	Unob Bal: Exempt fm Appor: Avail in current period	11,075,214	11,034,636	15,902,184	22,625,098
2303	Unob Bal: Exempt from Appor: Anticipated	459,906	298,896	241,784	0
2403	Unob Bal: Unapportioned: Other	-123	-123	-123	-123
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		11,704,294	19,944,741	20,215,680	27,088,992

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,534,630	5,534,630	5,534,630	5,534,630
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	123	123	123	-4,975,418
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61,644	-61,644	-61,644	-61,644
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		5,473,109	5,473,109	5,473,109	497,568
3030	Ob Bal: Obligations incurred: Unexpired accounts	169,173	8,611,209	4,071,712	4,463,894
3031	Ob Bal: Obligations incurred: Expired accounts	123	123	123	123
3040	Ob Bal: Outlays (gross)	-309,112	-8,707,770	-9,518,462	-9,918,221
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-17,474	19,330	-53,067	-17,145
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,394,938	5,438,316	88,127	-4,894,992
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-79,118	-42,314	-114,711	-78,789
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		5,315,820	5,396,001	-26,585	-4,973,781

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Treasury Account:  
 Budget Account Id: 415- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,647,663	10,888,110	11,159,050	13,056,820
4100	Mand: Outlays from new authority	263,510	8,620,483	9,379,423	9,918,298
4101	Mand: Outlays from balances	45,602	87,287	139,039	-78
4110	Mand: Total outlays, gross	0	0	9,518,462	9,918,221
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-93,277	-8,358,284	-8,524,293	-8,414,020
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-44,459	-109,277	-143,428	-220,053
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,102,608	-10,428,090	-10,483,584	-12,687,709
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,240,344	-18,895,651	-19,151,305	-21,321,782
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-17,474	19,330	-53,067	-17,145
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-17,474	19,330	-53,067	-17,145
4160	Mand: Budget authority, net	=====	=====	=====	=====
		389,845	-7,988,211	-8,045,323	-8,282,107
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,240,344	-18,895,651	-9,632,843	-11,403,561
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		389,845	-7,988,211	-8,045,323	-8,282,107
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,240,344	-18,895,651	-9,632,843	-11,403,561

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,346	10,346	10,346	10,346
1021	Unob Bal: Recov of prior year unpaid obligations	902	941	1,283	1,780
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,249	11,288	11,630	12,127
1100	BA: Disc: Appropriation	167,500	167,500	167,500	167,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		167,500	167,500	167,500	167,500
1700	BA: Disc: Spending auth: Collected	158	492	578	1,749
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-142	-370	0	502
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16	122	578	2,251
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		167,516	167,622	168,078	169,751
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		178,764	178,910	179,708	181,878

**Status of Budgetary Resources**

2002	All Programs	11,167	37,653	67,499	168,129
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,167	37,653	67,499	168,129
2102	All Programs	0	245	528	2,208
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	245	528	2,208
2201	Unob Bal: Apportioned: Avail in the current period	167,597	141,012	111,682	11,541
2500	Total budgetary resources	=====	=====	=====	=====
		178,764	178,910	179,708	181,878

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	137,222	137,222	137,222	137,222
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,487	-1,487	-1,487	-1,487
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		135,735	135,735	135,735	135,735
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,167	37,898	68,026	170,337
3040	Ob Bal: Outlays (gross)	-36,199	-68,244	-105,356	-147,028
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	142	370	0	-502
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-902	-941	-1,283	-1,780
3090	Ob Bal: EOY: Unpaid obligations (gross)	111,287	105,934	98,609	158,751
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,345	-1,117	-1,487	-1,989
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		109,943	104,817	97,122	156,761

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		167,516	167,622	168,078	169,751
4010	Disc: Outlays from new authority	5,605	13,763	27,266	50,304
4011	Disc: Outlays from balances	30,594	54,482	78,090	96,724
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,199	68,244	105,356	147,028
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-158	-490	-562	-1,581
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2	-16	-168
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-158	-492	-578	-1,749
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	142	370	0	-502
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		142	370	0	-502
4070	Disc: Budget authority, net	=====	=====	=====	=====
		167,500	167,500	167,500	167,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,042	67,752	104,778	145,279



11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
Budget Bureau: National Endowment for the Arts  
Budget Account: National Endowment for the Arts: Grants and Administration  
Treasury Account: National Endowment for the Arts: Grants and Administration  
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100  
FACTS II User: (202) 682-5767 / owensb@arts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		167,500	167,500	167,500	167,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,042	67,752	104,778	145,279

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: Arts and Artifacts Indemnity Fund  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0101  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	280	280	280	280
1050	Unob Bal: Unobligated balance (total)		=====		
		280	280	280	280
1910	Total budgetary resources (disc. and mand.)		=====		
		280	280	280	280

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	280	280	280	280
2500	Total budgetary resources		=====		
		280	280	280	280

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration, Reco  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	243	243	243	243
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	72	98
1050	Unob Bal: Unobligated balance (total)		=====		
		244	244	316	341
1910	Total budgetary resources (disc. and mand.)		=====		
		244	244	316	341

**Status of Budgetary Resources**

2002	All Programs	213	225	235	341
2004	Direct obligations incurred (total)		=====		
		213	225	235	341
2201	Unob Bal: Apportioned: Avail in the current period	30	19	81	0
2500	Total budgetary resources		=====		
		244	244	316	341

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	41,375	41,375	41,375	41,375
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		41,375	41,375	41,375	41,375
3030	Ob Bal: Obligations incurred: Unexpired accounts	213	225	235	341
3040	Ob Bal: Outlays (gross)	-10,400	-21,773	-32,017	-37,136
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-72	-98
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,188	19,826	9,520	4,482
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,188	19,826	9,520	4,482

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
Budget Bureau: National Endowment for the Arts  
Budget Account: National Endowment for the Arts: Grants and Administration  
Treasury Account: National Endowment for the Arts: Grants and Administration, Reco  
Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102  
FACTS II User: (202) 682-5767 / owensb@arts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	10,400	21,773	32,017	37,136
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,400	21,773	32,017	37,136
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,400	21,773	32,017	37,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,400	21,773	32,017	37,136

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Account Total, National Endowment for the Arts: Grants and Admin  
 Treasury Account:  
 Budget Account Id: 417-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,870	10,870	10,870	10,870
1021	Unob Bal: Recov of prior year unpaid obligations	903	942	1,356	1,878
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,773	11,812	12,226	12,748
1100	BA: Disc: Appropriation	167,500	167,500	167,500	167,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		167,500	167,500	167,500	167,500
1700	BA: Disc: Spending auth: Collected	158	492	578	1,749
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-142	-370	0	502
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16	122	578	2,251
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		167,516	167,622	168,078	169,751
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		179,289	179,434	180,304	182,499

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	11,380	37,877	67,733	168,470
2104	Reimbursable obligations incurred (total)	0	245	528	2,208
2201	Unob Bal: Apportioned: Avail in the current period	167,908	141,312	112,043	11,822
2500	Total budgetary resources	=====	=====	=====	=====
		179,289	179,434	180,304	182,499

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Account Total, National Endowment for the Arts: Grants and Admin  
 Treasury Account:  
 Budget Account Id: 417-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	178,596	178,596	178,596	178,596
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,487	-1,487	-1,487	-1,487
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		177,110	177,110	177,110	177,110
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,380	38,123	68,261	170,678
3040	Ob Bal: Outlays (gross)	-46,599	-90,017	-137,373	-184,163
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	142	370	0	-502
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-903	-942	-1,356	-1,878
3090	Ob Bal: EOY: Unpaid obligations (gross)	142,475	125,761	108,129	163,233
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,345	-1,117	-1,487	-1,989
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		141,130	124,643	106,641	161,244
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		167,516	167,622	168,078	169,751
4010	Disc: Outlays from new authority	5,605	13,763	27,266	50,304
4011	Disc: Outlays from balances	40,994	76,254	110,107	133,860
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,599	90,017	137,373	184,163
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-158	-490	-562	-1,581
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2	-16	-168
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-158	-492	-578	-1,749
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	142	370	0	-502
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		142	370	0	-502
4070	Disc: Budget authority, net	=====	=====	=====	=====
		167,500	167,500	167,500	167,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,441	89,525	136,795	182,414

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
Budget Bureau: National Endowment for the Arts  
Budget Account: Account Total, National Endowment for the Arts: Grants and Admin  
Treasury Account:  
Budget Account Id: 417-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		167,500	167,500	167,500	167,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,441	89,525	136,795	182,414

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Gifts and Donations, National Endowment for the Arts  
 Treasury Account: Gifts and Donations, National Endowment for the Arts  
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,687	1,687	1,687	1,687
1021	Unob Bal: Recov of prior year unpaid obligations	25	170	170	182
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,712	1,857	1,857	1,869
1202	BA: Mand: Appropriation (trust fund)	187	374	477	522
1260	BA: Mand: Appropriations (total)		=====		
		187	374	477	522
1900	Budget authority total (disc. and mand.)		=====		
		187	374	477	522
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,899	2,231	2,334	2,391

**Status of Budgetary Resources**

2002	All Programs	42	202	420	569
2004	Direct obligations incurred (total)		=====		
		42	202	420	569
2201	Unob Bal: Apportioned: Avail in the current period	1,858	2,030	1,915	1,822
2500	Total budgetary resources	=====	=====	=====	=====
		1,899	2,231	2,334	2,391



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Gifts and Donations, National Endowment for the Arts  
 Treasury Account: Gifts and Donations, National Endowment for the Arts  
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,626	1,626	1,626	1,626
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,626	1,626	1,626	1,626
3030	Ob Bal: Obligations incurred: Unexpired accounts	42	202	420	569
3040	Ob Bal: Outlays (gross)	-300	-500	-873	-1,001
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-170	-170	-182
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,343	1,158	1,003	1,012
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,343	1,158	1,003	1,012

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		187	374	477	522
4100	Mand: Outlays from new authority	16	103	158	175
4101	Mand: Outlays from balances	284	397	716	826
4110	Mand: Total outlays, gross	0	0	873	1,001
4160	Mand: Budget authority, net		=====		
		187	374	477	522
4170	Mand: Outlays, net		=====		=====
		0	0	873	1,001
4180	Budget authority, net (disc. and mand.)		=====		
		187	374	477	522
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	873	1,001

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Account Total, Gifts and Donations, National Endowment for the A  
 Treasury Account:  
 Budget Account Id: 417-00-8040 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,687	1,687	1,687	1,687
1021	Unob Bal: Recov of prior year unpaid obligations	25	170	170	182
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,712	1,857	1,857	1,869
1202	BA: Mand: Appropriation (trust fund)	187	374	477	522
1260	BA: Mand: Appropriations (total)		=====		
		187	374	477	522
1900	Budget authority total (disc. and mand.)		=====		
		187	374	477	522
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,899	2,231	2,334	2,391

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	42	202	420	569
2201	Unob Bal: Apportioned: Avail in the current period	1,858	2,030	1,915	1,822
2500	Total budgetary resources	=====	=====	=====	=====
		1,899	2,231	2,334	2,391

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,626	1,626	1,626	1,626
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,626	1,626	1,626	1,626
3030	Ob Bal: Obligations incurred: Unexpired accounts	42	202	420	569
3040	Ob Bal: Outlays (gross)	-300	-500	-873	-1,001
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-170	-170	-182
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,343	1,158	1,003	1,012
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,343	1,158	1,003	1,012

11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
Budget Bureau: National Endowment for the Arts  
Budget Account: Account Total, Gifts and Donations, National Endowment for the A  
Treasury Account:  
Budget Account Id: 417-00-8040 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		187	374	477	522
4100	Mand: Outlays from new authority	16	103	158	175
4101	Mand: Outlays from balances	284	397	716	826
4110	Mand: Total outlays, gross	0	0	873	1,001
4160	Mand: Budget authority, net		=====		
		187	374	477	522
4170	Mand: Outlays, net		=====		=====
		0	0	873	1,001
4180	Budget authority, net (disc. and mand.)		=====		
		187	374	477	522
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	873	1,001

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 417- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,558	12,558	12,558	12,558
1021	Unob Bal: Recov of prior year unpaid obligations	928	1,112	1,526	2,059
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,485	13,669	14,084	14,617
1100	BA: Disc: Appropriation	167,500	167,500	167,500	167,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		167,500	167,500	167,500	167,500
1202	BA: Mand: Appropriation (trust fund)	187	374	477	522
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		187	374	477	522
1700	BA: Disc: Spending auth: Collected	158	492	578	1,749
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-142	-370	0	502
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16	122	578	2,251
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		167,703	167,996	168,555	170,273
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		181,188	181,666	182,639	184,890

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 417- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	11,422	38,079	68,153	169,038
2104	Reimbursable obligations incurred (total)	0	245	528	2,208
2201	Unob Bal: Apportioned: Avail in the current period	169,766	143,342	113,958	13,644
2500	Total budgetary resources	=====	=====	=====	=====
		181,188	181,666	182,639	184,890

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	180,223	180,223	180,223	180,223
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,487	-1,487	-1,487	-1,487
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		178,736	178,736	178,736	178,736
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,422	38,324	68,681	171,246
3040	Ob Bal: Outlays (gross)	-46,898	-90,517	-138,246	-185,165
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	142	370	0	-502
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-928	-1,112	-1,526	-2,059
3090	Ob Bal: EOY: Unpaid obligations (gross)	143,819	126,918	109,131	164,245
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,345	-1,117	-1,487	-1,989
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		142,474	125,801	107,644	162,256

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		167,516	167,622	168,078	169,751
4010	Disc: Outlays from new authority	5,605	13,763	27,266	50,304
4011	Disc: Outlays from balances	40,994	76,254	110,107	133,860
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,599	90,017	137,373	184,163
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-158	-490	-562	-1,581
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2	-16	-168
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-158	-492	-578	-1,749
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	142	370	0	-502

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 417- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	142	370	0	-502
4070	Disc: Budget authority, net	167,500	167,500	167,500	167,500
4080	Disc: Outlays, net	46,441	89,525	136,795	182,414
4090	Mand: Budget authority, gross	187	374	477	522
4100	Mand: Outlays from new authority	16	103	158	175
4101	Mand: Outlays from balances	284	397	716	826
4110	Mand: Total outlays, gross	0	0	873	1,001
4160	Mand: Budget authority, net	187	374	477	522
4170	Mand: Outlays, net	0	0	873	1,001
4180	Budget authority, net (disc. and mand.)	167,687	167,874	167,977	168,022
4190	Outlays, net (disc. and mand.)	46,441	89,525	137,668	183,416

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: National Endowment for the Humanities: Grants and Administration  
 Treasury Account: National Endowment for the Humanities: Grants and Administration  
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200  
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,296	3,296	3,296	3,296
1021	Unob Bal: Recov of prior year unpaid obligations	517	707	1,354	2,049
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,813	4,003	4,650	5,345
1100	BA: Disc: Appropriation	167,500	167,500	167,500	167,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		167,500	167,500	167,500	167,500
1700	BA: Disc: Spending auth: Collected	38	224	642	1,058
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	100	6	-101
1750	BA: Disc: Spending auth: Total		=====		
		34	324	648	957
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		167,534	167,824	168,148	168,457
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		171,347	171,827	172,798	173,802

**Status of Budgetary Resources**

2002	All Programs	57,664	80,547	118,014	170,201
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		57,664	80,547	118,014	170,201
2102	All Programs	17	209	714	860
2104	Reimbursable obligations incurred (total)		=====		
		17	209	714	860
2201	Unob Bal: Apportioned: Avail in the current period	111,785	90,079	53,739	2,051
2403	Unob Bal: Unapportioned: Other	1,880	993	331	690
2500	Total budgetary resources	=====	=====	=====	=====
		171,347	171,827	172,798	173,802

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: National Endowment for the Humanities: Grants and Administration  
 Treasury Account: National Endowment for the Humanities: Grants and Administration  
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200  
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	136,594	136,594	136,594	136,594
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-193	-193	-193	-193
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		136,400	136,400	136,400	136,400
3030	Ob Bal: Obligations incurred: Unexpired accounts	57,682	80,756	118,728	171,061
3040	Ob Bal: Outlays (gross)	-36,836	-72,351	-112,593	-157,476
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4	-100	-6	101
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-517	-707	-1,354	-2,049
3090	Ob Bal: EOY: Unpaid obligations (gross)	156,922	144,292	141,375	148,130
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-190	-293	-199	-92
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		156,733	143,998	141,176	148,038

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		167,534	167,824	168,148	168,457
4010	Disc: Outlays from new authority	9,093	25,506	47,603	74,708
4011	Disc: Outlays from balances	27,743	46,845	64,990	82,768
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,836	72,351	112,593	157,476
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4	-86	-456	-664
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-34	-138	-187	-394
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-38	-224	-642	-1,058
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	4	-100	-6	101
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4	-100	-6	101
4070	Disc: Budget authority, net	=====	=====	=====	=====
		167,500	167,500	167,500	167,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,799	72,127	111,950	156,418



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
Budget Bureau: National Endowment for the Humanities  
Budget Account: National Endowment for the Humanities: Grants and Administration  
Treasury Account: National Endowment for the Humanities: Grants and Administration  
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200  
FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		167,500	167,500	167,500	167,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,799	72,127	111,950	156,418

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Account Total, National Endowment for the Humanities: Grants and  
 Treasury Account:  
 Budget Account Id: 418-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,296	3,296	3,296	3,296
1021	Unob Bal: Recov of prior year unpaid obligations	517	707	1,354	2,049
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,813	4,003	4,650	5,345
1100	BA: Disc: Appropriation	167,500	167,500	167,500	167,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		167,500	167,500	167,500	167,500
1700	BA: Disc: Spending auth: Collected	38	224	642	1,058
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	100	6	-101
1750	BA: Disc: Spending auth: Total		=====		
		34	324	648	957
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		167,534	167,824	168,148	168,457
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		171,347	171,827	172,798	173,802

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	57,664	80,547	118,014	170,201
2104	Reimbursable obligations incurred (total)	17	209	714	860
2201	Unob Bal: Apportioned: Avail in the current period	111,785	90,079	53,739	2,051
2403	Unob Bal: Unapportioned: Other	1,880	993	331	690
2500	Total budgetary resources	=====	=====	=====	=====
		171,347	171,827	172,798	173,802

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Account Total, National Endowment for the Humanities: Grants and  
 Treasury Account:  
 Budget Account Id: 418-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	136,594	136,594	136,594	136,594
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-193	-193	-193	-193
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		136,400	136,400	136,400	136,400
3030	Ob Bal: Obligations incurred: Unexpired accounts	57,682	80,756	118,728	171,061
3040	Ob Bal: Outlays (gross)	-36,836	-72,351	-112,593	-157,476
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4	-100	-6	101
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-517	-707	-1,354	-2,049
3090	Ob Bal: EOY: Unpaid obligations (gross)	156,922	144,292	141,375	148,130
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-190	-293	-199	-92
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		156,733	143,998	141,176	148,038

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		167,534	167,824	168,148	168,457
4010	Disc: Outlays from new authority	9,093	25,506	47,603	74,708
4011	Disc: Outlays from balances	27,743	46,845	64,990	82,768
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,836	72,351	112,593	157,476
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4	-86	-456	-664
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-34	-138	-187	-394
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-38	-224	-642	-1,058
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	4	-100	-6	101
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4	-100	-6	101
4070	Disc: Budget authority, net	=====	=====	=====	=====
		167,500	167,500	167,500	167,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,799	72,127	111,950	156,418

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
Budget Bureau: National Endowment for the Humanities  
Budget Account: Account Total, National Endowment for the Humanities: Grants and  
Treasury Account:  
Budget Account Id: 418-00-0200 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		167,500	167,500	167,500	167,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,799	72,127	111,950	156,418

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Gifts and Donations, National Endowment for the Humanities  
 Treasury Account: Gifts and Donations, National Endowment for the Humanities  
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050  
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	277	277	277	277
1021	Unob Bal: Recov of prior year unpaid obligations	24	30	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		301	307	320	320
1202	BA: Mand: Appropriation (trust fund)	216	428	638	788
1260	BA: Mand: Appropriations (total)		=====		
		216	428	638	788
1900	Budget authority total (disc. and mand.)		=====		
		216	428	638	788
1910	Total budgetary resources (disc. and mand.)		=====		=====
		517	735	958	1,108

**Status of Budgetary Resources**

2002	All Programs	67	277	545	714
2004	Direct obligations incurred (total)		=====		
		67	277	545	714
2201	Unob Bal: Apportioned: Avail in the current period	426	428	408	389
2403	Unob Bal: Unapportioned: Other	25	30	5	5
2500	Total budgetary resources		=====		=====
		517	735	958	1,108

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Gifts and Donations, National Endowment for the Humanities  
 Treasury Account: Gifts and Donations, National Endowment for the Humanities  
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050  
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	361	361	361	361
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25	-25	-25	-25
3020	Obligated balance, start of year (net)		=====		
		336	336	336	336
3030	Ob Bal: Obligations incurred: Unexpired accounts	67	277	545	714
3040	Ob Bal: Outlays (gross)	-232	-468	-768	-934
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-30	-43	-43
3090	Ob Bal: EOY: Unpaid obligations (gross)	171	140	95	98
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-25	-25	-25	-25
3100	Obligated balance, end of year (net)		=====		
		146	115	70	73

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		216	428	638	788
4100	Mand: Outlays from new authority	190	293	451	617
4101	Mand: Outlays from balances	42	175	318	318
4110	Mand: Total outlays, gross	0	0	768	934
4160	Mand: Budget authority, net		=====		
		216	428	638	788
4170	Mand: Outlays, net		=====		
		0	0	768	934
4180	Budget authority, net (disc. and mand.)		=====		
		216	428	638	788
4190	Outlays, net (disc. and mand.)		=====		
		0	0	768	934

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Account Total, Gifts and Donations, National Endowment for the H  
 Treasury Account:  
 Budget Account Id: 418-00-8050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	277	277	277	277
1021	Unob Bal: Recov of prior year unpaid obligations	24	30	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		301	307	320	320
1202	BA: Mand: Appropriation (trust fund)	216	428	638	788
1260	BA: Mand: Appropriations (total)		=====		
		216	428	638	788
1900	Budget authority total (disc. and mand.)		=====		
		216	428	638	788
1910	Total budgetary resources (disc. and mand.)		=====		=====
		517	735	958	1,108

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	67	277	545	714
2201	Unob Bal: Apportioned: Avail in the current period	426	428	408	389
2403	Unob Bal: Unapportioned: Other	25	30	5	5
2500	Total budgetary resources		=====		=====
		517	735	958	1,108

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Account Total, Gifts and Donations, National Endowment for the H  
 Treasury Account:  
 Budget Account Id: 418-00-8050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	361	361	361	361
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25	-25	-25	-25
3020	Obligated balance, start of year (net)		=====		
		336	336	336	336
3030	Ob Bal: Obligations incurred: Unexpired accounts	67	277	545	714
3040	Ob Bal: Outlays (gross)	-232	-468	-768	-934
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-30	-43	-43
3090	Ob Bal: EOY: Unpaid obligations (gross)	171	140	95	98
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-25	-25	-25	-25
3100	Obligated balance, end of year (net)		=====		
		146	115	70	73

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		216	428	638	788
4100	Mand: Outlays from new authority	190	293	451	617
4101	Mand: Outlays from balances	42	175	318	318
4110	Mand: Total outlays, gross	0	0	768	934
4160	Mand: Budget authority, net		=====		
		216	428	638	788
4170	Mand: Outlays, net		=====		
		0	0	768	934
4180	Budget authority, net (disc. and mand.)		=====		
		216	428	638	788
4190	Outlays, net (disc. and mand.)		=====		
		0	0	768	934



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 418- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,573	3,573	3,573	3,573
1021	Unob Bal: Recov of prior year unpaid obligations	541	737	1,397	2,092
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,115	4,310	4,970	5,665
1100	BA: Disc: Appropriation	167,500	167,500	167,500	167,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		167,500	167,500	167,500	167,500
1202	BA: Mand: Appropriation (trust fund)	216	428	638	788
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		216	428	638	788
1700	BA: Disc: Spending auth: Collected	38	224	642	1,058
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	100	6	-101
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		34	324	648	957
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		167,750	168,252	168,786	169,245
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		171,864	172,563	173,757	174,910

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 418- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	57,731	80,824	118,560	170,915
2104	Reimbursable obligations incurred (total)	17	209	714	860
2201	Unob Bal: Apportioned: Avail in the current period	112,211	90,506	54,148	2,441
2403	Unob Bal: Unapportioned: Other	1,905	1,023	335	694
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		171,864	172,563	173,757	174,910

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	136,955	136,955	136,955	136,955
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-218	-218	-218	-218
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		136,737	136,737	136,737	136,737
3030	Ob Bal: Obligations incurred: Unexpired accounts	57,748	81,033	119,274	171,775
3040	Ob Bal: Outlays (gross)	-37,069	-72,819	-113,361	-158,410
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4	-100	-6	101
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-541	-737	-1,397	-2,092
3090	Ob Bal: EOY: Unpaid obligations (gross)	157,094	144,432	141,470	148,229
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-215	-318	-224	-117
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		156,879	144,114	141,246	148,111

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 418- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		167,534	167,824	168,148	168,457
4010 Disc:	Outlays from new authority	9,093	25,506	47,603	74,708
4011 Disc:	Outlays from balances	27,743	46,845	64,990	82,768
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		36,836	72,351	112,593	157,476
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-4	-86	-456	-664
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-34	-138	-187	-394
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-38	-224	-642	-1,058
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	4	-100	-6	101
4060,Disc:	Additional offsets against BA only (total)	4	-100	-6	101
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		167,500	167,500	167,500	167,500
4080,Disc:	Outlays, net	=====	=====	=====	=====
		36,799	72,127	111,950	156,418
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		216	428	638	788
4100 Mand:	Outlays from new authority	190	293	451	617
4101 Mand:	Outlays from balances	42	175	318	318
4110 Mand:	Total outlays, gross	0	0	768	934
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		216	428	638	788
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	768	934
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		167,716	167,928	168,138	168,288
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		36,799	72,127	112,719	157,352

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
Treasury Account:  
Budget Account Id: 418- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum and Library Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	125	125	125	125
1050	Unob Bal: Unobligated balance (total)		=====		
		125	125	125	125
1910	Total budgetary resources (disc. and mand.)		=====		
		125	125	125	125

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	125	125	125	125
2500	Total budgetary resources		=====		
		125	125	125	125

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	286	286	286	286
3020	Obligated balance, start of year (net)		=====		
		286	286	286	286
3040	Ob Bal: Outlays (gross)	0	-200	-235	-235
3090	Ob Bal: EOY: Unpaid obligations (gross)	286	86	51	51
3100	Obligated balance, end of year (net)		=====		
		286	86	51	51

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
Budget Bureau: Institute of Museum and Library Services  
Budget Account: Office of Museum and Library Services: Grants and Administration  
Treasury Account: Office of Museum and Library Services: Grants and Administration  
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300  
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	200	235	235
4020	Disc: Total outlays, gross		=====		
		0	200	235	235
4080	Disc: Outlays, net		=====		
		0	200	235	235
4190	Outlays, net (disc. and mand.)		=====		
		0	200	235	235

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,976	7,976	7,976	7,976
1021	Unob Bal: Recov of prior year unpaid obligations	303	1,161	1,374	3,430
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		8,279	9,138	9,350	11,406
1134	BA: Disc: Appropriations precluded from obligation	0	-2,710	-2,710	0
1160	BA: Disc: Appropriation (total)		====	====	
		0	-2,710	-2,710	0
1700	BA: Disc: Spending auth: Collected	0	1	63	69
1750	BA: Disc: Spending auth: Total		====		
		0	1	63	69
1900	Budget authority total (disc. and mand.)		====	====	
		0	-2,709	-2,647	69
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		8,279	6,429	6,704	11,475

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-10	-10
2002	All Programs	-108	3,205	3,853	4,697
2004	Direct obligations incurred (total)		====	====	====
		-108	3,205	3,844	4,687
2201	Unob Bal: Apportioned: Avail in the current period	108	2,061	1,423	579
2403	Unob Bal: Unapportioned: Other	8,279	1,162	1,437	6,208
2500	Total budgetary resources	====	====	====	====
		8,279	6,429	6,704	11,475

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	53,814	53,814	53,814	53,814
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		53,814	53,814	53,814	53,814
3030	Ob Bal: Obligations incurred: Unexpired accounts	-108	3,205	3,844	4,687
3040	Ob Bal: Outlays (gross)	-10,165	-17,959	-24,461	-31,214
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-303	-1,161	-1,374	-3,430
3090	Ob Bal: EOY: Unpaid obligations (gross)	43,238	37,898	31,823	23,858
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		43,238	37,898	31,823	23,858

**BA & O, Net**

4000	Disc: Budget authority, gross		====	====	
		0	-2,709	-2,647	69
4010	Disc: Outlays from new authority	0	57	197	329
4011	Disc: Outlays from balances	10,165	17,903	24,264	30,885
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,165	17,959	24,461	31,214
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-63	-69
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-63	-69
4070	Disc: Budget authority, net		====	====	
		0	-2,710	-2,710	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,165	17,959	24,397	31,145
4180	Budget authority, net (disc. and mand.)		====	====	
		0	-2,710	-2,710	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,165	17,959	24,397	31,145



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /10-0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	264,103	282,251	282,251	282,251
1134	BA: Disc: Appropriations precluded from obligation	-206,951	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		57,152	282,251	282,251	282,251
1700	BA: Disc: Spending auth: Collected	0	0	1,529	1,529
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,529	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	1,529	1,529	1,529
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		57,152	283,780	283,780	283,780
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,152	283,780	283,780	283,780

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,393	9,177	12,896	17,046
2002	All Programs	385	174,481	238,076	265,012
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,777	183,658	250,972	282,058
2102	All Programs	0	0	1,529	1,529
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	1,529	1,529
2201	Unob Bal: Apportioned: Avail in the current period	53,374	98,593	31,279	193
2203	Unob Bal: Apportioned: Anticipated	0	1,529	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		57,152	283,780	283,780	283,780

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /10-0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,777	183,658	252,501	283,587
3040	Ob Bal: Outlays (gross)	-3,000	-8,402	-17,570	-35,179
3090	Ob Bal: EOY: Unpaid obligations (gross)	777	175,256	234,931	248,408
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		777	175,256	234,931	248,408

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		57,152	283,780	283,780	283,780
4010	Disc: Outlays from new authority	3,000	8,402	17,570	35,179
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,000	8,402	17,570	35,179
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,529	-1,529
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-1,529	-1,529
4070	Disc: Budget authority, net	=====	=====	=====	=====
		57,152	283,780	282,251	282,251
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,000	8,402	16,041	33,650
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		57,152	283,780	282,251	282,251
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,000	8,402	16,041	33,650

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /09-0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,041	1,041	1,041	1,041
1021	Unob Bal: Recov of prior year unpaid obligations	96	96	96	118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,137	1,137	1,137	1,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,137	1,137	1,137	1,159

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	109	109	117	110
2002	All Programs	0	0	0	147
2004	Direct obligations incurred (total)		=====		
		109	109	117	258
2403	Unob Bal: Unapportioned: Other	1,029	1,028	1,020	901
2500	Total budgetary resources	=====	=====	=====	=====
		1,137	1,137	1,137	1,159

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	230,385	230,385	230,385	230,385
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		230,385	230,385	230,385	230,385
3031	Ob Bal: Obligations incurred: Expired accounts	109	109	117	258
3040	Ob Bal: Outlays (gross)	-32,336	-69,915	-110,960	-155,734
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-96	-96	-96	-118
3090	Ob Bal: EOY: Unpaid obligations (gross)	198,061	160,482	119,445	74,791
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		198,061	160,482	119,445	74,791

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
Budget Bureau: Institute of Museum and Library Services  
Budget Account: Office of Museum and Library Services: Grants and Administration  
Treasury Account: Office of Museum Services: Grants and Administration  
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /09-0301  
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	32,336	69,915	110,960	155,734
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,336	69,915	110,960	155,734
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,336	69,915	110,960	155,734
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,336	69,915	110,960	155,734

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	293	293	293	293
1021	Unob Bal: Recov of prior year unpaid obligations	51	51	735	828
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		345	345	1,029	1,122
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		345	345	1,029	1,122

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-1	-1	-1
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-1	-1	-1
2403	Unob Bal: Unapportioned: Other	345	345	1,029	1,122
2500	Total budgetary resources		=====	=====	=====
		345	345	1,029	1,122

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	71,242	71,242	71,242	71,242
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		71,242	71,242	71,242	71,242
3031	Ob Bal: Obligations incurred: Expired accounts	0	-1	-1	-1
3040	Ob Bal: Outlays (gross)	-20,333	-27,543	-34,973	-41,520
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-51	-735	-828
3090	Ob Bal: EOY: Unpaid obligations (gross)	50,858	43,647	35,533	28,892
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		50,858	43,647	35,533	28,892

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	20,333	27,543	34,973	41,520
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,333	27,543	34,973	41,520
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,333	27,543	34,973	41,520
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,333	27,543	34,973	41,520

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	507	507	507	507
1050	Unob Bal: Unobligated balance (total)		=====		
		507	507	507	507
1102	BA: Disc: Appropriation (trust fund)	30	105	111	111
1160	BA: Disc: Appropriation (total)		=====		
		30	105	111	111
1900	Budget authority total (disc. and mand.)		=====		
		30	105	111	111
1910	Total budgetary resources (disc. and mand.)		=====		
		537	612	618	618

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	10	147	158	180
2004	Direct obligations incurred (total)		=====		
		10	147	158	180
2301	Unob Bal: Exempt fm Appor: Avail in current period	527	465	460	438
2500	Total budgetary resources		=====		
		537	612	618	618

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	812	812	812	812
	3020,Obligated balance, start of year (net)		=====		
		812	812	812	812
3030	Ob Bal: Obligations incurred: Unexpired accounts	10	147	158	180
3040	Ob Bal: Outlays (gross)	-8	-71	-103	-803
3090	Ob Bal: EOY: Unpaid obligations (gross)	814	887	866	188
	3100,Obligated balance, end of year (net)		=====		
		814	887	866	188

**BA & O, Net**

4000,Disc: Budget authority, gross		=====			
	30	105	111	111	
4010 Disc: Outlays from new authority	0	31	43	47	
4011 Disc: Outlays from balances	8	40	60	757	
4020,Disc: Total outlays, gross		=====			
	8	71	103	803	
4070,Disc: Budget authority, net		=====			
	30	105	111	111	
4080,Disc: Outlays, net		=====			
	8	71	103	803	
4180,Budget authority, net (disc. and mand.)		=====			
	30	105	111	111	
4190,Outlays, net (disc. and mand.)		=====			
	8	71	103	803	



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Account Total, Office of Museum and Library Services: Grants and  
 Treasury Account:  
 Budget Account Id: 474-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,943	9,943	9,943	9,943
1021	Unob Bal: Recov of prior year unpaid obligations	450	1,309	2,205	4,376
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,393	11,251	12,148	14,318
1100	BA: Disc: Appropriation	264,103	282,251	282,251	282,251
1102	BA: Disc: Appropriation (trust fund)	30	105	111	111
1134	BA: Disc: Appropriations precluded from obligation	-206,951	-2,710	-2,710	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		57,182	279,646	279,652	282,362
1700	BA: Disc: Spending auth: Collected	0	1	1,593	1,598
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,529	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	1,530	1,593	1,598
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		57,182	281,176	281,245	283,960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,575	292,428	293,393	298,279

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,788	187,118	255,090	287,182
2104	Reimbursable obligations incurred (total)	0	0	1,529	1,529
2201	Unob Bal: Apportioned: Avail in the current period	53,482	100,655	32,702	772
2203	Unob Bal: Apportioned: Anticipated	0	1,529	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	527	465	460	438
2403	Unob Bal: Unapportioned: Other	9,777	2,661	3,612	8,357
2500	Total budgetary resources	=====	=====	=====	=====
		67,575	292,428	293,393	298,279

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Account Total, Office of Museum and Library Services: Grants and  
 Treasury Account:  
 Budget Account Id: 474-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	356,538	356,538	356,538	356,538
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		356,538	356,538	356,538	356,538
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,680	187,010	256,502	288,454
3031	Ob Bal: Obligations incurred: Expired accounts	109	108	117	257
3040	Ob Bal: Outlays (gross)	-65,842	-124,091	-188,302	-264,685
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-303	-1,161	-1,374	-3,430
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-147	-147	-832	-946
3090	Ob Bal: EOY: Unpaid obligations (gross)	294,034	418,257	422,650	376,188
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		294,034	418,257	422,650	376,188

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		57,182	281,176	281,245	283,960
4010	Disc: Outlays from new authority	3,000	8,490	17,810	35,555
4011	Disc: Outlays from balances	62,842	115,601	170,492	229,131
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,842	124,091	188,302	264,685
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-1	-1,593	-1,598
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1,593	-1,598
4070	Disc: Budget authority, net	=====	=====	=====	=====
		57,182	281,176	279,652	282,362
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,842	124,090	186,709	263,087
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		57,182	281,176	279,652	282,362
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,842	124,090	186,709	263,087

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
Budget Bureau: Institute of Museum and Library Services  
Budget Account: Account Total, Office of Museum and Library Services: Grants and  
Treasury Account:  
Budget Account Id: 474-00-0300 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
 Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
 Treasury Account:  
 Budget Account Id: 474- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,943	9,943	9,943	9,943
1021	Unob Bal: Recov of prior year unpaid obligations	450	1,309	2,205	4,376
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,393	11,251	12,148	14,318
1100	BA: Disc: Appropriation	264,103	282,251	282,251	282,251
1102	BA: Disc: Appropriation (trust fund)	30	105	111	111
1134	BA: Disc: Appropriations precluded from obligation	-206,951	-2,710	-2,710	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		57,182	279,646	279,652	282,362
1700	BA: Disc: Spending auth: Collected	0	1	1,593	1,598
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,529	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	1,530	1,593	1,598
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		57,182	281,176	281,245	283,960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,575	292,428	293,393	298,279

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,788	187,118	255,090	287,182
2104	Reimbursable obligations incurred (total)	0	0	1,529	1,529
2201	Unob Bal: Apportioned: Avail in the current period	53,482	100,655	32,702	772
2203	Unob Bal: Apportioned: Anticipated	0	1,529	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	527	465	460	438
2403	Unob Bal: Unapportioned: Other	9,777	2,661	3,612	8,357
2500	Total budgetary resources	=====	=====	=====	=====
		67,575	292,428	293,393	298,279

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
 Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
 Treasury Account:  
 Budget Account Id: 474- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	356,538	356,538	356,538	356,538
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		356,538	356,538	356,538	356,538
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,680	187,010	256,502	288,454
3031	Ob Bal: Obligations incurred: Expired accounts	109	108	117	257
3040	Ob Bal: Outlays (gross)	-65,842	-124,091	-188,302	-264,685
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-303	-1,161	-1,374	-3,430
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3090	Ob Bal: EOY: Unpaid obligations (gross)	294,034	418,257	422,650	376,188
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		294,034	418,257	422,650	376,188

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		57,182	281,176	281,245	283,960
4010	Disc: Outlays from new authority	3,000	8,490	17,810	35,555
4011	Disc: Outlays from balances	62,842	115,601	170,492	229,131
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,842	124,091	188,302	264,685
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1,593	-1,598
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1,593	-1,598
4070	Disc: Budget authority, net	=====	=====	=====	=====
		57,182	281,176	279,652	282,362
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,842	124,090	186,709	263,087
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		57,182	281,176	279,652	282,362
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,842	124,090	186,709	263,087

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
Treasury Account:  
Budget Account Id: 474- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	283,400	283,400	283,400	283,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		283,400	283,400	283,400	283,400
1700	BA: Disc: Spending auth: Collected	0	36	43	59
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	90	54	47	0
1750	BA: Disc: Spending auth: Total		=====		
		90	90	90	59
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		283,490	283,490	283,490	283,459
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		283,490	283,490	283,490	283,459

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	62,586	144,841	212,599	282,055
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		62,586	144,841	212,599	282,055
2201	Unob Bal: Apportioned: Avail in the current period	11,114	16,349	17,791	1,404
2202	Unob Bal: Apportioned: Avail in subsequent periods	209,790	122,300	53,100	0
2500	Total budgetary resources	=====	=====	=====	=====
		283,490	283,490	283,490	283,459

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	62,586	144,841	212,599	282,055
3040	Ob Bal: Outlays (gross)	-53,838	-114,981	-186,071	-251,809
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,748	29,860	26,528	30,246
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,748	29,860	26,528	30,246

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		283,490	283,490	283,490	283,459
4010	Disc: Outlays from new authority	53,838	114,981	186,071	251,809
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		53,838	114,981	186,071	251,809
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-36	-43	-59
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-36	-43	-59
4070	Disc: Budget authority, net	=====	=====	=====	=====
		283,490	283,454	283,447	283,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		53,838	114,945	186,028	251,750
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		283,490	283,454	283,447	283,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,838	114,945	186,028	251,750



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	337	337	337	337
1021	Unob Bal: Recov of prior year unpaid obligations	121	190	217	610
1050	Unob Bal: Unobligated balance (total)		=====		
		458	527	553	947
1700	BA: Disc: Spending auth: Collected	22	136	140	145
1750	BA: Disc: Spending auth: Total		=====		
		22	136	140	145
1900	Budget authority total (disc. and mand.)		=====		
		22	136	140	145
1910	Total budgetary resources (disc. and mand.)		=====		=====
		480	663	694	1,092

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	295	392	451	450
2004	Direct obligations incurred (total)		=====		
		295	392	451	450
2403	Unob Bal: Unapportioned: Other	185	271	242	642
2500	Total budgetary resources		=====		=====
		480	663	694	1,092

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
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 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,122	22,122	22,122	22,122
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,122	22,122	22,122	22,122
3031	Ob Bal: Obligations incurred: Expired accounts	295	392	451	450
3040	Ob Bal: Outlays (gross)	-17,916	-19,259	-19,659	-20,374
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-121	-190	-217	-610
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,380	3,065	2,697	1,588
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,380	3,065	2,697	1,588

**BA & O, Net**

4000	Disc: Budget authority, gross	22	136	140	145
4011	Disc: Outlays from balances	17,916	19,259	19,659	20,374
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,916	19,259	19,659	20,374
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-22	-136	-140	-145
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22	-136	-140	-145
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,894	19,124	19,519	20,229
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,894	19,124	19,519	20,229

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	480	480	480	480
1021	Unob Bal: Recov of prior year unpaid obligations	184	187	198	362
1050	Unob Bal: Unobligated balance (total)		=====		
		664	668	678	843
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		665	669	679	844

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	10	11	9	6
2004	Direct obligations incurred (total)		=====		
		10	11	9	6
2403	Unob Bal: Unapportioned: Other	655	658	670	837
2500	Total budgetary resources		=====		
		665	669	679	844

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	708	708	708	708
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		708	708	708	708
3031	Ob Bal: Obligations incurred: Expired accounts	10	11	9	6
3040	Ob Bal: Outlays (gross)	-269	-253	-268	-268
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-184	-187	-198	-362
3090	Ob Bal: EOY: Unpaid obligations (gross)	265	278	251	84
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		265	278	251	84

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	269	253	268	268
	<b>4020,Disc: Total outlays, gross</b>		=====		
		269	253	268	268
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1	-1	-1
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		269	252	267	267
4190	Outlays, net (disc. and mand.)		=====		
		269	252	267	267

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	606	606	606	606
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		606	606	606	608
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		606	608	608	609

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	3	3	3	4
2004	Direct obligations incurred (total)		=====		
		3	3	3	4
2403	Unob Bal: Unapportioned: Other	604	605	605	605
2500	Total budgetary resources		=====		
		606	608	608	609

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3031	Ob Bal: Obligations incurred: Expired accounts	3	3	3	4
3040	Ob Bal: Outlays (gross)	-3	-3	-3	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	1	1
4011	Disc: Outlays from balances	3	3	3	3
4020	Disc: Total outlays, gross	3	=====	3	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-1	-1
4080	Disc: Outlays, net	3	=====	1	1
4190	Outlays, net (disc. and mand.)	3	=====	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	993	993	993	993
1050	Unob Bal: Unobligated balance (total)		=====		
		993	993	993	993
1910	Total budgetary resources (disc. and mand.)		=====		
		993	993	993	993

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	4	4	5	5
2004	Direct obligations incurred (total)		=====		
		4	4	5	5
2403	Unob Bal: Unapportioned: Other	990	990	988	988
2500	Total budgetary resources		=====		
		993	993	993	993

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	142	142	142	142
3020	Obligated balance, start of year (net)		=====		
		142	142	142	142
3031	Ob Bal: Obligations incurred: Expired accounts	4	4	5	5
3040	Ob Bal: Outlays (gross)	-4	-4	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	142	142	142	142
3100	Obligated balance, end of year (net)		=====		
		142	142	142	142

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Labor Relations Board  
Budget Bureau: National Labor Relations Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06-0100  
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4	4	5	5
4020	Disc: Total outlays, gross		=====		
		4	4	5	5
4080	Disc: Outlays, net		=====		
		4	4	5	5
4190	Outlays, net (disc. and mand.)		=====		
		4	4	5	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /05-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,755	1,755	1,755	1,755
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,753
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	1
		1,755	1,755	1,755	
1700	BA: Disc: Spending auth: Collected	0	0	4	4
1750	BA: Disc: Spending auth: Total	0	=====	4	4
		0	0	4	4
1900	Budget authority total (disc. and mand.)	0	=====	4	4
		0	0	4	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	6
		1,755	1,755	1,759	

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	4	4	6	6
2004	Direct obligations incurred (total)	4	=====	6	6
		4	4	6	6
2403	Unob Bal: Unapportioned: Other	1,751	1,752	1,753	0
2500	Total budgetary resources	=====	=====	=====	6
		1,755	1,755	1,759	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Labor Relations Board  
Budget Bureau: National Labor Relations Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /05-0100  
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3031	Ob Bal: Obligations incurred: Expired accounts	4	4	6	6
3040	Ob Bal: Outlays (gross)	-4	-4	-6	-6
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	4	4
4011	Disc: Outlays from balances	4	4	6	6
4020	Disc: Total outlays, gross		=====		
		4	4	6	6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-4	-4
4080	Disc: Outlays, net		=====		
		3	3	1	1
4190	Outlays, net (disc. and mand.)		=====		
		3	3	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 420-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,172	4,172	4,172	4,172
1021	Unob Bal: Recov of prior year unpaid obligations	305	377	415	973
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,753
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,477	4,549	4,586	3,392
1100	BA: Disc: Appropriation	283,400	283,400	283,400	283,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		283,400	283,400	283,400	283,400
1700	BA: Disc: Spending auth: Collected	23	174	190	211
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	90	54	47	0
1750	BA: Disc: Spending auth: Total		=====		
		113	229	237	211
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		283,513	283,629	283,637	283,611
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		287,990	288,177	288,223	287,003

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	62,902	145,254	213,073	282,527
2201	Unob Bal: Apportioned: Avail in the current period	11,114	16,349	17,791	1,404
2202	Unob Bal: Apportioned: Avail in subsequent periods	209,790	122,300	53,100	0
2403	Unob Bal: Unapportioned: Other	4,184	4,275	4,258	3,072
2500	Total budgetary resources	=====	=====	=====	=====
		287,990	288,177	288,223	287,003

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 420-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,972	22,972	22,972	22,972
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,972	22,972	22,972	22,972
3030	Ob Bal: Obligations incurred: Unexpired accounts	62,586	144,841	212,599	282,055
3031	Ob Bal: Obligations incurred: Expired accounts	316	413	474	472
3040	Ob Bal: Outlays (gross)	-72,034	-134,504	-206,012	-272,465
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-305	-377	-415	-973
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,535	33,345	29,619	32,061
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,535	33,345	29,619	32,061

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		283,513	283,629	283,637	283,611
4010	Disc: Outlays from new authority	53,838	114,981	186,071	251,809
4011	Disc: Outlays from balances	18,195	19,522	19,941	20,656
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		72,034	134,504	206,012	272,465
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-36	-43	-59
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-23	-139	-147	-152
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23	-174	-190	-211
4070	Disc: Budget authority, net	=====	=====	=====	=====
		283,490	283,454	283,447	283,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		72,010	134,329	205,823	272,254
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		283,490	283,454	283,447	283,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		72,010	134,329	205,823	272,254

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Labor Relations Board  
Budget Bureau: National Labor Relations Board  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 420-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Treasury Account:  
 Budget Account Id: 420- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,172	4,172	4,172	4,172
1021	Unob Bal: Recov of prior year unpaid obligations	305	377	415	973
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,753
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,477	4,549	4,586	3,392
1100	BA: Disc: Appropriation	283,400	283,400	283,400	283,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		283,400	283,400	283,400	283,400
1700	BA: Disc: Spending auth: Collected	23	174	190	211
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	90	54	47	0
1750	BA: Disc: Spending auth: Total		=====		
		113	229	237	211
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		283,513	283,629	283,637	283,611
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		287,990	288,177	288,223	287,003

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	62,902	145,254	213,073	282,527
2201	Unob Bal: Apportioned: Avail in the current period	11,114	16,349	17,791	1,404
2202	Unob Bal: Apportioned: Avail in subsequent periods	209,790	122,300	53,100	0
2403	Unob Bal: Unapportioned: Other	4,184	4,275	4,258	3,072
2500	Total budgetary resources	=====	=====	=====	=====
		287,990	288,177	288,223	287,003

