

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /X -0120  
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,802	2,802	2,802	2,802
1021	Unob Bal: Recov of prior year unpaid obligations	540	583	641	838
1041	Unob Bal: Antic recov of prior year unpaid obl	460	430	372	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,802	3,815	3,815	3,640
1700	BA: Disc: Spending auth: Collected	560	29	896	353
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	43,441	43,972	43,104	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		44,000	44,000	44,000	353
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		44,000	44,000	44,000	353
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,802	47,815	47,815	3,993

**Status of Budgetary Resources**

2002	Commercial Law Developmen	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2102	Commerce Information Tech	723	829	1,284	1,970
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		723	829	1,284	1,970
2201	Unob Bal: Apportioned: Avail in the current period	3,177	2,571	3,041	2,020
2203	Unob Bal: Apportioned: Anticipated	43,901	44,401	43,477	0
2403	Unob Bal: Unapportioned: Other	0	13	13	0
2500	Total budgetary resources	=====	=====	=====	=====
		47,802	47,815	47,815	3,993

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,720	6,720	6,720	6,720
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30	-30	-30	-30
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,691	6,691	6,691	6,691
3030	Ob Bal: Obligations incurred: Unexpired accounts	724	830	1,284	1,972
3040	Ob Bal: Outlays (gross)	-3,061	-3,238	-4,072	-4,818
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-540	-583	-641	-838
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,843	3,728	3,292	3,037
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-29	-29	-29
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,814	3,699	3,262	3,007

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		44,000	44,000	44,000	353
4010	Disc: Outlays from new authority	251	354	1,018	1,018
4011	Disc: Outlays from balances	2,810	2,884	3,055	3,800
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,061	3,238	4,072	4,818
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-560	-29	-896	-353
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-560	-29	-896	-353
4070	Disc: Budget authority, net	=====	=====	=====	
		43,441	43,972	43,104	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,501	3,210	3,176	4,465
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		43,441	43,972	43,104	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,501	3,210	3,176	4,465

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(MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -10/11-0120  
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,300
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,300
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,300
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,300

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	1,300
2500	Total budgetary resources		=====		=====
		0	0	0	1,300

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,300
4070	Disc: Budget authority, net		=====		=====
		0	0	0	1,300
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,300

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	1,815	2,247	2,247	2,247
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,815	2,247	2,247	2,247
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,815	2,247	2,247	2,247

**Status of Budgetary Resources**

2002	Commercial Law Developmen	0	189	1,091	2,175
2004	Direct obligations incurred (total)		=====	=====	=====
		0	189	1,091	2,175
2201	Unob Bal: Apportioned: Avail in the current period	1,715	2,058	1,156	72
2403	Unob Bal: Unapportioned: Other	100	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,815	2,247	2,247	2,247

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	189	1,091	2,175
3040	Ob Bal: Outlays (gross)	0	-138	-445	-1,159
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	51	646	1,016
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	51	646	1,016

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	138	445	1,159
4020	Disc: Total outlays, gross		=====		=====
		0	138	445	1,159
4080	Disc: Outlays, net		=====		=====
		0	138	445	1,159
4190	Outlays, net (disc. and mand.)		=====		=====
		0	138	445	1,159

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	850	850	850	850
1050	Unob Bal: Unobligated balance (total)		=====		
		850	850	850	850
1910	Total budgetary resources (disc. and mand.)		=====		
		850	850	850	850

**Status of Budgetary Resources**

2002	Commercial Law Developmen	0	42	343	826
2004	Direct obligations incurred (total)		=====		
		0	42	343	826
2201	Unob Bal: Apportioned: Avail in the current period	850	808	507	24
2500	Total budgetary resources		=====		
		850	850	850	850

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	42	343	826
3040	Ob Bal: Outlays (gross)	0	-23	-148	-403
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	20	195	423
3100	Obligated balance, end of year (net)		=====		
		0	20	195	423

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	23	148	403
4020	Disc: Total outlays, gross		=====		
		0	23	148	403
4080	Disc: Outlays, net		=====		
		0	23	148	403
4190	Outlays, net (disc. and mand.)		=====		
		0	23	148	403

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	58,000	58,000	58,000	58,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		58,000	58,000	58,000	58,000
1700	BA: Disc: Spending auth: Collected	6,017	20,303	37,919	67,274
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,490	11,663	15,458	14,733
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	69,650	51,191	33,527	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		83,157	83,157	86,904	82,007
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		141,157	141,157	144,904	140,007
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		141,157	141,157	144,904	140,007

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,410	22,853	37,098	57,795
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,410	22,853	37,098	57,795
2101	Reimbursable obs incurred: Category A (by quarter)	13,312	31,429	52,563	80,956
2102	Recovery Act	195	537	814	1,051
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13,507	31,966	53,377	82,007
2201	Unob Bal: Apportioned: Avail in the current period	610	2,087	3,502	205
2202	Unob Bal: Apportioned: Avail in subsequent periods	107,397	73,878	40,583	0
2203	Unob Bal: Apportioned: Anticipated	9,233	10,373	10,344	0
2500	Total budgetary resources	=====	=====	=====	=====
		141,157	141,157	144,904	140,007

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,917	54,819	90,475	139,802
3040	Ob Bal: Outlays (gross)	-19,950	-44,757	-76,976	-113,796
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,490	-11,663	-15,458	-14,733
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,966	10,062	13,499	26,006
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,490	-11,663	-15,458	-14,733
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-3,523	-1,601	-1,959	11,273

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		141,157	141,157	144,904	140,007
4010	Disc: Outlays from new authority	19,950	44,757	76,976	113,796
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,950	44,757	76,976	113,796
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-6,017	-20,303	-37,919	-67,274
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,017	-20,303	-37,919	-67,274
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,490	-11,663	-15,458	-14,733
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,490	-11,663	-15,458	-14,733
4070	Disc: Budget authority, net	=====	=====	=====	=====
		127,650	109,191	91,527	58,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,933	24,454	39,057	46,523
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		127,650	109,191	91,527	58,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,933	24,454	39,057	46,523

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<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1021	Unob Bal: Recov of prior year unpaid obligations	88	57	57	122
1050	Unob Bal: Unobligated balance (total)		=====		
		95	64	64	129
1910	Total budgetary resources (disc. and mand.)		=====		
		95	64	64	129

**Status of Budgetary Resources**

2002	All Programs	45	38	47	34
2004	Direct obligations incurred (total)		=====		
		45	38	47	34
2403	Unob Bal: Unapportioned: Other	50	26	17	96
2500	Total budgetary resources		=====		
		95	64	64	129

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	689	689	689	689
3020	Obligated balance, start of year (net)		=====		
		689	689	689	689
3031	Ob Bal: Obligations incurred: Expired accounts	45	38	47	34
3040	Ob Bal: Outlays (gross)	-335	-415	-503	-503
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-88	-57	-57	-122
3090	Ob Bal: EOY: Unpaid obligations (gross)	311	255	176	98
3100	Obligated balance, end of year (net)		=====		
		311	255	176	98

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	335	415	503	503
4020	Disc: Total outlays, gross		=====		
		335	415	503	503
4080	Disc: Outlays, net		=====		
		335	415	503	503
4190	Outlays, net (disc. and mand.)		=====		
		335	415	503	503

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<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	138	138	138	138
1021	Unob Bal: Recov of prior year unpaid obligations	401	1,942	1,981	2,113
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		538	2,080	2,119	2,251
1700	BA: Disc: Spending auth: Collected	5,164	8,109	9,623	10,081
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,998	-8,515	-10,125	-10,720
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		165	-406	-502	-639
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		165	-406	-502	-639
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		704	1,674	1,617	1,612

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8	212	412	543
2004	Direct obligations incurred (total)		=====		
		8	212	412	543
2101	Reimbursable obs incurred: Category A (by quarter)	290	1,042	941	939
2102	Recovery Act	14	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		304	1,042	941	939
2403	Unob Bal: Unapportioned: Other	392	420	264	130
2500	Total budgetary resources		=====	=====	=====
		704	1,674	1,617	1,612

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<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,066	23,066	23,066	23,066
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,472	-11,472	-11,472	-11,472
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,593	11,593	11,593	11,593
3031	Ob Bal: Obligations incurred: Expired accounts	312	1,254	1,353	1,482
3040	Ob Bal: Outlays (gross)	-11,964	-16,844	-18,897	-20,005
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,998	8,515	10,125	10,720
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-401	-1,942	-1,981	-2,113
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,013	5,533	3,540	2,429
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,474	-2,957	-1,348	-753
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,539	2,576	2,193	1,677

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		165	-406	-502	-639
4011	Disc: Outlays from balances	11,964	16,844	18,897	20,005
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,964	16,844	18,897	20,005
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,148	-8,060	-9,565	-10,023
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-49	-57	-57
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,164	-8,109	-9,623	-10,081
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,998	8,515	10,125	10,720
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,998	8,515	10,125	10,720
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,800	8,735	9,275	9,925
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,800	8,735	9,275	9,925

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -07/08-0120  
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55	55	55	55
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	34
1050	Unob Bal: Unobligated balance (total)		=====		
		55	78	78	89
1910	Total budgetary resources (disc. and mand.)		=====		
		55	78	78	89

**Status of Budgetary Resources**

2002	All Programs	11	32	34	39
2004	Direct obligations incurred (total)		=====		
		11	32	34	39
2403	Unob Bal: Unapportioned: Other	44	46	44	51
2500	Total budgetary resources		=====		
		55	78	78	89

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	141	141	141	141
3020	Obligated balance, start of year (net)		=====		
		141	141	141	141
3031	Ob Bal: Obligations incurred: Expired accounts	11	32	34	39
3040	Ob Bal: Outlays (gross)	-55	-65	-75	-81
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-22	-22	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	97	86	77	64
3100	Obligated balance, end of year (net)		=====		
		97	86	77	64

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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Account: Salaries and Expenses  
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Budget Account Id: 006-05-0120 Treasury Account Id: 13- -07/08-0120  
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	55	65	75	81
4020	Disc: Total outlays, gross		=====		
		55	65	75	81
4080	Disc: Outlays, net		=====		
		55	65	75	81
4190	Outlays, net (disc. and mand.)		=====		
		55	65	75	81



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
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 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /08-0120  
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	325	325	325	325
1021	Unob Bal: Recov of prior year unpaid obligations	110	126	171	370
1050	Unob Bal: Unobligated balance (total)		=====		
		435	451	497	695
1700	BA: Disc: Spending auth: Collected	-146	-77	-71	367
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	146	-24	-28	-191
1750	BA: Disc: Spending auth: Total		=====		
		0	-100	-99	176
1900	Budget authority total (disc. and mand.)		=====		
		0	-100	-99	176
1910	Total budgetary resources (disc. and mand.)		=====		
		435	351	397	871

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	38	13	49
2004	Direct obligations incurred (total)		=====		
		3	38	13	49
2101	Reimbursable obs incurred: Category A (by quarter)	3	4	10	465
2104	Reimbursable obligations incurred (total)		=====		
		3	4	10	465
2403	Unob Bal: Unapportioned: Other	430	309	374	357
2500	Total budgetary resources		=====		
		435	351	397	871

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /08-0120  
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,258	1,258	1,258	1,258
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-507	-507	-507	-507
3020	Obligated balance, start of year (net)	752	752	752	752
3031	Ob Bal: Obligations incurred: Expired accounts	5	41	23	514
3040	Ob Bal: Outlays (gross)	-117	-234	-291	-765
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-146	24	28	191
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-110	-126	-171	-370
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,036	940	819	638
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-653	-483	-479	-316
3100	Obligated balance, end of year (net)	383	457	339	322
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	-100	-99	176
4011	Disc: Outlays from balances	117	234	291	765
4020	Disc: Total outlays, gross	117	234	291	765
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	146	77	72	-367
4040	Disc: Offsets against gross BA and outlays (total)	146	77	71	-367
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-146	24	28	191
4060	Disc: Additional offsets against BA only (total)	-146	24	28	191
4080	Disc: Outlays, net	264	311	363	398
4190	Outlays, net (disc. and mand.)	264	311	363	398

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -06/07-0120  
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	185	185	185	185
1021	Unob Bal: Recov of prior year unpaid obligations	0	23	23	28
1050	Unob Bal: Unobligated balance (total)		=====		
		185	209	209	213
1910	Total budgetary resources (disc. and mand.)		=====		
		185	209	209	213

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	23
2002	All Programs	55	151	151	181
2004	Direct obligations incurred (total)		=====		
		55	151	151	204
2403	Unob Bal: Unapportioned: Other	131	57	57	8
2500	Total budgetary resources		=====		
		185	209	209	213

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	114	114	114	114
3020	Obligated balance, start of year (net)		=====		
		114	114	114	114
3031	Ob Bal: Obligations incurred: Expired accounts	55	151	151	204
3040	Ob Bal: Outlays (gross)	-50	-106	-136	-200
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-23	-23	-28
3090	Ob Bal: EOY: Unpaid obligations (gross)	119	136	106	91
3100	Obligated balance, end of year (net)		=====		
		119	136	106	91

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -06/07-0120  
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	50	106	136	200
4020	Disc: Total outlays, gross		=====		
		50	106	136	200
4080	Disc: Outlays, net		=====		
		50	106	136	200
4190	Outlays, net (disc. and mand.)		=====		
		50	106	136	200

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /07-0120  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	697	697	697	697
1021	Unob Bal: Recov of prior year unpaid obligations	6	16	81	268
1050	Unob Bal: Unobligated balance (total)		=====		
		702	713	777	965
1700	BA: Disc: Spending auth: Collected	0	1	1	194
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	-11	-74	-449
1750	BA: Disc: Spending auth: Total		=====		
		1	-10	-73	-255
1900	Budget authority total (disc. and mand.)		=====		
		1	-10	-73	-255
1910	Total budgetary resources (disc. and mand.)		=====		
		703	703	705	710

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	3	3	3
2004	Direct obligations incurred (total)		=====		
		5	3	3	3
2403	Unob Bal: Unapportioned: Other	698	700	702	707
2500	Total budgetary resources		=====		
		703	703	705	710

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /07-0120  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	743	743	743	743
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-575	-575	-575	-575
3020	Obligated balance, start of year (net)		=====		
		168	168	168	168
3031	Ob Bal: Obligations incurred: Expired accounts	5	3	3	3
3040	Ob Bal: Outlays (gross)	-50	-50	-90	-96
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1	11	74	449
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-16	-81	-268
3090	Ob Bal: EOY: Unpaid obligations (gross)	692	679	575	381
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-575	-564	-501	-126
3100	Obligated balance, end of year (net)		=====		
		117	115	74	255
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		1	-10	-73	-255
4011	Disc: Outlays from balances	50	50	90	96
4020	Disc: Total outlays, gross		=====		
		50	50	90	96
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-194
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-194
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	11	74	449
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	11	74	449
4080	Disc: Outlays, net		=====		
		50	50	90	-98
4190	Outlays, net (disc. and mand.)		=====		
		50	50	90	-98

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -05/06-0120  
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43	43	43	43
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	44	109
1050	Unob Bal: Unobligated balance (total)		=====		
		43	43	87	152
1910	Total budgetary resources (disc. and mand.)		=====		
		43	43	87	152

**Status of Budgetary Resources**

2002	All Programs	11	17	17	82
2004	Direct obligations incurred (total)		=====		
		11	17	17	82
2403	Unob Bal: Unapportioned: Other	33	26	70	70
2500	Total budgetary resources		=====		
		43	43	87	152

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	120	120	120	120
3020	Obligated balance, start of year (net)		=====		
		120	120	120	120
3031	Ob Bal: Obligations incurred: Expired accounts	11	17	17	82
3040	Ob Bal: Outlays (gross)	-6	-16	-17	-18
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-44	-109
3090	Ob Bal: EOY: Unpaid obligations (gross)	125	121	76	76
3100	Obligated balance, end of year (net)		=====		
		125	121	76	76

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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6	16	17	18
4020	Disc: Total outlays, gross		=====		
		6	16	17	18
4080	Disc: Outlays, net		=====		
		6	16	17	18
4190	Outlays, net (disc. and mand.)		=====		
		6	16	17	18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /06-0120  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	815	815	815	815
1021	Unob Bal: Recov of prior year unpaid obligations	9	17	39	71
1050	Unob Bal: Unobligated balance (total)		=====		
		824	832	854	885
1700	BA: Disc: Spending auth: Collected	-4	0	0	303
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5	-2	-2	-310
1750	BA: Disc: Spending auth: Total		=====		
		0	-2	-2	-7
1900	Budget authority total (disc. and mand.)		=====		
		0	-2	-2	-7
1910	Total budgetary resources (disc. and mand.)		=====		
		824	830	852	878

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	6	6	9
2004	Direct obligations incurred (total)		=====		
		6	6	6	9
2403	Unob Bal: Unapportioned: Other	819	824	846	869
2500	Total budgetary resources		=====		
		824	830	852	878

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /06-0120  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	504	504	504	504
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-397	-397	-397	-397
3020	Obligated balance, start of year (net)	107	107	107	107
3031	Ob Bal: Obligations incurred: Expired accounts	6	6	6	9
3040	Ob Bal: Outlays (gross)	-10	-35	-50	-52
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-5	2	2	310
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-17	-39	-71
3090	Ob Bal: EOY: Unpaid obligations (gross)	490	457	421	390
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-401	-395	-395	-87
3100	Obligated balance, end of year (net)	89	62	26	303
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	-2	-2	-7
4011	Disc: Outlays from balances	10	35	50	52
4020	Disc: Total outlays, gross	10	35	50	52
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	5	1	1	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-299
4040	Disc: Offsets against gross BA and outlays (total)	4	0	0	-303
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-5	2	2	310
4060	Disc: Additional offsets against BA only (total)	-5	2	2	310
4080	Disc: Outlays, net	15	36	50	-250
4190	Outlays, net (disc. and mand.)	15	36	50	-250

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 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -04/05-0120  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	117	117	117	117
1021	Unob Bal: Recov of prior year unpaid obligations	19	19	19	221
1029	Unob Bal: Other balances withdrawn	0	0	0	-337
1050	Unob Bal: Unobligated balance (total)		=====		
		136	136	136	0
1910	Total budgetary resources (disc. and mand.)		=====		
		136	136	136	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	136	136	136	0
2500	Total budgetary resources		=====		
		136	136	136	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	221	221	221	221
3020	Obligated balance, start of year (net)		=====		
		221	221	221	221
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-19	-19	-221
3090	Ob Bal: EOY: Unpaid obligations (gross)	201	201	201	0
3100	Obligated balance, end of year (net)		=====		
		201	201	201	0

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 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /05-0120  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	506	506	506	506
1021	Unob Bal: Recov of prior year unpaid obligations	16	33	33	414
1029	Unob Bal: Other balances withdrawn	0	0	0	-843
1050	Unob Bal: Unobligated balance (total)		=====		
		523	540	540	78
1700	BA: Disc: Spending auth: Collected	-11	1	1	29
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11	-1	-1	-106
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-77
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-77
1910	Total budgetary resources (disc. and mand.)		=====		
		523	540	540	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	523	539	539	0
2500	Total budgetary resources		=====		
		523	540	540	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Salaries and Expenses  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	414	414	414	414
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-106	-106	-106	-106
3020	Obligated balance, start of year (net)	308	308	308	308
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-11	1	1	106
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-33	-33	-414
3090	Ob Bal: EOY: Unpaid obligations (gross)	398	381	381	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-117	-105	-105	0
3100	Obligated balance, end of year (net)	280	276	276	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-77
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	11	-1	-1	25
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-54
4040	Disc: Offsets against gross BA and outlays (total)	11	-1	-1	-29
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-11	1	1	106
4060	Disc: Additional offsets against BA only (total)	-11	1	1	106
4080	Disc: Outlays, net	11	-1	-1	-28
4190	Outlays, net (disc. and mand.)	11	-1	-1	-28

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 006-05-0120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,689	5,689	5,689	5,689
1011	Unob Bal: Transferred from other accounts	2,665	3,097	3,097	3,097
1021	Unob Bal: Recov of prior year unpaid obligations	1,190	2,841	3,113	4,588
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,180
1041	Unob Bal: Antic recov of prior year unpaid obl	460	430	372	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,005	12,057	12,272	12,194
1100	BA: Disc: Appropriation	58,000	58,000	58,000	58,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		58,000	58,000	58,000	59,300
1700	BA: Disc: Spending auth: Collected	11,579	28,366	48,368	78,599
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,654	3,111	5,230	2,958
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	113,091	95,162	76,632	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		127,324	126,639	130,229	81,557
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		185,324	184,639	188,229	140,857
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		195,329	196,696	200,501	153,051

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 006-05-0120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	10,554	23,583	39,216	61,762
2104	Reimbursable obligations incurred (total)	14,537	33,841	55,612	85,381
2201	Unob Bal: Apportioned: Avail in the current period	6,352	7,523	8,206	2,321
2202	Unob Bal: Apportioned: Avail in subsequent periods	107,397	73,878	40,583	0
2203	Unob Bal: Apportioned: Anticipated	53,134	54,774	53,821	0
2403	Unob Bal: Unapportioned: Other	3,354	3,098	3,063	3,587
2500	Total budgetary resources	=====	=====	=====	=====
		195,329	196,696	200,501	153,051

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,990	33,990	33,990	33,990
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,086	-13,086	-13,086	-13,086
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,904	20,904	20,904	20,904
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,641	55,881	93,193	144,776
3031	Ob Bal: Obligations incurred: Expired accounts	451	1,543	1,635	2,367
3040	Ob Bal: Outlays (gross)	-35,600	-65,923	-101,702	-141,896
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,489	-11,663	-15,458	-14,733
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,836	8,552	10,228	11,775
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-540	-583	-641	-838
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-651	-2,258	-2,472	-3,750
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,291	22,649	24,003	34,649
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15,740	-16,197	-18,315	-16,044
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,551	6,453	5,688	18,606

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 006-05-0120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		185,324	184,639	188,229	140,857
4010	Disc: Outlays from new authority	20,201	45,112	77,993	114,814
4011	Disc: Outlays from balances	15,399	20,811	23,708	27,082
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,600	65,923	101,702	141,896
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,562	-28,315	-48,308	-77,995
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-51	-59	-604
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,579	-28,366	-48,368	-78,599
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,489	-11,663	-15,458	-14,733
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,836	8,552	10,228	11,775
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,654	-3,111	-5,230	-2,958
4070	Disc: Budget authority, net	=====	=====	=====	=====
		171,091	153,162	134,632	59,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,020	37,557	53,334	63,297
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		171,091	153,162	134,632	59,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,020	37,557	53,334	63,297



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General, Recovery Act  
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0110  
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,990	9,990	9,990	9,990
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,990	9,990	9,990	9,990
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,990	9,990	9,990	9,990

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	190	611	705	812
2004	Direct obligations incurred (total)		=====		
		190	611	705	812
2201	Unob Bal: Apportioned: Avail in the current period	2,309	4,387	6,792	9,178
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,491	4,992	2,493	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,990	9,990	9,990	9,990

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	190	611	705	812
3040	Ob Bal: Outlays (gross)	-128	-533	-644	-733
3090	Ob Bal: EOY: Unpaid obligations (gross)	62	78	62	79
3100	Obligated balance, end of year (net)		=====		
		62	78	62	79

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General, Recovery Act  
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0110  
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	128	533	644	733
4020	Disc: Total outlays, gross		=====		
		128	533	644	733
4080	Disc: Outlays, net		=====		
		128	533	644	733
4190	Outlays, net (disc. and mand.)		=====		
		128	533	644	733

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General, Recovery Act  
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- -09/13-0110  
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,948	5,948	5,948	5,948
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,948	5,948	5,948	5,948
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,948	5,948	5,948	5,948

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	653	1,932	2,171	1,540
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		653	1,932	2,171	1,540
2201	Unob Bal: Apportioned: Avail in the current period	2,347	3,068	3,778	4,408
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,948	948	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,948	5,948	5,948	5,948

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6	6	6	6
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6	6	6	6
3030	Ob Bal: Obligations incurred: Unexpired accounts	653	1,932	2,171	1,540
3040	Ob Bal: Outlays (gross)	-504	-1,786	-2,029	-1,170
3090	Ob Bal: EOY: Unpaid obligations (gross)	156	152	148	376
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		156	152	148	376

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General, Recovery Act  
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -09/13-0110  
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	504	1,786	2,029	1,170
4020	Disc: Total outlays, gross		=====	=====	=====
		504	1,786	2,029	1,170
4080	Disc: Outlays, net		=====	=====	=====
		504	1,786	2,029	1,170
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		504	1,786	2,029	1,170

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0126  
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,383	3,383	3,383	3,383
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,383	3,386	3,386	3,386
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,383	3,386	3,386	3,386

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,014	1,779	3,108	1,835
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,014	1,779	3,108	1,835
2201	Unob Bal: Apportioned: Avail in the current period	986	1,607	278	1,550
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,383	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,383	3,386	3,386	3,386

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28	28	28	28
3020	Obligated balance, start of year (net)		=====		
		28	28	28	28
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,014	1,779	3,108	1,835
3040	Ob Bal: Outlays (gross)	-604	-1,203	-2,577	-1,575
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	439	601	556	286
3100	Obligated balance, end of year (net)		=====		
		439	601	556	286

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0126  
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	604	1,203	2,577	1,575
4020	Disc: Total outlays, gross		=====	=====	=====
		604	1,203	2,577	1,575
4080	Disc: Outlays, net		=====	=====	=====
		604	1,203	2,577	1,575
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		604	1,203	2,577	1,575

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /10-0126  
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	27,000	27,000	27,000	27,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,000	27,000	27,000	27,000
1700	BA: Disc: Spending auth: Collected	0	0	4,757	4,808
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	384	4,710	1,653	915
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,026	1,700	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,411	6,411	6,411	5,724
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,411	33,411	33,411	32,724
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,411	33,411	33,411	32,724

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,919	9,980	15,322	26,950
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,919	9,980	15,322	26,950
2101	Reimbursable obs incurred: Category A (by quarter)	384	4,710	4,975	5,108
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		384	4,710	4,975	5,108
2201	Unob Bal: Apportioned: Avail in the current period	3,331	8,020	8,614	665
2202	Unob Bal: Apportioned: Avail in subsequent periods	19,000	9,000	4,500	0
2203	Unob Bal: Apportioned: Anticipated	5,776	1,700	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		33,411	33,411	33,411	32,724

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /10-0126  
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,303	14,690	20,297	32,058
3040	Ob Bal: Outlays (gross)	-5,025	-9,336	-16,560	-27,031
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-384	-4,710	-1,653	-915
3090	Ob Bal: EOY: Unpaid obligations (gross)	278	5,354	3,737	5,028
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-384	-4,710	-1,653	-915
3100	Obligated balance, end of year (net)	-106	644	2,084	4,112

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,411	33,411	33,411	32,724
4010	Disc: Outlays from new authority	5,025	9,336	16,560	27,031
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,025	9,336	16,560	27,031
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-4,757	-4,808
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-4,757	-4,808
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-384	-4,710	-1,653	-915
4060	Disc: Additional offsets against BA only (total)	-384	-4,710	-1,653	-915
4070	Disc: Budget authority, net	=====	=====	=====	=====
		33,026	28,700	27,000	27,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,025	9,336	11,802	22,223
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		33,026	28,700	27,000	27,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,025	9,336	11,802	22,223



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /09-0126  
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	95	95	95	95
1021	Unob Bal: Recov of prior year unpaid obligations	1,081	2,597	2,597	2,655
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,177	2,692	2,692	2,751
1700	BA: Disc: Spending auth: Collected	5	513	645	-9
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-133	318
1750	BA: Disc: Spending auth: Total		=====		
		5	513	513	309
1900	Budget authority total (disc. and mand.)		=====		
		5	513	513	309
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,181	3,205	3,205	3,060

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	843	1,233	1,656	2,266
2004	Direct obligations incurred (total)		=====	=====	=====
		843	1,233	1,656	2,266
2101	Reimbursable obs incurred: Category A (by quarter)	242	166	166	0
2104	Reimbursable obligations incurred (total)		=====		
		242	166	166	0
2403	Unob Bal: Unapportioned: Other	95	1,806	1,384	793
2500	Total budgetary resources	=====	=====	=====	=====
		1,181	3,205	3,205	3,060

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /09-0126  
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,150	5,150	5,150	5,150
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-344	-344	-344	-344
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,806	4,806	4,806	4,806
3031	Ob Bal: Obligations incurred: Expired accounts	1,086	1,399	1,821	2,266
3040	Ob Bal: Outlays (gross)	-2,074	-3,118	-3,603	-3,590
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	133	-318
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,081	-2,597	-2,597	-2,655
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,080	834	771	1,170
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-344	-344	-211	-662
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,736	491	560	509

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		5	513	513	309
4011	Disc: Outlays from balances	2,074	3,118	3,603	3,590
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,074	3,118	3,603	3,590
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-133	318
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-513	-513	-309
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-5	-513	-645	9
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	133	-318
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	133	-318
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,070	2,605	2,957	3,599
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,070	2,605	2,957	3,599

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /08-0126  
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	92	92	92	92
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		92	99	99	99
1910	Total budgetary resources (disc. and mand.)		=====		
		92	99	99	100

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	92	99	99	100
2500	Total budgetary resources		=====		
		92	99	99	100

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	171	171	171	171
3020	Obligated balance, start of year (net)		=====		
		171	171	171	171
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-8	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	171	164	163	163
3100	Obligated balance, end of year (net)		=====		
		171	164	163	163

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /08-0126  
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /07-0126  
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	51	51	51	51
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		51	64	64	64
1700	BA: Disc: Spending auth: Collected	0	1	0	4
1750	BA: Disc: Spending auth: Total		=====		
		0	1	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	1	0	4
1910	Total budgetary resources (disc. and mand.)		=====		
		51	65	64	68

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	51	65	64	68
2500	Total budgetary resources		=====		
		51	65	64	68

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25	25	25	25
3020	Obligated balance, start of year (net)		=====		
		25	25	25	25
3040	Ob Bal: Outlays (gross)	0	-1	0	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-13	-13	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	25	11	12	7
3100	Obligated balance, end of year (net)		=====		
		25	11	12	7

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /07-0126  
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	1	0	4
4011	Disc: Outlays from balances	0	1	0	4
4020	Disc: Total outlays, gross		=====		
		0	1	0	4
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	0	-4

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /06-0126  
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	483	483	483	483
1050	Unob Bal: Unobligated balance (total)		=====		
		483	483	483	483
1700	BA: Disc: Spending auth: Collected	3	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		486	486	486	486

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	69	69	69	78
2004	Direct obligations incurred (total)		=====		
		69	69	69	78
2403	Unob Bal: Unapportioned: Other	418	418	418	408
2500	Total budgetary resources		=====		
		486	486	486	486

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /06-0126  
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62	62	62	62
3020	Obligated balance, start of year (net)		=====		
		62	62	62	62
3031	Ob Bal: Obligations incurred: Expired accounts	69	69	69	78
3090	Ob Bal: EOY: Unpaid obligations (gross)	130	130	130	140
3100	Obligated balance, end of year (net)		=====		
		130	130	130	140

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	3	3	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-3	-3	-3
4080	Disc: Outlays, net		=====		
		-3	-3	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		-3	-3	-3	-3



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /05-0126  
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	106	106	106	106
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-115
1050	Unob Bal: Unobligated balance (total)		=====		
		106	106	106	2
1910	Total budgetary resources (disc. and mand.)		=====		
		106	106	106	2

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	104	104	104	0
2500	Total budgetary resources		=====		
		106	106	106	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	10	10	0
3100	Obligated balance, end of year (net)		=====		
		10	10	10	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 006-05-0126 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,148	20,148	20,148	20,148
1021	Unob Bal: Recov of prior year unpaid obligations	1,082	2,621	2,621	2,690
1029	Unob Bal: Other balances withdrawn	0	0	0	-115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,230	22,769	22,770	22,724
1100	BA: Disc: Appropriation	27,000	27,000	27,000	27,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,000	27,000	27,000	27,000
1700	BA: Disc: Spending auth: Collected	8	517	5,406	4,807
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	384	4,710	1,521	1,233
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,026	1,700	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,419	6,928	6,927	6,040
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,419	33,928	33,927	33,040
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,649	56,696	56,696	55,764

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,691	15,605	23,033	33,485
2104	Reimbursable obligations incurred (total)	627	4,876	5,140	5,108
2201	Unob Bal: Apportioned: Avail in the current period	8,972	17,083	19,461	15,802
2202	Unob Bal: Apportioned: Avail in subsequent periods	30,823	14,941	6,993	0
2203	Unob Bal: Apportioned: Anticipated	5,776	1,700	0	0
2403	Unob Bal: Unapportioned: Other	760	2,492	2,069	1,369
2500	Total budgetary resources	=====	=====	=====	=====
		54,649	56,696	56,696	55,764

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 006-05-0126 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,450	5,450	5,450	5,450
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-344	-344	-344	-344
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,107	5,107	5,107	5,107
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,161	19,011	26,281	36,246
3031	Ob Bal: Obligations incurred: Expired accounts	1,156	1,470	1,892	2,347
3040	Ob Bal: Outlays (gross)	-8,336	-15,977	-25,413	-34,104
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-384	-4,710	-1,653	-915
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	133	-318
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,082	-2,618	-2,618	-2,687
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,350	7,334	5,589	7,249
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-728	-5,054	-1,864	-1,577
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,623	2,280	3,725	5,672

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,419	33,928	33,927	33,040
4010	Disc: Outlays from new authority	5,025	9,336	16,560	27,031
4011	Disc: Outlays from balances	3,311	6,641	8,853	7,074
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,336	15,977	25,413	34,104
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-4,890	-4,495
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-517	-516	-312
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-517	-5,406	-4,807
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-384	-4,710	-1,653	-915
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	133	-318
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-384	-4,710	-1,521	-1,233
4070	Disc: Budget authority, net	=====	=====	=====	=====
		33,026	28,700	27,000	27,000

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: Account Total, Office of the Inspector General  
Treasury Account:  
Budget Account Id: 006-05-0126 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 8,328	===== 15,460	===== 20,007	===== 29,297
4180	Budget authority, net (disc. and mand.)	===== 33,026	===== 28,700	===== 27,000	===== 27,000
4190	Outlays, net (disc. and mand.)	===== 8,328	===== 15,460	===== 20,007	===== 29,297

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: National Intellectual Property Law Enforcement Coordination Coun  
 Treasury Account: National Intellectual Property Law Enforcement Coordination Coun  
 Budget Account Id: 006-05-0127 Treasury Account Id: 13- -05/06-0127  
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	116	116	116	116
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	91	91
1050	Unob Bal: Unobligated balance (total)		=====		
		116	116	207	207
1910	Total budgetary resources (disc. and mand.)		=====		
		116	116	207	208

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2002	All Programs	46	46	46	46
2004	Direct obligations incurred (total)		=====		
		46	46	47	47
2403	Unob Bal: Unapportioned: Other	70	70	161	161
2500	Total budgetary resources		=====		
		116	116	207	208

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	156	156	156	156
3020	Obligated balance, start of year (net)		=====		
		156	156	156	156
3031	Ob Bal: Obligations incurred: Expired accounts	46	46	47	47
3040	Ob Bal: Outlays (gross)	2	2	1	-55
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-91	-91
3090	Ob Bal: EOY: Unpaid obligations (gross)	204	204	113	57
3100	Obligated balance, end of year (net)		=====		
		204	204	113	57

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: National Intellectual Property Law Enforcement Coordination Coun  
Treasury Account: National Intellectual Property Law Enforcement Coordination Coun  
Budget Account Id: 006-05-0127 Treasury Account Id: 13- -05/06-0127  
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-2	-2	-1	55
4020	Disc: Total outlays, gross	-2	=====	-1	55
4080	Disc: Outlays, net	-2	=====	-1	54
4190	Outlays, net (disc. and mand.)	-2	=====	-1	54

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, National Intellectual Property Law Enforcement Co  
 Treasury Account:  
 Budget Account Id: 006-05-0127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	116	116	116	116
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	91	91
1050	Unob Bal: Unobligated balance (total)		=====		
		116	116	207	207
1910	Total budgetary resources (disc. and mand.)		=====		
		116	116	207	208

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	46	46	47	47
2403	Unob Bal: Unapportioned: Other	70	70	161	161
2500	Total budgetary resources		=====		
		116	116	207	208

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	156	156	156	156
3020	Obligated balance, start of year (net)		=====		
		156	156	156	156
3031	Ob Bal: Obligations incurred: Expired accounts	46	46	47	47
3040	Ob Bal: Outlays (gross)	2	2	1	-55
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-91	-91
3090	Ob Bal: EOY: Unpaid obligations (gross)	204	204	113	57
3100	Obligated balance, end of year (net)		=====		
		204	204	113	57

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: Account Total, National Intellectual Property Law Enforcement Co  
Treasury Account:  
Budget Account Id: 006-05-0127 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-2	-2	-1	55
4020	Disc: Total outlays, gross	-2	=====	-1	55
4080	Disc: Outlays, net	-2	=====	-1	54
4190	Outlays, net (disc. and mand.)	-2	=====	-1	54

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: HCHB Renovation and Modernization  
 Treasury Account: HCHB Renovation and Modernization  
 Budget Account Id: 006-05-0123 Treasury Account Id: 13- - /X -0123  
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	300	300	300	300
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	221
1041	Unob Bal: Antic recov of prior year unpaid obl	500	500	500	0
1050	Unob Bal: Unobligated balance (total)	800	800	800	521
1100	BA: Disc: Appropriation	22,500	22,500	22,500	22,500
1160	BA: Disc: Appropriation (total)	22,500	22,500	22,500	22,500
1900	Budget authority total (disc. and mand.)	22,500	22,500	22,500	22,500
1910	Total budgetary resources (disc. and mand.)	23,300	23,300	23,300	23,021

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	67	1,741	1,722	14,828
2004	Direct obligations incurred (total)	67	1,741	1,722	14,828
2201	Unob Bal: Apportioned: Avail in the current period	1,015	11,579	17,232	8,193
2202	Unob Bal: Apportioned: Avail in subsequent periods	21,718	9,479	3,846	0
2203	Unob Bal: Apportioned: Anticipated	500	500	500	0
2500	Total budgetary resources	23,300	23,300	23,300	23,021

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: HCHB Renovation and Modernization  
 Treasury Account: HCHB Renovation and Modernization  
 Budget Account Id: 006-05-0123 Treasury Account Id: 13- - /X -0123  
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,235	5,235	5,235	5,235
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,235	5,235	5,235	5,235
3030	Ob Bal: Obligations incurred: Unexpired accounts	67	1,741	1,722	14,828
3040	Ob Bal: Outlays (gross)	-924	-2,021	-3,198	-5,579
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-221
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,378	4,955	3,759	14,263
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,378	4,955	3,759	14,263

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,500	22,500	22,500	22,500
4010	Disc: Outlays from new authority	0	465	1,492	2,557
4011	Disc: Outlays from balances	924	1,557	1,706	3,021
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		924	2,021	3,198	5,579
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,500	22,500	22,500	22,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		924	2,021	3,198	5,579
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,500	22,500	22,500	22,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		924	2,021	3,198	5,579

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, HCHB Renovation and Modernization  
 Treasury Account:  
 Budget Account Id: 006-05-0123 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	300	300	300	300
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	221
1041	Unob Bal: Antic recov of prior year unpaid obl	500	500	500	0
1050	Unob Bal: Unobligated balance (total)	800	800	800	521
1100	BA: Disc: Appropriation	22,500	22,500	22,500	22,500
1160	BA: Disc: Appropriation (total)	22,500	22,500	22,500	22,500
1900	Budget authority total (disc. and mand.)	22,500	22,500	22,500	22,500
1910	Total budgetary resources (disc. and mand.)	23,300	23,300	23,300	23,021

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	67	1,741	1,722	14,828
2201	Unob Bal: Apportioned: Avail in the current period	1,015	11,579	17,232	8,193
2202	Unob Bal: Apportioned: Avail in subsequent periods	21,718	9,479	3,846	0
2203	Unob Bal: Apportioned: Anticipated	500	500	500	0
2500	Total budgetary resources	23,300	23,300	23,300	23,021

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, HCHB Renovation and Modernization  
 Treasury Account:  
 Budget Account Id: 006-05-0123 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,235	5,235	5,235	5,235
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,235	5,235	5,235	5,235
3030	Ob Bal: Obligations incurred: Unexpired accounts	67	1,741	1,722	14,828
3040	Ob Bal: Outlays (gross)	-924	-2,021	-3,198	-5,579
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-221
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,378	4,955	3,759	14,263
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,378	4,955	3,759	14,263