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Treasury Account:  
 Budget Account Id: 420- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,972	22,972	22,972	22,972
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,972	22,972	22,972	22,972
3030	Ob Bal: Obligations incurred: Unexpired accounts	62,586	144,841	212,599	282,055
3031	Ob Bal: Obligations incurred: Expired accounts	316	413	474	472
3040	Ob Bal: Outlays (gross)	-72,034	-134,504	-206,012	-272,465
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-305	-377	-415	-973
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,535	33,345	29,619	32,061
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,535	33,345	29,619	32,061

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		283,513	283,629	283,637	283,611
4010	Disc: Outlays from new authority	53,838	114,981	186,071	251,809
4011	Disc: Outlays from balances	18,195	19,522	19,941	20,656
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		72,034	134,504	206,012	272,465
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-36	-43	-59
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-23	-139	-147	-152
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23	-174	-190	-211
4070	Disc: Budget authority, net	=====	=====	=====	=====
		283,490	283,454	283,447	283,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		72,010	134,329	205,823	272,254
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		283,490	283,454	283,447	283,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		72,010	134,329	205,823	272,254

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Labor Relations Board  
Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo  
Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo  
Treasury Account:  
Budget Account Id: 420- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /10-2400  
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,463	13,463	0	13,463
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		13,463	13,463	0	13,463
1700	BA: Disc: Spending auth: Collected	0	1	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	1	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		13,463	13,464	0	13,463
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		13,463	13,464	0	13,463

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,087	6,835	0	13,001
2004	Direct obligations incurred (total)	=====	=====		=====
		3,087	6,835	0	13,001
2201	Unob Bal: Apportioned: Avail in the current period	2,345	1,598	0	62
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,631	4,631	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	400	400	0	400
2500	Total budgetary resources	=====	=====		=====
		13,463	13,464	0	13,463

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /10-2400  
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,087	6,835	0	13,001
3040	Ob Bal: Outlays (gross)	-2,380	-5,130	0	-11,211
3090	Ob Bal: EOY: Unpaid obligations (gross)	707	1,705	0	1,790
3100	Obligated balance, end of year (net)	===== 707	===== 1,705	0	===== 1,790

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 13,463	===== 13,464	0	===== 13,463
4010	Disc: Outlays from new authority	2,380	5,130	0	11,211
4020	Disc: Total outlays, gross	===== 2,380	===== 5,130	0	===== 11,211
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -1	0	0
4070	Disc: Budget authority, net	===== 13,463	===== 13,463	0	===== 13,463
4080	Disc: Outlays, net	===== 2,380	===== 5,129	0	===== 11,211
4180	Budget authority, net (disc. and mand.)	===== 13,463	===== 13,463	0	===== 13,463
4190	Outlays, net (disc. and mand.)	===== 2,380	===== 5,129	0	===== 11,211

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /09-2400  
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	450	450	0	450
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	125	125	0	125
1050	Unob Bal: Unobligated balance (total)		=====		
		575	575	0	575
1910	Total budgetary resources (disc. and mand.)		=====		
		575	575	0	575

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	-312	0	-184
2004	Direct obligations incurred (total)		=====		
		6	-312	0	-184
2403	Unob Bal: Unapportioned: Other	569	886	0	758
2500	Total budgetary resources		=====		
		575	575	0	575

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,700	1,700	0	1,700
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-125	-125	0	-125
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,575	1,575	0	1,575
3031	Ob Bal: Obligations incurred: Expired accounts	6	-312	0	-184
3040	Ob Bal: Outlays (gross)	-997	-1,183	0	-1,365
3090	Ob Bal: EOY: Unpaid obligations (gross)	583	80	0	26
3100	Obligated balance, end of year (net)		=====		
		583	80	0	26

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Mediation Board  
Budget Bureau: National Mediation Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /09-2400  
FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	997	1,183	0	1,365
4020	Disc: Total outlays, gross		=====		=====
		997	1,183	0	1,365
4080	Disc: Outlays, net		=====		=====
		997	1,183	0	1,365
4190	Outlays, net (disc. and mand.)		=====		=====
		997	1,183	0	1,365

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /08-2400  
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	550	550	0	550
1050	Unob Bal: Unobligated balance (total)		=====		
		550	550	0	550
1910	Total budgetary resources (disc. and mand.)		=====		
		550	550	0	550

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	4	0	4
2004	Direct obligations incurred (total)		=====		
		4	4	0	4
2403	Unob Bal: Unapportioned: Other	546	546	0	546
2500	Total budgetary resources		=====		
		550	550	0	550

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25	25	0	25
3020	Obligated balance, start of year (net)		=====		
		25	25	0	25
3031	Ob Bal: Obligations incurred: Expired accounts	4	4	0	4
3040	Ob Bal: Outlays (gross)	-7	-28	0	-28
3090	Ob Bal: EOY: Unpaid obligations (gross)	21	0	0	0
3100	Obligated balance, end of year (net)		=====		
		21	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Mediation Board  
Budget Bureau: National Mediation Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /08-2400  
FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7	28	0	28
4020	Disc: Total outlays, gross	7	===== 28	0	28
4080	Disc: Outlays, net	7	===== 28	0	28
4190	Outlays, net (disc. and mand.)	7	===== 28	0	28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /07-2400  
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	224	224	0	224
1050	Unob Bal: Unobligated balance (total)		=====		
		224	224	0	224
1910	Total budgetary resources (disc. and mand.)		=====		
		224	224	0	224
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	224	224	0	224
2500	Total budgetary resources		=====		
		224	224	0	224

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /06-2400  
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	334	334	0	334
1050	Unob Bal: Unobligated balance (total)		=====		
		334	334	0	334
1910	Total budgetary resources (disc. and mand.)		=====		
		334	334	0	334
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	334	334	0	334
2500	Total budgetary resources		=====		
		334	334	0	334



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /05-2400  
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	471	471	0	471
1029	Unob Bal: Other balances withdrawn	0	0	0	-470
1050	Unob Bal: Unobligated balance (total)	471	====	0	2
1910	Total budgetary resources (disc. and mand.)	471	====	0	2

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)	0	====	0	2
2403	Unob Bal: Unapportioned: Other	471	471	0	0
2500	Total budgetary resources	471	====	0	2

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3040	Ob Bal: Outlays (gross)	0	0	0	-2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Mediation Board  
Budget Bureau: National Mediation Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /05-2400  
FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		0	0	0	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 421-00-2400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,028	2,028	0	2,028
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	125	125	0	125
1029	Unob Bal: Other balances withdrawn	0	0	0	-470
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		2,153	2,153	0	1,684
1100	BA: Disc: Appropriation	13,463	13,463	0	13,463
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		13,463	13,463	0	13,463
1700	BA: Disc: Spending auth: Collected	0	1	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	1	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		13,463	13,464	0	13,463
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		15,616	15,618	0	15,147

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,097	6,527	0	12,823
2201	Unob Bal: Apportioned: Avail in the current period	2,345	1,598	0	62
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,631	4,631	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	400	400	0	400
2403	Unob Bal: Unapportioned: Other	2,144	2,461	0	1,862
2500	Total budgetary resources	=====	=====		=====
		15,616	15,618	0	15,147

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 421-00-2400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,725	1,725	0	1,725
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-125	-125	0	-125
3020	Obligated balance, start of year (net)	=====	=====		=====
		1,600	1,600	0	1,600
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,087	6,835	0	13,001
3031	Ob Bal: Obligations incurred: Expired accounts	10	-308	0	-178
3040	Ob Bal: Outlays (gross)	-3,384	-6,342	0	-12,606
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,312	1,785	0	1,816
3100	Obligated balance, end of year (net)	=====	=====		=====
		1,312	1,785	0	1,816

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		13,463	13,464	0	13,463
4010	Disc: Outlays from new authority	2,380	5,130	0	11,211
4011	Disc: Outlays from balances	1,005	1,212	0	1,395
4020	Disc: Total outlays, gross	=====	=====		=====
		3,384	6,342	0	12,606
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	0	0
4070	Disc: Budget authority, net	=====	=====		=====
		13,463	13,463	0	13,463
4080	Disc: Outlays, net	=====	=====		=====
		3,384	6,341	0	12,606
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		13,463	13,463	0	13,463
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		3,384	6,341	0	12,606

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Mediation Board  
 Budget Account: Agency Total, Non-Financing Accounts National Mediation Board  
 Treasury Account:  
 Budget Account Id: 421- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,028	2,028	0	2,028
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	125	125	0	125
1029	Unob Bal: Other balances withdrawn	0	0	0	-470
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		2,153	2,153	0	1,684
1100	BA: Disc: Appropriation	13,463	13,463	0	13,463
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		13,463	13,463	0	13,463
1700	BA: Disc: Spending auth: Collected	0	1	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	1	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		13,463	13,464	0	13,463
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		15,616	15,618	0	15,147

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,097	6,527	0	12,823
2201	Unob Bal: Apportioned: Avail in the current period	2,345	1,598	0	62
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,631	4,631	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	400	400	0	400
2403	Unob Bal: Unapportioned: Other	2,144	2,461	0	1,862
2500	Total budgetary resources	=====	=====		=====
		15,616	15,618	0	15,147

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Mediation Board  
 Budget Account: Agency Total, Non-Financing Accounts National Mediation Board  
 Treasury Account:  
 Budget Account Id: 421- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,725	1,725	0	1,725
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-125	-125	0	-125
3020	Obligated balance, start of year (net)	=====	=====		=====
		1,600	1,600	0	1,600
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,087	6,835	0	13,001
3031	Ob Bal: Obligations incurred: Expired accounts	10	-308	0	-178
3040	Ob Bal: Outlays (gross)	-3,384	-6,342	0	-12,606
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,312	1,785	0	1,816
3100	Obligated balance, end of year (net)	=====	=====		=====
		1,312	1,785	0	1,816

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		13,463	13,464	0	13,463
4010	Disc: Outlays from new authority	2,380	5,130	0	11,211
4011	Disc: Outlays from balances	1,005	1,212	0	1,395
4020	Disc: Total outlays, gross	=====	=====		=====
		3,384	6,342	0	12,606
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	0	0
4070	Disc: Budget authority, net	=====	=====		=====
		13,463	13,463	0	13,463
4080	Disc: Outlays, net	=====	=====		=====
		3,384	6,341	0	12,606
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		13,463	13,463	0	13,463
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		3,384	6,341	0	12,606

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /10-2996  
 FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	19,000	19,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	19,000	19,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	19,000	19,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	19,000	19,000

**Status of Budgetary Resources**

2002	All Programs	0	0	12,637	18,962
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	12,637	18,962
2201	Unob Bal: Apportioned: Avail in the current period	0	0	6,363	38
2500	Total budgetary resources	0	=====	=====	=====
		0	0	19,000	19,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	12,637	18,962
3040	Ob Bal: Outlays (gross)	0	0	-11,011	-17,567
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,626	1,395
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	1,626	1,395

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /10-2996  
 FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	===== 19,000	===== 19,000
4010	Disc: Outlays from new authority	0	0	11,011	17,567
4020	Disc: Total outlays, gross	0	===== 0	===== 11,011	===== 17,567
4070	Disc: Budget authority, net	0	===== 0	===== 19,000	===== 19,000
4080	Disc: Outlays, net	0	===== 0	===== 11,011	===== 17,567
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 19,000	===== 19,000
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 11,011	===== 17,567



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 575-00-2996 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	19,000	19,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	19,000	19,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	19,000	19,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	19,000	19,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	12,637	18,962
2201	Unob Bal: Apportioned: Avail in the current period	0	0	6,363	38
2500	Total budgetary resources		=====	=====	=====
		0	0	19,000	19,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	12,637	18,962
3040	Ob Bal: Outlays (gross)	0	0	-11,011	-17,567
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,626	1,395
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	1,626	1,395

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 575-00-2996 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	===== 19,000	===== 19,000
4010	Disc: Outlays from new authority	0	0	11,011	17,567
4020	Disc: Total outlays, gross	0	===== 0	===== 11,011	===== 17,567
4070	Disc: Budget authority, net	0	===== 0	===== 19,000	===== 19,000
4080	Disc: Outlays, net	0	===== 0	===== 11,011	===== 17,567
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 19,000	===== 19,000
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 11,011	===== 17,567

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: Agency Total, Non-Financing Accounts National Railroad Passenger  
 Budget Account: Agency Total, Non-Financing Accounts National Railroad Passenger  
 Treasury Account:  
 Budget Account Id: 575- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	19,000	19,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	19,000	19,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	19,000	19,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	19,000	19,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	12,637	18,962
2201	Unob Bal: Apportioned: Avail in the current period	0	0	6,363	38
2500	Total budgetary resources		=====	=====	=====
		0	0	19,000	19,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	12,637	18,962
3040	Ob Bal: Outlays (gross)	0	0	-11,011	-17,567
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,626	1,395
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	1,626	1,395

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: Agency Total, Non-Financing Accounts National Railroad Passenger  
 Budget Account: Agency Total, Non-Financing Accounts National Railroad Passenger  
 Treasury Account:  
 Budget Account Id: 575- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	===== 19,000	===== 19,000
4010	Disc: Outlays from new authority	0	0	11,011	17,567
4020	Disc: Total outlays, gross	0	===== 0	===== 11,011	===== 17,567
4070	Disc: Budget authority, net	0	===== 0	===== 19,000	===== 19,000
4080	Disc: Outlays, net	0	===== 0	===== 11,011	===== 17,567
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 19,000	===== 19,000
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 11,011	===== 17,567

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,435	2,435	2,435	2,435
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,435	2,435	2,435	2,435
1700	BA: Disc: Spending auth: Collected	138	322	1,381	1,812
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,215	2,017	1,013	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,353	2,339	2,393	1,812
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,353	2,339	2,393	1,812
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,789	4,774	4,829	4,247

**Status of Budgetary Resources**

2102	All Programs	118	268	588	658
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		118	268	588	658
2201	Unob Bal: Apportioned: Avail in the current period	2,456	2,489	3,228	3,589
2203	Unob Bal: Apportioned: Anticipated	2,215	2,017	1,013	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,789	4,774	4,829	4,247

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	469	469	469	469
	3020,Obligated balance, start of year (net)		=====		
		469	469	469	469
3030	Ob Bal: Obligations incurred: Unexpired accounts	118	268	588	658
3040	Ob Bal: Outlays (gross)	-146	-168	-413	-586
3090	Ob Bal: EOY: Unpaid obligations (gross)	441	569	644	541
	3100,Obligated balance, end of year (net)		=====		
		441	569	644	541

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	2,353	2,339	2,393	1,812
4010 Disc: Outlays from new authority	146	168	413	586
4020,Disc: Total outlays, gross		=====		
	146	168	413	586
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-138	-322	-1,381	-1,812
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	-138	-322	-1,381	-1,812
4070,Disc: Budget authority, net	=====	=====	=====	
	2,215	2,017	1,013	0
4080,Disc: Outlays, net		=====	=====	=====
	8	-153	-967	-1,226
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	
	2,215	2,017	1,013	0
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	8	-153	-967	-1,226

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- -10/11-0310  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,416	2,416	2,416	2,416
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,416	2,416	2,416	2,416
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,416	2,416	2,416	2,416
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,416	2,416	2,416	2,416

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	2,416	2,416	2,416	2,416
2500	Total budgetary resources	=====	=====	=====	=====
		2,416	2,416	2,416	2,416

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,416	2,416	2,416	2,416
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,416	2,416	2,416	2,416
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,416	2,416	2,416	2,416

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	95,634	95,634	95,634	95,634
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		95,634	95,634	95,634	95,634
1700	BA: Disc: Spending auth: Collected	86	904	1,099	1,402
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,515	722	526	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,602	1,626	1,626	1,402
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		97,236	97,260	97,260	97,036
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,236	97,260	97,260	97,036

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	92,731
2001	Cat A\Direct\Pgm Cat 01 All Prog Rpt Cat	19,286	48,570	67,765	0
	Sub-Total, 2001	19,286	48,570	67,765	92,731
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,286	48,570	67,765	92,731
2102	Reimbursable obs incurred	0	0	0	1,402
2102	Cat B\ Reim \Pgm Cat 05 Reimbursable, All Categor	341	1,402	1,402	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		341	1,402	1,402	1,402
2201	Unob Bal: Apportioned: Avail in the current period	5,643	7,573	11,222	2,903
2202	Unob Bal: Apportioned: Avail in subsequent periods	70,450	38,992	16,344	0
2203	Unob Bal: Apportioned: Anticipated	1,515	722	526	0
2500	Total budgetary resources	=====	=====	=====	=====
		97,236	97,260	97,260	97,036



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,627	49,972	69,167	94,133
3040	Ob Bal: Outlays (gross)	-16,838	-35,065	-58,526	-78,825
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,789	14,907	10,641	15,307
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,789	14,907	10,641	15,307

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		97,236	97,260	97,260	97,036
4010	Disc: Outlays from new authority	16,838	35,065	58,526	78,825
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,838	35,065	58,526	78,825
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-904	-1,099	-1,402
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-86	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-86	-904	-1,099	-1,402
4070	Disc: Budget authority, net	=====	=====	=====	=====
		97,149	96,356	96,160	95,634
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,751	34,161	57,427	77,424
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		97,149	96,356	96,160	95,634
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,751	34,161	57,427	77,424

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,112	2,112	2,112	2,112
1021	Unob Bal: Recov of prior year unpaid obligations	75	304	307	322
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,187	2,417	2,420	2,434
1700	BA: Disc: Spending auth: Collected	125	130	132	145
1750	BA: Disc: Spending auth: Total		=====		
		125	130	132	145
1900	Budget authority total (disc. and mand.)		=====		
		125	130	132	145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,312	2,547	2,551	2,579

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	38	72	80	91
2004	Direct obligations incurred (total)		=====		
		38	72	80	91
2403	Unob Bal: Unapportioned: Other	2,274	2,475	2,472	2,488
2500	Total budgetary resources	=====	=====	=====	=====
		2,312	2,547	2,551	2,579

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,979	11,979	11,979	11,979
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,979	11,979	11,979	11,979
3031	Ob Bal: Obligations incurred: Expired accounts	38	72	80	91
3040	Ob Bal: Outlays (gross)	-5,801	-7,093	-8,268	-9,378
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-75	-304	-307	-322
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,142	4,654	3,484	2,370
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,142	4,654	3,484	2,370

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		125	130	132	145
4011	Disc: Outlays from balances	5,801	7,093	8,268	9,378
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,801	7,093	8,268	9,378
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-125	-130	-132	-145
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-125	-130	-132	-145
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,676	6,963	8,136	9,233
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,676	6,963	8,136	9,233

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08-0310  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,634	1,634	1,634	1,634
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	37	61
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,634	1,650	1,671	1,695
1700	BA: Disc: Spending auth: Collected	108	111	112	114
1750	BA: Disc: Spending auth: Total		=====		
		108	111	112	114
1900	Budget authority total (disc. and mand.)		=====		
		108	111	112	114
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,741	1,761	1,784	1,809

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	2	2	2
2004	Direct obligations incurred (total)		=====		
		1	2	2	2
2403	Unob Bal: Unapportioned: Other	1,740	1,759	1,782	1,807
2500	Total budgetary resources	=====	=====	=====	=====
		1,741	1,761	1,784	1,809

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08-0310  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,039	1,039	1,039	1,039
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,039	1,039	1,039	1,039
3031	Ob Bal: Obligations incurred: Expired accounts	1	2	2	2
3040	Ob Bal: Outlays (gross)	-139	-140	-164	-236
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-37	-61
3090	Ob Bal: EOY: Unpaid obligations (gross)	901	884	840	744
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		901	884	840	744

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		108	111	112	114
4011	Disc: Outlays from balances	139	140	164	236
4020	Disc: Total outlays, gross		=====		
		139	140	164	236
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-107	-107	-107	-107
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-5	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-108	-111	-112	-114
4080	Disc: Outlays, net		=====		
		32	29	51	122
4190	Outlays, net (disc. and mand.)		=====		
		32	29	51	122

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07-0310  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,579	1,579	1,579	1,579
1021	Unob Bal: Recov of prior year unpaid obligations	925	979	979	1,032
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,504	2,558	2,558	2,611
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,504	2,558	2,558	2,611

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	3	3	9
2004	Direct obligations incurred (total)		=====		
		3	3	3	9
2403	Unob Bal: Unapportioned: Other	2,501	2,555	2,555	2,602
2500	Total budgetary resources	=====	=====	=====	=====
		2,504	2,558	2,558	2,611

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07-0310  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,752	1,752	1,752	1,752
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,752	1,752	1,752	1,752
3031	Ob Bal: Obligations incurred: Expired accounts	3	3	3	9
3040	Ob Bal: Outlays (gross)	-3	-8	-37	-109
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-925	-979	-979	-1,032
3090	Ob Bal: EOY: Unpaid obligations (gross)	826	768	740	619
3100	Obligated balance, end of year (net)		=====		
		826	768	740	619

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	3	8	37	109
4020	Disc: Total outlays, gross		=====		
		3	8	37	109
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		3	8	36	109
4190	Outlays, net (disc. and mand.)		=====		
		3	8	36	109

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /06-0310  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	668	668	668	668
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		668	672	672	672
1910	Total budgetary resources (disc. and mand.)		=====		
		668	672	672	672

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	668	672	672	672
2500	Total budgetary resources		=====		
		668	672	672	672

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	514	514	514	514
3020	Obligated balance, start of year (net)		=====		
		514	514	514	514
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	514	509	509	509
3100	Obligated balance, end of year (net)		=====		
		514	509	509	509



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /05-0310  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	952	952	952	952
1021	Unob Bal: Recov of prior year unpaid obligations	0	126	127	127
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,079
1050	Unob Bal: Unobligated balance (total)	952	1,078	1,079	0
1910	Total budgetary resources (disc. and mand.)	952	1,078	1,079	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	952	1,078	1,079	0
2500	Total budgetary resources	952	1,078	1,079	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	127	127	127	127
3020	Obligated balance, start of year (net)	127	127	127	127
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-126	-127	-127
3090	Ob Bal: EOY: Unpaid obligations (gross)	127	1	0	0
3100	Obligated balance, end of year (net)	127	1	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 424-00-0310 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,379	9,379	9,379	9,379
1021	Unob Bal: Recov of prior year unpaid obligations	1,000	1,431	1,456	1,547
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,079
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,379	10,810	10,835	9,848
1100	BA: Disc: Appropriation	98,050	98,050	98,050	98,050
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		98,050	98,050	98,050	98,050
1700	BA: Disc: Spending auth: Collected	457	1,467	2,724	3,473
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,730	2,739	1,539	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,188	4,206	4,263	3,473
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		102,238	102,256	102,313	101,523
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,617	113,066	113,148	111,371

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	19,328	48,647	67,850	92,832
2104	Reimbursable obligations incurred (total)	458	1,670	1,990	2,060
2201	Unob Bal: Apportioned: Avail in the current period	10,515	12,478	16,866	8,909
2202	Unob Bal: Apportioned: Avail in subsequent periods	70,450	38,992	16,344	0
2203	Unob Bal: Apportioned: Anticipated	3,730	2,739	1,539	0
2403	Unob Bal: Unapportioned: Other	8,135	8,540	8,560	7,570
2500	Total budgetary resources	=====	=====	=====	=====
		112,617	113,066	113,148	111,371

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 424-00-0310 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,880	15,880	15,880	15,880
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		15,880	15,880	15,880	15,880
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,745	50,240	69,755	94,791
3031	Ob Bal: Obligations incurred: Expired accounts	42	76	84	102
3040	Ob Bal: Outlays (gross)	-22,927	-42,474	-67,408	-89,135
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,000	-1,431	-1,456	-1,547
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,739	22,292	16,856	20,090
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		11,739	22,292	16,856	20,090

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	102,238	102,256	102,313	101,523
4010 Disc: Outlays from new authority	16,984	35,233	58,940	79,412
4011 Disc: Outlays from balances	5,943	7,241	8,468	9,723
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	22,927	42,474	67,408	89,135
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	-107	-1,011	-1,206	-1,509
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-350	-456	-1,518	-1,964
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-457	-1,467	-2,724	-3,473
4070,Disc: Budget authority, net	=====	=====	=====	=====
	101,780	100,789	99,589	98,050
4080,Disc: Outlays, net	=====	=====	=====	=====
	22,470	41,007	64,683	85,662
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	101,780	100,789	99,589	98,050
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	22,470	41,007	64,683	85,662

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
Budget Bureau: National Transportation Safety Board  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 424-00-0310 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Emergency Fund  
 Treasury Account: Emergency Fund  
 Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,998	1,998	1,998	1,998
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	1,998	1,998	1,998	1,998
2500	Total budgetary resources	=====	=====	=====	=====
		1,998	1,998	1,998	1,998

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Account Total, Emergency Fund  
 Treasury Account:  
 Budget Account Id: 424-00-0311 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,998	1,998	1,998	1,998
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	1,998	1,998	1,998	1,998
2500	Total budgetary resources	=====	=====	=====	=====
		1,998	1,998	1,998	1,998

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf  
 Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf  
 Treasury Account:  
 Budget Account Id: 424- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,377	11,377	11,377	11,377
1021	Unob Bal: Recov of prior year unpaid obligations	1,000	1,431	1,456	1,547
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,079
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,377	12,808	12,833	11,846
1100	BA: Disc: Appropriation	98,050	98,050	98,050	98,050
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		98,050	98,050	98,050	98,050
1700	BA: Disc: Spending auth: Collected	457	1,467	2,724	3,473
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,730	2,739	1,539	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,188	4,206	4,263	3,473
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		102,238	102,256	102,313	101,523
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		114,615	115,064	115,146	113,369

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	19,328	48,647	67,850	92,832
2104	Reimbursable obligations incurred (total)	458	1,670	1,990	2,060
2201	Unob Bal: Apportioned: Avail in the current period	12,513	14,476	18,864	10,907
2202	Unob Bal: Apportioned: Avail in subsequent periods	70,450	38,992	16,344	0
2203	Unob Bal: Apportioned: Anticipated	3,730	2,739	1,539	0
2403	Unob Bal: Unapportioned: Other	8,135	8,540	8,560	7,570
2500	Total budgetary resources	=====	=====	=====	=====
		114,615	115,064	115,146	113,369

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf  
 Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf  
 Treasury Account:  
 Budget Account Id: 424- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,880	15,880	15,880	15,880
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		15,880	15,880	15,880	15,880
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,745	50,240	69,755	94,791
3031	Ob Bal: Obligations incurred: Expired accounts	42	76	84	102
3040	Ob Bal: Outlays (gross)	-22,927	-42,474	-67,408	-89,135
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,000	-1,431	-1,456	-1,547
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,739	22,292	16,856	20,090
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		11,739	22,292	16,856	20,090

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	102,238	102,256	102,313	101,523
4010 Disc: Outlays from new authority	16,984	35,233	58,940	79,412
4011 Disc: Outlays from balances	5,943	7,241	8,468	9,723
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	22,927	42,474	67,408	89,135
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	-107	-1,011	-1,206	-1,509
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-350	-456	-1,518	-1,964
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-457	-1,467	-2,724	-3,473
4070,Disc: Budget authority, net	=====	=====	=====	=====
	101,780	100,789	99,589	98,050
4080,Disc: Outlays, net	=====	=====	=====	=====
	22,470	41,007	64,683	85,662
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	101,780	100,789	99,589	98,050
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	22,470	41,007	64,683	85,662



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf  
Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf  
Treasury Account:  
Budget Account Id: 424- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	100,000	100,000	100,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	100,000	100,000	100,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	100,000	100,000	100,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	100,000	100,000	100,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	100,000	100,000	100,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	100,000	100,000	100,000
2500	Total budgetary resources		=====	=====	=====
		0	100,000	100,000	100,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	100,000	100,000	100,000
3040	Ob Bal: Outlays (gross)	0	-100,000	-100,000	-100,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	100,000	100,000	100,000
4010	Disc: Outlays from new authority	0	100,000	100,000	100,000
4020	Disc: Total outlays, gross	0	100,000	100,000	100,000
4070	Disc: Budget authority, net	0	100,000	100,000	100,000
4080	Disc: Outlays, net	0	100,000	100,000	100,000
4180	Budget authority, net (disc. and mand.)	0	100,000	100,000	100,000
4190	Outlays, net (disc. and mand.)	0	100,000	100,000	100,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /10-1350  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	28,353	133,000	133,000	133,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		28,353	133,000	133,000	133,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,353	133,000	133,000	133,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,353	133,000	133,000	133,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	28,353	133,000	133,000	133,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,353	133,000	133,000	133,000
2500	Total budgetary resources	=====	=====	=====	=====
		28,353	133,000	133,000	133,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	28,353	133,000	133,000	133,000
3040	Ob Bal: Outlays (gross)	-28,353	-133,000	-133,000	-133,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /10-1350  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		28,353	133,000	133,000	133,000
4010	Disc: Outlays from new authority	28,353	133,000	133,000	133,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,353	133,000	133,000	133,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		28,353	133,000	133,000	133,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,353	133,000	133,000	133,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		28,353	133,000	133,000	133,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,353	133,000	133,000	133,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /08-1350  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,896	4,896	4,896	4,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,896	4,896	4,896	4,896
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,896	4,896	4,896	4,896

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4,896	4,896	4,896	4,896
2500	Total budgetary resources	=====	=====	=====	=====
		4,896	4,896	4,896	4,896

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Account Total, Payment to Neighborhood Reinvestment Corporation  
 Treasury Account:  
 Budget Account Id: 428-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,896	4,896	4,896	4,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,896	4,896	4,896	4,896
1100	BA: Disc: Appropriation	28,353	233,000	233,000	233,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		28,353	233,000	233,000	233,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,353	233,000	233,000	233,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,249	237,896	237,896	237,896

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	28,353	233,000	233,000	233,000
2403	Unob Bal: Unapportioned: Other	4,896	4,896	4,896	4,896
2500	Total budgetary resources	=====	=====	=====	=====
		33,249	237,896	237,896	237,896

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	28,353	233,000	233,000	233,000
3040	Ob Bal: Outlays (gross)	-28,353	-233,000	-233,000	-233,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Account Total, Payment to Neighborhood Reinvestment Corporation  
 Treasury Account:  
 Budget Account Id: 428-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	===== 28,353	===== 233,000	===== 233,000	===== 233,000
4010	Disc: Outlays from new authority	28,353	233,000	233,000	233,000
4020	Disc: Total outlays, gross	===== 28,353	===== 233,000	===== 233,000	===== 233,000
4070	Disc: Budget authority, net	===== 28,353	===== 233,000	===== 233,000	===== 233,000
4080	Disc: Outlays, net	===== 28,353	===== 233,000	===== 233,000	===== 233,000
4180	Budget authority, net (disc. and mand.)	===== 28,353	===== 233,000	===== 233,000	===== 233,000
4190	Outlays, net (disc. and mand.)	===== 28,353	===== 233,000	===== 233,000	===== 233,000



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
 Budget Account: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
 Treasury Account:  
 Budget Account Id: 428- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,896	4,896	4,896	4,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,896	4,896	4,896	4,896
1100	BA: Disc: Appropriation	28,353	233,000	233,000	233,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		28,353	233,000	233,000	233,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,353	233,000	233,000	233,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,249	237,896	237,896	237,896

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	28,353	233,000	233,000	233,000
2403	Unob Bal: Unapportioned: Other	4,896	4,896	4,896	4,896
2500	Total budgetary resources	=====	=====	=====	=====
		33,249	237,896	237,896	237,896

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	28,353	233,000	233,000	233,000
3040	Ob Bal: Outlays (gross)	-28,353	-233,000	-233,000	-233,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
 Budget Account: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
 Treasury Account:  
 Budget Account Id: 428- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		28,353	233,000	233,000	233,000
4010	Disc: Outlays from new authority	28,353	233,000	233,000	233,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,353	233,000	233,000	233,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		28,353	233,000	233,000	233,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,353	233,000	233,000	233,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		28,353	233,000	233,000	233,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,353	233,000	233,000	233,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Northern Border Regional Commission  
 Budget Account: Northern Border Regional Commission  
 Treasury Account: Northern Border Regional Commission  
 Budget Account Id: 573-00-3742 Treasury Account Id: 95- - /X -3742  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	1,500	1,500
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	1,500	1,500
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	1,500	1,500
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	1,500	1,500

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	52	119
2004	Direct obligations incurred (total)	0	=====	52	119
		0	0	52	119
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,448	1,381
2500	Total budgetary resources	0	=====	=====	=====
		0	0	1,500	1,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	52	119
3040	Ob Bal: Outlays (gross)	0	0	-27	-102
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	25	16
3100	Obligated balance, end of year (net)	0	=====	25	16
		0	0	25	16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Northern Border Regional Commission  
 Budget Account: Northern Border Regional Commission  
 Treasury Account: Northern Border Regional Commission  
 Budget Account Id: 573-00-3742 Treasury Account Id: 95- - /X -3742  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	==== 1,500	==== 1,500
4010	Disc: Outlays from new authority	0	0	27	102
4020	Disc: Total outlays, gross	0	==== 0	==== 27	==== 102
4070	Disc: Budget authority, net	0	==== 0	==== 1,500	==== 1,500
4080	Disc: Outlays, net	0	==== 0	==== 27	==== 102
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 1,500	==== 1,500
4190	Outlays, net (disc. and mand.)	0	==== 0	==== 27	==== 102

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Northern Border Regional Commission  
 Budget Account: Account Total, Northern Border Regional Commission  
 Treasury Account:  
 Budget Account Id: 573-00-3742 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	1,500	1,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,500	1,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,500	1,500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,500	1,500

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	52	119
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,448	1,381
2500	Total budgetary resources		=====	=====	=====
		0	0	1,500	1,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	52	119
3040	Ob Bal: Outlays (gross)	0	0	-27	-102
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	25	16
3100	Obligated balance, end of year (net)		=====		
		0	0	25	16

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
Budget Bureau: Northern Border Regional Commission  
Budget Account: Account Total, Northern Border Regional Commission  
Treasury Account:  
Budget Account Id: 573-00-3742 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	===== 1,500	===== 1,500
4010	Disc: Outlays from new authority	0	0	27	102
4020	Disc: Total outlays, gross	0	===== 0	===== 27	===== 102
4070	Disc: Budget authority, net	0	===== 0	===== 1,500	===== 1,500
4080	Disc: Outlays, net	0	===== 0	===== 27	===== 102
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 1,500	===== 1,500
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 27	===== 102

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Northern Border Regional Co  
 Budget Account: Agency Total, Non-Financing Accounts Northern Border Regional Co  
 Treasury Account:  
 Budget Account Id: 573- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	1,500	1,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,500	1,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,500	1,500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,500	1,500

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	52	119
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,448	1,381
2500	Total budgetary resources		=====	=====	=====
		0	0	1,500	1,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	52	119
3040	Ob Bal: Outlays (gross)	0	0	-27	-102
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	25	16
3100	Obligated balance, end of year (net)		=====		
		0	0	25	16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Northern Border Regional Co  
 Budget Account: Agency Total, Non-Financing Accounts Northern Border Regional Co  
 Treasury Account:  
 Budget Account Id: 573- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	===== 1,500	===== 1,500
4010	Disc: Outlays from new authority	0	0	27	102
4020	Disc: Total outlays, gross	0	===== 0	===== 27	===== 102
4070	Disc: Budget authority, net	0	===== 0	===== 1,500	===== 1,500
4080	Disc: Outlays, net	0	===== 0	===== 27	===== 102
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 1,500	===== 1,500
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 27	===== 102



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200  
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	79,656	79,656	79,656	79,656
1021	Unob Bal: Recov of prior year unpaid obligations	2,844	7,533	13,727	21,199
1041	Unob Bal: Antic recov of prior year unpaid obl	9,026	4,337	131	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		91,526	91,526	93,515	100,855
1100	BA: Disc: Appropriation	815,659	595,063	387,310	127,259
1101	BA: Disc: Appropriation (special fund)	240,341	460,937	668,690	928,741
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-18,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,056,000	1,056,000	1,056,000	1,038,000
1700	BA: Disc: Spending auth: Collected	2,681	4,877	6,432	11,284
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-862	-929	965	70
1740	BA: Disc: Spending auth: Antic colls, reimb, other	10,181	8,053	4,603	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,001	12,001	12,000	11,354
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,068,001	1,068,001	1,068,000	1,049,354
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,159,527	1,159,527	1,161,515	1,150,209

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200  
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	238,667	481,960	759,198	1,067,470
2003	Direct obs incurred: Exempt from apportionment	5,653	11,918	25,071	29,790
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		244,320	493,878	784,269	1,097,260
2101	Reimbursable obs incurred: Category A (by quarter)	1,177	3,488	6,654	10,137
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,177	3,488	6,654	10,137
2201	Unob Bal: Apportioned: Avail in the current period	872,523	629,048	352,094	28,654
2203	Unob Bal: Apportioned: Anticipated	10,181	8,053	4,603	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	30,993	25,060	11,906	7,079
2403	Unob Bal: Unapportioned: Other	333	0	1,988	7,079
2500	Total budgetary resources	=====	=====	=====	=====
		1,159,527	1,159,527	1,161,515	1,150,209

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	373,554	373,554	373,554	373,554
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,703	-7,703	-7,703	-7,703
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		365,851	365,851	365,851	365,851
3030	Ob Bal: Obligations incurred: Unexpired accounts	245,497	497,366	790,923	1,107,397
3040	Ob Bal: Outlays (gross)	-273,798	-531,439	-804,986	-1,077,555
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	862	929	-965	-70
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,844	-7,533	-13,727	-21,199
3090	Ob Bal: EOY: Unpaid obligations (gross)	342,409	331,948	345,764	382,197
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,841	-6,773	-8,668	-7,773
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		335,568	325,174	337,096	374,424

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200  
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,068,001	1,068,001	1,068,000	1,049,354
4010 Disc:	Outlays from new authority	144,065	329,316	564,104	809,169
4011 Disc:	Outlays from balances	129,734	202,123	240,882	268,386
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		273,798	531,439	804,986	1,077,555
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,387	-1,303	120	-2,391
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,294	-3,574	-6,552	-8,893
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,681	-4,877	-6,432	-11,284
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	862	929	-965	-70
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		862	929	-965	-70
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,066,181	1,064,053	1,060,603	1,038,000
4080,Disc:	Outlays, net	=====	=====	=====	=====
		271,117	526,562	798,554	1,066,271
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,066,181	1,064,053	1,060,603	1,038,000
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		271,117	526,562	798,554	1,066,271

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
Budget Bureau: Nuclear Regulatory Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Nuclear Facilities Fees Fund  
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280  
FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1101	BA: Disc: Appropriation (special fund)	-1	-1	-1	-1
1160	BA: Disc: Appropriation (total)		=====		
		-1	-1	-1	-1
1900	Budget authority total (disc. and mand.)		=====		
		-1	-1	-1	-1
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross		=====		
		-1	-1	-1	-1
4070	Disc: Budget authority, net		=====		
		-1	-1	-1	-1
4180	Budget authority, net (disc. and mand.)		=====		
		-1	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	79,657	79,657	79,657	79,657
1021	Unob Bal: Recov of prior year unpaid obligations	2,844	7,533	13,727	21,199
1041	Unob Bal: Antic recov of prior year unpaid obl	9,026	4,337	131	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		91,527	91,527	93,516	100,856
1100	BA: Disc: Appropriation	815,659	595,063	387,310	127,259
1101	BA: Disc: Appropriation (special fund)	240,341	460,936	668,689	928,740
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-18,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,055,999	1,055,999	1,055,999	1,037,999
1700	BA: Disc: Spending auth: Collected	2,681	4,877	6,432	11,284
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-862	-929	965	70
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,181	8,053	4,603	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,001	12,001	12,000	11,354
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,068,000	1,068,000	1,067,999	1,049,353
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,159,527	1,159,527	1,161,515	1,150,209

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	244,320	493,878	784,269	1,097,260
2104	Reimbursable obligations incurred (total)	1,177	3,488	6,654	10,137
2201	Unob Bal: Apportioned: Avail in the current period	872,523	629,048	352,094	28,654
2203	Unob Bal: Apportioned: Anticipated	10,181	8,053	4,603	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	30,993	25,060	11,906	7,079
2403	Unob Bal: Unapportioned: Other	333	0	1,988	7,079
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,159,527	1,159,527	1,161,515	1,150,209

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	373,554	373,554	373,554	373,554
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,703	-7,703	-7,703	-7,703
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		365,851	365,851	365,851	365,851
3030	Ob Bal: Obligations incurred: Unexpired accounts	245,497	497,366	790,923	1,107,397
3040	Ob Bal: Outlays (gross)	-273,798	-531,439	-804,986	-1,077,555
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	862	929	-965	-70
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,844	-7,533	-13,727	-21,199
3090	Ob Bal: EOY: Unpaid obligations (gross)	342,409	331,948	345,764	382,197
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,841	-6,773	-8,668	-7,773
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		335,568	325,174	337,096	374,424

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,068,000	1,068,000	1,067,999	1,049,353
4010 Disc:	Outlays from new authority	144,065	329,316	564,104	809,169
4011 Disc:	Outlays from balances	129,734	202,123	240,882	268,386
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		273,798	531,439	804,986	1,077,555
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,387	-1,303	120	-2,391
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,294	-3,574	-6,552	-8,893
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,681	-4,877	-6,432	-11,284
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	862	929	-965	-70
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		862	929	-965	-70
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,066,181	1,064,052	1,060,602	1,037,999
4080,Disc:	Outlays, net	=====	=====	=====	=====
		271,117	526,562	798,554	1,066,271
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		1,066,181	1,064,052	1,060,602	1,037,999
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		271,117	526,562	798,554	1,066,271

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300  
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,468	1,468	1,468	1,468
1021	Unob Bal: Recov of prior year unpaid obligations	512	583	1,155	1,247
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,980	2,051	2,623	2,715
1100	BA: Disc: Appropriation	1,086	1,086	1,086	1,086
1101	BA: Disc: Appropriation (special fund)	9,774	9,774	9,774	9,774
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,860	10,860	10,860	10,860
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,860	10,860	10,860	10,860
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,840	12,911	13,483	13,575

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,809	6,204	8,789	11,688
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,809	6,204	8,789	11,688
2201	Unob Bal: Apportioned: Avail in the current period	9,969	6,574	3,989	1,090
2403	Unob Bal: Unapportioned: Other	62	133	705	797
2500	Total budgetary resources	=====	=====	=====	=====
		12,840	12,911	13,483	13,575



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300  
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,648	1,648	1,648	1,648
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,648	1,648	1,648	1,648
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,809	6,204	8,789	11,688
3040	Ob Bal: Outlays (gross)	-2,565	-5,143	-8,447	-11,132
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-512	-583	-1,155	-1,247
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,379	2,126	835	957
3100	Obligated balance, end of year (net)	=====	=====		
		1,379	2,126	835	957

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,860	10,860	10,860	10,860
4010	Disc: Outlays from new authority	3,520	5,478	8,169	10,839
4011	Disc: Outlays from balances	-955	-334	278	293
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,565	5,143	8,447	11,132
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,860	10,860	10,860	10,860
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,565	5,143	8,447	11,132
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,860	10,860	10,860	10,860
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,565	5,143	8,447	11,132

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 429-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,468	1,468	1,468	1,468
1021	Unob Bal: Recov of prior year unpaid obligations	512	583	1,155	1,247
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,980	2,051	2,623	2,715
1100	BA: Disc: Appropriation	1,086	1,086	1,086	1,086
1101	BA: Disc: Appropriation (special fund)	9,774	9,774	9,774	9,774
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,860	10,860	10,860	10,860
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,860	10,860	10,860	10,860
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,840	12,911	13,483	13,575

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,809	6,204	8,789	11,688
2201	Unob Bal: Apportioned: Avail in the current period	9,969	6,574	3,989	1,090
2403	Unob Bal: Unapportioned: Other	62	133	705	797
2500	Total budgetary resources	=====	=====	=====	=====
		12,840	12,911	13,483	13,575

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 429-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,648	1,648	1,648	1,648
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,648	1,648	1,648	1,648
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,809	6,204	8,789	11,688
3040	Ob Bal: Outlays (gross)	-2,565	-5,143	-8,447	-11,132
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-512	-583	-1,155	-1,247
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,379	2,126	835	957
3100	Obligated balance, end of year (net)	=====	=====		
		1,379	2,126	835	957

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,860	10,860	10,860	10,860
4010	Disc: Outlays from new authority	3,520	5,478	8,169	10,839
4011	Disc: Outlays from balances	-955	-334	278	293
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,565	5,143	8,447	11,132
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,860	10,860	10,860	10,860
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,565	5,143	8,447	11,132
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,860	10,860	10,860	10,860
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,565	5,143	8,447	11,132

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Treasury Account:  
 Budget Account Id: 429- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81,125	81,125	81,125	81,125
1021	Unob Bal: Recov of prior year unpaid obligations	3,356	8,116	14,882	22,446
1041	Unob Bal: Antic recov of prior year unpaid obl	9,026	4,337	131	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		93,507	93,578	96,138	103,571
1100	BA: Disc: Appropriation	816,745	596,149	388,396	128,345
1101	BA: Disc: Appropriation (special fund)	250,115	470,710	678,463	938,514
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-18,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,066,859	1,066,859	1,066,859	1,048,859
1700	BA: Disc: Spending auth: Collected	2,681	4,877	6,432	11,284
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-862	-929	965	70
1740	BA: Disc: Spending auth: Antic colls, reimb, other	10,181	8,053	4,603	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,001	12,001	12,000	11,354
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,078,860	1,078,860	1,078,859	1,060,213
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,172,367	1,172,438	1,174,997	1,163,784

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Treasury Account:  
 Budget Account Id: 429- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	247,128	500,082	793,058	1,108,949
2104	Reimbursable obligations incurred (total)	1,177	3,488	6,654	10,137
2201	Unob Bal: Apportioned: Avail in the current period	882,493	635,622	356,084	29,744
2203	Unob Bal: Apportioned: Anticipated	10,181	8,053	4,603	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	30,993	25,060	11,906	7,079
2403	Unob Bal: Unapportioned: Other	394	133	2,693	7,876
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,172,367	1,172,438	1,174,997	1,163,784

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	375,202	375,202	375,202	375,202
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,703	-7,703	-7,703	-7,703
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		367,499	367,499	367,499	367,499
3030	Ob Bal: Obligations incurred: Unexpired accounts	248,306	503,570	799,712	1,119,085
3040	Ob Bal: Outlays (gross)	-276,363	-536,582	-813,433	-1,088,687
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	862	929	-965	-70
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,356	-8,116	-14,882	-22,446
3090	Ob Bal: EOY: Unpaid obligations (gross)	343,789	334,073	346,599	383,154
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,841	-6,773	-8,668	-7,773
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		336,948	327,300	337,931	375,382

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Treasury Account:  
 Budget Account Id: 429- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,078,860	1,078,860	1,078,859	1,060,213
4010	Disc: Outlays from new authority	147,584	334,794	572,273	820,009
4011	Disc: Outlays from balances	128,779	201,789	241,160	268,679
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		276,363	536,582	813,433	1,088,687
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,387	-1,303	120	-2,391
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,294	-3,574	-6,552	-8,893
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,681	-4,877	-6,432	-11,284
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	862	929	-965	-70
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		862	929	-965	-70
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,077,041	1,074,912	1,071,462	1,048,859
4080	Disc: Outlays, net	=====	=====	=====	=====
		273,682	531,706	807,000	1,077,403
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,077,041	1,074,912	1,071,462	1,048,859
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		273,682	531,706	807,000	1,077,403

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	584	584	584	584
1050	Unob Bal: Unobligated balance (total)		=====		
		584	584	584	584
1100	BA: Disc: Appropriation	3,891	3,891	3,891	0
1101	BA: Disc: Appropriation (special fund)	0	0	0	3,891
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,891	3,891	3,891	3,891
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,891	3,891	3,891	3,891
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,475	4,475	4,475	4,475

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1,143	1,941	2,687	3,753
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,143	1,941	2,687	3,753
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,332	2,534	1,789	722
2500	Total budgetary resources	=====	=====	=====	=====
		4,475	4,475	4,475	4,475

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	377	377	377	377
	3020,Obligated balance, start of year (net)		=====		
		377	377	377	377
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,143	1,941	2,687	3,753
3040	Ob Bal: Outlays (gross)	-1,101	-1,929	-2,750	-3,532
3090	Ob Bal: EOY: Unpaid obligations (gross)	420	390	314	599
	3100,Obligated balance, end of year (net)		=====		
		420	390	314	599

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	3,891	3,891	3,891	3,891
4010 Disc: Outlays from new authority	944	1,846	2,666	3,447
4011 Disc: Outlays from balances	157	83	84	85
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	1,101	1,929	2,750	3,532
4070,Disc: Budget authority, net	=====	=====	=====	=====
	3,891	3,891	3,891	3,891
4080,Disc: Outlays, net	=====	=====	=====	=====
	1,101	1,929	2,750	3,532
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	3,891	3,891	3,891	3,891
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	1,101	1,929	2,750	3,532



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 431-00-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	584	584	584	584
1050	Unob Bal: Unobligated balance (total)		=====		
		584	584	584	584
1100	BA: Disc: Appropriation	3,891	3,891	3,891	0
1101	BA: Disc: Appropriation (special fund)	0	0	0	3,891
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,891	3,891	3,891	3,891
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,891	3,891	3,891	3,891
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,475	4,475	4,475	4,475

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,143	1,941	2,687	3,753
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,332	2,534	1,789	722
2500	Total budgetary resources	=====	=====	=====	=====
		4,475	4,475	4,475	4,475

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	377	377	377	377
3020	Obligated balance, start of year (net)		=====		
		377	377	377	377
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,143	1,941	2,687	3,753
3040	Ob Bal: Outlays (gross)	-1,101	-1,929	-2,750	-3,532
3090	Ob Bal: EOY: Unpaid obligations (gross)	420	390	314	599
3100	Obligated balance, end of year (net)		=====		
		420	390	314	599

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 431-00-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,891	3,891	3,891	3,891
4010	Disc: Outlays from new authority	944	1,846	2,666	3,447
4011	Disc: Outlays from balances	157	83	84	85
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,101	1,929	2,750	3,532
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,891	3,891	3,891	3,891
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,101	1,929	2,750	3,532
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,891	3,891	3,891	3,891
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,101	1,929	2,750	3,532

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Treasury Account:  
 Budget Account Id: 431- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	584	584	584	584
1050	Unob Bal: Unobligated balance (total)		=====		
		584	584	584	584
1100	BA: Disc: Appropriation	3,891	3,891	3,891	0
1101	BA: Disc: Appropriation (special fund)	0	0	0	3,891
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,891	3,891	3,891	3,891
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,891	3,891	3,891	3,891
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,475	4,475	4,475	4,475

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,143	1,941	2,687	3,753
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,332	2,534	1,789	722
2500	Total budgetary resources	=====	=====	=====	=====
		4,475	4,475	4,475	4,475

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	377	377	377	377
3020	Obligated balance, start of year (net)		=====		
		377	377	377	377
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,143	1,941	2,687	3,753
3040	Ob Bal: Outlays (gross)	-1,101	-1,929	-2,750	-3,532
3090	Ob Bal: EOY: Unpaid obligations (gross)	420	390	314	599
3100	Obligated balance, end of year (net)		=====		
		420	390	314	599

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Treasury Account:  
 Budget Account Id: 431- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,891	3,891	3,891	3,891
4010	Disc: Outlays from new authority	944	1,846	2,666	3,447
4011	Disc: Outlays from balances	157	83	84	85
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,101	1,929	2,750	3,532
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,891	3,891	3,891	3,891
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,101	1,929	2,750	3,532
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,891	3,891	3,891	3,891
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,101	1,929	2,750	3,532

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	11,186	11,712	11,712	11,712
1134	BA: Disc: Appropriations precluded from obligation	-8,367	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,819	11,712	11,712	11,712
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,819	11,712	11,712	11,712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,819	11,712	11,712	11,712

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,304	4,925	7,663	11,683
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,304	4,925	7,663	11,683
2201	Unob Bal: Apportioned: Avail in the current period	516	812	1,193	29
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,974	2,856	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,819	11,712	11,712	11,712

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,304	4,925	7,663	11,683
3040	Ob Bal: Outlays (gross)	-2,015	-4,375	-7,157	-9,921
3090	Ob Bal: EOY: Unpaid obligations (gross)	288	551	506	1,763
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		288	551	506	1,763

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
Budget Bureau: Occupational Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100  
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,819	11,712	11,712	11,712
4010	Disc: Outlays from new authority	2,015	4,375	7,157	9,921
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,015	4,375	7,157	9,921
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,819	11,712	11,712	11,712
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,015	4,375	7,157	9,921
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,819	11,712	11,712	11,712
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,015	4,375	7,157	9,921

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /09-2100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	660	660	660	660
1021	Unob Bal: Recov of prior year unpaid obligations	36	66	48	49
1050	Unob Bal: Unobligated balance (total)		=====		
		697	726	708	709
1910	Total budgetary resources (disc. and mand.)		=====		
		697	726	708	709

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	79	83	64	72
2004	Direct obligations incurred (total)		=====		
		79	83	64	72
2403	Unob Bal: Unapportioned: Other	617	643	644	637
2500	Total budgetary resources		=====		
		697	726	708	709

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,771	1,771	1,771	1,771
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,771	1,771	1,771	1,771
3031	Ob Bal: Obligations incurred: Expired accounts	79	83	64	72
3040	Ob Bal: Outlays (gross)	-1,029	-1,231	-1,447	-1,625
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-66	-48	-49
3090	Ob Bal: EOY: Unpaid obligations (gross)	785	558	340	169
3100	Obligated balance, end of year (net)		=====		
		785	558	340	169

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
Budget Bureau: Occupational Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /09-2100  
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,029	1,231	1,447	1,625
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,029	1,231	1,447	1,625
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,029	1,231	1,447	1,625
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,029	1,231	1,447	1,625

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08-2100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	123	123	123	123
1021	Unob Bal: Recov of prior year unpaid obligations	1	31	67	67
1050	Unob Bal: Unobligated balance (total)		=====		
		123	154	190	190
1910	Total budgetary resources (disc. and mand.)		=====		
		123	154	190	190

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	123	153	190	190
2500	Total budgetary resources		=====		
		123	154	190	190

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79	79	79	79
3020	Obligated balance, start of year (net)		=====		
		79	79	79	79
3040	Ob Bal: Outlays (gross)	-9	-9	-9	-9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-31	-67	-67
3090	Ob Bal: EOY: Unpaid obligations (gross)	70	40	3	3
3100	Obligated balance, end of year (net)		=====		
		70	40	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
Budget Bureau: Occupational Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08-2100  
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9	9	9	9
4020	Disc: Total outlays, gross		=====		
		9	9	9	9
4080	Disc: Outlays, net		=====		
		9	9	9	9
4190	Outlays, net (disc. and mand.)		=====		
		9	9	9	9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07-2100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	104	104	104	104
1021	Unob Bal: Recov of prior year unpaid obligations	1	57	57	57
1050	Unob Bal: Unobligated balance (total)		=====		
		105	161	161	161
1910	Total budgetary resources (disc. and mand.)		=====		
		105	161	161	161

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	105	161	161	161
2500	Total budgetary resources		=====		
		105	161	161	161

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	70	70	70	70
3020	Obligated balance, start of year (net)		=====		
		70	70	70	70
3040	Ob Bal: Outlays (gross)	-1	-1	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-57	-57	-57
3090	Ob Bal: EOY: Unpaid obligations (gross)	68	12	12	12
3100	Obligated balance, end of year (net)		=====		
		68	12	12	12

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
Budget Bureau: Occupational Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07-2100  
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	0	0
4020	Disc: Total outlays, gross		=====		
		1	1	0	0
4080	Disc: Outlays, net		=====		
		1	1	0	0
4190	Outlays, net (disc. and mand.)		=====		
		1	1	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /06-2100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	176	176	176	176
1050	Unob Bal: Unobligated balance (total)		=====		
		176	176	176	176
1910	Total budgetary resources (disc. and mand.)		=====		
		176	176	176	176

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	176	176	176	176
2500	Total budgetary resources		=====		
		176	176	176	176

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	67	67	67	67
3020	Obligated balance, start of year (net)		=====		
		67	67	67	67
3040	Ob Bal: Outlays (gross)	-17	-17	-17	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	50	50	50	50
3100	Obligated balance, end of year (net)		=====		
		50	50	50	50

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
Budget Bureau: Occupational Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /06-2100  
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	17	17	17	17
4020	Disc: Total outlays, gross		=====		
		17	17	17	17
4080	Disc: Outlays, net		=====		
		17	17	17	17
4190	Outlays, net (disc. and mand.)		=====		
		17	17	17	17

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
Budget Bureau: Occupational Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /05-2100  
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	397	397	397	397
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-397
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		397	397	397	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		397	397	397	0

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	397	397	397	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		397	397	397	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 432-00-2100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,460	1,460	1,460	1,460
1021	Unob Bal: Recov of prior year unpaid obligations	38	154	172	173
1029	Unob Bal: Other balances withdrawn	0	0	0	-397
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,498	1,614	1,632	1,236
1100	BA: Disc: Appropriation	11,186	11,712	11,712	11,712
1134	BA: Disc: Appropriations precluded from obligation	-8,367	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,819	11,712	11,712	11,712
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,819	11,712	11,712	11,712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,318	13,326	13,344	12,948

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,383	5,009	7,727	11,756
2201	Unob Bal: Apportioned: Avail in the current period	516	812	1,193	29
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,974	2,856	0
2403	Unob Bal: Unapportioned: Other	1,419	1,531	1,568	1,164
2500	Total budgetary resources	=====	=====	=====	=====
		4,318	13,326	13,344	12,948



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 432-00-2100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,988	1,988	1,988	1,988
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,988	1,988	1,988	1,988
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,304	4,925	7,663	11,683
3031	Ob Bal: Obligations incurred: Expired accounts	79	83	64	72
3040	Ob Bal: Outlays (gross)	-3,072	-5,632	-8,631	-11,573
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-154	-172	-173
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,261	1,210	912	1,997
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,261	1,210	912	1,997

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,819	11,712	11,712	11,712
4010	Disc: Outlays from new authority	2,015	4,375	7,157	9,921
4011	Disc: Outlays from balances	1,056	1,257	1,474	1,652
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,072	5,632	8,631	11,573
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,819	11,712	11,712	11,712
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,072	5,632	8,631	11,573
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,819	11,712	11,712	11,712
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,072	5,632	8,631	11,573

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Treasury Account:  
 Budget Account Id: 432- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,460	1,460	1,460	1,460
1021	Unob Bal: Recov of prior year unpaid obligations	38	154	172	173
1029	Unob Bal: Other balances withdrawn	0	0	0	-397
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,498	1,614	1,632	1,236
1100	BA: Disc: Appropriation	11,186	11,712	11,712	11,712
1134	BA: Disc: Appropriations precluded from obligation	-8,367	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,819	11,712	11,712	11,712
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,819	11,712	11,712	11,712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,318	13,326	13,344	12,948

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,383	5,009	7,727	11,756
2201	Unob Bal: Apportioned: Avail in the current period	516	812	1,193	29
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,974	2,856	0
2403	Unob Bal: Unapportioned: Other	1,419	1,531	1,568	1,164
2500	Total budgetary resources	=====	=====	=====	=====
		4,318	13,326	13,344	12,948

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Treasury Account:  
 Budget Account Id: 432- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,988	1,988	1,988	1,988
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,988	1,988	1,988	1,988
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,304	4,925	7,663	11,683
3031	Ob Bal: Obligations incurred: Expired accounts	79	83	64	72
3040	Ob Bal: Outlays (gross)	-3,072	-5,632	-8,631	-11,573
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-154	-172	-173
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,261	1,210	912	1,997
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,261	1,210	912	1,997

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,819	11,712	11,712	11,712
4010	Disc: Outlays from new authority	2,015	4,375	7,157	9,921
4011	Disc: Outlays from balances	1,056	1,257	1,474	1,652
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,072	5,632	8,631	11,573
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,819	11,712	11,712	11,712
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,072	5,632	8,631	11,573
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,819	11,712	11,712	11,712
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,072	5,632	8,631	11,573

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,000	14,000	14,000	14,000
1134	BA: Disc: Appropriations precluded from obligation	-9,724	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,276	14,000	14,000	14,000
1700	BA: Disc: Spending auth: Collected	0	58	473	532
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	14
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	442	27	0
1750	BA: Disc: Spending auth: Total	0	=====	500	546
			500	500	546
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,276	14,500	14,500	14,546
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,276	14,500	14,500	14,546

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,085	6,170	9,031	13,863
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,085	6,170	9,031	13,863
2101	Reimbursable obs incurred: Category A (by quarter)	0	76	480	546
2104	Reimbursable obligations incurred (total)	0	=====	480	546
			76	480	546
2201	Unob Bal: Apportioned: Avail in the current period	191	1,855	1,789	137
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,399	3,199	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,276	14,500	14,500	14,546

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,085	6,246	9,512	14,409
3040	Ob Bal: Outlays (gross)	-2,659	-5,624	-9,008	-12,590
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	426	622	504	1,819
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-14
	<b>3100, Obligated balance, end of year (net)</b>		<b>=====</b>		<b>=====</b>
		426	622	504	1,805

**BA & O, Net**

4000, Disc: Budget authority, gross	=====	=====	=====	=====
	3,276	14,500	14,500	14,546
4010 Disc: Outlays from new authority	2,659	5,624	9,008	12,590
4020, Disc: Total outlays, gross	=====	=====	=====	=====
	2,659	5,624	9,008	12,590
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-473	0
4033 Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-58	0	-532
4040, Disc: Offsets against gross BA and outlays (total)		=====		
	0	-58	-473	-532
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-14
4060, Disc: Additional offsets against BA only (total)		=====		
	0	0	0	-14
4070, Disc: Budget authority, net	=====	=====	=====	=====
	3,276	14,442	14,027	14,000
4080, Disc: Outlays, net	=====	=====	=====	=====
	2,659	5,566	8,535	12,059
4180, Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	3,276	14,442	14,027	14,000
4190, Outlays, net (disc. and mand.)	=====	=====	=====	=====
	2,659	5,566	8,535	12,059

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- -08/09-1100  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	1	1	1
2500	Total budgetary resources		=====		
		0	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36	36	36	36
3020	Obligated balance, start of year (net)		=====		
		36	36	36	36
3040	Ob Bal: Outlays (gross)	-35	-35	-35	-35
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	0	0	0
3100	Obligated balance, end of year (net)		=====		
		1	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -08/09-1100  
FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	35	35	35	35
4020	Disc: Total outlays, gross		=====		
		35	35	35	35
4080	Disc: Outlays, net		=====		
		35	35	35	35
4190	Outlays, net (disc. and mand.)		=====		
		35	35	35	35

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1021	Unob Bal: Recov of prior year unpaid obligations	496	508	508	608
1050	Unob Bal: Unobligated balance (total)		=====		
		531	544	544	643
1910	Total budgetary resources (disc. and mand.)		=====		
		531	544	544	643

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	480	468	470	534
2004	Direct obligations incurred (total)		=====		
		480	468	470	534
2403	Unob Bal: Unapportioned: Other	52	76	74	109
2500	Total budgetary resources		=====		
		531	544	544	643

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	956	956	956	956
3020	Obligated balance, start of year (net)		=====		
		956	956	956	956
3031	Ob Bal: Obligations incurred: Expired accounts	480	468	470	534
3040	Ob Bal: Outlays (gross)	-855	-856	-953	-856
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-496	-508	-508	-608
3090	Ob Bal: EOY: Unpaid obligations (gross)	85	59	-35	26
3100	Obligated balance, end of year (net)		=====		
		85	59	-35	26



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100  
FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	855	856	953	856
4020	Disc: Total outlays, gross		=====		
		855	856	953	856
4080	Disc: Outlays, net		=====		
		855	856	953	856
4190	Outlays, net (disc. and mand.)		=====		
		855	856	953	856

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -07/08-1100  
FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	22
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	22

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	22	22	22	22
2500	Total budgetary resources		=====		
		22	22	22	22

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45	45	45	45
3020	Obligated balance, start of year (net)		=====		
		45	45	45	45
3040	Ob Bal: Outlays (gross)	-26	-32	-32	-33
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	18	13	12	12
3100	Obligated balance, end of year (net)		=====		
		18	13	12	12

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100  
FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	26	32	32	33
4020	Disc: Total outlays, gross		=====		
		26	32	32	33
4080	Disc: Outlays, net		=====		
		26	32	32	33
4190	Outlays, net (disc. and mand.)		=====		
		26	32	32	33

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -06/07-1100  
FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	10	10	10	10
2500	Total budgetary resources		=====		
		10	10	10	10

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /07-1100  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	214	214	214	214
1050	Unob Bal: Unobligated balance (total)		=====		
		214	214	214	214
1910	Total budgetary resources (disc. and mand.)		=====		
		214	214	214	214

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	214	214	214	214
2500	Total budgetary resources		=====		
		214	214	214	214

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46	46	46	46
3020	Obligated balance, start of year (net)		=====		
		46	46	46	46
3040	Ob Bal: Outlays (gross)	-34	-34	-34	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	12	12	12	12
3100	Obligated balance, end of year (net)		=====		
		12	12	12	12

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /07-1100  
FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	34	34	34	34
4020	Disc: Total outlays, gross		=====		
		34	34	34	34
4080	Disc: Outlays, net		=====		
		34	34	34	34
4190	Outlays, net (disc. and mand.)		=====		
		34	34	34	34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- -05/06-1100  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /06-1100  
FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	110	110	110	110
1050	Unob Bal: Unobligated balance (total)		=====		
		110	110	110	110
1910	Total budgetary resources (disc. and mand.)		=====		
		110	110	110	110
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	110	110	110	110
2500	Total budgetary resources		=====		
		110	110	110	110

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Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -04/05-1100  
FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	3	3	3	3
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-3
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		3	3	3	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		3	3	3	0
<hr/>					
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	3	3	3	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		3	3	3	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	170	170	170	170
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	52
1029	Unob Bal: Other balances withdrawn	0	0	0	-222
1050	Unob Bal: Unobligated balance (total)		=====		
		170	173	173	0
1910	Total budgetary resources (disc. and mand.)		=====		
		170	173	173	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	170	173	173	0
2500	Total budgetary resources		=====		
		170	173	173	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51	51	51	51
3020	Obligated balance, start of year (net)		=====		
		51	51	51	51
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-52
3090	Ob Bal: EOY: Unpaid obligations (gross)	51	48	48	0
3100	Obligated balance, end of year (net)		=====		
		51	48	48	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 434-00-1100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	567	567	567	567
1021	Unob Bal: Recov of prior year unpaid obligations	497	514	514	662
1029	Unob Bal: Other balances withdrawn	0	0	0	-224
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,064	1,081	1,081	1,005
1100	BA: Disc: Appropriation	13,000	14,000	14,000	14,000
1134	BA: Disc: Appropriations precluded from obligation	-9,724	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,276	14,000	14,000	14,000
1700	BA: Disc: Spending auth: Collected	0	58	473	532
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	14
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	442	27	0
1750	BA: Disc: Spending auth: Total		=====		
		0	500	500	546
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,276	14,500	14,500	14,546
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,340	15,581	15,581	15,551

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,565	6,638	9,502	14,397
2104	Reimbursable obligations incurred (total)	0	76	480	546
2201	Unob Bal: Apportioned: Avail in the current period	191	1,855	1,789	137
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,399	3,199	0
2403	Unob Bal: Unapportioned: Other	585	613	611	471
2500	Total budgetary resources	=====	=====	=====	=====
		4,340	15,581	15,581	15,551

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Office of Government Ethics  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 434-00-1100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,135	1,135	1,135	1,135
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		1,135	1,135	1,135	1,135
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,085	6,246	9,512	14,409
3031	Ob Bal: Obligations incurred: Expired accounts	480	468	470	534
3040	Ob Bal: Outlays (gross)	-3,609	-6,581	-10,062	-13,548
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-14
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-497	-514	-514	-662
3090	Ob Bal: EOY: Unpaid obligations (gross)	593	754	540	1,868
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-14
	3100,Obligated balance, end of year (net)		=====	=====	=====
		593	754	540	1,854

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,276	14,500	14,500	14,546
4010	Disc: Outlays from new authority	2,659	5,624	9,008	12,590
4011	Disc: Outlays from balances	950	957	1,054	958
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,609	6,581	10,062	13,548
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-473	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-58	0	-532
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-58	-473	-532
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-14
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	0	-14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,276	14,442	14,027	14,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,609	6,523	9,590	13,017

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Budget Bureau: Office of Government Ethics  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 434-00-1100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 3,276	===== 14,442	===== 14,027	===== 14,000
4190	Outlays, net (disc. and mand.)	===== 3,609	===== 6,523	===== 9,590	===== 13,017

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics  
 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics  
 Treasury Account:  
 Budget Account Id: 434- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	442	27	0
1750	BA: Disc: Spending auth: Total		=====		
		0	500	500	546
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,276	14,500	14,500	14,546
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
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 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics  
 Treasury Account:  
 Budget Account Id: 434- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
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	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		1,135	1,135	1,135	1,135
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	3100,Obligated balance, end of year (net)		=====	=====	=====
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**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
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4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	0	-14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,276	14,442	14,027	14,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,609	6,523	9,590	13,017



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Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics  
Treasury Account:  
Budget Account Id: 434- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 3,276	===== 14,442	===== 14,027	===== 14,000
4190	Outlays, net (disc. and mand.)	===== 3,609	===== 6,523	===== 9,590	===== 13,017

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Office of Navajo and Hopi Indian Relocation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100  
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,379	7,379	7,379	7,379
1021	Unob Bal: Recov of prior year unpaid obligations	115	208	218	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,495	7,587	7,598	7,379
1100	BA: Disc: Appropriation	8,000	8,000	8,000	8,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,495	15,587	15,598	15,379

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,209	5,784	7,920	11,142
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,209	5,784	7,920	11,142
2201	Unob Bal: Apportioned: Avail in the current period	11,170	9,595	7,460	4,237
2403	Unob Bal: Unapportioned: Other	115	208	218	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,495	15,587	15,598	15,379

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Bureau: Office of Navajo and Hopi Indian Relocation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100  
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,478	2,478	2,478	2,478
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,478	2,478	2,478	2,478
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,209	5,784	7,920	11,142
3040	Ob Bal: Outlays (gross)	-3,429	-5,413	-8,019	-10,653
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-115	-208	-218	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,143	2,641	2,161	2,967
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		3,143	2,641	2,161	2,967

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
4011	Disc: Outlays from balances	3,429	5,413	8,019	10,653
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		3,429	5,413	8,019	10,653
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,429	5,413	8,019	10,653
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,429	5,413	8,019	10,653

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
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		7,495	7,587	7,598	7,379
1100	BA: Disc: Appropriation	8,000	8,000	8,000	8,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,495	15,587	15,598	15,379

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2004	Direct obligations incurred (total)	4,209	5,784	7,920	11,142
2201	Unob Bal: Apportioned: Avail in the current period	11,170	9,595	7,460	4,237
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2500	Total budgetary resources	=====	=====	=====	=====
		15,495	15,587	15,598	15,379

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 Budget Account Id: 435-00-1100 Treasury Account Id: - - / -  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
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3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,478	2,478	2,478	2,478
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3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,143	2,641	2,161	2,967

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
4011	Disc: Outlays from balances	3,429	5,413	8,019	10,653
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,429	5,413	8,019	10,653
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,429	5,413	8,019	10,653
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,429	5,413	8,019	10,653

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I  
 Budget Account: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I  
 Treasury Account:  
 Budget Account Id: 435- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,379	7,379	7,379	7,379
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		8,000	8,000	8,000	8,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,495	15,587	15,598	15,379

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,209	5,784	7,920	11,142
2201	Unob Bal: Apportioned: Avail in the current period	11,170	9,595	7,460	4,237
2403	Unob Bal: Unapportioned: Other	115	208	218	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,495	15,587	15,598	15,379

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I  
 Budget Account: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I  
 Treasury Account:  
 Budget Account Id: 435- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,478	2,478	2,478	2,478
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,478	2,478	2,478	2,478
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,209	5,784	7,920	11,142
3040	Ob Bal: Outlays (gross)	-3,429	-5,413	-8,019	-10,653
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-115	-208	-218	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,143	2,641	2,161	2,967
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,143	2,641	2,161	2,967

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
4011	Disc: Outlays from balances	3,429	5,413	8,019	10,653
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,429	5,413	8,019	10,653
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,429	5,413	8,019	10,653
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,429	5,413	8,019	10,653

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100  
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	18,495	18,495	18,495	18,495
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,495	18,495	18,495	18,495
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,495	18,495	18,495	18,495
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,495	18,495	18,495	18,495

**Status of Budgetary Resources**

2002	All Programs	3,996	9,675	13,779	18,127
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,996	9,675	13,779	18,127
2201	Unob Bal: Apportioned: Avail in the current period	14,499	8,820	4,716	368
2500	Total budgetary resources	=====	=====	=====	=====
		18,495	18,495	18,495	18,495

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	3,996	9,675	13,779	18,127
3040	Ob Bal: Outlays (gross)	-3,419	-7,479	-12,130	-16,734
3090	Ob Bal: EOY: Unpaid obligations (gross)	577	2,195	1,648	1,393
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		577	2,195	1,648	1,393



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100  
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,495	18,495	18,495	18,495
4010	Disc: Outlays from new authority	3,419	7,479	12,130	16,734
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,419	7,479	12,130	16,734
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,495	18,495	18,495	18,495
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,419	7,479	12,130	16,734
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,495	18,495	18,495	18,495
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,419	7,479	12,130	16,734

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09-0100  
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	160	160	160	160
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		160	161	161	161
1910	Total budgetary resources (disc. and mand.)		=====		
		160	161	161	161

**Status of Budgetary Resources**

2002	All Programs	-1	0	0	0
2004	Direct obligations incurred (total)		=====		
		-1	0	0	0
2403	Unob Bal: Unapportioned: Other	161	161	161	161
2500	Total budgetary resources		=====		
		160	161	161	161

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,524	1,524	1,524	1,524
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,524	1,524	1,524	1,524
3031	Ob Bal: Obligations incurred: Expired accounts	-1	0	0	0
3040	Ob Bal: Outlays (gross)	-929	-989	-1,237	-1,272
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	594	534	286	251
3100	Obligated balance, end of year (net)		=====		
		594	534	286	251

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09-0100  
FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	929	989	1,237	1,272
4020	Disc: Total outlays, gross		=====	=====	=====
		929	989	1,237	1,272
4080	Disc: Outlays, net		=====	=====	=====
		929	989	1,237	1,272
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		929	989	1,237	1,272

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08-0100  
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		50	51	51	51
1910	Total budgetary resources (disc. and mand.)		=====		
		50	51	51	51

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	51	51	51	51
2500	Total budgetary resources		=====		
		50	51	51	51

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	273	273	273	273
3020	Obligated balance, start of year (net)		=====		
		273	273	273	273
3040	Ob Bal: Outlays (gross)	0	-2	-2	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	272	270	271	271
3100	Obligated balance, end of year (net)		=====		
		272	270	271	271

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08-0100  
FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	2	2	1
4020	Disc: Total outlays, gross		=====		
		0	2	2	1
4080	Disc: Outlays, net		=====		
		0	2	2	1
4190	Outlays, net (disc. and mand.)		=====		
		0	2	2	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07-0100  
FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	594	594	594	594
1050	Unob Bal: Unobligated balance (total)		=====		
		594	594	594	594
1910	Total budgetary resources (disc. and mand.)		=====		
		594	594	594	594

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	594	594	594	594
2500	Total budgetary resources		=====		
		594	594	594	594

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	373	373	373	373
3020	Obligated balance, start of year (net)		=====		
		373	373	373	373
3090	Ob Bal: EOY: Unpaid obligations (gross)	373	373	373	373
3100	Obligated balance, end of year (net)		=====		
		373	373	373	373

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /06-0100  
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	205	205	205	205
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	3
1050	Unob Bal: Unobligated balance (total)		=====		
		205	207	208	209
1910	Total budgetary resources (disc. and mand.)		=====		
		205	207	208	209

**Status of Budgetary Resources**

2002	All Programs	-1	0	0	0
2004	Direct obligations incurred (total)		=====		
		-1	0	0	0
2403	Unob Bal: Unapportioned: Other	206	207	208	209
2500	Total budgetary resources		=====		
		205	207	208	209

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	285	285	285	285
3020	Obligated balance, start of year (net)		=====		
		285	285	285	285
3031	Ob Bal: Obligations incurred: Expired accounts	-1	0	0	0
3040	Ob Bal: Outlays (gross)	1	2	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	285	285	285	285
3100	Obligated balance, end of year (net)		=====		
		285	285	285	285

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /06-0100  
FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-1	-2	-3	-3
4020	Disc: Total outlays, gross		=====		
		-1	-2	-3	-3
4080	Disc: Outlays, net		=====		
		-1	-2	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		-1	-2	-3	-3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- -04/05-0100  
FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	232	232	232	232
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-232
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		232	232	232	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		232	232	232	0

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	232	232	232	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		232	232	232	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /05-0100  
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	326	326	326	326
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	400
1029	Unob Bal: Other balances withdrawn	0	0	0	-726
1050	Unob Bal: Unobligated balance (total)		=====		
		326	326	326	0
1910	Total budgetary resources (disc. and mand.)		=====		
		326	326	326	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	326	326	326	0
2500	Total budgetary resources		=====		
		326	326	326	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	400	400	400	400
3020	Obligated balance, start of year (net)		=====		
		400	400	400	400
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-400
3090	Ob Bal: EOY: Unpaid obligations (gross)	400	400	400	0
3100	Obligated balance, end of year (net)		=====		
		400	400	400	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 436-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,567	1,567	1,567	1,567
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	5	406
1029	Unob Bal: Other balances withdrawn	0	0	0	-958
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,567	1,570	1,571	1,015
1100	BA: Disc: Appropriation	18,495	18,495	18,495	18,495
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,495	18,495	18,495	18,495
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,495	18,495	18,495	18,495
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,062	20,065	20,066	19,510

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,994	9,674	13,778	18,127
2201	Unob Bal: Apportioned: Avail in the current period	14,499	8,820	4,716	368
2403	Unob Bal: Unapportioned: Other	1,569	1,571	1,572	1,015
2500	Total budgetary resources	=====	=====	=====	=====
		20,062	20,065	20,066	19,510

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 436-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,856	2,856	2,856	2,856
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,856	2,856	2,856	2,856
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,996	9,675	13,779	18,127
3031	Ob Bal: Obligations incurred: Expired accounts	-2	0	0	1
3040	Ob Bal: Outlays (gross)	-4,347	-8,469	-13,366	-18,005
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-5	-406
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,503	4,058	3,264	2,573
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,503	4,058	3,264	2,573

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,495	18,495	18,495	18,495
4010	Disc: Outlays from new authority	3,419	7,479	12,130	16,734
4011	Disc: Outlays from balances	928	990	1,236	1,270
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,347	8,469	13,366	18,005
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,495	18,495	18,495	18,495
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,347	8,469	13,366	18,005
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,495	18,495	18,495	18,495
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,347	8,469	13,366	18,005

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel  
 Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel  
 Treasury Account:  
 Budget Account Id: 436- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,567	1,567	1,567	1,567
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	5	406
1029	Unob Bal: Other balances withdrawn	0	0	0	-958
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,567	1,570	1,571	1,015
1100	BA: Disc: Appropriation	18,495	18,495	18,495	18,495
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,495	18,495	18,495	18,495
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,495	18,495	18,495	18,495
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,062	20,065	20,066	19,510

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,994	9,674	13,778	18,127
2201	Unob Bal: Apportioned: Avail in the current period	14,499	8,820	4,716	368
2403	Unob Bal: Unapportioned: Other	1,569	1,571	1,572	1,015
2500	Total budgetary resources	=====	=====	=====	=====
		20,062	20,065	20,066	19,510

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel  
 Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel  
 Treasury Account:  
 Budget Account Id: 436- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,856	2,856	2,856	2,856
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,856	2,856	2,856	2,856
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,996	9,675	13,779	18,127
3031	Ob Bal: Obligations incurred: Expired accounts	-2	0	0	1
3040	Ob Bal: Outlays (gross)	-4,347	-8,469	-13,366	-18,005
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-5	-406
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,503	4,058	3,264	2,573
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,503	4,058	3,264	2,573

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,495	18,495	18,495	18,495
4010	Disc: Outlays from new authority	3,419	7,479	12,130	16,734
4011	Disc: Outlays from balances	928	990	1,236	1,270
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,347	8,469	13,366	18,005
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,495	18,495	18,495	18,495
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,347	8,469	13,366	18,005
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,495	18,495	18,495	18,495
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,347	8,469	13,366	18,005

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	194	194	194	194
1050	Unob Bal: Unobligated balance (total)		=====		
		194	194	194	194
1100	BA: Disc: Appropriation	4,466	4,466	4,466	4,466
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,466	4,466	4,466	4,466
1700	BA: Disc: Spending auth: Collected	0	0	200	200
1750	BA: Disc: Spending auth: Total		=====		
		0	0	200	200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,466	4,466	4,666	4,666
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,660	4,660	4,860	4,860

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	785	1,928	2,669	3,703
2004	Direct obligations incurred (total)		=====	=====	=====
		785	1,928	2,669	3,703
2201	Unob Bal: Apportioned: Avail in the current period	375	403	826	1,157
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,480	2,330	1,165	0
2403	Unob Bal: Unapportioned: Other	20	0	200	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,660	4,660	4,860	4,860

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	785	1,928	2,669	3,703
3040	Ob Bal: Outlays (gross)	-599	-1,467	-2,354	-3,125
3090	Ob Bal: EOY: Unpaid obligations (gross)	186	460	315	579
3100	Obligated balance, end of year (net)		=====		
		186	460	315	579

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,466	4,466	4,666	4,666
4010	Disc: Outlays from new authority	599	1,467	2,354	3,125
4020	Disc: Total outlays, gross		=====	=====	=====
		599	1,467	2,354	3,125
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-200	-200
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-200	-200
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,466	4,466	4,466	4,466
4080	Disc: Outlays, net		=====	=====	=====
		599	1,467	2,154	2,925
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,466	4,466	4,466	4,466
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		599	1,467	2,154	2,925



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /09-2850  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	275	275	275	275
1021	Unob Bal: Recov of prior year unpaid obligations	169	169	640	647
1050	Unob Bal: Unobligated balance (total)		=====		
		444	444	916	922
1700	BA: Disc: Spending auth: Collected	163	163	163	163
1750	BA: Disc: Spending auth: Total		=====		
		163	163	163	163
1900	Budget authority total (disc. and mand.)		=====		
		163	163	163	163
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		607	607	1,078	1,085

**Status of Budgetary Resources**

2002	All Programs	-146	-118	182	182
2004	Direct obligations incurred (total)		=====		
		-146	-118	182	182
2403	Unob Bal: Unapportioned: Other	753	725	896	903
2500	Total budgetary resources		=====	=====	=====
		607	607	1,078	1,085

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /09-2850  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,913	1,913	1,913	1,913
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,913	1,913	1,913	1,913
3031	Ob Bal: Obligations incurred: Expired accounts	-146	-118	182	182
3040	Ob Bal: Outlays (gross)	-578	-886	-926	-1,047
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-169	-169	-640	-647
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,020	741	530	402
3100	Obligated balance, end of year (net)	=====	=====		
		1,020	741	530	402

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		163	163	163	163
4011	Disc: Outlays from balances	578	886	926	1,047
4020	Disc: Total outlays, gross		=====		=====
		578	886	926	1,047
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-163	-163	-163	-163
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-163	-163	-163	-163
4080	Disc: Outlays, net		=====		
		416	723	763	884
4190	Outlays, net (disc. and mand.)		=====		
		416	723	763	884

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /08-2850  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		7	7	7	8
1910	Total budgetary resources (disc. and mand.)		=====		
		7	7	7	8

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	7	7	7	8
2500	Total budgetary resources		=====		
		7	7	7	8

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	355	355	355	355
3020	Obligated balance, start of year (net)		=====		
		355	355	355	355
3040	Ob Bal: Outlays (gross)	-349	-349	-349	-349
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	0
3100	Obligated balance, end of year (net)		=====		
		1	1	1	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /08-2850  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	349	349	349	349
4020	Disc: Total outlays, gross		=====		
		349	349	349	349
4080	Disc: Outlays, net		=====		
		349	349	349	349
4190	Outlays, net (disc. and mand.)		=====		
		349	349	349	349

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Account Total, Office of the Federal Coordinator for Alaska Natu  
 Treasury Account:  
 Budget Account Id: 534-00-2850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	472	472	472	472
1021	Unob Bal: Recov of prior year unpaid obligations	173	173	645	652
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		646	646	1,117	1,124
1100	BA: Disc: Appropriation	4,466	4,466	4,466	4,466
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,466	4,466	4,466	4,466
1700	BA: Disc: Spending auth: Collected	163	163	363	363
1750	BA: Disc: Spending auth: Total		=====		
		163	163	363	363
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,629	4,629	4,829	4,829
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,274	5,275	5,946	5,953

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	639	1,810	2,852	3,885
2201	Unob Bal: Apportioned: Avail in the current period	375	403	826	1,157
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,480	2,330	1,165	0
2403	Unob Bal: Unapportioned: Other	780	732	1,103	911
2500	Total budgetary resources	=====	=====	=====	=====
		5,274	5,275	5,946	5,953

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Account Total, Office of the Federal Coordinator for Alaska Natu  
 Treasury Account:  
 Budget Account Id: 534-00-2850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,268	2,268	2,268	2,268
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,268	2,268	2,268	2,268
3030	Ob Bal: Obligations incurred: Unexpired accounts	785	1,928	2,669	3,703
3031	Ob Bal: Obligations incurred: Expired accounts	-146	-118	182	182
3040	Ob Bal: Outlays (gross)	-1,527	-2,703	-3,629	-4,521
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-173	-173	-645	-652
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,207	1,201	846	980
3100	Obligated balance, end of year (net)	=====	=====		
		1,207	1,201	846	980

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,629	4,629	4,829	4,829
4010	Disc: Outlays from new authority	599	1,467	2,354	3,125
4011	Disc: Outlays from balances	927	1,236	1,275	1,397
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,527	2,703	3,629	4,521
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-163	-163	-163	-163
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-200	-200
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-163	-163	-363	-363
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,466	4,466	4,466	4,466
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,364	2,540	3,266	4,158
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,466	4,466	4,466	4,466
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,364	2,540	3,266	4,158

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
Budget Account: Account Total, Office of the Federal Coordinator for Alaska Natu  
Treasury Account:  
Budget Account Id: 534-00-2850 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
 Budget Account: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
 Treasury Account:  
 Budget Account Id: 534- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	472	472	472	472
1021	Unob Bal: Recov of prior year unpaid obligations	173	173	645	652
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		646	646	1,117	1,124
1100	BA: Disc: Appropriation	4,466	4,466	4,466	4,466
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,466	4,466	4,466	4,466
1700	BA: Disc: Spending auth: Collected	163	163	363	363
1750	BA: Disc: Spending auth: Total		=====		
		163	163	363	363
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,629	4,629	4,829	4,829
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,274	5,275	5,946	5,953

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	639	1,810	2,852	3,885
2201	Unob Bal: Apportioned: Avail in the current period	375	403	826	1,157
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,480	2,330	1,165	0
2403	Unob Bal: Unapportioned: Other	780	732	1,103	911
2500	Total budgetary resources	=====	=====	=====	=====
		5,274	5,275	5,946	5,953



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
 Budget Account: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
 Treasury Account:  
 Budget Account Id: 534- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,268	2,268	2,268	2,268
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,268	2,268	2,268	2,268
3030	Ob Bal: Obligations incurred: Unexpired accounts	785	1,928	2,669	3,703
3031	Ob Bal: Obligations incurred: Expired accounts	-146	-118	182	182
3040	Ob Bal: Outlays (gross)	-1,527	-2,703	-3,629	-4,521
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-173	-173	-645	-652
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,207	1,201	846	980
3100	Obligated balance, end of year (net)	=====	=====		
		1,207	1,201	846	980

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,629	4,629	4,829	4,829
4010	Disc: Outlays from new authority	599	1,467	2,354	3,125
4011	Disc: Outlays from balances	927	1,236	1,275	1,397
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,527	2,703	3,629	4,521
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-163	-163	-163	-163
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-200	-200
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-163	-163	-363	-363
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,466	4,466	4,466	4,466
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,364	2,540	3,266	4,158
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,466	4,466	4,466	4,466
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,364	2,540	3,266	4,158

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
Budget Bureau: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
Budget Account: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
Treasury Account:  
Budget Account Id: 534- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Gifts and Donations, Federal Judicial Center Foundation  
 Budget Account Id: 505-00-9911 Treasury Account Id: 10- - /X -8123  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	437
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	437
1102	BA: Disc: Appropriation (trust fund)	0	0	0	184
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	184
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	193
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	629

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	106
2004	Direct obligations incurred (total)		=====		
		0	0	0	106
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	524
2500	Total budgetary resources		=====		
		0	0	0	629

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Gifts and Donations, Federal Judicial Center Foundation  
 Budget Account Id: 505-00-9911 Treasury Account Id: 10- - /X -8123  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1
3020	Obligated balance, start of year (net)		=====		
		0	0	0	1
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	106
3040	Ob Bal: Outlays (gross)	0	0	0	-97
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-8
3100	Obligated balance, end of year (net)		=====		
		0	0	0	1
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	193
4011	Disc: Outlays from balances	0	0	0	97
4020	Disc: Total outlays, gross		=====		
		0	0	0	97
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-8
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-8
4070	Disc: Budget authority, net		=====		
		0	0	0	184
4080	Disc: Outlays, net		=====		
		0	0	0	97
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	184
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	97

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Office of Nuclear Waste Negotiator  
 Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -0700  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-7	-7	-7	-7
1050	Unob Bal: Unobligated balance (total)	-7	=====	-7	-7
1910	Total budgetary resources (disc. and mand.)	-7	=====	-7	-7
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	-7	-7	-7	-7
2500	Total budgetary resources	-7	=====	-7	-7

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Salaries and Expenses  
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -1400  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-1	-1	-1	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		-1	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		-1	-1	-1	-1
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	-1	-1	-1	-1
2500	Total budgetary resources		=====		
		-1	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Expenses, White House Commission on the National Moment of Remem  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -2725  
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47	47	47	47
1050	Unob Bal: Unobligated balance (total)		=====		
		47	47	47	47
1910	Total budgetary resources (disc. and mand.)		=====		
		47	47	47	47
<b>Status of Budgetary Resources</b>					
2002	All Programs	47	47	47	47
2004	Direct obligations incurred (total)		=====		
		47	47	47	47
2500	Total budgetary resources		=====		
		47	47	47	47
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12	12	12	12
3020	Obligated balance, start of year (net)		=====		
		12	12	12	12
3030	Ob Bal: Obligations incurred: Unexpired accounts	47	47	47	47
3040	Ob Bal: Outlays (gross)	-59	-59	-59	-59

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Expenses, White House Commission on the National Moment of Remem  
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -2725  
FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	59	59	59	59
4020	Disc: Total outlays, gross		=====		
		59	59	59	59
4080	Disc: Outlays, net		=====		
		59	59	59	59
4190	Outlays, net (disc. and mand.)		=====		
		59	59	59	59

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	635	635	635	635
1160	BA: Disc: Appropriation (total)		=====		
		635	635	635	635
1900	Budget authority total (disc. and mand.)		=====		
		635	635	635	635
1910	Total budgetary resources (disc. and mand.)		=====		
		635	635	635	635

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	110	272	396	634
2004	Direct obligations incurred (total)		=====		
		110	272	396	634
2201	Unob Bal: Apportioned: Avail in the current period	0	363	80	1
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	159	0
2403	Unob Bal: Unapportioned: Other	525	0	0	0
2500	Total budgetary resources		=====		
		635	635	635	635

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	110	272	396	634
3040	Ob Bal: Outlays (gross)	-110	-262	-392	-529
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	9	4	106
3100	Obligated balance, end of year (net)		=====		
		0	9	4	106

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		635	635	635	635
4010	Disc: Outlays from new authority	110	262	392	529
4020	Disc: Total outlays, gross		=====		
		110	262	392	529
4070	Disc: Budget authority, net		=====		
		635	635	635	635
4080	Disc: Outlays, net		=====		
		110	262	392	529
4180	Budget authority, net (disc. and mand.)		=====		
		635	635	635	635
4190	Outlays, net (disc. and mand.)		=====		
		110	262	392	529

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /09-3700  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	9	13	13	16
1050	Unob Bal: Unobligated balance (total)		=====		
		9	14	16	19
1700	BA: Disc: Spending auth: Collected	0	1	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	1	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	1	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		9	15	18	21

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9	15	15	18
2004	Direct obligations incurred (total)		=====		
		9	15	15	18
2403	Unob Bal: Unapportioned: Other	1	0	3	3
2500	Total budgetary resources		=====		
		9	15	18	21

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /09-3700  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46	46	46	46
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	-3	-3
3020	Obligated balance, start of year (net)	46	====	43	43
3031	Ob Bal: Obligations incurred: Expired accounts	9	15	15	18
3040	Ob Bal: Outlays (gross)	-22	-30	-30	-30
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-13	-13	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	24	17	14	15
3100	Obligated balance, end of year (net)	24	====	14	15

**BA & O, Net**

4000	Disc: Budget authority, gross	0	====	2	2
4011	Disc: Outlays from balances	22	30	30	30
4020	Disc: Total outlays, gross	22	====	30	30
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	====	-2	-2
4080	Disc: Outlays, net	22	====	29	29
4190	Outlays, net (disc. and mand.)	22	====	29	29

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /08-3700  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	6
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	6	6	6	6
2500	Total budgetary resources		=====		
		6	6	6	6

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /06-3700  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	10	10	10	10
2500	Total budgetary resources		=====		
		10	10	10	10

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /05-3700  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	5	5	5	5
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-5
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	5	=====	5	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	5	=====	5	0

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	5	5	5	0
<u>2500</u>	<u>Total budgetary resources</u>	5	=====	5	0

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: White House Commission on the National Moment of Remembrance  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484  
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	222	222	222	222
1050	Unob Bal: Unobligated balance (total)		=====		
		222	222	222	222
1101	BA: Disc: Appropriation (special fund)	7	47	50	50
1160	BA: Disc: Appropriation (total)		=====		
		7	47	50	50
1900	Budget authority total (disc. and mand.)		=====		
		7	47	50	50
1910	Total budgetary resources (disc. and mand.)		=====		
		228	268	271	271

**Status of Budgetary Resources**

2002	All Programs	55	109	151	202
2004	Direct obligations incurred (total)		=====		
		55	109	151	202
2201	Unob Bal: Apportioned: Avail in the current period	173	160	120	69
2500	Total budgetary resources		=====		
		228	268	271	271



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: White House Commission on the National Moment of Remembrance  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484  
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15	15	15	15
3020	Obligated balance, start of year (net)		=====		
		15	15	15	15
3030	Ob Bal: Obligations incurred: Unexpired accounts	55	109	151	202
3040	Ob Bal: Outlays (gross)	-17	-79	-143	-198
3090	Ob Bal: EOY: Unpaid obligations (gross)	54	44	23	19
3100	Obligated balance, end of year (net)		=====		
		54	44	23	19

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		7	47	50	50
4011	Disc: Outlays from balances	17	79	143	198
4020	Disc: Total outlays, gross		=====		
		17	79	143	198
4070	Disc: Budget authority, net		=====		
		7	47	50	50
4080	Disc: Outlays, net		=====		
		17	79	143	198
4180	Budget authority, net (disc. and mand.)		=====		
		7	47	50	50
4190	Outlays, net (disc. and mand.)		=====		
		17	79	143	198

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Gifts and Donations, Commission for the Preservation of America'  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	138	138	138	138
1050	Unob Bal: Unobligated balance (total)		=====		
		138	138	138	138
1102	BA: Disc: Appropriation (trust fund)	32	58	94	95
1160	BA: Disc: Appropriation (total)		=====		
		32	58	94	95
1900	Budget authority total (disc. and mand.)		=====		
		32	58	94	95
1910	Total budgetary resources (disc. and mand.)		=====		
		170	196	233	233

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	4	8	26	66
2004	Direct obligations incurred (total)		=====		
		4	8	26	66
2301	Unob Bal: Exempt fm Appor: Avail in current period	166	188	206	167
2500	Total budgetary resources		=====		
		170	196	233	233

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Gifts and Donations, Commission for the Preservation of America'  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	4	8	26	66
3040	Ob Bal: Outlays (gross)	-4	-8	-26	-66
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		===== 58	94	95
4010	Disc: Outlays from new authority	4	8	26	66
4020	Disc: Total outlays, gross	4	===== 8	26	66
4070	Disc: Budget authority, net	32	===== 58	94	95
4080	Disc: Outlays, net	4	===== 8	26	66
4180	Budget authority, net (disc. and mand.)	32	===== 58	94	95
4190	Outlays, net (disc. and mand.)	4	===== 8	26	66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Account Total, Other Commissions and Boards  
 Treasury Account:  
 Budget Account Id: 505-00-9911 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	421	421	421	858
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	9	13	13	16
1029	Unob Bal: Other balances withdrawn	0	0	0	-5
1050	<b>Unob Bal: Unobligated balance (total)</b>		=====		
		430	434	437	872
1100	BA: Disc: Appropriation	635	635	635	635
1101	BA: Disc: Appropriation (special fund)	7	47	50	50
1102	BA: Disc: Appropriation (trust fund)	32	58	94	279
1160	<b>BA: Disc: Appropriation (total)</b>		=====		
		674	740	779	964
1700	BA: Disc: Spending auth: Collected	0	1	2	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1750	<b>BA: Disc: Spending auth: Total</b>		=====		
		0	1	2	10
1900	<b>Budget authority total (disc. and mand.)</b>		=====		
		674	741	781	974
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		1,104	1,176	1,218	1,846

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 17:42:05  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Account Total, Other Commissions and Boards  
 Treasury Account:  
 Budget Account Id: 505-00-9911 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	225	450	636	1,073
2201	Unob Bal: Apportioned: Avail in the current period	172	522	200	593
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	159	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	166	188	206	167
2403	Unob Bal: Unapportioned: Other	540	15	18	13
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,104	1,176	1,218	1,846

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72	72	72	73
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	-3	-3
3020	<b>Obligated balance, start of year (net)</b>		=====		
		72	72	70	70
3030	Ob Bal: Obligations incurred: Unexpired accounts	217	435	621	1,055
3031	Ob Bal: Obligations incurred: Expired accounts	9	15	15	18
3040	Ob Bal: Outlays (gross)	-212	-439	-651	-980
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-13	-13	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	77	71	41	148
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-8
3100	<b>Obligated balance, end of year (net)</b>		=====		
		77	71	41	140

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Account Total, Other Commissions and Boards  
 Treasury Account:  
 Budget Account Id: 505-00-9911 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		674	741	781	974
4010	Disc: Outlays from new authority	114	270	418	595
4011	Disc: Outlays from balances	98	169	233	385
4020	Disc: Total outlays, gross		=====		
		212	439	651	980
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-2	-2
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-8
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-8
4070	Disc: Budget authority, net		=====		
		674	740	779	964
4080	Disc: Outlays, net		=====		
		212	437	649	978
4180	Budget authority, net (disc. and mand.)		=====		
		674	740	779	964
4190	Outlays, net (disc. and mand.)		=====		
		212	437	649	978