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,500	22,500	22,500	22,500
4010	Disc: Outlays from new authority	0	465	1,492	2,557
4011	Disc: Outlays from balances	924	1,557	1,706	3,021
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		924	2,021	3,198	5,579
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,500	22,500	22,500	22,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		924	2,021	3,198	5,579
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,500	22,500	22,500	22,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		924	2,021	3,198	5,579

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511  
 FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,591	5,591	5,591	5,591
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,591	5,591	5,591	5,591
1800	BA: Mand: Spending auth: Collected	27,649	59,146	101,948	141,529
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	156	84,836	38,396	-1,442
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,995	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		30,800	143,982	140,344	140,087
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,800	143,982	140,344	140,087
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,391	149,574	145,935	145,679

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	23,392	67,356	95,431	142,975
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		23,392	67,356	95,431	142,975
2203	Unob Bal: Apportioned: Anticipated	2,995	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,004	82,217	50,504	2,704
2500	Total budgetary resources	=====	=====	=====	=====
		36,391	149,574	145,935	145,679

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511  
 FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,160	35,160	35,160	35,160
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,500	-1,500	-1,500	-1,500
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,661	33,661	33,661	33,661
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,392	67,356	95,431	142,975
3040	Ob Bal: Outlays (gross)	-31,816	-65,047	-100,509	-137,700
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-156	-84,836	-38,396	1,442
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,736	37,470	30,083	40,435
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,656	-86,336	-39,895	-58
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,080	-48,866	-9,813	40,377

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		30,800	143,982	140,344	140,087
4100	Mand: Outlays from new authority	18,821	48,002	79,860	115,864
4101	Mand: Outlays from balances	12,995	17,045	20,649	21,836
4110	Mand: Total outlays, gross	0	0	100,509	137,700
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-27,649	-59,146	-101,948	-141,529
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27,649	-59,146	-101,948	-141,529
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-156	-84,836	-38,396	1,442
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-156	-84,836	-38,396	1,442
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,995	0	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-27,649	-59,146	-1,439	-3,829
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,995	0	0	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: Working Capital Fund  
Treasury Account: Working Capital Fund  
Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511  
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-27,649	-59,146	-1,439	-3,829

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 006-05-4511 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,591	5,591	5,591	5,591
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,591	5,591	5,591	5,591
1800	BA: Mand: Spending auth: Collected	27,649	59,146	101,948	141,529
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	156	84,836	38,396	-1,442
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,995	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		30,800	143,982	140,344	140,087
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,800	143,982	140,344	140,087
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,391	149,574	145,935	145,679

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	23,392	67,356	95,431	142,975
2203	Unob Bal: Apportioned: Anticipated	2,995	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,004	82,217	50,504	2,704
2500	Total budgetary resources	=====	=====	=====	=====
		36,391	149,574	145,935	145,679



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 006-05-4511 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,160	35,160	35,160	35,160
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,500	-1,500	-1,500	-1,500
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,661	33,661	33,661	33,661
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,392	67,356	95,431	142,975
3040	Ob Bal: Outlays (gross)	-31,816	-65,047	-100,509	-137,700
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-156	-84,836	-38,396	1,442
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,736	37,470	30,083	40,435
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,656	-86,336	-39,895	-58
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,080	-48,866	-9,813	40,377

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		30,800	143,982	140,344	140,087
4100	Mand: Outlays from new authority	18,821	48,002	79,860	115,864
4101	Mand: Outlays from balances	12,995	17,045	20,649	21,836
4110	Mand: Total outlays, gross	0	0	100,509	137,700
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-27,649	-59,146	-101,948	-141,529
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27,649	-59,146	-101,948	-141,529
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-156	-84,836	-38,396	1,442
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-156	-84,836	-38,396	1,442
4160	Mand: Budget authority, net	=====	=====		
		2,995	0	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-27,649	-59,146	-1,439	-3,829
4180	Budget authority, net (disc. and mand.)	=====	=====		
		2,995	0	0	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: Account Total, Working Capital Fund  
Treasury Account:  
Budget Account Id: 006-05-4511 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-27,649	-59,146	-1,439	-3,829

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Franchise Fund  
 Treasury Account: Franchise Fund  
 Budget Account Id: 006-05-4564 Treasury Account Id: 13- - /X -4564  
 FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,542	3,542	3,542	3,542
1021	Unob Bal: Recov of prior year unpaid obligations	43	164	167	184
1041	Unob Bal: Antic recov of prior year unpaid obl	57	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,642	3,706	3,708	3,726
1800	BA: Mand: Spending auth: Collected	545	2,260	4,695	4,954
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,411	1,544	-393	-545
1840	BA: Mand: Spending auth: Antic colls, reimb, other	5,244	3,396	2,898	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,200	7,200	7,200	4,409
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,200	7,200	7,200	4,409
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,842	10,906	10,908	8,135

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	3,798	4,167	5,045	5,861
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,798	4,167	5,045	5,861
2201	Unob Bal: Apportioned: Avail in the current period	1,743	3,279	2,898	2,274
2203	Unob Bal: Apportioned: Anticipated	5,302	3,396	2,898	0
2403	Unob Bal: Unapportioned: Other	0	64	67	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,842	10,906	10,908	8,135

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Franchise Fund  
 Treasury Account: Franchise Fund  
 Budget Account Id: 006-05-4564 Treasury Account Id: 13- - /X -4564  
 FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,374	1,374	1,374	1,374
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-545	-545	-545	-545
3020	Obligated balance, start of year (net)	829	829	829	829
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,798	4,167	5,045	5,861
3040	Ob Bal: Outlays (gross)	-1,462	-2,615	-4,434	-5,928
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,411	-1,544	393	545
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-43	-164	-167	-184
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,667	2,762	1,818	1,123
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,956	-2,089	-152	0
3100	Obligated balance, end of year (net)	1,711	673	1,666	1,123

**BA & O, Net**

4090	Mand: Budget authority, gross	7,200	7,200	7,200	4,409
4101	Mand: Outlays from balances	1,462	2,615	4,434	5,928
4110	Mand: Total outlays, gross	0	0	4,434	5,928
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-545	-2,260	-4,695	-4,954
4130	Mand: Offsets against gross BA and outlays (total)	-545	-2,260	-4,695	-4,954
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,411	-1,544	393	545
4150	Mand: Additional offsets against BA only (total)	-1,411	-1,544	393	545
4160	Mand: Budget authority, net	5,244	3,396	2,898	0
4170	Mand: Outlays, net	-545	-2,260	-260	974
4180	Budget authority, net (disc. and mand.)	5,244	3,396	2,898	0

11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: Franchise Fund  
Treasury Account: Franchise Fund  
Budget Account Id: 006-05-4564 Treasury Account Id: 13- - /X -4564  
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-545	-2,260	-260	974

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Franchise Fund  
 Treasury Account:  
 Budget Account Id: 006-05-4564 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,542	3,542	3,542	3,542
1021	Unob Bal: Recov of prior year unpaid obligations	43	164	167	184
1041	Unob Bal: Antic recov of prior year unpaid obl	57	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,642	3,706	3,708	3,726
1800	BA: Mand: Spending auth: Collected	545	2,260	4,695	4,954
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,411	1,544	-393	-545
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	5,244	3,396	2,898	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,200	7,200	7,200	4,409
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,200	7,200	7,200	4,409
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,842	10,906	10,908	8,135

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	3,798	4,167	5,045	5,861
2201	Unob Bal: Apportioned: Avail in the current period	1,743	3,279	2,898	2,274
2203	Unob Bal: Apportioned: Anticipated	5,302	3,396	2,898	0
2403	Unob Bal: Unapportioned: Other	0	64	67	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,842	10,906	10,908	8,135

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Franchise Fund  
 Treasury Account:  
 Budget Account Id: 006-05-4564 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,374	1,374	1,374	1,374
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-545	-545	-545	-545
3020	Obligated balance, start of year (net)	829	829	829	829
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,798	4,167	5,045	5,861
3040	Ob Bal: Outlays (gross)	-1,462	-2,615	-4,434	-5,928
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,411	-1,544	393	545
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-43	-164	-167	-184
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,667	2,762	1,818	1,123
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,956	-2,089	-152	0
3100	Obligated balance, end of year (net)	1,711	673	1,666	1,123

**BA & O, Net**

4090	Mand: Budget authority, gross	7,200	7,200	7,200	4,409
4101	Mand: Outlays from balances	1,462	2,615	4,434	5,928
4110	Mand: Total outlays, gross	0	0	4,434	5,928
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-545	-2,260	-4,695	-4,954
4130	Mand: Offsets against gross BA and outlays (total)	-545	-2,260	-4,695	-4,954
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,411	-1,544	393	545
4150	Mand: Additional offsets against BA only (total)	-1,411	-1,544	393	545
4160	Mand: Budget authority, net	5,244	3,396	2,898	0
4170	Mand: Outlays, net	-545	-2,260	-260	974
4180	Budget authority, net (disc. and mand.)	5,244	3,396	2,898	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: Account Total, Franchise Fund  
Treasury Account:  
Budget Account Id: 006-05-4564 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-545	-2,260	-260	974

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account  
 Treasury Account: Emergency Oil and Gas Guaranteed Loan Program Account  
 Budget Account Id: 006-05-0122 Treasury Account Id: 13- - /X -0121  
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	472	472	472	472
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	18	49
1050	Unob Bal: Unobligated balance (total)		=====		
		472	472	490	521
1910	Total budgetary resources (disc. and mand.)		=====		
		472	472	490	521

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	472	472	490	521
2500	Total budgetary resources		=====		
		472	472	490	521

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49	49	49	49
3020	Obligated balance, start of year (net)		=====		
		49	49	49	49
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-18	-49
3090	Ob Bal: EOY: Unpaid obligations (gross)	49	49	32	0
3100	Obligated balance, end of year (net)		=====		
		49	49	32	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account  
 Treasury Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account  
 Budget Account Id: 006-05-0122 Treasury Account Id: 13- - /X -0122  
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48,302	48,302	48,302	48,302
1021	Unob Bal: Recov of prior year unpaid obligations	58	28	28	28
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,360	48,330	48,330	48,330
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,360	48,330	48,330	48,330

**Status of Budgetary Resources**

2002	All Programs	18	0	39	59
2004	Direct obligations incurred (total)	18	0	39	59
2201	Unob Bal: Apportioned: Avail in the current period	902	920	441	421
2403	Unob Bal: Unapportioned: Other	47,440	47,410	47,850	47,850
2500	Total budgetary resources	=====	=====	=====	=====
		48,360	48,330	48,330	48,330

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	392	392	392	392
3020	Obligated balance, start of year (net)	392	392	392	392
3030	Ob Bal: Obligations incurred: Unexpired accounts	18	0	39	59
3040	Ob Bal: Outlays (gross)	-77	-90	-139	-157
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-58	-28	-28	-28
3090	Ob Bal: EOY: Unpaid obligations (gross)	274	274	264	266
3100	Obligated balance, end of year (net)	274	274	264	266

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account  
Treasury Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account  
Budget Account Id: 006-05-0122 Treasury Account Id: 13- - /X -0122  
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	77	90	139	157
4110	Mand: Total outlays, gross	0	0	139	157
4170	Mand: Outlays, net	0	=====	139	157
4190	Outlays, net (disc. and mand.)	0	=====	139	157

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Emergency Steel, Oil, and Gas Guaranteed Loan Pro  
 Treasury Account:  
 Budget Account Id: 006-05-0122 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48,774	48,774	48,774	48,774
1021	Unob Bal: Recov of prior year unpaid obligations	58	28	46	78
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,832	48,802	48,820	48,851
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,832	48,802	48,820	48,851

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	18	0	39	59
2201	Unob Bal: Apportioned: Avail in the current period	902	920	441	421
2403	Unob Bal: Unapportioned: Other	47,912	47,882	48,340	48,371
2500	Total budgetary resources	=====	=====	=====	=====
		48,832	48,802	48,820	48,851

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	441	441	441	441
3020	Obligated balance, start of year (net)		=====		
		441	441	441	441
3030	Ob Bal: Obligations incurred: Unexpired accounts	18	0	39	59
3040	Ob Bal: Outlays (gross)	-77	-90	-139	-157
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-58	-28	-46	-78
3090	Ob Bal: EOY: Unpaid obligations (gross)	324	323	296	266
3100	Obligated balance, end of year (net)		=====		
		324	323	296	266

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: Account Total, Emergency Steel, Oil, and Gas Guaranteed Loan Pro  
Treasury Account:  
Budget Account Id: 006-05-0122 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	77	90	139	157
4110	Mand: Total outlays, gross	0	0	139	157
4170	Mand: Outlays, net	0	=====	139	157
4190	Outlays, net (disc. and mand.)	0	=====	139	157

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Gifts and Bequests  
 Treasury Account: Gifts and Bequests  
 Budget Account Id: 006-05-8501 Treasury Account Id: 13- - /X -8501  
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	194	194	194	194
1021	Unob Bal: Recov of prior year unpaid obligations	132	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		326	194	194	194
1202	BA: Mand: Appropriation (trust fund)	86	820	1,012	1,241
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		86	820	1,012	1,241
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		86	820	1,012	1,241
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		412	1,014	1,206	1,434

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,214
2003	Direct obs incurred: Exempt from apportionment	78	630	822	139
2004	Direct obligations incurred (total)		=====		=====
		78	630	822	1,353
2301	Unob Bal: Exempt fm Appor: Avail in current period	333	384	383	82
2500	Total budgetary resources		=====	=====	=====
		412	1,014	1,206	1,434

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Gifts and Bequests  
 Treasury Account: Gifts and Bequests  
 Budget Account Id: 006-05-8501 Treasury Account Id: 13- - /X -8501  
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	480	480	480	480
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		480	480	480	480
3030	Ob Bal: Obligations incurred: Unexpired accounts	78	630	822	1,353
3040	Ob Bal: Outlays (gross)	-322	59	-562	190
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-132	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	105	1,169	740	2,022
	<b>3100,Obligated balance, end of year (net)</b>		=====		=====
		105	1,169	740	2,022

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		86	820	1,012	1,241
4101	Mand: Outlays from balances	322	-59	562	-190
4110	Mand: Total outlays, gross	0	0	562	-190
	<b>4160,Mand: Budget authority, net</b>		=====	=====	=====
		86	820	1,012	1,241
4170	Mand: Outlays, net		=====		=====
		0	0	562	-190
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		86	820	1,012	1,241
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	562	-190

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Gifts and Bequests  
 Treasury Account:  
 Budget Account Id: 006-05-8501 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	194	194	194	194
1021	Unob Bal: Recov of prior year unpaid obligations	132	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		326	194	194	194
1202	BA: Mand: Appropriation (trust fund)	86	820	1,012	1,241
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		86	820	1,012	1,241
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		86	820	1,012	1,241
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		412	1,014	1,206	1,434

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	78	630	822	1,353
2301	Unob Bal: Exempt fm Appor: Avail in current period	333	384	383	82
2500	Total budgetary resources		=====	=====	=====
		412	1,014	1,206	1,434

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	480	480	480	480
3020	Obligated balance, start of year (net)		=====		
		480	480	480	480
3030	Ob Bal: Obligations incurred: Unexpired accounts	78	630	822	1,353
3040	Ob Bal: Outlays (gross)	-322	59	-562	190
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-132	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	105	1,169	740	2,022
3100	Obligated balance, end of year (net)		=====	=====	=====
		105	1,169	740	2,022



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Gifts and Bequests  
 Treasury Account:  
 Budget Account Id: 006-05-8501 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	86	820	1,012	1,241
4101	Mand: Outlays from balances	322	-59	562	-190
4110	Mand: Total outlays, gross	0	0	562	-190
4160	Mand: Budget authority, net	86	820	1,012	1,241
4170	Mand: Outlays, net	0	0	562	-190
4180	Budget authority, net (disc. and mand.)	86	820	1,012	1,241
4190	Outlays, net (disc. and mand.)	0	0	562	-190

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management  
 Treasury Account:  
 Budget Account Id: 006-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	84,354	84,354	84,354	84,354
1011	Unob Bal: Transferred from other accounts	2,665	3,097	3,097	3,097
1021	Unob Bal: Recov of prior year unpaid obligations	2,505	5,654	6,038	7,852
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,295
1041	Unob Bal: Antic recov of prior year unpaid obl	1,018	930	872	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		90,542	94,035	94,362	94,009
1100	BA: Disc: Appropriation	107,500	107,500	107,500	107,500
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		107,500	107,500	107,500	108,800
1202	BA: Mand: Appropriation (trust fund)	86	820	1,012	1,241
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		86	820	1,012	1,241
1700	BA: Disc: Spending auth: Collected	11,587	28,883	53,774	83,406
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,038	7,821	6,750	4,191
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	119,117	96,863	76,632	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		133,742	133,567	137,156	87,597
1800	BA: Mand: Spending auth: Collected	28,194	61,406	106,643	146,483
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,567	86,380	38,003	-1,987
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	8,239	3,396	2,898	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		38,000	151,182	147,544	144,496
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		279,328	393,070	393,211	342,134
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		369,871	487,105	487,573	436,143

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management  
 Treasury Account:  
 Budget Account Id: 006-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	18,454	41,605	64,879	111,533
2104	Reimbursable obligations incurred (total)	42,353	110,240	161,229	239,325
2201	Unob Bal: Apportioned: Avail in the current period	18,984	40,384	48,237	29,011
2202	Unob Bal: Apportioned: Avail in subsequent periods	159,938	98,298	51,423	0
2203	Unob Bal: Apportioned: Anticipated	67,707	60,371	57,219	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,338	82,601	50,887	2,785
2403	Unob Bal: Unapportioned: Other	52,097	53,606	53,699	53,489
2500	<b>Total budgetary resources</b>	<b>369,871</b>	<b>487,105</b>	<b>487,573</b>	<b>436,143</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	82,287	82,287	82,287	82,287
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,474	-15,474	-15,474	-15,474
3020	<b>Obligated balance, start of year (net)</b>	<b>66,813</b>	<b>66,813</b>	<b>66,813</b>	<b>66,813</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	59,154	148,787	222,534	346,097
3031	Ob Bal: Obligations incurred: Expired accounts	1,653	3,059	3,574	4,761
3040	Ob Bal: Outlays (gross)	-78,534	-151,612	-235,956	-325,229
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9,441	-102,753	-55,114	-13,661
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,836	8,552	10,361	11,457
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-773	-779	-856	-1,324
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,732	-4,876	-5,182	-6,528
3090	Ob Bal: EOY: Unpaid obligations (gross)	62,055	76,866	66,401	100,064
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,079	-109,676	-60,227	-17,678
3100	<b>Obligated balance, end of year (net)</b>	<b>41,975</b>	<b>-32,810</b>	<b>6,174</b>	<b>82,386</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Departmental Management  
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management  
 Treasury Account:  
 Budget Account Id: 006-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		241,242	241,067	244,656	196,397
4010 Disc:	Outlays from new authority	25,226	54,912	96,045	144,402
4011 Disc:	Outlays from balances	19,631	29,007	34,267	37,232
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		44,857	83,919	130,311	181,634
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-11,562	-28,315	-53,198	-82,490
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-25	-568	-576	-916
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,587	-28,883	-53,774	-83,406
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-7,874	-16,373	-17,111	-15,648
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	4,836	8,552	10,361	11,457
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,038	-7,821	-6,750	-4,191
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		226,617	204,363	184,132	108,800
4080,Disc:	Outlays, net	=====	=====	=====	=====
		33,270	55,036	76,538	98,227
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		38,086	152,003	148,556	145,737
4100 Mand:	Outlays from new authority	18,821	48,002	79,860	115,864
4101 Mand:	Outlays from balances	14,856	19,691	25,785	27,731
4110 Mand:	Total outlays, gross	0	0	105,644	143,595
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-28,194	-61,406	-106,643	-146,483
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28,194	-61,406	-106,643	-146,483
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,567	-86,380	-38,003	1,987
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,567	-86,380	-38,003	1,987
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		8,325	4,217	3,910	1,241

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Departmental Management  
Budget Account: Bureau Total, Non-Financing Accounts Departmental Management  
Treasury Account:  
Budget Account Id: 006-05- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-28,194	-61,406	-999	-2,888
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		234,942	208,579	188,042	110,041
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,076	-6,370	75,539	95,340

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses - Recovery Act  
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- -09/10-0118  
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,776	2,776	2,776	2,776
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,776	2,776	2,776	2,776
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,776	2,776	2,776	2,776

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	304	643	1,681	2,650
2004	Direct obligations incurred (total)		=====	=====	=====
		304	643	1,681	2,650
2201	Unob Bal: Apportioned: Avail in the current period	136	542	299	125
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,336	795	795	0
2403	Unob Bal: Unapportioned: Other	0	795	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,776	2,776	2,776	2,776

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	100	100	100	100
3020	Obligated balance, start of year (net)		=====		
		100	100	100	100
3030	Ob Bal: Obligations incurred: Unexpired accounts	304	643	1,681	2,650
3040	Ob Bal: Outlays (gross)	-366	-687	-1,138	-1,779
3090	Ob Bal: EOY: Unpaid obligations (gross)	38	57	644	972
3100	Obligated balance, end of year (net)		=====		
		38	57	644	972

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Economic Development Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses - Recovery Act  
Budget Account Id: 006-06-0125 Treasury Account Id: 13- -09/10-0118  
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	366	687	1,138	1,779
4020	Disc: Total outlays, gross		=====	=====	=====
		366	687	1,138	1,779
4080	Disc: Outlays, net		=====	=====	=====
		366	687	1,138	1,779
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		366	687	1,138	1,779

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125  
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,070	5,070	5,070	5,070
1011	Unob Bal: Transferred from other accounts	0	0	350	350
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	0	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,070	5,071	5,420	5,421
1121	BA: Disc: Approps transferred from other accounts	0	0	1,532	1,532
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	1,882	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,882	1,532	1,532
1700	BA: Disc: Spending auth: Collected	0	107	204	651
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	239	253	474	285
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	301	180	0	0
1750	BA: Disc: Spending auth: Total		=====		
		540	540	677	936
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		540	2,422	2,209	2,468
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,610	7,493	7,629	7,889

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	303	762	1,300	1,109
2002	Reorganization of EDA	0	0	0	-41
2004	Direct obligations incurred (total)		=====	=====	=====
		303	762	1,300	1,068
2101	Reimbursable obs incurred: Category A (by quarter)	181	420	468	606
2104	Reimbursable obligations incurred (total)		=====		
		181	420	468	606
2201	Unob Bal: Apportioned: Avail in the current period	1,240	624	2,657	5,655
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,887	5,521	2,839	0
2203	Unob Bal: Apportioned: Anticipated	0	164	254	0
2403	Unob Bal: Unapportioned: Other	0	1	113	559



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125  
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		5,610	7,493	7,629	7,889

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	921	921	921	921
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-161	-161	-161	-161
3020	Obligated balance, start of year (net)	760	=====	760	760
3030	Ob Bal: Obligations incurred: Unexpired accounts	483	1,182	1,767	1,675
3040	Ob Bal: Outlays (gross)	-678	-1,351	-2,045	-1,852
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-239	-253	-474	-285
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	726	751	643	743
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-401	-414	-635	-447
3100	Obligated balance, end of year (net)	325	=====	8	297
			337		

BA & O, Net

4000	Disc: Budget authority, gross	540	=====	=====	=====
			2,422	2,209	2,468
4010	Disc: Outlays from new authority	314	1,330	2,025	0
4011	Disc: Outlays from balances	364	21	21	1,852
4020	Disc: Total outlays, gross	678	=====	=====	=====
			1,351	2,045	1,852
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-107	-204	-651
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-107	-204	-651
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-239	-253	-474	-285
4060	Disc: Additional offsets against BA only (total)	-239	=====	=====	=====
			-253	-474	-285
4070	Disc: Budget authority, net	301	=====	=====	=====
			2,062	1,532	1,532

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Economic Development Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125  
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	678	===== 1,244	===== 1,841	===== 1,201
4180	Budget authority, net (disc. and mand.)	301	===== 2,062	===== 1,532	===== 1,532
4190	Outlays, net (disc. and mand.)	678	===== 1,244	===== 1,841	===== 1,201

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /10-0125  
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	38,000	38,000	38,000	38,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,000	38,000	38,000	38,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	41	87	152	193
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	694	648	583	0
1750	BA: Disc: Spending auth: Total		=====		
		735	735	735	193
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,735	38,735	38,735	38,193
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,735	38,735	38,735	38,193

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7,060	14,977	23,620	37,518
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,060	14,977	23,620	37,518
2101	Reimbursable obs incurred: Category A (by quarter)	41	101	152	193
2104	Reimbursable obligations incurred (total)		=====		
		41	101	152	193
2201	Unob Bal: Apportioned: Avail in the current period	1,123	3,200	4,561	482
2202	Unob Bal: Apportioned: Avail in subsequent periods	30,511	20,457	10,402	0
2500	Total budgetary resources	=====	=====	=====	=====
		38,735	38,735	38,735	38,193

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /10-0125  
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,101	15,078	23,772	37,711
3040	Ob Bal: Outlays (gross)	-5,955	-13,531	-22,764	-32,316
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-41	-87	-152	-193
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,146	1,548	1,008	5,395
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-41	-87	-152	-193
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,105	1,461	856	5,201

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,735	38,735	38,735	38,193
4010	Disc: Outlays from new authority	5,955	13,531	22,764	32,316
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,955	13,531	22,764	32,316
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-41	-87	-152	-193
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-41	-87	-152	-193
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,694	38,648	38,583	38,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,955	13,531	22,764	32,316
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,694	38,648	38,583	38,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,955	13,531	22,764	32,316

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /09-0125  
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		17	24	24	24
1700	BA: Disc: Spending auth: Collected	0	374	375	375
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-364	-364	-364
1750	BA: Disc: Spending auth: Total		=====		
		0	9	11	11
1900	Budget authority total (disc. and mand.)		=====		
		0	9	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		17	33	34	34

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	17	1	32	34
2004	Direct obligations incurred (total)		=====		
		17	1	32	34
2403	Unob Bal: Unapportioned: Other	0	32	2	1
2500	Total budgetary resources		=====		
		17	33	34	34

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /09-0125  
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,847	4,847	4,847	4,847
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-526	-526	-526	-526
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,321	4,321	4,321	4,321
3031	Ob Bal: Obligations incurred: Expired accounts	17	1	32	34
3040	Ob Bal: Outlays (gross)	-2,518	-3,128	-3,769	-4,243
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	364	364	364
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-7	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,346	1,714	1,103	632
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-526	-162	-162	-162
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,820	1,552	941	470
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	9	11	11
4011	Disc: Outlays from balances	2,518	3,128	3,769	4,243
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,518	3,128	3,769	4,243
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-374	-375	-375
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-374	-375	-375
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	364	364	364
4060	Disc: Additional offsets against BA only (total)		=====		
		0	364	364	364
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,518	2,754	3,394	3,868
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,518	2,754	3,394	3,868

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /08-0125  
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	325	325	325	325
1050	Unob Bal: Unobligated balance (total)		=====		
		325	325	326	325
1700	BA: Disc: Spending auth: Collected	0	259	259	259
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-259	-259	-259
1910	Total budgetary resources (disc. and mand.)		=====		
		325	325	326	325

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	5	16	-67
2004	Direct obligations incurred (total)		=====		
		3	5	16	-67
2403	Unob Bal: Unapportioned: Other	322	320	309	393
2500	Total budgetary resources		=====		
		325	325	326	325

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	464	464	464	464
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-293	-293	-293	-293
3020	Obligated balance, start of year (net)		=====		
		170	170	170	170
3031	Ob Bal: Obligations incurred: Expired accounts	3	5	16	-67
3040	Ob Bal: Outlays (gross)	-74	-74	-85	-85
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	259	259	259
3090	Ob Bal: EOY: Unpaid obligations (gross)	393	395	395	312
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-293	-35	-35	-35
3100	Obligated balance, end of year (net)		=====		
		100	361	361	277

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /08-0125  
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	74	74	85	85
4020	Disc: Total outlays, gross		=====		
		74	74	85	85
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-259	-259	-259
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-259	-259	-259
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	259	259	259
4060	Disc: Additional offsets against BA only (total)		=====		
		0	259	259	259
4080	Disc: Outlays, net		=====		
		74	-185	-174	-174
4190	Outlays, net (disc. and mand.)		=====		
		74	-185	-174	-174



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /07-0125  
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	423	423	423	423
1050	Unob Bal: Unobligated balance (total)		=====		
		423	423	423	423
1700	BA: Disc: Spending auth: Collected	0	0	34	34
1750	BA: Disc: Spending auth: Total		=====		
		0	0	34	34
1900	Budget authority total (disc. and mand.)		=====		
		0	0	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		423	423	457	457

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12	0	0	0
2004	Direct obligations incurred (total)		=====		
		12	0	0	0
2403	Unob Bal: Unapportioned: Other	411	423	456	456
2500	Total budgetary resources		=====		
		423	423	457	457

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 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /07-0125  
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	193	193	193	193
	3020,Obligated balance, start of year (net)		=====		
		193	193	193	193
3031	Ob Bal: Obligations incurred: Expired accounts	12	0	0	0
3040	Ob Bal: Outlays (gross)	0	0	-34	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	205	193	159	159
	3100,Obligated balance, end of year (net)		=====		
		205	193	159	159

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	34	34
4011	Disc: Outlays from balances	0	0	34	34
	4020,Disc: Total outlays, gross		=====		
		0	0	34	34
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-34	-34
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-34	-34

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 Budget Bureau: Economic Development Administration  
 Budget Account: Salaries and Expenses  
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 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /06-0125  
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	71	71	71	71
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	71	71	72	72
1910	Total budgetary resources (disc. and mand.)	71	71	72	72

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)	1	1	1	1
2403	Unob Bal: Unapportioned: Other	70	70	71	71
2500	Total budgetary resources	71	71	72	72

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	251	251	251	251
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3020	Obligated balance, start of year (net)	244	244	244	244
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	251	251	250	250
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-7	-7	-7
3100	Obligated balance, end of year (net)	244	244	243	243

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Budget Agency: Department of Commerce  
Budget Bureau: Economic Development Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /06-0125  
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /05-0125  
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1029	Unob Bal: Other balances withdrawn	0	0	0	-27
1050	Unob Bal: Unobligated balance (total)	16	====	17	-11
1910	Total budgetary resources (disc. and mand.)	16	====	17	-11

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-11
2004	Direct obligations incurred (total)	0	====	0	-11
2403	Unob Bal: Unapportioned: Other	16	16	17	0
2500	Total budgetary resources	16	====	17	-11

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11	11	11	11
3020	Obligated balance, start of year (net)	11	====	11	11
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	11	11	10	0
3100	Obligated balance, end of year (net)	11	====	10	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 006-06-0125 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,699	8,699	8,699	8,699
1011	Unob Bal: Transferred from other accounts	0	0	350	350
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	8	8
1029	Unob Bal: Other balances withdrawn	0	0	0	-27
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,699	8,706	9,057	9,030
1100	BA: Disc: Appropriation	38,000	38,000	38,000	38,000
1121	BA: Disc: Approps transferred from other accounts	0	0	1,532	1,532
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	1,882	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,000	39,882	39,532	39,532
1700	BA: Disc: Spending auth: Collected	0	740	871	1,318
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	280	-283	2	-144
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	995	828	583	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,275	1,284	1,457	1,174
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,275	41,166	40,989	40,706
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,974	49,872	50,045	49,736

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 006-06-0125 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,700	16,390	26,651	41,193
2104	Reimbursable obligations incurred (total)	221	521	619	800
2201	Unob Bal: Apportioned: Avail in the current period	2,499	4,366	7,517	6,263
2202	Unob Bal: Apportioned: Avail in subsequent periods	36,733	26,773	14,036	0
2203	Unob Bal: Apportioned: Anticipated	0	164	254	0
2403	Unob Bal: Unapportioned: Other	820	1,658	969	1,479
2500	Total budgetary resources	===== 47,974	===== 49,872	===== 50,045	===== 49,736

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,787	6,787	6,787	6,787
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-988	-988	-988	-988
3020	Obligated balance, start of year (net)	===== 5,798	===== 5,798	===== 5,798	===== 5,798
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,888	16,904	27,221	42,036
3031	Ob Bal: Obligations incurred: Expired accounts	33	7	49	-43
3040	Ob Bal: Outlays (gross)	-9,592	-18,771	-29,836	-40,309
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-280	-340	-625	-479
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	623	623	623
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	0	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-8	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,116	4,919	4,213	8,463
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,269	-705	-991	-844
3100	Obligated balance, end of year (net)	===== 3,847	===== 4,214	===== 3,222	===== 7,619

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 Budget Bureau: Economic Development Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 006-06-0125 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,275	41,166	40,989	40,706
4010	Disc: Outlays from new authority	6,269	14,861	24,789	32,316
4011	Disc: Outlays from balances	3,323	3,910	5,047	7,993
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,592	18,771	29,836	40,309
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-740	-837	-1,285
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-34	-34
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-740	-871	-1,318
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-280	-340	-625	-479
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	623	623	623
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-280	283	-2	144
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,995	40,710	40,115	39,532
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,592	18,032	28,965	38,991
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,995	40,710	40,115	39,532
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,592	18,032	28,965	38,991



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Economic Development Assistance Programs  
 Treasury Account: Economic Development Assistance Programs  
 Budget Account Id: 006-06-2050 Treasury Account Id: 12-13- /X -2050  
 FACTS II User: Jesus L. Perez / (202) 482-5272 / jperez@eda.doc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	365	365	365	365
1050	Unob Bal: Unobligated balance (total)		=====		
		365	365	365	365
1910	Total budgetary resources (disc. and mand.)		=====		
		365	365	365	365

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	365
2004	Direct obligations incurred (total)		=====		
		0	0	0	365
2201	Unob Bal: Apportioned: Avail in the current period	365	365	365	0
2500	Total budgetary resources		=====		
		365	365	365	365

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	365
3040	Ob Bal: Outlays (gross)	0	-10	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	0	0	365
3100	Obligated balance, end of year (net)		=====		
		10	0	0	365

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	10	10	10
4020	Disc: Total outlays, gross		=====		
		0	10	10	10
4080	Disc: Outlays, net		=====		
		0	10	10	10
4190	Outlays, net (disc. and mand.)		=====		
		0	10	10	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	312,675	312,675	312,675	312,675
1021	Unob Bal: Recov of prior year unpaid obligations	7,184	13,186	24,211	30,793
1041	Unob Bal: Antic recov of prior year unpaid obl	22,816	16,814	5,789	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		342,675	342,675	342,675	343,468
1100	BA: Disc: Appropriation	255,000	255,000	255,000	309,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,882	-1,882
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-1,882	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		255,000	253,118	253,118	307,118
1700	BA: Disc: Spending auth: Collected	1,221	1,352	1,389	11,280
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	28,779	28,648	28,611	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		30,000	30,000	30,000	11,280
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		285,000	283,118	283,118	318,398
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		627,675	625,793	625,793	661,867

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14,602	28,022	101,267	281,957
2002	All Programs	60,884	78,896	231,550	308,477
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		75,486	106,918	332,817	590,435
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	9,917
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	9,917
2201	Unob Bal: Apportioned: Avail in the current period	264,771	302,205	162,435	61,515
2202	Unob Bal: Apportioned: Avail in subsequent periods	287,419	216,671	130,541	0
2500	Total budgetary resources	=====	=====	=====	=====
		627,675	625,793	625,793	661,867

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	967,144	967,144	967,144	967,144
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		967,144	967,144	967,144	967,144
3030	Ob Bal: Obligations incurred: Unexpired accounts	75,486	106,918	332,817	600,352
3040	Ob Bal: Outlays (gross)	-60,832	-125,419	-194,712	-291,437
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,184	-13,186	-24,211	-30,793
3090	Ob Bal: EOY: Unpaid obligations (gross)	974,613	935,456	1,081,038	1,245,265
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		974,613	935,456	1,081,038	1,245,265
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		285,000	283,118	283,118	318,398
4011	Disc: Outlays from balances	60,832	125,419	194,712	291,437
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		60,832	125,419	194,712	291,437
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9,917
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,221	-1,352	-1,389	-1,363
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,221	-1,352	-1,389	-11,280
4070	Disc: Budget authority, net	=====	=====	=====	=====
		283,779	281,766	281,729	307,118
4080	Disc: Outlays, net	=====	=====	=====	=====
		59,611	124,068	193,323	280,157
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		283,779	281,766	281,729	307,118
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		59,611	124,068	193,323	280,157

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 Budget Account: Economic Development Assistance Programs  
 Treasury Account: Economic Development Assistance Programs  
 Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2050  
 FACTS II User: Jesus L. Perez / (202) 482-5272 / jperez@eda.doc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40,000	40,000	40,000	40,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,000	40,000	40,000	40,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,000	40,000	40,000	40,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	901	1,700	40,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	901	1,700	40,000
2201	Unob Bal: Apportioned: Avail in the current period	1,700	38,077	38,300	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	38,300	1,021	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		40,000	40,000	40,000	40,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	901	1,700	40,000
3040	Ob Bal: Outlays (gross)	0	-155	-809	-1,067
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	746	891	38,933
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	746	891	38,933

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Budget Bureau: Economic Development Administration  
Budget Account: Economic Development Assistance Programs  
Treasury Account: Economic Development Assistance Programs  
Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2050  
FACTS II User: Jesus L. Perez / (202) 482-5272 / jperez@eda.doc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	155	809	1,067
4020	Disc: Total outlays, gross		=====		=====
		0	155	809	1,067
4080	Disc: Outlays, net		=====		=====
		0	155	809	1,067
4190	Outlays, net (disc. and mand.)		=====		=====
		0	155	809	1,067

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Economic Development Assistance Programs  
 Treasury Account: Economic Development Assistance Programs, Recovery Act  
 Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2051  
 FACTS II User: Jesus L. Perez / (202) 482-5272 / jperez@eda.doc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	145,430	145,430	145,430	145,430
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		145,430	145,430	145,430	145,430
3040	Ob Bal: Outlays (gross)	-2,930	-4,950	-12,237	-35,880
3090	Ob Bal: EOY: Unpaid obligations (gross)	142,500	140,480	133,193	109,550
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		142,500	140,480	133,193	109,550

**BA & O, Net**

4011	Disc: Outlays from balances	2,930	4,950	12,237	35,880
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,930	4,950	12,237	35,880
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,930	4,950	12,237	35,880
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,930	4,950	12,237	35,880

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Account Total, Economic Development Assistance Programs  
 Treasury Account:  
 Budget Account Id: 006-06-2050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	353,040	353,040	353,040	353,040
1021	Unob Bal: Recov of prior year unpaid obligations	7,184	13,186	24,211	30,793
1041	Unob Bal: Antic recov of prior year unpaid obl	22,816	16,814	5,789	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		383,040	383,040	383,040	383,833
1100	BA: Disc: Appropriation	255,000	255,000	255,000	309,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,882	-1,882
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-1,882	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		255,000	253,118	253,118	307,118
1700	BA: Disc: Spending auth: Collected	1,221	1,352	1,389	11,280
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	28,779	28,648	28,611	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		30,000	30,000	30,000	11,280
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		285,000	283,118	283,118	318,398
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		668,040	666,158	666,158	702,232

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	75,486	107,819	334,517	630,800
2104	Reimbursable obligations incurred (total)	0	0	0	9,917
2201	Unob Bal: Apportioned: Avail in the current period	266,836	340,648	201,100	61,515
2202	Unob Bal: Apportioned: Avail in subsequent periods	325,719	217,692	130,541	0
2500	Total budgetary resources	=====	=====	=====	=====
		668,040	666,158	666,158	702,232



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Account Total, Economic Development Assistance Programs  
 Treasury Account:  
 Budget Account Id: 006-06-2050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,112,584	1,112,584	1,112,584	1,112,584
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,112,584	1,112,584	1,112,584	1,112,584
3030	Ob Bal: Obligations incurred: Unexpired accounts	75,486	107,819	334,517	640,717
3040	Ob Bal: Outlays (gross)	-63,762	-130,535	-207,768	-328,394
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,184	-13,186	-24,211	-30,793
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,117,124	1,076,682	1,215,123	1,394,114
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,117,124	1,076,682	1,215,123	1,394,114

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		285,000	283,118	283,118	318,398
4011	Disc: Outlays from balances	63,762	130,535	207,768	328,394
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63,762	130,535	207,768	328,394
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9,917
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,221	-1,352	-1,389	-1,363
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,221	-1,352	-1,389	-11,280
4070	Disc: Budget authority, net	=====	=====	=====	=====
		283,779	281,766	281,729	307,118
4080	Disc: Outlays, net	=====	=====	=====	=====
		62,541	129,183	206,378	317,114
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		283,779	281,766	281,729	307,118
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		62,541	129,183	206,378	317,114

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Economic Development Revolving Fund Liquidating Account  
 Treasury Account: Economic Development Revolving Fund Liquidating Account  
 Budget Account Id: 006-06-4406 Treasury Account Id: 13- - /X -4406  
 FACTS II User: Jesus L. Perez / (202) 482-5272 / jperez@eda.doc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	209	209	209	209
1010	Unob Bal: Transferred to other accounts	-209	-209	-209	-209
1800	BA: Mand: Spending auth: Collected	229	475	640	986
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,352	1,106	941	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		1,581	1,581	1,581	986
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,581	1,581	1,581	986
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,581	1,581	1,581	986

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	41	87	296	776
2002	All Programs	110	215	319	0
2004	Direct obligations incurred (total)	151	=====	616	776
			302		
2203	Unob Bal: Apportioned: Anticipated	1,352	1,106	941	0
2403	Unob Bal: Unapportioned: Other	78	173	24	211
2500	Total budgetary resources	=====	=====	=====	
		1,581	1,581	1,581	986

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Economic Development Revolving Fund Liquidating Account  
 Treasury Account: Economic Development Revolving Fund Liquidating Account  
 Budget Account Id: 006-06-4406 Treasury Account Id: 13- - /X -4406  
 FACTS II User: Jesus L. Perez / (202) 482-5272 / jperez@eda.doc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	761	761	761	761
	3020,Obligated balance, start of year (net)		=====		
		761	761	761	761
3030	Ob Bal: Obligations incurred: Unexpired accounts	151	302	616	776
3040	Ob Bal: Outlays (gross)	-16	-639	-639	-1,062
3090	Ob Bal: EOY: Unpaid obligations (gross)	895	423	737	474
	3100,Obligated balance, end of year (net)		=====		
		895	423	737	474

**BA & O, Net**

4090,Mand: Budget authority, gross	=====	=====	=====	
	1,581	1,581	1,581	986
4101 Mand: Outlays from balances	16	639	639	1,062
4110 Mand: Total outlays, gross	0	0	639	1,062
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	-229	-475	-640	-986
4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
	-229	-475	-640	-986
4160,Mand: Budget authority, net	=====	=====		
	1,352	1,106	941	0
4170,Mand: Outlays, net	=====	=====		
	-229	-475	-1	76
4180,Budget authority, net (disc. and mand.)	=====	=====		
	1,352	1,106	941	0
4190,Outlays, net (disc. and mand.)	=====	=====		
	-229	-475	-1	76

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Account Total, Economic Development Revolving Fund Liquidating A  
 Treasury Account:  
 Budget Account Id: 006-06-4406 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	209	209	209	209
1010	Unob Bal: Transferred to other accounts	-209	-209	-209	-209
1800	BA: Mand: Spending auth: Collected	229	475	640	986
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,352	1,106	941	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		1,581	1,581	1,581	986
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,581	1,581	1,581	986
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,581	1,581	1,581	986

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	151	302	616	776
2203	Unob Bal: Apportioned: Anticipated	1,352	1,106	941	0
2403	Unob Bal: Unapportioned: Other	78	173	24	211
2500	Total budgetary resources	=====	=====	=====	
		1,581	1,581	1,581	986

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	761	761	761	761
3020	Obligated balance, start of year (net)		=====		
		761	761	761	761
3030	Ob Bal: Obligations incurred: Unexpired accounts	151	302	616	776
3040	Ob Bal: Outlays (gross)	-16	-639	-639	-1,062
3090	Ob Bal: EOY: Unpaid obligations (gross)	895	423	737	474
3100	Obligated balance, end of year (net)		=====		
		895	423	737	474

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Account Total, Economic Development Revolving Fund Liquidating A  
 Treasury Account:  
 Budget Account Id: 006-06-4406 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	
		1,581	1,581	1,581	986
4101	Mand: Outlays from balances	16	639	639	1,062
4110	Mand: Total outlays, gross	0	0	639	1,062
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-229	-475	-640	-986
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-229	-475	-640	-986
4160	Mand: Budget authority, net	=====	=====		
		1,352	1,106	941	0
4170	Mand: Outlays, net	=====	=====		
		-229	-475	-1	76
4180	Budget authority, net (disc. and mand.)	=====	=====		
		1,352	1,106	941	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-229	-475	-1	76

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Economic Development Admini  
 Treasury Account:  
 Budget Account Id: 006-06- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	361,948	361,948	361,948	361,948
1010	Unob Bal: Transferred to other accounts	-209	-209	-209	-209
1011	Unob Bal: Transferred from other accounts	0	0	350	350
1021	Unob Bal: Recov of prior year unpaid obligations	7,185	13,193	24,219	30,801
1029	Unob Bal: Other balances withdrawn	0	0	0	-27
1041	Unob Bal: Antic recov of prior year unpaid obl	22,816	16,814	5,789	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		391,739	391,746	392,097	392,863
1100	BA: Disc: Appropriation	293,000	293,000	293,000	347,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,882	-1,882
1121	BA: Disc: Approps transferred from other accounts	0	0	1,532	1,532
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		293,000	293,000	292,650	346,650
1700	BA: Disc: Spending auth: Collected	1,221	2,092	2,261	12,598
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	280	-283	2	-144
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	29,774	29,476	29,194	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		31,275	31,284	31,457	12,454
1800	BA: Mand: Spending auth: Collected	229	475	640	986
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,352	1,106	941	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,581	1,581	1,581	986
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		325,856	325,865	325,688	360,090
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		717,595	717,612	717,785	752,953

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Economic Development Admini  
 Treasury Account:  
 Budget Account Id: 006-06- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	83,337	124,511	361,784	672,769
2104	Reimbursable obligations incurred (total)	221	521	619	10,717
2201	Unob Bal: Apportioned: Avail in the current period	269,335	345,014	208,617	67,778
2202	Unob Bal: Apportioned: Avail in subsequent periods	362,452	244,465	144,577	0
2203	Unob Bal: Apportioned: Anticipated	1,352	1,270	1,195	0
2403	Unob Bal: Unapportioned: Other	898	1,831	993	1,690
2500	Total budgetary resources	=====	=====	=====	=====
		717,595	717,612	717,785	752,953

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,120,131	1,120,131	1,120,131	1,120,131
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-988	-988	-988	-988
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,119,143	1,119,143	1,119,143	1,119,143
3030	Ob Bal: Obligations incurred: Unexpired accounts	83,525	125,025	362,354	683,528
3031	Ob Bal: Obligations incurred: Expired accounts	33	7	49	-43
3040	Ob Bal: Outlays (gross)	-73,370	-149,945	-238,243	-369,764
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-280	-340	-625	-479
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	623	623	623
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,184	-13,187	-24,211	-30,794
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-8	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,123,135	1,082,024	1,220,073	1,403,051
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,269	-705	-991	-844
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,121,866	1,081,319	1,219,082	1,402,207

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic Development Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Economic Development Admini  
 Treasury Account:  
 Budget Account Id: 006-06- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		324,275	324,284	324,107	359,104
4010 Disc:	Outlays from new authority	6,269	14,861	24,789	32,316
4011 Disc:	Outlays from balances	67,085	134,445	212,815	336,386
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		73,354	149,306	237,604	368,703
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-740	-837	-11,201
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,221	-1,352	-1,423	-1,397
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,221	-2,092	-2,261	-12,598
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-280	-340	-625	-479
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	623	623	623
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-280	283	-2	144
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		322,774	322,476	321,844	346,650
4080,Disc:	Outlays, net	=====	=====	=====	=====
		72,133	147,215	235,343	356,104
4090,Mand:	Budget authority, gross	=====	=====	=====	
		1,581	1,581	1,581	986
4101 Mand:	Outlays from balances	16	639	639	1,062
4110 Mand:	Total outlays, gross	0	0	639	1,062
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-229	-475	-640	-986
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-229	-475	-640	-986
4160,Mand:	Budget authority, net	=====	=====		
		1,352	1,106	941	0
4170,Mand:	Outlays, net	=====	=====		
		-229	-475	-1	76



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Economic Development Administration  
Budget Account: Bureau Total, Non-Financing Accounts Economic Development Admini  
Treasury Account:  
Budget Account Id: 006-06- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		324,126	323,582	322,785	346,650
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,904	146,740	235,342	356,180

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /X -0401  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,761	2,761	2,761	2,761
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,761	2,761	2,761	2,761
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,761	2,761	2,761	2,761

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	2,760	2,761	2,761	2,761
2403	Unob Bal: Unapportioned: Other	1	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,761	2,761	2,761	2,761

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	161	161	161	161
3020	Obligated balance, start of year (net)		=====		
		161	161	161	161
3040	Ob Bal: Outlays (gross)	-63	-105	-147	-161
3090	Ob Bal: EOY: Unpaid obligations (gross)	97	55	14	0
3100	Obligated balance, end of year (net)		=====		
		97	55	14	0

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Bureau of the Census  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /X -0401  
FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	63	105	147	161
4110	Mand: Total outlays, gross	0	0	147	161
4170	Mand: Outlays, net	0	=====	147	161
4190	Outlays, net (disc. and mand.)	0	=====	147	161

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /10-0401  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	259,024	259,024	259,024	259,024
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		259,024	259,024	259,024	259,024
1200	BA: Mand: Appropriation	30,000	30,000	30,000	30,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		30,000	30,000	30,000	30,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		289,024	289,024	289,024	289,024
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		289,024	289,024	289,024	289,024

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	48,289	104,830	171,840	258,590
2002	All Programs	6,282	14,211	22,069	29,844
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		54,571	119,041	193,910	288,434
2201	Unob Bal: Apportioned: Avail in the current period	33,333	28,082	20,931	590
2202	Unob Bal: Apportioned: Avail in subsequent periods	201,120	141,901	74,183	0
2500	Total budgetary resources	=====	=====	=====	=====
		289,024	289,024	289,024	289,024

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /10-0401  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	54,571	119,041	193,910	288,434
3040	Ob Bal: Outlays (gross)	-51,085	-112,927	-185,426	-264,405
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,486	6,114	8,484	24,029
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,486	6,114	8,484	24,029

**BA & O, Net**

4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		259,024	259,024	259,024	259,024
4010 Disc:	Outlays from new authority	44,816	98,871	164,156	235,631
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		44,816	98,871	164,156	235,631
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		259,024	259,024	259,024	259,024
4080,Disc:	Outlays, net	=====	=====	=====	=====
		44,816	98,871	164,156	235,631
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		30,000	30,000	30,000	30,000
4100 Mand:	Outlays from new authority	6,269	14,056	21,270	28,773
4110 Mand:	Total outlays, gross	0	0	21,270	28,773
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		30,000	30,000	30,000	30,000
4170,Mand:	Outlays, net	0	=====	=====	=====
		0	0	21,270	28,773
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		289,024	289,024	289,024	289,024
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		44,816	98,871	185,426	264,405

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Bureau of the Census  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /09-0401  
FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	621	621	621	621
1021	Unob Bal: Recov of prior year unpaid obligations	89	179	237	294
1050	Unob Bal: Unobligated balance (total)		=====		
		710	800	858	915
1700	BA: Disc: Spending auth: Collected	9	3	0	0
1750	BA: Disc: Spending auth: Total		=====		
		9	3	0	0
1900	Budget authority total (disc. and mand.)		=====		
		9	3	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		719	803	858	915

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	635	624	615	622
2002	All Programs	-3	-3	-3	-3
2004	Direct obligations incurred (total)		=====		
		633	621	612	619
2403	Unob Bal: Unapportioned: Other	86	181	246	296
2500	Total budgetary resources		=====		
		719	803	858	915

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /09-0401  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,986	18,986	18,986	18,986
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,986	18,986	18,986	18,986
3031	Ob Bal: Obligations incurred: Expired accounts	633	621	612	619
3040	Ob Bal: Outlays (gross)	-8,080	-12,052	-15,234	-17,480
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-179	-237	-294
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,451	7,377	4,127	1,831
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,451	7,377	4,127	1,831

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		9	3	0	0
4011	Disc: Outlays from balances	7,878	11,731	14,807	16,962
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,878	11,731	14,807	16,962
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-9	-3	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-9	-3	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,868	11,728	14,806	16,962
4101	Mand: Outlays from balances	202	321	428	518
4110	Mand: Total outlays, gross	0	0	428	518
4170	Mand: Outlays, net		=====		
		0	0	428	518
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,868	11,728	15,234	17,480

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /08-0401  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	408	408	408	408
1021	Unob Bal: Recov of prior year unpaid obligations	18	63	97	120
1050	Unob Bal: Unobligated balance (total)		=====		
		426	471	505	528
1910	Total budgetary resources (disc. and mand.)		=====		
		426	471	505	528

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-3	-3	-3	-3
2002	All Programs	3	3	3	3
2403	Unob Bal: Unapportioned: Other	426	471	505	528
2500	Total budgetary resources		=====		
		426	471	505	528

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	584	584	584	584
3020	Obligated balance, start of year (net)		=====		
		584	584	584	584
3040	Ob Bal: Outlays (gross)	-246	-396	-425	-439
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-63	-97	-120
3090	Ob Bal: EOY: Unpaid obligations (gross)	320	126	62	26
3100	Obligated balance, end of year (net)		=====		
		320	126	62	26



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Bureau of the Census  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /08-0401  
FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	171	321	350	364
4020	Disc: Total outlays, gross		=====		
		171	321	350	364
4080	Disc: Outlays, net		=====		
		171	321	350	364
4101	Mand: Outlays from balances	75	75	75	75
4110	Mand: Total outlays, gross	0	0	75	75
4170	Mand: Outlays, net		=====		
		0	0	75	75
4190	Outlays, net (disc. and mand.)		=====		
		171	321	425	439

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /07-0401  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	517	517	517	517
1021	Unob Bal: Recov of prior year unpaid obligations	28	28	28	38
1050	Unob Bal: Unobligated balance (total)		=====		
		545	545	545	554
1700	BA: Disc: Spending auth: Collected	0	7	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	7	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	7	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		545	552	552	561

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	9	9
2004	Direct obligations incurred (total)		=====		
		0	0	9	9
2403	Unob Bal: Unapportioned: Other	545	552	543	553
2500	Total budgetary resources		=====		
		545	552	552	561

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /07-0401  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39	39	39	39
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		39	39	39	39
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	9	9
3040	Ob Bal: Outlays (gross)	-5	-5	-5	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-28	-28	-38
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	6	14	5
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		6	6	14	5

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	7	7	7
4011	Disc: Outlays from balances	5	5	5	5
	<b>4020,Disc: Total outlays, gross</b>		=====		
		5	5	5	5
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-7	-7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	0	0
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	-7	-7	-7
4080	Disc: Outlays, net		=====		
		5	-2	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		5	-2	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Bureau of the Census  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /06-0401  
FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	380	380	380	380
1050	Unob Bal: Unobligated balance (total)		=====		
		380	380	380	380
1910	Total budgetary resources (disc. and mand.)		=====		
		380	380	380	380

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	380	380	380	380
2500	Total budgetary resources		=====		
		380	380	380	380

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /05-0401  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	733	733	733	733
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	19	19
1029	Unob Bal: Other balances withdrawn	0	0	0	-753
1050	Unob Bal: Unobligated balance (total)	733	753	753	0
1910	Total budgetary resources (disc. and mand.)	733	753	753	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-10	-10	-10	-10
2002	All Programs	10	10	10	10
2403	Unob Bal: Unapportioned: Other	733	753	753	0
2500	Total budgetary resources	733	753	753	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19	19	19	19
3020	Obligated balance, start of year (net)	19	19	19	19
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-19	-19	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	19	0	0	0
3100	Obligated balance, end of year (net)	19	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 006-07-0401 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,420	5,420	5,420	5,420
1021	Unob Bal: Recov of prior year unpaid obligations	136	290	382	471
1029	Unob Bal: Other balances withdrawn	0	0	0	-753
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,555	5,709	5,802	5,138
1100	BA: Disc: Appropriation	259,024	259,024	259,024	259,024
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		259,024	259,024	259,024	259,024
1200	BA: Mand: Appropriation	30,000	30,000	30,000	30,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		30,000	30,000	30,000	30,000
1700	BA: Disc: Spending auth: Collected	9	10	7	7
1750	BA: Disc: Spending auth: Total		=====		
		9	10	7	7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		289,033	289,034	289,031	289,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		294,589	294,743	294,833	294,169

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 006-07-0401 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	55,204	119,663	194,531	289,062
2201	Unob Bal: Apportioned: Avail in the current period	36,093	30,843	23,692	3,351
2202	Unob Bal: Apportioned: Avail in subsequent periods	201,120	141,901	74,183	0
2403	Unob Bal: Unapportioned: Other	2,172	2,337	2,427	1,756
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		294,589	294,743	294,833	294,169

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,790	19,790	19,790	19,790
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,790	19,790	19,790	19,790
3030	Ob Bal: Obligations incurred: Unexpired accounts	54,571	119,041	193,910	288,434
3031	Ob Bal: Obligations incurred: Expired accounts	633	622	621	628
3040	Ob Bal: Outlays (gross)	-59,479	-125,485	-201,237	-282,490
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-136	-290	-382	-471
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,380	13,678	12,701	25,891
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,380	13,678	12,701	25,891

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		259,033	259,034	259,031	259,031
4010	Disc: Outlays from new authority	44,816	98,871	164,156	235,631
4011	Disc: Outlays from balances	8,054	12,057	15,162	17,331
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,870	110,927	179,318	252,962
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-7	-7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-10	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-10	-7	-7
4070	Disc: Budget authority, net	=====	=====	=====	=====
		259,024	259,024	259,024	259,024

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 006-07-0401 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		52,861	110,918	179,311	252,955
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		30,000	30,000	30,000	30,000
<u>4100 Mand: Outlays from new authority</u>		6,269	14,056	21,270	28,773
<u>4101 Mand: Outlays from balances</u>		340	501	649	754
<u>4110 Mand: Total outlays, gross</u>		0	0	21,919	29,527
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		30,000	30,000	30,000	30,000
<b>4170,Mand: Outlays, net</b>			=====	=====	=====
		0	0	21,919	29,527
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		289,024	289,024	289,024	289,024
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		52,861	110,918	201,230	282,482



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Periodic Censuses and Programs  
 Treasury Account: Periodic Censuses and Programs  
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- - /X -0450  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,978	3,978	3,978	3,978
1021	Unob Bal: Recov of prior year unpaid obligations	76	106	284	358
1041	Unob Bal: Antic recov of prior year unpaid obl	3,024	2,994	2,816	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,078	7,078	7,078	4,336
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,078	7,078	7,078	4,336

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	705	1,648	3,386	3,845
2004	Direct obligations incurred (total)		=====	=====	=====
		705	1,648	3,386	3,845
2201	Unob Bal: Apportioned: Avail in the current period	1,800	2,435	876	491
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,549	0	0	0
2203	Unob Bal: Apportioned: Anticipated	3,024	2,994	2,816	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,078	7,078	7,078	4,336

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,140	27,140	27,140	27,140
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,140	27,140	27,140	27,140
3030	Ob Bal: Obligations incurred: Unexpired accounts	705	1,648	3,386	3,845
3040	Ob Bal: Outlays (gross)	-9,484	-12,676	-18,303	-23,326
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76	-106	-284	-358
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,285	16,006	11,939	7,301
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,285	16,006	11,939	7,301

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Bureau of the Census  
Budget Account: Periodic Censuses and Programs  
Treasury Account: Periodic Censuses and Programs  
Budget Account Id: 006-07-0450 Treasury Account Id: 13- - /X -0450  
FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9,484	12,676	18,303	23,326
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,484	12,676	18,303	23,326
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,484	12,676	18,303	23,326
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,484	12,676	18,303	23,326

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -10/11-0450  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,965,707	6,965,707	6,965,707	6,965,707
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-129,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,965,707	6,965,707	6,965,707	6,836,707
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,965,707	6,965,707	6,965,707	6,836,707
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,965,707	6,965,707	6,965,707	6,836,707

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	912,934	1,771,783	3,979,629	4,999,197
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		912,934	1,771,783	3,979,629	4,999,197
2201	Unob Bal: Apportioned: Avail in the current period	199,204	375,434	1,819,009	1,837,510
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,853,569	4,818,490	1,167,069	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,965,707	6,965,707	6,965,707	6,836,707

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	912,934	1,771,783	3,979,629	4,999,197
3040	Ob Bal: Outlays (gross)	-250,791	-895,793	-3,288,955	-4,468,081
3090	Ob Bal: EOY: Unpaid obligations (gross)	662,143	875,990	690,674	531,116
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		662,143	875,990	690,674	531,116

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(MAX-BEXEC011)

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Budget Account Id: 006-07-0450 Treasury Account Id: 13- -10/11-0450  
FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,965,707	6,965,707	6,965,707	6,836,707
4010	Disc: Outlays from new authority	250,791	895,793	3,288,955	4,468,081
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		250,791	895,793	3,288,955	4,468,081
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,965,707	6,965,707	6,965,707	6,836,707
4080	Disc: Outlays, net	=====	=====	=====	=====
		250,791	895,793	3,288,955	4,468,081
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,965,707	6,965,707	6,965,707	6,836,707
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		250,791	895,793	3,288,955	4,468,081

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0450  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,532	17,532	17,532	17,532
1021	Unob Bal: Recov of prior year unpaid obligations	1,481	3,161	4,172	5,778
1041	Unob Bal: Antic recov of prior year unpaid obl	1,498	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,511	20,693	21,704	23,310
1700	BA: Disc: Spending auth: Collected	121	130	108	1,316
1750	BA: Disc: Spending auth: Total		=====		=====
		121	130	108	1,316
1900	Budget authority total (disc. and mand.)		=====		=====
		121	130	108	1,316
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,632	20,823	21,812	24,627

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7,551	9,805	10,608	9,499
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,551	9,805	10,608	9,499
2201	Unob Bal: Apportioned: Avail in the current period	9,066	10,827	10,024	12,182
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,517	0	0	0
2203	Unob Bal: Apportioned: Anticipated	1,498	0	0	0
2403	Unob Bal: Unapportioned: Other	0	191	1,180	2,945
2500	Total budgetary resources	=====	=====	=====	=====
		20,632	20,823	21,812	24,627

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Periodic Censuses and Programs  
 Treasury Account: Periodic Censuses and Programs  
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0450  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	818,063	818,063	818,063	818,063
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		818,063	818,063	818,063	818,063
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,551	9,805	10,608	9,499
3040	Ob Bal: Outlays (gross)	-342,075	-513,548	-650,613	-720,233
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,481	-3,161	-4,172	-5,778
3090	Ob Bal: EOY: Unpaid obligations (gross)	482,058	311,159	173,886	101,551
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		482,058	311,159	173,886	101,551

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		121	130	108	1,316
4011	Disc: Outlays from balances	342,075	513,548	650,613	720,233
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		342,075	513,548	650,613	720,233
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-20	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-121	-130	-89	-1,316
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-121	-130	-108	-1,316
4080	Disc: Outlays, net	=====	=====	=====	=====
		341,954	513,419	650,505	718,917
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		341,954	513,419	650,505	718,917

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Bureau of the Census  
 Budget Account: Periodic Censuses and Programs  
 Treasury Account: Periodic Censuses and Programs  
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -08/09-0450  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	444	444	444	444
1021	Unob Bal: Recov of prior year unpaid obligations	921	2,259	3,148	3,865
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,365	2,704	3,592	4,309
1700	BA: Disc: Spending auth: Collected	7	31	25	0
1750	BA: Disc: Spending auth: Total	7	=====	25	0
		7	31	25	0
1900	Budget authority total (disc. and mand.)	7	=====	25	0
		7	31	25	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,372	2,735	3,618	4,309

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	127	67	36	34
2004	Direct obligations incurred (total)	127	=====	36	34
		127	67	36	34
2403	Unob Bal: Unapportioned: Other	1,245	2,668	3,582	4,276
2500	Total budgetary resources	=====	=====	=====	=====
		1,372	2,735	3,618	4,309

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -08/09-0450  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,768	25,768	25,768	25,768
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,768	25,768	25,768	25,768
3031	Ob Bal: Obligations incurred: Expired accounts	127	67	36	34
3040	Ob Bal: Outlays (gross)	-9,561	-14,342	-15,666	-16,456
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-921	-2,259	-3,148	-3,865
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,413	9,234	6,990	5,481
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,413	9,234	6,990	5,481

**BA & O, Net**

4000	Disc: Budget authority, gross	7	31	25	0
4011	Disc: Outlays from balances	9,561	14,342	15,666	16,456
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,561	14,342	15,666	16,456
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-25	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-31	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-31	-25	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,555	14,310	15,641	16,456
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,555	14,310	15,641	16,456



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Bureau of the Census  
 Budget Account: Periodic Censuses and Programs  
 Treasury Account: Periodic Censuses and Programs  
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -07/08-0450  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,228	1,228	1,228	1,228
1021	Unob Bal: Recov of prior year unpaid obligations	57	85	171	184
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,284	1,313	1,398	1,411
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,284	1,313	1,398	1,411

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-54	-54	-54	-54
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-54	-54	-54	-54
2403	Unob Bal: Unapportioned: Other	1,338	1,367	1,452	1,465
2500	Total budgetary resources	=====	=====	=====	=====
		1,284	1,313	1,398	1,411

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	915	915	915	915
3020	Obligated balance, start of year (net)		=====		
		915	915	915	915
3031	Ob Bal: Obligations incurred: Expired accounts	-54	-54	-54	-54
3040	Ob Bal: Outlays (gross)	-315	-392	-463	-586
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-57	-85	-171	-184
3090	Ob Bal: EOY: Unpaid obligations (gross)	489	383	227	91
3100	Obligated balance, end of year (net)		=====		
		489	383	227	91

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OFFICE OF MANAGEMENT AND BUDGET  
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Treasury Account: Periodic Censuses and Programs  
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -07/08-0450  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	315	392	463	586
4020	Disc: Total outlays, gross		=====		
		315	392	463	586
4080	Disc: Outlays, net		=====		
		315	392	463	586
4190	Outlays, net (disc. and mand.)		=====		
		315	392	463	586

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Periodic Censuses and Programs  
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -06/07-0450  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	811	811	811	811
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	50	65
1050	Unob Bal: Unobligated balance (total)		=====		
		811	812	861	876
1910	Total budgetary resources (disc. and mand.)		=====		
		811	812	861	876

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	811	812	861	876
2500	Total budgetary resources		=====		
		811	812	861	876

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	167	167	167	167
3020	Obligated balance, start of year (net)		=====		
		167	167	167	167
3040	Ob Bal: Outlays (gross)	-23	-24	-26	-28
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-50	-65
3090	Ob Bal: EOY: Unpaid obligations (gross)	144	142	91	74
3100	Obligated balance, end of year (net)		=====		
		144	142	91	74

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	23	24	26	28
4020	Disc: Total outlays, gross		=====		
		23	24	26	28
4080	Disc: Outlays, net		=====		
		23	24	26	28
4190	Outlays, net (disc. and mand.)		=====		
		23	24	26	28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Periodic Censuses and Programs  
 Treasury Account: Periodic Censuses and Programs  
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -05/06-0450  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,757	2,757	2,757	2,757
1021	Unob Bal: Recov of prior year unpaid obligations	76	76	77	77
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,833	2,833	2,834	2,834
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,833	2,833	2,834	2,834

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,833	2,833	2,834	2,834
2500	Total budgetary resources	=====	=====	=====	=====
		2,833	2,833	2,834	2,834

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	108	108	108	108
3020	Obligated balance, start of year (net)		=====		
		108	108	108	108
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-76	-76	-77	-77
3090	Ob Bal: EOY: Unpaid obligations (gross)	32	32	31	31
3100	Obligated balance, end of year (net)		=====		
		32	32	31	31

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 Budget Account: Periodic Censuses and Programs  
 Treasury Account: Periodic Censuses and Programs  
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -04/05-0450  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,146	2,146	2,146	2,146
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,151
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,146	2,146	2,146	-5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,146	2,146	2,146	-5

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-5
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-5
2403	Unob Bal: Unapportioned: Other	2,146	2,146	2,146	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,146	2,146	2,146	-5

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3020	Obligated balance, start of year (net)		=====		
		5	5	5	5
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	5	5	0
3100	Obligated balance, end of year (net)		=====		
		5	5	5	0

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Periodic Censuses and Programs  
 Treasury Account: Periodic Censuses and Programs, Recovery Act  
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0451  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	899,562	899,562	899,562	899,562
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,370	2,947
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		899,562	899,562	900,933	902,509
1700	BA: Disc: Spending auth: Collected	0	0	246	679
1750	BA: Disc: Spending auth: Total	0	=====	246	679
		0	0	246	679
1900	Budget authority total (disc. and mand.)	0	=====	246	679
		0	0	246	679
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		899,562	899,562	901,179	903,188

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	164,574	515,414	813,829	903,185
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		164,574	515,414	813,829	903,185
2201	Unob Bal: Apportioned: Avail in the current period	15,288	112,577	71,577	3
2202	Unob Bal: Apportioned: Avail in subsequent periods	719,700	271,572	14,156	0
2403	Unob Bal: Unapportioned: Other	0	0	1,616	0
2500	Total budgetary resources	=====	=====	=====	=====
		899,562	899,562	901,179	903,188

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Periodic Censuses and Programs  
 Treasury Account: Periodic Censuses and Programs, Recovery Act  
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0451  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	77,063	77,063	77,063	77,063
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		77,063	77,063	77,063	77,063
3030	Ob Bal: Obligations incurred: Unexpired accounts	164,574	515,414	813,829	903,185
3040	Ob Bal: Outlays (gross)	-90,269	-404,127	-792,808	-942,187
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1,370	-2,947
3090	Ob Bal: EOY: Unpaid obligations (gross)	151,368	188,350	96,714	35,114
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		151,368	188,350	96,714	35,114

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	246	679
4011	Disc: Outlays from balances	90,269	404,127	792,808	942,187
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		90,269	404,127	792,808	942,187
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-246	-679
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-246	-679
4080	Disc: Outlays, net	=====	=====	=====	=====
		90,269	404,127	792,562	941,508
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		90,269	404,127	792,562	941,508



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Account Total, Periodic Censuses and Programs  
 Treasury Account:  
 Budget Account Id: 006-07-0450 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	928,457	928,457	928,457	928,457
1021	Unob Bal: Recov of prior year unpaid obligations	2,611	5,689	9,272	13,274
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,151
1041	Unob Bal: Antic recov of prior year unpaid obl	4,522	2,994	2,816	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		935,590	937,140	940,546	939,580
1100	BA: Disc: Appropriation	6,965,707	6,965,707	6,965,707	6,965,707
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-129,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,965,707	6,965,707	6,965,707	6,836,707
1700	BA: Disc: Spending auth: Collected	128	161	379	1,996
1750	BA: Disc: Spending auth: Total		=====		=====
		128	161	379	1,996
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,965,835	6,965,868	6,966,086	6,838,703
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,901,425	7,903,008	7,906,632	7,778,283

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,085,838	2,298,662	4,807,434	5,915,701
2201	Unob Bal: Apportioned: Avail in the current period	225,357	501,273	1,901,486	1,850,186
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,577,335	5,090,062	1,181,225	0
2203	Unob Bal: Apportioned: Anticipated	4,522	2,994	2,816	0
2403	Unob Bal: Unapportioned: Other	8,373	10,017	13,671	12,395
2500	Total budgetary resources	=====	=====	=====	=====
		7,901,425	7,903,008	7,906,632	7,778,283

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Account Total, Periodic Censuses and Programs  
 Treasury Account:  
 Budget Account Id: 006-07-0450 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	949,229	949,229	949,229	949,229
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		949,229	949,229	949,229	949,229
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,085,765	2,298,650	4,807,452	5,915,726
3031	Ob Bal: Obligations incurred: Expired accounts	73	13	-18	-25
3040	Ob Bal: Outlays (gross)	-702,519	-1,840,902	-4,766,833	-6,170,898
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,557	-3,267	-5,826	-9,083
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,054	-2,422	-3,446	-4,191
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,329,937	1,401,300	980,558	680,759
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,329,937	1,401,300	980,558	680,759

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,965,835	6,965,868	6,966,086	6,838,703
4010	Disc: Outlays from new authority	250,791	895,793	3,288,955	4,468,081
4011	Disc: Outlays from balances	451,728	945,110	1,477,878	1,702,817
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		702,519	1,840,902	4,766,833	6,170,898
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-45	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-128	-161	-334	-1,996
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-128	-161	-379	-1,996
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,965,707	6,965,707	6,965,707	6,836,707
4080	Disc: Outlays, net	=====	=====	=====	=====
		702,391	1,840,741	4,766,454	6,168,902
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,965,707	6,965,707	6,965,707	6,836,707
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		702,391	1,840,741	4,766,454	6,168,902

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Bureau of the Census  
Budget Account: Account Total, Periodic Censuses and Programs  
Treasury Account:  
Budget Account Id: 006-07-0450 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Census Working Capital Fund  
 Treasury Account: Census Working Capital Fund  
 Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	230,120	230,120	230,120	230,120
1021	Unob Bal: Recov of prior year unpaid obligations	1,301	4,228	7,326	12,555
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		231,420	234,348	237,446	242,675
1800	BA: Mand: Spending auth: Collected	119,967	301,933	501,906	875,757
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	102,423	84,999	84,697	36,156
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	597,574	357,746	72,477	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		819,965	744,677	659,080	911,914
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		819,965	744,677	659,080	911,914
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,051,385	979,025	896,525	1,154,588

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	186,097	349,579	549,684	725,495
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		186,097	349,579	549,684	725,495
2301	Unob Bal: Exempt fm Appor: Avail in current period	267,714	271,701	274,365	429,093
2303	Unob Bal: Exempt from Appor: Anticipated	597,574	357,746	72,477	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,051,385	979,025	896,525	1,154,588

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Census Working Capital Fund  
 Treasury Account: Census Working Capital Fund  
 Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512  
 FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	160,772	160,772	160,772	160,772
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,374	-14,374	-14,374	-14,374
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		146,399	146,399	146,399	146,399
3030	Ob Bal: Obligations incurred: Unexpired accounts	186,097	349,579	549,684	725,495
3040	Ob Bal: Outlays (gross)	-192,678	-357,295	-578,932	-710,331
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-102,423	-84,999	-84,697	-36,156
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,301	-4,228	-7,326	-12,555
3090	Ob Bal: EOY: Unpaid obligations (gross)	152,890	148,828	124,198	163,381
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-116,797	-99,372	-99,071	-50,530
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		36,093	49,455	25,128	112,851

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		819,965	744,677	659,080	911,914
4101	Mand: Outlays from balances	192,678	357,295	578,932	710,331
4110	Mand: Total outlays, gross	0	0	578,932	710,331
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-119,884	-301,752	-501,869	-875,757
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-84	-180	-36	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-119,967	-301,933	-501,906	-875,757
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-102,423	-84,999	-84,697	-36,156
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-102,423	-84,999	-84,697	-36,156
4160	Mand: Budget authority, net	=====	=====	=====	0
		597,574	357,746	72,477	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-119,967	-301,933	77,026	-165,426
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		597,574	357,746	72,477	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Bureau of the Census  
Budget Account: Census Working Capital Fund  
Treasury Account: Census Working Capital Fund  
Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512  
FACTS II User: Kevin Brown / (301) 763-9538 / kevin.l.brown@census.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-119,967	-301,933	77,026	-165,426

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Account Total, Census Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 006-07-4512 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	230,120	230,120	230,120	230,120
1021	Unob Bal: Recov of prior year unpaid obligations	1,301	4,228	7,326	12,555
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		231,420	234,348	237,446	242,675
1800	BA: Mand: Spending auth: Collected	119,967	301,933	501,906	875,757
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	102,423	84,999	84,697	36,156
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	597,574	357,746	72,477	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		819,965	744,677	659,080	911,914
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		819,965	744,677	659,080	911,914
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,051,385	979,025	896,525	1,154,588

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	186,097	349,579	549,684	725,495
2301	Unob Bal: Exempt fm Appor: Avail in current period	267,714	271,701	274,365	429,093
2303	Unob Bal: Exempt from Appor: Anticipated	597,574	357,746	72,477	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,051,385	979,025	896,525	1,154,588

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Account Total, Census Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 006-07-4512 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	160,772	160,772	160,772	160,772
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,374	-14,374	-14,374	-14,374
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		146,399	146,399	146,399	146,399
3030	Ob Bal: Obligations incurred: Unexpired accounts	186,097	349,579	549,684	725,495
3040	Ob Bal: Outlays (gross)	-192,678	-357,295	-578,932	-710,331
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-102,423	-84,999	-84,697	-36,156
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,301	-4,228	-7,326	-12,555
3090	Ob Bal: EOY: Unpaid obligations (gross)	152,890	148,828	124,198	163,381
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-116,797	-99,372	-99,071	-50,530
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		36,093	49,455	25,128	112,851

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		819,965	744,677	659,080	911,914
4101	Mand: Outlays from balances	192,678	357,295	578,932	710,331
4110	Mand: Total outlays, gross	0	0	578,932	710,331
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-119,884	-301,752	-501,869	-875,757
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-84	-180	-36	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-119,967	-301,933	-501,906	-875,757
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-102,423	-84,999	-84,697	-36,156
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-102,423	-84,999	-84,697	-36,156
4160	Mand: Budget authority, net	=====	=====	=====	0
		597,574	357,746	72,477	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-119,967	-301,933	77,026	-165,426
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		597,574	357,746	72,477	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Bureau of the Census  
Budget Account: Account Total, Census Working Capital Fund  
Treasury Account:  
Budget Account Id: 006-07-4512 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-119,967	-301,933	77,026	-165,426

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of the Census  
 Treasury Account:  
 Budget Account Id: 006-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,163,997	1,163,997	1,163,997	1,163,997
1021	Unob Bal: Recov of prior year unpaid obligations	4,048	10,207	16,980	26,300
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,903
1041	Unob Bal: Antic recov of prior year unpaid obl	4,522	2,994	2,816	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,172,566	1,177,198	1,183,793	1,187,393
1100	BA: Disc: Appropriation	7,224,731	7,224,731	7,224,731	7,224,731
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-129,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,224,731	7,224,731	7,224,731	7,095,731
1200	BA: Mand: Appropriation	30,000	30,000	30,000	30,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		30,000	30,000	30,000	30,000
1700	BA: Disc: Spending auth: Collected	137	171	387	2,003
1750	BA: Disc: Spending auth: Total		=====		=====
		137	171	387	2,003
1800	BA: Mand: Spending auth: Collected	119,967	301,933	501,906	875,757
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	102,423	84,999	84,697	36,156
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	597,574	357,746	72,477	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		819,965	744,677	659,080	911,914
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,074,833	7,999,579	7,914,197	8,039,647
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,247,399	9,176,777	9,097,990	9,227,040

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of the Census  
 Treasury Account:  
 Budget Account Id: 006-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,141,042	2,418,325	5,001,964	6,204,763
2104	Reimbursable obligations incurred (total)	186,097	349,579	549,684	725,495
2201	Unob Bal: Apportioned: Avail in the current period	261,450	532,116	1,925,178	1,853,537
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,778,455	5,231,963	1,255,408	0
2203	Unob Bal: Apportioned: Anticipated	4,522	2,994	2,816	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	267,714	271,701	274,365	429,093
2303	Unob Bal: Exempt from Appor: Anticipated	597,574	357,746	72,477	0
2403	Unob Bal: Unapportioned: Other	10,545	12,353	16,098	14,152
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		9,247,399	9,176,777	9,097,990	9,227,040

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,129,792	1,129,792	1,129,792	1,129,792
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,374	-14,374	-14,374	-14,374
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,115,418	1,115,418	1,115,418	1,115,418
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,326,433	2,767,270	5,551,045	6,929,655
3031	Ob Bal: Obligations incurred: Expired accounts	706	634	603	603
3040	Ob Bal: Outlays (gross)	-954,676	-2,323,683	-5,547,002	-7,163,718
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-102,423	-84,999	-84,697	-36,156
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,858	-7,496	-13,152	-21,638
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,189	-2,711	-3,828	-4,661
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,498,207	1,563,806	1,117,458	870,032
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-116,797	-99,372	-99,071	-50,530
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		1,381,410	1,464,433	1,018,387	819,502