11/18/10  
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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Treasury Account:  
 Budget Account Id: 505- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	421	421	421	858
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	9	13	13	16
1029	Unob Bal: Other balances withdrawn	0	0	0	-5
1050	<b>Unob Bal: Unobligated balance (total)</b>		=====		
		430	434	437	872
1100	BA: Disc: Appropriation	635	635	635	635
1101	BA: Disc: Appropriation (special fund)	7	47	50	50
1102	BA: Disc: Appropriation (trust fund)	32	58	94	279
1160	<b>BA: Disc: Appropriation (total)</b>		=====		
		674	740	779	964
1700	BA: Disc: Spending auth: Collected	0	1	2	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1750	<b>BA: Disc: Spending auth: Total</b>		=====		
		0	1	2	10
1900	<b>Budget authority total (disc. and mand.)</b>		=====		
		674	741	781	974
1910	<b>Total budgetary resources (disc. and mand.)</b>		=====		
		1,104	1,176	1,218	1,846

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Treasury Account:  
 Budget Account Id: 505- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	225	450	636	1,073
2201	Unob Bal: Apportioned: Avail in the current period	172	522	200	593
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	159	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	166	188	206	167
2403	Unob Bal: Unapportioned: Other	540	15	18	13
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,104	1,176	1,218	1,846

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72	72	72	73
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	-3	-3
3020	<b>Obligated balance, start of year (net)</b>		<b>=====</b>		
		72	72	70	70
3030	Ob Bal: Obligations incurred: Unexpired accounts	217	435	621	1,055
3031	Ob Bal: Obligations incurred: Expired accounts	9	15	15	18
3040	Ob Bal: Outlays (gross)	-212	-439	-651	-980
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-13	-13	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	77	71	41	148
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-8
3100	<b>Obligated balance, end of year (net)</b>		<b>=====</b>		
		77	71	41	140



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board  
Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board  
Treasury Account:  
Budget Account Id: 505- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		674	741	781	974
4010	Disc: Outlays from new authority	114	270	418	595
4011	Disc: Outlays from balances	98	169	233	385
4020	Disc: Total outlays, gross		=====		
		212	439	651	980
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-2	-2
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-8
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-8
4070	Disc: Budget authority, net		=====		
		674	740	779	964
4080	Disc: Outlays, net		=====		
		212	437	649	978
4180	Budget authority, net (disc. and mand.)		=====		
		674	740	779	964
4190	Outlays, net (disc. and mand.)		=====		
		212	437	649	978

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Payment to the Patient-Centered Outcomes Research Trust Fund  
 Treasury Account: Payment to the Patient-Centered Outcomes Research Trust Fund  
 Budget Account Id: 579-00-1299 Treasury Account Id: 95- - /10-1299  
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	10,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	10,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	10,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	10,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	10,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	10,000
2500	Total budgetary resources		=====		=====
		0	0	0	10,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	10,000
3040	Ob Bal: Outlays (gross)	0	0	0	-10,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Payment to the Patient-Centered Outcomes Research Trust Fund  
 Treasury Account: Payment to the Patient-Centered Outcomes Research Trust Fund  
 Budget Account Id: 579-00-1299 Treasury Account Id: 95- - /10-1299  
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	===== 0	0	===== 10,000
4100	Mand: Outlays from new authority	0	0	0	10,000
4110	Mand: Total outlays, gross	0	0	0	10,000
4160	Mand: Budget authority, net	0	===== 0	0	===== 10,000
4170	Mand: Outlays, net	0	===== 0	0	===== 10,000
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 10,000
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 10,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Account Total, Payment to the Patient-Centered Outcomes Research  
 Treasury Account:  
 Budget Account Id: 579-00-1299 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	10,000
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	10,000
2500	Total budgetary resources	0	=====	0	=====
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	10,000
3040	Ob Bal: Outlays (gross)	0	0	0	-10,000
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	0	=====	0	=====
4100	Mand: Outlays from new authority	0	0	0	10,000
4110	Mand: Total outlays, gross	0	0	0	10,000
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
Budget Account: Account Total, Payment to the Patient-Centered Outcomes Research  
Treasury Account:  
Budget Account Id: 579-00-1299 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	==== 10,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Patient-Centered Outcomes Research Trust Fund  
 Treasury Account: Patient-Centered Outcomes Research Trust Fund  
 Budget Account Id: 579-00-8299 Treasury Account Id: 95- -10/19-8299  
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	0	0	0	10,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	10,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	10,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	10,000

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	10,000
2500	Total budgetary resources		=====		=====
		0	0	0	10,000

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	10,000
4160	Mand: Budget authority, net		=====		=====
		0	0	0	10,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	10,000

11/18/10  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Account Total, Patient-Centered Outcomes Research Trust Fund  
 Treasury Account:  
 Budget Account Id: 579-00-8299 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	0	0	0	10,000
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	10,000
2500	Total budgetary resources	0	=====	0	=====

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R  
 Budget Account: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R  
 Treasury Account:  
 Budget Account Id: 579- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	10,000
1202	BA: Mand: Appropriation (trust fund)	0	0	0	10,000
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	10,000
2403	Unob Bal: Unapportioned: Other	0	0	0	10,000
2500	Total budgetary resources	0	=====	0	=====

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	10,000
3040	Ob Bal: Outlays (gross)	0	0	0	-10,000



11/18/10  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R  
 Budget Account: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R  
 Treasury Account:  
 Budget Account Id: 579- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	0	===== 20,000
4100	Mand: Outlays from new authority	0	0	0	10,000
4110	Mand: Total outlays, gross	0	0	0	10,000
4160	Mand: Budget authority, net	0	==== 0	0	===== 20,000
4170	Mand: Outlays, net	0	==== 0	0	===== 10,000
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 20,000
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 10,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Office of Inspector General of the United States Postal Service  
 Treasury Account: Office of Inspector General of the United States Postal Service  
 Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /10-0100  
 FACTS II User: Susan V. Lee / (703) 248-2228 / slee@uspsoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	42,550	92,963	244,395	244,395
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,550	92,963	244,395	244,395
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,550	92,963	244,395	244,395
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,550	92,963	244,395	244,395

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	42,550	92,963	244,395	244,395
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		42,550	92,963	244,395	244,395
2500	Total budgetary resources	=====	=====	=====	=====
		42,550	92,963	244,395	244,395

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	42,550	92,963	244,395	244,395
3040	Ob Bal: Outlays (gross)	-42,550	-92,963	-244,395	-244,395

11/18/10  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Office of Inspector General of the United States Postal Service  
 Treasury Account: Office of Inspector General of the United States Postal Service  
 Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /10-0100  
 FACTS II User: Susan V. Lee / (703) 248-2228 / slee@uspsoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		42,550	92,963	244,395	244,395
4010	Disc: Outlays from new authority	42,550	92,963	244,395	244,395
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,550	92,963	244,395	244,395
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,550	92,963	244,395	244,395
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,550	92,963	244,395	244,395
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,550	92,963	244,395	244,395
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,550	92,963	244,395	244,395

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Account Total, Office of Inspector General of the United States  
 Treasury Account:  
 Budget Account Id: 440-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	42,550	92,963	244,395	244,395
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,550	92,963	244,395	244,395
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,550	92,963	244,395	244,395
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,550	92,963	244,395	244,395

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	42,550	92,963	244,395	244,395
2500	Total budgetary resources	=====	=====	=====	=====
		42,550	92,963	244,395	244,395

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	42,550	92,963	244,395	244,395
3040	Ob Bal: Outlays (gross)	-42,550	-92,963	-244,395	-244,395

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		42,550	92,963	244,395	244,395
4010	Disc: Outlays from new authority	42,550	92,963	244,395	244,395
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,550	92,963	244,395	244,395
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,550	92,963	244,395	244,395
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,550	92,963	244,395	244,395
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,550	92,963	244,395	244,395

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Postal Service  
Budget Bureau: Postal Service  
Budget Account: Account Total, Office of Inspector General of the United States  
Treasury Account:  
Budget Account Id: 440-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,550	92,963	244,395	244,395

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Postal Regulatory Commission  
 Treasury Account: Postal Regulatory Commission  
 Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /10-0200  
 FACTS II User: (202) 789-6841 / connie.wright@prc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	2,516	4,243	14,258	14,258
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,516	4,243	14,258	14,258
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,516	4,243	14,258	14,258
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,516	4,243	14,258	14,258

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	2,516	4,243	14,258	14,258
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,516	4,243	14,258	14,258
2500	Total budgetary resources	=====	=====	=====	=====
		2,516	4,243	14,258	14,258

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,516	4,243	14,258	14,258
3040	Ob Bal: Outlays (gross)	-2,516	-4,243	-14,258	-14,258

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Postal Regulatory Commission  
 Treasury Account: Postal Regulatory Commission  
 Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /10-0200  
 FACTS II User: (202) 789-6841 / connie.wright@prc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,516	4,243	14,258	14,258
4010	Disc: Outlays from new authority	2,516	4,243	14,258	14,258
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,516	4,243	14,258	14,258
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,516	4,243	14,258	14,258
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,516	4,243	14,258	14,258
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,516	4,243	14,258	14,258
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,516	4,243	14,258	14,258

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Account Total, Postal Regulatory Commission  
 Treasury Account:  
 Budget Account Id: 440-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	2,516	4,243	14,258	14,258
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,516	4,243	14,258	14,258
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,516	4,243	14,258	14,258
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,516	4,243	14,258	14,258

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,516	4,243	14,258	14,258
2500	Total budgetary resources	=====	=====	=====	=====
		2,516	4,243	14,258	14,258

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,516	4,243	14,258	14,258
3040	Ob Bal: Outlays (gross)	-2,516	-4,243	-14,258	-14,258

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,516	4,243	14,258	14,258
4010	Disc: Outlays from new authority	2,516	4,243	14,258	14,258
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,516	4,243	14,258	14,258
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,516	4,243	14,258	14,258
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,516	4,243	14,258	14,258
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,516	4,243	14,258	14,258



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Postal Service  
Budget Bureau: Postal Service  
Budget Account: Account Total, Postal Regulatory Commission  
Treasury Account:  
Budget Account Id: 440-00-0200 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,516	4,243	14,258	14,258

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Postal Service  
 Budget Account: Agency Total, Non-Financing Accounts Postal Service  
 Treasury Account:  
 Budget Account Id: 440- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	45,066	97,206	258,653	258,653
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,066	97,206	258,653	258,653
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,066	97,206	258,653	258,653
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,066	97,206	258,653	258,653

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	45,066	97,206	258,653	258,653
2500	Total budgetary resources	=====	=====	=====	=====
		45,066	97,206	258,653	258,653

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	45,066	97,206	258,653	258,653
3040	Ob Bal: Outlays (gross)	-45,066	-97,206	-258,653	-258,653

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,066	97,206	258,653	258,653
4010	Disc: Outlays from new authority	45,066	97,206	258,653	258,653
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		45,066	97,206	258,653	258,653
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,066	97,206	258,653	258,653
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,066	97,206	258,653	258,653
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,066	97,206	258,653	258,653

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Postal Service  
Budget Bureau: Agency Total, Non-Financing Accounts Postal Service  
Budget Account: Agency Total, Non-Financing Accounts Postal Service  
Treasury Account:  
Budget Account Id: 440- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,066	97,206	258,653	258,653

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Presidio Trust  
 Treasury Account: Presidio Trust  
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331  
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	49,738	49,738	49,738	49,738
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,738	49,738	49,738	49,738
1100	BA: Disc: Appropriation	23,200	23,200	23,200	23,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		23,200	23,200	23,200	23,200
1700	BA: Disc: Spending auth: Collected	40,823	59,938	82,502	107,250
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,357	1,772	-252	2,606
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	71,846	52,008	34,847	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		111,311	113,718	117,097	109,856
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		134,511	136,918	140,297	133,056
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		184,249	186,656	190,035	182,794

**Status of Budgetary Resources**

2102	All Programs	0	46,961	97,046	158,227
2103	Reimbursable obs incurred: Exempt fm apportionment	23,756	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		23,756	46,961	97,046	158,227
2201	Unob Bal: Apportioned: Avail in the current period	160,493	139,695	92,989	24,567
2500	Total budgetary resources	=====	=====	=====	=====
		184,249	186,656	190,035	182,794

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Presidio Trust  
 Treasury Account: Presidio Trust  
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331  
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47,511	47,511	47,511	47,511
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,847	-5,847	-5,847	-5,847
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		41,664	41,664	41,664	41,664
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,756	46,961	97,046	158,227
3040	Ob Bal: Outlays (gross)	-26,898	-50,590	-77,501	-115,891
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,357	-1,772	252	-2,606
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,369	43,882	67,056	89,847
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,489	-7,619	-5,595	-8,453
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,880	36,263	61,461	81,394

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		134,511	136,918	140,297	133,056
4010	Disc: Outlays from new authority	5,800	11,600	27,763	76,535
4011	Disc: Outlays from balances	21,098	38,990	49,738	39,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,898	50,590	77,501	115,891
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,052	-3,947	-3,984	-8,810
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-8	-23	-52	-2,098
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-38,763	-55,969	-78,466	-96,342
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,823	-59,938	-82,502	-107,250
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,357	-1,772	252	-2,606
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,357	-1,772	252	-2,606
4070	Disc: Budget authority, net	=====	=====	=====	=====
		95,046	75,208	58,047	23,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		-13,925	-9,348	-5,001	8,641

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Presidio Trust  
Budget Bureau: Presidio Trust  
Budget Account: Presidio Trust  
Treasury Account: Presidio Trust  
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331  
FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		95,046	75,208	58,047	23,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-13,925	-9,348	-5,001	8,641

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Account Total, Presidio Trust  
 Treasury Account:  
 Budget Account Id: 512-00-4331 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	49,738	49,738	49,738	49,738
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,738	49,738	49,738	49,738
1100	BA: Disc: Appropriation	23,200	23,200	23,200	23,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		23,200	23,200	23,200	23,200
1700	BA: Disc: Spending auth: Collected	40,823	59,938	82,502	107,250
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,357	1,772	-252	2,606
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	71,846	52,008	34,847	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		111,311	113,718	117,097	109,856
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		134,511	136,918	140,297	133,056
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		184,249	186,656	190,035	182,794

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	23,756	46,961	97,046	158,227
2201	Unob Bal: Apportioned: Avail in the current period	160,493	139,695	92,989	24,567
2500	Total budgetary resources	=====	=====	=====	=====
		184,249	186,656	190,035	182,794

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Account Total, Presidio Trust  
 Treasury Account:  
 Budget Account Id: 512-00-4331 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47,511	47,511	47,511	47,511
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,847	-5,847	-5,847	-5,847
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		41,664	41,664	41,664	41,664
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,756	46,961	97,046	158,227
3040	Ob Bal: Outlays (gross)	-26,898	-50,590	-77,501	-115,891
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,357	-1,772	252	-2,606
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,369	43,882	67,056	89,847
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,489	-7,619	-5,595	-8,453
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,880	36,263	61,461	81,394

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		134,511	136,918	140,297	133,056
4010	Disc: Outlays from new authority	5,800	11,600	27,763	76,535
4011	Disc: Outlays from balances	21,098	38,990	49,738	39,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,898	50,590	77,501	115,891
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,052	-3,947	-3,984	-8,810
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-8	-23	-52	-2,098
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-38,763	-55,969	-78,466	-96,342
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,823	-59,938	-82,502	-107,250
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,357	-1,772	252	-2,606
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,357	-1,772	252	-2,606
4070	Disc: Budget authority, net	=====	=====	=====	=====
		95,046	75,208	58,047	23,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		-13,925	-9,348	-5,001	8,641



11/18/10  
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Presidio Trust  
Budget Bureau: Presidio Trust  
Budget Account: Account Total, Presidio Trust  
Treasury Account:  
Budget Account Id: 512-00-4331 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		95,046	75,208	58,047	23,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-13,925	-9,348	-5,001	8,641

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust  
 Budget Account: Agency Total, Non-Financing Accounts Presidio Trust  
 Treasury Account:  
 Budget Account Id: 512- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	49,738	49,738	49,738	49,738
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,738	49,738	49,738	49,738
1100	BA: Disc: Appropriation	23,200	23,200	23,200	23,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		23,200	23,200	23,200	23,200
1700	BA: Disc: Spending auth: Collected	40,823	59,938	82,502	107,250
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,357	1,772	-252	2,606
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	71,846	52,008	34,847	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		111,311	113,718	117,097	109,856
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		134,511	136,918	140,297	133,056
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		184,249	186,656	190,035	182,794

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	23,756	46,961	97,046	158,227
2201	Unob Bal: Apportioned: Avail in the current period	160,493	139,695	92,989	24,567
2500	Total budgetary resources	=====	=====	=====	=====
		184,249	186,656	190,035	182,794

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust  
 Budget Account: Agency Total, Non-Financing Accounts Presidio Trust  
 Treasury Account:  
 Budget Account Id: 512- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47,511	47,511	47,511	47,511
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,847	-5,847	-5,847	-5,847
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		41,664	41,664	41,664	41,664
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,756	46,961	97,046	158,227
3040	Ob Bal: Outlays (gross)	-26,898	-50,590	-77,501	-115,891
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,357	-1,772	252	-2,606
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,369	43,882	67,056	89,847
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,489	-7,619	-5,595	-8,453
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,880	36,263	61,461	81,394

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		134,511	136,918	140,297	133,056
4010	Disc: Outlays from new authority	5,800	11,600	27,763	76,535
4011	Disc: Outlays from balances	21,098	38,990	49,738	39,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,898	50,590	77,501	115,891
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,052	-3,947	-3,984	-8,810
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-8	-23	-52	-2,098
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-38,763	-55,969	-78,466	-96,342
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,823	-59,938	-82,502	-107,250
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,357	-1,772	252	-2,606
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,357	-1,772	252	-2,606
4070	Disc: Budget authority, net	=====	=====	=====	=====
		95,046	75,208	58,047	23,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		-13,925	-9,348	-5,001	8,641

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Presidio Trust  
Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust  
Budget Account: Agency Total, Non-Financing Accounts Presidio Trust  
Treasury Account:  
Budget Account Id: 512- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		95,046	75,208	58,047	23,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-13,925	-9,348	-5,001	8,641

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Dual Benefits Payments Account  
 Treasury Account: Dual Benefits Payments Account  
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /10-0111  
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	64,000	33,125	48,762	64,000
1150	BA: Disc: Anticipated appropriation	0	30,875	15,238	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		64,000	64,000	64,000	64,000
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3	3	2	0
1750	BA: Disc: Spending auth: Total		=====		
		3	4	3	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		64,003	64,004	64,003	64,001
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,003	64,004	64,003	64,001

**Status of Budgetary Resources**

2002	All Programs	16,194	32,022	47,280	62,138
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,194	32,022	47,280	62,138
2201	Unob Bal: Apportioned: Avail in the current period	47,809	31,981	16,723	1,864
2403	Unob Bal: Unapportioned: Other	0	1	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		64,003	64,004	64,003	64,001

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Dual Benefits Payments Account  
 Treasury Account: Dual Benefits Payments Account  
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /10-0111  
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,194	32,022	47,280	62,138
3040	Ob Bal: Outlays (gross)	-16,194	-32,022	-47,280	-62,138
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		64,003	64,004	64,003	64,001
4010	Disc: Outlays from new authority	16,194	32,022	47,280	62,138
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,194	32,022	47,280	62,138
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		64,003	64,003	64,002	64,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,194	32,021	47,279	62,136
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		64,003	64,003	64,002	64,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,194	32,021	47,279	62,136

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Dual Benefits Payments Account  
Treasury Account: Dual Benefits Payments Account  
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /09-0111  
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,538	2,538	2,538	2,538
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,538	2,538	2,538	2,538
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,538	2,538	2,538	2,538

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,538	2,538	2,538	2,538
2500	Total budgetary resources	=====	=====	=====	=====
		2,538	2,538	2,538	2,538

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Dual Benefits Payments Account  
Treasury Account: Dual Benefits Payments Account  
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /08-0111  
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,342	1,342	1,342	1,342
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,342	1,342	1,342	1,342
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,342	1,342	1,342	1,342

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,342	1,342	1,342	1,342
2500	Total budgetary resources	=====	=====	=====	=====
		1,342	1,342	1,342	1,342



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Dual Benefits Payments Account  
Treasury Account: Dual Benefits Payments Account  
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /07-0111  
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,513	1,513	1,513	1,513
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,513	1,513	1,513	1,513
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,513	1,513	1,513	1,513

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,513	1,513	1,513	1,513
2500	Total budgetary resources	=====	=====	=====	=====
		1,513	1,513	1,513	1,513

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Dual Benefits Payments Account  
Treasury Account: Dual Benefits Payments Account  
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /06-0111  
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,004	1,004	1,004	1,004
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,004	1,004	1,004	1,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,004	1,004	1,004	1,004

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,004	1,004	1,004	1,004
2500	Total budgetary resources	=====	=====	=====	=====
		1,004	1,004	1,004	1,004

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Dual Benefits Payments Account  
Treasury Account: Dual Benefits Payments Account  
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /05-0111  
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	818	818	818	818
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-818
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	818	=====	818	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	818	=====	818	0
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	818	818	818	0
<u>2500</u>	<u>Total budgetary resources</u>	818	=====	818	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Dual Benefits Payments Account  
 Treasury Account:  
 Budget Account Id: 446-00-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,215	7,215	7,215	7,215
1029	Unob Bal: Other balances withdrawn	0	0	0	-818
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,215	7,215	7,215	6,398
1100	BA: Disc: Appropriation	64,000	33,125	48,762	64,000
1150	BA: Disc: Anticipated appropriation	0	30,875	15,238	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		64,000	64,000	64,000	64,000
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3	3	2	0
1750	BA: Disc: Spending auth: Total		=====		
		3	4	3	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		64,003	64,004	64,003	64,001
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,218	71,219	71,218	70,399

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	16,194	32,022	47,280	62,138
2201	Unob Bal: Apportioned: Avail in the current period	47,809	31,981	16,723	1,864
2403	Unob Bal: Unapportioned: Other	7,215	7,216	7,215	6,398
2500	Total budgetary resources	=====	=====	=====	=====
		71,218	71,219	71,218	70,399

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Dual Benefits Payments Account  
 Treasury Account:  
 Budget Account Id: 446-00-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,194	32,022	47,280	62,138
3040	Ob Bal: Outlays (gross)	-16,194	-32,022	-47,280	-62,138
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		64,003	64,004	64,003	64,001
4010	Disc: Outlays from new authority	16,194	32,022	47,280	62,138
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,194	32,022	47,280	62,138
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		64,003	64,003	64,002	64,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,194	32,021	47,279	62,136
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		64,003	64,003	64,002	64,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,194	32,021	47,279	62,136

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113  
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	110,000	232,000	355,000	467,000
1250	BA: Mand: Anticipated appropriation	364,000	245,000	122,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		474,000	477,000	477,000	467,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		474,000	477,000	477,000	467,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		474,000	477,000	477,000	467,000

**Status of Budgetary Resources**

2002	All Programs	110,000	232,000	355,000	467,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		110,000	232,000	355,000	467,000
2201	Unob Bal: Apportioned: Avail in the current period	364,000	245,000	122,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		474,000	477,000	477,000	467,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	110,000	232,000	355,000	467,000
3040	Ob Bal: Outlays (gross)	-110,000	-232,000	-355,000	-467,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113  
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		474,000	477,000	477,000	467,000
4100	Mand: Outlays from new authority	110,000	232,000	355,000	467,000
4110	Mand: Total outlays, gross	0	0	355,000	467,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		474,000	477,000	477,000	467,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	355,000	467,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		474,000	477,000	477,000	467,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	355,000	467,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -10/11-0113  
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	150	150	150	150
1260	BA: Mand: Appropriations (total)		=====		
		150	150	150	150
1900	Budget authority total (disc. and mand.)		=====		
		150	150	150	150
1910	Total budgetary resources (disc. and mand.)		=====		
		150	150	150	150

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	150	150	150	150
2500	Total budgetary resources		=====		
		150	150	150	150

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		150	150	150	150
4160	Mand: Budget authority, net		=====		
		150	150	150	150
4180	Budget authority, net (disc. and mand.)		=====		
		150	150	150	150



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -09/10-0113  
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	150	150	150	150
1050	Unob Bal: Unobligated balance (total)		=====		
		150	150	150	150
1910	Total budgetary resources (disc. and mand.)		=====		
		150	150	150	150

**Status of Budgetary Resources**

2002	All Programs	15	28	38	52
2004	Direct obligations incurred (total)		=====		
		15	28	38	52
2201	Unob Bal: Apportioned: Avail in the current period	-15	-28	-38	98
2403	Unob Bal: Unapportioned: Other	150	150	150	0
2500	Total budgetary resources		=====		
		150	150	150	150

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	15	28	38	52
3040	Ob Bal: Outlays (gross)	-15	-28	-38	-52

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Federal Payments to Railroad Retirement Accounts  
Treasury Account: Federal Payments to Railroad Retirement Accounts  
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -09/10-0113  
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	15	28	38	52
4110	Mand: Total outlays, gross	0	0	38	52
4170	Mand: Outlays, net	0	=====	38	52
4190	Outlays, net (disc. and mand.)	0	=====	38	52

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Federal Payments to Railroad Retirement Accounts  
Treasury Account: Federal Payments to Railroad Retirement Accounts  
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -08/09-0113  
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	96	96	96	96
1050	Unob Bal: Unobligated balance (total)		=====		
		96	96	96	96
1910	Total budgetary resources (disc. and mand.)		=====		
		96	96	96	96
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	96	96	96	96
2500	Total budgetary resources		=====		
		96	96	96	96

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Federal Payments to Railroad Retirement Accounts  
Treasury Account: Federal Payments to Railroad Retirement Accounts  
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -07/08-0113  
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>77</u>	<u>77</u>	<u>77</u>	<u>77</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>77</u>	<u>=====</u>	<u>77</u>	<u>77</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>77</u>	<u>=====</u>	<u>77</u>	<u>77</u>
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>77</u>	<u>77</u>	<u>77</u>	<u>77</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>77</u>	<u>=====</u>	<u>77</u>	<u>77</u>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -06/07-0113  
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1050	Unob Bal: Unobligated balance (total)		=====		
		61	61	61	61
1910	Total budgetary resources (disc. and mand.)		=====		
		61	61	61	61

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	61	61	61	61
2500	Total budgetary resources		=====		
		61	61	61	61

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Federal Payments to Railroad Retirement Accounts  
Treasury Account: Federal Payments to Railroad Retirement Accounts  
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -05/06-0113  
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	64	64	64	64
1050	Unob Bal: Unobligated balance (total)		=====		
		64	64	64	64
1910	Total budgetary resources (disc. and mand.)		=====		
		64	64	64	64
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	64	64	64	64
2500	Total budgetary resources		=====		
		64	64	64	64

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Federal Payments to Railroad Retirement Accounts  
Treasury Account: Federal Payments to Railroad Retirement Accounts  
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -04/05-0113  
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	74	74	74	74
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-74
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	74	====	74	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	74	====	74	0
<hr/>					
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	74	74	74	0
<u>2500</u>	<u>Total budgetary resources</u>	74	====	74	0
<hr/>					

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Federal Payments to Railroad Retirement Accounts  
 Treasury Account:  
 Budget Account Id: 446-00-0113 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	522	522	522	522
1029	Unob Bal: Other balances withdrawn	0	0	0	-74
1050	Unob Bal: Unobligated balance (total)	522	522	522	448
1200	BA: Mand: Appropriation	110,150	232,150	355,150	467,150
1250	BA: Mand: Anticipated appropriation	364,000	245,000	122,000	0
1260	BA: Mand: Appropriations (total)	474,150	477,150	477,150	467,150
1900	Budget authority total (disc. and mand.)	474,150	477,150	477,150	467,150
1910	Total budgetary resources (disc. and mand.)	474,672	477,672	477,672	467,598

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	110,015	232,028	355,038	467,052
2201	Unob Bal: Apportioned: Avail in the current period	364,135	245,122	122,112	248
2403	Unob Bal: Unapportioned: Other	522	522	522	298
2500	Total budgetary resources	474,672	477,672	477,672	467,598



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Federal Payments to Railroad Retirement Accounts  
 Treasury Account:  
 Budget Account Id: 446-00-0113 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	110,015	232,028	355,038	467,052
3040	Ob Bal: Outlays (gross)	-110,015	-232,028	-355,038	-467,052
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		474,150	477,150	477,150	467,150
4100	Mand: Outlays from new authority	110,000	232,000	355,000	467,000
4101	Mand: Outlays from balances	15	28	38	52
4110	Mand: Total outlays, gross	0	0	355,038	467,052
4160	Mand: Budget authority, net	=====	=====	=====	=====
		474,150	477,150	477,150	467,150
4170	Mand: Outlays, net		=====	=====	=====
		0	0	355,038	467,052
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		474,150	477,150	477,150	467,150
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	355,038	467,052

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Administrative Expenses, Railroad Unemployment Insurance Extende  
 Treasury Account: Administrative Expenses, Railroad Unemployment Insurance Extende  
 Budget Account Id: 446-00-0118 Treasury Account Id: 60- - /X -0118  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	807	807	807
1160	BA: Disc: Appropriation (total)		=====		
		0	807	807	807
1900	Budget authority total (disc. and mand.)		=====		
		0	807	807	807
1910	Total budgetary resources (disc. and mand.)		=====		
		0	807	807	807

**Status of Budgetary Resources**

2002	All Programs	0	807	807	807
2004	Direct obligations incurred (total)		=====		
		0	807	807	807
2500	Total budgetary resources		=====		
		0	807	807	807

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	807	807	807
3040	Ob Bal: Outlays (gross)	-807	-807	-807	-807
3090	Ob Bal: EOY: Unpaid obligations (gross)	-807	0	0	0
3100	Obligated balance, end of year (net)		=====		
		-807	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Administrative Expenses, Railroad Unemployment Insurance Extende  
 Treasury Account: Administrative Expenses, Railroad Unemployment Insurance Extende  
 Budget Account Id: 446-00-0118 Treasury Account Id: 60- - /X -0118  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 807	807	807
4010	Disc: Outlays from new authority	0	807	807	807
4020	Disc: Total outlays, gross	0	===== 807	807	807
4070	Disc: Budget authority, net	0	===== 807	807	807
4080	Disc: Outlays, net	0	===== 807	807	807
4100	Mand: Outlays from new authority	807	0	0	0
4180	Budget authority, net (disc. and mand.)	0	===== 807	807	807
4190	Outlays, net (disc. and mand.)	0	===== 807	807	807

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Administrative Expenses, Railroad Unemployment In  
 Treasury Account:  
 Budget Account Id: 446-00-0118 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	807	807	807
1160	BA: Disc: Appropriation (total)		=====		
		0	807	807	807
1900	Budget authority total (disc. and mand.)		=====		
		0	807	807	807
1910	Total budgetary resources (disc. and mand.)		=====		
		0	807	807	807

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	807	807	807
2500	Total budgetary resources		=====		
		0	807	807	807

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	807	807	807
3040	Ob Bal: Outlays (gross)	-807	-807	-807	-807
3090	Ob Bal: EOY: Unpaid obligations (gross)	-807	0	0	0
3100	Obligated balance, end of year (net)		=====		
		-807	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Administrative Expenses, Railroad Unemployment In  
 Treasury Account:  
 Budget Account Id: 446-00-0118 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 807	807	807
4010	Disc: Outlays from new authority	0	807	807	807
4020	Disc: Total outlays, gross	0	===== 807	807	807
4070	Disc: Budget authority, net	0	===== 807	807	807
4080	Disc: Outlays, net	0	===== 807	807	807
4100	Mand: Outlays from new authority	807	0	0	0
4180	Budget authority, net (disc. and mand.)	0	===== 807	807	807
4190	Outlays, net (disc. and mand.)	0	===== 807	807	807

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Economic Recovery Payments  
 Treasury Account: Economic Recovery Payments  
 Budget Account Id: 446-00-0115 Treasury Account Id: 60- -09/11-0115  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,459	5,459	5,459	5,459
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,459	5,459	5,459	5,459
1235	BA: Mand: Appropriations precluded from obligation	-459	-459	-459	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		-459	-459	-459	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-459	-459	-459	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,459

**Status of Budgetary Resources**

2002	All Programs	243	287	349	389
2004	Direct obligations incurred (total)		=====		
		243	287	349	389
2201	Unob Bal: Apportioned: Avail in the current period	4,757	4,713	4,651	4,611
2403	Unob Bal: Unapportioned: Other	0	0	0	459
2500	Total budgetary resources	=====	=====	=====	=====
		5,000	5,000	5,000	5,459

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Economic Recovery Payments  
 Treasury Account: Economic Recovery Payments  
 Budget Account Id: 446-00-0115 Treasury Account Id: 60- -09/11-0115  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-1	-1	-1	-1
3030	Ob Bal: Obligations incurred: Unexpired accounts	243	287	349	389
3040	Ob Bal: Outlays (gross)	-241	-287	-350	-388
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-1	-1	0
3100	Obligated balance, end of year (net)		=====		
		0	-1	-1	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		-459	-459	-459	0
4101	Mand: Outlays from balances	241	287	350	388
4110	Mand: Total outlays, gross	0	0	350	388
4160	Mand: Budget authority, net		=====		
		-459	-459	-459	0
4170	Mand: Outlays, net		=====		
		0	0	350	388
4180	Budget authority, net (disc. and mand.)		=====		
		-459	-459	-459	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	350	388

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Economic Recovery Payments  
 Treasury Account:  
 Budget Account Id: 446-00-0115 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,459	5,459	5,459	5,459
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,459	5,459	5,459	5,459
1235	BA: Mand: Appropriations precluded from obligation	-459	-459	-459	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		-459	-459	-459	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-459	-459	-459	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,459

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	243	287	349	389
2201	Unob Bal: Apportioned: Avail in the current period	4,757	4,713	4,651	4,611
2403	Unob Bal: Unapportioned: Other	0	0	0	459
2500	Total budgetary resources	=====	=====	=====	=====
		5,000	5,000	5,000	5,459

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-1	-1	-1	-1
3030	Ob Bal: Obligations incurred: Unexpired accounts	243	287	349	389
3040	Ob Bal: Outlays (gross)	-241	-287	-350	-388
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-1	-1	0
3100	Obligated balance, end of year (net)		=====		
		0	-1	-1	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Account Total, Economic Recovery Payments  
Treasury Account:  
Budget Account Id: 446-00-0115 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		-459	-459	-459	0
4101	Mand: Outlays from balances	241	287	350	388
4110	Mand: Total outlays, gross	0	0	350	388
4160	Mand: Budget authority, net		=====		
		-459	-459	-459	0
4170	Mand: Outlays, net		=====		
		0	0	350	388
4180	Budget authority, net (disc. and mand.)		=====		
		-459	-459	-459	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	350	388

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Budget Account Id: 446-00-0117 Treasury Account Id: 60- - /X -0117  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	175,000	175,000	175,000
1231	BA: Mand: Appropriations permanently reduced	0	-50,000	0	0
1235	BA: Mand: Appropriations precluded from obligation	0	0	-50,000	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	125,000	125,000	175,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	125,000	125,000	175,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	125,000	125,000	175,000

**Status of Budgetary Resources**

2002	All Programs	0	8,663	16,548	19,362
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	8,663	16,548	19,362
2201	Unob Bal: Apportioned: Avail in the current period	0	116,337	108,452	105,638
2401	Unob Bal: Unapportioned: Deferred	0	0	0	50,000
2500	Total budgetary resources	0	=====	=====	=====
		0	125,000	125,000	175,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Budget Account Id: 446-00-0117 Treasury Account Id: 60- - /X -0117  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	8,663	16,548	19,362
3040	Ob Bal: Outlays (gross)	0	-8,671	-16,591	-19,362
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-7	-44	0
3100	Obligated balance, end of year (net)	0	===== -7	===== -44	0

**BA & O, Net**

4090	Mand: Budget authority, gross	0	===== 125,000	===== 125,000	===== 175,000
4100	Mand: Outlays from new authority	0	8,671	16,591	19,362
4110	Mand: Total outlays, gross	0	0	16,591	19,362
4160	Mand: Budget authority, net	0	===== 125,000	===== 125,000	===== 175,000
4170	Mand: Outlays, net	0	===== 0	===== 16,591	===== 19,362
4180	Budget authority, net (disc. and mand.)	0	===== 125,000	===== 125,000	===== 175,000
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 16,591	===== 19,362

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit  
 Treasury Account:  
 Budget Account Id: 446-00-0117 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	175,000	175,000	175,000
1231	BA: Mand: Appropriations permanently reduced	0	-50,000	0	0
1235	BA: Mand: Appropriations precluded from obligation	0	0	-50,000	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	125,000	125,000	175,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	125,000	125,000	175,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	125,000	125,000	175,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	8,663	16,548	19,362
2201	Unob Bal: Apportioned: Avail in the current period	0	116,337	108,452	105,638
2401	Unob Bal: Unapportioned: Deferred	0	0	0	50,000
2500	Total budgetary resources	0	=====	=====	=====
		0	125,000	125,000	175,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	8,663	16,548	19,362
3040	Ob Bal: Outlays (gross)	0	-8,671	-16,591	-19,362
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-7	-44	0
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	-7	-44	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit  
 Treasury Account:  
 Budget Account Id: 446-00-0117 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	125,000	125,000	175,000
4100	Mand: Outlays from new authority	0	8,671	16,591	19,362
4110	Mand: Total outlays, gross	0	0	16,591	19,362
4160	Mand: Budget authority, net	0	125,000	125,000	175,000
4170	Mand: Outlays, net	0	0	16,591	19,362
4180	Budget authority, net (disc. and mand.)	0	125,000	125,000	175,000
4190	Outlays, net (disc. and mand.)	0	0	16,591	19,362

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,695	9,695	9,695	9,695
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,695	9,695	9,695	9,695
1235	BA: Mand: Appropriations precluded from obligation	-1,695	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		-1,695	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		-1,695	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,000	9,695	9,695	9,695

**Status of Budgetary Resources**

2002	All Programs	1,036	888	776	761
2004	Direct obligations incurred (total)	=====	=====		
		1,036	888	776	761
2201	Unob Bal: Apportioned: Avail in the current period	6,964	8,816	8,928	8,944
2403	Unob Bal: Unapportioned: Other	0	-10	-10	-10
2500	Total budgetary resources	=====	=====	=====	=====
		8,000	9,695	9,695	9,695

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50	50	50	50
	3020,Obligated balance, start of year (net)		=====		
		50	50	50	50
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,036	888	776	761
3040	Ob Bal: Outlays (gross)	-1,163	-1,056	-1,060	-810
3090	Ob Bal: EOY: Unpaid obligations (gross)	-77	-118	-234	0
	3100,Obligated balance, end of year (net)	=====	=====	=====	
		-77	-118	-234	0

**BA & O, Net**

4090,Mand: Budget authority, gross	=====	=====		
	-1,695	0	0	0
4100 Mand: Outlays from new authority	1,163	1,056	0	0
4101 Mand: Outlays from balances	0	0	1,060	810
4110 Mand: Total outlays, gross	0	0	1,060	810
4160,Mand: Budget authority, net	=====	=====		
	-1,695	0	0	0
4170,Mand: Outlays, net		=====	=====	
	0	0	1,060	810
4180,Budget authority, net (disc. and mand.)	=====	=====		
	-1,695	0	0	0
4190,Outlays, net (disc. and mand.)		=====	=====	
	0	0	1,060	810

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit  
 Treasury Account:  
 Budget Account Id: 446-00-0114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,695	9,695	9,695	9,695
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,695	9,695	9,695	9,695
1235	BA: Mand: Appropriations precluded from obligation	-1,695	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		-1,695	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		-1,695	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,000	9,695	9,695	9,695

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,036	888	776	761
2201	Unob Bal: Apportioned: Avail in the current period	6,964	8,816	8,928	8,944
2403	Unob Bal: Unapportioned: Other	0	-10	-10	-10
2500	Total budgetary resources	=====	=====	=====	=====
		8,000	9,695	9,695	9,695

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50	50	50	50
3020	Obligated balance, start of year (net)		=====		
		50	50	50	50
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,036	888	776	761
3040	Ob Bal: Outlays (gross)	-1,163	-1,056	-1,060	-810
3090	Ob Bal: EOY: Unpaid obligations (gross)	-77	-118	-234	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		-77	-118	-234	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit  
 Treasury Account:  
 Budget Account Id: 446-00-0114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	==== -1,695	===== 0	0	0
4100	Mand: Outlays from new authority	1,163	1,056	0	0
4101	Mand: Outlays from balances	0	0	1,060	810
4110	Mand: Total outlays, gross	0	0	1,060	810
4160	Mand: Budget authority, net	==== -1,695	===== 0	0	0
4170	Mand: Outlays, net	0	===== 0	===== 1,060	810
4180	Budget authority, net (disc. and mand.)	==== -1,695	===== 0	0	0
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 1,060	810

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Trust Fund  
 Treasury Account: Railroad Unemployment Insurance Trust Fund  
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1102	BA: Disc: Appropriation (trust fund)	14,898	8,915	8,440	24,930
1120	BA: Disc: Approps transferred to other accounts	0	0	0	125
1134	BA: Disc: Appropriations precluded from obligation	-9,471	-8,394	-8,394	-8,249
1150	BA: Disc: Anticipated appropriation	0	12,556	6,177	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,428	13,078	6,223	16,806
1202	BA: Mand: Appropriation (trust fund)	6,691	34,576	62,431	74,436
1203	BA: Mand: Appropriation (previously unavailable)	13,728	34,880	34,880	47,108
1220	BA: Mand: Approps transferred to other accounts	0	-13	-13	-46,508
1221	BA: Mand: Approps transferred from other accounts	5,400	37,513	46,513	93,013
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-32,241
1250	BA: Mand: Anticipated appropriation	123,354	45,181	24,202	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-5,400	30,500	21,500	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		143,772	182,636	189,512	135,808
1800	BA: Mand: Spending auth: Collected	4,834	10,991	16,939	22,634
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	17,666	10,709	4,740	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		22,500	21,700	21,678	22,634
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		171,700	217,414	217,414	175,248
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		171,700	217,414	217,414	175,248

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Trust Fund  
 Treasury Account: Railroad Unemployment Insurance Trust Fund  
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	62,438	122,117	145,727	175,248
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		62,438	122,117	145,727	175,248
2201	Unob Bal: Apportioned: Avail in the current period	109,262	95,297	71,687	0
2500	Total budgetary resources	=====	=====	=====	=====
		171,700	217,414	217,414	175,248

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,454	12,454	12,454	12,454
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,454	12,454	12,454	12,454
3030	Ob Bal: Obligations incurred: Unexpired accounts	62,438	122,117	145,727	175,248
3040	Ob Bal: Outlays (gross)	-60,051	-115,451	-147,128	-178,431
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,841	19,120	11,053	9,271
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,841	19,120	11,053	9,271

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,428	13,078	6,223	16,806
4010	Disc: Outlays from new authority	3,830	9,020	13,004	16,912
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,830	9,020	13,004	16,912
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,428	13,078	6,223	16,806
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,830	9,020	13,004	16,912
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		166,272	204,336	211,191	158,442

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Trust Fund  
 Treasury Account: Railroad Unemployment Insurance Trust Fund  
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	56,221	106,431	134,124	158,520
4101	Mand: Outlays from balances	0	0	0	3,000
4110	Mand: Total outlays, gross	0	0	134,124	161,520
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,834	-10,991	-16,939	-22,634
4130	Mand: Offsets against gross BA and outlays (total)	====	=====	=====	=====
		-4,834	-10,991	-16,939	-22,634
4160	Mand: Budget authority, net	=====	=====	=====	=====
		161,438	193,345	194,252	135,808
4170	Mand: Outlays, net	=====	=====	=====	=====
		-4,834	-10,991	117,185	138,886
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		166,866	206,423	200,475	152,614
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,004	-1,971	130,190	155,797

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8051 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1102	BA: Disc: Appropriation (trust fund)	14,898	8,915	8,440	24,930
1120	BA: Disc: Approps transferred to other accounts	0	0	0	125
1134	BA: Disc: Appropriations precluded from obligation	-9,471	-8,394	-8,394	-8,249
1150	BA: Disc: Anticipated appropriation	0	12,556	6,177	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,428	13,078	6,223	16,806
1202	BA: Mand: Appropriation (trust fund)	6,691	34,576	62,431	74,436
1203	BA: Mand: Appropriation (previously unavailable)	13,728	34,880	34,880	47,108
1220	BA: Mand: Approps transferred to other accounts	0	-13	-13	-46,508
1221	BA: Mand: Approps transferred from other accounts	5,400	37,513	46,513	93,013
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-32,241
1250	BA: Mand: Anticipated appropriation	123,354	45,181	24,202	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-5,400	30,500	21,500	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		143,772	182,636	189,512	135,808
1800	BA: Mand: Spending auth: Collected	4,834	10,991	16,939	22,634
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	17,666	10,709	4,740	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		22,500	21,700	21,678	22,634
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		171,700	217,414	217,414	175,248
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		171,700	217,414	217,414	175,248

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8051 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	62,438	122,117	145,727	175,248
2201	Unob Bal: Apportioned: Avail in the current period	109,262	95,297	71,687	0
2500	Total budgetary resources	=====	=====	=====	=====
		171,700	217,414	217,414	175,248

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,454	12,454	12,454	12,454
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,454	12,454	12,454	12,454
3030	Ob Bal: Obligations incurred: Unexpired accounts	62,438	122,117	145,727	175,248
3040	Ob Bal: Outlays (gross)	-60,051	-115,451	-147,128	-178,431
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,841	19,120	11,053	9,271
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,841	19,120	11,053	9,271

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,428	13,078	6,223	16,806
4010	Disc: Outlays from new authority	3,830	9,020	13,004	16,912
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,830	9,020	13,004	16,912
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,428	13,078	6,223	16,806
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,830	9,020	13,004	16,912
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		166,272	204,336	211,191	158,442
4100	Mand: Outlays from new authority	56,221	106,431	134,124	158,520
4101	Mand: Outlays from balances	0	0	0	3,000
4110	Mand: Total outlays, gross	0	0	134,124	161,520

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8051 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,834	-10,991	-16,939	-22,634
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,834	-10,991	-16,939	-22,634
4160	Mand: Budget authority, net	=====	=====	=====	=====
		161,438	193,345	194,252	135,808
4170	Mand: Outlays, net	=====	=====	=====	=====
		-4,834	-10,991	117,185	138,886
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		166,866	206,423	200,475	152,614
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,004	-1,971	130,190	155,797

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Rail Industry Pension Fund  
 Treasury Account: Rail Industry Pension Fund  
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,633	3,633	3,633	3,633
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,633	3,633	3,633	3,633
1102	BA: Disc: Appropriation (trust fund)	14,884	33,719	50,157	68,988
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,884	33,719	50,157	68,988
1202	BA: Mand: Appropriation (trust fund)	1,276,089	2,237,675	3,420,450	4,530,130
1203	BA: Mand: Appropriation (previously unavailable)	56,586	56,586	56,586	506,977
1220	BA: Mand: Approps transferred to other accounts	-5,400	-37,542	-46,542	-80,458
1221	BA: Mand: Approps transferred from other accounts	0	42	42	115,777
1235	BA: Mand: Appropriations precluded from obligation	-56,969	-54,229	-54,229	-603,722
1250	BA: Mand: Anticipated appropriation	3,212,827	2,343,806	1,144,593	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-38,700	-30,500	-21,500	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,444,433	4,515,838	4,499,400	4,468,705
1800	BA: Mand: Spending auth: Collected	23	85	142	184
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	679	679	622	0
1850	BA: Mand: Spending auth: Total		=====		
		702	764	764	184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,460,019	4,550,321	4,550,321	4,537,877
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,463,652	4,553,954	4,553,954	4,541,509



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Rail Industry Pension Fund  
 Treasury Account: Rail Industry Pension Fund  
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	1,127,302	2,294,621	3,421,359	4,541,509
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,127,302	2,294,621	3,421,359	4,541,509
2201	Unob Bal: Apportioned: Avail in the current period	3,336,349	2,259,333	1,132,595	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,463,652	4,553,954	4,553,954	4,541,509

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	360,280	360,280	360,280	360,280
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	-23
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		360,257	360,257	360,257	360,257
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,127,302	2,294,621	3,421,359	4,541,509
3040	Ob Bal: Outlays (gross)	-1,115,222	-2,254,391	-3,397,218	-4,533,042
3090	Ob Bal: EOY: Unpaid obligations (gross)	372,361	400,510	384,422	368,747
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-23	-23	-23	-23
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		372,337	400,487	384,398	368,724

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,884	33,719	50,157	68,988
4010	Disc: Outlays from new authority	14,884	33,719	50,157	68,988
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,884	33,719	50,157	68,988
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,884	33,719	50,157	68,988
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,884	33,719	50,157	68,988

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Rail Industry Pension Fund  
 Treasury Account: Rail Industry Pension Fund  
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		4,445,135	4,516,602	4,500,164	4,468,889
<u>4100 Mand: Outlays from new authority</u>		1,100,338	2,220,672	3,347,061	4,464,055
<u>4110 Mand: Total outlays, gross</u>		0	0	3,347,061	4,464,055
<u>4120 Mand: Offsets, BA and OL: Collections fm Fed srcs</u>		-6	-11	-15	-21
<u>4123 Mand: Offsets, BA and OL: Collections, nonFed srcs</u>		-17	-74	-127	-164
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>			=====	=====	=====
		-23	-85	-142	-184
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		4,445,113	4,516,517	4,500,022	4,468,705
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		-23	-85	3,346,919	4,463,870
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		4,459,996	4,550,236	4,550,179	4,537,692
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		14,861	33,634	3,397,076	4,532,858