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of the Census  
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of the Census  
 Treasury Account:  
 Budget Account Id: 006-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		7,224,868	7,224,902	7,225,118	7,097,734
4010 Disc:	Outlays from new authority	295,608	994,663	3,453,111	4,703,712
4011 Disc:	Outlays from balances	459,782	957,167	1,493,040	1,720,148
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		755,389	1,951,830	4,946,151	6,423,860
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-52	-7
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-137	-171	-335	-1,996
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-137	-171	-387	-2,003
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		7,224,731	7,224,731	7,224,731	7,095,731
4080,Disc:	Outlays, net	=====	=====	=====	=====
		755,252	1,951,659	4,945,764	6,421,857
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		849,965	774,677	689,080	941,914
4100 Mand:	Outlays from new authority	6,269	14,056	21,270	28,773
4101 Mand:	Outlays from balances	193,018	357,797	579,581	711,085
4110 Mand:	Total outlays, gross	0	0	600,851	739,858
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-119,884	-301,752	-501,869	-875,757
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-84	-180	-36	0
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-119,967	-301,933	-501,906	-875,757
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-102,423	-84,999	-84,697	-36,156
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-102,423	-84,999	-84,697	-36,156
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		627,574	387,746	102,477	30,000
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-119,967	-301,933	98,945	-135,899

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Bureau of the Census  
Budget Account: Bureau Total, Non-Financing Accounts Bureau of the Census  
Treasury Account:  
Budget Account Id: 006-07- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,852,305	7,612,477	7,327,208	7,125,731
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		635,285	1,649,726	5,044,710	6,285,958

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -10/11-1500  
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	97,255	97,255	97,255	97,255
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		97,255	97,255	97,255	97,255
1700	BA: Disc: Spending auth: Collected	34	1,620	3,269	6,455
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	909	870	1,058	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,029	4,482	2,874	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,973	6,973	7,202	6,455
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		104,228	104,228	104,457	103,710
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		104,228	104,228	104,457	103,710

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	20,003	46,587	70,180	97,097
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,003	46,587	70,180	97,097
2101	Reimbursable obs incurred: Category A (by quarter)	943	2,491	4,328	6,455
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		943	2,491	4,328	6,455
2201	Unob Bal: Apportioned: Avail in the current period	792	140	3,729	158
2202	Unob Bal: Apportioned: Avail in subsequent periods	82,077	54,313	25,813	0
2203	Unob Bal: Apportioned: Anticipated	412	697	407	0
2500	Total budgetary resources	=====	=====	=====	=====
		104,228	104,228	104,457	103,710

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -10/11-1500  
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,946	49,077	74,508	103,553
3040	Ob Bal: Outlays (gross)	-17,422	-38,704	-66,746	-91,851
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-909	-870	-1,058	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,525	10,373	7,762	11,701
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-909	-870	-1,058	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,615	9,502	6,704	11,701

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		104,228	104,228	104,457	103,710
4010	Disc: Outlays from new authority	17,422	38,704	66,746	91,851
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,422	38,704	66,746	91,851
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-34	-1,620	-3,269	-6,455
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-34	-1,620	-3,269	-6,455
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-909	-870	-1,058	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-909	-870	-1,058	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		103,284	101,737	100,129	97,255
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,388	37,084	63,476	85,396
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		103,284	101,737	100,129	97,255
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,388	37,084	63,476	85,396

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -09/10-1500  
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	303	303	303	303
1021	Unob Bal: Recov of prior year unpaid obligations	38	652	704	770
1041	Unob Bal: Antic recov of prior year unpaid obl	292	56	444	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		633	1,011	1,451	1,073
1700	BA: Disc: Spending auth: Collected	8	35	39	41
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-21	-21	-29
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	112	116	112	0
1750	BA: Disc: Spending auth: Total		=====		
		120	130	130	12
1900	Budget authority total (disc. and mand.)		=====		
		120	130	130	12
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		753	1,141	1,581	1,085

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	436	515	931
2004	Direct obligations incurred (total)		=====		
		1	436	515	931
2101	Reimbursable obs incurred: Category A (by quarter)	0	10	10	127
2104	Reimbursable obligations incurred (total)		=====		
		0	10	10	127
2201	Unob Bal: Apportioned: Avail in the current period	348	524	381	27
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	120	0
2203	Unob Bal: Apportioned: Anticipated	405	172	555	0
2500	Total budgetary resources		=====	=====	=====
		753	1,141	1,581	1,085



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -09/10-1500  
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,487	9,487	9,487	9,487
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,458	9,458	9,458	9,458
3030	Ob Bal: Obligations incurred: Unexpired accounts	1	446	525	1,058
3040	Ob Bal: Outlays (gross)	-5,666	-6,855	-7,533	-8,808
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	21	21	29
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-38	-652	-704	-770
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,784	2,425	1,774	966
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-8	-8	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,755	2,418	1,766	966
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		120	130	130	12
4011	Disc: Outlays from balances	5,666	6,855	7,533	8,808
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,666	6,855	7,533	8,808
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-21	-21	-21
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-8	-14	-18	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-8	-35	-39	-41
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	21	21	29
4060	Disc: Additional offsets against BA only (total)		=====		
		0	21	21	29
4070	Disc: Budget authority, net		=====		
		112	116	112	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,658	6,819	7,494	8,768

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Economic and Statistical Analysis  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -09/10-1500  
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	112	==== 116	112	0
4190	Outlays, net (disc. and mand.)	==== 5,658	==== 6,819	==== 7,494	==== 8,768

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -08/09-1500  
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1021	Unob Bal: Recov of prior year unpaid obligations	400	422	521	524
1050	Unob Bal: Unobligated balance (total)		=====		
		420	442	541	543
1700	BA: Disc: Spending auth: Collected	0	0	11	42
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	11	40
1900	Budget authority total (disc. and mand.)		=====		
		0	0	11	40
1910	Total budgetary resources (disc. and mand.)		=====		
		420	442	552	583

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	418	392	392	387
2004	Direct obligations incurred (total)		=====		
		418	392	392	387
2403	Unob Bal: Unapportioned: Other	3	50	159	196
2500	Total budgetary resources		=====		
		420	442	552	583

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -08/09-1500  
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,204	1,204	1,204	1,204
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,201	1,201	1,201	1,201
3031	Ob Bal: Obligations incurred: Expired accounts	418	392	392	387
3040	Ob Bal: Outlays (gross)	-591	-842	-850	-895
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-400	-422	-521	-524
3090	Ob Bal: EOY: Unpaid obligations (gross)	630	333	225	172
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	-2	-2	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		628	330	223	172

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	11	40
4011	Disc: Outlays from balances	591	842	850	895
4020	Disc: Total outlays, gross		=====		
		591	842	850	895
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-11	-42
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-11	-42
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		591	841	839	853
4190	Outlays, net (disc. and mand.)		=====		
		591	841	839	853

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Economic and Statistical Analysis  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -07/08-1500  
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	109	109	109	109
1021	Unob Bal: Recov of prior year unpaid obligations	0	281	537	537
1050	Unob Bal: Unobligated balance (total)		=====		
		109	390	646	646
1700	BA: Disc: Spending auth: Collected	0	0	0	13
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	13
1910	Total budgetary resources (disc. and mand.)		=====		
		109	390	646	659

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	0	0	0
2004	Direct obligations incurred (total)		=====		
		3	0	0	0
2403	Unob Bal: Unapportioned: Other	106	390	646	659
2500	Total budgetary resources		=====		
		109	390	646	659

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -07/08-1500  
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	848	848	848	848
3020	Obligated balance, start of year (net)		=====		
		848	848	848	848
3031	Ob Bal: Obligations incurred: Expired accounts	3	0	0	0
3040	Ob Bal: Outlays (gross)	-135	-147	-154	-191
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-281	-537	-537
3090	Ob Bal: EOY: Unpaid obligations (gross)	716	420	157	120
3100	Obligated balance, end of year (net)		=====		
		716	420	157	120

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	13
4011	Disc: Outlays from balances	135	147	154	191
4020	Disc: Total outlays, gross		=====		
		135	147	154	191
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-13
4080	Disc: Outlays, net		=====		
		135	147	154	178
4190	Outlays, net (disc. and mand.)		=====		
		135	147	154	178

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -06/07-1500  
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	197	197	197	197
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		197	197	198	198
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		197	197	198	200

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	197	197	198	200
2500	Total budgetary resources		=====		
		197	197	198	200

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	70	70	70	70
3020	Obligated balance, start of year (net)		=====		
		70	70	70	70
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	70	70	69	69
3100	Obligated balance, end of year (net)		=====		
		70	70	69	69

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Economic and Statistical Analysis  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -06/07-1500  
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		0	0	0	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -05/06-1500  
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55	55	55	55
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		55	55	58	58
1910	Total budgetary resources (disc. and mand.)		=====		
		55	55	58	58

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	55	55	58	58
2500	Total budgetary resources		=====		
		55	55	58	58

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	137	137	137	137
3020	Obligated balance, start of year (net)		=====		
		137	137	137	137
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	137	137	134	134
3100	Obligated balance, end of year (net)		=====		
		137	137	134	134

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -04/05-1500  
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	176	176	176	176
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	368
1029	Unob Bal: Other balances withdrawn	0	0	0	-547
1050	Unob Bal: Unobligated balance (total)		=====		
		176	176	176	-3
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		176	176	179	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	176	176	179	0
2500	Total budgetary resources		=====		
		176	176	179	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	368	368	368	368
3020	Obligated balance, start of year (net)		=====		
		368	368	368	368
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-368
3090	Ob Bal: EOY: Unpaid obligations (gross)	368	368	368	0
3100	Obligated balance, end of year (net)		=====		
		368	368	368	0

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Economic and Statistical Analysis  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -04/05-1500  
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	3	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-3	-3
4080	Disc: Outlays, net		=====		
		0	0	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-3	-3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 006-08-1500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	860	860	860	860
1021	Unob Bal: Recov of prior year unpaid obligations	438	1,355	1,766	2,202
1029	Unob Bal: Other balances withdrawn	0	0	0	-547
1041	Unob Bal: Antic recov of prior year unpaid obl	292	56	444	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,591	2,271	3,070	2,515
1100	BA: Disc: Appropriation	97,255	97,255	97,255	97,255
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		97,255	97,255	97,255	97,255
1700	BA: Disc: Spending auth: Collected	42	1,656	3,322	6,556
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	909	849	1,037	-31
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,141	4,598	2,986	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,093	7,103	7,345	6,525
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		104,348	104,358	104,600	103,780
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		105,939	106,629	107,671	106,295

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	20,424	47,415	71,088	98,415
2104	Reimbursable obligations incurred (total)	943	2,500	4,338	6,582
2201	Unob Bal: Apportioned: Avail in the current period	1,140	665	4,110	185
2202	Unob Bal: Apportioned: Avail in subsequent periods	82,077	54,313	25,933	0
2203	Unob Bal: Apportioned: Anticipated	817	869	962	0
2403	Unob Bal: Unapportioned: Other	537	868	1,240	1,113
2500	Total budgetary resources	=====	=====	=====	=====
		105,939	106,629	107,671	106,295

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 006-08-1500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,112	12,112	12,112	12,112
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31	-31	-31	-31
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,081	12,081	12,081	12,081
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,947	49,523	75,033	104,610
3031	Ob Bal: Obligations incurred: Expired accounts	421	392	392	387
3040	Ob Bal: Outlays (gross)	-23,814	-46,547	-75,283	-101,746
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-909	-849	-1,037	29
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	2
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-38	-652	-704	-770
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-400	-703	-1,062	-1,432
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,228	14,125	10,489	13,162
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-941	-880	-1,069	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,288	13,244	9,420	13,162

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		104,348	104,358	104,600	103,780
4010	Disc: Outlays from new authority	17,422	38,704	66,746	91,851
4011	Disc: Outlays from balances	6,392	7,843	8,537	9,894
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,814	46,547	75,283	101,746
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-34	-1,641	-3,290	-6,476
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-15	-32	-79
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-42	-1,656	-3,322	-6,556
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-909	-849	-1,037	29
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-909	-849	-1,037	31
4070	Disc: Budget authority, net	=====	=====	=====	=====
		103,396	101,853	100,241	97,255

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Economic and Statistical Analysis  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 006-08-1500 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		23,772	44,891	71,960	95,190
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		103,396	101,853	100,241	97,255
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		23,772	44,891	71,960	95,190

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Economics and Statistics Administration Revolving Fund  
 Treasury Account: Economics and Statistics Administration Revolving Fund  
 Budget Account Id: 006-08-4323 Treasury Account Id: 13- - /X -4323  
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,219	1,219	1,219	1,219
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,219	1,219	1,219	1,219
1700	BA: Disc: Spending auth: Collected	293	700	978	813
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-6
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,027	620	342	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,320	1,320	1,320	807
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,320	1,320	1,320	807
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,539	2,539	2,539	2,026

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	423	755	1,141	1,645
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		423	755	1,141	1,645
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,264	882	415	0
2203	Unob Bal: Apportioned: Anticipated	40	90	171	0
2403	Unob Bal: Unapportioned: Other	812	812	812	381
2500	Total budgetary resources	=====	=====	=====	=====
		2,539	2,539	2,539	2,026

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Economics and Statistics Administration Revolving Fund  
 Treasury Account: Economics and Statistics Administration Revolving Fund  
 Budget Account Id: 006-08-4323 Treasury Account Id: 13- - /X -4323  
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	147	147	147	147
	3020,Obligated balance, start of year (net)		=====		
		147	147	147	147
3030	Ob Bal: Obligations incurred: Unexpired accounts	423	755	1,141	1,645
3040	Ob Bal: Outlays (gross)	-462	-756	-1,214	-1,605
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	6
3090	Ob Bal: EOY: Unpaid obligations (gross)	107	146	73	187
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	6
	3100,Obligated balance, end of year (net)		=====		
		107	146	73	193

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	
	1,320	1,320	1,320	807
4010 Disc: Outlays from new authority	374	650	1,052	1,320
4011 Disc: Outlays from balances	88	105	162	285
4020,Disc: Total outlays, gross		=====	=====	=====
	462	756	1,214	1,605
4033 Disc: Offsets, BA and OL: Collections, nonFed srcls	-293	-700	-978	-813
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	-293	-700	-978	-813
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	6
4060,Disc: Additional offsets against BA only (total)		=====		
	0	0	0	6
4070,Disc: Budget authority, net	=====	=====		
	1,027	620	342	0
4080,Disc: Outlays, net		=====		
	170	56	236	792
4180,Budget authority, net (disc. and mand.)	=====	=====		
	1,027	620	342	0



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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Economic and Statistical Analysis  
Budget Account: Economics and Statistics Administration Revolving Fund  
Treasury Account: Economics and Statistics Administration Revolving Fund  
Budget Account Id: 006-08-4323 Treasury Account Id: 13- - /X -4323  
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	170	==== 56	236	792

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Account Total, Economics and Statistics Administration Revolving  
 Treasury Account:  
 Budget Account Id: 006-08-4323 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,219	1,219	1,219	1,219
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,219	1,219	1,219	1,219
1700	BA: Disc: Spending auth: Collected	293	700	978	813
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-6
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,027	620	342	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,320	1,320	1,320	807
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,320	1,320	1,320	807
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,539	2,539	2,539	2,026

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	423	755	1,141	1,645
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,264	882	415	0
2203	Unob Bal: Apportioned: Anticipated	40	90	171	0
2403	Unob Bal: Unapportioned: Other	812	812	812	381
2500	Total budgetary resources	=====	=====	=====	=====
		2,539	2,539	2,539	2,026

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Account Total, Economics and Statistics Administration Revolving  
 Treasury Account:  
 Budget Account Id: 006-08-4323 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	147	147	147	147
	3020,Obligated balance, start of year (net)		=====		
		147	147	147	147
3030	Ob Bal: Obligations incurred: Unexpired accounts	423	755	1,141	1,645
3040	Ob Bal: Outlays (gross)	-462	-756	-1,214	-1,605
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	6
3090	Ob Bal: EOY: Unpaid obligations (gross)	107	146	73	187
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	6
	3100,Obligated balance, end of year (net)		=====		
		107	146	73	193

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	
	1,320	1,320	1,320	807
4010 Disc: Outlays from new authority	374	650	1,052	1,320
4011 Disc: Outlays from balances	88	105	162	285
4020,Disc: Total outlays, gross		=====	=====	=====
	462	756	1,214	1,605
4033 Disc: Offsets, BA and OL: Collections, nonFed srcls	-293	-700	-978	-813
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	-293	-700	-978	-813
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	6
4060,Disc: Additional offsets against BA only (total)		=====		
	0	0	0	6
4070,Disc: Budget authority, net	=====	=====		
	1,027	620	342	0
4080,Disc: Outlays, net		=====		
	170	56	236	792
4180,Budget authority, net (disc. and mand.)	=====	=====		
	1,027	620	342	0

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Economic and Statistical Analysis  
Budget Account: Account Total, Economics and Statistics Administration Revolving  
Treasury Account:  
Budget Account Id: 006-08-4323 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	170	==== 56	236	792

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Bureau Total, Non-Financing Accounts Economic and Statistical An  
 Treasury Account:  
 Budget Account Id: 006-08- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,079	2,079	2,079	2,079
1021	Unob Bal: Recov of prior year unpaid obligations	438	1,355	1,766	2,202
1029	Unob Bal: Other balances withdrawn	0	0	0	-547
1041	Unob Bal: Antic recov of prior year unpaid obl	292	56	444	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,809	3,490	4,289	3,734
1100	BA: Disc: Appropriation	97,255	97,255	97,255	97,255
1160	<b>BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		97,255	97,255	97,255	97,255
1700	BA: Disc: Spending auth: Collected	335	2,356	4,301	7,369
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	909	849	1,037	-37
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,169	5,218	3,327	0
1750	<b>BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		8,413	8,423	8,665	7,332
1900	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		105,668	105,678	105,920	104,587
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		108,477	109,168	110,209	108,321

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	20,424	47,415	71,088	98,415
2104	Reimbursable obligations incurred (total)	1,366	3,255	5,479	8,227
2201	Unob Bal: Apportioned: Avail in the current period	1,140	665	4,110	185
2202	Unob Bal: Apportioned: Avail in subsequent periods	83,341	55,195	26,348	0
2203	Unob Bal: Apportioned: Anticipated	857	958	1,133	0
2403	Unob Bal: Unapportioned: Other	1,349	1,680	2,052	1,494
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		108,477	109,168	110,209	108,321

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Economic and Statistical Analysis  
 Budget Account: Bureau Total, Non-Financing Accounts Economic and Statistical An  
 Treasury Account:  
 Budget Account Id: 006-08- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,259	12,259	12,259	12,259
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31	-31	-31	-31
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,228	12,228	12,228	12,228
3030	Ob Bal: Obligations incurred: Unexpired accounts	21,370	50,278	76,174	106,255
3031	Ob Bal: Obligations incurred: Expired accounts	421	392	392	387
3040	Ob Bal: Outlays (gross)	-24,276	-47,303	-76,497	-103,351
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-909	-849	-1,037	35
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	2
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-38	-652	-704	-770
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-400	-703	-1,062	-1,432
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,335	14,271	10,562	13,348
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-941	-880	-1,069	6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,395	13,391	9,494	13,354

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		105,668	105,678	105,920	104,587
4010	Disc: Outlays from new authority	17,795	39,355	67,798	93,171
4011	Disc: Outlays from balances	6,481	7,948	8,699	10,179
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,276	47,303	76,497	103,351
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-34	-1,641	-3,290	-6,476
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-301	-714	-1,010	-893
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-335	-2,356	-4,301	-7,369
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-909	-849	-1,037	35
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-909	-849	-1,037	37
4070	Disc: Budget authority, net	=====	=====	=====	=====
		104,424	102,473	100,582	97,255

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Economic and Statistical Analysis  
Budget Account: Bureau Total, Non-Financing Accounts Economic and Statistical An  
Treasury Account:  
Budget Account Id: 006-08- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,941	44,947	72,196	95,981
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		104,424	102,473	100,582	97,255
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,941	44,947	72,196	95,981

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,561	5,561	5,561	5,561
1021	Unob Bal: Recov of prior year unpaid obligations	286	824	995	996
1041	Unob Bal: Antic recov of prior year unpaid obl	1,050	672	629	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,898	7,058	7,186	6,557
1700	BA: Disc: Spending auth: Collected	1,878	3,473	6,425	9,711
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,293	880	6,750	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,171	4,353	13,175	9,711
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,171	4,353	13,175	9,711
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,069	11,411	20,361	16,267

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 98 Project Management	34	315	396	1,044
2002	Cat B\Direct\Pgm Cat 97 Project Management	517	682	570	1,843
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		551	996	966	2,887
2101	Cat A\ Reim \Pgm Cat 98 Project Management	1,397	3,287	6,595	11,087
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,397	3,287	6,595	11,087
2201	Unob Bal: Apportioned: Avail in the current period	5,368	5,233	4,941	2,246
2203	Unob Bal: Apportioned: Anticipated	3,343	1,552	7,380	0
2403	Unob Bal: Unapportioned: Other	410	343	479	47
2500	Total budgetary resources	=====	=====	=====	=====
		11,069	11,411	20,361	16,267



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,470	8,470	8,470	8,470
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,699	-3,699	-3,699	-3,699
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,772	4,772	4,772	4,772
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,948	4,283	7,561	13,975
3040	Ob Bal: Outlays (gross)	-2,184	-4,386	-7,452	-11,642
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-286	-824	-995	-996
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,947	7,543	7,584	9,807
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,699	-3,699	-3,699	-3,699
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,249	3,845	3,885	6,109

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,171	4,353	13,175	9,711
4010	Disc: Outlays from new authority	-376	-376	-376	-376
4011	Disc: Outlays from balances	2,560	4,762	7,828	12,018
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,184	4,386	7,452	11,642
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,878	-3,473	-6,425	-9,711
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,878	-3,473	-6,425	-9,711
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,293	880	6,750	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		306	912	1,028	1,932
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,293	880	6,750	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		306	912	1,028	1,932

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: International Trade Administration  
Budget Account: Operations and Administration  
Treasury Account: Operations and Administration  
Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250  
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -10/11-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	446,765	446,765	446,765	446,765
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,150
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		446,765	446,765	446,765	447,915
1700	BA: Disc: Spending auth: Collected	39	810	2,133	5,511
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,739	6,990	5,667	9,687
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,022	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,800	7,800	7,800	15,197
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		454,565	454,565	454,565	463,112
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		454,565	454,565	454,565	463,112

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	87,790	212,275	312,790	443,534
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		87,790	212,275	312,790	443,534
2101	Reimbursable obs incurred: Category A (by quarter)	1,747	3,659	5,195	8,654
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,747	3,659	5,195	8,654
2201	Unob Bal: Apportioned: Avail in the current period	36,200	27,709	24,727	9,775
2202	Unob Bal: Apportioned: Avail in subsequent periods	325,806	210,922	111,852	0
2203	Unob Bal: Apportioned: Anticipated	3,022	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,150
2500	Total budgetary resources	=====	=====	=====	=====
		454,565	454,565	454,565	463,112

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -10/11-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	89,537	215,934	317,985	452,188
3040	Ob Bal: Outlays (gross)	-73,754	-190,754	-286,894	-392,895
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,739	-6,990	-5,667	-9,687
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,783	25,180	31,092	59,293
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,739	-6,990	-5,667	-9,687
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,044	18,190	25,424	49,606

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		454,565	454,565	454,565	463,112
4010	Disc: Outlays from new authority	73,754	190,754	286,894	392,895
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		73,754	190,754	286,894	392,895
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-39	-810	-2,133	-5,511
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-39	-810	-2,133	-5,511
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,739	-6,990	-5,667	-9,687
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,739	-6,990	-5,667	-9,687
4070	Disc: Budget authority, net	=====	=====	=====	=====
		449,787	446,765	446,765	447,915
4080	Disc: Outlays, net	=====	=====	=====	=====
		73,715	189,943	284,761	387,384
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		449,787	446,765	446,765	447,915
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		73,715	189,943	284,761	387,384

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/10-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	457	457	457	457
1011	Unob Bal: Transferred from other accounts	2,000	0	500	3,690
1021	Unob Bal: Recov of prior year unpaid obligations	3,035	3,542	4,010	5,891
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	250	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	3,052	2,813	2,403	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,544	7,063	7,371	10,038
1121	BA: Disc: Approps transferred from other accounts	0	2,940	3,190	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	1,440	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,440	2,940	3,190	0
1700	BA: Disc: Spending auth: Collected	4,024	5,523	5,401	5,199
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,461	-3,993	-4,230	-3,906
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,937	3,743	3,951	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,500	5,273	5,122	1,293
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,940	8,213	8,312	1,293
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,484	15,276	15,683	11,331

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/10-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	1,008	2,313	2,367	6,955
2002	SABIT	0	272	1,063	3,185
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,008	2,585	3,430	10,140
2101	Reimbursable obs incurred: Category A (by quarter)	812	755	445	650
2104	Reimbursable obligations incurred (total)		=====		
		812	755	445	650
2201	Unob Bal: Apportioned: Avail in the current period	1,604	3,825	4,461	541
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,117	3,117	400	0
2203	Unob Bal: Apportioned: Anticipated	7,429	4,406	5,954	0
2403	Unob Bal: Unapportioned: Other	515	586	993	0
2500	Total budgetary resources	=====	=====	=====	=====
		14,484	15,276	15,683	11,331

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,665	61,665	61,665	61,665
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,384	-4,384	-4,384	-4,384
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		57,281	57,281	57,281	57,281
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,819	3,341	3,875	10,790
3040	Ob Bal: Outlays (gross)	-34,764	-41,259	-46,103	-55,663
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,461	3,993	4,230	3,906
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,035	-3,542	-4,010	-5,891
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,685	20,205	15,426	10,901
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,923	-391	-154	-477
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,762	19,814	15,273	10,424

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/10-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,940	8,213	8,312	1,293
4011	Disc: Outlays from balances	34,764	41,259	46,103	55,663
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,764	41,259	46,103	55,663
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,024	-5,523	-5,401	-5,199
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,024	-5,523	-5,401	-5,199
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,461	3,993	4,230	3,906
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,461	3,993	4,230	3,906
4070	Disc: Budget authority, net	=====	=====	=====	
		4,377	6,683	7,141	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,740	35,736	40,702	50,464
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		4,377	6,683	7,141	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,740	35,736	40,702	50,464

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -08/10-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	150	150	150	150
1050	Unob Bal: Unobligated balance (total)		=====		
		150	150	150	150
1910	Total budgetary resources (disc. and mand.)		=====		
		150	150	150	150

**Status of Budgetary Resources**

2002	SABIT	0	0	125	150
2004	Direct obligations incurred (total)		=====		
		0	0	125	150
2201	Unob Bal: Apportioned: Avail in the current period	150	150	25	0
2500	Total budgetary resources		=====		
		150	150	150	150

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	125	150
3040	Ob Bal: Outlays (gross)	0	0	-125	-148
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2
3100	Obligated balance, end of year (net)		=====		
		0	0	0	2



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: International Trade Administration  
Budget Account: Operations and Administration  
Treasury Account: Operations and Administration  
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -08/10-1250  
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	125	148
4020	Disc: Total outlays, gross	0	=====	125	148
4080	Disc: Outlays, net	0	=====	125	148
4190	Outlays, net (disc. and mand.)	0	=====	125	148

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -05/10-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	50
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	50
1121	BA: Disc: Approps transferred from other accounts	0	0	50	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	50	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	50	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	50	50

**Status of Budgetary Resources**

2002	SABIT	0	0	0	50
2004	Direct obligations incurred (total)		=====		
		0	0	0	50
2201	Unob Bal: Apportioned: Avail in the current period	0	0	50	0
2500	Total budgetary resources		=====		
		0	0	50	50

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: International Trade Administration  
Budget Account: Operations and Administration  
Treasury Account: Operations and Administration  
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -05/10-1250  
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	50
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	50
3100	Obligated balance, end of year (net)	0	=====	0	50

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**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	50	0
4070	Disc: Budget authority, net	0	=====	50	0
4180	Budget authority, net (disc. and mand.)	0	=====	50	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -08/09-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	334	334	334	334
1021	Unob Bal: Recov of prior year unpaid obligations	115	1,054	1,712	658
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		449	1,388	2,046	991
1700	BA: Disc: Spending auth: Collected	213	399	336	354
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-394	-403	-393	-394
1750	BA: Disc: Spending auth: Total		=====		
		-181	-5	-57	-39
1900	Budget authority total (disc. and mand.)		=====		
		-181	-5	-57	-39
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		268	1,383	1,988	952

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	218	346	73
2002	All Programs	6	1	5	9
2004	Direct obligations incurred (total)		=====		
		6	219	351	82
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	15	15
2104	Reimbursable obligations incurred (total)		=====		
		0	0	15	15
2403	Unob Bal: Unapportioned: Other	262	1,164	1,622	854
2500	Total budgetary resources		=====	=====	
		268	1,383	1,988	952

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
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 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -08/09-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,188	10,188	10,188	10,188
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-536	-536	-536	-536
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,651	9,651	9,651	9,651
3031	Ob Bal: Obligations incurred: Expired accounts	6	219	366	98
3040	Ob Bal: Outlays (gross)	-2,527	-4,139	-4,739	-6,690
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	394	403	393	394
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-115	-1,054	-1,712	-658
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,552	5,213	4,103	2,938
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-142	-133	-143	-142
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,410	5,080	3,960	2,795

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-181	-5	-57	-39
4011	Disc: Outlays from balances	2,527	4,139	4,739	6,690
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,527	4,139	4,739	6,690
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-213	-399	-336	-354
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-213	-399	-336	-354
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	394	403	393	394
4060	Disc: Additional offsets against BA only (total)		=====		
		394	403	393	394
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,314	3,741	4,403	6,335
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,314	3,741	4,403	6,335

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -04/09-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	251	251	251	251
3020	Obligated balance, start of year (net)		=====		
		251	251	251	251
3040	Ob Bal: Outlays (gross)	-22	-105	-246	-251
3090	Ob Bal: EOY: Unpaid obligations (gross)	229	147	5	0
3100	Obligated balance, end of year (net)		=====		
		229	147	5	0

**BA & O, Net**

4011	Disc: Outlays from balances	22	105	246	251
4020	Disc: Total outlays, gross		=====		
		22	105	246	251
4080	Disc: Outlays, net		=====		
		22	105	246	251
4190	Outlays, net (disc. and mand.)		=====		
		22	105	246	251

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/08-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,696	1,696	1,696	1,696
1021	Unob Bal: Recov of prior year unpaid obligations	606	685	1,189	1,047
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,302	2,381	2,885	2,743
1700	BA: Disc: Spending auth: Collected	68	75	72	72
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-104	-32	-36	-36
1750	BA: Disc: Spending auth: Total		=====		
		-37	43	36	36
1900	Budget authority total (disc. and mand.)		=====		
		-37	43	36	36
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,265	2,424	2,921	2,779

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 98 Project Management	469	388	456	81
2002	Cat B\Direct\Pgm Cat 97 Project Management.	6	0	0	0
2004	Direct obligations incurred (total)		=====		
		474	388	456	81
2101	Cat A\ Reim \Pgm Cat 98 Project Management	14	0	0	1
2104	Reimbursable obligations incurred (total)		=====		
		14	0	0	1
2403	Unob Bal: Unapportioned: Other	1,776	2,036	2,465	2,698
2500	Total budgetary resources	=====	=====	=====	=====
		2,265	2,424	2,921	2,779

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/08-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,233	4,233	4,233	4,233
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-608	-608	-608	-608
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,625	3,625	3,625	3,625
3031	Ob Bal: Obligations incurred: Expired accounts	489	388	456	81
3040	Ob Bal: Outlays (gross)	-287	-252	-453	-151
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	104	32	36	36
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-606	-685	-1,189	-1,047
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,829	3,684	3,047	3,116
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-504	-576	-572	-572
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,325	3,108	2,475	2,544
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		
		-37	43	36	36
4011	Disc: Outlays from balances	287	252	453	151
4020	Disc: Total outlays, gross		=====		
		287	252	453	151
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-68	-80	-76	-76
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	4	4	4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-68	-75	-72	-72
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	104	32	36	36
4060	Disc: Additional offsets against BA only (total)		=====		
		104	32	36	36
4080	Disc: Outlays, net		=====		
		219	177	381	79
4190	Outlays, net (disc. and mand.)		=====		
		219	177	381	79



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -03/08-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	234	234	234	234
1050	Unob Bal: Unobligated balance (total)		=====		
		237	237	237	237
1910	Total budgetary resources (disc. and mand.)		=====		
		237	237	237	237

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	237	237	237	237
2500	Total budgetary resources		=====		
		237	237	237	237

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	354	354	354	354
3020	Obligated balance, start of year (net)		=====		
		354	354	354	354
3040	Ob Bal: Outlays (gross)	-120	-120	-120	-120
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-234	-234	-234	-234

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: International Trade Administration  
Budget Account: Operations and Administration  
Treasury Account: Operations and Administration  
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -03/08-1250  
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	120	120	120	120
4020	Disc: Total outlays, gross		=====		
		120	120	120	120
4080	Disc: Outlays, net		=====		
		120	120	120	120
4190	Outlays, net (disc. and mand.)		=====		
		120	120	120	120

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -06/07-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,253	2,253	2,253	2,253
1021	Unob Bal: Recov of prior year unpaid obligations	30	80	106	109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,283	2,332	2,359	2,361
1700	BA: Disc: Spending auth: Collected	0	0	10	10
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-3	-2	-2
1750	BA: Disc: Spending auth: Total		=====		
		-2	-2	8	8
1900	Budget authority total (disc. and mand.)		=====		
		-2	-2	8	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,281	2,330	2,366	2,369

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,281	2,330	2,366	2,369
2500	Total budgetary resources	=====	=====	=====	=====
		2,281	2,330	2,366	2,369

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,862	3,862	3,862	3,862
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-98	-98	-98	-98
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,764	3,764	3,764	3,764
3040	Ob Bal: Outlays (gross)	-55	-57	-68	-75
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3	3	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-80	-106	-109
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,777	3,726	3,688	3,679
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-96	-96	-96	-96
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,681	3,630	3,592	3,583

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Budget Agency: Department of Commerce  
Budget Bureau: International Trade Administration  
Budget Account: Operations and Administration  
Treasury Account: Operations and Administration  
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -06/07-1250  
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		
		-2	-2	8	8
4011	Disc: Outlays from balances	55	57	68	75
4020	Disc: Total outlays, gross	=====	=====		
		55	57	68	75
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		0	0	-10	-10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	3	2	2
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		3	3	2	2
4080	Disc: Outlays, net	=====	=====		
		55	56	58	65
4190	Outlays, net (disc. and mand.)	=====	=====		
		55	56	58	65

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Commerce  
Budget Bureau: International Trade Administration  
Budget Account: Operations and Administration  
Treasury Account: Operations and Administration  
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -02/07-1250  
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	69	69	69	69
1050	Unob Bal: Unobligated balance (total)		=====		
		69	69	69	69
1910	Total budgetary resources (disc. and mand.)		=====		
		69	69	69	69
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	69	69	69	69
2500	Total budgetary resources		=====		
		69	69	69	69

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -05/06-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	411	411	411	411
1010	Unob Bal: Transferred to other accounts	0	0	-50	-50
1021	Unob Bal: Recov of prior year unpaid obligations	21	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		432	432	382	382
1910	Total budgetary resources (disc. and mand.)		=====		
		432	432	382	382

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	432	432	382	382
2500	Total budgetary resources		=====		
		432	432	382	382

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	89	89	89	89
3020	Obligated balance, start of year (net)		=====		
		89	89	89	89
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-21	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	69	69	69	69
3100	Obligated balance, end of year (net)		=====		
		69	69	69	69

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Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -04/05-1250  
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	416	416	416	416
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	7	105
1029	Unob Bal: Other balances withdrawn	0	0	0	-521
1050	Unob Bal: Unobligated balance (total)	423	423	423	0
1910	Total budgetary resources (disc. and mand.)	423	423	423	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	423	423	423	0
2500	Total budgetary resources	423	423	423	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	105	105	105	105
3020	Obligated balance, start of year (net)	105	105	105	105
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-7	-105
3090	Ob Bal: EOY: Unpaid obligations (gross)	99	99	99	0
3100	Obligated balance, end of year (net)	99	99	99	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Account Total, Operations and Administration  
 Treasury Account:  
 Budget Account Id: 006-25-1250 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,200	11,200	11,200	11,200
1010	Unob Bal: Transferred to other accounts	0	0	-50	-50
1011	Unob Bal: Transferred from other accounts	2,150	150	650	3,890
1021	Unob Bal: Recov of prior year unpaid obligations	4,334	6,446	8,275	9,060
1029	Unob Bal: Other balances withdrawn	0	0	0	-521
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	250	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	4,102	3,486	3,032	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,786	21,532	23,107	23,578
1100	BA: Disc: Appropriation	446,765	446,765	446,765	446,765
1121	BA: Disc: Approps transferred from other accounts	0	2,940	3,240	1,150
1151	BA: Disc: Appropriations:Antic nonexpend trans net	1,440	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		448,205	449,705	450,005	447,915
1700	BA: Disc: Spending auth: Collected	6,223	10,281	14,376	20,857
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,777	2,559	1,006	5,349
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	8,252	4,623	10,702	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,251	17,463	26,084	26,206
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		464,456	467,168	476,089	474,121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		486,242	488,700	499,195	497,699



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Account Total, Operations and Administration  
 Treasury Account:  
 Budget Account Id: 006-25-1250 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	89,828	216,463	318,118	456,924
2104	Reimbursable obligations incurred (total)	3,970	7,702	12,250	20,407
2201	Unob Bal: Apportioned: Avail in the current period	43,322	36,918	34,205	12,561
2202	Unob Bal: Apportioned: Avail in subsequent periods	328,923	214,039	112,252	0
2203	Unob Bal: Apportioned: Anticipated	13,794	5,958	13,334	0
2403	Unob Bal: Unapportioned: Other	6,405	7,620	9,036	7,806
2500	Total budgetary resources	=====	=====	=====	=====
		486,242	488,700	499,195	497,699

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	89,218	89,218	89,218	89,218
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,324	-9,324	-9,324	-9,324
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		79,893	79,893	79,893	79,893
3030	Ob Bal: Obligations incurred: Unexpired accounts	93,303	223,558	329,546	477,152
3031	Ob Bal: Obligations incurred: Expired accounts	495	607	823	179
3040	Ob Bal: Outlays (gross)	-113,713	-241,071	-346,199	-467,635
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,278	-2,997	-1,437	-5,780
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	501	438	431	432
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,321	-4,366	-5,005	-6,886
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,013	-2,080	-3,269	-2,174
3090	Ob Bal: EOY: Unpaid obligations (gross)	64,968	65,865	65,112	89,854
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,101	-11,883	-10,330	-14,673
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		53,867	53,981	54,782	75,181

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Account Total, Operations and Administration  
 Treasury Account:  
 Budget Account Id: 006-25-1250 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		464,456	467,168	476,089	474,121
4010	Disc: Outlays from new authority	73,378	190,378	286,518	392,519
4011	Disc: Outlays from balances	40,336	50,693	59,681	75,116
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		113,713	241,071	346,199	467,635
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,223	-10,285	-14,379	-20,861
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	4	4	4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,223	-10,281	-14,376	-20,857
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,278	-2,997	-1,437	-5,780
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	501	438	431	432
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,777	-2,559	-1,006	-5,349
4070	Disc: Budget authority, net	=====	=====	=====	=====
		456,457	454,328	460,707	447,915
4080	Disc: Outlays, net	=====	=====	=====	=====
		107,491	230,790	331,823	446,778
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		456,457	454,328	460,707	447,915
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		107,491	230,790	331,823	446,778

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: United States Travel and Tourism Promotion  
 Treasury Account: United States Travel and Tourism Promotion  
 Budget Account Id: 006-25-0124 Treasury Account Id: 13- -07/08-0124  
 FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: United States Travel and Tourism Promotion  
 Treasury Account: United States Travel and Tourism Promotion  
 Budget Account Id: 006-25-0124 Treasury Account Id: 13- -06/07-0124  
 FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	364	364	364	364
1021	Unob Bal: Recov of prior year unpaid obligations	168	168	168	168
1050	Unob Bal: Unobligated balance (total)		=====		
		532	532	532	532
1910	Total budgetary resources (disc. and mand.)		=====		
		532	532	532	532

**Status of Budgetary Resources**

2002	All Programs	517	517	517	517
2004	Direct obligations incurred (total)		=====		
		517	517	517	517
2403	Unob Bal: Unapportioned: Other	15	15	15	15
2500	Total budgetary resources		=====		
		532	532	532	532

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	168	168	168	168
3020	Obligated balance, start of year (net)		=====		
		168	168	168	168
3031	Ob Bal: Obligations incurred: Expired accounts	517	517	517	517
3040	Ob Bal: Outlays (gross)	-517	-517	-517	-517
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-168	-168	-168	-168

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: International Trade Administration  
Budget Account: United States Travel and Tourism Promotion  
Treasury Account: United States Travel and Tourism Promotion  
Budget Account Id: 006-25-0124 Treasury Account Id: 13- -06/07-0124  
FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	517	517	517	517
4020	Disc: Total outlays, gross		=====		
		517	517	517	517
4080	Disc: Outlays, net		=====		
		517	517	517	517
4190	Outlays, net (disc. and mand.)		=====		
		517	517	517	517

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: United States Travel and Tourism Promotion  
 Treasury Account: United States Travel and Tourism Promotion  
 Budget Account Id: 006-25-0124 Treasury Account Id: 13- -05/06-0124  
 FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	76	76	76	76
1050	Unob Bal: Unobligated balance (total)		=====		
		76	76	76	76
1910	Total budgetary resources (disc. and mand.)		=====		
		76	76	76	76

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	76	76	76	76
2500	Total budgetary resources		=====		
		76	76	76	76

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	270	270	270	270
3020	Obligated balance, start of year (net)		=====		
		270	270	270	270
3090	Ob Bal: EOY: Unpaid obligations (gross)	270	270	270	270
3100	Obligated balance, end of year (net)		=====		
		270	270	270	270

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Account Total, United States Travel and Tourism Promotion  
 Treasury Account:  
 Budget Account Id: 006-25-0124 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	440	440	440	440
1021	Unob Bal: Recov of prior year unpaid obligations	168	168	168	168
1050	Unob Bal: Unobligated balance (total)		=====		
		608	608	608	608
1910	Total budgetary resources (disc. and mand.)		=====		
		608	608	608	608

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	517	517	517	517
2403	Unob Bal: Unapportioned: Other	92	92	92	92
2500	Total budgetary resources		=====		
		608	608	608	608

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	438	438	438	438
3020	Obligated balance, start of year (net)		=====		
		438	438	438	438
3031	Ob Bal: Obligations incurred: Expired accounts	517	517	517	517
3040	Ob Bal: Outlays (gross)	-517	-517	-517	-517
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-168	-168	-168	-168
3090	Ob Bal: EOY: Unpaid obligations (gross)	270	270	270	270
3100	Obligated balance, end of year (net)		=====		
		270	270	270	270

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: International Trade Administration  
Budget Account: Account Total, United States Travel and Tourism Promotion  
Treasury Account:  
Budget Account Id: 006-25-0124 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	517	517	517	517
4020	Disc: Total outlays, gross		=====		
		517	517	517	517
4080	Disc: Outlays, net		=====		
		517	517	517	517
4190	Outlays, net (disc. and mand.)		=====		
		517	517	517	517



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Grants to Manufacturers of Worsted Wool Fabrics  
 Treasury Account: Grants to Manufacturers of Worsted Wool Fabrics  
 Budget Account Id: 006-25-5521 Treasury Account Id: 13- - /X -5521  
 FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1251	BA: Mand: Appropriations: Antic nonexpend trans net	5,332	5,332	5,332	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		5,332	5,332	5,332	0
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	5,332
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,332
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

**Status of Budgetary Resources**

2102	Grants to Manufacturers o	0	0	0	5,332
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	5,332
2203	Unob Bal: Apportioned: Anticipated	5,332	5,332	5,332	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Grants to Manufacturers of Worsted Wool Fabrics  
 Treasury Account: Grants to Manufacturers of Worsted Wool Fabrics  
 Budget Account Id: 006-25-5521 Treasury Account Id: 13- - /X -5521  
 FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,332	5,332	5,332	5,332
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,332
3040	Ob Bal: Outlays (gross)	-5,332	-5,332	-5,332	-5,332
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	5,332
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	0	0	5,332

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
4101	Mand: Outlays from balances	5,332	5,332	5,332	5,332
4110	Mand: Total outlays, gross	0	0	5,332	5,332
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	5,332	5,332
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	5,332	5,332

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Account Total, Grants to Manufacturers of Worsted Wool Fabrics  
 Treasury Account:  
 Budget Account Id: 006-25-5521 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1251	BA: Mand: Appropriations: Antic nonexpend trans net	5,332	5,332	5,332	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		5,332	5,332	5,332	0
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	5,332
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,332
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	0	0	0	5,332
2203	Unob Bal: Apportioned: Anticipated	5,332	5,332	5,332	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,332	5,332	5,332	5,332
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,332
3040	Ob Bal: Outlays (gross)	-5,332	-5,332	-5,332	-5,332
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	5,332
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	5,332

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Account Total, Grants to Manufacturers of Worsted Wool Fabrics  
 Treasury Account:  
 Budget Account Id: 006-25-5521 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
4101	Mand: Outlays from balances	5,332	5,332	5,332	5,332
4110	Mand: Total outlays, gross	0	0	5,332	5,332
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
4170	Mand: Outlays, net		=====	=====	=====
		0	0	5,332	5,332
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	5,332	5,332

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Bureau Total, Non-Financing Accounts International Trade Adminis  
 Treasury Account:  
 Budget Account Id: 006-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,640	11,640	11,640	11,640
1010	Unob Bal: Transferred to other accounts	0	0	-50	-50
1011	Unob Bal: Transferred from other accounts	2,150	150	650	3,890
1021	Unob Bal: Recov of prior year unpaid obligations	4,502	6,615	8,443	9,228
1029	Unob Bal: Other balances withdrawn	0	0	0	-521
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	250	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	4,102	3,486	3,032	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,394	22,140	23,715	24,187
1100	BA: Disc: Appropriation	446,765	446,765	446,765	446,765
1121	BA: Disc: Approps transferred from other accounts	0	2,940	3,240	1,150
1151	BA: Disc: Appropriations:Antic nonexpend trans net	1,440	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		448,205	449,705	450,005	447,915
1251	BA: Mand: Appropriations:Antic nonexpend trans net	5,332	5,332	5,332	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		5,332	5,332	5,332	0
1700	BA: Disc: Spending auth: Collected	6,223	10,281	14,376	20,857
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,777	2,559	1,006	5,349
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	8,252	4,623	10,702	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,251	17,463	26,084	26,206
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	5,332
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	5,332
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		469,788	472,500	481,421	479,453
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		492,183	494,640	505,136	503,639

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Bureau Total, Non-Financing Accounts International Trade Adminis  
 Treasury Account:  
 Budget Account Id: 006-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	90,345	216,980	318,635	457,441
2104	Reimbursable obligations incurred (total)	3,970	7,702	12,250	25,739
2201	Unob Bal: Apportioned: Avail in the current period	43,322	36,918	34,205	12,561
2202	Unob Bal: Apportioned: Avail in subsequent periods	328,923	214,039	112,252	0
2203	Unob Bal: Apportioned: Anticipated	19,126	11,290	18,666	0
2403	Unob Bal: Unapportioned: Other	6,496	7,711	9,128	7,898
2500	Total budgetary resources	=====	=====	=====	=====
		492,183	494,640	505,136	503,639

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	94,988	94,988	94,988	94,988
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,324	-9,324	-9,324	-9,324
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		85,664	85,664	85,664	85,664
3030	Ob Bal: Obligations incurred: Unexpired accounts	93,303	223,558	329,546	482,484
3031	Ob Bal: Obligations incurred: Expired accounts	1,012	1,124	1,339	696
3040	Ob Bal: Outlays (gross)	-119,562	-246,920	-352,048	-473,484
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,278	-2,997	-1,437	-5,780
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	501	438	431	432
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,321	-4,366	-5,005	-6,886
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,181	-2,248	-3,437	-2,342
3090	Ob Bal: EOY: Unpaid obligations (gross)	65,239	66,135	65,383	95,456
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,101	-11,883	-10,330	-14,673
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		54,138	54,252	55,052	80,784

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: International Trade Administration  
 Budget Account: Bureau Total, Non-Financing Accounts International Trade Adminis  
 Treasury Account:  
 Budget Account Id: 006-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		464,456	467,168	476,089	474,121
4010 Disc:	Outlays from new authority	73,378	190,378	286,518	392,519
4011 Disc:	Outlays from balances	40,852	51,210	60,198	75,633
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		114,230	241,588	346,716	468,152
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-6,223	-10,285	-14,379	-20,861
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	4	4	4
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,223	-10,281	-14,376	-20,857
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-2,278	-2,997	-1,437	-5,780
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	501	438	431	432
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,777	-2,559	-1,006	-5,349
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		456,457	454,328	460,707	447,915
4080,Disc:	Outlays, net	=====	=====	=====	=====
		108,008	231,307	332,340	447,295
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
4101 Mand:	Outlays from balances	5,332	5,332	5,332	5,332
4110 Mand:	Total outlays, gross	0	0	5,332	5,332
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	5,332	5,332
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		461,789	459,660	466,039	453,247
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		108,008	231,307	337,672	452,627

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: International Trade Administration  
Budget Account: Bureau Total, Non-Financing Accounts International Trade Adminis  
Treasury Account:  
Budget Account Id: 006-25- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of Industry and Security  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300  
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.rademan@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,648	5,648	5,648	5,648
1021	Unob Bal: Recov of prior year unpaid obligations	58	58	59	112
1041	Unob Bal: Antic recov of prior year unpaid obl	942	942	941	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,648	6,648	6,648	5,759
1100	BA: Disc: Appropriation	100,342	100,342	100,342	100,342
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		100,342	100,342	100,342	100,342
1700	BA: Disc: Spending auth: Collected	243	667	1,557	2,658
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	145	887	560	1,913
1740	BA: Disc: Spending auth: Antic colls, reimb, other	2,512	1,347	882	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,900	2,900	3,000	4,571
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,242	103,242	103,342	104,913
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		109,890	109,890	109,989	110,672

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	13,176	38,302	59,762	86,521
2002	CWC Inspections	1,432	3,604	11,079	14,698
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,607	41,906	70,841	101,219
2101	Reimbursable obs incurred: Category A (by quarter)	171	969	1,953	3,251
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		171	969	1,953	3,251
2201	Unob Bal: Apportioned: Avail in the current period	32,248	33,625	22,987	4,392
2202	Unob Bal: Apportioned: Avail in subsequent periods	62,551	33,276	13,776	0
2203	Unob Bal: Apportioned: Anticipated	313	114	334	0
2403	Unob Bal: Unapportioned: Other	0	0	100	1,809
2500	Total budgetary resources	=====	=====	=====	=====
		109,890	109,890	109,989	110,672

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of Industry and Security  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300  
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.rademan@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,969	16,969	16,969	16,969
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,307	-3,307	-3,307	-3,307
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,662	13,662	13,662	13,662
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,778	42,874	72,793	104,471
3040	Ob Bal: Outlays (gross)	-20,632	-40,559	-65,634	-90,595
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-145	-887	-560	-1,913
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-58	-58	-59	-112
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,057	19,226	24,070	30,733
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,452	-4,194	-3,867	-5,220
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,605	15,033	20,202	25,513

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,242	103,242	103,342	104,913
4010	Disc: Outlays from new authority	5,679	25,606	50,699	75,660
4011	Disc: Outlays from balances	14,953	14,953	14,935	14,935
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,632	40,559	65,634	90,595
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-130	-395	-1,219	-1,306
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-112	-271	-339	-1,352
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-243	-667	-1,557	-2,658
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-145	-887	-560	-1,913
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-145	-887	-560	-1,913
4070	Disc: Budget authority, net	=====	=====	=====	=====
		102,854	101,689	101,224	100,342

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Bureau of Industry and Security  
Budget Account: Operations and Administration  
Treasury Account: Operations and Administration  
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300  
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.rademan@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,390	39,892	64,077	87,937
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		102,854	101,689	101,224	100,342
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,390	39,892	64,077	87,937

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of Industry and Security  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-30-0300 Treasury Account Id: 13- -09/10-0300  
 FACTS II User: Yamin Thuza / (301) 444-2817 / yamin.thuza@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	82
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	82
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	82
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	82

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	71
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	71
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	11
2500	Total budgetary resources		=====		
		0	0	0	82

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	71
3040	Ob Bal: Outlays (gross)	0	0	0	-62
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-82
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-82
3100	Obligated balance, end of year (net)		=====		
		0	0	0	-73

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Bureau of Industry and Security  
Budget Account: Operations and Administration  
Treasury Account: Operations and Administration  
Budget Account Id: 006-30-0300 Treasury Account Id: 13- -09/10-0300  
FACTS II User: Yamin Thuza / (301) 444-2817 / yamin.thuza@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	82
4011	Disc: Outlays from balances	0	0	0	62
4020	Disc: Total outlays, gross		=====		
		0	0	0	62
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-82
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-82
4080	Disc: Outlays, net		=====		
		0	0	0	62
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of Industry and Security  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-30-0300 Treasury Account Id: 13- -04/05-0300  
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	208	208	208	208
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	110
1029	Unob Bal: Other balances withdrawn	0	0	0	-211
1050	Unob Bal: Unobligated balance (total)		=====		
		208	209	209	108
1700	BA: Disc: Spending auth: Collected	2	2	2	-80
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8	-8	-8	-27
1750	BA: Disc: Spending auth: Total		=====		
		-6	-6	-6	-107
1900	Budget authority total (disc. and mand.)		=====		
		-6	-6	-6	-107
1910	Total budgetary resources (disc. and mand.)		=====		
		202	203	203	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	202	203	203	0
2500	Total budgetary resources		=====		
		202	203	203	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of Industry and Security  
 Budget Account: Operations and Administration  
 Treasury Account: Operations and Administration  
 Budget Account Id: 006-30-0300 Treasury Account Id: 13- -04/05-0300  
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	132	132	132	132
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	-27
3020	Obligated balance, start of year (net)		=====		
		105	105	105	105
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	0	0	-23
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	8	8	8	27
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-110
3090	Ob Bal: EOY: Unpaid obligations (gross)	132	132	132	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-19	-19	-19	0
3100	Obligated balance, end of year (net)		=====		
		113	113	113	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		-6	-6	-6	-107
4011	Disc: Outlays from balances	0	0	0	23
4020	Disc: Total outlays, gross		=====		
		0	0	0	23
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2	-2	-2	80
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	80
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8	8	8	27
4060	Disc: Additional offsets against BA only (total)		=====		
		8	8	8	27
4080	Disc: Outlays, net		=====		
		-2	-2	-2	103
4190	Outlays, net (disc. and mand.)		=====		
		-2	-2	-2	103

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of Industry and Security  
 Budget Account: Account Total, Operations and Administration  
 Treasury Account:  
 Budget Account Id: 006-30-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,856	5,856	5,856	5,856
1021	Unob Bal: Recov of prior year unpaid obligations	58	59	59	221
1029	Unob Bal: Other balances withdrawn	0	0	0	-211
1041	Unob Bal: Antic recov of prior year unpaid obl	942	942	941	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,856	6,857	6,857	5,867
1100	BA: Disc: Appropriation	100,342	100,342	100,342	100,342
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		100,342	100,342	100,342	100,342
1700	BA: Disc: Spending auth: Collected	244	668	1,559	2,578
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	137	879	552	1,968
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,512	1,347	882	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,894	2,894	2,994	4,546
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,236	103,236	103,336	104,888
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,092	110,093	110,192	110,755

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	14,607	41,906	70,841	101,220
2104	Reimbursable obligations incurred (total)	171	969	1,953	3,322
2201	Unob Bal: Apportioned: Avail in the current period	32,248	33,625	22,987	4,403
2202	Unob Bal: Apportioned: Avail in subsequent periods	62,551	33,276	13,776	0
2203	Unob Bal: Apportioned: Anticipated	313	114	334	0
2403	Unob Bal: Unapportioned: Other	202	203	302	1,809
2500	Total budgetary resources	=====	=====	=====	=====
		110,092	110,093	110,192	110,755



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of Industry and Security  
 Budget Account: Account Total, Operations and Administration  
 Treasury Account:  
 Budget Account Id: 006-30-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,101	17,101	17,101	17,101
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,334	-3,334	-3,334	-3,334
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,767	13,767	13,767	13,767
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,778	42,874	72,793	104,542
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	-20,632	-40,559	-65,634	-90,680
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-145	-887	-560	-1,994
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	8	8	8	27
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-58	-58	-59	-112
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-110
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,189	19,358	24,201	30,742
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,471	-4,213	-3,886	-5,302
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,718	15,145	20,315	25,440

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,236	103,236	103,336	104,888
4010	Disc: Outlays from new authority	5,679	25,606	50,699	75,660
4011	Disc: Outlays from balances	14,953	14,953	14,935	15,021
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,632	40,559	65,634	90,680
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-132	-397	-1,220	-1,226
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-112	-271	-339	-1,352
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-244	-668	-1,559	-2,578
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-145	-887	-560	-1,994
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8	8	8	27
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-137	-879	-552	-1,968
4070	Disc: Budget authority, net	=====	=====	=====	=====
		102,854	101,689	101,224	100,342

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Bureau of Industry and Security  
Budget Account: Account Total, Operations and Administration  
Treasury Account:  
Budget Account Id: 006-30-0300 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		20,388	39,890	64,075	88,102
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		102,854	101,689	101,224	100,342
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		20,388	39,890	64,075	88,102

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of Industry and Security  
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Industry and Secu  
 Treasury Account:  
 Budget Account Id: 006-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,856	5,856	5,856	5,856
1021	Unob Bal: Recov of prior year unpaid obligations	58	59	59	221
1029	Unob Bal: Other balances withdrawn	0	0	0	-211
1041	Unob Bal: Antic recov of prior year unpaid obl	942	942	941	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,856	6,857	6,857	5,867
1100	BA: Disc: Appropriation	100,342	100,342	100,342	100,342
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		100,342	100,342	100,342	100,342
1700	BA: Disc: Spending auth: Collected	244	668	1,559	2,578
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	137	879	552	1,968
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,512	1,347	882	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,894	2,894	2,994	4,546
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,236	103,236	103,336	104,888
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,092	110,093	110,192	110,755

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	14,607	41,906	70,841	101,220
2104	Reimbursable obligations incurred (total)	171	969	1,953	3,322
2201	Unob Bal: Apportioned: Avail in the current period	32,248	33,625	22,987	4,403
2202	Unob Bal: Apportioned: Avail in subsequent periods	62,551	33,276	13,776	0
2203	Unob Bal: Apportioned: Anticipated	313	114	334	0
2403	Unob Bal: Unapportioned: Other	202	203	302	1,809
2500	Total budgetary resources	=====	=====	=====	=====
		110,092	110,093	110,192	110,755

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Bureau of Industry and Security  
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Industry and Secu  
 Treasury Account:  
 Budget Account Id: 006-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,101	17,101	17,101	17,101
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,334	-3,334	-3,334	-3,334
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,767	13,767	13,767	13,767
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,778	42,874	72,793	104,542
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	-20,632	-40,559	-65,634	-90,680
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-145	-887	-560	-1,994
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	8	8	8	27
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-58	-58	-59	-112
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-110
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,189	19,358	24,201	30,742
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,471	-4,213	-3,886	-5,302
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,718	15,145	20,315	25,440

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,236	103,236	103,336	104,888
4010	Disc: Outlays from new authority	5,679	25,606	50,699	75,660
4011	Disc: Outlays from balances	14,953	14,953	14,935	15,021
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,632	40,559	65,634	90,680
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-132	-397	-1,220	-1,226
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-112	-271	-339	-1,352
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-244	-668	-1,559	-2,578
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-145	-887	-560	-1,994
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8	8	8	27
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-137	-879	-552	-1,968
4070	Disc: Budget authority, net	=====	=====	=====	=====
		102,854	101,689	101,224	100,342

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Bureau of Industry and Security  
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Industry and Secu  
Treasury Account:  
Budget Account Id: 006-30- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,388	39,890	64,075	88,102
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		102,854	101,689	101,224	100,342
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,388	39,890	64,075	88,102

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Minority Business Development Agency  
Budget Account: Minority Business Development  
Treasury Account: Minority Business Development  
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /X -0201  
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34	34	34	34
3020	Obligated balance, start of year (net)		=====		
		34	34	34	34
3090	Ob Bal: EOY: Unpaid obligations (gross)	34	34	34	34
3100	Obligated balance, end of year (net)		=====		
		34	34	34	34

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Minority Business Development Agency  
 Budget Account: Minority Business Development  
 Treasury Account: Minority Business Development  
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /10-0201  
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	31,500	31,500	31,500	31,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		31,500	31,500	31,500	31,500
1700	BA: Disc: Spending auth: Collected	0	0	150	174
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	300	300	150	0
1750	BA: Disc: Spending auth: Total		=====		
		300	300	300	174
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,800	31,800	31,800	31,674
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,800	31,800	31,800	31,674

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,241	13,576	20,459	30,902
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,241	13,576	20,459	30,902
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	145	168
2104	Reimbursable obligations incurred (total)		=====		
		0	0	145	168
2201	Unob Bal: Apportioned: Avail in the current period	196	4,431	6,000	604
2202	Unob Bal: Apportioned: Avail in subsequent periods	28,363	13,793	5,196	0
2500	Total budgetary resources	=====	=====	=====	=====
		31,800	31,800	31,800	31,674

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Minority Business Development Agency  
 Budget Account: Minority Business Development  
 Treasury Account: Minority Business Development  
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /10-0201  
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,241	13,576	20,604	31,070
3040	Ob Bal: Outlays (gross)	-2,837	-7,041	-13,655	-20,329
3090	Ob Bal: EOY: Unpaid obligations (gross)	404	6,535	6,950	10,741
3100	Obligated balance, end of year (net)	===== 404	===== 6,535	===== 6,950	===== 10,741

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 31,800	===== 31,800	===== 31,800	===== 31,674
4010	Disc: Outlays from new authority	2,837	7,041	13,655	20,329
4020	Disc: Total outlays, gross	===== 2,837	===== 7,041	===== 13,655	===== 20,329
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-150	-174
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-150	-174
4070	Disc: Budget authority, net	===== 31,800	===== 31,800	===== 31,650	===== 31,500
4080	Disc: Outlays, net	===== 2,837	===== 7,041	===== 13,505	===== 20,155
4180	Budget authority, net (disc. and mand.)	===== 31,800	===== 31,800	===== 31,650	===== 31,500
4190	Outlays, net (disc. and mand.)	===== 2,837	===== 7,041	===== 13,505	===== 20,155



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Minority Business Development Agency  
 Budget Account: Minority Business Development  
 Treasury Account: Minority Business Development  
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /09-0201  
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	539	539	539	539
1021	Unob Bal: Recov of prior year unpaid obligations	339	339	339	339
1050	Unob Bal: Unobligated balance (total)		=====		
		878	878	878	878
1700	BA: Disc: Spending auth: Collected	0	135	135	135
1750	BA: Disc: Spending auth: Total		=====		
		0	135	135	135
1900	Budget authority total (disc. and mand.)		=====		
		0	135	135	135
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		879	1,013	1,013	1,013

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	739	815	839	839
2004	Direct obligations incurred (total)		=====		
		739	815	839	839
2101	Reimbursable obs incurred: Category A (by quarter)	34	34	44	44
2104	Reimbursable obligations incurred (total)		=====		
		34	34	44	44
2403	Unob Bal: Unapportioned: Other	106	164	130	130
2500	Total budgetary resources		=====	=====	=====
		879	1,013	1,013	1,013

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Minority Business Development Agency  
 Budget Account: Minority Business Development  
 Treasury Account: Minority Business Development  
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /09-0201  
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,254	9,254	9,254	9,254
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,254	9,254	9,254	9,254
3031	Ob Bal: Obligations incurred: Expired accounts	773	849	883	883
3040	Ob Bal: Outlays (gross)	-4,439	-6,916	-8,653	-9,424
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-339	-339	-339	-339
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,248	2,847	1,145	374
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,248	2,847	1,145	374

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	135	135	135
4011	Disc: Outlays from balances	4,439	6,916	8,653	9,424
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,439	6,916	8,653	9,424
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-135	-135	-135
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-135	-135	-135
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,439	6,781	8,518	9,289
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,439	6,781	8,518	9,289

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Minority Business Development Agency  
 Budget Account: Minority Business Development  
 Treasury Account: Minority Business Development  
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /08-0201  
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	131	131	131	131
1021	Unob Bal: Recov of prior year unpaid obligations	190	191	191	346
1050	Unob Bal: Unobligated balance (total)		=====		
		322	323	323	477
1700	BA: Disc: Spending auth: Collected	0	0	264	167
1750	BA: Disc: Spending auth: Total		=====		
		0	0	264	167
1900	Budget authority total (disc. and mand.)		=====		
		0	0	264	167
1910	Total budgetary resources (disc. and mand.)		=====		
		322	323	586	644

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	17	17	145	213
2004	Direct obligations incurred (total)		=====		
		17	17	145	213
2403	Unob Bal: Unapportioned: Other	305	306	442	431
2500	Total budgetary resources		=====		
		322	323	586	644

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Minority Business Development Agency  
 Budget Account: Minority Business Development  
 Treasury Account: Minority Business Development  
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /08-0201  
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	275	275	275	275
3020	Obligated balance, start of year (net)		=====		
		275	275	275	275
3031	Ob Bal: Obligations incurred: Expired accounts	17	17	145	213
3040	Ob Bal: Outlays (gross)	-54	-97	-376	-290
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-190	-191	-191	-346
3090	Ob Bal: EOY: Unpaid obligations (gross)	47	4	-148	-148
3100	Obligated balance, end of year (net)		=====		
		47	4	-148	-148
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	264	167
4011	Disc: Outlays from balances	54	97	376	290
4020	Disc: Total outlays, gross		=====		
		54	97	376	290
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-264	-167
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-264	-167
4080	Disc: Outlays, net		=====		
		54	96	113	123
4190	Outlays, net (disc. and mand.)		=====		
		54	96	113	123

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Minority Business Development Agency  
 Budget Account: Minority Business Development  
 Treasury Account: Minority Business Development  
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /07-0201  
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	706	706	706	706
1021	Unob Bal: Recov of prior year unpaid obligations	445	445	454	454
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,151	1,151	1,160	1,160
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,151	1,151	1,160	1,160

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	13	13	14	14
2004	Direct obligations incurred (total)		=====		
		13	13	14	14
2403	Unob Bal: Unapportioned: Other	1,138	1,138	1,147	1,147
2500	Total budgetary resources	=====	=====	=====	=====
		1,151	1,151	1,160	1,160

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	507	507	507	507
3020	Obligated balance, start of year (net)		=====		
		507	507	507	507
3031	Ob Bal: Obligations incurred: Expired accounts	13	13	14	14
3040	Ob Bal: Outlays (gross)	-1	-1	-3	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-445	-445	-454	-454
3090	Ob Bal: EOY: Unpaid obligations (gross)	74	74	63	63
3100	Obligated balance, end of year (net)		=====		
		74	74	63	63

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Minority Business Development Agency  
Budget Account: Minority Business Development  
Treasury Account: Minority Business Development  
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /07-0201  
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	3	3
4020	Disc: Total outlays, gross		=====		
		1	1	3	3
4080	Disc: Outlays, net		=====		
		1	1	3	3
4190	Outlays, net (disc. and mand.)		=====		
		1	1	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Minority Business Development Agency  
 Budget Account: Minority Business Development  
 Treasury Account: Minority Business Development  
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /06-0201  
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	709	709	709	709
1021	Unob Bal: Recov of prior year unpaid obligations	226	226	227	227
1050	Unob Bal: Unobligated balance (total)		=====		
		935	935	935	935
1910	Total budgetary resources (disc. and mand.)		=====		
		935	935	935	935

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	935	935	935	935
2500	Total budgetary resources		=====		
		935	935	935	935

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	289	289	289	289
3020	Obligated balance, start of year (net)		=====		
		289	289	289	289
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-226	-226	-227	-227
3090	Ob Bal: EOY: Unpaid obligations (gross)	63	63	62	62
3100	Obligated balance, end of year (net)		=====		
		63	63	62	62

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Minority Business Development Agency  
 Budget Account: Minority Business Development  
 Treasury Account: Minority Business Development  
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /05-0201  
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	60	60	60	60
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	74
1029	Unob Bal: Other balances withdrawn	0	0	0	-134
1050	Unob Bal: Unobligated balance (total)		=====		
		60	60	61	0
1910	Total budgetary resources (disc. and mand.)		=====		
		60	60	61	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	60	60	61	0
2500	Total budgetary resources		=====		
		60	60	61	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	74	74	74	74
3020	Obligated balance, start of year (net)		=====		
		74	74	74	74
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-74
3090	Ob Bal: EOY: Unpaid obligations (gross)	74	74	73	0
3100	Obligated balance, end of year (net)		=====		
		74	74	73	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Minority Business Development Agency  
 Budget Account: Account Total, Minority Business Development  
 Treasury Account:  
 Budget Account Id: 006-40-0201 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,180	2,180	2,180	2,180
1021	Unob Bal: Recov of prior year unpaid obligations	1,201	1,202	1,212	1,440
1029	Unob Bal: Other balances withdrawn	0	0	0	-134
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,381	3,382	3,392	3,486
1100	BA: Disc: Appropriation	31,500	31,500	31,500	31,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		31,500	31,500	31,500	31,500
1700	BA: Disc: Spending auth: Collected	1	135	549	476
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	300	300	150	0
1750	BA: Disc: Spending auth: Total		=====		
		301	435	699	476
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,801	31,935	32,199	31,976
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,182	35,318	35,591	35,461

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,010	14,421	21,457	31,968
2104	Reimbursable obligations incurred (total)	34	34	189	212
2201	Unob Bal: Apportioned: Avail in the current period	231	4,466	6,034	638
2202	Unob Bal: Apportioned: Avail in subsequent periods	28,363	13,793	5,196	0
2403	Unob Bal: Unapportioned: Other	2,545	2,604	2,714	2,643
2500	Total budgetary resources	=====	=====	=====	=====
		35,182	35,318	35,591	35,461

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Minority Business Development Agency  
 Budget Account: Account Total, Minority Business Development  
 Treasury Account:  
 Budget Account Id: 006-40-0201 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,433	10,433	10,433	10,433
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		10,433	10,433	10,433	10,433
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,241	13,576	20,604	31,070
3031	Ob Bal: Obligations incurred: Expired accounts	803	879	1,042	1,110
3040	Ob Bal: Outlays (gross)	-7,331	-14,055	-22,687	-30,046
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,201	-1,202	-1,212	-1,440
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,944	9,631	8,180	11,127
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		5,944	9,631	8,180	11,127

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	31,801	31,935	32,199	31,976
4010 Disc: Outlays from new authority	2,837	7,041	13,655	20,329
4011 Disc: Outlays from balances	4,494	7,014	9,032	9,717
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	7,331	14,055	22,687	30,046
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-135	-285	-308
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-264	-167
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-1	-135	-549	-476
4070,Disc: Budget authority, net	=====	=====	=====	=====
	31,800	31,800	31,650	31,500
4080,Disc: Outlays, net	=====	=====	=====	=====
	7,330	13,920	22,138	29,570
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	31,800	31,800	31,650	31,500
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	7,330	13,920	22,138	29,570

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Minority Business Development Agency  
Budget Account: Account Total, Minority Business Development  
Treasury Account:  
Budget Account Id: 006-40-0201 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Minority Business Development Agency  
 Budget Account: Bureau Total, Non-Financing Accounts Minority Business Developme  
 Treasury Account:  
 Budget Account Id: 006-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,180	2,180	2,180	2,180
1021	Unob Bal: Recov of prior year unpaid obligations	1,201	1,202	1,212	1,440
1029	Unob Bal: Other balances withdrawn	0	0	0	-134
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,381	3,382	3,392	3,486
1100	BA: Disc: Appropriation	31,500	31,500	31,500	31,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		31,500	31,500	31,500	31,500
1700	BA: Disc: Spending auth: Collected	1	135	549	476
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	300	300	150	0
1750	BA: Disc: Spending auth: Total		=====		
		301	435	699	476
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,801	31,935	32,199	31,976
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,182	35,318	35,591	35,461

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,010	14,421	21,457	31,968
2104	Reimbursable obligations incurred (total)	34	34	189	212
2201	Unob Bal: Apportioned: Avail in the current period	231	4,466	6,034	638
2202	Unob Bal: Apportioned: Avail in subsequent periods	28,363	13,793	5,196	0
2403	Unob Bal: Unapportioned: Other	2,545	2,604	2,714	2,643
2500	Total budgetary resources	=====	=====	=====	=====
		35,182	35,318	35,591	35,461

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Minority Business Development Agency  
 Budget Account: Bureau Total, Non-Financing Accounts Minority Business Developme  
 Treasury Account:  
 Budget Account Id: 006-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,433	10,433	10,433	10,433
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		10,433	10,433	10,433	10,433
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,241	13,576	20,604	31,070
3031	Ob Bal: Obligations incurred: Expired accounts	803	879	1,042	1,110
3040	Ob Bal: Outlays (gross)	-7,331	-14,055	-22,687	-30,046
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,201	-1,202	-1,212	-1,440
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,944	9,631	8,180	11,127
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		5,944	9,631	8,180	11,127

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	31,801	31,935	32,199	31,976
4010 Disc: Outlays from new authority	2,837	7,041	13,655	20,329
4011 Disc: Outlays from balances	4,494	7,014	9,032	9,717
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	7,331	14,055	22,687	30,046
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-135	-285	-308
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-264	-167
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-1	-135	-549	-476
4070,Disc: Budget authority, net	=====	=====	=====	=====
	31,800	31,800	31,650	31,500
4080,Disc: Outlays, net	=====	=====	=====	=====
	7,330	13,920	22,138	29,570
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	31,800	31,800	31,650	31,500
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	7,330	13,920	22,138	29,570

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: Minority Business Development Agency  
Budget Account: Bureau Total, Non-Financing Accounts Minority Business Developme  
Treasury Account:  
Budget Account Id: 006-40- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities, Recovery Act  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1440  
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,860	29,860	29,860	29,860
1021	Unob Bal: Recov of prior year unpaid obligations	1,252	1,252	1,252	1,252
1041	Unob Bal: Antic recov of prior year unpaid obl	0	2,000	2,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,112	33,112	33,112	31,112
1134	BA: Disc: Appropriations precluded from obligation	-100	-2,500	-2,500	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-100	-2,500	-2,500	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	160	160	710	1,023
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	553	594	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		160	713	1,304	1,023
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60	-1,788	-1,196	1,023
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,172	31,324	31,916	32,135

**Status of Budgetary Resources**

2002	American Recovery and Rei	5,208	10,534	21,689	26,083
2002	American Recovery and Rei	0	0	0	830
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,208	10,534	21,689	26,913
2101	Reimbursable obs incurred: Category A (by quarter)	1,069	1,080	1,385	5,175
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,069	1,080	1,385	5,175
2201	Unob Bal: Apportioned: Avail in the current period	23,596	19,631	8,660	47
2202	Unob Bal: Apportioned: Avail in subsequent periods	39	26	183	0
2203	Unob Bal: Apportioned: Anticipated	0	53	0	0
2403	Unob Bal: Unapportioned: Other	1,260	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		31,172	31,324	31,916	32,135

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities, Recovery Act  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1440  
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	195,674	195,674	195,674	195,674
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		195,674	195,674	195,674	195,674
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,277	11,614	23,074	32,088
3040	Ob Bal: Outlays (gross)	-25,458	-48,551	-73,735	-112,265
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-160	-160	-710	-1,023
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,252	-1,252	-1,252	-1,252
3090	Ob Bal: EOY: Unpaid obligations (gross)	175,241	157,485	143,760	114,245
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-160	-160	-710	-1,023
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		175,081	157,325	143,050	113,222

**BA & O, Net**

4000	Disc: Budget authority, gross		====	====	=====
		60	-1,788	-1,196	1,023
4011	Disc: Outlays from balances	25,458	48,551	73,735	112,265
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,458	48,551	73,735	112,265
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-160	-160	-710	-1,023
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-160	-160	-710	-1,023
4070	Disc: Budget authority, net	=====	====	====	
		-100	-1,948	-1,906	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,458	48,551	73,735	112,265
4180	Budget authority, net (disc. and mand.)	=====	====	====	
		-100	-1,948	-1,906	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,458	48,551	73,735	112,265



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Operations, Research, and Facilities  
Treasury Account: Operations, Research, and Facilities, Recovery Act  
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1440  
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450  
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	120,157	120,157	120,157	120,157
1021	Unob Bal: Recov of prior year unpaid obligations	277	419	865	1,116
1041	Unob Bal: Antic recov of prior year unpaid obl	1,723	1,581	1,135	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		122,157	122,157	122,157	121,273
1100	BA: Disc: Appropriation	0	0	0	20,000
1121	BA: Disc: Approps transferred from other accounts	0	107,641	107,641	107,641
1134	BA: Disc: Appropriations precluded from obligation	-3,000	-2,683	-2,140	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	107,641	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		104,641	104,958	105,501	127,641
1700	BA: Disc: Spending auth: Collected	43,809	90,797	159,833	222,364
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,709	24,898	82,807	162,466
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	260,802	208,991	150,110	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		294,902	324,685	392,751	384,830
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		399,543	429,642	498,252	512,471
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		521,700	551,800	620,409	633,745

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450  
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	NESDIS	28	21	28	42
2002	PROG SUP	24	12	26	132
2002	NMFS	20,623	40,281	67,574	102,911
2002	OAR	251	1	20	311
2002	NWS	32	0	0	11
2002	NOS	659	1,429	2,215	3,126
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,618	41,745	69,864	106,532
2101	Reimbursable obs incurred: Category A (by quarter)	28,622	74,409	136,531	379,109
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		28,622	74,409	136,531	379,109
2201	Unob Bal: Apportioned: Avail in the current period	208,535	225,073	262,768	134,178
2202	Unob Bal: Apportioned: Avail in subsequent periods	206,734	128,605	77,670	0
2203	Unob Bal: Apportioned: Anticipated	56,191	81,967	73,575	0
2403	Unob Bal: Unapportioned: Other	0	0	0	13,926
2500	Total budgetary resources	=====	=====	=====	=====
		521,700	551,800	620,409	633,745

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	226,283	226,283	226,283	226,283
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-206,975	-206,975	-206,975	-206,975
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,307	19,307	19,307	19,307
3030	Ob Bal: Obligations incurred: Unexpired accounts	50,240	116,154	206,395	485,641
3040	Ob Bal: Outlays (gross)	-108,136	-175,600	-274,293	-385,304
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	9,709	-24,898	-82,807	-162,466
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-277	-419	-865	-1,116
3090	Ob Bal: EOY: Unpaid obligations (gross)	168,109	166,419	157,521	325,503
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-197,266	-231,873	-289,783	-369,442
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-29,157	-65,454	-132,262	-43,939

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450  
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		399,543	429,642	498,252	512,471
4010	Disc: Outlays from new authority	112,006	153,769	238,862	330,253
4011	Disc: Outlays from balances	-3,870	21,831	35,430	55,051
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		108,136	175,600	274,293	385,304
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-30,824	-63,796	-120,847	-171,404
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,985	-27,000	-38,986	-50,960
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-43,809	-90,797	-159,833	-222,364
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	9,709	-24,898	-82,807	-162,466
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,709	-24,898	-82,807	-162,466
4070	Disc: Budget authority, net	=====	=====	=====	=====
		365,443	313,948	255,611	127,641
4080	Disc: Outlays, net	=====	=====	=====	=====
		64,327	84,803	114,459	162,940
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		365,443	313,948	255,611	127,641
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		64,327	84,803	114,459	162,940

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/12-1450  
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	19,957	19,957	19,957
1151	BA: Disc: Appropriations:Antic nonexpend trans net	19,957	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,957	19,957	19,957	19,957
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,957	19,957	19,957	19,957
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,957	19,957	19,957	19,957

**Status of Budgetary Resources**

2002	ORF ProgSup	0	0	0	1,336
2002	ORF NMFS	0	1,095	11,686	18,511
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	1,095	11,686	19,847
2201	Unob Bal: Apportioned: Avail in the current period	0	18,861	8,271	110
2203	Unob Bal: Apportioned: Anticipated	19,957	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		19,957	19,957	19,957	19,957

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/12-1450  
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,095	11,686	19,847
3040	Ob Bal: Outlays (gross)	0	-914	-8,958	-18,355
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	182	2,728	1,492
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	182	2,728	1,492