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Rail Industry Pension Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,633	3,633	3,633	3,633
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,633	3,633	3,633	3,633
1102	BA: Disc: Appropriation (trust fund)	14,884	33,719	50,157	68,988
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,884	33,719	50,157	68,988
1202	BA: Mand: Appropriation (trust fund)	1,276,089	2,237,675	3,420,450	4,530,130
1203	BA: Mand: Appropriation (previously unavailable)	56,586	56,586	56,586	506,977
1220	BA: Mand: Approps transferred to other accounts	-5,400	-37,542	-46,542	-80,458
1221	BA: Mand: Approps transferred from other accounts	0	42	42	115,777
1235	BA: Mand: Appropriations precluded from obligation	-56,969	-54,229	-54,229	-603,722
1250	BA: Mand: Anticipated appropriation	3,212,827	2,343,806	1,144,593	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-38,700	-30,500	-21,500	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,444,433	4,515,838	4,499,400	4,468,705
1800	BA: Mand: Spending auth: Collected	23	85	142	184
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	679	679	622	0
1850	BA: Mand: Spending auth: Total		=====		
		702	764	764	184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,460,019	4,550,321	4,550,321	4,537,877
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,463,652	4,553,954	4,553,954	4,541,509

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Rail Industry Pension Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,127,302	2,294,621	3,421,359	4,541,509
2201	Unob Bal: Apportioned: Avail in the current period	3,336,349	2,259,333	1,132,595	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,463,652	4,553,954	4,553,954	4,541,509

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	360,280	360,280	360,280	360,280
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	-23
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		360,257	360,257	360,257	360,257
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,127,302	2,294,621	3,421,359	4,541,509
3040	Ob Bal: Outlays (gross)	-1,115,222	-2,254,391	-3,397,218	-4,533,042
3090	Ob Bal: EOY: Unpaid obligations (gross)	372,361	400,510	384,422	368,747
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-23	-23	-23	-23
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		372,337	400,487	384,398	368,724

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,884	33,719	50,157	68,988
4010	Disc: Outlays from new authority	14,884	33,719	50,157	68,988
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,884	33,719	50,157	68,988
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,884	33,719	50,157	68,988
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,884	33,719	50,157	68,988
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,445,135	4,516,602	4,500,164	4,468,889
4100	Mand: Outlays from new authority	1,100,338	2,220,672	3,347,061	4,464,055

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Rail Industry Pension Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	0	0	3,347,061	4,464,055
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6	-11	-15	-21
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-17	-74	-127	-164
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-23	-85	-142	-184
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,445,113	4,516,517	4,500,022	4,468,705
4170	Mand: Outlays, net	=====	=====	=====	=====
		-23	-85	3,346,919	4,463,870
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,459,996	4,550,236	4,550,179	4,537,692
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,861	33,634	3,397,076	4,532,858

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1011	Unob Bal: Transferred from other accounts	0	316	316	316
1040	Unob Bal: Antic nonexpenditure transfers (net)	316	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		317	317	317	317
1700	BA: Disc: Spending auth: Collected	0	807	807	807
1750	BA: Disc: Spending auth: Total		=====		
		0	807	807	807
1900	Budget authority total (disc. and mand.)		=====		
		0	807	807	807
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		317	1,124	1,124	1,124

**Status of Budgetary Resources**

2002	All Programs	309	362	532	612
2004	Direct obligations incurred (total)		=====		
		309	362	532	612
2201	Unob Bal: Apportioned: Avail in the current period	7	761	591	513
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2500	Total budgetary resources		=====	=====	=====
		317	1,124	1,124	1,124

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47	47	47	47
	3020,Obligated balance, start of year (net)		=====		
		47	47	47	47
3030	Ob Bal: Obligations incurred: Unexpired accounts	309	362	532	612
3040	Ob Bal: Outlays (gross)	618	-386	-570	-651
3090	Ob Bal: EOY: Unpaid obligations (gross)	974	23	8	8
	3100,Obligated balance, end of year (net)		=====		
		974	23	8	8

**BA & O, Net**

4000,Disc: Budget authority, gross			=====		
	0	807	807	807	
4010 Disc: Outlays from new authority	-618	386	570	651	
4020,Disc: Total outlays, gross		=====			
	-618	386	570	651	
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-807	-807	-807	
4040,Disc: Offsets against gross BA and outlays (total)		=====			
	0	-807	-807	-807	
4080,Disc: Outlays, net		=====			
	-618	-421	-237	-156	
4190,Outlays, net (disc. and mand.)		=====			
	-618	-421	-237	-156	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	26,795	58,460	87,979	119,322
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	55,574	29,081	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,905	4,516	2,257	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		33,700	118,550	119,317	119,323
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,700	118,550	119,317	119,323
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,700	118,550	119,317	119,323

**Status of Budgetary Resources**

2002	All Programs	24,619	55,605	80,048	108,933
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,619	55,605	80,048	108,933
2102	All Programs	2,295	4,960	7,986	10,249
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,295	4,960	7,986	10,249
2201	Unob Bal: Apportioned: Avail in the current period	6,787	57,985	31,283	141
2500	Total budgetary resources	=====	=====	=====	=====
		33,700	118,550	119,317	119,323



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	26,914	60,565	88,034	119,182
3040	Ob Bal: Outlays (gross)	-22,874	-50,017	-79,990	-107,826
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-55,574	-29,081	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,040	10,548	8,044	11,357
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-55,574	-29,081	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,040	-45,026	-21,037	11,356
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,700	118,550	119,317	119,323
4010	Disc: Outlays from new authority	22,874	50,017	79,990	107,826
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,874	50,017	79,990	107,826
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-24,500	-53,500	-79,993	-119,322
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,295	-4,960	-7,986	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26,795	-58,460	-87,979	-119,322
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-55,574	-29,081	-1
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-55,574	-29,081	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,905	4,516	2,257	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,921	-8,443	-7,989	-11,497
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,905	4,516	2,257	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,921	-8,443	-7,989	-11,497

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	467	520	564	858
1050	Unob Bal: Unobligated balance (total)		=====		
		467	520	564	858
1700	BA: Disc: Spending auth: Collected	0	1,819	1,823	2,224
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,800	-1,800	-1,800
1750	BA: Disc: Spending auth: Total		=====		
		0	19	23	424
1900	Budget authority total (disc. and mand.)		=====		
		0	19	23	424
1910	Total budgetary resources (disc. and mand.)		=====		=====
		467	539	587	1,283

**Status of Budgetary Resources**

2002	All Programs	0	19	0	0
2004	Direct obligations incurred (total)		=====		
		0	19	0	0
2102	All Programs	0	0	22	423
2104	Reimbursable obligations incurred (total)		=====		
		0	0	22	423
2403	Unob Bal: Unapportioned: Other	467	521	565	859
2500	Total budgetary resources		=====		=====
		467	539	587	1,283

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,468	10,468	10,468	10,468
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,800	-1,800	-1,800	-1,800
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,667	8,667	8,667	8,667
3031	Ob Bal: Obligations incurred: Expired accounts	0	19	22	423
3040	Ob Bal: Outlays (gross)	-7,790	-9,130	-9,458	-9,647
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1,800	1,800	1,800
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-467	-520	-564	-858
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,211	837	468	386
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,800	-1	-1	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		411	836	467	385
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
			19	23	424
4011	Disc: Outlays from balances	7,790	9,130	9,458	9,647
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,790	9,130	9,458	9,647
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,800	-1,800	-1,800
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-19	-22	-423
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1,819	-1,823	-2,224
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,800	1,800	1,800
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			1,800	1,800	1,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,790	7,311	7,635	7,423
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,790	7,311	7,635	7,423

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	843	843	843	843
1010	Unob Bal: Transferred to other accounts	0	0	-316	-316
1021	Unob Bal: Recov of prior year unpaid obligations	0	50	88	80
1050	Unob Bal: Unobligated balance (total)		=====		
		843	893	615	607
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-316	-316	0	0
1750	BA: Disc: Spending auth: Total		=====		
		-316	-316	0	0
1900	Budget authority total (disc. and mand.)		=====		
		-316	-316	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		527	577	615	607

**Status of Budgetary Resources**

2002	All Programs	-4	0	0	0
2004	Direct obligations incurred (total)		=====		
		-4	0	0	0
2403	Unob Bal: Unapportioned: Other	530	577	615	607
2500	Total budgetary resources		=====		
		527	577	615	607

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
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 Budget Account: Limitation on Administration  
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 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	450	450	450	450
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-200	-200	-200	-200
3020	Obligated balance, start of year (net)		=====		
		250	250	250	250
3031	Ob Bal: Obligations incurred: Expired accounts	-4	0	0	0
3040	Ob Bal: Outlays (gross)	-96	-125	-128	-138
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	316	316	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-50	-88	-80
3090	Ob Bal: EOY: Unpaid obligations (gross)	350	275	234	232
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	116	116	-200	-200
3100	Obligated balance, end of year (net)		=====		
		466	391	34	32

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		-316	-316	0	0
4011	Disc: Outlays from balances	96	125	128	138
4020	Disc: Total outlays, gross		=====		
		96	125	128	138
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	316	316	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		316	316	0	0
4080	Disc: Outlays, net		=====		
		96	125	128	138
4190	Outlays, net (disc. and mand.)		=====		
		96	125	128	138

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	491	491	491	491
1021	Unob Bal: Recov of prior year unpaid obligations	54	5	11	10
1050	Unob Bal: Unobligated balance (total)		=====		
		545	495	502	501
1121	BA: Disc: Approps transferred from other accounts	10	10	10	10
1160	BA: Disc: Appropriation (total)		=====		
		10	10	10	10
1900	Budget authority total (disc. and mand.)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		555	505	512	511

**Status of Budgetary Resources**

2002	All Programs	62	0	0	0
2004	Direct obligations incurred (total)		=====		
		62	0	0	0
2403	Unob Bal: Unapportioned: Other	493	505	512	511
2500	Total budgetary resources		=====		
		555	505	512	511

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	215	215	215	215
	3020,Obligated balance, start of year (net)		=====		
		215	215	215	215
3031	Ob Bal: Obligations incurred: Expired accounts	62	0	0	0
3040	Ob Bal: Outlays (gross)	-40	-95	-95	-96
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-54	-5	-11	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	183	115	108	108
	3100,Obligated balance, end of year (net)		=====		
		183	115	108	108

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		10	10	10	10
4011	Disc: Outlays from balances	40	95	95	96
4020	Disc: Total outlays, gross		=====		
		40	95	95	96
4070	Disc: Budget authority, net		=====		
		10	10	10	10
4080	Disc: Outlays, net		=====		
		40	95	95	96
4180	Budget authority, net (disc. and mand.)		=====		
		10	10	10	10
4190	Outlays, net (disc. and mand.)		=====		
		40	95	95	96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /06-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	661	661	661	661
1021	Unob Bal: Recov of prior year unpaid obligations	0	25	45	62
1050	Unob Bal: Unobligated balance (total)		=====		
		661	686	706	723
1910	Total budgetary resources (disc. and mand.)		=====		
		661	686	706	723

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	661	686	706	723
2500	Total budgetary resources		=====		
		661	686	706	723

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	208	208	208	208
3020	Obligated balance, start of year (net)		=====		
		208	208	208	208
3040	Ob Bal: Outlays (gross)	0	-10	-10	-10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-25	-45	-62
3090	Ob Bal: EOY: Unpaid obligations (gross)	208	172	152	136
3100	Obligated balance, end of year (net)		=====		
		208	172	152	136



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Limitation on Administration  
Treasury Account: Limitation on Administration  
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /06-8237  
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	10	10	10
4020	Disc: Total outlays, gross		=====		
		0	10	10	10
4080	Disc: Outlays, net		=====		
		0	10	10	10
4190	Outlays, net (disc. and mand.)		=====		
		0	10	10	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /05-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,097	1,097	1,097	1,097
1021	Unob Bal: Recov of prior year unpaid obligations	132	133	135	248
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,229	1,230	1,232	1,346
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-328
1121	BA: Disc: Approps transferred from other accounts	-132	-132	-132	-1,018
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-132	-132	-132	-1,346
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-132	-132	-132	-1,346
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,097	1,098	1,100	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,097	1,098	1,100	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,097	1,098	1,100	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	725	725	725	725
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		725	725	725	725
3040	Ob Bal: Outlays (gross)	0	-82	-267	-476
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-132	-133	-135	-248
3090	Ob Bal: EOY: Unpaid obligations (gross)	592	511	323	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		592	511	323	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Limitation on Administration  
Treasury Account: Limitation on Administration  
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /05-8237  
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		-132	-132	-132	-1,346
4011	Disc: Outlays from balances	0	82	267	476
4020	Disc: Total outlays, gross		=====		=====
		0	82	267	476
4070	Disc: Budget authority, net		=====		=====
		-132	-132	-132	-1,346
4080	Disc: Outlays, net		=====		=====
		0	82	267	476
4180	Budget authority, net (disc. and mand.)		=====		=====
		-132	-132	-132	-1,346
4190	Outlays, net (disc. and mand.)		=====		=====
		0	82	267	476

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration  
 Treasury Account:  
 Budget Account Id: 446-00-8237 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,093	3,093	3,093	3,093
1010	Unob Bal: Transferred to other accounts	0	0	-316	-316
1011	Unob Bal: Transferred from other accounts	0	316	316	316
1021	Unob Bal: Recov of prior year unpaid obligations	653	732	844	1,258
1040	Unob Bal: Antic nonexpenditure transfers (net)	316	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,062	4,142	3,937	4,352
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-328
1121	BA: Disc: Approps transferred from other accounts	-122	-122	-122	-1,008
1160	BA: Disc: Appropriation (total)		=====		=====
		-122	-122	-122	-1,336
1700	BA: Disc: Spending auth: Collected	26,795	61,086	90,609	122,353
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-316	53,458	27,281	-1,799
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,905	4,516	2,257	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		33,385	119,061	120,147	120,554
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,262	118,938	120,025	119,218
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,324	123,080	123,962	123,570

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration  
 Treasury Account:  
 Budget Account Id: 446-00-8237 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	24,986	55,986	80,580	109,545
2104	Reimbursable obligations incurred (total)	2,295	4,960	8,008	10,673
2201	Unob Bal: Apportioned: Avail in the current period	6,793	58,746	31,874	653
2403	Unob Bal: Unapportioned: Other	3,250	3,388	3,500	2,699
2500	<b>Total budgetary resources</b>	===== 37,324	===== 123,080	===== 123,962	===== 123,570

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,112	12,112	12,112	12,112
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,000	-2,000	-2,000	-2,000
3020	<b>Obligated balance, start of year (net)</b>	===== 10,112	===== 10,112	===== 10,112	===== 10,112
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,223	60,927	88,566	119,794
3031	Ob Bal: Obligations incurred: Expired accounts	58	19	22	423
3040	Ob Bal: Outlays (gross)	-30,182	-59,844	-90,519	-118,844
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-55,574	-29,081	-1
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	316	2,116	1,800	1,800
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-653	-732	-844	-1,258
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,558	12,481	9,338	12,228
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,685	-55,459	-29,281	-202
3100	<b>Obligated balance, end of year (net)</b>	===== 6,873	===== -42,977	===== -19,944	===== 12,026

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration  
 Treasury Account:  
 Budget Account Id: 446-00-8237 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,262	118,938	120,025	119,218
4010	Disc: Outlays from new authority	22,257	50,403	80,561	108,476
4011	Disc: Outlays from balances	7,926	9,442	9,958	10,368
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,182	59,844	90,519	118,844
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24,500	-56,107	-82,601	-121,930
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,295	-4,979	-8,008	-423
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26,795	-61,086	-90,609	-122,353
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-55,574	-29,081	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	316	2,116	1,800	1,800
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		316	-53,458	-27,281	1,799
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,783	4,394	2,135	-1,336
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,387	-1,242	-90	-3,509
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,783	4,394	2,135	-1,336
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,387	-1,242	-90	-3,509

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: National Railroad Retirement Investment Trust  
 Treasury Account: National Railroad Retirement Investment Trust  
 Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	718,601	1,743,449	2,226,472	2,060,498
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		718,601	1,743,449	2,226,472	2,060,498
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		718,601	1,743,449	2,226,472	2,060,498
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		718,601	1,743,449	2,226,472	2,060,498

**Status of Budgetary Resources**

2002	All Programs	747,619	1,036,310	1,573,462	2,060,498
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		747,619	1,036,310	1,573,462	2,060,498
2301	Unob Bal: Exempt fm Appor: Avail in current period	-29,018	707,139	653,011	0
2500	Total budgetary resources	=====	=====	=====	=====
		718,601	1,743,449	2,226,472	2,060,498

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	747,619	1,036,310	1,573,462	2,060,498
3040	Ob Bal: Outlays (gross)	-747,619	-1,036,310	-1,573,462	-2,060,498

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: National Railroad Retirement Investment Trust  
 Treasury Account: National Railroad Retirement Investment Trust  
 Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		718,601	1,743,449	2,226,472	2,060,498
4100	Mand: Outlays from new authority	747,619	1,036,310	1,573,462	2,060,498
4110	Mand: Total outlays, gross	0	0	1,573,462	2,060,498
4160	Mand: Budget authority, net	=====	=====	=====	=====
		718,601	1,743,449	2,226,472	2,060,498
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,573,462	2,060,498
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		718,601	1,743,449	2,226,472	2,060,498
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,573,462	2,060,498



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, National Railroad Retirement Investment Trust  
 Treasury Account:  
 Budget Account Id: 446-00-8118 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	718,601	1,743,449	2,226,472	2,060,498
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		718,601	1,743,449	2,226,472	2,060,498
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		718,601	1,743,449	2,226,472	2,060,498
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		718,601	1,743,449	2,226,472	2,060,498

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	747,619	1,036,310	1,573,462	2,060,498
2301	Unob Bal: Exempt fm Appor: Avail in current period	-29,018	707,139	653,011	0
2500	Total budgetary resources	=====	=====	=====	=====
		718,601	1,743,449	2,226,472	2,060,498

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	747,619	1,036,310	1,573,462	2,060,498
3040	Ob Bal: Outlays (gross)	-747,619	-1,036,310	-1,573,462	-2,060,498

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		718,601	1,743,449	2,226,472	2,060,498
4100	Mand: Outlays from new authority	747,619	1,036,310	1,573,462	2,060,498
4110	Mand: Total outlays, gross	0	0	1,573,462	2,060,498
4160	Mand: Budget authority, net	=====	=====	=====	=====
		718,601	1,743,449	2,226,472	2,060,498
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,573,462	2,060,498
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		718,601	1,743,449	2,226,472	2,060,498

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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Account Total, National Railroad Retirement Investment Trust  
Treasury Account:  
Budget Account Id: 446-00-8118 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 1,573,462	===== 2,060,498

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration, Recovery Act  
 Treasury Account: Limitation on Administration, Recovery Act  
 Budget Account Id: 446-00-8262 Treasury Account Id: 60- -09/11-8262  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	931	931	931	931
1050	Unob Bal: Unobligated balance (total)		=====		
		931	931	931	931
1134	BA: Disc: Appropriations precluded from obligation	-331	-331	-331	0
1160	BA: Disc: Appropriation (total)		=====		
		-331	-331	-331	0
1900	Budget authority total (disc. and mand.)		=====		
		-331	-331	-331	0
1910	Total budgetary resources (disc. and mand.)		=====		
		600	600	600	931

**Status of Budgetary Resources**

2002	All Programs	79	113	164	189
2004	Direct obligations incurred (total)		=====		
		79	113	164	189
2201	Unob Bal: Apportioned: Avail in the current period	521	487	436	741
2500	Total budgetary resources		=====		
		600	600	600	931

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration, Recovery Act  
 Treasury Account: Limitation on Administration, Recovery Act  
 Budget Account Id: 446-00-8262 Treasury Account Id: 60- -09/11-8262  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43	43	43	43
3020	Obligated balance, start of year (net)		=====		
		43	43	43	43
3030	Ob Bal: Obligations incurred: Unexpired accounts	79	113	164	189
3040	Ob Bal: Outlays (gross)	-54	-168	-207	-232
3090	Ob Bal: EOY: Unpaid obligations (gross)	67	-12	0	0
3100	Obligated balance, end of year (net)		=====		
		67	-12	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		-331	-331	-331	0
4011	Disc: Outlays from balances	54	168	207	232
4020	Disc: Total outlays, gross		=====		
		54	168	207	232
4070	Disc: Budget authority, net		=====		
		-331	-331	-331	0
4080	Disc: Outlays, net		=====		
		54	168	207	232
4180	Budget authority, net (disc. and mand.)		=====		
		-331	-331	-331	0
4190	Outlays, net (disc. and mand.)		=====		
		54	168	207	232

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration, Recovery Act  
 Treasury Account:  
 Budget Account Id: 446-00-8262 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	931	931	931	931
1050	Unob Bal: Unobligated balance (total)		=====		
		931	931	931	931
1134	BA: Disc: Appropriations precluded from obligation	-331	-331	-331	0
1160	BA: Disc: Appropriation (total)		=====		
		-331	-331	-331	0
1900	Budget authority total (disc. and mand.)		=====		
		-331	-331	-331	0
1910	Total budgetary resources (disc. and mand.)		=====		
		600	600	600	931

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	79	113	164	189
2201	Unob Bal: Apportioned: Avail in the current period	521	487	436	741
2500	Total budgetary resources		=====		
		600	600	600	931

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43	43	43	43
3020	Obligated balance, start of year (net)		=====		
		43	43	43	43
3030	Ob Bal: Obligations incurred: Unexpired accounts	79	113	164	189
3040	Ob Bal: Outlays (gross)	-54	-168	-207	-232
3090	Ob Bal: EOY: Unpaid obligations (gross)	67	-12	0	0
3100	Obligated balance, end of year (net)		=====		
		67	-12	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration, Recovery Act  
 Treasury Account:  
 Budget Account Id: 446-00-8262 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	-331	===== -331	-331	0
4011	Disc: Outlays from balances	54	168	207	232
4020	Disc: Total outlays, gross	54	===== 168	207	232
4070	Disc: Budget authority, net	-331	===== -331	-331	0
4080	Disc: Outlays, net	54	===== 168	207	232
4180	Budget authority, net (disc. and mand.)	-331	===== -331	-331	0
4190	Outlays, net (disc. and mand.)	54	===== 168	207	232

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1102	BA: Disc: Appropriation (trust fund)	1,689	8,186	8,186	0
1134	BA: Disc: Appropriations precluded from obligation	0	0	0	-14
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		1,689	8,186	8,186	-14
1700	BA: Disc: Spending auth: Collected	2,200	4,810	7,024	9,390
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3,886	2,015	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	-1,950	-7,656	-7,999	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		250	1,040	1,040	9,390
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,939	9,226	9,226	9,376
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,939	9,226	9,226	9,376

**Status of Budgetary Resources**

2002	All Programs	2,026	4,604	6,745	9,303
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,026	4,604	6,745	9,303
2201	Unob Bal: Apportioned: Avail in the current period	-87	4,622	2,481	87
2403	Unob Bal: Unapportioned: Other	0	0	0	-14
2500	Total budgetary resources	=====	=====	=====	=====
		1,939	9,226	9,226	9,376

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,026	4,604	6,745	9,303
3040	Ob Bal: Outlays (gross)	-1,710	-4,013	-6,305	-8,440
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-3,886	-2,015	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	317	590	440	863
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-3,886	-2,015	0
3100	Obligated balance, end of year (net)		====	====	
		317	-3,296	-1,575	863

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====	====	====
		1,939	9,226	9,226	9,376
4010	Disc: Outlays from new authority	1,710	4,013	6,305	8,440
4020	Disc: Total outlays, gross	====	====	====	====
		1,710	4,013	6,305	8,440
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,950	-4,810	-7,024	-9,390
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-250	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-2,200	-4,810	-7,024	-9,390
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-3,886	-2,015	0
4060	Disc: Additional offsets against BA only (total)		====	====	
		0	-3,886	-2,015	0
4070	Disc: Budget authority, net		====		
		-261	530	187	-14
4080	Disc: Outlays, net		====		
		-490	-796	-719	-950
4180	Budget authority, net (disc. and mand.)		====		
		-261	530	187	-14
4190	Outlays, net (disc. and mand.)		====		
		-490	-796	-719	-950



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /09-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	52	52	52	52
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	4	18
1050	Unob Bal: Unobligated balance (total)		=====		
		55	56	56	70
1700	BA: Disc: Spending auth: Collected	0	721	721	701
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-721	-721	-721
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-20
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-20
1910	Total budgetary resources (disc. and mand.)		=====		
		55	56	56	50

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	55	56	56	50
2500	Total budgetary resources		=====		
		55	56	56	50

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,498	1,498	1,498	1,498
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-721	-721	-721	-721
3020	Obligated balance, start of year (net)		=====		
		777	777	777	777
3040	Ob Bal: Outlays (gross)	-531	-850	-1,361	-1,374
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	721	721	721
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-4	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	965	645	134	106
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-721	0	0	0
3100	Obligated balance, end of year (net)		=====		
		244	645	134	106

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /09-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-20
4011	Disc: Outlays from balances	531	850	1,361	1,374
4020	Disc: Total outlays, gross		=====	=====	=====
		531	850	1,361	1,374
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-721	-721	-701
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-721	-721	-701
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	721	721	721
4060	Disc: Additional offsets against BA only (total)		=====		
		0	721	721	721
4080	Disc: Outlays, net		=====		
		531	129	640	674
4190	Outlays, net (disc. and mand.)		=====		
		531	129	640	674

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /08-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	179	179	179	179
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		180	180	180	180
1910	Total budgetary resources (disc. and mand.)		=====		
		180	180	180	180

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	180	180	180	180
2500	Total budgetary resources		=====		
		180	180	180	180

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44	44	44	44
3020	Obligated balance, start of year (net)		=====		
		44	44	44	44
3040	Ob Bal: Outlays (gross)	-12	-39	-39	-39
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	31	4	4	4
3100	Obligated balance, end of year (net)		=====		
		31	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Limitation on the Office of Inspector General  
Treasury Account: Limitation on the Office of Inspector General  
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /08-8018  
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	12	39	39	39
4020	Disc: Total outlays, gross		=====		
		12	39	39	39
4080	Disc: Outlays, net		=====		
		12	39	39	39
4190	Outlays, net (disc. and mand.)		=====		
		12	39	39	39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /07-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	137	137	137	137
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		137	137	138	139
1120	BA: Disc: Approps transferred to other accounts	0	-25	-25	-25
1121	BA: Disc: Approps transferred from other accounts	0	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		137	137	138	139

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	137	137	138	139
2500	Total budgetary resources		=====		
		137	137	138	139

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	0
3100	Obligated balance, end of year (net)		=====		
		2	2	2	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Limitation on the Office of Inspector General  
Treasury Account: Limitation on the Office of Inspector General  
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /06-8018  
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1050	Unob Bal: Unobligated balance (total)		=====		
		46	46	46	46
1120	BA: Disc: Approps transferred to other accounts	0	-25	-25	-25
1121	BA: Disc: Approps transferred from other accounts	0	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		46	46	46	46

**Status of Budgetary Resources**

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2403	Unob Bal: Unapportioned: Other	46	46	46	46
2500	Total budgetary resources		=====		
		46	46	46	46

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /05-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1050	Unob Bal: Unobligated balance (total)		=====		
		62	62	62	62
1120	BA: Disc: Approps transferred to other accounts	0	-25	-25	-62
1121	BA: Disc: Approps transferred from other accounts	0	25	25	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-62
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-62
1910	Total budgetary resources (disc. and mand.)		=====		
		62	62	62	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	62	62	62	0
2500	Total budgetary resources		=====		
		62	62	62	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-62
4070	Disc: Budget authority, net		=====		
		0	0	0	-62
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on the Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 446-00-8018 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	478	478	478	478
1021	Unob Bal: Recov of prior year unpaid obligations	4	5	5	21
1050	Unob Bal: Unobligated balance (total)	481	482	483	499
1102	BA: Disc: Appropriation (trust fund)	1,689	8,186	8,186	0
1120	BA: Disc: Approps transferred to other accounts	0	-75	-75	-112
1121	BA: Disc: Approps transferred from other accounts	0	75	75	50
1134	BA: Disc: Appropriations precluded from obligation	0	0	0	-14
1160	BA: Disc: Appropriation (total)	1,689	8,186	8,186	-76
1700	BA: Disc: Spending auth: Collected	2,200	5,531	7,745	10,091
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3,165	1,294	-721
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	-1,950	-7,656	-7,999	0
1750	BA: Disc: Spending auth: Total	250	1,040	1,040	9,370
1900	Budget authority total (disc. and mand.)	1,939	9,226	9,226	9,293
1910	Total budgetary resources (disc. and mand.)	2,421	9,708	9,709	9,792



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on the Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 446-00-8018 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,026	4,604	6,745	9,303
2201	Unob Bal: Apportioned: Avail in the current period	-87	4,622	2,481	87
2403	Unob Bal: Unapportioned: Other	481	482	483	402
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,421	9,708	9,709	9,792

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,544	1,544	1,544	1,544
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-721	-721	-721	-721
3020	<b>Obligated balance, start of year (net)</b>		<b>=====</b>		
		823	823	823	823
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,026	4,604	6,745	9,303
3040	Ob Bal: Outlays (gross)	-2,253	-4,902	-7,706	-9,854
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-3,886	-2,015	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	721	721	721
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-5	-5	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,314	1,242	579	972
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-721	-3,886	-2,015	0
3100	<b>Obligated balance, end of year (net)</b>		<b>=====</b>	<b>=====</b>	
		593	-2,644	-1,435	972

11/18/10  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on the Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 446-00-8018 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,939	9,226	9,226	9,293
4010	Disc: Outlays from new authority	1,710	4,013	6,305	8,440
4011	Disc: Outlays from balances	543	889	1,400	1,413
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,253	4,902	7,706	9,854
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,950	-5,531	-7,745	-10,091
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-250	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,200	-5,531	-7,745	-10,091
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-3,886	-2,015	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	721	721	721
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-3,165	-1,294	721
4070	Disc: Budget authority, net		=====		
		-261	530	187	-76
4080	Disc: Outlays, net		=====		
		53	-628	-39	-237
4180	Budget authority, net (disc. and mand.)		=====		
		-261	530	187	-76
4190	Outlays, net (disc. and mand.)		=====		
		53	-628	-39	-237

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Social Security Equivalent Benefit Account  
 Treasury Account: Railroad Social Security Equivalent Benefit Account  
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1102	BA: Disc: Appropriation (trust fund)	7,736	17,405	25,347	32,832
1120	BA: Disc: Approps transferred to other accounts	0	-11	-11	-80,815
1121	BA: Disc: Approps transferred from other accounts	0	11	11	81,086
1135	BA: Disc: Appropriations applied to repay debt	0	0	-3,693,200	0
1152	BA: Disc: Appropriations: Antic redemption of debt	-3,689,400	-3,844,100	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-3,681,664	-3,826,695	-3,667,853	33,103
1202	BA: Mand: Appropriation (trust fund)	600,075	1,255,885	5,740,372	6,358,052
1203	BA: Mand: Appropriation (previously unavailable)	218,085	218,085	218,085	218,085
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-81,000
1235	BA: Mand: Appropriations precluded from obligation	-375,143	-242,726	-393,626	-219,227
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-3,693,200
1250	BA: Mand: Anticipated appropriation	5,865,789	5,215,010	722,581	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,308,806	6,446,254	6,287,412	2,582,711
1300	BA: Disc: Borrowing authority	0	0	0	-87
1340	BA: Disc: Borrowing authority (total)	0	=====	0	=====
		0	0	0	-87
1400	BA: Mand: Borrowing authority	3,765,500	3,849,000	3,849,000	3,819,100
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		3,765,500	3,849,000	3,849,000	3,819,100
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	78	157	151	0
1750	BA: Disc: Spending auth: Total	78	=====	151	0
		78	157	151	0
1800	BA: Mand: Spending auth: Collected	8	0	22	30
1850	BA: Mand: Spending auth: Total	8	=====	22	30
		8	0	22	30
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,392,728	6,468,716	6,468,732	6,434,856
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,392,728	6,468,716	6,468,732	6,434,856

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Social Security Equivalent Benefit Account  
 Treasury Account: Railroad Social Security Equivalent Benefit Account  
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	1,642,118	3,234,041	4,830,345	6,434,856
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,642,118	3,234,041	4,830,345	6,434,856
2201	Unob Bal: Apportioned: Avail in the current period	4,750,610	3,234,675	1,638,387	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,392,728	6,468,716	6,468,732	6,434,856

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	585,347	585,347	585,347	585,347
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		585,318	585,318	585,318	585,318
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,642,118	3,234,041	4,830,345	6,434,856
3040	Ob Bal: Outlays (gross)	-1,593,307	-3,135,612	-4,848,077	-6,435,712
3090	Ob Bal: EOY: Unpaid obligations (gross)	634,158	683,777	567,615	584,490
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-29	-29	-29
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		634,130	683,748	567,586	584,461

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3,681,586	-3,826,538	-3,667,702	33,015
4010	Disc: Outlays from new authority	7,736	17,405	25,347	32,832
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,736	17,405	25,347	32,832
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-3,681,586	-3,826,538	-3,667,702	33,015
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,736	17,405	25,347	32,832

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Social Security Equivalent Benefit Account  
 Treasury Account: Railroad Social Security Equivalent Benefit Account  
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		10,074,314	10,295,254	10,136,434	6,401,840
<u>4100 Mand: Outlays from new authority</u>		1,585,571	3,118,206	4,822,729	6,402,880
<u>4110 Mand: Total outlays, gross</u>		0	0	4,822,729	6,402,880
<u>4120 Mand: Offsets, BA and OL: Collections fm Fed srcs</u>		-8	0	-22	-30
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====	=====
		-8	0	-22	-30
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		10,074,306	10,295,254	10,136,412	6,401,811
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		-8	0	4,822,708	6,402,850
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		6,392,720	6,468,716	6,468,710	6,434,826
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		7,728	17,405	4,848,055	6,435,682

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou  
 Treasury Account:  
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1102	BA: Disc: Appropriation (trust fund)	7,736	17,405	25,347	32,832
1120	BA: Disc: Approps transferred to other accounts	0	-11	-11	-80,815
1121	BA: Disc: Approps transferred from other accounts	0	11	11	81,086
1135	BA: Disc: Appropriations applied to repay debt	0	0	-3,693,200	0
1152	BA: Disc: Appropriations: Antic redemption of debt	-3,689,400	-3,844,100	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-3,681,664	-3,826,695	-3,667,853	33,103
1202	BA: Mand: Appropriation (trust fund)	600,075	1,255,885	5,740,372	6,358,052
1203	BA: Mand: Appropriation (previously unavailable)	218,085	218,085	218,085	218,085
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-81,000
1235	BA: Mand: Appropriations precluded from obligation	-375,143	-242,726	-393,626	-219,227
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-3,693,200
1250	BA: Mand: Anticipated appropriation	5,865,789	5,215,010	722,581	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,308,806	6,446,254	6,287,412	2,582,711
1300	BA: Disc: Borrowing authority	0	0	0	-87
1340	BA: Disc: Borrowing authority (total)	0	=====	0	=====
		0	0	0	-87
1400	BA: Mand: Borrowing authority	3,765,500	3,849,000	3,849,000	3,819,100
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		3,765,500	3,849,000	3,849,000	3,819,100
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	78	157	151	0
1750	BA: Disc: Spending auth: Total	78	=====	151	0
		78	157	151	0
1800	BA: Mand: Spending auth: Collected	8	0	22	30
1850	BA: Mand: Spending auth: Total	8	=====	22	30
		8	0	22	30
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,392,728	6,468,716	6,468,732	6,434,856
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,392,728	6,468,716	6,468,732	6,434,856

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou  
 Treasury Account:  
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,642,118	3,234,041	4,830,345	6,434,856
2201	Unob Bal: Apportioned: Avail in the current period	4,750,610	3,234,675	1,638,387	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,392,728	6,468,716	6,468,732	6,434,856

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	585,347	585,347	585,347	585,347
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		585,318	585,318	585,318	585,318
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,642,118	3,234,041	4,830,345	6,434,856
3040	Ob Bal: Outlays (gross)	-1,593,307	-3,135,612	-4,848,077	-6,435,712
3090	Ob Bal: EOY: Unpaid obligations (gross)	634,158	683,777	567,615	584,490
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-29	-29	-29
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		634,130	683,748	567,586	584,461

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3,681,586	-3,826,538	-3,667,702	33,015
4010	Disc: Outlays from new authority	7,736	17,405	25,347	32,832
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,736	17,405	25,347	32,832
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-3,681,586	-3,826,538	-3,667,702	33,015
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,736	17,405	25,347	32,832
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,074,314	10,295,254	10,136,434	6,401,840
4100	Mand: Outlays from new authority	1,585,571	3,118,206	4,822,729	6,402,880

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou  
 Treasury Account:  
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	0	0	4,822,729	6,402,880
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-8	0	-22	-30
4130	Mand: Offsets against gross BA and outlays (total)	-8	0	-22	-30
4160	Mand: Budget authority, net	10,074,306	10,295,254	10,136,412	6,401,811
4170	Mand: Outlays, net	-8	0	4,822,708	6,402,850
4180	Budget authority, net (disc. and mand.)	6,392,720	6,468,716	6,468,710	6,434,826
4190	Outlays, net (disc. and mand.)	7,728	17,405	4,848,055	6,435,682



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	31,026	31,026	31,026	31,026
1010	Unob Bal: Transferred to other accounts	0	0	-316	-316
1011	Unob Bal: Transferred from other accounts	0	316	316	316
1021	Unob Bal: Recov of prior year unpaid obligations	657	737	849	1,279
1029	Unob Bal: Other balances withdrawn	0	0	0	-891
1040	Unob Bal: Antic nonexpenditure transfers (net)	316	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,998	32,079	31,875	31,414
1100	BA: Disc: Appropriation	64,000	33,932	49,569	64,807
1102	BA: Disc: Appropriation (trust fund)	39,208	68,225	92,130	126,750
1120	BA: Disc: Approps transferred to other accounts	0	-86	-86	-81,131
1121	BA: Disc: Approps transferred from other accounts	-122	-37	-37	80,128
1134	BA: Disc: Appropriations precluded from obligation	-9,801	-8,725	-8,725	-8,263
1135	BA: Disc: Appropriations applied to repay debt	0	0	-3,693,200	0
1150	BA: Disc: Anticipated appropriation	0	43,431	21,415	0
1152	BA: Disc: Appropriations: Antic redemption of debt	-3,689,400	-3,844,100	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-3,596,116	-3,707,358	-3,538,933	182,291
1200	BA: Mand: Appropriation	110,150	407,150	530,150	642,150
1202	BA: Mand: Appropriation (trust fund)	2,601,455	5,271,584	11,449,725	13,023,116
1203	BA: Mand: Appropriation (previously unavailable)	288,399	309,551	309,551	772,171
1220	BA: Mand: Approps transferred to other accounts	-5,400	-37,556	-46,556	-207,966
1221	BA: Mand: Approps transferred from other accounts	5,400	37,556	46,556	208,790
1231	BA: Mand: Appropriations permanently reduced	0	-50,000	0	0
1235	BA: Mand: Appropriations precluded from obligation	-434,266	-297,415	-498,315	-855,190
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-3,693,200
1250	BA: Mand: Anticipated appropriation	9,565,970	7,848,997	2,013,376	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-44,100	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		12,087,608	13,489,868	13,804,487	9,889,872
1300	BA: Disc: Borrowing authority	0	0	0	-87
1340	BA: Disc: Borrowing authority (total)	0	=====	0	=====
		0	0	0	-87
1400	BA: Mand: Borrowing authority	3,765,500	3,849,000	3,849,000	3,819,100
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		3,765,500	3,849,000	3,849,000	3,819,100

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	28,995	66,618	98,355	132,445
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-316	56,623	28,574	-2,520
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,036	-2,979	-5,588	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		33,715	120,261	121,341	129,925
1800	BA: Mand: Spending auth: Collected	4,865	11,076	17,102	22,848
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	18,345	11,388	5,362	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		23,210	22,464	22,464	22,848
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,313,918	13,774,235	14,258,360	14,043,948
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,345,916	13,806,314	14,290,235	14,075,362

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,734,057	7,022,487	10,479,180	13,881,656
2104	Reimbursable obligations incurred (total)	2,295	4,960	8,008	10,673
2201	Unob Bal: Apportioned: Avail in the current period	8,627,114	6,060,129	3,138,326	122,787
2301	Unob Bal: Exempt fm Appor: Avail in current period	-29,018	707,139	653,011	0
2401	Unob Bal: Unapportioned: Deferred	0	0	0	50,000
2403	Unob Bal: Unapportioned: Other	11,469	11,599	11,710	10,246
2500	Total budgetary resources	=====	=====	=====	=====
		12,345,916	13,806,314	14,290,235	14,075,362

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	971,829	971,829	971,829	971,829
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,774	-2,774	-2,774	-2,774
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		969,056	969,056	969,056	969,056
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,736,294	7,027,428	10,487,166	13,891,906
3031	Ob Bal: Obligations incurred: Expired accounts	58	19	22	423
3040	Ob Bal: Outlays (gross)	-3,677,108	-6,881,548	-10,485,441	-13,887,171
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-59,460	-31,095	-1
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	316	2,837	2,521	2,521
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-657	-737	-849	-1,279
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,030,416	1,116,991	972,727	975,708
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,458	-59,397	-31,348	-254
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,027,959	1,057,594	941,379	975,454

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3,562,401	-3,587,097	-3,417,592	312,128
4010	Disc: Outlays from new authority	66,610	147,389	223,462	298,592
4011	Disc: Outlays from balances	8,523	10,498	11,565	12,013
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,134	157,887	235,027	310,605
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-26,450	-61,639	-90,347	-132,022
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,545	-4,979	-8,008	-423
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28,995	-66,618	-98,355	-132,445
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-59,460	-31,095	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	316	2,837	2,521	2,521
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		316	-56,623	-28,574	2,520
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-3,591,080	-3,710,338	-3,544,521	182,203

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc:</b>	<b>Outlays, net</b>	===== 46,138	===== 91,270	===== 136,672	===== 178,160
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	===== 15,876,318	===== 17,361,332	===== 17,675,952	===== 13,731,820
4100 Mand:	Outlays from new authority	3,601,718	6,723,346	10,248,967	13,572,315
4101 Mand:	Outlays from balances	256	315	1,447	4,250
4110 Mand:	Total outlays, gross	0	0	10,250,415	13,576,565
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-14	-11	-37	-51
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-4,851	-11,065	-17,066	-22,798
4130,Mand:	Offsets against gross BA and outlays (total)	===== -4,865	===== -11,076	===== -17,102	===== -22,848
<b>4160,Mand:</b>	<b>Budget authority, net</b>	===== 15,871,453	===== 17,350,256	===== 17,658,849	===== 13,708,972
<b>4170,Mand:</b>	<b>Outlays, net</b>	===== -4,865	===== -11,076	===== 10,233,312	===== 13,553,717
<b>4180,Budget authority, net (disc. and mand.)</b>		===== 12,280,373	===== 13,639,918	===== 14,114,328	===== 13,891,175
<b>4190,Outlays, net (disc. and mand.)</b>		===== 41,273	===== 80,193	===== 10,369,984	===== 13,731,877

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Act Accountability and Transparency Board  
 Budget Bureau: Recovery Act Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-09/11-3725  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,749	1,749	1,749	1,749
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,749	1,749	1,749	1,749
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,749	1,749	1,749	1,749

**Status of Budgetary Resources**

2002	OMB Recovery Implementati	169	322	557	756
2004	Direct obligations incurred (total)		=====		
		169	322	557	756
2201	Unob Bal: Apportioned: Avail in the current period	830	678	443	244
2202	Unob Bal: Apportioned: Avail in subsequent periods	750	750	750	750
2500	Total budgetary resources	=====	=====	=====	=====
		1,749	1,749	1,749	1,749

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52	52	52	52
3020	Obligated balance, start of year (net)		=====		
		52	52	52	52
3030	Ob Bal: Obligations incurred: Unexpired accounts	169	322	557	756
3040	Ob Bal: Outlays (gross)	-164	-305	-487	-739
3090	Ob Bal: EOY: Unpaid obligations (gross)	57	69	121	68
3100	Obligated balance, end of year (net)		=====		
		57	69	121	68

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Recovery Act Accountability and Transparency Board  
Budget Bureau: Recovery Act Accountability and Transparency Board  
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-09/11-3725  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	164	305	487	739
4020	Disc: Total outlays, gross		=====		
		164	305	487	739
4080	Disc: Outlays, net		=====		
		164	305	487	739
4190	Outlays, net (disc. and mand.)		=====		
		164	305	487	739

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Act Accountability and Transparency Board  
 Budget Bureau: Recovery Act Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 47-95-09/11-3725  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,270	2,270	2,270	2,270
1011	Unob Bal: Transferred from other accounts	0	0	0	230
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,270	2,270	2,270	2,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,270	2,270	2,270	2,500

**Status of Budgetary Resources**

2002	GSA Website Hosting and O	1,250	1,250	1,250	2,500
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,250	1,250	1,250	2,500
2201	Unob Bal: Apportioned: Avail in the current period	405	350	350	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	670	670	0
2403	Unob Bal: Unapportioned: Other	615	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,270	2,270	2,270	2,500

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	773	773	773	773
3020	Obligated balance, start of year (net)		=====		
		773	773	773	773
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,250	1,250	1,250	2,500
3040	Ob Bal: Outlays (gross)	-1,950	-1,950	-1,950	-1,950
3090	Ob Bal: EOY: Unpaid obligations (gross)	74	74	74	1,324
3100	Obligated balance, end of year (net)		=====		=====
		74	74	74	1,324

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Recovery Act Accountability and Transparency Board  
Budget Bureau: Recovery Act Accountability and Transparency Board  
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
Budget Account Id: 539-00-3725 Treasury Account Id: 47-95-09/11-3725  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,950	1,950	1,950	1,950
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,950	1,950	1,950	1,950
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,950	1,950	1,950	1,950
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,950	1,950	1,950	1,950

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Act Accountability and Transparency Board  
 Budget Bureau: Recovery Act Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	52,240	52,240	52,240	52,240
1010	Unob Bal: Transferred to other accounts	0	0	0	-230
1021	Unob Bal: Recov of prior year unpaid obligations	115	176	187	187
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,356	52,417	52,427	52,197
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,356	52,417	52,427	52,197

**Status of Budgetary Resources**

2002	Board oversight, coordina	3,296	3,899	5,025	5,565
2002	Website design, content m	3,184	9,091	9,661	11,688
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,480	12,990	14,686	17,253
2201	Unob Bal: Apportioned: Avail in the current period	27,131	27,765	26,070	23,273
2202	Unob Bal: Apportioned: Avail in subsequent periods	18,150	11,485	11,485	11,485
2403	Unob Bal: Unapportioned: Other	595	176	187	187
2500	Total budgetary resources	=====	=====	=====	=====
		52,356	52,417	52,427	52,197

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,268	20,268	20,268	20,268
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,268	20,268	20,268	20,268
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,480	12,990	14,686	17,253
3040	Ob Bal: Outlays (gross)	-12,238	-17,490	-22,772	-30,025
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-115	-176	-187	-187
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,395	15,593	11,995	7,309
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,395	15,593	11,995	7,309

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Recovery Act Accountability and Transparency Board  
Budget Bureau: Recovery Act Accountability and Transparency Board  
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	12,238	17,490	22,772	30,025
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,238	17,490	22,772	30,025
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,238	17,490	22,772	30,025
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,238	17,490	22,772	30,025

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Act Accountability and Transparency Board  
 Budget Bureau: Recovery Act Accountability and Transparency Board  
 Budget Account: Account Total, Recovery Act Accountability and Transparency Boar  
 Treasury Account:  
 Budget Account Id: 539-00-3725 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	56,260	56,260	56,260	56,260
1010	Unob Bal: Transferred to other accounts	0	0	0	-230
1011	Unob Bal: Transferred from other accounts	0	0	0	230
1021	Unob Bal: Recov of prior year unpaid obligations	115	176	187	187
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		56,375	56,436	56,447	56,447
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,375	56,436	56,447	56,447

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,899	14,562	16,492	20,509
2201	Unob Bal: Apportioned: Avail in the current period	28,366	28,793	26,862	23,516
2202	Unob Bal: Apportioned: Avail in subsequent periods	18,900	12,905	12,905	12,235
2403	Unob Bal: Unapportioned: Other	1,210	176	187	187
2500	Total budgetary resources	=====	=====	=====	=====
		56,375	56,436	56,447	56,447

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,093	21,093	21,093	21,093
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,093	21,093	21,093	21,093
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,899	14,562	16,492	20,509
3040	Ob Bal: Outlays (gross)	-14,352	-19,744	-25,209	-32,714
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-115	-176	-187	-187
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,526	15,735	12,190	8,701
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,526	15,735	12,190	8,701

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Recovery Act Accountability and Transparency Board  
Budget Bureau: Recovery Act Accountability and Transparency Board  
Budget Account: Account Total, Recovery Act Accountability and Transparency Boar  
Treasury Account:  
Budget Account Id: 539-00-3725 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14,352	19,744	25,209	32,714
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,352	19,744	25,209	32,714
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,352	19,744	25,209	32,714
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,352	19,744	25,209	32,714

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Act Accountability and Transparency Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Recovery Act Accountability  
 Budget Account: Agency Total, Non-Financing Accounts Recovery Act Accountability  
 Treasury Account:  
 Budget Account Id: 539- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	56,260	56,260	56,260	56,260
1010	Unob Bal: Transferred to other accounts	0	0	0	-230
1011	Unob Bal: Transferred from other accounts	0	0	0	230
1021	Unob Bal: Recov of prior year unpaid obligations	115	176	187	187
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		56,375	56,436	56,447	56,447
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,375	56,436	56,447	56,447

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,899	14,562	16,492	20,509
2201	Unob Bal: Apportioned: Avail in the current period	28,366	28,793	26,862	23,516
2202	Unob Bal: Apportioned: Avail in subsequent periods	18,900	12,905	12,905	12,235
2403	Unob Bal: Unapportioned: Other	1,210	176	187	187
2500	Total budgetary resources	=====	=====	=====	=====
		56,375	56,436	56,447	56,447

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,093	21,093	21,093	21,093
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,093	21,093	21,093	21,093
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,899	14,562	16,492	20,509
3040	Ob Bal: Outlays (gross)	-14,352	-19,744	-25,209	-32,714
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-115	-176	-187	-187
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,526	15,735	12,190	8,701
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,526	15,735	12,190	8,701

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Recovery Act Accountability and Transparency Board  
Budget Bureau: Agency Total, Non-Financing Accounts Recovery Act Accountability  
Budget Account: Agency Total, Non-Financing Accounts Recovery Act Accountability  
Treasury Account:  
Budget Account Id: 539- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14,352	19,744	25,209	32,714
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,352	19,744	25,209	32,714
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,352	19,744	25,209	32,714
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,352	19,744	25,209	32,714

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,011	19,011	19,011	19,011
1021	Unob Bal: Recov of prior year unpaid obligations	1,248	3,474	7,609	18,753
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,259	22,485	26,620	37,764
1100	BA: Disc: Appropriation	1,094,916	1,094,916	1,094,916	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	0
		1,094,916	1,094,916	1,094,916	0
1700	BA: Disc: Spending auth: Collected	58,978	626,132	692,088	1,443,190
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-167	17	-18	-285
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-58,785	-625,807	-691,620	-347,694
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	926	865	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		26	1,268	1,314	1,095,210
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,094,942	1,096,184	1,096,230	1,095,210
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,115,201	1,118,669	1,122,851	1,132,974

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	194,402	514,523	761,901	1,095,360
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		194,402	514,523	761,901	1,095,360
2102	Reimbursable Agreements	0	0	187	281
2102	All Programs	23	179	0	0
2104	Reimbursable obligations incurred (total)		=====		
		23	179	187	281
2201	Unob Bal: Apportioned: Avail in the current period	25,221	177,539	193,564	17,106
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	420,411	157,114	0
2203	Unob Bal: Apportioned: Anticipated	0	926	865	0
2403	Unob Bal: Unapportioned: Other	895,555	5,091	9,220	20,227
2500	Total budgetary resources	=====	=====	=====	=====
		1,115,201	1,118,669	1,122,851	1,132,974

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	234,292	234,292	234,292	234,292
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-310	-310	-310	-310
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		233,982	233,982	233,982	233,982
3030	Ob Bal: Obligations incurred: Unexpired accounts	194,425	514,702	762,088	1,095,642
3040	Ob Bal: Outlays (gross)	-258,726	-480,622	-744,487	-995,299
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	167	-17	18	285
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,248	-3,474	-7,609	-18,753
3090	Ob Bal: EOY: Unpaid obligations (gross)	168,743	264,898	244,284	315,882
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-143	-327	-292	-25
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		168,600	264,571	243,992	315,857

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,094,942	1,096,184	1,096,230	1,095,210
4010	Disc: Outlays from new authority	148,334	339,973	582,920	818,665
4011	Disc: Outlays from balances	110,392	140,648	161,566	176,634
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		258,726	480,622	744,487	995,299
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-81	-149	-245	-334
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-112	-176	-222	-245
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-58,785	-625,807	-691,620	-1,442,610
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-58,978	-626,132	-692,088	-1,443,190
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	167	-17	18	285
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		167	-17	18	285
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,036,131	470,035	404,160	-347,694



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
Budget Bureau: Securities and Exchange Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100  
FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		199,748	-145,510	52,399	-447,891
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,036,131	470,035	404,160	-347,694
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		199,748	-145,510	52,399	-447,891

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- -09/10-0100  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,753	7,753	7,753	7,753
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,753	7,753	7,753	7,753
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,753	7,753	7,753	7,753

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	906	4,359	7,647
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	906	4,359	7,647
2201	Unob Bal: Apportioned: Avail in the current period	7,337	6,848	3,395	107
2403	Unob Bal: Unapportioned: Other	416	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,753	7,753	7,753	7,753

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,107	2,107	2,107	2,107
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,107	2,107	2,107	2,107
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	906	4,359	7,647
3040	Ob Bal: Outlays (gross)	-832	-2,158	-4,130	-7,864
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,275	854	2,336	1,889
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,275	854	2,336	1,889

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
Budget Bureau: Securities and Exchange Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 449-00-0100 Treasury Account Id: 50- -09/10-0100  
FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	832	2,158	4,130	7,864
4020	Disc: Total outlays, gross		=====	=====	=====
		832	2,158	4,130	7,864
4080	Disc: Outlays, net		=====	=====	=====
		832	2,158	4,130	7,864
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		832	2,158	4,130	7,864

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 449-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26,765	26,765	26,765	26,765
1021	Unob Bal: Recov of prior year unpaid obligations	1,248	3,474	7,609	18,753
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,013	30,238	34,374	45,518
1100	BA: Disc: Appropriation	1,094,916	1,094,916	1,094,916	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		1,094,916	1,094,916	1,094,916	0
1700	BA: Disc: Spending auth: Collected	58,978	626,132	692,088	1,443,190
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-167	17	-18	-285
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-58,785	-625,807	-691,620	-347,694
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	926	865	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		26	1,268	1,314	1,095,210
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,094,942	1,096,184	1,096,230	1,095,210
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,122,954	1,126,422	1,130,604	1,140,728

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	194,402	515,428	766,260	1,103,007
2104	Reimbursable obligations incurred (total)	23	179	187	281
2201	Unob Bal: Apportioned: Avail in the current period	32,558	184,387	196,958	17,213
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	420,411	157,114	0
2203	Unob Bal: Apportioned: Anticipated	0	926	865	0
2403	Unob Bal: Unapportioned: Other	895,971	5,091	9,220	20,227
2500	Total budgetary resources	=====	=====	=====	=====
		1,122,954	1,126,422	1,130,604	1,140,728

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 449-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	236,399	236,399	236,399	236,399
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-310	-310	-310	-310
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		236,089	236,089	236,089	236,089
3030	Ob Bal: Obligations incurred: Unexpired accounts	194,425	515,607	766,447	1,103,288
3040	Ob Bal: Outlays (gross)	-259,559	-482,780	-748,617	-1,003,163
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	167	-17	18	285
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,248	-3,474	-7,609	-18,753
3090	Ob Bal: EOY: Unpaid obligations (gross)	170,018	265,753	246,620	317,772
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-143	-327	-292	-25
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		169,875	265,425	246,327	317,747

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,094,942	1,096,184	1,096,230	1,095,210
4010	Disc: Outlays from new authority	148,334	339,973	582,920	818,665
4011	Disc: Outlays from balances	111,225	142,807	165,696	184,498
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		259,559	482,780	748,617	1,003,163
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-81	-149	-245	-334
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-112	-176	-222	-245
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-58,785	-625,807	-691,620	-1,442,610
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-58,978	-626,132	-692,088	-1,443,190
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	167	-17	18	285
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		167	-17	18	285
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,036,131	470,035	404,160	-347,694
4080	Disc: Outlays, net	=====	=====	=====	=====
		200,581	-143,352	56,529	-440,027

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
Budget Bureau: Securities and Exchange Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 449-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,036,131	470,035	404,160	-347,694
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		200,581	-143,352	56,529	-440,027

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Investor Protection Fund  
 Treasury Account: Investor Protection Fund  
 Budget Account Id: 449-00-5567 Treasury Account Id: 50- - /X -5567  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	0	0	0	451,910
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	451,910
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	451,910
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	451,910

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	451,910
2500	Total budgetary resources		=====		=====
		0	0	0	451,910

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	451,910
4160	Mand: Budget authority, net		=====		=====
		0	0	0	451,910
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	451,910

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Account Total, Investor Protection Fund  
 Treasury Account:  
 Budget Account Id: 449-00-5567 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	0	0	0	451,910
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	451,910
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	451,910
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	451,910

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	451,910
2500	Total budgetary resources		=====		=====
		0	0	0	451,910

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	451,910
4160	Mand: Budget authority, net		=====		=====
		0	0	0	451,910
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	451,910



11/18/10  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Treasury Account:  
 Budget Account Id: 449- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26,765	26,765	26,765	26,765
1021	Unob Bal: Recov of prior year unpaid obligations	1,248	3,474	7,609	18,753
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,013	30,238	34,374	45,518
1100	BA: Disc: Appropriation	1,094,916	1,094,916	1,094,916	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		1,094,916	1,094,916	1,094,916	0
1201	BA: Mand: Appropriation (special fund)	0	0	0	451,910
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	451,910
1700	BA: Disc: Spending auth: Collected	58,978	626,132	692,088	1,443,190
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-167	17	-18	-285
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-58,785	-625,807	-691,620	-347,694
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	926	865	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		26	1,268	1,314	1,095,210
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,094,942	1,096,184	1,096,230	1,547,120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,122,954	1,126,422	1,130,604	1,592,638

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Treasury Account:  
 Budget Account Id: 449- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	194,402	515,428	766,260	1,103,007
2104	Reimbursable obligations incurred (total)	23	179	187	281
2201	Unob Bal: Apportioned: Avail in the current period	32,558	184,387	196,958	17,213
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	420,411	157,114	0
2203	Unob Bal: Apportioned: Anticipated	0	926	865	0
2403	Unob Bal: Unapportioned: Other	895,971	5,091	9,220	472,136
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,122,954	1,126,422	1,130,604	1,592,638

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	236,399	236,399	236,399	236,399
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-310	-310	-310	-310
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		236,089	236,089	236,089	236,089
3030	Ob Bal: Obligations incurred: Unexpired accounts	194,425	515,607	766,447	1,103,288
3040	Ob Bal: Outlays (gross)	-259,559	-482,780	-748,617	-1,003,163
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	167	-17	18	285
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,248	-3,474	-7,609	-18,753
3090	Ob Bal: EOY: Unpaid obligations (gross)	170,018	265,753	246,620	317,772
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-143	-327	-292	-25
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		169,875	265,425	246,327	317,747

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Treasury Account:  
 Budget Account Id: 449- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,094,942	1,096,184	1,096,230	1,095,210
4010 Disc:	Outlays from new authority	148,334	339,973	582,920	818,665
4011 Disc:	Outlays from balances	111,225	142,807	165,696	184,498
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		259,559	482,780	748,617	1,003,163
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-81	-149	-245	-334
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-112	-176	-222	-245
4034 Disc:	Offsets, BA and OL: Offsetting Gov collects	-58,785	-625,807	-691,620	-1,442,610
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-58,978	-626,132	-692,088	-1,443,190
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	167	-17	18	285
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		167	-17	18	285
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,036,131	470,035	404,160	-347,694
4080,Disc:	Outlays, net	=====	=====	=====	=====
		200,581	-143,352	56,529	-440,027
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	451,910
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	451,910
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		1,036,131	470,035	404,160	104,216
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		200,581	-143,352	56,529	-440,027

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,939	11,939	11,939	11,939
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,939	11,939	11,939	11,939
1121	BA: Disc: Approps transferred from other accounts	18,994	18,994	18,994	18,994
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,994	18,994	18,994	18,994
1700	BA: Disc: Spending auth: Collected	0	794	884	1,320
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,661	1,734	1,586
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	2,456	2,618	2,905
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,994	21,450	21,612	21,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,933	33,388	33,550	33,838

**Status of Budgetary Resources**

2002	All Programs	4,943	18,762	18,465	20,755
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,943	18,762	18,465	20,755
2102	All Programs	-77	78	5,075	423
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-77	78	5,075	423
2201	Unob Bal: Apportioned: Avail in the current period	26,067	14,548	10,010	12,661
2500	Total budgetary resources	=====	=====	=====	=====
		30,933	33,388	33,550	33,838

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,279	13,279	13,279	13,279
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,279	13,279	13,279	13,279
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,866	18,840	23,540	21,177
3040	Ob Bal: Outlays (gross)	-5,667	-10,260	-16,628	-23,014
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,661	-1,734	-1,586
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,478	21,859	20,192	11,442
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1,661	-1,734	-1,586
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,478	20,198	18,458	9,856
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,994	21,450	21,612	21,899
4010	Disc: Outlays from new authority	-16	-16	-16	-16
4011	Disc: Outlays from balances	5,683	10,276	16,643	23,030
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,667	10,260	16,628	23,014
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-794	-884	-1,320
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-794	-884	-1,320
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1,661	-1,734	-1,586
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-1,661	-1,734	-1,586
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,994	18,994	18,994	18,994
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,667	9,466	15,744	21,694
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,994	18,994	18,994	18,994

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,667	9,466	15,744	21,694

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	636,161	636,161	636,161	636,161
1120	BA: Disc: Approps transferred to other accounts	-18,994	-18,994	-18,994	-18,994
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		617,167	617,167	617,167	617,167
1700	BA: Disc: Spending auth: Collected	1,538	437	707	1,683
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,688	219	704	594
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,227	656	1,410	2,277
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		620,394	617,823	618,577	619,444
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		620,394	617,823	618,577	619,444

**Status of Budgetary Resources**

2002	All Programs	166,740	318,559	453,611	605,572
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		166,740	318,559	453,611	605,572
2102	All Programs	257	199	1,173	1,883
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		257	199	1,173	1,883
2201	Unob Bal: Apportioned: Avail in the current period	453,397	299,054	163,793	11,988
2203	Unob Bal: Apportioned: Anticipated	0	-25	0	0
2403	Unob Bal: Unapportioned: Other	0	36	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		620,394	617,823	618,577	619,444

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
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 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	166,997	318,759	454,785	607,456
3040	Ob Bal: Outlays (gross)	-102,794	-236,645	-380,285	-518,480
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,688	-219	-704	-594
3090	Ob Bal: EOY: Unpaid obligations (gross)	64,203	82,113	74,500	88,975
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,688	-219	-704	-594
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		62,515	81,895	73,796	88,382

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		620,394	617,823	618,577	619,444
4010	Disc: Outlays from new authority	102,794	236,645	380,285	518,480
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		102,794	236,645	380,285	518,480
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,538	-437	-707	-1,683
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,538	-437	-707	-1,683
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,688	-219	-704	-594
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,688	-219	-704	-594
4070	Disc: Budget authority, net	=====	=====	=====	=====
		617,167	617,167	617,167	617,167
4080	Disc: Outlays, net	=====	=====	=====	=====
		101,256	236,208	379,578	516,797
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		617,167	617,167	617,167	617,167
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		101,256	236,208	379,578	516,797



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09/10-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	236	236	236	236
1050	Unob Bal: Unobligated balance (total)		=====		
		236	236	236	236
1700	BA: Disc: Spending auth: Collected	0	0	23	23
1750	BA: Disc: Spending auth: Total		=====		
		0	0	23	23
1900	Budget authority total (disc. and mand.)		=====		
		0	0	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		236	236	259	259

**Status of Budgetary Resources**

2002	All Programs	20	65	107	236
2004	Direct obligations incurred (total)		=====		
		20	65	107	236
2102	All Programs	0	0	3	23
2104	Reimbursable obligations incurred (total)		=====		
		0	0	3	23
2201	Unob Bal: Apportioned: Avail in the current period	216	171	150	0
2500	Total budgetary resources		=====		
		236	236	259	259

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09/10-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	947	947	947	947
	3020,Obligated balance, start of year (net)		=====		
		947	947	947	947
3030	Ob Bal: Obligations incurred: Unexpired accounts	20	65	110	259
3040	Ob Bal: Outlays (gross)	-220	-505	-761	-978
3090	Ob Bal: EOY: Unpaid obligations (gross)	747	506	296	228
	3100,Obligated balance, end of year (net)		=====		
		747	506	296	228

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	23	23
4011	Disc: Outlays from balances	220	505	761	978
	4020,Disc: Total outlays, gross		=====		
		220	505	761	978
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-23	-23
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-23	-23
4080	Disc: Outlays, net		=====		
		220	505	738	955
4190	Outlays, net (disc. and mand.)		=====		
		220	505	738	955

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08/09-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1050	Unob Bal: Unobligated balance (total)	1	=====	1	8
1910	Total budgetary resources (disc. and mand.)	1	=====	1	8

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	8
2500	Total budgetary resources	1	=====	1	8

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	242	242	242	242
3020	Obligated balance, start of year (net)	242	=====	242	242
3040	Ob Bal: Outlays (gross)	-91	-173	-178	-188
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	151	69	64	47
3100	Obligated balance, end of year (net)	151	=====	64	47

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08/09-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	91	173	178	188
4020	Disc: Total outlays, gross		=====		
		91	173	178	188
4080	Disc: Outlays, net		=====		
		91	173	178	188
4190	Outlays, net (disc. and mand.)		=====		
		91	173	178	188

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	168	168	168	168
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,278
1050	Unob Bal: Unobligated balance (total)		=====		=====
		168	168	168	1,446
1700	BA: Disc: Spending auth: Collected	1,190	1,190	1,190	1,190
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,185	-1,185	-1,186	-1,186
1750	BA: Disc: Spending auth: Total		=====		
		5	5	4	4
1900	Budget authority total (disc. and mand.)		=====		
		5	5	4	4
1910	Total budgetary resources (disc. and mand.)		=====		=====
		173	173	173	1,451

**Status of Budgetary Resources**

2002	All Programs	-1,024	105	-520	0
2004	Direct obligations incurred (total)	=====	=====		
		-1,024	105	-520	0
2102	All Programs	4	-668	-187	0
2104	Reimbursable obligations incurred (total)		=====		
		4	-668	-187	0
2403	Unob Bal: Unapportioned: Other	1,193	737	880	1,451
2500	Total budgetary resources		=====		=====
		173	173	173	1,451

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Salaries and Expenses  
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 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	78,855	78,855	78,855	78,855
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,186	-1,186	-1,186	-1,186
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		77,669	77,669	77,669	77,669
3031	Ob Bal: Obligations incurred: Expired accounts	-1,019	-564	-707	0
3040	Ob Bal: Outlays (gross)	-47,173	-57,038	-63,968	-70,382
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,185	1,185	1,186	1,186
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,278
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,663	21,254	14,180	7,195
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,662	21,253	14,180	7,195

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		5	5	4	4
4011	Disc: Outlays from balances	47,173	57,038	63,968	70,382
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		47,173	57,038	63,968	70,382
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,190	-1,190	-1,190	-1,190
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,190	-1,190	-1,190	-1,190
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,185	1,185	1,186	1,186
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,185	1,185	1,186	1,186
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,982	55,847	62,778	69,191
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,982	55,847	62,778	69,191

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07/08-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1050	Unob Bal: Unobligated balance (total)	9	=====	9	23
1910	Total budgetary resources (disc. and mand.)	9	=====	9	23

**Status of Budgetary Resources**

2002	All Programs	1	1	1	0
2004	Direct obligations incurred (total)	1	=====	1	0
2403	Unob Bal: Unapportioned: Other	8	8	8	23
2500	Total budgetary resources	9	=====	9	23

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24	24	24	24
3020	Obligated balance, start of year (net)	24	=====	24	24
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	0
3040	Ob Bal: Outlays (gross)	-4	-4	-4	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	21	21	21	6
3100	Obligated balance, end of year (net)	21	=====	21	6

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07/08-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4	4	4	4
4020	Disc: Total outlays, gross		=====		
		4	4	4	4
4080	Disc: Outlays, net		=====		
		4	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Smithsonian Institution  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	643	643	643	643
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	438
1050	Unob Bal: Unobligated balance (total)		=====		=====
		643	643	643	1,082
1910	Total budgetary resources (disc. and mand.)		=====		=====
		643	643	643	1,082

**Status of Budgetary Resources**

2002	All Programs	-128	-136	-310	0
2004	Direct obligations incurred (total)		=====		
		-128	-136	-310	0
2403	Unob Bal: Unapportioned: Other	771	779	953	1,081
2500	Total budgetary resources		=====		=====
		643	643	643	1,082

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,873	5,873	5,873	5,873
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,873	5,873	5,873	5,873
3031	Ob Bal: Obligations incurred: Expired accounts	-128	-136	-310	0
3040	Ob Bal: Outlays (gross)	-2,071	-3,148	-3,497	-3,790
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-438
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,674	2,589	2,066	1,644
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,674	2,589	2,066	1,644

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,071	3,148	3,497	3,790
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,071	3,148	3,497	3,790
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,071	3,148	3,497	3,790
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,071	3,148	3,497	3,790

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -06/07-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	277	277	277	277
1050	Unob Bal: Unobligated balance (total)		=====		
		277	277	277	277
1910	Total budgetary resources (disc. and mand.)		=====		
		277	277	277	277

**Status of Budgetary Resources**

2002	All Programs	-1	-1	-1	4
2004	Direct obligations incurred (total)		=====		
		-1	-1	-1	4
2403	Unob Bal: Unapportioned: Other	278	278	278	273
2500	Total budgetary resources		=====		
		277	277	277	277

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3031	Ob Bal: Obligations incurred: Expired accounts	-1	-1	-1	4
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	7
3100	Obligated balance, end of year (net)		=====		
		2	2	2	7

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	914	914	914	914
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	236
1050	Unob Bal: Unobligated balance (total)		=====		=====
		914	914	914	1,149
1910	Total budgetary resources (disc. and mand.)		=====		=====
		914	914	914	1,149

**Status of Budgetary Resources**

2002	All Programs	-40	-67	-195	0
2004	Direct obligations incurred (total)		=====		
		-40	-67	-195	0
2403	Unob Bal: Unapportioned: Other	954	980	1,109	1,149
2500	Total budgetary resources		=====		=====
		914	914	914	1,149

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,345	2,345	2,345	2,345
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,345	2,345	2,345	2,345
3031	Ob Bal: Obligations incurred: Expired accounts	-40	-67	-195	0
3040	Ob Bal: Outlays (gross)	-433	-669	-644	-762
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-236
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,871	1,609	1,505	1,346
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,871	1,609	1,505	1,346

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	433	669	644	762
4020	Disc: Total outlays, gross		=====		
		433	669	644	762
4080	Disc: Outlays, net		=====		
		433	669	644	762
4190	Outlays, net (disc. and mand.)		=====		
		433	669	644	762

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -05/06-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	30
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	30

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	23	23	23	30
2500	Total budgetary resources		=====		
		23	23	23	30

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	10	10	2
3100	Obligated balance, end of year (net)		=====		
		10	10	10	2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /06-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,081	2,081	2,081	2,081
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	188
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,081	2,081	2,081	2,269
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,081	2,081	2,081	2,269

**Status of Budgetary Resources**

2002	All Programs	-68	-81	-155	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-68	-81	-155	0
2403	Unob Bal: Unapportioned: Other	2,149	2,162	2,236	2,269
2500	Total budgetary resources	=====	=====	=====	=====
		2,081	2,081	2,081	2,269

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,172	1,172	1,172	1,172
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,172	1,172	1,172	1,172
3031	Ob Bal: Obligations incurred: Expired accounts	-68	-81	-155	0
3040	Ob Bal: Outlays (gross)	-35	-77	-236	-329
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-188
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,069	1,014	781	655
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,069	1,014	781	655

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /06-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	35	77	236	329
4020	Disc: Total outlays, gross		=====		
		35	77	236	329
4080	Disc: Outlays, net		=====		
		35	77	236	329
4190	Outlays, net (disc. and mand.)		=====		
		35	77	236	329

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -04/05-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-5
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	0
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	3	0
2500	Total budgetary resources		=====		
		3	3	3	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	0
3100	Obligated balance, end of year (net)		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /05-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,793	1,793	1,793	1,793
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	681
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,474
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,793	1,793	1,793	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,793	1,793	1,793	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	648
2002	All Programs	-7	-74	-379	-648
2004	Direct obligations incurred (total)	-7	=====	-379	0
		-7	-74	-379	0
2403	Unob Bal: Unapportioned: Other	1,800	1,867	2,172	0
2500	Total budgetary resources	=====	=====	=====	
		1,793	1,793	1,793	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	954	954	954	954
3020	Obligated balance, start of year (net)		=====		
		954	954	954	954
3031	Ob Bal: Obligations incurred: Expired accounts	-7	-74	-379	0
3040	Ob Bal: Outlays (gross)	-52	-66	85	-273
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-681
3090	Ob Bal: EOY: Unpaid obligations (gross)	895	814	660	0
3100	Obligated balance, end of year (net)		=====		
		895	814	660	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /05-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	52	66	-85	273
4020	Disc: Total outlays, gross		=====		
		52	66	-85	273
4080	Disc: Outlays, net		=====		
		52	66	-85	273
4190	Outlays, net (disc. and mand.)		=====		
		52	66	-85	273

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Museum Programs and Related Research (special Foreign Currency P  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	927	927	927	927
1050	Unob Bal: Unobligated balance (total)		=====		
		927	927	927	927
1910	Total budgetary resources (disc. and mand.)		=====		
		927	927	927	927

**Status of Budgetary Resources**

2002	All Programs	0	0	-1,914	-1,914
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	-1,914	-1,914
2201	Unob Bal: Apportioned: Avail in the current period	232	927	927	2,842
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	1,914	0
2403	Unob Bal: Unapportioned: Other	695	0	0	0
2500	Total budgetary resources		=====		
		927	927	927	927

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,914	1,914	1,914	1,914
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,609	-2,609	-2,609	-2,609
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-695	-695	-695	-695
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	-1,914	-1,914
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,914	1,914	0	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,609	-2,609	-2,609	-2,609
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-695	-695	-2,609	-2,609

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Canal Zone Biological Area Fund  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	287	287	287	287
1050	Unob Bal: Unobligated balance (total)		=====		
		287	287	287	287
1700	BA: Disc: Spending auth: Collected	99	174	333	439
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-40	-18	-41	-50
1750	BA: Disc: Spending auth: Total		=====		
		59	156	293	389
1900	Budget authority total (disc. and mand.)		=====		
		59	156	293	389
1910	Total budgetary resources (disc. and mand.)		=====		
		346	443	580	677

**Status of Budgetary Resources**

2002	All Programs	100	216	336	422
2004	Direct obligations incurred (total)		=====		
		100	216	336	422
2201	Unob Bal: Apportioned: Avail in the current period	-2	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	247	227	244	255
2500	Total budgetary resources		=====		
		346	443	580	677

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Canal Zone Biological Area Fund  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27	27	27	27
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-128	-128	-128	-128
3020	Obligated balance, start of year (net)	-102	=====	-102	-102
3030	Ob Bal: Obligations incurred: Unexpired accounts	100	216	336	422
3040	Ob Bal: Outlays (gross)	-80	-191	-285	-405
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	40	18	41	50
3090	Ob Bal: EOY: Unpaid obligations (gross)	47	51	77	44
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-88	-110	-88	-78
3100	Obligated balance, end of year (net)	-41	=====	-10	-34

**BA & O, Net**

4000	Disc: Budget authority, gross	59	=====	293	389
4011	Disc: Outlays from balances	80	191	285	405
4020	Disc: Total outlays, gross	80	=====	285	405
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-99	-174	-333	-439
4040	Disc: Offsets against gross BA and outlays (total)	-99	=====	-333	-439
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	40	18	41	50
4060	Disc: Additional offsets against BA only (total)	40	=====	41	50
4080	Disc: Outlays, net	-19	=====	-48	-35
4190	Outlays, net (disc. and mand.)	-19	=====	-48	-35

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,302	19,302	19,302	19,302
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,850
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,479
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,302	19,302	19,302	19,674
1100	BA: Disc: Appropriation	636,161	636,161	636,161	636,161
1120	BA: Disc: Approps transferred to other accounts	-18,994	-18,994	-18,994	-18,994
1121	BA: Disc: Approps transferred from other accounts	18,994	18,994	18,994	18,994
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		636,161	636,161	636,161	636,161
1700	BA: Disc: Spending auth: Collected	2,828	2,596	3,137	4,656
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	462	676	1,211	943
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,290	3,272	4,348	5,599
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		639,451	639,433	640,509	641,760
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		658,754	658,736	659,811	661,434

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	170,538	337,351	469,046	625,075
2104	Reimbursable obligations incurred (total)	184	-391	6,065	2,329
2201	Unob Bal: Apportioned: Avail in the current period	479,910	314,700	174,880	27,491
2203	Unob Bal: Apportioned: Anticipated	0	-25	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	247	227	2,158	255
2403	Unob Bal: Unapportioned: Other	7,875	6,873	7,663	6,284
2500	Total budgetary resources	=====	=====	=====	=====
		658,754	658,736	659,811	661,434

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	105,644	105,644	105,644	105,644
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,924	-3,924	-3,924	-3,924
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		101,721	101,721	101,721	101,721
3030	Ob Bal: Obligations incurred: Unexpired accounts	171,984	337,880	476,856	627,400
3031	Ob Bal: Obligations incurred: Expired accounts	-1,262	-920	-1,746	4
3040	Ob Bal: Outlays (gross)	-158,619	-308,777	-466,401	-618,606
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,648	-1,862	-2,397	-2,129
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,185	1,185	1,186	1,186
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,850
3090	Ob Bal: EOY: Unpaid obligations (gross)	117,747	133,828	114,354	111,593
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,386	-4,600	-5,134	-4,867
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		113,360	129,228	109,220	106,726

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		639,451	639,433	640,509	641,760
4010	Disc: Outlays from new authority	102,779	236,630	380,269	518,465
4011	Disc: Outlays from balances	55,841	72,147	86,132	100,141
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		158,619	308,777	466,401	618,606
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,729	-2,422	-2,804	-4,216
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-99	-174	-333	-439
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,828	-2,596	-3,137	-4,656
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,648	-1,862	-2,397	-2,129
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,185	1,185	1,186	1,186
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-462	-676	-1,211	-943
4070	Disc: Budget authority, net	=====	=====	=====	=====
		636,161	636,161	636,161	636,161



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 452-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		155,791	306,181	463,264	613,950
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		636,161	636,161	636,161	636,161
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		155,791	306,181	463,264	613,950

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Facilities Capital  
 Treasury Account: Facilities Capital, Recovery Act  
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- -09/10-0101  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,727	3,727	3,727	3,727
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,727	3,727	3,727	3,727
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,727	3,727	3,727	3,727

**Status of Budgetary Resources**

2002	All Programs	796	931	3,097	3,727
2004	Direct obligations incurred (total)		=====	=====	=====
		796	931	3,097	3,727
2201	Unob Bal: Apportioned: Avail in the current period	2,931	1,881	630	0
2403	Unob Bal: Unapportioned: Other	0	915	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,727	3,727	3,727	3,727

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,382	19,382	19,382	19,382
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,382	19,382	19,382	19,382
3030	Ob Bal: Obligations incurred: Unexpired accounts	796	931	3,097	3,727
3040	Ob Bal: Outlays (gross)	-6,334	-11,913	-18,164	-21,802
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,844	8,401	4,315	1,308
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,844	8,401	4,315	1,308

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Facilities Capital  
Treasury Account: Facilities Capital, Recovery Act  
Budget Account Id: 452-00-0103 Treasury Account Id: 33- -09/10-0101  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,334	11,913	18,164	21,802
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,334	11,913	18,164	21,802
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,334	11,913	18,164	21,802
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,334	11,913	18,164	21,802

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Facilities Capital  
 Treasury Account: Facilities Capital  
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,819	20,819	20,819	20,819
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,819	20,819	20,819	20,819
1100	BA: Disc: Appropriation	125,000	125,000	125,000	125,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		125,000	125,000	125,000	125,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		125,000	125,000	125,000	125,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		145,819	145,819	145,819	145,819

**Status of Budgetary Resources**

2002	All Programs	-2,332	42,402	69,299	120,874
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-2,332	42,402	69,299	120,874
2201	Unob Bal: Apportioned: Avail in the current period	148,152	90,335	76,521	24,946
2403	Unob Bal: Unapportioned: Other	0	13,083	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		145,819	145,819	145,819	145,819

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Facilities Capital  
 Treasury Account: Facilities Capital  
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	119,734	119,734	119,734	119,734
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		119,734	119,734	119,734	119,734
3030	Ob Bal: Obligations incurred: Unexpired accounts	-2,332	42,402	69,299	120,874
3040	Ob Bal: Outlays (gross)	-29,998	-55,639	-83,722	-112,503
3090	Ob Bal: EOY: Unpaid obligations (gross)	87,404	106,497	105,311	128,105
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		87,404	106,497	105,311	128,105

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		125,000	125,000	125,000	125,000
4011	Disc: Outlays from balances	29,998	55,639	83,722	112,503
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,998	55,639	83,722	112,503
4070	Disc: Budget authority, net	=====	=====	=====	=====
		125,000	125,000	125,000	125,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,998	55,639	83,722	112,503
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		125,000	125,000	125,000	125,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,998	55,639	83,722	112,503

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Facilities Capital  
 Treasury Account:  
 Budget Account Id: 452-00-0103 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,546	24,546	24,546	24,546
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,546	24,546	24,546	24,546
1100	BA: Disc: Appropriation	125,000	125,000	125,000	125,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		125,000	125,000	125,000	125,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		125,000	125,000	125,000	125,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		149,546	149,546	149,546	149,546

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-1,536	43,333	72,396	124,601
2201	Unob Bal: Apportioned: Avail in the current period	151,083	92,216	77,151	24,946
2403	Unob Bal: Unapportioned: Other	0	13,997	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		149,546	149,546	149,546	149,546

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	139,117	139,117	139,117	139,117
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		139,117	139,117	139,117	139,117
3030	Ob Bal: Obligations incurred: Unexpired accounts	-1,536	43,333	72,396	124,601
3040	Ob Bal: Outlays (gross)	-36,332	-67,552	-101,886	-134,305
3090	Ob Bal: EOY: Unpaid obligations (gross)	101,248	114,897	109,626	129,412
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		101,248	114,897	109,626	129,412

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Facilities Capital  
 Treasury Account:  
 Budget Account Id: 452-00-0103 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		125,000	125,000	125,000	125,000
4011	Disc: Outlays from balances	36,332	67,552	101,886	134,305
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,332	67,552	101,886	134,305
4070	Disc: Budget authority, net	=====	=====	=====	=====
		125,000	125,000	125,000	125,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,332	67,552	101,886	134,305
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		125,000	125,000	125,000	125,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,332	67,552	101,886	134,305

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Legacy Fund  
 Treasury Account: Legacy Fund  
 Budget Account Id: 452-00-0104 Treasury Account Id: 33- - /X -0104  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,766	29,766	29,766	29,766
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,766	29,766	29,766	29,766
1100	BA: Disc: Appropriation	30,000	30,000	30,000	30,000
1131	BA: Disc: Unob bal of approps permanently reduced	-29,766	-29,766	-29,766	-29,766
1160	BA: Disc: Appropriation (total)		=====		
		234	234	234	234
1900	Budget authority total (disc. and mand.)		=====		
		234	234	234	234
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,000	30,000	30,000	30,000

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	30,000	30,000	30,000	30,000
2500	Total budgetary resources	=====	=====	=====	=====
		30,000	30,000	30,000	30,000

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		234	234	234	234
4070	Disc: Budget authority, net		=====		
		234	234	234	234
4180	Budget authority, net (disc. and mand.)		=====		
		234	234	234	234



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Legacy Fund  
 Treasury Account:  
 Budget Account Id: 452-00-0104 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,766	29,766	29,766	29,766
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,766	29,766	29,766	29,766
1100	BA: Disc: Appropriation	30,000	30,000	30,000	30,000
1131	BA: Disc: Unob bal of approps permanently reduced	-29,766	-29,766	-29,766	-29,766
1160	BA: Disc: Appropriation (total)		=====		
		234	234	234	234
1900	Budget authority total (disc. and mand.)		=====		
		234	234	234	234
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,000	30,000	30,000	30,000

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	30,000	30,000	30,000	30,000
2500	Total budgetary resources	=====	=====	=====	=====
		30,000	30,000	30,000	30,000

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		234	234	234	234
4070	Disc: Budget authority, net		=====		
		234	234	234	234
4180	Budget authority, net (disc. and mand.)		=====		
		234	234	234	234

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /X -0302  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	500	500	500	500
1160	BA: Disc: Appropriation (total)		=====		
		500	500	500	500
1900	Budget authority total (disc. and mand.)		=====		
		500	500	500	500
1910	Total budgetary resources (disc. and mand.)		=====		
		500	500	500	500

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	500	500	500	500
2500	Total budgetary resources		=====		
		500	500	500	500

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		500	500	500	500
4070	Disc: Budget authority, net		=====		
		500	500	500	500
4180	Budget authority, net (disc. and mand.)		=====		
		500	500	500	500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	22,500	22,500	22,500	22,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,500	22,500	22,500	22,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,500	22,500	22,500	22,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,500	22,500	22,500	22,500

**Status of Budgetary Resources**

2002	-- Operations and Mainten	5,262	17,276	19,611	22,453
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,262	17,276	19,611	22,453
2201	Unob Bal: Apportioned: Avail in the current period	17,238	5,224	2,889	47
2500	Total budgetary resources	=====	=====	=====	=====
		22,500	22,500	22,500	22,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	5,262	17,276	19,611	22,453
3040	Ob Bal: Outlays (gross)	-1,548	-7,462	-13,224	-19,353
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,714	9,814	6,387	3,099
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,714	9,814	6,387	3,099

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,500	22,500	22,500	22,500
4010	Disc: Outlays from new authority	1,548	7,462	13,224	19,353
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,548	7,462	13,224	19,353
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,500	22,500	22,500	22,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,548	7,462	13,224	19,353
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,500	22,500	22,500	22,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,548	7,462	13,224	19,353

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1021	Unob Bal: Recov of prior year unpaid obligations	119	122	189	218
1050	Unob Bal: Unobligated balance (total)		=====		
		132	135	201	230
1910	Total budgetary resources (disc. and mand.)		=====		
		132	135	201	230

**Status of Budgetary Resources**

2002	All Programs	117	120	120	148
2004	Direct obligations incurred (total)		=====		
		117	120	120	148
2403	Unob Bal: Unapportioned: Other	15	15	81	82
2500	Total budgetary resources		=====		
		132	135	201	230

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,398	3,398	3,398	3,398
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,398	3,398	3,398	3,398
3031	Ob Bal: Obligations incurred: Expired accounts	117	120	120	148
3040	Ob Bal: Outlays (gross)	-2,612	-2,902	-2,972	-3,077
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-119	-122	-189	-218
3090	Ob Bal: EOY: Unpaid obligations (gross)	783	494	357	252
3100	Obligated balance, end of year (net)		=====		
		783	494	357	252

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,612	2,902	2,972	3,077
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,612	2,902	2,972	3,077
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,612	2,902	2,972	3,077
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,612	2,902	2,972	3,077

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /08-0302  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	10	38
1050	Unob Bal: Unobligated balance (total)		=====		
		15	25	25	53
1910	Total budgetary resources (disc. and mand.)		=====		
		15	25	25	53

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	15	25	25	53
2500	Total budgetary resources		=====		
		15	25	25	53

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	187	187	187	187
3020	Obligated balance, start of year (net)		=====		
		187	187	187	187
3040	Ob Bal: Outlays (gross)	-14	-42	-52	-67
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10	-10	-38
3090	Ob Bal: EOY: Unpaid obligations (gross)	172	135	125	82
3100	Obligated balance, end of year (net)		=====		
		172	135	125	82

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /08-0302  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14	42	52	67
4020	Disc: Total outlays, gross	14	====	52	67
4080	Disc: Outlays, net	14	====	52	67
4190	Outlays, net (disc. and mand.)	14	====	52	67



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /07-0302  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	106	106	106	106
1050	Unob Bal: Unobligated balance (total)		=====		
		106	106	106	106
1910	Total budgetary resources (disc. and mand.)		=====		
		106	106	106	106

**Status of Budgetary Resources**

2002	All Programs	0	0	0	62
2004	Direct obligations incurred (total)		=====		
		0	0	0	62
2403	Unob Bal: Unapportioned: Other	106	106	106	44
2500	Total budgetary resources		=====		
		106	106	106	106

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	62
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	64
3100	Obligated balance, end of year (net)		=====		
		2	2	2	64

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /06-0302  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1050	Unob Bal: Unobligated balance (total)		=====		
		66	66	66	66
1910	Total budgetary resources (disc. and mand.)		=====		
		66	66	66	66

**Status of Budgetary Resources**

2002	All Programs	0	0	0	60
2004	Direct obligations incurred (total)		=====		
		0	0	0	60
2403	Unob Bal: Unapportioned: Other	66	66	66	6
2500	Total budgetary resources		=====		
		66	66	66	66

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	60
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	62
3100	Obligated balance, end of year (net)		=====		
		2	2	2	62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /05-0302  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	88	88	88	88
1029	Unob Bal: Other balances withdrawn	0	0	0	-27
1050	Unob Bal: Unobligated balance (total)	88	====	88	61
1910	Total budgetary resources (disc. and mand.)	88	====	88	61

**Status of Budgetary Resources**

2002	All Programs	0	0	0	61
2004	Direct obligations incurred (total)	0	====	0	61
2403	Unob Bal: Unapportioned: Other	88	88	88	0
2500	Total budgetary resources	88	====	88	61

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)	1	====	1	1
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	61
3040	Ob Bal: Outlays (gross)	0	0	0	-62
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	0
3100	Obligated balance, end of year (net)	1	====	1	0

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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /05-0302  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	62
4020	Disc: Total outlays, gross		=====		
		0	0	0	62
4080	Disc: Outlays, net		=====		
		0	0	0	62
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Operations and Maintenance, JFK Center for the Pe  
 Treasury Account:  
 Budget Account Id: 452-00-0302 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	288	288	288	288
1021	Unob Bal: Recov of prior year unpaid obligations	119	132	198	256
1029	Unob Bal: Other balances withdrawn	0	0	0	-27
1050	Unob Bal: Unobligated balance (total)	407	419	486	516
1100	BA: Disc: Appropriation	23,000	23,000	23,000	23,000
1160	BA: Disc: Appropriation (total)	23,000	23,000	23,000	23,000
1900	Budget authority total (disc. and mand.)	23,000	23,000	23,000	23,000
1910	Total budgetary resources (disc. and mand.)	23,407	23,420	23,486	23,516

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,379	17,396	19,731	22,784
2201	Unob Bal: Apportioned: Avail in the current period	17,738	5,724	3,389	547
2403	Unob Bal: Unapportioned: Other	290	299	366	185
2500	Total budgetary resources	23,407	23,420	23,486	23,516

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Operations and Maintenance, JFK Center for the Pe  
 Treasury Account:  
 Budget Account Id: 452-00-0302 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,589	3,589	3,589	3,589
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,589	3,589	3,589	3,589
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,262	17,276	19,611	22,453
3031	Ob Bal: Obligations incurred: Expired accounts	117	120	120	332
3040	Ob Bal: Outlays (gross)	-4,175	-10,407	-16,249	-22,559
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-119	-132	-198	-256
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,674	10,447	6,873	3,558
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,674	10,447	6,873	3,558

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		23,000	23,000	23,000	23,000
4010	Disc: Outlays from new authority	1,548	7,462	13,224	19,353
4011	Disc: Outlays from balances	2,626	2,944	3,025	3,206
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,175	10,407	16,249	22,559
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,000	23,000	23,000	23,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,175	10,407	16,248	22,559
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,000	23,000	23,000	23,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,175	10,407	16,248	22,559

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,916	4,916	4,916	4,916
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	197	202
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,916	4,929	5,113	5,119
1100	BA: Disc: Appropriation	17,447	17,447	17,447	17,447
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		17,447	17,447	17,447	17,447
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,447	17,447	17,447	17,447
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,363	22,376	22,560	22,566

**Status of Budgetary Resources**

2002	-- Capital Repair and Res	280	2,888	5,104	22,170
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		280	2,888	5,104	22,170
2201	Unob Bal: Apportioned: Avail in the current period	22,084	19,476	17,260	194
2403	Unob Bal: Unapportioned: Other	0	12	197	202
2500	Total budgetary resources	=====	=====	=====	=====
		22,363	22,376	22,560	22,566

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,509	19,509	19,509	19,509
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,509	19,509	19,509	19,509
3030	Ob Bal: Obligations incurred: Unexpired accounts	280	2,888	5,104	22,170
3040	Ob Bal: Outlays (gross)	-2,724	-8,507	-13,844	-20,158
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-12	-197	-202
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,064	13,878	10,572	21,318
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,064	13,878	10,572	21,318

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		17,447	17,447	17,447	17,447
4010	Disc: Outlays from new authority	161	1,008	1,970	3,458
4011	Disc: Outlays from balances	2,563	7,498	11,874	16,700
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,724	8,507	13,844	20,158
4070	Disc: Budget authority, net	=====	=====	=====	=====
		17,447	17,447	17,447	17,447
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,724	8,507	13,844	20,158
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,447	17,447	17,447	17,447
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,724	8,507	13,844	20,158



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Capital Repair and Restoration, JFK Center for th  
 Treasury Account:  
 Budget Account Id: 452-00-0303 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,916	4,916	4,916	4,916
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	197	202
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,916	4,929	5,113	5,119
1100	BA: Disc: Appropriation	17,447	17,447	17,447	17,447
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		17,447	17,447	17,447	17,447
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,447	17,447	17,447	17,447
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,363	22,376	22,560	22,566

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	280	2,888	5,104	22,170
2201	Unob Bal: Apportioned: Avail in the current period	22,084	19,476	17,260	194
2403	Unob Bal: Unapportioned: Other	0	12	197	202
2500	Total budgetary resources	=====	=====	=====	=====
		22,363	22,376	22,560	22,566

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Capital Repair and Restoration, JFK Center for th  
 Treasury Account:  
 Budget Account Id: 452-00-0303 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,509	19,509	19,509	19,509
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,509	19,509	19,509	19,509
3030	Ob Bal: Obligations incurred: Unexpired accounts	280	2,888	5,104	22,170
3040	Ob Bal: Outlays (gross)	-2,724	-8,507	-13,844	-20,158
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-12	-197	-202
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,064	13,878	10,572	21,318
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,064	13,878	10,572	21,318

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		17,447	17,447	17,447	17,447
4010	Disc: Outlays from new authority	161	1,008	1,970	3,458
4011	Disc: Outlays from balances	2,563	7,498	11,874	16,700
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,724	8,507	13,844	20,158
4070	Disc: Budget authority, net	=====	=====	=====	=====
		17,447	17,447	17,447	17,447
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,724	8,507	13,844	20,158
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,447	17,447	17,447	17,447
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,724	8,507	13,844	20,158

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	56	56	56	56
1050	Unob Bal: Unobligated balance (total)		=====		
		56	56	56	56
1121	BA: Disc: Approps transferred from other accounts	3,386	3,386	3,386	3,386
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,386	3,386	3,386	3,386
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,386	3,386	3,386	3,386
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,442	3,442	3,442	3,442

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	870	1,673	2,652	3,438
2004	Direct obligations incurred (total)		=====	=====	=====
		870	1,673	2,652	3,438
2201	Unob Bal: Apportioned: Avail in the current period	2,573	1,769	790	4
2500	Total budgetary resources	=====	=====	=====	=====
		3,442	3,442	3,442	3,442

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	870	1,673	2,652	3,438
3040	Ob Bal: Outlays (gross)	-829	-1,614	-2,615	-3,376
3090	Ob Bal: EOY: Unpaid obligations (gross)	41	59	37	62
3100	Obligated balance, end of year (net)		=====		
		41	59	37	62

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,386	3,386	3,386	3,386
4010	Disc: Outlays from new authority	829	1,614	2,615	3,376
4020	Disc: Total outlays, gross		=====	=====	=====
		829	1,614	2,615	3,376
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,386	3,386	3,386	3,386
4080	Disc: Outlays, net		=====	=====	=====
		829	1,614	2,615	3,376
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,386	3,386	3,386	3,386
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		829	1,614	2,615	3,376

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	110,746	110,746	110,746	110,746
1120	BA: Disc: Approps transferred to other accounts	-3,386	-3,386	-3,386	-3,386
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		107,360	107,360	107,360	107,360
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		107,360	107,360	107,360	107,360
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		107,360	107,360	107,360	107,360

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	29,334	53,527	76,173	107,351
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,334	53,527	76,173	107,351
2201	Unob Bal: Apportioned: Avail in the current period	78,026	53,833	31,187	9
2500	Total budgetary resources	=====	=====	=====	=====
		107,360	107,360	107,360	107,360

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	29,334	53,527	76,173	107,351
3040	Ob Bal: Outlays (gross)	-19,454	-42,877	-68,547	-92,344
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,880	10,651	7,626	15,007
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,880	10,651	7,626	15,007

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		107,360	107,360	107,360	107,360
4010	Disc: Outlays from new authority	19,454	42,877	68,547	92,344
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,454	42,877	68,547	92,344
4070	Disc: Budget authority, net	=====	=====	=====	=====
		107,360	107,360	107,360	107,360
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,454	42,877	68,547	92,344
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		107,360	107,360	107,360	107,360
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,454	42,877	68,547	92,344

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /09-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	6