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,957	19,957	19,957	19,957
4010	Disc: Outlays from new authority	0	914	8,958	18,355
4020	Disc: Total outlays, gross		=====	=====	=====
		0	914	8,958	18,355
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,957	19,957	19,957	19,957
4080	Disc: Outlays, net		=====	=====	=====
		0	914	8,958	18,355
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,957	19,957	19,957	19,957
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	914	8,958	18,355

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/11-1450  
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@do.noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,305,178	3,305,178	3,305,178	3,305,178
1120	BA: Disc: Approps transferred to other accounts	0	-18,639	-18,639	-18,639
1121	BA: Disc: Approps transferred from other accounts	0	80	80	80
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-18,559	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,286,619	3,286,619	3,286,619	3,286,619
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,286,619	3,286,619	3,286,619	3,286,619
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,286,619	3,286,619	3,286,619	3,286,619

**Status of Budgetary Resources**

2002	ORF NESDIS	30,049	101,738	146,702	198,336
2002	ORF ProgSup	83,673	189,499	291,606	453,249
2002	ORF NMFS	96,844	216,944	397,169	767,375
2002	ORF OAR	60,028	129,877	230,256	437,513
2002	ORF NWS	175,984	392,104	632,501	891,182
2002	ORF NOS	49,326	134,563	332,395	516,025
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		495,903	1,164,725	2,030,629	3,263,679
2201	Unob Bal: Apportioned: Avail in the current period	521	356,024	635,043	22,940
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,790,195	1,765,870	620,947	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,286,619	3,286,619	3,286,619	3,286,619

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/11-1450  
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@do.noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	495,903	1,164,725	2,030,629	3,263,679
3040	Ob Bal: Outlays (gross)	-368,944	-813,012	-1,344,545	-1,948,827
3090	Ob Bal: EOY: Unpaid obligations (gross)	126,959	351,713	686,084	1,314,852
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		126,959	351,713	686,084	1,314,852

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,286,619	3,286,619	3,286,619	3,286,619
4010	Disc: Outlays from new authority	368,944	813,012	1,344,545	1,948,827
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		368,944	813,012	1,344,545	1,948,827
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,286,619	3,286,619	3,286,619	3,286,619
4080	Disc: Outlays, net	=====	=====	=====	=====
		368,944	813,012	1,344,545	1,948,827
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,286,619	3,286,619	3,286,619	3,286,619
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		368,944	813,012	1,344,545	1,948,827



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/11-1450  
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	133	133	133	133
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1041	Unob Bal: Antic recov of prior year unpaid obl	50	48	48	0
1050	Unob Bal: Unobligated balance (total)		=====		
		183	183	183	135
1134	BA: Disc: Appropriations precluded from obligation	-100	-100	-100	0
1160	BA: Disc: Appropriation (total)		=====		
		-100	-100	-100	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	50	50	50	0
1750	BA: Disc: Spending auth: Total		=====		
		50	50	50	0
1900	Budget authority total (disc. and mand.)		=====		
		-50	-50	-50	0
1910	Total budgetary resources (disc. and mand.)		=====		
		133	133	133	135

**Status of Budgetary Resources**

2002	NMFS	0	0	98	133
2004	Direct obligations incurred (total)		=====		
		0	0	98	133
2201	Unob Bal: Apportioned: Avail in the current period	133	133	36	0
2403	Unob Bal: Unapportioned: Other	0	0	0	2
2500	Total budgetary resources		=====		
		133	133	133	135

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/11-1450  
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,216	1,216	1,216	1,216
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,216	1,216	1,216	1,216
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	98	133
3040	Ob Bal: Outlays (gross)	-159	-400	-714	-1,247
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,056	815	598	101
3100	Obligated balance, end of year (net)	=====	=====		
		1,056	815	598	101

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-50	-50	-50	0
4011	Disc: Outlays from balances	159	400	714	1,247
4020	Disc: Total outlays, gross		=====		=====
		159	400	714	1,247
4070	Disc: Budget authority, net		=====		
		-50	-50	-50	0
4080	Disc: Outlays, net		=====		=====
		159	400	714	1,247
4180	Budget authority, net (disc. and mand.)		=====		
		-50	-50	-50	0
4190	Outlays, net (disc. and mand.)		=====		=====
		159	400	714	1,247

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1450  
 FACTS II User: Yamin Thuza / (301) 444-2817 / yamin.thuza@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,876	11,876	11,876	11,876
1021	Unob Bal: Recov of prior year unpaid obligations	1,310	2,152	3,623	3,381
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,186	14,028	15,499	15,257
1134	BA: Disc: Appropriations precluded from obligation	-1,000	-1,000	-1,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		-1,000	-1,000	-1,000	0
1700	BA: Disc: Spending auth: Collected	172	275	248	567
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	328	411	842	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		500	686	1,090	567
1900	Budget authority total (disc. and mand.)	=====	=====		
		-500	-314	90	567
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,686	13,715	15,589	15,824

**Status of Budgetary Resources**

2002	ORF NESDIS	756	913	1,035	1,047
2002	ORF ProgSup	888	1,142	1,413	2,246
2002	ORF OAR	346	645	1,119	2,420
2002	ORF NWS	1	182	201	401
2002	ORF NOS	0	0	0	208
2002	ORF NMFS	5,388	2,161	4,709	8,043
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,379	5,042	8,477	14,365
2201	Unob Bal: Apportioned: Avail in the current period	4,168	8,219	6,052	1,007
2203	Unob Bal: Apportioned: Anticipated	328	411	842	0
2403	Unob Bal: Unapportioned: Other	810	42	218	453
2500	Total budgetary resources	=====	=====	=====	=====
		12,686	13,715	15,589	15,824

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1450  
 FACTS II User: Yamin Thuza / (301) 444-2817 / yamin.thuza@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,159,312	1,159,312	1,159,312	1,159,312
	<b>3020,Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,159,312	1,159,312	1,159,312	1,159,312
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,379	5,042	8,477	14,365
3040	Ob Bal: Outlays (gross)	-289,740	-464,187	-641,650	-799,667
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,310	-2,152	-3,623	-3,381
3090	Ob Bal: EOY: Unpaid obligations (gross)	875,642	698,015	522,515	370,629
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		875,642	698,015	522,515	370,629

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-500	-314	90	567
4011	Disc: Outlays from balances	289,740	464,187	641,650	799,667
	<b>4020,Disc: Total outlays, gross</b>	=====	=====	=====	=====
		289,740	464,187	641,650	799,667
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-37	-46	-48	-361
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-134	-229	-201	-206
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-172	-275	-248	-567
4070	Disc: Budget authority, net	=====	=====	=====	
		-672	-589	-158	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		289,568	463,912	641,402	799,100
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		-672	-589	-158	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		289,568	463,912	641,402	799,100

11/18/10  
 17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/10-1450  
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1041	Unob Bal: Antic recov of prior year unpaid obl	50	50	50	0
1050	Unob Bal: Unobligated balance (total)		=====		
		65	65	65	15
1134	BA: Disc: Appropriations precluded from obligation	-100	-100	-100	0
1160	BA: Disc: Appropriation (total)		=====		
		-100	-100	-100	0
1700	BA: Disc: Spending auth: Collected	0	0	0	55
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	50	50	50	0
1750	BA: Disc: Spending auth: Total		=====		
		50	50	50	55
1900	Budget authority total (disc. and mand.)		=====		
		-50	-50	-50	55
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	70

**Status of Budgetary Resources**

2002	ORF NMFS	0	0	15	15
2004	Direct obligations incurred (total)		=====		
		0	0	15	15
2201	Unob Bal: Apportioned: Avail in the current period	15	15	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	55
2500	Total budgetary resources		=====		
		15	15	15	70

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/10-1450  
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	125	125	125	125
3020	Obligated balance, start of year (net)		=====		
		125	125	125	125
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	15	15
3040	Ob Bal: Outlays (gross)	-77	-91	-106	-106
3090	Ob Bal: EOY: Unpaid obligations (gross)	48	34	34	34
3100	Obligated balance, end of year (net)		=====		
		48	34	34	34

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		-50	-50	-50	55
4011	Disc: Outlays from balances	77	91	106	106
4020	Disc: Total outlays, gross		=====		
		77	91	106	106
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-55
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-55
4070	Disc: Budget authority, net		=====		
		-50	-50	-50	0
4080	Disc: Outlays, net		=====		
		77	91	106	51
4180	Budget authority, net (disc. and mand.)		=====		
		-50	-50	-50	0
4190	Outlays, net (disc. and mand.)		=====		
		77	91	106	51

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /10-1450  
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	31,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	31,000
1200	BA: Mand: Appropriation	26,116	26,116	26,116	26,116
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		26,116	26,116	26,116	26,116
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,116	26,116	26,116	57,116
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,116	26,116	26,116	57,116

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	11,277	16,502	23,922
2002	ORF NMFS	0	0	0	30,960
2002	ORF ProgSup	0	0	0	31
2004	Direct obligations incurred (total)		=====	=====	=====
		0	11,277	16,502	54,913
2201	Unob Bal: Apportioned: Avail in the current period	0	400	781	2,203
2202	Unob Bal: Apportioned: Avail in subsequent periods	26,116	14,440	8,833	0
2500	Total budgetary resources	=====	=====	=====	=====
		26,116	26,116	26,116	57,116

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /10-1450  
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	11,277	16,502	54,913
3040	Ob Bal: Outlays (gross)	0	-8,777	-14,142	-19,518
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,500	2,359	35,396
3100	Obligated balance, end of year (net)	0	2,500	2,359	35,396

**BA & O, Net**

4000,Disc: Budget authority, gross	0	0	0	31,000
4070,Disc: Budget authority, net	0	0	0	31,000
4090,Mand: Budget authority, gross	26,116	26,116	26,116	26,116
4100 Mand: Outlays from new authority	0	8,777	14,142	19,518
4110 Mand: Total outlays, gross	0	0	14,142	19,518
4160,Mand: Budget authority, net	26,116	26,116	26,116	26,116
4170,Mand: Outlays, net	0	0	14,142	19,518
4180,Budget authority, net (disc. and mand.)	26,116	26,116	26,116	57,116
4190,Outlays, net (disc. and mand.)	0	0	14,142	19,518



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/09-1450  
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	224	224	224	224
1021	Unob Bal: Recov of prior year unpaid obligations	382	1,007	1,641	2,092
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		607	1,232	1,865	2,316
1700	BA: Disc: Spending auth: Collected	399	1,068	1,313	1,734
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		399	1,068	1,313	1,734
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		399	1,068	1,313	1,734
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,005	2,300	3,178	4,050

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	321	1,163	1,141	1,098
2004	Direct obligations incurred (total)		=====	=====	=====
		321	1,163	1,141	1,098
2403	Unob Bal: Unapportioned: Other	684	1,137	2,037	2,952
2500	Total budgetary resources	=====	=====	=====	=====
		1,005	2,300	3,178	4,050

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/09-1450  
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	402,289	402,289	402,289	402,289
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		402,289	402,289	402,289	402,289
3031	Ob Bal: Obligations incurred: Expired accounts	321	1,163	1,141	1,098
3040	Ob Bal: Outlays (gross)	-132,474	-195,092	-249,418	-280,621
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-382	-1,007	-1,641	-2,092
3090	Ob Bal: EOY: Unpaid obligations (gross)	269,754	207,353	152,371	120,674
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		269,754	207,353	152,371	120,674

**BA & O, Net**

4000	Disc: Budget authority, gross	399	1,068	1,313	1,734
4011	Disc: Outlays from balances	132,474	195,092	249,418	280,621
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		132,474	195,092	249,418	280,621
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-10	-16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-399	-1,066	-1,303	-1,718
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-399	-1,068	-1,313	-1,734
4080	Disc: Outlays, net	=====	=====	=====	=====
		132,075	194,023	248,106	278,888
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		132,075	194,023	248,106	278,888

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/09-1450  
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28	28	28	28
1021	Unob Bal: Recov of prior year unpaid obligations	0	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		28	51	51	51
1700	BA: Disc: Spending auth: Collected	0	10	10	10
1750	BA: Disc: Spending auth: Total		=====		
		0	10	10	10
1900	Budget authority total (disc. and mand.)		=====		
		0	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		28	61	61	61

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	28	61	61	61
2500	Total budgetary resources		=====		
		28	61	61	61

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	53	53	53	53
3020	Obligated balance, start of year (net)		=====		
		53	53	53	53
3040	Ob Bal: Outlays (gross)	-30	-30	-30	-30
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-23	-23	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	23	0	0	0
3100	Obligated balance, end of year (net)		=====		
		23	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Operations, Research, and Facilities  
Treasury Account: Operations, Research, and Facilities  
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/09-1450  
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	10	10	10
4011	Disc: Outlays from balances	30	30	30	30
4020	Disc: Total outlays, gross		=====		
		30	30	30	30
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-10	-10	-10
4080	Disc: Outlays, net		=====		
		30	20	20	20
4190	Outlays, net (disc. and mand.)		=====		
		30	20	20	20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /09-1450  
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,238	1,238	1,238	1,238
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,238	1,238	1,238	1,238
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,238	1,238	1,238	1,238

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,238	1,238	1,238	1,238
2500	Total budgetary resources	=====	=====	=====	=====
		1,238	1,238	1,238	1,238

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,337	4,337	4,337	4,337
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,337	4,337	4,337	4,337
3040	Ob Bal: Outlays (gross)	-2,458	-2,869	-3,300	-3,960
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,879	1,468	1,037	378
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,879	1,468	1,037	378

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Operations, Research, and Facilities  
Treasury Account: Operations, Research, and Facilities  
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /09-1450  
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	2,458	2,869	3,300	3,960
4110	Mand: Total outlays, gross	0	0	3,300	3,960
4170	Mand: Outlays, net	0	=====	=====	=====
			0	3,300	3,960
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			0	3,300	3,960

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/08-1450  
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,867	2,867	2,867	2,867
1021	Unob Bal: Recov of prior year unpaid obligations	542	1,088	1,603	2,065
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,409	3,955	4,470	4,932
1700	BA: Disc: Spending auth: Collected	71	96	315	330
1750	BA: Disc: Spending auth: Total		=====		
		71	96	315	330
1900	Budget authority total (disc. and mand.)		=====		
		71	96	315	330
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,480	4,051	4,785	5,262

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	55	11	38	34
2004	Direct obligations incurred (total)		=====		
		55	11	38	34
2403	Unob Bal: Unapportioned: Other	3,425	4,040	4,747	5,228
2500	Total budgetary resources	=====	=====	=====	=====
		3,480	4,051	4,785	5,262

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/08-1450  
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	108,813	108,813	108,813	108,813
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		108,813	108,813	108,813	108,813
3031	Ob Bal: Obligations incurred: Expired accounts	55	11	38	34
3040	Ob Bal: Outlays (gross)	-19,915	-36,250	-49,628	-57,809
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-542	-1,088	-1,603	-2,065
3090	Ob Bal: EOY: Unpaid obligations (gross)	88,411	71,486	57,620	48,973
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		88,411	71,486	57,620	48,973

**BA & O, Net**

4000	Disc: Budget authority, gross	71	96	315	330
4011	Disc: Outlays from balances	19,915	36,250	49,628	57,809
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,915	36,250	49,628	57,809
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-25	-25
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-69	-94	-290	-305
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-71	-96	-315	-330
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,844	36,154	49,313	57,479
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,844	36,154	49,313	57,479



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -06/08-1450  
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	80	80	80	80
	3020,Obligated balance, start of year (net)		=====		
		80	80	80	80
3040	Ob Bal: Outlays (gross)	-23	-51	-53	-45
3090	Ob Bal: EOY: Unpaid obligations (gross)	57	28	27	34
	3100,Obligated balance, end of year (net)		=====		
		57	28	27	34
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	23	51	53	45
	4020,Disc: Total outlays, gross		=====		
		23	51	53	45
	4080,Disc: Outlays, net		=====		
		23	51	53	45
	4190,Outlays, net (disc. and mand.)		=====		
		23	51	53	45

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /08-1450  
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,310	1,310	1,310	1,310
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,310	1,310	1,310	1,310
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,310	1,310	1,310	1,310

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)	0	=====	0	1
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	1,310	1,310	1,310	1,310
2500	Total budgetary resources	=====	=====	=====	=====
		1,310	1,310	1,310	1,310

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15	15	15	15
3020	Obligated balance, start of year (net)	15	=====	15	15
		15	15	15	15
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	-9	-9	-9	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	6	6	7
3100	Obligated balance, end of year (net)	6	=====	6	7
		6	6	6	7

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Operations, Research, and Facilities  
Treasury Account: Operations, Research, and Facilities  
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /08-1450  
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	9	9	9	9
4110	Mand: Total outlays, gross	0	0	9	9
4170	Mand: Outlays, net	0	=====	9	9
4190	Outlays, net (disc. and mand.)	0	=====	9	9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -06/07-1450  
 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,377	7,377	7,377	7,377
1021	Unob Bal: Recov of prior year unpaid obligations	844	1,717	2,399	3,006
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		8,221	9,094	9,776	10,383
1700	BA: Disc: Spending auth: Collected	68	129	1,056	2,906
1750	BA: Disc: Spending auth: Total	68	====	====	====
			129	1,056	2,906
1900	Budget authority total (disc. and mand.)	68	====	====	====
			129	1,056	2,906
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		8,289	9,223	10,832	13,290

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	8
2004	Direct obligations incurred (total)	0	====	1	8
			0	1	8
2403	Unob Bal: Unapportioned: Other	8,289	9,222	10,831	13,282
2500	Total budgetary resources	====	====	====	====
		8,289	9,223	10,832	13,290

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -06/07-1450  
 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	86,444	86,444	86,444	86,444
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		86,444	86,444	86,444	86,444
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1	8
3040	Ob Bal: Outlays (gross)	-12,188	-23,180	-32,980	-40,817
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-844	-1,717	-2,399	-3,006
3090	Ob Bal: EOY: Unpaid obligations (gross)	73,412	61,548	51,066	42,629
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		73,412	61,548	51,066	42,629

**BA & O, Net**

4000	Disc: Budget authority, gross	68	129	1,056	2,906
4011	Disc: Outlays from balances	12,188	23,180	32,980	40,817
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,188	23,180	32,980	40,817
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-20	-305	-305
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-68	-109	-751	-2,601
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-68	-129	-1,056	-2,906
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,120	23,051	31,924	37,910
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,120	23,051	31,924	37,910

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -05/07-1450  
 FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1050	Unob Bal: Unobligated balance (total)		=====		
		215	215	215	215
1910	Total budgetary resources (disc. and mand.)		=====		
		215	215	215	215

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	215	215	215	215
2500	Total budgetary resources		=====		
		215	215	215	215

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27	27	27	27
3020	Obligated balance, start of year (net)		=====		
		27	27	27	27
3090	Ob Bal: EOY: Unpaid obligations (gross)	27	27	27	27
3100	Obligated balance, end of year (net)		=====		
		27	27	27	27

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /07-1450  
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	139	139	139	139
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		139	141	141	141
1910	Total budgetary resources (disc. and mand.)		=====		
		139	141	141	141

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	139	141	141	141
2500	Total budgetary resources		=====		
		139	141	141	141

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3040	Ob Bal: Outlays (gross)	-2	-2	-2	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	0	0	0
3100	Obligated balance, end of year (net)		=====		
		1	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Operations, Research, and Facilities  
Treasury Account: Operations, Research, and Facilities  
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /07-1450  
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	2	2	2	2
4110	Mand: Total outlays, gross	0	0	2	2
4170	Mand: Outlays, net	0	=====	2	2
4190	Outlays, net (disc. and mand.)	0	=====	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -05/06-1450  
 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,091	11,091	11,091	11,091
1021	Unob Bal: Recov of prior year unpaid obligations	595	1,053	1,458	1,834
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,686	12,145	12,549	12,925
1700	BA: Disc: Spending auth: Collected	4	47	136	125
1750	BA: Disc: Spending auth: Total		=====		
		4	47	136	125
1900	Budget authority total (disc. and mand.)		=====		
		4	47	136	125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,690	12,191	12,685	13,049

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	27	27	26
2004	Direct obligations incurred (total)		=====		
		0	27	27	26
2403	Unob Bal: Unapportioned: Other	11,689	12,165	12,658	13,023
2500	Total budgetary resources	=====	=====	=====	=====
		11,690	12,191	12,685	13,049

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -05/06-1450  
 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,288	28,288	28,288	28,288
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		28,288	28,288	28,288	28,288
3031	Ob Bal: Obligations incurred: Expired accounts	0	27	27	26
3040	Ob Bal: Outlays (gross)	-3,444	-6,017	-8,721	-10,472
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-595	-1,053	-1,458	-1,834
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,249	21,245	18,136	16,009
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,249	21,245	18,136	16,009

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	47	136	125
4011	Disc: Outlays from balances	3,444	6,017	8,721	10,472
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,444	6,017	8,721	10,472
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-46	-135	-121
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-47	-136	-125
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,441	5,970	8,585	10,347
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,441	5,970	8,585	10,347

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -04/06-1450  
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -04/05-1450  
 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,132	12,132	12,132	12,132
1021	Unob Bal: Recov of prior year unpaid obligations	537	905	3,155	7,588
1029	Unob Bal: Other balances withdrawn	0	0	0	-19,702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		12,669	13,037	15,286	18
1700	BA: Disc: Spending auth: Collected	3	5	53	68
1750	BA: Disc: Spending auth: Total		=====		
		3	5	53	68
1900	Budget authority total (disc. and mand.)		=====		
		3	5	53	68
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		12,671	13,042	15,339	86

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	26	86
2004	Direct obligations incurred (total)		=====		
		0	1	26	86
2403	Unob Bal: Unapportioned: Other	12,671	13,040	15,312	0
2500	Total budgetary resources	=====	=====	=====	
		12,671	13,042	15,339	86

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Operations, Research, and Facilities  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -04/05-1450  
 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,538	11,538	11,538	11,538
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,538	11,538	11,538	11,538
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	26	86
3040	Ob Bal: Outlays (gross)	-1,539	-1,616	-2,187	-4,036
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-537	-905	-3,155	-7,588
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,463	9,018	6,223	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,463	9,018	6,223	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	5	53	68
4011	Disc: Outlays from balances	1,539	1,616	2,187	4,036
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,539	1,616	2,187	4,036
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-4	-52	-67
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-5	-53	-68
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,536	1,611	2,134	3,968
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,536	1,611	2,134	3,968

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Foreign Fishing Observer Fund  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5122  
 FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	522	522	522	522
1050	Unob Bal: Unobligated balance (total)		=====		
		522	522	522	522
1910	Total budgetary resources (disc. and mand.)		=====		
		522	522	522	522

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	522	522	522	522
2500	Total budgetary resources		=====		
		522	522	522	522

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19	19	19	19
3020	Obligated balance, start of year (net)		=====		
		19	19	19	19
3040	Ob Bal: Outlays (gross)	0	-19	-19	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	19	0	0	0
3100	Obligated balance, end of year (net)		=====		
		19	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Operations, Research, and Facilities  
Treasury Account: Foreign Fishing Observer Fund  
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5122  
FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	19	19	19
4020	Disc: Total outlays, gross		=====		
		0	19	19	19
4080	Disc: Outlays, net		=====		
		0	19	19	19
4190	Outlays, net (disc. and mand.)		=====		
		0	19	19	19

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Operations, Research, and Facilities  
 Treasury Account: Marine Mammal Unusual Mortality Event Fund  
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5283  
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.niak@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	407	407	407	407
1050	Unob Bal: Unobligated balance (total)		=====		
		407	407	407	407
1910	Total budgetary resources (disc. and mand.)		=====		
		407	407	407	407

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	407	407	407	407
2500	Total budgetary resources		=====		
		407	407	407	407

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	280	280	280	280
3020	Obligated balance, start of year (net)		=====		
		280	280	280	280
3040	Ob Bal: Outlays (gross)	-17	-46	-57	-90
3090	Ob Bal: EOY: Unpaid obligations (gross)	263	234	223	190
3100	Obligated balance, end of year (net)		=====		
		263	234	223	190



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Operations, Research, and Facilities  
Treasury Account: Marine Mammal Unusual Mortality Event Fund  
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5283  
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.niak@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	17	46	57	90
4020	Disc: Total outlays, gross		=====		
		17	46	57	90
4080	Disc: Outlays, net		=====		
		17	46	57	90
4190	Outlays, net (disc. and mand.)		=====		
		17	46	57	90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Operations, Research, and Facilities  
 Treasury Account:  
 Budget Account Id: 006-48-1450 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	199,593	199,593	199,593	199,593
1021	Unob Bal: Recov of prior year unpaid obligations	5,740	9,620	16,022	22,360
1029	Unob Bal: Other balances withdrawn	0	0	0	-19,702
1041	Unob Bal: Antic recov of prior year unpaid obl	1,823	3,680	3,234	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		207,156	212,893	218,849	202,252
1100	BA: Disc: Appropriation	3,305,178	3,305,178	3,305,178	3,356,178
1120	BA: Disc: Approps transferred to other accounts	0	-18,639	-18,639	-18,639
1121	BA: Disc: Approps transferred from other accounts	0	127,677	127,677	127,677
1134	BA: Disc: Appropriations precluded from obligation	-4,300	-6,383	-5,840	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	109,038	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,409,916	3,407,833	3,408,377	3,465,216
1200	BA: Mand: Appropriation	26,116	26,116	26,116	26,116
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		26,116	26,116	26,116	26,116
1700	BA: Disc: Spending auth: Collected	44,524	92,426	162,963	228,159
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,549	25,058	83,518	163,489
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	261,231	210,054	151,646	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		296,206	327,538	398,127	391,648
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,732,238	3,761,488	3,832,620	3,882,980
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,939,394	3,974,381	4,051,469	4,085,232

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Operations, Research, and Facilities  
 Treasury Account:  
 Budget Account Id: 006-48-1450 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	530,486	1,235,621	2,160,193	3,487,651
2104	Reimbursable obligations incurred (total)	29,691	75,489	137,916	384,284
2201	Unob Bal: Apportioned: Avail in the current period	237,897	629,286	922,539	161,411
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,023,084	1,908,940	707,633	0
2203	Unob Bal: Apportioned: Anticipated	76,477	82,431	74,417	0
2403	Unob Bal: Unapportioned: Other	41,761	42,613	48,771	51,886
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		3,939,394	3,974,381	4,051,469	4,085,232

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,224,798	2,224,798	2,224,798	2,224,798
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-206,975	-206,975	-206,975	-206,975
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		2,017,822	2,017,822	2,017,822	2,017,822
3030	Ob Bal: Obligations incurred: Unexpired accounts	559,800	1,309,908	2,296,875	3,870,682
3031	Ob Bal: Obligations incurred: Expired accounts	377	1,203	1,233	1,253
3040	Ob Bal: Outlays (gross)	-964,612	-1,776,712	-2,704,546	-3,683,199
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	9,549	-25,058	-83,518	-163,489
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,839	-3,825	-5,742	-5,751
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,901	-5,795	-10,280	-16,609
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,814,623	1,749,576	1,802,338	2,391,174
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-197,426	-232,033	-290,493	-370,464
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		1,617,197	1,517,543	1,511,845	2,020,709

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Operations, Research, and Facilities  
 Treasury Account:  
 Budget Account Id: 006-48-1450 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,706,122	3,735,372	3,806,504	3,856,864
4010 Disc:	Outlays from new authority	480,950	967,694	1,592,365	2,297,436
4011 Disc:	Outlays from balances	481,192	797,361	1,094,728	1,362,275
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		962,143	1,765,055	2,687,093	3,659,711
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-30,864	-63,868	-121,236	-172,117
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-13,660	-28,558	-41,727	-56,042
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-44,524	-92,426	-162,963	-228,159
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	9,549	-25,058	-83,518	-163,489
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		9,549	-25,058	-83,518	-163,489
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,671,147	3,617,888	3,560,023	3,465,216
4080,Disc:	Outlays, net	=====	=====	=====	=====
		917,619	1,672,629	2,524,130	3,431,552
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		26,116	26,116	26,116	26,116
4100 Mand:	Outlays from new authority	0	8,777	14,142	19,518
4101 Mand:	Outlays from balances	2,469	2,880	3,311	3,970
4110 Mand:	Total outlays, gross	0	0	17,453	23,488
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		26,116	26,116	26,116	26,116
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	17,453	23,488
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		3,697,263	3,644,004	3,586,139	3,491,332
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		917,619	1,672,629	2,541,583	3,455,040

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Account Total, Operations, Research, and Facilities  
Treasury Account:  
Budget Account Id: 006-48-1450 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction, Recovery Act  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/10-1454  
 FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	280,199	280,199	280,199	280,199
1021	Unob Bal: Recov of prior year unpaid obligations	0	373	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,750	1,377	1,750	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		281,949	281,949	281,949	280,199
1134	BA: Disc: Appropriations precluded from obligation	-2,000	-2,000	-2,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		-2,000	-2,000	-2,000	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	250	250	250	0
1750	BA: Disc: Spending auth: Total		=====		
		250	250	250	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-1,750	-1,750	-1,750	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		280,199	280,199	280,199	280,199

**Status of Budgetary Resources**

2002	ARRA	7,361	35,996	187,040	279,217
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,361	35,996	187,040	279,217
2201	Unob Bal: Apportioned: Avail in the current period	272,838	244,203	93,158	982
2500	Total budgetary resources	=====	=====	=====	=====
		280,199	280,199	280,199	280,199

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction, Recovery Act  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/10-1454  
 FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	176,755	176,755	176,755	176,755
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		176,755	176,755	176,755	176,755
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,361	35,996	187,040	279,217
3040	Ob Bal: Outlays (gross)	-18,510	-38,010	-68,125	-124,306
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-373	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	165,605	174,368	295,669	331,665
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		165,605	174,368	295,669	331,665

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	0
		-1,750	-1,750	-1,750	
4011	Disc: Outlays from balances	18,510	38,010	68,125	124,306
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,510	38,010	68,125	124,306
4070	Disc: Budget authority, net	=====	=====	=====	0
		-1,750	-1,750	-1,750	
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,510	38,010	68,125	124,306
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		-1,750	-1,750	-1,750	
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,510	38,010	68,125	124,306

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460  
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23,994	23,994	23,994	23,994
1021	Unob Bal: Recov of prior year unpaid obligations	1,114	1,402	1,668	726
1041	Unob Bal: Antic recov of prior year unpaid obl	636	348	1,748	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,744	25,744	27,410	24,720
1120	BA: Disc: Approps transferred to other accounts	0	-41	-41	-41
1121	BA: Disc: Approps transferred from other accounts	0	40,622	40,622	40,622
1134	BA: Disc: Appropriations precluded from obligation	-2,000	-2,000	-2,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	40,581	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,581	38,581	38,581	40,581
1700	BA: Disc: Spending auth: Collected	0	182	207	208
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	250	68	250	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		250	250	457	208
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,831	38,831	39,039	40,789
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,575	64,575	66,449	65,509



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460  
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002 PAC NMFS		64	862	1,328	2,081
2002 PAC NESDIS		0	2,522	4,105	4,242
2002 PAC NOS		388	3,918	14,989	22,602
2002 PAC NWS		3,067	3,091	3,529	4,283
2002 PAC ProgSup		242	444	616	976
<b>2004,Direct obligations incurred (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,761	10,837	24,567	34,184
2201 Unob Bal: Apportioned: Avail in the current period		21,347	53,738	41,882	31,325
2203 Unob Bal: Apportioned: Anticipated		39,467	0	0	0
<b>2500,Total budgetary resources</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		64,575	64,575	66,449	65,509

**Change in Obl Bal**

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158,044	158,044	158,044	158,044
<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	158,044	158,044	158,044	158,044
3030 Ob Bal: Obligations incurred: Unexpired accounts	3,761	10,837	24,567	34,184
3040 Ob Bal: Outlays (gross)	-20,827	-37,626	-52,700	-67,499
3080 Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,114	-1,402	-1,668	-726
3090 Ob Bal: EOY: Unpaid obligations (gross)	139,864	129,854	128,242	124,003
<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	139,864	129,854	128,242	124,003

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 17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460  
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,831	38,831	39,039	40,789
4011	Disc: Outlays from balances	20,827	37,626	52,700	67,499
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,827	37,626	52,700	67,499
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-25	-25
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-182	-182	-182
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-182	-207	-208
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,831	38,649	38,831	40,581
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,827	37,444	52,493	67,292
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,831	38,649	38,831	40,581
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,827	37,444	52,493	67,292

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -10/12-1460  
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.rademan@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,358,353	1,358,353	1,358,353	1,358,353
1120	BA: Disc: Approps transferred to other accounts	0	-41,940	-41,940	-41,940
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-26,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-41,940	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,316,413	1,316,413	1,316,413	1,290,413
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,316,413	1,316,413	1,316,413	1,290,413
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,316,413	1,316,413	1,316,413	1,290,413

**Status of Budgetary Resources**

2002	PAC NOS	0	254	14,598	19,965
2002	PAC OAR	4,263	4,724	7,403	10,209
2002	PAC NWS	6,819	26,841	54,583	89,980
2002	PAC NESDIS	151,379	580,770	906,211	1,167,452
2002	PAC ProgSup	103	337	1,375	1,998
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		162,564	612,925	984,170	1,289,605
2201	Unob Bal: Apportioned: Avail in the current period	9,174	140,141	102,218	808
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,144,675	563,347	230,025	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,316,413	1,316,413	1,316,413	1,290,413

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -10/12-1460  
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.rademan@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	162,564	612,925	984,170	1,289,605
3040	Ob Bal: Outlays (gross)	-14,644	-115,005	-224,877	-384,331
3090	Ob Bal: EOY: Unpaid obligations (gross)	147,921	497,920	759,294	905,273
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		147,921	497,920	759,294	905,273

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,316,413	1,316,413	1,316,413	1,290,413
4010	Disc: Outlays from new authority	14,644	115,005	224,877	384,331
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,644	115,005	224,877	384,331
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,316,413	1,316,413	1,316,413	1,290,413
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,644	115,005	224,877	384,331
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,316,413	1,316,413	1,316,413	1,290,413
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,644	115,005	224,877	384,331

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/11-1460  
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	68,918	68,918	68,918	68,918
1021	Unob Bal: Recov of prior year unpaid obligations	6	125	128	187
1041	Unob Bal: Antic recov of prior year unpaid obl	994	875	872	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,918	69,918	69,918	69,106
1134	BA: Disc: Appropriations precluded from obligation	-1,500	-1,500	-1,366	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		-1,500	-1,500	-1,366	0
1700	BA: Disc: Spending auth: Collected	0	5	5	5
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	500	495	495	0
1750	BA: Disc: Spending auth: Total		=====		
		500	500	500	5
1900	Budget authority total (disc. and mand.)	=====	=====		
		-1,000	-1,000	-866	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,918	68,918	69,052	69,111

**Status of Budgetary Resources**

2002	PAC NESDIS	64,118	63,904	66,846	66,877
2002	PAC NWS	3	24	95	1,967
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		64,122	63,929	66,942	68,843
2201	Unob Bal: Apportioned: Avail in the current period	4,796	4,990	2,110	209
2403	Unob Bal: Unapportioned: Other	0	0	0	59
2500	Total budgetary resources	=====	=====	=====	=====
		68,918	68,918	69,052	69,111

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/11-1460  
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	678,843	678,843	678,843	678,843
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		678,843	678,843	678,843	678,843
3030	Ob Bal: Obligations incurred: Unexpired accounts	64,122	63,929	66,942	68,843
3040	Ob Bal: Outlays (gross)	-252,286	-410,748	-541,599	-619,781
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-125	-128	-187
3090	Ob Bal: EOY: Unpaid obligations (gross)	490,672	331,898	204,057	127,717
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		490,672	331,898	204,057	127,717

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		-1,000	-1,000	-866	5
4011	Disc: Outlays from balances	252,286	410,748	541,599	619,781
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		252,286	410,748	541,599	619,781
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-5	-5	-5
4070	Disc: Budget authority, net	=====	=====	=====	
		-1,000	-1,005	-872	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		252,286	410,743	541,593	619,776
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		-1,000	-1,005	-872	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		252,286	410,743	541,593	619,776

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -08/10-1460  
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@do.noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1021	Unob Bal: Recov of prior year unpaid obligations	13	1,314	1,331	1,412
1041	Unob Bal: Antic recov of prior year unpaid obl	37	0	50	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		92	1,356	1,423	1,455
1134	BA: Disc: Appropriations precluded from obligation	-100	-100	-94	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		-100	-100	-94	0
1700	BA: Disc: Spending auth: Collected	0	0	6	6
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	50	50	44	0
1750	BA: Disc: Spending auth: Total		=====		
		50	50	50	6
1900	Budget authority total (disc. and mand.)		=====		
		-50	-50	-44	6
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		42	1,306	1,379	1,461

**Status of Budgetary Resources**

2002	PAC NWS	0	0	0	12
2002	PAC NESDIS	0	1	5	54
2004	Direct obligations incurred (total)		=====		
		0	2	5	67
2201	Unob Bal: Apportioned: Avail in the current period	42	41	1,374	1,313
2403	Unob Bal: Unapportioned: Other	0	1,264	0	82
2500	Total budgetary resources		=====	=====	=====
		42	1,306	1,379	1,461

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -08/10-1460  
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@do.noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	106,015	106,015	106,015	106,015
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		106,015	106,015	106,015	106,015
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2	5	67
3040	Ob Bal: Outlays (gross)	-12,131	-49,453	-63,317	-67,679
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13	-1,314	-1,331	-1,412
3090	Ob Bal: EOY: Unpaid obligations (gross)	93,871	55,250	41,372	36,990
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		93,871	55,250	41,372	36,990
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		-50	-50	-44	6
4011	Disc: Outlays from balances	12,131	49,453	63,317	67,679
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,131	49,453	63,317	67,679
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-6	-6
4070	Disc: Budget authority, net		=====	=====	
		-50	-50	-50	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,131	49,453	63,311	67,673
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		-50	-50	-50	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,131	49,453	63,311	67,673



11/18/10  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -08/09-1460  
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@do.noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,567	2,567	2,567	2,567
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,567	2,567	2,567	2,567
3040	Ob Bal: Outlays (gross)	-2,488	-2,520	-2,530	-2,545
3090	Ob Bal: EOY: Unpaid obligations (gross)	79	47	37	22
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		79	47	37	22

**BA & O, Net**

4011	Disc: Outlays from balances	2,488	2,520	2,530	2,545
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,488	2,520	2,530	2,545
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,488	2,520	2,530	2,545
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,488	2,520	2,530	2,545

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -07/09-1460  
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	57	57	57	57
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	76	829
1050	Unob Bal: Unobligated balance (total)		=====		
		64	65	133	886
1700	BA: Disc: Spending auth: Collected	18	18	18	18
1750	BA: Disc: Spending auth: Total		=====		
		18	18	18	18
1900	Budget authority total (disc. and mand.)		=====		
		18	18	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		82	83	151	904

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	13	10	11	11
2004	Direct obligations incurred (total)		=====		
		13	10	11	11
2403	Unob Bal: Unapportioned: Other	70	73	140	893
2500	Total budgetary resources		=====		
		82	83	151	904

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -07/09-1460  
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	65,994	65,994	65,994	65,994
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		65,994	65,994	65,994	65,994
3031	Ob Bal: Obligations incurred: Expired accounts	13	10	11	11
3040	Ob Bal: Outlays (gross)	-15,452	-18,390	-24,205	-41,673
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-76	-829
3090	Ob Bal: EOY: Unpaid obligations (gross)	50,548	47,607	41,725	23,504
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		50,548	47,607	41,725	23,504

**BA & O, Net**

4000	Disc: Budget authority, gross	18	18	18	18
4011	Disc: Outlays from balances	15,452	18,390	24,205	41,673
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,452	18,390	24,205	41,673
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-18	-18	-18	-18
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18	-18	-18	-18
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,434	18,371	24,186	41,654
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,434	18,371	24,186	41,654

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -05/09-1460  
 FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	114	114	114	114
1021	Unob Bal: Recov of prior year unpaid obligations	16	16	73	553
1050	Unob Bal: Unobligated balance (total)		=====		
		130	130	187	667
1910	Total budgetary resources (disc. and mand.)		=====		
		130	130	187	667

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	130	130	187	667
2500	Total budgetary resources		=====		
		130	130	187	667

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,987	6,987	6,987	6,987
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,987	6,987	6,987	6,987
3040	Ob Bal: Outlays (gross)	-1,243	-1,551	-1,912	-2,936
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-16	-73	-553
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,729	5,420	5,003	3,498
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,729	5,420	5,003	3,498