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-46	-136	-141	-194
2004	Direct obligations incurred (total)		=====		
		-46	-136	-141	-194
2403	Unob Bal: Unapportioned: Other	52	142	147	200
2500	Total budgetary resources		=====		
		6	6	6	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,862	12,862	12,862	12,862
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,862	12,862	12,862	12,862
3031	Ob Bal: Obligations incurred: Expired accounts	-46	-136	-141	-194
3040	Ob Bal: Outlays (gross)	-6,338	-8,106	-9,096	-9,951
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,478	4,619	3,625	2,717
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,478	4,619	3,625	2,717

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /09-0200  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,338	8,106	9,096	9,951
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,338	8,106	9,096	9,951
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,338	8,106	9,096	9,951
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,338	8,106	9,096	9,951

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	295	295	295	295
1050	Unob Bal: Unobligated balance (total)		=====		
		295	295	295	295
1910	Total budgetary resources (disc. and mand.)		=====		
		295	295	295	295

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-17	-42	-42	-63
2004	Direct obligations incurred (total)		=====		
		-17	-42	-42	-63
2403	Unob Bal: Unapportioned: Other	313	337	338	359
2500	Total budgetary resources		=====		
		295	295	295	295

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	777	777	777	777
3020	Obligated balance, start of year (net)		=====		
		777	777	777	777
3031	Ob Bal: Obligations incurred: Expired accounts	-17	-42	-42	-63
3040	Ob Bal: Outlays (gross)	-213	-425	-485	-640
3090	Ob Bal: EOY: Unpaid obligations (gross)	547	311	250	74
3100	Obligated balance, end of year (net)		=====		
		547	311	250	74

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08-0200  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	213	425	485	640
4020	Disc: Total outlays, gross		=====		
		213	425	485	640
4080	Disc: Outlays, net		=====		
		213	425	485	640
4190	Outlays, net (disc. and mand.)		=====		
		213	425	485	640

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	128	128	128	128
1050	Unob Bal: Unobligated balance (total)		=====		
		128	128	128	128
1910	Total budgetary resources (disc. and mand.)		=====		
		128	128	128	128

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-2	-6	-6	-29
2004	Direct obligations incurred (total)		=====		
		-2	-6	-6	-29
2403	Unob Bal: Unapportioned: Other	130	134	135	158
2500	Total budgetary resources		=====		
		128	128	128	128

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	214	214	214	214
3020	Obligated balance, start of year (net)		=====		
		214	214	214	214
3031	Ob Bal: Obligations incurred: Expired accounts	-2	-6	-6	-29
3040	Ob Bal: Outlays (gross)	-37	-53	-64	-64
3090	Ob Bal: EOY: Unpaid obligations (gross)	176	156	144	121
3100	Obligated balance, end of year (net)		=====		
		176	156	144	121

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07-0200  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	37	53	64	64
4020	Disc: Total outlays, gross		=====		
		37	53	64	64
4080	Disc: Outlays, net		=====		
		37	53	64	64
4190	Outlays, net (disc. and mand.)		=====		
		37	53	64	64

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /06-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	111	111	111	111
1050	Unob Bal: Unobligated balance (total)		=====		
		111	111	111	111
1910	Total budgetary resources (disc. and mand.)		=====		
		111	111	111	111

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	99
2004	Direct obligations incurred (total)		=====		
		0	0	0	99
2403	Unob Bal: Unapportioned: Other	111	111	111	12
2500	Total budgetary resources		=====		
		111	111	111	111

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	247	247	247	247
3020	Obligated balance, start of year (net)		=====		
		247	247	247	247
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	99
3040	Ob Bal: Outlays (gross)	0	-4	-4	-346
3090	Ob Bal: EOY: Unpaid obligations (gross)	247	243	243	0
3100	Obligated balance, end of year (net)		=====		
		247	243	243	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /06-0200  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	4	4	346
4020	Disc: Total outlays, gross	0	===== 4	4	346
4080	Disc: Outlays, net	0	===== 4	4	346
4190	Outlays, net (disc. and mand.)	0	===== 4	4	346

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /05-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	307	307	307	307
1029	Unob Bal: Other balances withdrawn	0	0	0	-376
1050	Unob Bal: Unobligated balance (total)		=====		
		307	307	307	-69
1910	Total budgetary resources (disc. and mand.)		=====		
		307	307	307	-69

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-69	-69
2004	Direct obligations incurred (total)		=====		
		0	0	-69	-69
2403	Unob Bal: Unapportioned: Other	307	307	376	0
2500	Total budgetary resources		=====		
		307	307	307	-69

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	68	68	68	68
3020	Obligated balance, start of year (net)		=====		
		68	68	68	68
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-69	-69
3040	Ob Bal: Outlays (gross)	0	0	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	68	68	0	0
3100	Obligated balance, end of year (net)		=====		
		68	68	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /05-0200  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-1	-1
4020	Disc: Total outlays, gross	0	=====	-1	-1
4080	Disc: Outlays, net	0	=====	-1	-1
4190	Outlays, net (disc. and mand.)	0	=====	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses, National Gallery of Art  
 Treasury Account:  
 Budget Account Id: 452-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	903	903	903	903
1029	Unob Bal: Other balances withdrawn	0	0	0	-376
1050	Unob Bal: Unobligated balance (total)	903	903	903	527
1100	BA: Disc: Appropriation	110,746	110,746	110,746	110,746
1120	BA: Disc: Approps transferred to other accounts	-3,386	-3,386	-3,386	-3,386
1121	BA: Disc: Approps transferred from other accounts	3,386	3,386	3,386	3,386
1160	BA: Disc: Appropriation (total)	110,746	110,746	110,746	110,746
1900	Budget authority total (disc. and mand.)	110,746	110,746	110,746	110,746
1910	Total budgetary resources (disc. and mand.)	111,649	111,649	111,649	111,273

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	30,139	55,016	78,566	110,532
2201	Unob Bal: Apportioned: Avail in the current period	80,599	55,602	31,977	13
2403	Unob Bal: Unapportioned: Other	912	1,031	1,106	728
2500	Total budgetary resources	111,649	111,649	111,649	111,273

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses, National Gallery of Art  
 Treasury Account:  
 Budget Account Id: 452-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,169	14,169	14,169	14,169
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,169	14,169	14,169	14,169
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,203	55,200	78,825	110,789
3031	Ob Bal: Obligations incurred: Expired accounts	-65	-184	-259	-257
3040	Ob Bal: Outlays (gross)	-26,870	-53,079	-80,810	-106,719
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,438	16,107	11,925	17,982
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,438	16,107	11,925	17,982

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		110,746	110,746	110,746	110,746
4010	Disc: Outlays from new authority	20,283	44,490	71,162	95,720
4011	Disc: Outlays from balances	6,587	8,588	9,648	11,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,870	53,079	80,810	106,719
4070	Disc: Budget authority, net	=====	=====	=====	=====
		110,746	110,746	110,746	110,746
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,870	53,079	80,810	106,719
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		110,746	110,746	110,746	110,746
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,870	53,079	80,810	106,719

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,243	8,243	8,243	8,243
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,243	8,243	8,243	8,243
1100	BA: Disc: Appropriation	56,259	56,259	56,259	56,259
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		56,259	56,259	56,259	56,259
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,259	56,259	56,259	56,259
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,502	64,502	64,502	64,502

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,346	4,948	20,383	60,836
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,346	4,948	20,383	60,836
2201	Unob Bal: Apportioned: Avail in the current period	60,156	59,554	44,120	3,667
2500	Total budgetary resources	=====	=====	=====	=====
		64,502	64,502	64,502	64,502

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,187	9,187	9,187	9,187
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,187	9,187	9,187	9,187
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,346	4,948	20,383	60,836
3040	Ob Bal: Outlays (gross)	-2,387	-5,833	-9,992	-14,257
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,146	8,302	19,578	55,766
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,146	8,302	19,578	55,766

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,259	56,259	56,259	56,259
4010	Disc: Outlays from new authority	2,387	5,833	9,992	14,257
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,387	5,833	9,992	14,257
4070	Disc: Budget authority, net	=====	=====	=====	=====
		56,259	56,259	56,259	56,259
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,387	5,833	9,992	14,257
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		56,259	56,259	56,259	56,259
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,387	5,833	9,992	14,257

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Repair, Restoration, and Renovation of Buildings,  
 Treasury Account:  
 Budget Account Id: 452-00-0201 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,243	8,243	8,243	8,243
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,243	8,243	8,243	8,243
1100	BA: Disc: Appropriation	56,259	56,259	56,259	56,259
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		56,259	56,259	56,259	56,259
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,259	56,259	56,259	56,259
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,502	64,502	64,502	64,502

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,346	4,948	20,383	60,836
2201	Unob Bal: Apportioned: Avail in the current period	60,156	59,554	44,120	3,667
2500	Total budgetary resources	=====	=====	=====	=====
		64,502	64,502	64,502	64,502

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,187	9,187	9,187	9,187
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,187	9,187	9,187	9,187
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,346	4,948	20,383	60,836
3040	Ob Bal: Outlays (gross)	-2,387	-5,833	-9,992	-14,257
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,146	8,302	19,578	55,766
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,146	8,302	19,578	55,766

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Repair, Restoration, and Renovation of Buildings,  
 Treasury Account:  
 Budget Account Id: 452-00-0201 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,259	56,259	56,259	56,259
4010	Disc: Outlays from new authority	2,387	5,833	9,992	14,257
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,387	5,833	9,992	14,257
4070	Disc: Budget authority, net	=====	=====	=====	=====
		56,259	56,259	56,259	56,259
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,387	5,833	9,992	14,257
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		56,259	56,259	56,259	56,259
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,387	5,833	9,992	14,257

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -10/11-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1170	BA: Disc: Advance appropriation	0	12,225	12,225	12,225
1180	BA: Disc: Advanced appropriation (total)		=====	=====	=====
		0	12,225	12,225	12,225
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	12,225	12,225	12,225
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	12,225	12,225	12,225

**Status of Budgetary Resources**

2002	All Programs	0	4,615	7,680	12,185
2004	Direct obligations incurred (total)		=====	=====	=====
		0	4,615	7,680	12,185
2201	Unob Bal: Apportioned: Avail in the current period	0	7,610	4,545	40
2500	Total budgetary resources		=====	=====	=====
		0	12,225	12,225	12,225

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	4,615	7,680	12,185
3040	Ob Bal: Outlays (gross)	0	-3,309	-5,826	-8,923
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1,307	1,854	3,262
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	1,307	1,854	3,262

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -10/11-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	12,225	12,225	12,225
4010	Disc: Outlays from new authority	0	3,309	5,826	8,923
4020	Disc: Total outlays, gross	0	3,309	5,826	8,923
4070	Disc: Budget authority, net	0	12,225	12,225	12,225
4080	Disc: Outlays, net	0	3,309	5,826	8,923
4180	Budget authority, net (disc. and mand.)	0	12,225	12,225	12,225
4190	Outlays, net (disc. and mand.)	0	3,309	5,826	8,923



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /10-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	12,225	0	0	12,225
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		12,225	0	0	12,225
1170	BA: Disc: Advance appropriation	0	0	0	-12,225
1180	BA: Disc: Advanced appropriation (total)		=====		=====
		0	0	0	-12,225
1900	Budget authority total (disc. and mand.)	=====	=====		
		12,225	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		12,225	0	0	0

**Status of Budgetary Resources**

2002	All Programs	2,013	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		2,013	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	10,212	0	0	0
2500	Total budgetary resources	=====	=====		
		12,225	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /10-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,013	0	0	0
3040	Ob Bal: Outlays (gross)	-1,573	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	440	0	0	0
3100	Obligated balance, end of year (net)	440	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross	12,225	0	0	0
4010	Disc: Outlays from new authority	1,573	0	0	0
4020	Disc: Total outlays, gross	1,573	0	0	0
4070	Disc: Budget authority, net	12,225	0	0	0
4080	Disc: Outlays, net	1,573	0	0	0
4180	Budget authority, net (disc. and mand.)	12,225	0	0	0
4190	Outlays, net (disc. and mand.)	1,573	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	123	123	123	123
1050	Unob Bal: Unobligated balance (total)		=====		
		123	123	123	123
1910	Total budgetary resources (disc. and mand.)		=====		
		123	123	123	123

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-236	-236	0	0
2002	All Programs	265	151	-48	-53
2004	Direct obligations incurred (total)		=====		
		29	-85	-48	-53
2403	Unob Bal: Unapportioned: Other	94	208	171	176
2500	Total budgetary resources		=====		
		123	123	123	123

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,635	2,635	2,635	2,635
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,635	2,635	2,635	2,635
3031	Ob Bal: Obligations incurred: Expired accounts	29	-85	-48	-53
3040	Ob Bal: Outlays (gross)	-986	-1,494	-2,180	-2,228
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,678	1,056	407	353
3100	Obligated balance, end of year (net)	=====	=====		
		1,678	1,056	407	353

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09-0400  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	986	1,494	2,180	2,228
4020	Disc: Total outlays, gross		=====	=====	=====
		986	1,494	2,180	2,228
4080	Disc: Outlays, net		=====	=====	=====
		986	1,494	2,180	2,228
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		986	1,494	2,180	2,228

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	134	134	134	134
1050	Unob Bal: Unobligated balance (total)		=====		
		134	134	134	134
1910	Total budgetary resources (disc. and mand.)		=====		
		134	134	134	134

**Status of Budgetary Resources**

2002	All Programs	-9	-11	-12	10
2004	Direct obligations incurred (total)		=====		
		-9	-11	-12	10
2403	Unob Bal: Unapportioned: Other	143	145	146	124
2500	Total budgetary resources		=====		
		134	134	134	134

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	70	70	70	70
3020	Obligated balance, start of year (net)		=====		
		70	70	70	70
3031	Ob Bal: Obligations incurred: Expired accounts	-9	-11	-12	10
3040	Ob Bal: Outlays (gross)	144	-49	-63	-63
3090	Ob Bal: EOY: Unpaid obligations (gross)	206	11	-5	17
3100	Obligated balance, end of year (net)		=====		
		206	11	-5	17

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-144	49	63	63
4020	Disc: Total outlays, gross	-144	===== 49	63	63
4080	Disc: Outlays, net	-144	===== 49	63	63
4190	Outlays, net (disc. and mand.)	-144	===== 49	63	63

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	181	181	181	181
1050	Unob Bal: Unobligated balance (total)		=====		
		181	181	181	181
1910	Total budgetary resources (disc. and mand.)		=====		
		181	181	181	181

**Status of Budgetary Resources**

2002	All Programs	-11	-12	-12	-8
2004	Direct obligations incurred (total)		=====		
		-11	-12	-12	-8
2102	All Programs	11	12	9	0
2104	Reimbursable obligations incurred (total)		=====		
		11	12	9	0
2403	Unob Bal: Unapportioned: Other	181	181	184	189
2500	Total budgetary resources		=====		
		181	181	181	181

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12	12	12	12
3020	Obligated balance, start of year (net)		=====		
		12	12	12	12
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-3	-8
3040	Ob Bal: Outlays (gross)	-1	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	11	12	9	4
3100	Obligated balance, end of year (net)		=====		
		11	12	9	4

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07-0400  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	0	0	0
4020	Disc: Total outlays, gross	1	=====	0	0
4080	Disc: Outlays, net	1	=====	0	0
4190	Outlays, net (disc. and mand.)	1	=====	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /06-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	223	223	223	223
1050	Unob Bal: Unobligated balance (total)		=====		
		223	223	223	223
1910	Total budgetary resources (disc. and mand.)		=====		
		223	223	223	223

**Status of Budgetary Resources**

2002	All Programs	0	0	-3	-16
2004	Direct obligations incurred (total)		=====		
		0	0	-3	-16
2403	Unob Bal: Unapportioned: Other	223	223	227	239
2500	Total budgetary resources		=====		
		223	223	223	223

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24	24	24	24
3020	Obligated balance, start of year (net)		=====		
		24	24	24	24
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-3	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	24	24	21	8
3100	Obligated balance, end of year (net)		=====		
		24	24	21	8

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /05-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	270	270	270	270
1029	Unob Bal: Other balances withdrawn	0	0	0	-287
1050	Unob Bal: Unobligated balance (total)		=====		
		270	270	270	-16
1910	Total budgetary resources (disc. and mand.)		=====		
		270	270	270	-16

**Status of Budgetary Resources**

2002	All Programs	0	0	-15	-16
2004	Direct obligations incurred (total)		=====		
		0	0	-15	-16
2403	Unob Bal: Unapportioned: Other	270	270	286	0
2500	Total budgetary resources		=====		
		270	270	270	-16

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19	19	19	19
3020	Obligated balance, start of year (net)		=====		
		19	19	19	19
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-15	-16
3040	Ob Bal: Outlays (gross)	0	0	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	19	19	1	0
3100	Obligated balance, end of year (net)		=====		
		19	19	1	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /05-0400  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	2	2
4020	Disc: Total outlays, gross		=====		
		0	0	2	2
4080	Disc: Outlays, net		=====		
		0	0	2	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses, Woodrow Wilson Internation  
 Treasury Account:  
 Budget Account Id: 452-00-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	931	931	931	931
1029	Unob Bal: Other balances withdrawn	0	0	0	-287
1050	Unob Bal: Unobligated balance (total)	931	931	931	644
1100	BA: Disc: Appropriation	12,225	0	0	12,225
1160	BA: Disc: Appropriation (total)	12,225	0	0	12,225
1170	BA: Disc: Advance appropriation	0	12,225	12,225	0
1180	BA: Disc: Advanced appropriation (total)	0	12,225	12,225	0
1900	Budget authority total (disc. and mand.)	12,225	12,225	12,225	12,225
1910	Total budgetary resources (disc. and mand.)	13,156	13,156	13,156	12,869

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,022	4,507	7,589	12,101
2104	Reimbursable obligations incurred (total)	11	12	9	0
2201	Unob Bal: Apportioned: Avail in the current period	10,212	7,610	4,545	40
2403	Unob Bal: Unapportioned: Other	911	1,027	1,013	728
2500	Total budgetary resources	13,156	13,156	13,156	12,869

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses, Woodrow Wilson Internation  
 Treasury Account:  
 Budget Account Id: 452-00-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,760	2,760	2,760	2,760
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,760	2,760	2,760	2,760
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,013	4,615	7,680	12,185
3031	Ob Bal: Obligations incurred: Expired accounts	20	-96	-82	-84
3040	Ob Bal: Outlays (gross)	-2,415	-4,851	-8,072	-11,217
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,378	2,429	2,286	3,644
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,378	2,429	2,286	3,644

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,225	12,225	12,225	12,225
4010	Disc: Outlays from new authority	1,573	3,309	5,826	8,923
4011	Disc: Outlays from balances	842	1,542	2,245	2,294
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,415	4,851	8,072	11,217
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,225	12,225	12,225	12,225
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,415	4,851	8,072	11,217
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,225	12,225	12,225	12,225
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,415	4,851	8,072	11,217

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Treasury Account:  
 Budget Account Id: 452- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	88,897	88,897	88,897	88,897
1021	Unob Bal: Recov of prior year unpaid obligations	119	144	395	3,308
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,169
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		89,016	89,041	89,292	89,036
1100	BA: Disc: Appropriation	1,010,838	998,613	998,613	1,010,838
1120	BA: Disc: Approps transferred to other accounts	-22,380	-22,380	-22,380	-22,380
1121	BA: Disc: Approps transferred from other accounts	22,380	22,380	22,380	22,380
1131	BA: Disc: Unob bal of approps permanently reduced	-29,766	-29,766	-29,766	-29,766
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		981,072	968,847	968,847	981,072
1170	BA: Disc: Advance appropriation	0	12,225	12,225	0
1180	BA: Disc: Advanced appropriation (total)	0	=====	=====	0
		0	12,225	12,225	0
1700	BA: Disc: Spending auth: Collected	2,828	2,596	3,137	4,656
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	462	676	1,211	943
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,290	3,272	4,348	5,599
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		984,362	984,344	985,420	986,671
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,073,378	1,073,385	1,074,712	1,075,707

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Treasury Account:  
 Budget Account Id: 452- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	211,166	465,440	672,813	978,100
2104	Reimbursable obligations incurred (total)	195	-379	6,074	2,329
2201	Unob Bal: Apportioned: Avail in the current period	851,782	584,881	383,321	86,896
2203	Unob Bal: Apportioned: Anticipated	0	-25	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	247	227	2,158	255
2403	Unob Bal: Unapportioned: Other	9,988	23,241	10,345	8,127
2500	Total budgetary resources	=====	=====	=====	=====
		1,073,378	1,073,385	1,074,712	1,075,707

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	293,975	293,975	293,975	293,975
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,924	-3,924	-3,924	-3,924
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		290,051	290,051	290,051	290,051
3030	Ob Bal: Obligations incurred: Unexpired accounts	212,551	466,140	680,854	980,433
3031	Ob Bal: Obligations incurred: Expired accounts	-1,190	-1,079	-1,967	-5
3040	Ob Bal: Outlays (gross)	-233,522	-459,004	-697,253	-927,821
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,648	-1,862	-2,397	-2,129
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,185	1,185	1,186	1,186
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-12	-197	-202
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-119	-132	-198	-3,106
3090	Ob Bal: EOY: Unpaid obligations (gross)	271,695	299,888	275,214	343,274
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,386	-4,600	-5,134	-4,867
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		267,309	295,287	270,080	338,407

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Treasury Account:  
 Budget Account Id: 452- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		984,362	984,344	985,420	986,671
4010	Disc: Outlays from new authority	128,731	298,732	482,443	660,175
4011	Disc: Outlays from balances	104,791	160,273	214,810	267,646
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		233,522	459,004	697,253	927,821
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,729	-2,422	-2,804	-4,216
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-99	-174	-333	-439
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,828	-2,596	-3,137	-4,656
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,648	-1,862	-2,397	-2,129
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,185	1,185	1,186	1,186
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-462	-676	-1,211	-943
4070	Disc: Budget authority, net	=====	=====	=====	=====
		981,072	981,072	981,072	981,072
4080	Disc: Outlays, net	=====	=====	=====	=====
		230,694	456,408	694,116	923,166
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		981,072	981,072	981,072	981,072
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		230,694	456,408	694,116	923,166



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	272	272	272	272
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	28
1050	Unob Bal: Unobligated balance (total)		=====		
		272	294	294	300
1700	BA: Disc: Spending auth: Collected	0	2	702	702
1750	BA: Disc: Spending auth: Total		=====		
		0	2	702	702
1900	Budget authority total (disc. and mand.)		=====		
		0	2	702	702
1910	Total budgetary resources (disc. and mand.)		=====		=====
		272	295	996	1,002

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-16	684	0
2004	Direct obligations incurred (total)		=====		
		0	-16	684	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	700
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	700
2201	Unob Bal: Apportioned: Avail in the current period	0	311	312	302
2403	Unob Bal: Unapportioned: Other	272	0	0	0
2500	Total budgetary resources		=====		=====
		272	295	996	1,002

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	366	366	366	366
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		366	366	366	366
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	-16	684	700
3040	Ob Bal: Outlays (gross)	-103	-237	-281	-497
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-22	-22	-28
3090	Ob Bal: EOY: Unpaid obligations (gross)	263	91	747	541
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		263	91	747	541

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	2	702	702
4010	Disc: Outlays from new authority	0	0	-16	175
4011	Disc: Outlays from balances	103	237	297	322
	<b>4020,Disc: Total outlays, gross</b>		=====		
		103	237	281	497
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-700	-700
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	-2	-702	-702
4080	Disc: Outlays, net		=====		
		103	235	-420	-205
4190	Outlays, net (disc. and mand.)		=====		
		103	235	-420	-205

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -10/11-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	500	500	500	500
1160	BA: Disc: Appropriation (total)		=====		
		500	500	500	500
1900	Budget authority total (disc. and mand.)		=====		
		500	500	500	500
1910	Total budgetary resources (disc. and mand.)		=====		
		500	500	500	500

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	104	178	470
2004	Direct obligations incurred (total)		=====		
		0	104	178	470
2201	Unob Bal: Apportioned: Avail in the current period	500	396	322	30
2500	Total budgetary resources		=====		
		500	500	500	500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	104	178	470
3040	Ob Bal: Outlays (gross)	0	-23	-69	-90
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	81	109	380
3100	Obligated balance, end of year (net)		=====		
		0	81	109	380

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: State Justice Institute  
Budget Bureau: State Justice Institute  
Budget Account: State Justice Institute: Salaries and Expenses  
Treasury Account: State Justice Institute: Salaries and Expenses  
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -10/11-0052  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		500	500	500	500
4010	Disc: Outlays from new authority	0	23	69	90
4020	Disc: Total outlays, gross		=====		
		0	23	69	90
4070	Disc: Budget authority, net		=====		
		500	500	500	500
4080	Disc: Outlays, net		=====		
		0	23	69	90
4180	Budget authority, net (disc. and mand.)		=====		
		500	500	500	500
4190	Outlays, net (disc. and mand.)		=====		
		0	23	69	90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	94	94	94	94
1021	Unob Bal: Recov of prior year unpaid obligations	6	11	27	27
1050	Unob Bal: Unobligated balance (total)		=====		
		100	105	121	121
1910	Total budgetary resources (disc. and mand.)		=====		
		100	105	121	121

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	4	4	121
2004	Direct obligations incurred (total)		=====		
		0	4	4	121
2201	Unob Bal: Apportioned: Avail in the current period	0	101	116	0
2403	Unob Bal: Unapportioned: Other	100	0	0	0
2500	Total budgetary resources		=====		
		100	105	121	121

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	77	77	77	77
3020	Obligated balance, start of year (net)		=====		
		77	77	77	77
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	4	4	121
3040	Ob Bal: Outlays (gross)	-33	-40	-28	-32
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-11	-27	-27
3090	Ob Bal: EOY: Unpaid obligations (gross)	38	30	27	139
3100	Obligated balance, end of year (net)		=====		
		38	30	27	139

11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: State Justice Institute  
Budget Bureau: State Justice Institute  
Budget Account: State Justice Institute: Salaries and Expenses  
Treasury Account: State Justice Institute: Salaries and Expenses  
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	33	40	28	32
4020	Disc: Total outlays, gross		=====		
		33	40	28	32
4080	Disc: Outlays, net		=====		
		33	40	28	32
4190	Outlays, net (disc. and mand.)		=====		
		33	40	28	32

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,631	4,631	4,631	4,631
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,631	4,631	4,631	4,631
1700	BA: Disc: Spending auth: Collected	0	0	0	190
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	190
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,631	4,631	4,631	4,821
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,631	4,631	4,631	4,821

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	616	2,606	3,558	4,604
2004	Direct obligations incurred (total)		=====	=====	=====
		616	2,606	3,558	4,604
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	215
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	215
2201	Unob Bal: Apportioned: Avail in the current period	4,015	2,025	1,073	2
2500	Total budgetary resources	=====	=====	=====	=====
		4,631	4,631	4,631	4,821

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	616	2,606	3,558	4,819
3040	Ob Bal: Outlays (gross)	-181	-457	-779	-1,327
3090	Ob Bal: EOY: Unpaid obligations (gross)	435	2,149	2,779	3,492
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		435	2,149	2,779	3,492

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,631	4,631	4,631	4,821
4010	Disc: Outlays from new authority	181	457	779	1,327
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		181	457	779	1,327
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-190
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-190
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,631	4,631	4,631	4,631
4080	Disc: Outlays, net	=====	=====	=====	=====
		181	457	779	1,137
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,631	4,631	4,631	4,631
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		181	457	779	1,137



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	11	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		21	44	45	45
1700	BA: Disc: Spending auth: Collected	21	21	32	32
1750	BA: Disc: Spending auth: Total		=====		
		21	21	32	32
1900	Budget authority total (disc. and mand.)		=====		
		21	21	32	32
1910	Total budgetary resources (disc. and mand.)		=====		
		42	65	77	77

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	28	49	65	77
2004	Direct obligations incurred (total)		=====		
		28	49	65	77
2403	Unob Bal: Unapportioned: Other	14	16	12	1
2500	Total budgetary resources		=====		
		42	65	77	77

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,481	2,481	2,481	2,481
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,481	2,481	2,481	2,481
3031	Ob Bal: Obligations incurred: Expired accounts	28	49	65	77
3040	Ob Bal: Outlays (gross)	-403	-652	-1,251	-1,698
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-34	-34	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,094	1,844	1,261	825
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,094	1,844	1,261	825

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		21	21	32	32
4011	Disc: Outlays from balances	403	652	1,251	1,698
4020	Disc: Total outlays, gross		=====	=====	=====
		403	652	1,251	1,698
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	-21	-32	-32
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-21	-21	-32	-32
4080	Disc: Outlays, net		=====	=====	=====
		382	631	1,219	1,665
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		382	631	1,219	1,665

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	12
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	38	38
1700	BA: Disc: Spending auth: Collected	0	1	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	1	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	1	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		38	39	38	38

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	0	0
2004	Direct obligations incurred (total)		=====		
		1	1	0	0
2403	Unob Bal: Unapportioned: Other	37	38	38	38
2500	Total budgetary resources		=====		
		38	39	38	38

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	781	781	781	781
3020	Obligated balance, start of year (net)		=====		
		781	781	781	781
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	0	0
3040	Ob Bal: Outlays (gross)	-129	-296	-385	-492
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-11	-11	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	642	475	384	277
3100	Obligated balance, end of year (net)		=====		
		642	475	384	277

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	0	0
4011	Disc: Outlays from balances	129	296	385	492
4020	Disc: Total outlays, gross		=====		
		129	296	385	492
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	0	0
4080	Disc: Outlays, net		=====		
		129	295	385	492
4190	Outlays, net (disc. and mand.)		=====		
		129	295	385	492

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: Account Total, State Justice Institute: Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 453-00-0052 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	403	403	403	403
1021	Unob Bal: Recov of prior year unpaid obligations	28	77	94	101
1050	Unob Bal: Unobligated balance (total)		=====		
		431	481	498	505
1100	BA: Disc: Appropriation	5,131	5,131	5,131	5,131
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,131	5,131	5,131	5,131
1700	BA: Disc: Spending auth: Collected	21	24	734	924
1750	BA: Disc: Spending auth: Total		=====		
		21	24	734	924
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,152	5,155	5,865	6,055
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,583	5,636	6,363	6,559

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	645	2,748	4,490	5,271
2104	Reimbursable obligations incurred (total)	0	0	0	915
2201	Unob Bal: Apportioned: Avail in the current period	4,515	2,833	1,823	334
2403	Unob Bal: Unapportioned: Other	423	54	50	39
2500	Total budgetary resources	=====	=====	=====	=====
		5,583	5,636	6,363	6,559

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: Account Total, State Justice Institute: Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 453-00-0052 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,704	3,704	3,704	3,704
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,704	3,704	3,704	3,704
3030	Ob Bal: Obligations incurred: Unexpired accounts	616	2,698	4,425	6,110
3031	Ob Bal: Obligations incurred: Expired accounts	29	50	65	77
3040	Ob Bal: Outlays (gross)	-849	-1,705	-2,793	-4,135
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-33	-49	-55
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-45	-46	-46
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,472	4,669	5,306	5,654
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		3,472	4,669	5,306	5,654

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	5,152	5,155	5,865	6,055
4010 Disc: Outlays from new authority	181	480	832	1,592
4011 Disc: Outlays from balances	668	1,225	1,961	2,543
4020,Disc: Total outlays, gross		=====	=====	=====
	849	1,705	2,793	4,135
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-700	-890
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	-24	-34	-34
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	-21	-24	-734	-924
4070,Disc: Budget authority, net	=====	=====	=====	=====
	5,131	5,131	5,131	5,131
4080,Disc: Outlays, net		=====	=====	=====
	828	1,681	2,060	3,211
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	5,131	5,131	5,131	5,131
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	828	1,681	2,060	3,211

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: State Justice Institute  
Budget Bureau: State Justice Institute  
Budget Account: Account Total, State Justice Institute: Salaries and Expenses  
Treasury Account:  
Budget Account Id: 453-00-0052 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute  
 Budget Account: Agency Total, Non-Financing Accounts State Justice Institute  
 Treasury Account:  
 Budget Account Id: 453- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	403	403	403	403
1021	Unob Bal: Recov of prior year unpaid obligations	28	77	94	101
1050	Unob Bal: Unobligated balance (total)		=====		
		431	481	498	505
1100	BA: Disc: Appropriation	5,131	5,131	5,131	5,131
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,131	5,131	5,131	5,131
1700	BA: Disc: Spending auth: Collected	21	24	734	924
1750	BA: Disc: Spending auth: Total		=====		
		21	24	734	924
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,152	5,155	5,865	6,055
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,583	5,636	6,363	6,559

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	645	2,748	4,490	5,271
2104	Reimbursable obligations incurred (total)	0	0	0	915
2201	Unob Bal: Apportioned: Avail in the current period	4,515	2,833	1,823	334
2403	Unob Bal: Unapportioned: Other	423	54	50	39
2500	Total budgetary resources	=====	=====	=====	=====
		5,583	5,636	6,363	6,559



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute  
 Budget Account: Agency Total, Non-Financing Accounts State Justice Institute  
 Treasury Account:  
 Budget Account Id: 453- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,704	3,704	3,704	3,704
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,704	3,704	3,704	3,704
3030	Ob Bal: Obligations incurred: Unexpired accounts	616	2,698	4,425	6,110
3031	Ob Bal: Obligations incurred: Expired accounts	29	50	65	77
3040	Ob Bal: Outlays (gross)	-849	-1,705	-2,793	-4,135
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-33	-49	-55
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-45	-46	-46
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,472	4,669	5,306	5,654
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		3,472	4,669	5,306	5,654

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	5,152	5,155	5,865	6,055
4010 Disc: Outlays from new authority	181	480	832	1,592
4011 Disc: Outlays from balances	668	1,225	1,961	2,543
4020,Disc: Total outlays, gross		=====	=====	=====
	849	1,705	2,793	4,135
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-700	-890
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	-24	-34	-34
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	-21	-24	-734	-924
4070,Disc: Budget authority, net	=====	=====	=====	=====
	5,131	5,131	5,131	5,131
4080,Disc: Outlays, net		=====	=====	=====
	828	1,681	2,060	3,211
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	5,131	5,131	5,131	5,131
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	828	1,681	2,060	3,211

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: State Justice Institute  
Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute  
Budget Account: Agency Total, Non-Financing Accounts State Justice Institute  
Treasury Account:  
Budget Account Id: 453- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Tennessee Valley Authority Fund  
 Treasury Account: Tennessee Valley Authority Fund  
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110  
 FACTS II User: (865) 632-4370 / mcplummer0@tva.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	12,300
1022	Unob Bal: Capital transfer to general fund	-7,250	0	-21,750	-9,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-7,250	0	-21,750	3,300
1400	BA: Mand: Borrowing authority	377,290	810,800	1,370,250	792,539
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		377,290	810,800	1,370,250	792,539
1800	BA: Mand: Spending auth: Collected	8,210,681	15,320,280	22,658,415	30,943,119
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-210,207	-162,825	79,918	335,349
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-20,000
1825	BA: Mand: Spending auth: Applied to repay debt	-86,265	-420,539	-736,502	0
1827	BA: Mand: Spending auth: Subbed for borrowing auth	0	0	0	-100,847
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,914,210	14,736,916	22,001,831	31,157,620
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,291,500	15,547,716	23,372,081	31,950,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,284,250	15,547,716	23,350,331	31,953,459

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	8,284,250	14,986,605	22,803,709	30,811,065
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,284,250	14,986,605	22,803,709	30,811,065
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	561,111	546,623	1,142,394
2500	Total budgetary resources	=====	=====	=====	=====
		8,284,250	15,547,716	23,350,331	31,953,459

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Tennessee Valley Authority Fund  
 Treasury Account: Tennessee Valley Authority Fund  
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110  
 FACTS II User: (865) 632-4370 / mcplummer0@tva.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,775,047	1,775,047	1,775,047	2,455,808
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,303,310	-1,303,310	-1,303,310	-1,303,310
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		471,736	471,736	471,736	1,152,498
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,284,250	14,986,605	22,803,709	30,811,065
3040	Ob Bal: Outlays (gross)	-8,470,138	-15,616,873	-23,163,399	-31,348,876
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	210,207	162,825	-79,918	-335,349
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,589,158	1,144,778	1,415,357	1,917,998
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,093,104	-1,140,486	-1,383,229	-1,638,659
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		496,054	4,292	32,128	279,339

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,291,500	15,547,716	23,372,081	31,950,159
4100	Mand: Outlays from new authority	0	0	0	31,348,876
4101	Mand: Outlays from balances	8,470,138	15,616,873	23,163,399	0
4110	Mand: Total outlays, gross	0	0	23,163,399	31,348,876
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,698,983
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	0	-31
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-8,210,681	-15,320,280	-22,658,415	-29,244,104
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,210,681	-15,320,280	-22,658,415	-30,943,119
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	210,207	162,825	-79,918	-335,349
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		210,207	162,825	-79,918	-335,349
4160	Mand: Budget authority, net	=====	=====	=====	=====
		291,025	390,261	633,748	671,692
4170	Mand: Outlays, net	=====	=====	=====	=====
		-8,210,681	-15,320,280	504,984	405,758
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		291,025	390,261	633,748	671,692

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
Budget Bureau: Tennessee Valley Authority  
Budget Account: Tennessee Valley Authority Fund  
Treasury Account: Tennessee Valley Authority Fund  
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110  
FACTS II User: (865) 632-4370 / mcplummer0@tva.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-8,210,681	-15,320,280	504,984	405,758

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Account Total, Tennessee Valley Authority Fund  
 Treasury Account:  
 Budget Account Id: 455-00-4110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	12,300
1022	Unob Bal: Capital transfer to general fund	-7,250	0	-21,750	-9,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-7,250	0	-21,750	3,300
1400	BA: Mand: Borrowing authority	377,290	810,800	1,370,250	792,539
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		377,290	810,800	1,370,250	792,539
1800	BA: Mand: Spending auth: Collected	8,210,681	15,320,280	22,658,415	30,943,119
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-210,207	-162,825	79,918	335,349
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-20,000
1825	BA: Mand: Spending auth: Applied to repay debt	-86,265	-420,539	-736,502	0
1827	BA: Mand: Spending auth: Subbed for borrowing auth	0	0	0	-100,847
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,914,210	14,736,916	22,001,831	31,157,620
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,291,500	15,547,716	23,372,081	31,950,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,284,250	15,547,716	23,350,331	31,953,459

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	8,284,250	14,986,605	22,803,709	30,811,065
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	561,111	546,623	1,142,394
2500	Total budgetary resources	=====	=====	=====	=====
		8,284,250	15,547,716	23,350,331	31,953,459

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Account Total, Tennessee Valley Authority Fund  
 Treasury Account:  
 Budget Account Id: 455-00-4110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,775,047	1,775,047	1,775,047	2,455,808
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,303,310	-1,303,310	-1,303,310	-1,303,310
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		471,736	471,736	471,736	1,152,498
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,284,250	14,986,605	22,803,709	30,811,065
3040	Ob Bal: Outlays (gross)	-8,470,138	-15,616,873	-23,163,399	-31,348,876
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	210,207	162,825	-79,918	-335,349
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,589,158	1,144,778	1,415,357	1,917,998
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,093,104	-1,140,486	-1,383,229	-1,638,659
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		496,054	4,292	32,128	279,339

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,291,500	15,547,716	23,372,081	31,950,159
4100	Mand: Outlays from new authority	0	0	0	31,348,876
4101	Mand: Outlays from balances	8,470,138	15,616,873	23,163,399	0
4110	Mand: Total outlays, gross	0	0	23,163,399	31,348,876
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,698,983
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	0	-31
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-8,210,681	-15,320,280	-22,658,415	-29,244,104
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,210,681	-15,320,280	-22,658,415	-30,943,119
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	210,207	162,825	-79,918	-335,349
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		210,207	162,825	-79,918	-335,349
4160	Mand: Budget authority, net	=====	=====	=====	=====
		291,025	390,261	633,748	671,692
4170	Mand: Outlays, net	=====	=====	=====	=====
		-8,210,681	-15,320,280	504,984	405,758
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		291,025	390,261	633,748	671,692

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
Budget Bureau: Tennessee Valley Authority  
Budget Account: Account Total, Tennessee Valley Authority Fund  
Treasury Account:  
Budget Account Id: 455-00-4110 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-8,210,681	-15,320,280	504,984	405,758

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
 Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
 Treasury Account:  
 Budget Account Id: 455- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	12,300
1022	Unob Bal: Capital transfer to general fund	-7,250	0	-21,750	-9,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-7,250	0	-21,750	3,300
1400	BA: Mand: Borrowing authority	377,290	810,800	1,370,250	792,539
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		377,290	810,800	1,370,250	792,539
1800	BA: Mand: Spending auth: Collected	8,210,681	15,320,280	22,658,415	30,943,119
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-210,207	-162,825	79,918	335,349
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-20,000
1825	BA: Mand: Spending auth: Applied to repay debt	-86,265	-420,539	-736,502	0
1827	BA: Mand: Spending auth: Subbed for borrowing auth	0	0	0	-100,847
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,914,210	14,736,916	22,001,831	31,157,620
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,291,500	15,547,716	23,372,081	31,950,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,284,250	15,547,716	23,350,331	31,953,459

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	8,284,250	14,986,605	22,803,709	30,811,065
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	561,111	546,623	1,142,394
2500	Total budgetary resources	=====	=====	=====	=====
		8,284,250	15,547,716	23,350,331	31,953,459

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
 Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
 Treasury Account:  
 Budget Account Id: 455- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,775,047	1,775,047	1,775,047	2,455,808
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,303,310	-1,303,310	-1,303,310	-1,303,310
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		471,736	471,736	471,736	1,152,498
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,284,250	14,986,605	22,803,709	30,811,065
3040	Ob Bal: Outlays (gross)	-8,470,138	-15,616,873	-23,163,399	-31,348,876
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	210,207	162,825	-79,918	-335,349
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,589,158	1,144,778	1,415,357	1,917,998
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,093,104	-1,140,486	-1,383,229	-1,638,659
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		496,054	4,292	32,128	279,339

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,291,500	15,547,716	23,372,081	31,950,159
4100	Mand: Outlays from new authority	0	0	0	31,348,876
4101	Mand: Outlays from balances	8,470,138	15,616,873	23,163,399	0
4110	Mand: Total outlays, gross	0	0	23,163,399	31,348,876
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,698,983
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	0	-31
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-8,210,681	-15,320,280	-22,658,415	-29,244,104
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,210,681	-15,320,280	-22,658,415	-30,943,119
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	210,207	162,825	-79,918	-335,349
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		210,207	162,825	-79,918	-335,349
4160	Mand: Budget authority, net	=====	=====	=====	=====
		291,025	390,261	633,748	671,692
4170	Mand: Outlays, net	=====	=====	=====	=====
		-8,210,681	-15,320,280	504,984	405,758
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		291,025	390,261	633,748	671,692

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
Treasury Account:  
Budget Account Id: 455- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-8,210,681	-15,320,280	504,984	405,758

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	30,975	27,115	27,115	27,115
1134	BA: Disc: Appropriations precluded from obligation	-23,166	0	0	0
1160	BA: Disc: Appropriation (total)	====	====	====	====
		7,809	27,115	27,115	27,115
1900	Budget authority total (disc. and mand.)	====	====	====	====
		7,809	27,115	27,115	27,115
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		7,809	27,115	27,115	27,115

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	7,572	12,501	16,252	25,863
2004	Direct obligations incurred (total)	====	====	====	====
		7,572	12,501	16,252	25,863
2201	Unob Bal: Apportioned: Avail in the current period	237	2,620	4,868	1,252
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	11,994	5,995	0
2500	Total budgetary resources	====	====	====	====
		7,809	27,115	27,115	27,115

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	7,572	12,501	16,252	25,863
3040	Ob Bal: Outlays (gross)	-4,178	-9,592	-14,371	-23,314
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,393	2,909	1,881	2,549
3100	Obligated balance, end of year (net)	====	====	====	====
		3,393	2,909	1,881	2,549

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	===== 7,809	===== 27,115	===== 27,115	===== 27,115
4010	Disc: Outlays from new authority	4,178	9,592	14,371	23,314
4020	Disc: Total outlays, gross	===== 4,178	===== 9,592	===== 14,371	===== 23,314
4070	Disc: Budget authority, net	===== 7,809	===== 27,115	===== 27,115	===== 27,115
4080	Disc: Outlays, net	===== 4,178	===== 9,592	===== 14,371	===== 23,314
4180	Budget authority, net (disc. and mand.)	===== 7,809	===== 27,115	===== 27,115	===== 27,115
4190	Outlays, net (disc. and mand.)	===== 4,178	===== 9,592	===== 14,371	===== 23,314

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	597	597	597	597
1021	Unob Bal: Recov of prior year unpaid obligations	259	47	74	144
1050	Unob Bal: Unobligated balance (total)		=====		
		857	644	671	741
1910	Total budgetary resources (disc. and mand.)		=====		
		857	644	671	741

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	247	25	25	52
2004	Direct obligations incurred (total)		=====		
		247	25	25	52
2403	Unob Bal: Unapportioned: Other	610	619	646	690
2500	Total budgetary resources		=====		
		857	644	671	741

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,007	10,007	10,007	10,007
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,007	10,007	10,007	10,007
3031	Ob Bal: Obligations incurred: Expired accounts	247	25	25	52
3040	Ob Bal: Outlays (gross)	-1,109	-1,598	-1,959	-2,064
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-259	-47	-74	-144
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,885	8,387	7,999	7,850
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,885	8,387	7,999	7,850

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,109	1,598	1,959	2,064
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,109	1,598	1,959	2,064
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,109	1,598	1,959	2,064
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,109	1,598	1,959	2,064

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	557	557	557	557
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	130
1050	Unob Bal: Unobligated balance (total)		=====		
		557	558	558	687
1910	Total budgetary resources (disc. and mand.)		=====		
		557	558	558	687

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	557	558	558	687
2500	Total budgetary resources		=====		
		557	558	558	687

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	450	450	450	450
3020	Obligated balance, start of year (net)		=====		
		450	450	450	450
3040	Ob Bal: Outlays (gross)	-40	-40	-42	-54
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-130
3090	Ob Bal: EOY: Unpaid obligations (gross)	409	408	407	265
3100	Obligated balance, end of year (net)		=====		
		409	408	407	265



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	40	40	42	54
4020	Disc: Total outlays, gross	40	=====	42	54
4080	Disc: Outlays, net	40	=====	42	54
4190	Outlays, net (disc. and mand.)	40	=====	42	54

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07-0300  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,307	1,307	1,307	1,307
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,307	1,307	1,307	1,307
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,307	1,307	1,307	1,307

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,307	1,307	1,307	1,307
2500	Total budgetary resources	=====	=====	=====	=====
		1,307	1,307	1,307	1,307

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	324	324	324	324
3020	Obligated balance, start of year (net)		=====		
		324	324	324	324
3040	Ob Bal: Outlays (gross)	-5	-5	-16	6
3090	Ob Bal: EOY: Unpaid obligations (gross)	320	320	308	330
3100	Obligated balance, end of year (net)		=====		
		320	320	308	330

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07-0300  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5	5	16	-6
4020	Disc: Total outlays, gross		=====		
		5	5	16	-6
4080	Disc: Outlays, net		=====		
		5	5	16	-6
4190	Outlays, net (disc. and mand.)		=====		
		5	5	16	-6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /06-0300  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	695	695	695	695
1050	Unob Bal: Unobligated balance (total)		=====		
		695	695	695	695
1910	Total budgetary resources (disc. and mand.)		=====		
		695	695	695	695

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	695	695	695	695
2500	Total budgetary resources		=====		
		695	695	695	695

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3020	Obligated balance, start of year (net)		=====		
		5	5	5	5
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	5	5	5
3100	Obligated balance, end of year (net)		=====		
		5	5	5	5

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /05-0300  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	301	301	301	301
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-311
1050	Unob Bal: Unobligated balance (total)	301	301	301	0
1910	Total budgetary resources (disc. and mand.)	301	301	301	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	301	301	301	0
2500	Total budgetary resources	301	301	301	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)	10	10	10	10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	10	10	0
3100	Obligated balance, end of year (net)	10	10	10	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Practice Registration Fee  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /X -5113  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1101	BA: Disc: Appropriation (special fund)	0	0	0	110
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	110
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	110
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	110

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	110
2500	Total budgetary resources		=====		
		0	0	0	110

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	110
4070	Disc: Budget authority, net		=====		
		0	0	0	110
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	110

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 345-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,458	3,458	3,458	3,458
1021	Unob Bal: Recov of prior year unpaid obligations	259	47	75	284
1029	Unob Bal: Other balances withdrawn	0	0	0	-311
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,717	3,505	3,532	3,431
1100	BA: Disc: Appropriation	30,975	27,115	27,115	27,115
1101	BA: Disc: Appropriation (special fund)	0	0	0	110
1134	BA: Disc: Appropriations precluded from obligation	-23,166	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,809	27,115	27,115	27,225
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,809	27,115	27,115	27,225
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,526	30,620	30,647	30,656

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,819	12,526	16,277	25,914
2201	Unob Bal: Apportioned: Avail in the current period	237	2,620	4,868	1,252
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	11,994	5,995	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	110
2403	Unob Bal: Unapportioned: Other	3,470	3,480	3,507	3,379
2500	Total budgetary resources	=====	=====	=====	=====
		11,526	30,620	30,647	30,656