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Procurement, Acquisition and Construction  
Treasury Account: Procurement, Acquisition, and Construction  
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -05/09-1460  
FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,243	1,551	1,912	2,936
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,243	1,551	1,912	2,936
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,243	1,551	1,912	2,936
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,243	1,551	1,912	2,936

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -06/08-1460  
 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	187	187	187	187
1021	Unob Bal: Recov of prior year unpaid obligations	45	404	418	1,104
1050	Unob Bal: Unobligated balance (total)		=====		=====
		232	591	605	1,292
1910	Total budgetary resources (disc. and mand.)		=====		=====
		232	591	605	1,292

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	232	591	605	1,292
2500	Total budgetary resources		=====		=====
		232	591	605	1,292

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56,323	56,323	56,323	56,323
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		56,323	56,323	56,323	56,323
3040	Ob Bal: Outlays (gross)	-26,139	-29,651	-32,306	-33,421
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-404	-418	-1,104
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,139	26,267	23,599	21,797
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,139	26,267	23,599	21,797

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Procurement, Acquisition and Construction  
Treasury Account: Procurement, Acquisition, and Construction  
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -06/08-1460  
FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	26,139	29,651	32,306	33,421
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,139	29,651	32,306	33,421
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,139	29,651	32,306	33,421
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,139	29,651	32,306	33,421

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -05/07-1460  
 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	856	856	856	856
1021	Unob Bal: Recov of prior year unpaid obligations	417	1,132	1,192	1,199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,273	1,988	2,048	2,055
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,273	1,988	2,048	2,055

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,273	1,988	2,048	2,055
2500	Total budgetary resources	=====	=====	=====	=====
		1,273	1,988	2,048	2,055

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,864	17,864	17,864	17,864
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,864	17,864	17,864	17,864
3040	Ob Bal: Outlays (gross)	-11,193	-11,484	-11,581	-11,962
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-417	-1,132	-1,192	-1,199
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,254	5,248	5,091	4,703
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,254	5,248	5,091	4,703



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Procurement, Acquisition and Construction  
Treasury Account: Procurement, Acquisition, and Construction  
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -05/07-1460  
FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	11,193	11,484	11,581	11,962
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,193	11,484	11,581	11,962
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,193	11,484	11,581	11,962
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,193	11,484	11,581	11,962

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -04/06-1460  
 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,284	11,284	11,284	11,284
1021	Unob Bal: Recov of prior year unpaid obligations	23	23	48	48
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,307	11,307	11,332	11,332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,307	11,307	11,332	11,333

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	11,307	11,307	11,332	11,332
2500	Total budgetary resources	=====	=====	=====	=====
		11,307	11,307	11,332	11,333

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,498	17,498	17,498	17,498
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,498	17,498	17,498	17,498
3040	Ob Bal: Outlays (gross)	-566	-982	-1,412	-2,202
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-23	-48	-48
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,908	16,492	16,037	15,248
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,908	16,492	16,037	15,248

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Procurement, Acquisition and Construction  
Treasury Account: Procurement, Acquisition, and Construction  
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -04/06-1460  
FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	566	982	1,412	2,202
4020	Disc: Total outlays, gross		=====	=====	=====
		566	982	1,412	2,202
4080	Disc: Outlays, net		=====	=====	=====
		566	982	1,412	2,202
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		566	982	1,412	2,202

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Procurement, Acquisition and Construction  
 Treasury Account: Procurement, Acquisition, and Construction  
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -03/06-1460  
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	77	77	77	77
1021	Unob Bal: Recov of prior year unpaid obligations	91	91	96	96
1050	Unob Bal: Unobligated balance (total)		=====		
		168	168	173	173
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		168	168	174	174

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	168	168	174	174
2500	Total budgetary resources		=====		
		168	168	174	174

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,004	1,004	1,004	1,004
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,004	1,004	1,004	1,004
3040	Ob Bal: Outlays (gross)	-55	-72	-79	-79
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-91	-91	-96	-96
3090	Ob Bal: EOY: Unpaid obligations (gross)	858	841	829	829
3100	Obligated balance, end of year (net)		=====		
		858	841	829	829

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Procurement, Acquisition and Construction  
Treasury Account: Procurement, Acquisition, and Construction  
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -03/06-1460  
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	55	72	79	79
4020	Disc: Total outlays, gross		=====		
		55	72	79	79
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		55	72	77	77
4190	Outlays, net (disc. and mand.)		=====		
		55	72	77	77

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Procurement, Acquisition and Construction  
 Treasury Account:  
 Budget Account Id: 006-48-1460 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	385,728	385,728	385,728	385,728
1021	Unob Bal: Recov of prior year unpaid obligations	1,732	4,887	5,031	6,155
1041	Unob Bal: Antic recov of prior year unpaid obl	3,417	2,600	4,419	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		390,877	393,215	395,178	391,883
1100	BA: Disc: Appropriation	1,358,353	1,358,353	1,358,353	1,358,353
1120	BA: Disc: Approps transferred to other accounts	0	-41,980	-41,980	-41,980
1121	BA: Disc: Approps transferred from other accounts	0	40,622	40,622	40,622
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-26,000
1134	BA: Disc: Appropriations precluded from obligation	-5,600	-5,600	-5,460	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-1,358	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,351,395	1,351,395	1,351,535	1,330,995
1700	BA: Disc: Spending auth: Collected	19	206	239	239
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,050	862	1,038	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,068	1,068	1,277	239
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,352,463	1,352,463	1,352,812	1,331,234
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,743,340	1,745,678	1,747,990	1,723,117

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Procurement, Acquisition and Construction  
 Treasury Account:  
 Budget Account Id: 006-48-1460 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	237,821	723,698	1,262,735	1,671,928
2201	Unob Bal: Apportioned: Avail in the current period	308,197	443,112	240,743	34,636
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,144,675	563,347	230,025	0
2203	Unob Bal: Apportioned: Anticipated	39,467	0	0	0
2403	Unob Bal: Unapportioned: Other	13,180	15,521	14,487	16,553
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,743,340	1,745,678	1,747,990	1,723,117

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,287,892	1,287,892	1,287,892	1,287,892
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,287,892	1,287,892	1,287,892	1,287,892
3030	Ob Bal: Obligations incurred: Unexpired accounts	237,808	723,688	1,262,724	1,671,916
3031	Ob Bal: Obligations incurred: Expired accounts	13	10	11	12
3040	Ob Bal: Outlays (gross)	-375,534	-715,492	-1,024,641	-1,358,416
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,133	-3,213	-3,128	-2,326
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-599	-1,674	-1,903	-3,829
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,148,447	1,291,212	1,520,955	1,595,249
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		1,148,447	1,291,212	1,520,955	1,595,249

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Procurement, Acquisition and Construction  
 Treasury Account:  
 Budget Account Id: 006-48-1460 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,352,463	1,352,463	1,352,812	1,331,234
4010	Disc: Outlays from new authority	14,644	115,005	224,877	384,331
4011	Disc: Outlays from balances	360,891	600,487	799,765	974,084
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		375,534	715,492	1,024,641	1,358,416
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-26	-26
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	-206	-212	-213
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-19	-206	-239	-239
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,352,444	1,352,257	1,352,573	1,330,995
4080	Disc: Outlays, net	=====	=====	=====	=====
		375,516	715,286	1,024,403	1,358,177
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,352,444	1,352,257	1,352,573	1,330,995
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		375,516	715,286	1,024,403	1,358,177



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Limited Access System Administration Fund  
 Treasury Account: Limited Access System Administration Fund  
 Budget Account Id: 006-48-5284 Treasury Account Id: 13- - /X -5284  
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,277	15,277	15,277	15,277
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,277	15,277	15,278	15,278
1201	BA: Mand: Appropriation (special fund)	1,297	3,432	3,664	3,882
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,297	3,432	3,664	3,882
1800	BA: Mand: Spending auth: Collected	0	1	1	1
1850	BA: Mand: Spending auth: Total	0	=====	1	1
		0	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,298	3,433	3,665	3,884
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,575	18,710	18,943	19,162

**Status of Budgetary Resources**

2002	NMFS	288	1,413	5,078	7,291
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		288	1,413	5,078	7,291
2201	Unob Bal: Apportioned: Avail in the current period	14,990	13,864	10,200	7,987
2403	Unob Bal: Unapportioned: Other	1,298	3,433	3,665	3,884
2500	Total budgetary resources	=====	=====	=====	=====
		16,575	18,710	18,943	19,162

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Limited Access System Administration Fund  
 Treasury Account: Limited Access System Administration Fund  
 Budget Account Id: 006-48-5284 Treasury Account Id: 13- - /X -5284  
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,418	3,418	3,418	3,418
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,418	3,418	3,418	3,418
3030	Ob Bal: Obligations incurred: Unexpired accounts	288	1,413	5,078	7,291
3040	Ob Bal: Outlays (gross)	-1,464	-2,837	-5,458	-7,429
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,242	1,994	3,037	3,279
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,242	1,994	3,037	3,279

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,298	3,433	3,665	3,884
4101	Mand: Outlays from balances	1,464	2,837	5,458	7,429
4110	Mand: Total outlays, gross	0	0	5,458	7,429
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1	-1	-1
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,297	3,432	3,664	3,882
4170	Mand: Outlays, net	0	=====	=====	=====
			-1	5,457	7,428
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,297	3,432	3,664	3,882
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			-1	5,457	7,428

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Limited Access System Administration Fund  
 Treasury Account:  
 Budget Account Id: 006-48-5284 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,277	15,277	15,277	15,277
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,277	15,277	15,278	15,278
1201	BA: Mand: Appropriation (special fund)	1,297	3,432	3,664	3,882
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,297	3,432	3,664	3,882
1800	BA: Mand: Spending auth: Collected	0	1	1	1
1850	BA: Mand: Spending auth: Total	0	=====	1	1
		0	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,298	3,433	3,665	3,884
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,575	18,710	18,943	19,162

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	288	1,413	5,078	7,291
2201	Unob Bal: Apportioned: Avail in the current period	14,990	13,864	10,200	7,987
2403	Unob Bal: Unapportioned: Other	1,298	3,433	3,665	3,884
2500	Total budgetary resources	=====	=====	=====	=====
		16,575	18,710	18,943	19,162

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Limited Access System Administration Fund  
 Treasury Account:  
 Budget Account Id: 006-48-5284 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,418	3,418	3,418	3,418
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,418	3,418	3,418	3,418
3030	Ob Bal: Obligations incurred: Unexpired accounts	288	1,413	5,078	7,291
3040	Ob Bal: Outlays (gross)	-1,464	-2,837	-5,458	-7,429
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,242	1,994	3,037	3,279
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,242	1,994	3,037	3,279

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,298	3,433	3,665	3,884
4101	Mand: Outlays from balances	1,464	2,837	5,458	7,429
4110	Mand: Total outlays, gross	0	0	5,458	7,429
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1	-1	-1
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,297	3,432	3,664	3,882
4170	Mand: Outlays, net	0	=====	=====	=====
			-1	5,457	7,428
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,297	3,432	3,664	3,882
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			-1	5,457	7,428

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Pacific Coastal Salmon Recovery  
Treasury Account: Pacific Coastal Salmon Recovery  
Budget Account Id: 006-48-1451 Treasury Account Id: 13- - /X -1451  
FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	9
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	9	9	9	9
2500	Total budgetary resources		=====		
		9	9	9	9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Pacific Coastal Salmon Recovery  
 Treasury Account: Pacific Coastal Salmon Recovery  
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -10/11-1451  
 FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	80,000	80,000	80,000	80,000
1120	BA: Disc: Approps transferred to other accounts	0	-80	-80	-80
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-80	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		79,920	79,920	79,920	79,920
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		79,920	79,920	79,920	79,920
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,920	79,920	79,920	79,920

**Status of Budgetary Resources**

2002	National Marine Fisheries	5	30	64	79,912
2004	Direct obligations incurred (total)		=====		=====
		5	30	64	79,912
2201	Unob Bal: Apportioned: Avail in the current period	79,995	79,890	79,856	8
2203	Unob Bal: Apportioned: Anticipated	-80	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		79,920	79,920	79,920	79,920

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Pacific Coastal Salmon Recovery  
 Treasury Account: Pacific Coastal Salmon Recovery  
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -10/11-1451  
 FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5	30	64	79,912
3040	Ob Bal: Outlays (gross)	0	-23	-54	-320
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	7	10	79,592
3100	Obligated balance, end of year (net)		=====		=====
		5	7	10	79,592

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		79,920	79,920	79,920	79,920
4010	Disc: Outlays from new authority	0	23	54	320
4020	Disc: Total outlays, gross		=====		
		0	23	54	320
4070	Disc: Budget authority, net	=====	=====	=====	=====
		79,920	79,920	79,920	79,920
4080	Disc: Outlays, net		=====		
		0	23	54	320
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		79,920	79,920	79,920	79,920
4190	Outlays, net (disc. and mand.)		=====		
		0	23	54	320

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Pacific Coastal Salmon Recovery  
 Treasury Account: Pacific Coastal Salmon Recovery  
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -09/10-1451  
 FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	33	33
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	33	33

**Status of Budgetary Resources**

2002	National Marine Fisheries	0	5	5	23
2004	Direct obligations incurred (total)		=====		
		0	5	5	23
2201	Unob Bal: Apportioned: Avail in the current period	0	18	18	0
2403	Unob Bal: Unapportioned: Other	23	0	10	10
2500	Total budgetary resources		=====		
		23	23	33	33

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	78,358	78,358	78,358	78,358
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		78,358	78,358	78,358	78,358
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	5	5	23
3040	Ob Bal: Outlays (gross)	-1,806	-4,180	-7,237	-12,518
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	76,552	74,183	71,116	65,853
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		76,552	74,183	71,116	65,853



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Pacific Coastal Salmon Recovery  
 Treasury Account: Pacific Coastal Salmon Recovery  
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -09/10-1451  
 FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,806	4,180	7,237	12,518
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,806	4,180	7,237	12,518
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,806	4,180	7,237	12,518
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,806	4,180	7,237	12,518

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Pacific Coastal Salmon Recovery  
 Treasury Account: Pacific Coastal Salmon Recovery  
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -08/09-1451  
 FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	1	1	1
2500	Total budgetary resources		=====		
		0	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58,542	58,542	58,542	58,542
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		58,542	58,542	58,542	58,542
3040	Ob Bal: Outlays (gross)	-3,580	-6,312	-10,489	-13,830
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,962	52,229	48,051	44,711
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		54,962	52,229	48,051	44,711

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Pacific Coastal Salmon Recovery  
 Treasury Account: Pacific Coastal Salmon Recovery  
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -08/09-1451  
 FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,580	6,312	10,489	13,830
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,580	6,312	10,489	13,830
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,580	6,312	10,489	13,830
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,580	6,312	10,489	13,830

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Pacific Coastal Salmon Recovery  
 Treasury Account: Pacific Coastal Salmon Recovery  
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- - /07-1451  
 FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	135	135	135	135
1050	Unob Bal: Unobligated balance (total)		=====		
		135	135	135	135
1910	Total budgetary resources (disc. and mand.)		=====		
		135	135	135	135

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	135	135	135	135
2500	Total budgetary resources		=====		
		135	135	135	135

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,611	38,611	38,611	38,611
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		38,611	38,611	38,611	38,611
3040	Ob Bal: Outlays (gross)	-6,827	-9,378	-11,180	-13,167
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,784	29,233	27,430	25,443
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,784	29,233	27,430	25,443

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Pacific Coastal Salmon Recovery  
Treasury Account: Pacific Coastal Salmon Recovery  
Budget Account Id: 006-48-1451 Treasury Account Id: 13- - /07-1451  
FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,827	9,378	11,180	13,167
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,827	9,378	11,180	13,167
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,827	9,378	11,180	13,167
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,827	9,378	11,180	13,167

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Pacific Coastal Salmon Recovery  
 Treasury Account: Pacific Coastal Salmon Recovery  
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- - /06-1451  
 FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		54	54	54	54
1910	Total budgetary resources (disc. and mand.)		=====		
		54	54	54	54

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	54	54	54	54
2500	Total budgetary resources		=====		
		54	54	54	54

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,863	27,863	27,863	27,863
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,863	27,863	27,863	27,863
3040	Ob Bal: Outlays (gross)	-1,383	-3,528	-5,457	-7,295
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-7	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,473	24,328	22,399	20,560
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		26,473	24,328	22,399	20,560

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Pacific Coastal Salmon Recovery  
Treasury Account: Pacific Coastal Salmon Recovery  
Budget Account Id: 006-48-1451 Treasury Account Id: 13- - /06-1451  
FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,383	3,528	5,457	7,295
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,383	3,528	5,457	7,295
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,383	3,528	5,457	7,295
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,383	3,528	5,457	7,295

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Pacific Coastal Salmon Recovery  
 Treasury Account: Pacific Coastal Salmon Recovery  
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- - /05-1451  
 FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	9	9	182
1029	Unob Bal: Other balances withdrawn	0	0	0	-184
1050	Unob Bal: Unobligated balance (total)		=====		
		2	12	12	0
1910	Total budgetary resources (disc. and mand.)		=====		
		2	12	12	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2	12	12	0
2500	Total budgetary resources		=====		
		2	12	12	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,057	14,057	14,057	14,057
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,057	14,057	14,057	14,057
3040	Ob Bal: Outlays (gross)	-2,739	-5,149	-9,706	-13,876
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-9	-9	-182
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,318	8,899	4,342	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		11,318	8,899	4,342	0



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Pacific Coastal Salmon Recovery  
Treasury Account: Pacific Coastal Salmon Recovery  
Budget Account Id: 006-48-1451 Treasury Account Id: 13- - /05-1451  
FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,739	5,149	9,706	13,876
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,739	5,149	9,706	13,876
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,739	5,149	9,706	13,876
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,739	5,149	9,706	13,876

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Pacific Coastal Salmon Recovery  
 Treasury Account:  
 Budget Account Id: 006-48-1451 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1021	Unob Bal: Recov of prior year unpaid obligations	7	18	28	200
1029	Unob Bal: Other balances withdrawn	0	0	0	-184
1050	Unob Bal: Unobligated balance (total)		=====		
		223	233	243	232
1100	BA: Disc: Appropriation	80,000	80,000	80,000	80,000
1120	BA: Disc: Approps transferred to other accounts	0	-80	-80	-80
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-80	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		79,920	79,920	79,920	79,920
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		79,920	79,920	79,920	79,920
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,143	80,153	80,163	80,152

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5	35	69	79,934
2201	Unob Bal: Apportioned: Avail in the current period	79,995	79,908	79,874	8
2203	Unob Bal: Apportioned: Anticipated	-80	0	0	0
2403	Unob Bal: Unapportioned: Other	223	210	221	209
2500	Total budgetary resources	=====	=====	=====	=====
		80,143	80,153	80,163	80,152

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Pacific Coastal Salmon Recovery  
 Treasury Account:  
 Budget Account Id: 006-48-1451 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	217,431	217,431	217,431	217,431
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		217,431	217,431	217,431	217,431
3030	Ob Bal: Obligations incurred: Unexpired accounts	5	35	69	79,934
3040	Ob Bal: Outlays (gross)	-16,335	-28,568	-44,123	-61,006
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-10	-10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-18	-18	-190
3090	Ob Bal: EOY: Unpaid obligations (gross)	201,094	188,880	173,349	236,159
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		201,094	188,880	173,349	236,159

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		79,920	79,920	79,920	79,920
4010	Disc: Outlays from new authority	0	23	54	320
4011	Disc: Outlays from balances	16,335	28,546	44,069	60,686
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,335	28,568	44,123	61,006
4070	Disc: Budget authority, net	=====	=====	=====	=====
		79,920	79,920	79,920	79,920
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,335	28,568	44,123	61,006
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		79,920	79,920	79,920	79,920
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,335	28,568	44,123	61,006

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Coastal Impact Assistance  
 Treasury Account: Coastal Impact Assistance Fund  
 Budget Account Id: 006-48-1462 Treasury Account Id: 13- - /X -1462  
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	155	155	155	155
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	68
1041	Unob Bal: Antic recov of prior year unpaid obl	250	250	250	0
1050	Unob Bal: Unobligated balance (total)		=====		
		405	405	405	222
1910	Total budgetary resources (disc. and mand.)		=====		
		405	405	405	222

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	38	155
2004	Direct obligations incurred (total)		=====		
		0	0	38	155
2201	Unob Bal: Apportioned: Avail in the current period	155	155	117	0
2203	Unob Bal: Apportioned: Anticipated	250	250	250	0
2403	Unob Bal: Unapportioned: Other	0	0	0	68
2500	Total budgetary resources		=====		
		405	405	405	222

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	826	826	826	826
3020	Obligated balance, start of year (net)		=====		
		826	826	826	826
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	38	155
3040	Ob Bal: Outlays (gross)	-30	-289	-356	-520
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-68
3090	Ob Bal: EOY: Unpaid obligations (gross)	796	537	508	392
3100	Obligated balance, end of year (net)		=====		
		796	537	508	392

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Coastal Impact Assistance  
Treasury Account: Coastal Impact Assistance Fund  
Budget Account Id: 006-48-1462 Treasury Account Id: 13- - /X -1462  
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	19	179	221	323
4011	Disc: Outlays from balances	11	110	135	198
4020	Disc: Total outlays, gross		=====		
		30	289	356	520
4080	Disc: Outlays, net		=====		
		30	289	356	520
4190	Outlays, net (disc. and mand.)		=====		
		30	289	356	520

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Coastal Impact Assistance  
 Treasury Account:  
 Budget Account Id: 006-48-1462 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	155	155	155	155
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	68
1041	Unob Bal: Antic recov of prior year unpaid obl	250	250	250	0
1050	Unob Bal: Unobligated balance (total)		=====		
		405	405	405	222
1910	Total budgetary resources (disc. and mand.)		=====		
		405	405	405	222

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	38	155
2201	Unob Bal: Apportioned: Avail in the current period	155	155	117	0
2203	Unob Bal: Apportioned: Anticipated	250	250	250	0
2403	Unob Bal: Unapportioned: Other	0	0	0	68
2500	Total budgetary resources		=====		
		405	405	405	222

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	826	826	826	826
3020	Obligated balance, start of year (net)		=====		
		826	826	826	826
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	38	155
3040	Ob Bal: Outlays (gross)	-30	-289	-356	-520
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-68
3090	Ob Bal: EOY: Unpaid obligations (gross)	796	537	508	392
3100	Obligated balance, end of year (net)		=====		
		796	537	508	392

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Account Total, Coastal Impact Assistance  
Treasury Account:  
Budget Account Id: 006-48-1462 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	19	179	221	323
4011	Disc: Outlays from balances	11	110	135	198
4020	Disc: Total outlays, gross		=====		
		30	289	356	520
4080	Disc: Outlays, net		=====		
		30	289	356	520
4190	Outlays, net (disc. and mand.)		=====		
		30	289	356	520

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Medicare-eligible Retiree Health Fund Contribution, NOAA  
 Treasury Account: Medicare-eligible Retiree Health Fund Contribution, NOAA  
 Budget Account Id: 006-48-1465 Treasury Account Id: 13- - /10-1465  
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,822	1,822	1,822	1,822
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,822	1,822	1,822	1,822
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,822	1,822	1,822	1,822
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,822	1,822	1,822	1,822

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,822	1,822	1,822	1,822
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,822	1,822	1,822	1,822
2500	Total budgetary resources	=====	=====	=====	=====
		1,822	1,822	1,822	1,822

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,822	1,822	1,822	1,822
3040	Ob Bal: Outlays (gross)	-1,822	-1,822	-1,822	-1,822



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Medicare-eligible Retiree Health Fund Contribution, NOAA  
 Treasury Account: Medicare-eligible Retiree Health Fund Contribution, NOAA  
 Budget Account Id: 006-48-1465 Treasury Account Id: 13- - /10-1465  
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,822	1,822	1,822	1,822
4010	Disc: Outlays from new authority	1,822	1,822	1,822	1,822
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,822	1,822	1,822	1,822
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,822	1,822	1,822	1,822
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,822	1,822	1,822	1,822
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,822	1,822	1,822	1,822
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,822	1,822	1,822	1,822

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Medicare-eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 006-48-1465 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,822	1,822	1,822	1,822
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,822	1,822	1,822	1,822
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,822	1,822	1,822	1,822
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,822	1,822	1,822	1,822

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,822	1,822	1,822	1,822
2500	Total budgetary resources	=====	=====	=====	=====
		1,822	1,822	1,822	1,822

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,822	1,822	1,822	1,822
3040	Ob Bal: Outlays (gross)	-1,822	-1,822	-1,822	-1,822

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,822	1,822	1,822	1,822
4010	Disc: Outlays from new authority	1,822	1,822	1,822	1,822
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,822	1,822	1,822	1,822
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,822	1,822	1,822	1,822
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,822	1,822	1,822	1,822
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,822	1,822	1,822	1,822

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Account Total, Medicare-eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 006-48-1465 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,822	1,822	1,822	1,822

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Promote and Develop Fishery Products and Research Pertaining to  
 Treasury Account: Promote and Develop Fishery Products and Research Pertaining to  
 Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139  
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@do.noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,203	3,203	3,203	3,203
1021	Unob Bal: Recov of prior year unpaid obligations	0	222	265	18
1041	Unob Bal: Antic recov of prior year unpaid obl	50	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,253	3,424	3,468	3,221
1220	BA: Mand: Approps transferred to other accounts	0	-104,600	-104,600	-104,600
1221	BA: Mand: Approps transferred from other accounts	113,371	113,371	113,371	113,371
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-104,600	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		8,771	8,771	8,771	8,771
1800	BA: Mand: Spending auth: Collected	0	22	22	22
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	50	28	28	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		50	50	50	22
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,821	8,821	8,821	8,793
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,074	12,246	12,289	12,014

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Promote and Develop Fishery Products and Research Pertaining to  
 Treasury Account: Promote and Develop Fishery Products and Research Pertaining to  
 Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139  
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@do.noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	4	1,564	2,593	6,316
2002	Saltonstall-Kennedy Grant	0	0	337	5,386
2004	Direct obligations incurred (total)	4	1,564	2,931	11,702
2201	Unob Bal: Apportioned: Avail in the current period	896	4,168	8,125	312
2202	Unob Bal: Apportioned: Avail in subsequent periods	11,074	6,313	991	0
2203	Unob Bal: Apportioned: Anticipated	100	28	28	0
2403	Unob Bal: Unapportioned: Other	0	172	215	0
2500	Total budgetary resources	12,074	12,246	12,289	12,014

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,199	26,199	26,199	26,199
3020	Obligated balance, start of year (net)	26,199	26,199	26,199	26,199
3030	Ob Bal: Obligations incurred: Unexpired accounts	4	1,564	2,931	11,702
3040	Ob Bal: Outlays (gross)	-3,225	-5,761	-10,415	-14,809
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-222	-265	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,978	21,781	18,449	23,074
3100	Obligated balance, end of year (net)	22,978	21,781	18,449	23,074

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Promote and Develop Fishery Products and Research Pertaining to  
 Treasury Account: Promote and Develop Fishery Products and Research Pertaining to  
 Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139  
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@do.noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,821	8,821	8,821	8,793
4100	Mand: Outlays from new authority	2,354	4,205	7,603	10,810
4101	Mand: Outlays from balances	871	1,556	2,812	3,999
4110	Mand: Total outlays, gross	0	0	10,415	14,809
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-22	-22	-22
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-22	-22	-22
4160	Mand: Budget authority, net	=====	=====	=====	=====
		8,821	8,799	8,799	8,771
4170	Mand: Outlays, net	0	=====	=====	=====
			-22	10,393	14,787
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,821	8,799	8,799	8,771
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			-22	10,393	14,787

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Promote and Develop Fishery Products and Research Pertaining to  
 Treasury Account: Western pacific sustainable fisheries  
 Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5439  
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	884	884	884	884
1050	Unob Bal: Unobligated balance (total)		=====		
		884	884	884	884
1201	BA: Mand: Appropriation (special fund)	0	0	0	1,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		884	884	884	1,884

**Status of Budgetary Resources**

2002	Western Pacific Sustainab	0	0	0	883
2004	Direct obligations incurred (total)		=====		
		0	0	0	883
2201	Unob Bal: Apportioned: Avail in the current period	884	884	884	1
2403	Unob Bal: Unapportioned: Other	0	0	0	1,000
2500	Total budgetary resources		=====		=====
		884	884	884	1,884

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Promote and Develop Fishery Products and Research Pertaining to  
Treasury Account: Western pacific sustainable fisheries  
Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5439  
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	883
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	883
3100	Obligated balance, end of year (net)	0	=====	0	883

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Promote and Develop Fishery Products and Research  
 Treasury Account:  
 Budget Account Id: 006-48-5139 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,087	4,087	4,087	4,087
1021	Unob Bal: Recov of prior year unpaid obligations	0	222	265	18
1041	Unob Bal: Antic recov of prior year unpaid obl	50	0	0	0
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		4,137	4,308	4,352	4,105
1201	BA: Mand: Appropriation (special fund)	0	0	0	1,000
1220	BA: Mand: Approps transferred to other accounts	0	-104,600	-104,600	-104,600
1221	BA: Mand: Approps transferred from other accounts	113,371	113,371	113,371	113,371
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-104,600	0	0	0
1260	BA: Mand: Appropriations (total)	====	====	====	====
		8,771	8,771	8,771	9,771
1800	BA: Mand: Spending auth: Collected	0	22	22	22
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	50	28	28	0
1850	BA: Mand: Spending auth: Total	====	====	====	====
		50	50	50	22
1900	Budget authority total (disc. and mand.)	====	====	====	====
		8,821	8,821	8,821	9,793
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		12,958	13,130	13,173	13,898

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Promote and Develop Fishery Products and Research  
 Treasury Account:  
 Budget Account Id: 006-48-5139 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4	1,564	2,931	12,585
2201	Unob Bal: Apportioned: Avail in the current period	1,780	5,052	9,009	313
2202	Unob Bal: Apportioned: Avail in subsequent periods	11,074	6,313	991	0
2203	Unob Bal: Apportioned: Anticipated	100	28	28	0
2403	Unob Bal: Unapportioned: Other	0	172	215	1,000
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		12,958	13,130	13,173	13,898

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,199	26,199	26,199	26,199
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		26,199	26,199	26,199	26,199
3030	Ob Bal: Obligations incurred: Unexpired accounts	4	1,564	2,931	12,585
3040	Ob Bal: Outlays (gross)	-3,225	-5,761	-10,415	-14,809
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-222	-265	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,978	21,781	18,449	23,957
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		22,978	21,781	18,449	23,957

**BA & O, Net**

4090	<b>Mand: Budget authority, gross</b>	=====	=====	=====	=====
		8,821	8,821	8,821	9,793
4100	Mand: Outlays from new authority	2,354	4,205	7,603	10,810
4101	Mand: Outlays from balances	871	1,556	2,812	3,999
4110	Mand: Total outlays, gross	0	0	10,415	14,809
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-22	-22	-22
4130	<b>Mand: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		0	-22	-22	-22
4160	<b>Mand: Budget authority, net</b>	=====	=====	=====	=====
		8,821	8,799	8,799	9,771
4170	<b>Mand: Outlays, net</b>	=====	=====	=====	=====
		0	-22	10,393	14,787

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Account Total, Promote and Develop Fishery Products and Research  
Treasury Account:  
Budget Account Id: 006-48-5139 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,821	8,799	8,799	9,771
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-22	10,393	14,787

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fishermen's Contingency Fund  
 Treasury Account: Fishermen's Contingency Fund  
 Budget Account Id: 006-48-5120 Treasury Account Id: 13- - /X -5120  
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.rademan@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	10	10	10	10
2500	Total budgetary resources		=====		
		10	10	10	10

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Account Total, Fishermen's Contingency Fund  
Treasury Account:  
Budget Account Id: 006-48-5120 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	10	10	10	10
2500	Total budgetary resources		=====		
		10	10	10	10

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Environmental Improvement and Restoration Fund  
 Treasury Account: Environmental Improvement and Restoration Fund  
 Budget Account Id: 006-48-5362 Treasury Account Id: 13- - /X -5362  
 FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,641	9,641	9,641	9,641
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,641	9,641	9,641	9,641
1201	BA: Mand: Appropriation (special fund)	0	0	0	9,870
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	9,870
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,870
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,641	9,641	9,641	19,511

**Status of Budgetary Resources**

2002	Environmental Improvement	0	0	0	9,641
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,641
2201	Unob Bal: Apportioned: Avail in the current period	9,641	9,641	9,641	0
2403	Unob Bal: Unapportioned: Other	0	0	0	9,870
2500	Total budgetary resources	=====	=====	=====	=====
		9,641	9,641	9,641	19,511

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Environmental Improvement and Restoration Fund  
 Treasury Account: Environmental Improvement and Restoration Fund  
 Budget Account Id: 006-48-5362 Treasury Account Id: 13- - /X -5362  
 FACTS II User: (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,114	24,114	24,114	24,114
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,114	24,114	24,114	24,114
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,641
3040	Ob Bal: Outlays (gross)	-2,262	-4,099	-6,182	-8,221
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,852	20,015	17,932	25,535
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,852	20,015	17,932	25,535

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	9,870
4101	Mand: Outlays from balances	2,262	4,099	6,182	8,221
4110	Mand: Total outlays, gross	0	0	6,182	8,221
4160	Mand: Budget authority, net		=====		=====
		0	0	0	9,870
4170	Mand: Outlays, net		=====	=====	=====
		0	0	6,182	8,221
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	9,870
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	6,182	8,221

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Environmental Improvement and Restoration Fund  
 Treasury Account:  
 Budget Account Id: 006-48-5362 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,641	9,641	9,641	9,641
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,641	9,641	9,641	9,641
1201	BA: Mand: Appropriation (special fund)	0	0	0	9,870
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	9,870
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,870
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,641	9,641	9,641	19,511

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	9,641
2201	Unob Bal: Apportioned: Avail in the current period	9,641	9,641	9,641	0
2403	Unob Bal: Unapportioned: Other	0	0	0	9,870
2500	Total budgetary resources	=====	=====	=====	=====
		9,641	9,641	9,641	19,511

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,114	24,114	24,114	24,114
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,114	24,114	24,114	24,114
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,641
3040	Ob Bal: Outlays (gross)	-2,262	-4,099	-6,182	-8,221
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,852	20,015	17,932	25,535
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,852	20,015	17,932	25,535



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Environmental Improvement and Restoration Fund  
 Treasury Account:  
 Budget Account Id: 006-48-5362 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	===== 0	0	===== 9,870
4101	Mand: Outlays from balances	2,262	4,099	6,182	8,221
4110	Mand: Total outlays, gross	0	0	6,182	8,221
4160	Mand: Budget authority, net	0	===== 0	0	===== 9,870
4170	Mand: Outlays, net	0	===== 0	===== 6,182	===== 8,221
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 9,870
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 6,182	===== 8,221

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Coastal Zone Management Fund  
 Treasury Account: Coastal Zone Management Fund  
 Budget Account Id: 006-48-4313 Treasury Account Id: 13- - /X -4313  
 FACTS II User: Kaylan Wang / (301) 444-2773 / kaylan.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	24
1800	BA: Mand: Spending auth: Collected	0	179	179	284
1802	BA: Mand: Spending auth: Previously unavailable	1,500	1,500	1,500	2,716
1810	BA: Mand: Spending auth: Trans to other accounts	0	-3,000	-3,000	-3,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,500	1,321	1,321	0
1841	BA: Mand: Spending auth: Antic nonexpend trans net	-3,000	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		24	24	24	24

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	24	24	24	24
2500	Total budgetary resources		=====		
		24	24	24	24

**BA & O, Net**

4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-179	-179	-284
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-179	-179	-284
4143	Mand: Offsets, BA only: Antic offsetting collect	3,000	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		3,000	0	0	0
4160	Mand: Budget authority, net	=====	=====		
		3,000	-179	-179	-284
4170	Mand: Outlays, net		=====		
		0	-179	-179	-284
4180	Budget authority, net (disc. and mand.)	=====	=====		
		3,000	-179	-179	-284

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Coastal Zone Management Fund  
Treasury Account: Coastal Zone Management Fund  
Budget Account Id: 006-48-4313 Treasury Account Id: 13- - /X -4313  
FACTS II User: Kaylan Wang / (301) 444-2773 / kaylan.wang@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== -179	-179	-284

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Coastal Zone Management Fund  
 Treasury Account:  
 Budget Account Id: 006-48-4313 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	24
1800	BA: Mand: Spending auth: Collected	0	179	179	284
1802	BA: Mand: Spending auth: Previously unavailable	1,500	1,500	1,500	2,716
1810	BA: Mand: Spending auth: Trans to other accounts	0	-3,000	-3,000	-3,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,500	1,321	1,321	0
1841	BA: Mand: Spending auth: Antic nonexpend trans net	-3,000	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		24	24	24	24

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	24	24	24	24
2500	Total budgetary resources		=====		
		24	24	24	24

**BA & O, Net**

4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-179	-179	-284
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-179	-179	-284
4143	Mand: Offsets, BA only: Antic offsetting collect	3,000	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		3,000	0	0	0
4160	Mand: Budget authority, net	=====	=====		
		3,000	-179	-179	-284
4170	Mand: Outlays, net		=====		
		0	-179	-179	-284
4180	Budget authority, net (disc. and mand.)	=====	=====		
		3,000	-179	-179	-284

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Account Total, Coastal Zone Management Fund  
Treasury Account:  
Budget Account Id: 006-48-4313 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== -179	-179	-284

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Damage Assessment and Restoration Revolving Fund  
 Treasury Account: Damage Assessment and Restoration Revolving Fund  
 Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316  
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26,725	26,725	26,725	26,725
1011	Unob Bal: Transferred from other accounts	437	2,347	3,755	4,289
1021	Unob Bal: Recov of prior year unpaid obligations	2	95	133	184
1041	Unob Bal: Antic recov of prior year unpaid obl	98	5	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,262	29,172	30,613	31,198
1221	BA: Mand: Approps transferred from other accounts	0	22	958	3,222
1260	BA: Mand: Appropriations (total)		=====		=====
		0	22	958	3,222
1800	BA: Mand: Spending auth: Collected	3,370	4,267	4,160	4,662
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-2	-2	100
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	16,630	15,735	15,842	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		20,000	20,000	20,000	4,762
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,000	20,022	20,958	7,984
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,262	49,194	51,571	39,182

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,970	3,885	5,568	8,755
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,970	3,885	5,568	8,755
2201	Unob Bal: Apportioned: Avail in the current period	1,302	5,476	20,415	22,832
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,100	21,725	5,000	0
2203	Unob Bal: Apportioned: Anticipated	16,728	15,739	15,842	0
2403	Unob Bal: Unapportioned: Other	12,162	2,369	4,746	7,594
2500	Total budgetary resources	=====	=====	=====	=====
		47,262	49,194	51,571	39,182

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Damage Assessment and Restoration Revolving Fund  
 Treasury Account: Damage Assessment and Restoration Revolving Fund  
 Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316  
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,608	10,608	10,608	10,608
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-165	-165	-165	-165
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,443	10,443	10,443	10,443
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,970	3,885	5,568	8,755
3040	Ob Bal: Outlays (gross)	-2,807	-5,168	-7,490	-7,178
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	2	2	-100
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-95	-133	-184
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,770	9,230	8,553	12,002
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-165	-164	-164	-265
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,604	9,066	8,390	11,736

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		20,000	20,022	20,958	7,984
4100	Mand: Outlays from new authority	1,600	2,222	3,220	3,086
4101	Mand: Outlays from balances	1,208	2,946	4,270	4,092
4110	Mand: Total outlays, gross	0	0	7,490	7,178
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	31	29	29	-159
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-1	-1	-1
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-3,401	-4,295	-4,188	-4,503
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,370	-4,267	-4,160	-4,662
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	2	2	-100
4150	Mand: Additional offsets against BA only (total)	0	=====	2	=====
			2		-100
4160	Mand: Budget authority, net	=====	=====	=====	=====
		16,630	15,756	16,800	3,222
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,370	-4,267	3,330	2,516

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Damage Assessment and Restoration Revolving Fund  
Treasury Account: Damage Assessment and Restoration Revolving Fund  
Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316  
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,630	15,756	16,800	3,222
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,370	-4,267	3,330	2,516