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 345-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,796	10,796	10,796	10,796
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,796	10,796	10,796	10,796
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,572	12,501	16,252	25,863
3031	Ob Bal: Obligations incurred: Expired accounts	247	25	25	52
3040	Ob Bal: Outlays (gross)	-5,332	-11,235	-16,388	-25,426
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-259	-47	-75	-284
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,023	12,039	10,611	10,999
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,023	12,039	10,611	10,999

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,809	27,115	27,115	27,225
4010	Disc: Outlays from new authority	4,178	9,592	14,371	23,314
4011	Disc: Outlays from balances	1,154	1,643	2,017	2,112
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,332	11,235	16,388	25,426
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,809	27,115	27,115	27,225
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,332	11,235	16,388	25,426
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,809	27,115	27,115	27,225
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,332	11,235	16,388	25,426



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund  
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund  
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	2,012	2,023	2,035	1,124
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,012	2,023	2,035	1,124
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,012	2,023	2,035	1,124
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,012	2,023	2,035	1,124

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	276	561	843	1,124
2004	Direct obligations incurred (total)		=====		=====
		276	561	843	1,124
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,736	1,462	1,193	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,012	2,023	2,035	1,124

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	94	94	94	94
3020	Obligated balance, start of year (net)		=====		
		94	94	94	94
3030	Ob Bal: Obligations incurred: Unexpired accounts	276	561	843	1,124
3040	Ob Bal: Outlays (gross)	-280	-561	-843	-1,124
3090	Ob Bal: EOY: Unpaid obligations (gross)	89	94	94	93
3100	Obligated balance, end of year (net)		=====		
		89	94	94	93

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund  
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund  
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,012	2,023	2,035	1,124
4100	Mand: Outlays from new authority	187	467	749	1,030
4101	Mand: Outlays from balances	94	94	94	94
4110	Mand: Total outlays, gross	0	0	843	1,124
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,012	2,023	2,035	1,124
4170	Mand: Outlays, net		=====		=====
		0	0	843	1,124
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,012	2,023	2,035	1,124
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	843	1,124

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Account Total, Court of Appeals for Veterans Claims Retirement F  
 Treasury Account:  
 Budget Account Id: 345-00-8290 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	2,012	2,023	2,035	1,124
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,012	2,023	2,035	1,124
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,012	2,023	2,035	1,124
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,012	2,023	2,035	1,124

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	276	561	843	1,124
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,736	1,462	1,193	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,012	2,023	2,035	1,124

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	94	94	94	94
3020	Obligated balance, start of year (net)		=====		
		94	94	94	94
3030	Ob Bal: Obligations incurred: Unexpired accounts	276	561	843	1,124
3040	Ob Bal: Outlays (gross)	-280	-561	-843	-1,124
3090	Ob Bal: EOY: Unpaid obligations (gross)	89	94	94	93
3100	Obligated balance, end of year (net)		=====		
		89	94	94	93

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Account Total, Court of Appeals for Veterans Claims Retirement F  
 Treasury Account:  
 Budget Account Id: 345-00-8290 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,012	2,023	2,035	1,124
4100	Mand: Outlays from new authority	187	467	749	1,030
4101	Mand: Outlays from balances	94	94	94	94
4110	Mand: Total outlays, gross	0	0	843	1,124
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,012	2,023	2,035	1,124
4170	Mand: Outlays, net		=====		=====
		0	0	843	1,124
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,012	2,023	2,035	1,124
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	843	1,124

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe  
 Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 345- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,458	3,458	3,458	3,458
1021	Unob Bal: Recov of prior year unpaid obligations	259	47	75	284
1029	Unob Bal: Other balances withdrawn	0	0	0	-311
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,717	3,505	3,532	3,431
1100	BA: Disc: Appropriation	30,975	27,115	27,115	27,115
1101	BA: Disc: Appropriation (special fund)	0	0	0	110
1134	BA: Disc: Appropriations precluded from obligation	-23,166	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,809	27,115	27,115	27,225
1202	BA: Mand: Appropriation (trust fund)	2,012	2,023	2,035	1,124
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,012	2,023	2,035	1,124
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,821	29,138	29,150	28,349
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,538	32,643	32,683	31,780

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	8,095	13,087	17,120	27,038
2201	Unob Bal: Apportioned: Avail in the current period	237	2,620	4,868	1,252
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	11,994	5,995	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,736	1,462	1,193	110
2403	Unob Bal: Unapportioned: Other	3,470	3,480	3,507	3,379
2500	Total budgetary resources	=====	=====	=====	=====
		13,538	32,643	32,683	31,780

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe  
 Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 345- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,889	10,889	10,889	10,889
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,889	10,889	10,889	10,889
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,847	13,062	17,095	26,986
3031	Ob Bal: Obligations incurred: Expired accounts	247	25	25	52
3040	Ob Bal: Outlays (gross)	-5,613	-11,796	-17,230	-26,550
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-259	-47	-75	-284
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,112	12,133	10,705	11,093
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,112	12,133	10,705	11,093

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,809	27,115	27,115	27,225
4010	Disc: Outlays from new authority	4,178	9,592	14,371	23,314
4011	Disc: Outlays from balances	1,154	1,643	2,017	2,112
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,332	11,235	16,388	25,426
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,809	27,115	27,115	27,225
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,332	11,235	16,388	25,426
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,012	2,023	2,035	1,124
4100	Mand: Outlays from new authority	187	467	749	1,030
4101	Mand: Outlays from balances	94	94	94	94
4110	Mand: Total outlays, gross	0	0	843	1,124
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,012	2,023	2,035	1,124
4170	Mand: Outlays, net		=====		=====
		0	0	843	1,124

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe  
Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe  
Treasury Account:  
Budget Account Id: 345- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,821	29,138	29,150	28,349
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,332	11,235	17,230	26,550

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Enrichment Corporation Fund  
 Budget Bureau: United States Enrichment Corporation Fund  
 Budget Account: United States Enrichment Corporation Fund  
 Treasury Account: United States Enrichment Corporation Fund  
 Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054  
 FACTS II User: Michael Clark Moser / (301) 903-3569 / michael.moser@hq.doe.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,568,864	1,568,864	1,568,864	1,568,864
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,568,864	1,568,864	1,568,864	1,568,864
1800	BA: Mand: Spending auth: Collected	-35,737	-35,737	-1,952	-1,952
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-35,737	-35,737	-1,952	-1,952
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-35,737	-35,737	-1,952	-1,952
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,533,127	1,533,127	1,566,912	1,566,912

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,533,127	1,533,127	1,566,912	1,566,912
2500	Total budgetary resources	=====	=====	=====	=====
		1,533,127	1,533,127	1,566,912	1,566,912

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-35,737	-35,737	-1,952	-1,952
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	35,737	35,737	1,952	1,952
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		35,737	35,737	1,952	1,952
4170	Mand: Outlays, net	=====	=====	=====	=====
		35,737	35,737	1,952	1,952
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,737	35,737	1,952	1,952



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Enrichment Corporation Fund  
 Budget Bureau: United States Enrichment Corporation Fund  
 Budget Account: Account Total, United States Enrichment Corporation Fund  
 Treasury Account:  
 Budget Account Id: 486-00-4054 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,568,864	1,568,864	1,568,864	1,568,864
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,568,864	1,568,864	1,568,864	1,568,864
1800	BA: Mand: Spending auth: Collected	-35,737	-35,737	-1,952	-1,952
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-35,737	-35,737	-1,952	-1,952
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-35,737	-35,737	-1,952	-1,952
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,533,127	1,533,127	1,566,912	1,566,912

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,533,127	1,533,127	1,566,912	1,566,912
2500	Total budgetary resources	=====	=====	=====	=====
		1,533,127	1,533,127	1,566,912	1,566,912

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-35,737	-35,737	-1,952	-1,952
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	35,737	35,737	1,952	1,952
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		35,737	35,737	1,952	1,952
4170	Mand: Outlays, net	=====	=====	=====	=====
		35,737	35,737	1,952	1,952
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,737	35,737	1,952	1,952

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Enrichment Corporation Fund  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Enrichment Co  
 Budget Account: Agency Total, Non-Financing Accounts United States Enrichment Co  
 Treasury Account:  
 Budget Account Id: 486- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,568,864	1,568,864	1,568,864	1,568,864
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,568,864	1,568,864	1,568,864	1,568,864
1800	BA: Mand: Spending auth: Collected	-35,737	-35,737	-1,952	-1,952
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-35,737	-35,737	-1,952	-1,952
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-35,737	-35,737	-1,952	-1,952
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,533,127	1,533,127	1,566,912	1,566,912

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,533,127	1,533,127	1,566,912	1,566,912
2500	Total budgetary resources	=====	=====	=====	=====
		1,533,127	1,533,127	1,566,912	1,566,912

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-35,737	-35,737	-1,952	-1,952
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	35,737	35,737	1,952	1,952
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		35,737	35,737	1,952	1,952
4170	Mand: Outlays, net	=====	=====	=====	=====
		35,737	35,737	1,952	1,952
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,737	35,737	1,952	1,952

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,106	4,106	4,106	4,106
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,106	4,106	4,106	4,106
1100	BA: Disc: Appropriation	3,679	3,679	3,679	3,679
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,679	3,679	3,679	3,679
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,679	3,679	3,679	3,679
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,785	7,785	7,785	7,785

**Status of Budgetary Resources**

2002	Repair/Rehabilitation/Ex	0	2,141	2,780	4,700
2002	All Programs	580	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		580	2,141	2,780	4,700
2201	Unob Bal: Apportioned: Avail in the current period	7,204	5,643	5,004	3,085
2500	Total budgetary resources	=====	=====	=====	=====
		7,785	7,785	7,785	7,785

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	688	688	688	688
	3020,Obligated balance, start of year (net)		=====		
		688	688	688	688
3030	Ob Bal: Obligations incurred: Unexpired accounts	580	2,141	2,780	4,700
3040	Ob Bal: Outlays (gross)	-317	-864	-1,533	-2,461
3090	Ob Bal: EOY: Unpaid obligations (gross)	951	1,966	1,935	2,927
	3100,Obligated balance, end of year (net)		=====	=====	=====
		951	1,966	1,935	2,927

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	3,679	3,679	3,679	3,679
4011 Disc: Outlays from balances	317	864	1,533	2,461
4020,Disc: Total outlays, gross		=====	=====	=====
	317	864	1,533	2,461
4070,Disc: Budget authority, net	=====	=====	=====	=====
	3,679	3,679	3,679	3,679
4080,Disc: Outlays, net		=====	=====	=====
	317	864	1,533	2,461
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	3,679	3,679	3,679	3,679
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	317	864	1,533	2,461

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08/10-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	115	115	115	115
1050	Unob Bal: Unobligated balance (total)		=====		
		115	115	115	115
1910	Total budgetary resources (disc. and mand.)		=====		
		115	115	115	115

**Status of Budgetary Resources**

2002	Equipment	0	11	11	113
2004	Direct obligations incurred (total)		=====		
		0	11	11	113
2201	Unob Bal: Apportioned: Avail in the current period	115	103	103	2
2500	Total budgetary resources		=====		
		115	115	115	115

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6	6	6	6
3020	Obligated balance, start of year (net)		=====		
		6	6	6	6
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	11	11	113
3040	Ob Bal: Outlays (gross)	0	-11	-11	-26
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	6	6	93
3100	Obligated balance, end of year (net)		=====		
		6	6	6	93

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Holocaust Memorial Museum  
Treasury Account: Holocaust Memorial Museum  
Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08/10-3300  
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	11	11	26
4020	Disc: Total outlays, gross		=====		
		0	11	11	26
4080	Disc: Outlays, net		=====		
		0	11	11	26
4190	Outlays, net (disc. and mand.)		=====		
		0	11	11	26

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	45,443	45,443	45,443	45,443
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,443	45,443	45,443	45,443
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,443	45,443	45,443	45,443
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,443	45,443	45,443	45,443

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	19,922	28,196	36,075	45,350
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,922	28,196	36,075	45,350
2201	Unob Bal: Apportioned: Avail in the current period	2,799	5,886	4,823	93
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,722	11,361	4,544	0
2500	Total budgetary resources	=====	=====	=====	=====
		45,443	45,443	45,443	45,443

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	19,922	28,196	36,075	45,350
3040	Ob Bal: Outlays (gross)	-7,114	-16,549	-27,235	-38,233
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,809	11,647	8,840	7,117
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,809	11,647	8,840	7,117

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Holocaust Memorial Museum  
Treasury Account: Holocaust Memorial Museum  
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300  
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,443	45,443	45,443	45,443
4010	Disc: Outlays from new authority	7,114	16,549	27,235	38,233
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,114	16,549	27,235	38,233
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,443	45,443	45,443	45,443
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,114	16,549	27,235	38,233
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,443	45,443	45,443	45,443
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,114	16,549	27,235	38,233

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	122	122	122	122
1050	Unob Bal: Unobligated balance (total)		=====		
		122	122	122	122
1700	BA: Disc: Spending auth: Collected	1	24	24	24
1750	BA: Disc: Spending auth: Total		=====		
		1	24	24	24
1900	Budget authority total (disc. and mand.)		=====		
		1	24	24	24
1910	Total budgetary resources (disc. and mand.)		=====		
		124	147	147	147

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	28	103	95	122
2004	Direct obligations incurred (total)		=====		
		28	103	95	122
2403	Unob Bal: Unapportioned: Other	95	44	51	25
2500	Total budgetary resources		=====		
		124	147	147	147

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,304	7,304	7,304	7,304
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,304	7,304	7,304	7,304
3031	Ob Bal: Obligations incurred: Expired accounts	28	103	95	122
3040	Ob Bal: Outlays (gross)	-3,967	-4,973	-5,413	-5,723
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,366	2,435	1,986	1,703
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,366	2,435	1,986	1,703

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	24	24	24
4011	Disc: Outlays from balances	3,967	4,973	5,413	5,723
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,967	4,973	5,413	5,723
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1	-24	-24	-24
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-24	-24	-24
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,965	4,948	5,389	5,698
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,965	4,948	5,389	5,698

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	164	164	164	164
1050	Unob Bal: Unobligated balance (total)		=====		
		164	164	164	164
1700	BA: Disc: Spending auth: Collected	6	6	6	6
1750	BA: Disc: Spending auth: Total		=====		
		6	6	6	6
1900	Budget authority total (disc. and mand.)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		170	170	170	170

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-5	-79
2004	Direct obligations incurred (total)		=====		
		0	0	-5	-79
2403	Unob Bal: Unapportioned: Other	170	170	175	249
2500	Total budgetary resources		=====		
		170	170	170	170

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	287	287	287	287
	3020,Obligated balance, start of year (net)		=====		
		287	287	287	287
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-5	-79
3040	Ob Bal: Outlays (gross)	-112	-178	-178	-178
3090	Ob Bal: EOY: Unpaid obligations (gross)	175	109	104	30
	3100,Obligated balance, end of year (net)		=====		
		175	109	104	30

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		6	6	6	6
4011	Disc: Outlays from balances	112	178	178	178
	4020,Disc: Total outlays, gross		=====		
		112	178	178	178
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-6	-6	-6	-6
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		-6	-6	-6	-6
4080	Disc: Outlays, net		=====		
		106	172	172	172
4190	Outlays, net (disc. and mand.)		=====		
		106	172	172	172

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	160	160	160	160
1050	Unob Bal: Unobligated balance (total)		=====		
		160	160	160	160
1910	Total budgetary resources (disc. and mand.)		=====		
		160	160	160	160

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	3	3
2004	Direct obligations incurred (total)		=====		
		1	1	3	3
2403	Unob Bal: Unapportioned: Other	158	159	157	157
2500	Total budgetary resources		=====		
		160	160	160	160

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	287	287	287	287
3020	Obligated balance, start of year (net)		=====		
		287	287	287	287
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	3	3
3040	Ob Bal: Outlays (gross)	-13	-32	-59	-74
3090	Ob Bal: EOY: Unpaid obligations (gross)	275	257	232	216
3100	Obligated balance, end of year (net)		=====		
		275	257	232	216

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Holocaust Memorial Museum  
Treasury Account: Holocaust Memorial Museum  
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07-3300  
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	13	32	59	74
4020	Disc: Total outlays, gross		=====		
		13	32	59	74
4080	Disc: Outlays, net		=====		
		13	31	58	74
4190	Outlays, net (disc. and mand.)		=====		
		13	31	58	74

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /06-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	117	117	117	117
1050	Unob Bal: Unobligated balance (total)		=====		
		117	117	117	117
1910	Total budgetary resources (disc. and mand.)		=====		
		117	117	117	117

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	117	117	117	117
2500	Total budgetary resources		=====		
		117	117	117	117

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	209	209	209	209
3020	Obligated balance, start of year (net)		=====		
		209	209	209	209
3040	Ob Bal: Outlays (gross)	-8	-8	-80	-81
3090	Ob Bal: EOY: Unpaid obligations (gross)	201	201	129	128
3100	Obligated balance, end of year (net)		=====		
		201	201	129	128

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Holocaust Memorial Museum  
Treasury Account: Holocaust Memorial Museum  
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /06-3300  
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8	8	80	81
4020	Disc: Total outlays, gross	8	=====	80	81
4080	Disc: Outlays, net	8	=====	80	81
4190	Outlays, net (disc. and mand.)	8	=====	80	81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /05-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	456	456	456	456
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	38
1029	Unob Bal: Other balances withdrawn	0	0	0	-495
1050	Unob Bal: Unobligated balance (total)		=====		
		456	456	456	-1
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		456	456	457	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	456	456	457	0
2500	Total budgetary resources		=====		
		456	456	457	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	99	99	99	99
3020	Obligated balance, start of year (net)		=====		
		99	99	99	99
3040	Ob Bal: Outlays (gross)	0	0	-19	-61
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-38
3090	Ob Bal: EOY: Unpaid obligations (gross)	99	99	80	0
3100	Obligated balance, end of year (net)		=====		
		99	99	80	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Holocaust Memorial Museum  
Treasury Account: Holocaust Memorial Museum  
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /05-3300  
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	0	0	19	61
4020	Disc: Total outlays, gross		=====		
		0	0	19	61
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	0	18	60
4190	Outlays, net (disc. and mand.)		=====		
		0	0	18	60

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11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	275	275	275	275
1050	Unob Bal: Unobligated balance (total)		=====		
		275	275	275	275
1700	BA: Disc: Spending auth: Collected	3,050	5,550	9,150	12,550
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,050	5,550	9,150	12,550
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,050	5,550	9,150	12,550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,325	5,825	9,425	12,825

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	9,140	0
2002	Non-Appropriated Costs	3,044	5,653	0	12,394
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,044	5,653	9,140	12,394
2301	Unob Bal: Exempt fm Appor: Avail in current period	281	173	285	432
2500	Total budgetary resources	=====	=====	=====	=====
		3,325	5,825	9,425	12,825

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,044	5,653	9,140	12,394
3040	Ob Bal: Outlays (gross)	-3,044	-5,653	-9,140	-12,394
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,050	5,550	9,150	12,550
4010	Disc: Outlays from new authority	3,044	0	0	12,394
4011	Disc: Outlays from balances	0	5,653	9,140	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,044	5,653	9,140	12,394
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,050	-5,550	-9,150	-12,550
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,050	-5,550	-9,150	-12,550
4080	Disc: Outlays, net	=====	=====	=====	=====
		-6	103	-10	-156
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-6	103	-10	-156

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Account Total, Holocaust Memorial Museum  
 Treasury Account:  
 Budget Account Id: 456-00-3300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,515	5,515	5,515	5,515
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	38
1029	Unob Bal: Other balances withdrawn	0	0	0	-495
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,515	5,515	5,515	5,058
1100	BA: Disc: Appropriation	49,122	49,122	49,122	49,122
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		49,122	49,122	49,122	49,122
1700	BA: Disc: Spending auth: Collected	3,057	5,581	9,182	12,582
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,057	5,581	9,182	12,582
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		52,179	54,703	58,304	61,704
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,694	60,217	63,818	66,761

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	23,577	36,106	48,100	62,602
2201	Unob Bal: Apportioned: Avail in the current period	10,118	11,633	9,931	3,180
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,722	11,361	4,544	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	281	173	285	432
2403	Unob Bal: Unapportioned: Other	997	945	958	548
2500	Total budgetary resources	=====	=====	=====	=====
		57,694	60,217	63,818	66,761

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Account Total, Holocaust Memorial Museum  
 Treasury Account:  
 Budget Account Id: 456-00-3300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,880	8,880	8,880	8,880
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,880	8,880	8,880	8,880
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,547	36,001	48,007	62,556
3031	Ob Bal: Obligations incurred: Expired accounts	30	104	93	46
3040	Ob Bal: Outlays (gross)	-14,575	-28,267	-43,668	-59,229
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-38
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,882	16,719	13,312	12,215
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,882	16,719	13,312	12,215

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		52,179	54,703	58,304	61,704
4010	Disc: Outlays from new authority	10,158	16,549	27,235	50,626
4011	Disc: Outlays from balances	4,417	11,718	16,433	8,602
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,575	28,267	43,668	59,229
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-31	-32	-32
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,050	-5,550	-9,150	-12,550
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,057	-5,581	-9,182	-12,582
4070	Disc: Budget authority, net	=====	=====	=====	=====
		49,122	49,122	49,122	49,122
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,518	22,686	34,486	46,647
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		49,122	49,122	49,122	49,122
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,518	22,686	34,486	46,647

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Account Total, Holocaust Memorial Museum  
Treasury Account:  
Budget Account Id: 456-00-3300 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem  
 Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem  
 Treasury Account:  
 Budget Account Id: 456- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,515	5,515	5,515	5,515
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	38
1029	Unob Bal: Other balances withdrawn	0	0	0	-495
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,515	5,515	5,515	5,058
1100	BA: Disc: Appropriation	49,122	49,122	49,122	49,122
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		49,122	49,122	49,122	49,122
1700	BA: Disc: Spending auth: Collected	3,057	5,581	9,182	12,582
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,057	5,581	9,182	12,582
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		52,179	54,703	58,304	61,704
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,694	60,217	63,818	66,761

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	23,577	36,106	48,100	62,602
2201	Unob Bal: Apportioned: Avail in the current period	10,118	11,633	9,931	3,180
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,722	11,361	4,544	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	281	173	285	432
2403	Unob Bal: Unapportioned: Other	997	945	958	548
2500	Total budgetary resources	=====	=====	=====	=====
		57,694	60,217	63,818	66,761



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem  
 Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem  
 Treasury Account:  
 Budget Account Id: 456- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,880	8,880	8,880	8,880
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,880	8,880	8,880	8,880
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,547	36,001	48,007	62,556
3031	Ob Bal: Obligations incurred: Expired accounts	30	104	93	46
3040	Ob Bal: Outlays (gross)	-14,575	-28,267	-43,668	-59,229
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-38
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,882	16,719	13,312	12,215
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,882	16,719	13,312	12,215

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		52,179	54,703	58,304	61,704
4010	Disc: Outlays from new authority	10,158	16,549	27,235	50,626
4011	Disc: Outlays from balances	4,417	11,718	16,433	8,602
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,575	28,267	43,668	59,229
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-31	-32	-32
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,050	-5,550	-9,150	-12,550
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,057	-5,581	-9,182	-12,582
4070	Disc: Budget authority, net	=====	=====	=====	=====
		49,122	49,122	49,122	49,122
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,518	22,686	34,486	46,647
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		49,122	49,122	49,122	49,122
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,518	22,686	34,486	46,647

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem  
Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem  
Treasury Account:  
Budget Account Id: 456- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,382	5,382	5,382	5,382
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,382	5,382	5,392	5,392
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,383	5,383	5,393	5,393

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	319	523	729	1,156
2004	Direct obligations incurred (total)		=====		=====
		319	523	729	1,156
2101	Reimbursable obs incurred: Category A (by quarter)	1	10	18	30
2104	Reimbursable obligations incurred (total)		=====		
		1	10	18	30
2201	Unob Bal: Apportioned: Avail in the current period	0	0	4,329	4,196
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	306	0
2403	Unob Bal: Unapportioned: Other	5,062	4,850	10	10
2500	Total budgetary resources	=====	=====	=====	=====
		5,383	5,383	5,393	5,393

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		10	10	10	10
3030	Ob Bal: Obligations incurred: Unexpired accounts	321	533	747	1,186
3040	Ob Bal: Outlays (gross)	-327	-537	-750	-1,154
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	6	-4	33
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		4	6	-4	33

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4010	Disc: Outlays from new authority	2	0	0	0
4011	Disc: Outlays from balances	325	537	750	1,154
	<b>4020,Disc: Total outlays, gross</b>		=====		=====
		327	537	750	1,154
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	0	-1
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		=====
		326	536	750	1,153
4190	Outlays, net (disc. and mand.)		=====		=====
		326	536	750	1,153

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	49,220	49,220	49,220	49,220
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		49,220	49,220	49,220	49,220
1700	BA: Disc: Spending auth: Collected	0	0	0	9,000
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	9,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		49,220	49,220	49,220	58,220
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,220	49,220	49,220	58,220

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,271	31,872	38,686	47,384
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,271	31,872	38,686	47,384
2201	Unob Bal: Apportioned: Avail in the current period	16,359	308	1,570	1,836
2202	Unob Bal: Apportioned: Avail in subsequent periods	27,590	17,040	8,964	0
2403	Unob Bal: Unapportioned: Other	0	0	0	9,000
2500	Total budgetary resources	=====	=====	=====	=====
		49,220	49,220	49,220	58,220

11/18/10  
 17:42:05  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,271	31,872	38,686	47,384
3040	Ob Bal: Outlays (gross)	-3,486	-28,656	-35,308	-41,935
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,785	3,216	3,378	5,450
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,785	3,216	3,378	5,450

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		49,220	49,220	49,220	58,220
4010	Disc: Outlays from new authority	3,486	28,656	35,308	41,935
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,486	28,656	35,308	41,935
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-9,000
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		49,220	49,220	49,220	49,220
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,486	28,656	35,308	32,935
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		49,220	49,220	49,220	49,220
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,486	28,656	35,308	32,935

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,206	2,206	2,206	2,206
1021	Unob Bal: Recov of prior year unpaid obligations	222	432	261	261
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,428	2,638	2,467	2,467
1700	BA: Disc: Spending auth: Collected	4	4	4	11,952
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,000	9,808	13,298	3,310
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,004	9,812	13,302	15,262
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,004	9,812	13,302	15,262
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,432	12,450	15,770	17,730

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	550	654	529	492
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		550	654	529	492
2101	Reimbursable obs incurred: Category A (by quarter)	143	1,274	2,691	16,713
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		143	1,274	2,691	16,713
2201	Unob Bal: Apportioned: Avail in the current period	1,906	3,867	7,094	259
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,792	3,596	2,069	0
2403	Unob Bal: Unapportioned: Other	42	3,060	3,387	265
2500	Total budgetary resources	=====	=====	=====	=====
		9,432	12,450	15,770	17,730

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,950	3,950	3,950	3,950
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	-50
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,900	3,900	3,900	3,900
3030	Ob Bal: Obligations incurred: Unexpired accounts	692	1,928	3,220	17,205
3040	Ob Bal: Outlays (gross)	-2,460	-3,556	-4,865	-7,246
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,000	-9,808	-13,298	-3,310
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-222	-432	-261	-261
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,960	1,890	2,043	13,648
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,050	-9,858	-13,348	-3,360
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-5,090	-7,968	-11,305	10,288

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,004	9,812	13,302	15,262
4011	Disc: Outlays from balances	2,460	3,556	4,865	7,246
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,460	3,556	4,865	7,246
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-11,948
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-4	-11,952
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,000	-9,808	-13,298	-3,310
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,000	-9,808	-13,298	-3,310
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,456	3,552	4,861	-4,707
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,456	3,552	4,861	-4,707



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,913	3,913	3,913	3,913
1021	Unob Bal: Recov of prior year unpaid obligations	165	298	1,989	2,126
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,077	4,210	5,901	6,039
1700	BA: Disc: Spending auth: Collected	25	43	119	127
1750	BA: Disc: Spending auth: Total		=====		
		25	43	119	127
1900	Budget authority total (disc. and mand.)		=====		
		25	43	119	127
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,102	4,253	6,020	6,166

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	120	143	144	144
2004	Direct obligations incurred (total)		=====		
		120	143	144	144
2101	Reimbursable obs incurred: Category A (by quarter)	1,644	2,275	2,659	3,305
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,644	2,275	2,659	3,305
2403	Unob Bal: Unapportioned: Other	2,338	1,835	3,217	2,717
2500	Total budgetary resources	=====	=====	=====	=====
		4,102	4,253	6,020	6,166

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,690	6,690	6,690	6,690
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-250	-250	-250	-250
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,440	6,440	6,440	6,440
3031	Ob Bal: Obligations incurred: Expired accounts	1,764	2,418	2,803	3,449
3040	Ob Bal: Outlays (gross)	-1,083	-2,855	-3,440	-7,090
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-165	-298	-1,989	-2,126
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,206	5,955	4,064	923
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-250	-250	-250	-250
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,956	5,705	3,814	673

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		25	43	119	127
4011	Disc: Outlays from balances	1,083	2,855	3,440	7,090
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,083	2,855	3,440	7,090
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25	-43	-119	-127
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25	-43	-119	-127
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,058	2,812	3,321	6,962
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,058	2,812	3,321	6,962

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	53	53	53	53
1021	Unob Bal: Recov of prior year unpaid obligations	16	52	52	52
1050	Unob Bal: Unobligated balance (total)		=====		
		68	105	105	105
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		70	106	106	106

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-14	0	2	2
2004	Direct obligations incurred (total)		=====		
		-14	0	2	2
2101	Reimbursable obs incurred: Category A (by quarter)	14	59	59	59
2104	Reimbursable obligations incurred (total)		=====		
		14	59	59	59
2403	Unob Bal: Unapportioned: Other	70	47	45	45
2500	Total budgetary resources		=====		
		70	106	106	106

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	519	519	519	519
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-146	-146	-146	-146
3020	Obligated balance, start of year (net)	373	373	373	373
3031	Ob Bal: Obligations incurred: Expired accounts	0	59	61	61
3040	Ob Bal: Outlays (gross)	-127	-194	-218	-225
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-52	-52	-52
3090	Ob Bal: EOY: Unpaid obligations (gross)	376	332	310	302
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-146	-146	-146	-146
3100	Obligated balance, end of year (net)	230	186	164	157

**BA & O, Net**

4000	Disc: Budget authority, gross	2	2	2	2
4011	Disc: Outlays from balances	127	194	218	225
4020	Disc: Total outlays, gross	127	194	218	225
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	-2	-2	-2	-2
4080	Disc: Outlays, net	126	193	216	223
4190	Outlays, net (disc. and mand.)	126	193	216	223

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	305	305	305	305
1021	Unob Bal: Recov of prior year unpaid obligations	18	30	31	40
1050	Unob Bal: Unobligated balance (total)		=====		
		322	335	336	345
1700	BA: Disc: Spending auth: Collected	5	10	10	10
1750	BA: Disc: Spending auth: Total		=====		
		5	10	10	10
1900	Budget authority total (disc. and mand.)		=====		
		5	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		327	344	345	355

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10	16	16	16
2004	Direct obligations incurred (total)		=====		
		10	16	16	16
2403	Unob Bal: Unapportioned: Other	317	329	330	339
2500	Total budgetary resources		=====		
		327	344	345	355

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	318	318	318	318
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30	-30	-30	-30
3020	Obligated balance, start of year (net)		=====		
		288	288	288	288
3031	Ob Bal: Obligations incurred: Expired accounts	10	16	16	16
3040	Ob Bal: Outlays (gross)	-5	-13	-14	-18
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-30	-31	-40
3090	Ob Bal: EOY: Unpaid obligations (gross)	305	291	289	276
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-30	-30	-30	-30
3100	Obligated balance, end of year (net)		=====		
		275	261	259	246

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		5	10	10	10
4011	Disc: Outlays from balances	5	13	14	18
4020	Disc: Total outlays, gross		=====		
		5	13	14	18
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5	-5	-5	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-5	-10	-10	-10
4080	Disc: Outlays, net		=====		
		0	3	4	8
4190	Outlays, net (disc. and mand.)		=====		
		0	3	4	8

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Institute of Peace  
Budget Bureau: United States Institute of Peace  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -05/06-1300  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	125	125	125	125
1021	Unob Bal: Recov of prior year unpaid obligations	6	27	27	305
1050	Unob Bal: Unobligated balance (total)		=====		
		130	152	152	429
1910	Total budgetary resources (disc. and mand.)		=====		
		130	152	152	429

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	3	3	429
2004	Direct obligations incurred (total)		=====		
		3	3	3	429
2403	Unob Bal: Unapportioned: Other	127	149	149	0
2500	Total budgetary resources		=====		
		130	152	152	429

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	312	312	312	312
3020	Obligated balance, start of year (net)		=====		
		312	312	312	312
3031	Ob Bal: Obligations incurred: Expired accounts	3	3	3	429
3040	Ob Bal: Outlays (gross)	-2	-11	-11	-437
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-27	-27	-305
3090	Ob Bal: EOY: Unpaid obligations (gross)	307	277	277	0
3100	Obligated balance, end of year (net)		=====		
		307	277	277	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Institute of Peace  
Budget Bureau: United States Institute of Peace  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05-1300  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	11	11	437
4020	Disc: Total outlays, gross		=====		
		2	11	11	437
4080	Disc: Outlays, net		=====		
		2	11	11	437
4190	Outlays, net (disc. and mand.)		=====		
		2	11	11	437

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 458-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,018	12,018	12,018	12,018
1021	Unob Bal: Recov of prior year unpaid obligations	426	839	2,370	2,794
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,444	12,857	14,388	14,812
1100	BA: Disc: Appropriation	49,220	49,220	49,220	49,220
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		49,220	49,220	49,220	49,220
1700	BA: Disc: Spending auth: Collected	36	59	135	21,091
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,000	9,808	13,298	3,310
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,036	9,867	13,433	24,401
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,256	59,087	62,653	73,621
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,699	71,944	77,041	88,433

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,259	33,212	40,108	49,623
2104	Reimbursable obligations incurred (total)	1,802	3,617	5,427	20,107
2201	Unob Bal: Apportioned: Avail in the current period	18,265	4,175	12,993	6,291
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,382	20,636	11,339	0
2403	Unob Bal: Unapportioned: Other	7,991	10,305	7,174	12,413
2500	Total budgetary resources	=====	=====	=====	=====
		68,699	71,944	77,041	88,433

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 458-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,798	11,798	11,798	11,798
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-476	-476	-476	-476
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,322	11,322	11,322	11,322
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,284	34,333	42,652	65,776
3031	Ob Bal: Obligations incurred: Expired accounts	1,777	2,496	2,882	3,954
3040	Ob Bal: Outlays (gross)	-7,490	-35,821	-44,606	-58,103
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,000	-9,808	-13,298	-3,310
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-222	-432	-271	-271
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-204	-407	-2,099	-2,523
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,943	11,967	10,356	20,631
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,476	-10,284	-13,774	-3,786
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,467	1,683	-3,418	16,845
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,256	59,087	62,653	73,621
4010	Disc: Outlays from new authority	3,487	28,656	35,308	41,935
4011	Disc: Outlays from balances	4,003	7,165	9,298	16,168
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,490	35,821	44,606	58,103
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5	-5	-6	-20,953
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-31	-54	-129	-138
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36	-59	-135	-21,091
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,000	-9,808	-13,298	-3,310
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,000	-9,808	-13,298	-3,310
4070	Disc: Budget authority, net	=====	=====	=====	=====
		49,220	49,220	49,220	49,220

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Institute of Peace  
Budget Bureau: United States Institute of Peace  
Budget Account: Account Total, Operating Expenses  
Treasury Account:  
Budget Account Id: 458-00-1300 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 7,455	===== 35,762	===== 44,472	===== 37,012
4180	Budget authority, net (disc. and mand.)	===== 49,220	===== 49,220	===== 49,220	===== 49,220
4190	Outlays, net (disc. and mand.)	===== 7,455	===== 35,762	===== 44,472	===== 37,012

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11/18/10  
 17:42:05  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of  
 Budget Account: Agency Total, Non-Financing Accounts United States Institute of  
 Treasury Account:  
 Budget Account Id: 458- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,018	12,018	12,018	12,018
1021	Unob Bal: Recov of prior year unpaid obligations	426	839	2,370	2,794
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,444	12,857	14,388	14,812
1100	BA: Disc: Appropriation	49,220	49,220	49,220	49,220
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		49,220	49,220	49,220	49,220
1700	BA: Disc: Spending auth: Collected	36	59	135	21,091
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,000	9,808	13,298	3,310
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,036	9,867	13,433	24,401
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,256	59,087	62,653	73,621
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,699	71,944	77,041	88,433

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,259	33,212	40,108	49,623
2104	Reimbursable obligations incurred (total)	1,802	3,617	5,427	20,107
2201	Unob Bal: Apportioned: Avail in the current period	18,265	4,175	12,993	6,291
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,382	20,636	11,339	0
2403	Unob Bal: Unapportioned: Other	7,991	10,305	7,174	12,413
2500	Total budgetary resources	=====	=====	=====	=====
		68,699	71,944	77,041	88,433

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of  
 Budget Account: Agency Total, Non-Financing Accounts United States Institute of  
 Treasury Account:  
 Budget Account Id: 458- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,798	11,798	11,798	11,798
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-476	-476	-476	-476
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,322	11,322	11,322	11,322
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,284	34,333	42,652	65,776
3031	Ob Bal: Obligations incurred: Expired accounts	1,777	2,496	2,882	3,954
3040	Ob Bal: Outlays (gross)	-7,490	-35,821	-44,606	-58,103
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,000	-9,808	-13,298	-3,310
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-222	-432	-271	-271
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-204	-407	-2,099	-2,523
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,943	11,967	10,356	20,631
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,476	-10,284	-13,774	-3,786
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,467	1,683	-3,418	16,845
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,256	59,087	62,653	73,621
4010	Disc: Outlays from new authority	3,487	28,656	35,308	41,935
4011	Disc: Outlays from balances	4,003	7,165	9,298	16,168
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,490	35,821	44,606	58,103
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5	-5	-6	-20,953
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-31	-54	-129	-138
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36	-59	-135	-21,091
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,000	-9,808	-13,298	-3,310
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,000	-9,808	-13,298	-3,310
4070	Disc: Budget authority, net	=====	=====	=====	=====
		49,220	49,220	49,220	49,220

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Institute of Peace  
Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of  
Budget Account: Agency Total, Non-Financing Accounts United States Institute of  
Treasury Account:  
Budget Account Id: 458- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 7,455	===== 35,762	===== 44,472	===== 37,012
4180	Budget authority, net (disc. and mand.)	===== 49,220	===== 49,220	===== 49,220	===== 49,220
4190	Outlays, net (disc. and mand.)	===== 7,455	===== 35,762	===== 44,472	===== 37,012

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /10-1300  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,450	2,450	2,450	2,450
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,450	2,450	2,450	2,450
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,450	2,450	2,450	2,450
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,450	2,450	2,450	2,450

**Status of Budgetary Resources**

2002	All Programs	362	974	1,563	2,298
2004	Direct obligations incurred (total)		=====	=====	=====
		362	974	1,563	2,298
2201	Unob Bal: Apportioned: Avail in the current period	2,088	1,476	887	152
2500	Total budgetary resources	=====	=====	=====	=====
		2,450	2,450	2,450	2,450

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	362	974	1,563	2,298
3040	Ob Bal: Outlays (gross)	-288	-780	-1,461	-2,024
3090	Ob Bal: EOY: Unpaid obligations (gross)	74	194	102	274
3100	Obligated balance, end of year (net)		=====		
		74	194	102	274



11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /10-1300  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,450	2,450	2,450	2,450
4010	Disc: Outlays from new authority	288	780	1,461	2,024
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		288	780	1,461	2,024
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,450	2,450	2,450	2,450
4080	Disc: Outlays, net	288	780	1,461	2,024
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,450	2,450	2,450	2,450
4190	Outlays, net (disc. and mand.)	288	780	1,461	2,024

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /09-1300  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	15	71	71	71
1050	Unob Bal: Unobligated balance (total)		=====		
		65	121	121	121
1700	BA: Disc: Spending auth: Collected	1	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		1	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		1	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		66	126	126	126

**Status of Budgetary Resources**

2002	All Programs	35	35	35	35
2004	Direct obligations incurred (total)		=====		
		35	35	35	35
2403	Unob Bal: Unapportioned: Other	31	91	91	91
2500	Total budgetary resources		=====		
		66	126	126	126

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /09-1300  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	148	148	148	148
	3020,Obligated balance, start of year (net)		=====		
		148	148	148	148
3031	Ob Bal: Obligations incurred: Expired accounts	35	35	35	35
3040	Ob Bal: Outlays (gross)	-103	-112	-112	-112
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-71	-71	-71
3090	Ob Bal: EOY: Unpaid obligations (gross)	65	0	0	0
	3100,Obligated balance, end of year (net)		=====		
		65	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	4	4	4
4011	Disc: Outlays from balances	103	112	112	112
	4020,Disc: Total outlays, gross		=====		
		103	112	112	112
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-4	-4	-4
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-4	-4	-4
4080	Disc: Outlays, net		=====		
		102	107	107	107
4190	Outlays, net (disc. and mand.)		=====		
		102	107	107	107

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /07-1300  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

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 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /06-1300  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

11/18/10  
 17:42:05  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: Account Total, United States Interagency Council on the Homeless  
 Treasury Account:  
 Budget Account Id: 376-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55	55	55	55
1021	Unob Bal: Recov of prior year unpaid obligations	15	71	71	71
1050	Unob Bal: Unobligated balance (total)		=====		
		69	126	126	125
1100	BA: Disc: Appropriation	2,450	2,450	2,450	2,450
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,450	2,450	2,450	2,450
1700	BA: Disc: Spending auth: Collected	1	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		1	4	4	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,451	2,454	2,454	2,454
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,521	2,580	2,580	2,580

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	397	1,009	1,598	2,333
2201	Unob Bal: Apportioned: Avail in the current period	2,088	1,476	887	152
2403	Unob Bal: Unapportioned: Other	36	95	95	95
2500	Total budgetary resources	=====	=====	=====	=====
		2,521	2,580	2,580	2,580

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: Account Total, United States Interagency Council on the Homeless  
 Treasury Account:  
 Budget Account Id: 376-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	148	148	148	148
	3020,Obligated balance, start of year (net)		=====		
		148	148	148	148
3030	Ob Bal: Obligations incurred: Unexpired accounts	362	974	1,563	2,298
3031	Ob Bal: Obligations incurred: Expired accounts	35	35	35	35
3040	Ob Bal: Outlays (gross)	-391	-892	-1,573	-2,135
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-71	-71	-71
3090	Ob Bal: EOY: Unpaid obligations (gross)	139	194	102	274
	3100,Obligated balance, end of year (net)		=====		
		139	194	102	274

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	2,451	2,454	2,454	2,454
4010 Disc: Outlays from new authority	288	780	1,461	2,024
4011 Disc: Outlays from balances	103	112	112	112
4020,Disc: Total outlays, gross		=====	=====	=====
	391	892	1,573	2,135
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-4	-4	-4
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	-1	-4	-4	-4
4070,Disc: Budget authority, net	=====	=====	=====	=====
	2,450	2,450	2,450	2,450
4080,Disc: Outlays, net		=====	=====	=====
	390	888	1,568	2,131
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	2,450	2,450	2,450	2,450
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	390	888	1,568	2,131

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Interagency C  
 Budget Account: Agency Total, Non-Financing Accounts United States Interagency C  
 Treasury Account:  
 Budget Account Id: 376- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55	55	55	55
1021	Unob Bal: Recov of prior year unpaid obligations	15	71	71	71
1050	Unob Bal: Unobligated balance (total)		=====		
		69	126	126	125
1100	BA: Disc: Appropriation	2,450	2,450	2,450	2,450
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,450	2,450	2,450	2,450
1700	BA: Disc: Spending auth: Collected	1	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		1	4	4	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,451	2,454	2,454	2,454
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,521	2,580	2,580	2,580

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	397	1,009	1,598	2,333
2201	Unob Bal: Apportioned: Avail in the current period	2,088	1,476	887	152
2403	Unob Bal: Unapportioned: Other	36	95	95	95
2500	Total budgetary resources	=====	=====	=====	=====
		2,521	2,580	2,580	2,580



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Interagency C  
 Budget Account: Agency Total, Non-Financing Accounts United States Interagency C  
 Treasury Account:  
 Budget Account Id: 376- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	148	148	148	148
	3020,Obligated balance, start of year (net)		=====		
		148	148	148	148
3030	Ob Bal: Obligations incurred: Unexpired accounts	362	974	1,563	2,298
3031	Ob Bal: Obligations incurred: Expired accounts	35	35	35	35
3040	Ob Bal: Outlays (gross)	-391	-892	-1,573	-2,135
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-71	-71	-71
3090	Ob Bal: EOY: Unpaid obligations (gross)	139	194	102	274
	3100,Obligated balance, end of year (net)		=====		
		139	194	102	274

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	2,451	2,454	2,454	2,454
4010 Disc: Outlays from new authority	288	780	1,461	2,024
4011 Disc: Outlays from balances	103	112	112	112
4020,Disc: Total outlays, gross		=====	=====	=====
	391	892	1,573	2,135
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-4	-4	-4
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	-1	-4	-4	-4
4070,Disc: Budget authority, net	=====	=====	=====	=====
	2,450	2,450	2,450	2,450
4080,Disc: Outlays, net		=====	=====	=====
	390	888	1,568	2,131
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	2,450	2,450	2,450	2,450
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	390	888	1,568	2,131

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Vietnam Education Foundation  
 Budget Account: Vietnam Debt Repayment Fund  
 Treasury Account: Vietnam Debt Repayment Fund  
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,770	4,770	4,770	4,770
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,770	4,770	4,770	4,770
1201	BA: Mand: Appropriation (special fund)	0	3,048	3,048	5,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	3,048	3,048	5,000
1800	BA: Mand: Spending auth: Collected	4	4	4	4
1850	BA: Mand: Spending auth: Total		=====		
		4	4	4	4
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		4	3,052	3,052	5,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,774	7,822	7,822	9,774

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	708	1,406	2,050	4,848
2004	Direct obligations incurred (total)		=====	=====	=====
		708	1,406	2,050	4,848
2201	Unob Bal: Apportioned: Avail in the current period	510	344	700	768
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,552	6,072	5,072	2,206
2403	Unob Bal: Unapportioned: Other	4	0	0	1,952
2500	Total budgetary resources	=====	=====	=====	=====
		4,774	7,822	7,822	9,774

11/18/10  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Vietnam Education Foundation  
 Budget Account: Vietnam Debt Repayment Fund  
 Treasury Account: Vietnam Debt Repayment Fund  
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	242	242	242	242
	3020,Obligated balance, start of year (net)		=====		
		242	242	242	242
3030	Ob Bal: Obligations incurred: Unexpired accounts	708	1,406	2,050	4,848
3040	Ob Bal: Outlays (gross)	-906	-1,349	-1,782	-4,664
3090	Ob Bal: EOY: Unpaid obligations (gross)	43	299	509	426
	3100,Obligated balance, end of year (net)		=====		
		43	299	509	426

**BA & O, Net**

4090,Mand: Budget authority, gross		4	3,052	3,052	5,004
4100 Mand: Outlays from new authority		674	1,116	1,549	4,431
4101 Mand: Outlays from balances		232	233	233	233
4110 Mand: Total outlays, gross		0	0	1,782	4,664
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs		-4	-4	-4	-4
4130,Mand: Offsets against gross BA and outlays (total)		-4	-4	-4	-4
4160,Mand: Budget authority, net		0	3,048	3,048	5,000
4170,Mand: Outlays, net		-4	-4	1,778	4,659
4180,Budget authority, net (disc. and mand.)		0	3,048	3,048	5,000
4190,Outlays, net (disc. and mand.)		-4	-4	1,778	4,659

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Vietnam Education Foundation  
 Budget Account: Account Total, Vietnam Debt Repayment Fund  
 Treasury Account:  
 Budget Account Id: 519-00-5365 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,770	4,770	4,770	4,770
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,770	4,770	4,770	4,770
1201	BA: Mand: Appropriation (special fund)	0	3,048	3,048	5,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	3,048	3,048	5,000
1800	BA: Mand: Spending auth: Collected	4	4	4	4
1850	BA: Mand: Spending auth: Total		=====		
		4	4	4	4
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		4	3,052	3,052	5,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,774	7,822	7,822	9,774

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	708	1,406	2,050	4,848
2201	Unob Bal: Apportioned: Avail in the current period	510	344	700	768
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,552	6,072	5,072	2,206
2403	Unob Bal: Unapportioned: Other	4	0	0	1,952
2500	Total budgetary resources	=====	=====	=====	=====
		4,774	7,822	7,822	9,774

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Vietnam Education Foundation  
 Budget Account: Account Total, Vietnam Debt Repayment Fund  
 Treasury Account:  
 Budget Account Id: 519-00-5365 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
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	3100,Obligated balance, end of year (net)		=====		
		43	299	509	426

**BA & O, Net**

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4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
	-4	-4	-4	-4
4160,Mand: Budget authority, net	0	=====	=====	=====
		3,048	3,048	5,000
4170,Mand: Outlays, net	-4	=====	=====	=====
		-4	1,778	4,659
4180,Budget authority, net (disc. and mand.)	0	=====	=====	=====
		3,048	3,048	5,000
4190,Outlays, net (disc. and mand.)	-4	=====	=====	=====
		-4	1,778	4,659

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Vietnam Education Foundatio  
 Budget Account: Agency Total, Non-Financing Accounts Vietnam Education Foundatio  
 Treasury Account:  
 Budget Account Id: 519- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
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**Status of Budgetary Resources**

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