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund  
 Treasury Account:  
 Budget Account Id: 006-48-4316 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26,725	26,725	26,725	26,725
1011	Unob Bal: Transferred from other accounts	437	2,347	3,755	4,289
1021	Unob Bal: Recov of prior year unpaid obligations	2	95	133	184
1041	Unob Bal: Antic recov of prior year unpaid obl	98	5	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,262	29,172	30,613	31,198
1221	BA: Mand: Approps transferred from other accounts	0	22	958	3,222
1260	BA: Mand: Appropriations (total)		=====		=====
		0	22	958	3,222
1800	BA: Mand: Spending auth: Collected	3,370	4,267	4,160	4,662
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-2	-2	100
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	16,630	15,735	15,842	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		20,000	20,000	20,000	4,762
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,000	20,022	20,958	7,984
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,262	49,194	51,571	39,182

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,970	3,885	5,568	8,755
2201	Unob Bal: Apportioned: Avail in the current period	1,302	5,476	20,415	22,832
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,100	21,725	5,000	0
2203	Unob Bal: Apportioned: Anticipated	16,728	15,739	15,842	0
2403	Unob Bal: Unapportioned: Other	12,162	2,369	4,746	7,594
2500	Total budgetary resources	=====	=====	=====	=====
		47,262	49,194	51,571	39,182

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund  
 Treasury Account:  
 Budget Account Id: 006-48-4316 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,608	10,608	10,608	10,608
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-165	-165	-165	-165
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,443	10,443	10,443	10,443
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,970	3,885	5,568	8,755
3040	Ob Bal: Outlays (gross)	-2,807	-5,168	-7,490	-7,178
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	2	2	-100
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-95	-133	-184
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,770	9,230	8,553	12,002
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-165	-164	-164	-265
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,604	9,066	8,390	11,736

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		20,000	20,022	20,958	7,984
4100	Mand: Outlays from new authority	1,600	2,222	3,220	3,086
4101	Mand: Outlays from balances	1,208	2,946	4,270	4,092
4110	Mand: Total outlays, gross	0	0	7,490	7,178
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	31	29	29	-159
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-1	-1	-1
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-3,401	-4,295	-4,188	-4,503
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,370	-4,267	-4,160	-4,662
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	2	2	-100
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	2	2	-100
4160	Mand: Budget authority, net	=====	=====	=====	=====
		16,630	15,756	16,800	3,222
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,370	-4,267	3,330	2,516

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund  
Treasury Account:  
Budget Account Id: 006-48-4316 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,630	15,756	16,800	3,222
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,370	-4,267	3,330	2,516

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fisheries Finance Program Account  
 Treasury Account: Fisheries Finance Program Account  
 Budget Account Id: 006-48-1456 Treasury Account Id: 13- - /X -1456  
 FACTS II User: (301) 444-2172 / mary.onofrio@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,668	2,668	2,668	2,668
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,668	2,668	2,668	2,668
1200	BA: Mand: Appropriation	0	0	5,744	5,744
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	5,744	5,744
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	5,744	5,744
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,668	2,668	8,412	8,412

**Status of Budgetary Resources**

2002	Guaranteed Reestimates	0	0	150	150
2002	Interest on Guaranteed Re	0	0	304	304
2002	Direct Reestimates	0	0	3,997	3,997
2002	Interest on Direct Reesti	0	0	1,293	1,293
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	5,744	5,744
2403	Unob Bal: Unapportioned: Other	2,668	2,668	2,668	2,668
2500	Total budgetary resources	=====	=====	=====	=====
		2,668	2,668	8,412	8,412

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fisheries Finance Program Account  
 Treasury Account: Fisheries Finance Program Account  
 Budget Account Id: 006-48-1456 Treasury Account Id: 13- - /X -1456  
 FACTS II User: (301) 444-2172 / mary.onofrio@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	736	736	736	736
3020	Obligated balance, start of year (net)		=====		
		736	736	736	736
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	5,744	5,744
3040	Ob Bal: Outlays (gross)	0	0	-5,744	-5,744
3090	Ob Bal: EOY: Unpaid obligations (gross)	736	736	736	736
3100	Obligated balance, end of year (net)		=====		
		736	736	736	736

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	5,744	5,744
4100	Mand: Outlays from new authority	0	0	5,744	5,744
4110	Mand: Total outlays, gross	0	0	5,744	5,744
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	5,744	5,744
4170	Mand: Outlays, net		=====	=====	=====
		0	0	5,744	5,744
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	5,744	5,744
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	5,744	5,744

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Fisheries Finance Program Account  
 Treasury Account:  
 Budget Account Id: 006-48-1456 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,668	2,668	2,668	2,668
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,668	2,668	2,668	2,668
1200	BA: Mand: Appropriation	0	0	5,744	5,744
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	5,744	5,744
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	5,744	5,744
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,668	2,668	8,412	8,412

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	5,744	5,744
2403	Unob Bal: Unapportioned: Other	2,668	2,668	2,668	2,668
2500	Total budgetary resources	=====	=====	=====	=====
		2,668	2,668	8,412	8,412

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	736	736	736	736
3020	Obligated balance, start of year (net)		=====		
		736	736	736	736
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	5,744	5,744
3040	Ob Bal: Outlays (gross)	0	0	-5,744	-5,744
3090	Ob Bal: EOY: Unpaid obligations (gross)	736	736	736	736
3100	Obligated balance, end of year (net)		=====		
		736	736	736	736

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Account Total, Fisheries Finance Program Account  
Treasury Account:  
Budget Account Id: 006-48-1456 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	==== 5,744	==== 5,744
4100	Mand: Outlays from new authority	0	0	5,744	5,744
4110	Mand: Total outlays, gross	0	0	5,744	5,744
4160	Mand: Budget authority, net	0	==== 0	==== 5,744	==== 5,744
4170	Mand: Outlays, net	0	==== 0	==== 5,744	==== 5,744
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 5,744	==== 5,744
4190	Outlays, net (disc. and mand.)	0	==== 0	==== 5,744	==== 5,744

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fisheries Finance Direct Loan Financing Account  
 Treasury Account: Fisheries Finance Direct Loan Financing Account  
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 00  
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	477	538	613	700
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6	13	11	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-481	-616
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	74	50	59	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-170	-170	-74	0
1850	BA: Mand: Spending auth: Total		=====		
		387	430	128	84
1900	Budget authority total (disc. and mand.)		=====		
		387	430	128	84
1910	Total budgetary resources (disc. and mand.)		=====		
		387	430	128	84

**Status of Budgetary Resources**

2002	Treasury Interest Expense	24	49	63	84
2004	Direct obligations incurred (total)		=====		
		24	49	63	84
2201	Unob Bal: Apportioned: Avail in the current period	79	79	64	0
2203	Unob Bal: Apportioned: Anticipated	25	0	0	0
2403	Unob Bal: Unapportioned: Other	259	302	0	0
2500	Total budgetary resources		=====		
		387	430	128	84



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fisheries Finance Direct Loan Financing Account  
 Treasury Account: Fisheries Finance Direct Loan Financing Account  
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 00  
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	24	49	63	84
3040	Ob Bal: Outlays (gross)	0	0	0	-84
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6	-13	-11	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	24	49	63	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6	-13	-11	0
	3100, Obligated balance, end of year (net)		=====		
		19	36	53	0

**BA & O, Net**

4090, Mand: Budget authority, gross		=====			
	387	430	128	84	
4110 Mand: Total outlays, gross	0	0	0	84	
4120 Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-16	-16	
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-15	
4123 Mand: Offsets, BA and OL: Collections, nonFed sracs	-477	-538	-597	-669	
4130, Mand: Offsets against gross BA and outlays (total)		=====			
	-477	-538	-613	-700	
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6	-13	-11	0	
4143 Mand: Offsets, BA only: Antic offsetting collect	170	170	74	0	
4150, Mand: Additional offsets against BA only (total)		=====			
	165	158	64	0	
4160, Mand: Budget authority, net		=====			
	74	50	-421	-616	
4170, Mand: Outlays, net		=====			
	-477	-538	-613	-616	
4180, Budget authority, net (disc. and mand.)		=====			
	74	50	-421	-616	
4190, Outlays, net (disc. and mand.)		=====			
	-477	-538	-613	-616	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fisheries Finance Direct Loan Financing Account  
 Treasury Account: Fisheries Finance Direct Loan Financing Account  
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 01  
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	420	552	909	1,002
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5	11	13	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-521	-875
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	165	100	10	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-188	-188	-83	0
1850	BA: Mand: Spending auth: Total		=====		
		402	475	327	128
1900	Budget authority total (disc. and mand.)		=====		
		402	475	327	128
1910	Total budgetary resources (disc. and mand.)		=====		
		402	475	327	128

**Status of Budgetary Resources**

2002	Treasury Interest Expense	35	70	96	128
2004	Direct obligations incurred (total)		=====		
		35	70	96	128
2201	Unob Bal: Apportioned: Avail in the current period	113	111	75	0
2203	Unob Bal: Apportioned: Anticipated	34	0	0	0
2403	Unob Bal: Unapportioned: Other	220	294	157	0
2500	Total budgetary resources		=====		
		402	475	327	128

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	35	70	96	128
3040	Ob Bal: Outlays (gross)	0	0	0	-128
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5	-11	-13	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	35	70	96	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5	-11	-13	0
	3100, Obligated balance, end of year (net)		=====		
		30	59	83	0

**BA & O, Net**

4090, Mand: Budget authority, gross		=====			
	402	475	327	128	
4110 Mand: Total outlays, gross	0	0	0	128	
4120 Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-44	-44	
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-18	
4123 Mand: Offsets, BA and OL: Collections, nonFed sracs	-420	-552	-864	-940	
4130, Mand: Offsets against gross BA and outlays (total)		=====		=====	
	-420	-552	-909	-1,002	
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-5	-11	-13	0	
4143 Mand: Offsets, BA only: Antic offsetting collect	188	188	83	0	
4150, Mand: Additional offsets against BA only (total)		=====			
	184	177	70	0	
4160, Mand: Budget authority, net		=====			
	165	100	-511	-875	
4170, Mand: Outlays, net		=====			
	-420	-552	-909	-875	
4180, Budget authority, net (disc. and mand.)		=====			
	165	100	-511	-875	
4190, Outlays, net (disc. and mand.)		=====			
	-420	-552	-909	-875	

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1400	BA: Mand: Borrowing authority	0	0	0	1,331
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	1,331
1800	BA: Mand: Spending auth: Collected	7,351	9,700	10,688	11,300
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	54	134	103	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-5,267	-5,728
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,008	1,682	2,504	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,529	-2,529	-998	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,883	8,988	7,030	5,573
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,883	8,988	7,030	6,903
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,883	8,988	7,030	6,903

**Status of Budgetary Resources**

2002	Treasury Interest Expense	1,422	2,843	4,192	5,590
2002	Payment to Receipt Acct	0	0	1,314	1,314
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,422	2,843	5,506	6,903
2201	Unob Bal: Apportioned: Avail in the current period	1,142	2,001	1,264	0
2203	Unob Bal: Apportioned: Anticipated	3,191	910	260	0
2403	Unob Bal: Unapportioned: Other	3,129	3,234	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,883	8,988	7,030	6,903

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,422	2,843	5,506	6,903
3040	Ob Bal: Outlays (gross)	0	0	-1,314	-6,903
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-54	-134	-103	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,422	2,843	4,192	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-54	-134	-103	0
3100	Obligated balance, end of year (net)	=====	=====	=====	0
		1,368	2,709	4,090	

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,883	8,988	7,030	6,903
4110	Mand: Total outlays, gross	0	0	1,314	6,903
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-159	-159
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-143
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-7,351	-9,700	-10,529	-10,998
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,351	-9,700	-10,688	-11,300
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-54	-134	-103	0
4143	Mand: Offsets, BA only: Antic offsetting collect	2,529	2,529	998	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,475	2,395	895	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,008	1,682	-2,763	-4,397
4170	Mand: Outlays, net	=====	=====	=====	=====
		-7,351	-9,700	-9,374	-4,397
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,008	1,682	-2,763	-4,397
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-7,351	-9,700	-9,374	-4,397

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 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1400	BA: Mand: Borrowing authority	0	0	218	86
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	218	86
1800	BA: Mand: Spending auth: Collected	2,691	4,141	5,793	11,105
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	23	64	43	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-2,435	-6,808
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,591	2,317	1,638	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,590	-2,590	-781	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,715	3,932	4,258	4,296
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,715	3,932	4,477	4,383
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,715	3,932	4,477	4,383

**Status of Budgetary Resources**

2002	Treasury Interest Expense	757	1,513	2,232	2,976
2002	Payment to Receipt Acct	0	0	1,406	1,406
2004	Direct obligations incurred (total)		=====	=====	=====
		757	1,513	3,639	4,383
2201	Unob Bal: Apportioned: Avail in the current period	553	831	102	0
2203	Unob Bal: Apportioned: Anticipated	1,757	722	722	0
2403	Unob Bal: Unapportioned: Other	649	865	14	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,715	3,932	4,477	4,383

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45,167	45,167	45,167	45,167
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		45,167	45,167	45,167	45,167
3030	Ob Bal: Obligations incurred: Unexpired accounts	757	1,513	3,639	4,383
3040	Ob Bal: Outlays (gross)	0	0	-1,406	-4,383
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-23	-64	-43	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,923	46,680	47,399	45,167
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-23	-64	-43	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,900	46,616	47,355	45,167

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,715	3,932	4,477	4,383
4110	Mand: Total outlays, gross	0	0	1,406	4,383
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-259	-259
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-99
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-2,691	-4,141	-5,535	-10,747
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,691	-4,141	-5,793	-11,105
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-23	-64	-43	0
4143	Mand: Offsets, BA only: Antic offsetting collect	2,590	2,590	781	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,567	2,525	738	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,591	2,317	-579	-6,722
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,691	-4,141	-4,387	-6,722
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,591	2,317	-579	-6,722

11/18/10  
17:42:05  
(MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -2,691	==== -4,141	==== -4,387	==== -6,722

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	18,792	19,472	20,504	21,590
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	175	359	264	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-18,434	-20,126
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	101	2	966	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,887	-2,887	-1,384	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		16,181	16,946	1,915	1,464
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,181	16,946	1,915	1,464
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,181	16,946	1,915	1,464

**Status of Budgetary Resources**

2002	Treasury Interest Expense	463	926	1,098	1,464
2004	Direct obligations incurred (total)		=====	=====	=====
		463	926	1,098	1,464
2201	Unob Bal: Apportioned: Avail in the current period	1,468	1,005	818	0
2403	Unob Bal: Unapportioned: Other	14,250	15,015	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,181	16,946	1,915	1,464

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	463	926	1,098	1,464
3040	Ob Bal: Outlays (gross)	0	0	0	-1,464
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-175	-359	-264	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	463	926	1,098	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-175	-359	-264	0
3100	Obligated balance, end of year (net)		=====		
		288	568	833	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		16,181	16,946	1,915	1,464
4110	Mand: Total outlays, gross	0	0	0	1,464
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-283	-283
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-356
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-18,792	-19,472	-20,221	-20,950
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,792	-19,472	-20,504	-21,590
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-175	-359	-264	0
4143	Mand: Offsets, BA only: Antic offsetting collect	2,887	2,887	1,384	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,712	2,528	1,120	0
4160	Mand: Budget authority, net		=====	=====	=====
		101	2	-17,469	-20,126
4170	Mand: Outlays, net	=====	=====	=====	=====
		-18,792	-19,472	-20,504	-20,126
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		101	2	-17,469	-20,126
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-18,792	-19,472	-20,504	-20,126

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	129	9,876
1024	Unob Bal: Borrowing authority withdrawn	0	0	-129	-9,876
1400	BA: Mand: Borrowing authority	0	0	0	8
1440	BA: Mand: Borrowing authority (total)	0	=====	0	8
1800	BA: Mand: Spending auth: Collected	760	1,555	4,918	6,141
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	8	28	92	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-3,030	-3,276
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,181	2,370	292	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,829	-1,829	-134	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,121	2,124	2,138	2,866
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,121	2,124	2,138	2,873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,121	2,124	2,138	2,873

**Status of Budgetary Resources**

2002	Treasury Interest Expense	519	1,038	1,924	2,873
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		519	1,038	1,924	2,873
2201	Unob Bal: Apportioned: Avail in the current period	216	421	214	0
2203	Unob Bal: Apportioned: Anticipated	1,386	661	0	0
2403	Unob Bal: Unapportioned: Other	0	3	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,121	2,124	2,138	2,873

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49,118	49,118	49,118	49,118
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-345	-345	-345	-345
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		48,773	48,773	48,773	48,773
3030	Ob Bal: Obligations incurred: Unexpired accounts	519	1,038	1,924	2,873
3040	Ob Bal: Outlays (gross)	0	0	-11,653	-15,163
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8	-28	-92	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-129	-9,876
3090	Ob Bal: EOY: Unpaid obligations (gross)	49,637	50,156	39,260	26,952
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-353	-373	-437	-345
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		49,284	49,783	38,823	26,607

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,121	2,124	2,138	2,873
4110	Mand: Total outlays, gross	0	0	11,653	15,163
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-2,587	-2,587
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-404
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-760	-1,555	-2,331	-3,151
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-760	-1,555	-4,918	-6,141
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-8	-28	-92	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,829	1,829	134	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,821	1,801	42	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,181	2,370	-2,738	-3,268
4170	Mand: Outlays, net	=====	=====	=====	=====
		-760	-1,555	6,735	9,022
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,181	2,370	-2,738	-3,268

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Fisheries Finance Direct Loan Financing Account  
Treasury Account: Fisheries Finance Direct Loan Financing Account  
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 05  
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-760	-1,555	6,735	9,022

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	271
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-271
1800	BA: Mand: Spending auth: Collected	12,894	18,481	20,159	21,289
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	118	310	240	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-14,652	-16,573
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,020	30	295	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,632	-2,632	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,400	16,190	6,042	4,717
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,400	16,190	6,042	4,717
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,400	16,190	6,042	4,717

**Status of Budgetary Resources**

2002	Treasury Interest Expense	1,117	2,235	3,109	4,146
2002	Payment to Receipt Acct	0	0	571	571
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,117	2,235	3,680	4,717
2201	Unob Bal: Apportioned: Avail in the current period	2,857	2,029	1,409	0
2203	Unob Bal: Apportioned: Anticipated	290	0	0	0
2403	Unob Bal: Unapportioned: Other	7,136	11,926	952	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,400	16,190	6,042	4,717

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	54,720	54,720	54,720	54,720
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-391	-391	-391	-391
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		54,329	54,329	54,329	54,329
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,117	2,235	3,680	4,717
3040	Ob Bal: Outlays (gross)	0	-49	-620	-4,766
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-118	-310	-240	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-271
3090	Ob Bal: EOY: Unpaid obligations (gross)	55,837	56,906	57,780	54,400
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-509	-701	-631	-391
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		55,328	56,205	57,149	54,008

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,400	16,190	6,042	4,717
4110	Mand: Total outlays, gross	0	0	620	4,766
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-616	-616
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-325
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-12,894	-18,481	-19,543	-20,348
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,894	-18,481	-20,159	-21,289
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-118	-310	-240	0
4143	Mand: Offsets, BA only: Antic offsetting collect	2,632	2,632	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,514	2,322	-240	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,020	30	-14,357	-16,573
4170	Mand: Outlays, net	=====	=====	=====	=====
		-12,894	-18,481	-19,538	-16,523
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,020	30	-14,357	-16,573

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Fisheries Finance Direct Loan Financing Account  
Treasury Account: Fisheries Finance Direct Loan Financing Account  
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 06  
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-12,894	-18,481	-19,538	-16,523

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	1,262	10,670	12,181	13,351
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	14	175	113	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-10,318	-12,027
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,747	55	45	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,200	-1,200	-50	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,823	9,700	1,971	1,324
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,823	9,700	1,971	1,324
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,823	9,700	1,971	1,324

**Status of Budgetary Resources**

2002	Treasury Interest Expense	395	791	993	1,324
2004	Direct obligations incurred (total)		=====		=====
		395	791	993	1,324
2201	Unob Bal: Apportioned: Avail in the current period	881	1,021	616	0
2203	Unob Bal: Apportioned: Anticipated	547	11	0	0
2403	Unob Bal: Unapportioned: Other	0	7,877	361	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,823	9,700	1,971	1,324

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,235	19,235	19,235	19,235
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,235	19,235	19,235	19,235
3030	Ob Bal: Obligations incurred: Unexpired accounts	395	791	993	1,324
3040	Ob Bal: Outlays (gross)	0	-39	-39	-1,363
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-14	-175	-113	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,630	19,987	20,189	19,196
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-14	-175	-113	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,616	19,812	20,077	19,196

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,823	9,700	1,971	1,324
4110	Mand: Total outlays, gross	0	0	39	1,363
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	-940	-940
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-157
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-1,262	-10,670	-11,241	-12,255
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,262	-10,670	-12,181	-13,351
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-14	-175	-113	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,200	1,200	50	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,186	1,025	-63	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,747	55	-10,273	-12,027
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,262	-10,670	-12,142	-11,988
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,747	55	-10,273	-12,027

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Fisheries Finance Direct Loan Financing Account  
Treasury Account: Fisheries Finance Direct Loan Financing Account  
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 07  
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,262	===== -10,670	===== -12,142	===== -11,988

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1400	BA: Mand: Borrowing authority	0	0	0	95
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	95
1800	BA: Mand: Spending auth: Collected	275	508	821	1,147
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	3	9	7	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-69	-212
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	873	634	356	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-477	-477	-137	0
1850	BA: Mand: Spending auth: Total		=====		
		674	674	979	935
1900	Budget authority total (disc. and mand.)		=====		=====
		674	674	979	1,031
1910	Total budgetary resources (disc. and mand.)		=====		=====
		674	674	979	1,031

**Status of Budgetary Resources**

2002	Treasury Interest Expense	165	333	554	741
2002	Payment to Receipt Acct	0	0	290	290
2004	Direct obligations incurred (total)		=====		=====
		165	333	844	1,031
2201	Unob Bal: Apportioned: Avail in the current period	113	184	135	0
2203	Unob Bal: Apportioned: Anticipated	396	157	0	0
2500	Total budgetary resources		=====		=====
		674	674	979	1,031

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,361	24,361	24,361	24,361
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,361	24,361	24,361	24,361
3030	Ob Bal: Obligations incurred: Unexpired accounts	165	333	844	1,031
3040	Ob Bal: Outlays (gross)	-147	-301	-2,118	-2,900
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-3	-9	-7	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,379	24,394	23,087	22,492
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-3	-9	-7	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,376	24,384	23,080	22,492

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		674	674	979	1,031
4110	Mand: Total outlays, gross	0	0	2,118	2,900
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	-30	-30
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-275	-508	-791	-1,106
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-275	-508	-821	-1,147
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-3	-9	-7	0
4143	Mand: Offsets, BA only: Antic offsetting collect	477	477	137	0
4150	Mand: Additional offsets against BA only (total)		=====		=====
		474	467	129	0
4160	Mand: Budget authority, net		=====		=====
		873	634	287	-117
4170	Mand: Outlays, net		=====	=====	=====
		-275	-508	1,297	1,753
4180	Budget authority, net (disc. and mand.)		=====		=====
		873	634	287	-117

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-275	===== -508	===== 1,297	===== 1,753

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-2
1400	BA: Mand: Borrowing authority	781	781	0	0
1440	BA: Mand: Borrowing authority (total)	781	781	0	0
1800	BA: Mand: Spending auth: Collected	165	1,217	2,444	3,722
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2	19	45	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-45	-659
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	204	0	807	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-879	0
1850	BA: Mand: Spending auth: Total	371	1,237	2,371	3,063
1900	Budget authority total (disc. and mand.)	1,152	2,018	2,371	3,063
1910	Total budgetary resources (disc. and mand.)	1,152	2,018	2,371	3,063

**Status of Budgetary Resources**

2002	Treasury Interest Expense	589	1,322	1,987	3,063
2004	Direct obligations incurred (total)	589	1,322	1,987	3,063
2201	Unob Bal: Apportioned: Avail in the current period	359	-170	369	0
2203	Unob Bal: Apportioned: Anticipated	204	0	0	0
2403	Unob Bal: Unapportioned: Other	0	866	15	0
2500	Total budgetary resources	1,152	2,018	2,371	3,063

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	68,681	68,681	68,681	68,681
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		68,681	68,681	68,681	68,681
3030	Ob Bal: Obligations incurred: Unexpired accounts	589	1,322	1,987	3,063
3040	Ob Bal: Outlays (gross)	-45,586	-51,535	-51,663	-63,241
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-2	-19	-45	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,684	18,468	19,005	8,501
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-2	-19	-45	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,682	18,449	18,960	8,501

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,152	2,018	2,371	3,063
4110	Mand: Total outlays, gross	0	0	51,663	63,241
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-66
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-165	-1,217	-2,444	-3,656
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-165	-1,217	-2,444	-3,722
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2	-19	-45	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	879	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-2	-19	834	0
4160	Mand: Budget authority, net		=====		
		985	781	762	-659
4170	Mand: Outlays, net		=====	=====	=====
		-165	-1,217	49,220	59,519
4180	Budget authority, net (disc. and mand.)		=====		=====
		985	781	762	-659



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-165	==== -1,217	===== 49,220	===== 59,519

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1400	BA: Mand: Borrowing authority	0	0	82,005	75,827
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	82,005	75,827
1800	BA: Mand: Spending auth: Collected	0	0	182	362
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	3	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-20
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	11	0
1850	BA: Mand: Spending auth: Total		=====		
		0	0	196	343
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	82,201	76,170
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	82,201	76,170

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	212	69,321
2002	Treasury Interest Expense	0	0	4	601
2002	Traditional Neg Subsidy	0	0	18	5,009
2002	IFQ Negative Subsidy	0	0	0	1,239
2004	Direct obligations incurred (total)		=====		=====
		0	0	234	76,170
2201	Unob Bal: Apportioned: Avail in the current period	0	0	81,784	0
2403	Unob Bal: Unapportioned: Other	0	0	182	0
2500	Total budgetary resources		=====	=====	=====
		0	0	82,201	76,170

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fisheries Finance Direct Loan Financing Account  
 Treasury Account: Fisheries Finance Direct Loan Financing Account  
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 10  
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	234	76,170
3040	Ob Bal: Outlays (gross)	0	0	-230	-23,759
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-3	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	4	52,411
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-3	0
3100	Obligated balance, end of year (net)	0	=====	1	=====
		0	0	1	52,411

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	82,201	76,170
4110	Mand: Total outlays, gross	0	0	230	23,759
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-9
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	-182	-353
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	-182	=====
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-3	0
4150	Mand: Additional offsets against BA only (total)	0	=====	-3	0
4160	Mand: Budget authority, net	0	0	82,015	75,808
4170	Mand: Outlays, net	0	0	48	23,397
4180	Budget authority, net (disc. and mand.)	0	0	82,015	75,808
4190	Outlays, net (disc. and mand.)	0	0	48	23,397

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fisheries Finance Direct Loan Financing Account  
 Treasury Account: Fisheries Finance Direct Loan Financing Account  
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 97  
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	15	31	50	66
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	1	0	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-35	-52
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	32	16	17	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-34	-34	-17	0
1850	BA: Mand: Spending auth: Total		=====		
		13	13	15	14
1900	Budget authority total (disc. and mand.)		=====		
		13	13	15	14
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	15	14

**Status of Budgetary Resources**

2002	Treasury Interest Expense	3	6	8	10
2002	Payment to Receipt Acct	0	0	4	4
2004	Direct obligations incurred (total)		=====		
		3	6	12	14
2201	Unob Bal: Apportioned: Avail in the current period	10	8	4	0
2500	Total budgetary resources		=====		
		13	13	15	14

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Fisheries Finance Direct Loan Financing Account  
 Treasury Account: Fisheries Finance Direct Loan Financing Account  
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 97  
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3	6	12	14
3040	Ob Bal: Outlays (gross)	0	0	-4	-14
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	6	8	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	0	0
	3100, Obligated balance, end of year (net)		=====		
		3	5	7	0

**BA & O, Net**

4090, Mand: Budget authority, gross		=====			
	13	13	15	14	
4110 Mand: Total outlays, gross	0	0	4	14	
4120 Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-3	-3	
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1	
4123 Mand: Offsets, BA and OL: Collections, nonFed sracs	-15	-31	-46	-62	
4130, Mand: Offsets against gross BA and outlays (total)		=====			
	-15	-31	-50	-66	
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1	0	0	
4143 Mand: Offsets, BA only: Antic offsetting collect	34	34	17	0	
4150, Mand: Additional offsets against BA only (total)		=====			
	34	34	17	0	
4160, Mand: Budget authority, net		=====			
	32	16	-18	-52	
4170, Mand: Outlays, net		=====			
	-15	-31	-46	-52	
4180, Budget authority, net (disc. and mand.)		=====			
	32	16	-18	-52	
4190, Outlays, net (disc. and mand.)		=====			
	-15	-31	-46	-52	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
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 Budget Account: Fisheries Finance Direct Loan Financing Account  
 Treasury Account: Fisheries Finance Direct Loan Financing Account  
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 98  
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1400	BA: Mand: Borrowing authority	18	18	0	0
1440	BA: Mand: Borrowing authority (total)		=====		
		18	18	0	0
1800	BA: Mand: Spending auth: Collected	18	38	532	562
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	1	8	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-481	-512
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	100	80	2	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-64	-64	0	0
1850	BA: Mand: Spending auth: Total		=====		
		54	54	61	50
1900	Budget authority total (disc. and mand.)		=====		
		72	72	61	50
1910	Total budgetary resources (disc. and mand.)		=====		
		72	72	61	50

**Status of Budgetary Resources**

2002	Treasury Interest Expense	16	32	37	50
2004	Direct obligations incurred (total)		=====		
		16	32	37	50
2201	Unob Bal: Apportioned: Avail in the current period	20	25	15	0
2203	Unob Bal: Apportioned: Anticipated	36	16	0	0
2403	Unob Bal: Unapportioned: Other	0	0	9	0
2500	Total budgetary resources		=====		
		72	72	61	50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fisheries Finance Direct Loan Financing Account  
 Treasury Account: Fisheries Finance Direct Loan Financing Account  
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 98  
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	16	32	37	50
3040	Ob Bal: Outlays (gross)	0	0	0	-50
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1	-8	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	16	32	37	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	-8	0
	3100, Obligated balance, end of year (net)		=====		
		16	31	29	0
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		72	72	61	50
4110	Mand: Total outlays, gross	0	0	0	50
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-338	-338
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-18	-38	-194	-213
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-18	-38	-532	-562
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1	-8	0
4143	Mand: Offsets, BA only: Antic offsetting collect	64	64	0	0
4150	Mand: Additional offsets against BA only (total)		=====		
		64	64	-8	0
4160	Mand: Budget authority, net		=====		
		118	98	-479	-512
4170	Mand: Outlays, net		=====		
		-18	-38	-532	-512
4180	Budget authority, net (disc. and mand.)		=====		
		118	98	-479	-512
4190	Outlays, net (disc. and mand.)		=====		
		-18	-38	-532	-512

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Fisheries Finance Direct Loan Financing Account  
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 99  
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1400	BA: Mand: Borrowing authority	0	0	0	1,027
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	1,027
1800	BA: Mand: Spending auth: Collected	400	1,398	2,657	5,291
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	4	23	8	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-289	-472
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	7,710	6,693	5,593	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,806	-4,806	-2,085	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,307	3,307	5,884	4,819
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,307	3,307	5,884	5,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,307	3,307	5,884	5,846

**Status of Budgetary Resources**

2002	Treasury Interest Expense	812	1,624	2,430	3,240
2002	Payment to Receipt Acct	0	0	2,606	2,606
2004	Direct obligations incurred (total)		=====	=====	=====
		812	1,624	5,036	5,846
2201	Unob Bal: Apportioned: Avail in the current period	-468	-369	-135	0
2203	Unob Bal: Apportioned: Anticipated	2,963	2,052	983	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,307	3,307	5,884	5,846



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
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 Budget Account: Fisheries Finance Direct Loan Financing Account  
 Treasury Account: Fisheries Finance Direct Loan Financing Account  
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 99  
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	812	1,624	5,036	5,846
3040	Ob Bal: Outlays (gross)	0	0	-2,606	-5,846
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4	-23	-8	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	812	1,624	2,430	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-23	-8	0
	3100, Obligated balance, end of year (net)		=====	=====	
		808	1,601	2,422	0

**BA & O, Net**

4090, Mand: Budget authority, gross	=====	=====	=====	=====
	3,307	3,307	5,884	5,846
4110 Mand: Total outlays, gross	0	0	2,606	5,846
4120 Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-14	-14
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11
4123 Mand: Offsets, BA and OL: Collections, nonFed sracs	-400	-1,398	-2,643	-5,265
4130, Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
	-400	-1,398	-2,657	-5,291
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-4	-23	-8	0
4143 Mand: Offsets, BA only: Antic offsetting collect	4,806	4,806	2,085	0
4150, Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
	4,802	4,784	2,077	0
4160, Mand: Budget authority, net	=====	=====	=====	=====
	7,710	6,693	5,304	555
4170, Mand: Outlays, net	=====	=====	=====	=====
	-400	-1,398	-51	555
4180, Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	7,710	6,693	5,304	555
4190, Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-400	-1,398	-51	555

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Fisheries Finance Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 006-48-4324 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	129	10,149
1024	Unob Bal: Borrowing authority withdrawn	0	0	-129	-10,149
1400	BA: Mand: Borrowing authority	799	799	82,223	78,375
1440	BA: Mand: Borrowing authority (total)	799	799	82,223	78,375
1800	BA: Mand: Spending auth: Collected	45,521	68,301	82,450	97,630
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	411	1,147	949	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-56,056	-67,955
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	22,806	14,028	12,594	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-19,406	-19,406	-6,623	0
1850	BA: Mand: Spending auth: Total	49,332	64,070	33,314	29,676
1900	Budget authority total (disc. and mand.)	50,130	64,869	115,537	108,050
1910	Total budgetary resources (disc. and mand.)	50,130	64,869	115,537	108,050

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,316	12,783	25,149	108,050
2201	Unob Bal: Apportioned: Avail in the current period	7,343	7,175	86,733	0
2203	Unob Bal: Apportioned: Anticipated	10,829	4,530	1,965	0
2403	Unob Bal: Unapportioned: Other	25,642	40,381	1,690	0
2500	Total budgetary resources	50,130	64,869	115,537	108,050

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Fisheries Finance Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 006-48-4324 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	261,281	261,281	261,281	261,281
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-736	-736	-736	-736
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		260,545	260,545	260,545	260,545
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,316	12,783	25,149	108,050
3040	Ob Bal: Outlays (gross)	-45,733	-51,924	-71,653	-130,065
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-411	-1,147	-949	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-129	-10,149
3090	Ob Bal: EOY: Unpaid obligations (gross)	221,864	222,140	214,649	229,118
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,147	-1,883	-1,686	-736
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		220,717	220,257	212,963	228,382

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		50,130	64,869	115,537	108,050
4110	Mand: Total outlays, gross	0	0	71,653	130,065
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-5,290	-5,290
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,626
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-45,521	-68,301	-77,160	-90,714
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45,521	-68,301	-82,450	-97,630
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-411	-1,147	-949	0
4143	Mand: Offsets, BA only: Antic offsetting collect	19,406	19,406	6,623	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		18,995	18,259	5,673	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		23,604	14,827	38,761	10,420
4170	Mand: Outlays, net	=====	=====	=====	=====
		-45,521	-68,301	-10,797	32,434
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,604	14,827	38,761	10,420

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Account Total, Fisheries Finance Direct Loan Financing Account  
Treasury Account:  
Budget Account Id: 006-48-4324 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-45,521	-68,301	-10,797	32,434

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fisheries Finance Guaranteed Loan Financing Account  
 Treasury Account: Fisheries Finance Guaranteed Loan Financing Account  
 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 93  
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1050	Unob Bal: Unobligated balance (total)		=====		
		50	50	50	50
1800	BA: Mand: Spending auth: Collected	0	0	373	391
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1	2	14	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-306	-306
1850	BA: Mand: Spending auth: Total		=====		
		1	2	81	85
1900	Budget authority total (disc. and mand.)		=====		
		1	2	81	85
1910	Total budgetary resources (disc. and mand.)		=====		
		51	52	131	135

**Status of Budgetary Resources**

2002	Treasury Interest Expense	29	58	79	105
2004	Direct obligations incurred (total)		=====		
		29	58	79	105
2201	Unob Bal: Apportioned: Avail in the current period	-29	-58	52	0
2403	Unob Bal: Unapportioned: Other	51	52	0	30
2500	Total budgetary resources		=====		
		51	52	131	135

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 93  
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	29	58	79	105
3040	Ob Bal: Outlays (gross)	0	0	0	-105
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1	-2	-14	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	29	58	79	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-2	-14	0
	3100,Obligated balance, end of year (net)		=====		
		28	56	65	0

**BA & O, Net**

4090,Mand: Budget authority, gross		=====			
	1	2	81	85	
4110 Mand: Total outlays, gross	0	0	0	105	
4120 Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-373	-373	
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-19	
4130,Mand: Offsets against gross BA and outlays (total)		=====			
	0	0	-373	-391	
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1	-2	-14	0	
4150,Mand: Additional offsets against BA only (total)		=====			
	-1	-2	-14	0	
4160,Mand: Budget authority, net		=====			
	0	0	-306	-306	
4170,Mand: Outlays, net		=====			
	0	0	-373	-286	
4180,Budget authority, net (disc. and mand.)		=====			
	0	0	-306	-306	
4190,Outlays, net (disc. and mand.)		=====			
	0	0	-373	-286	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fisheries Finance Guaranteed Loan Financing Account  
 Treasury Account: Fisheries Finance Guaranteed Loan Financing Account  
 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 94  
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,273	1,273	1,273	1,273
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,273	1,273	1,273	1,273
1800	BA: Mand: Spending auth: Collected	0	5	84	157
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	21	43	55	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-545	-722
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	31	0
1850	BA: Mand: Spending auth: Total		=====		
		21	47	-376	-565
1900	Budget authority total (disc. and mand.)		=====		
		21	47	-376	-565
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,294	1,321	897	708

**Status of Budgetary Resources**

2002	Federal Upkeep Costs	0	0	0	1
2002	Treasury Interest Expense	36	72	95	127
2004	Direct obligations incurred (total)		=====		
		36	72	95	127
2201	Unob Bal: Apportioned: Avail in the current period	-36	-72	80	0
2403	Unob Bal: Unapportioned: Other	1,294	1,321	723	581
2500	Total budgetary resources	=====	=====		
		1,294	1,321	897	708

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fisheries Finance Guaranteed Loan Financing Account  
 Treasury Account: Fisheries Finance Guaranteed Loan Financing Account  
 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 94  
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	36	72	95	127
3040	Ob Bal: Outlays (gross)	0	0	0	-127
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-21	-43	-55	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	36	72	95	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-21	-43	-55	0
3100	Obligated balance, end of year (net)		=====		
		15	29	40	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		21	47	-376	-565
4110	Mand: Total outlays, gross	0	0	0	127
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-79	-79
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-73
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-5	-5	-5
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-5	-84	-157
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-21	-43	-55	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-21	-43	-55	0
4160	Mand: Budget authority, net		=====		
		0	0	-514	-722
4170	Mand: Outlays, net		=====		
		0	-5	-84	-29
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	-514	-722
4190	Outlays, net (disc. and mand.)		=====		
		0	-5	-84	-29



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fisheries Finance Guaranteed Loan Financing Account  
 Treasury Account: Fisheries Finance Guaranteed Loan Financing Account  
 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 95  
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	343	343	343	343
1050	Unob Bal: Unobligated balance (total)		=====		
		343	343	343	343
1800	BA: Mand: Spending auth: Collected	0	1	1	17
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6	12	12	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-200	-237
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	12	0
1850	BA: Mand: Spending auth: Total		=====		
		6	12	-175	-220
1900	Budget authority total (disc. and mand.)		=====		
		6	12	-175	-220
1910	Total budgetary resources (disc. and mand.)		=====		
		349	356	168	123

**Status of Budgetary Resources**

2002	Treasury Interest Expense	6	11	12	16
2002	Payment to Receipt Acct	0	0	2	2
2004	Direct obligations incurred (total)		=====		
		6	11	15	19
2201	Unob Bal: Apportioned: Avail in the current period	-6	-11	11	0
2403	Unob Bal: Unapportioned: Other	349	356	143	104
2500	Total budgetary resources		=====		
		349	356	168	123

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fisheries Finance Guaranteed Loan Financing Account  
 Treasury Account: Fisheries Finance Guaranteed Loan Financing Account  
 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 95  
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	6	11	15	19
3040	Ob Bal: Outlays (gross)	0	0	-2	-19
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-6	-12	-12	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	11	12	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-6	-12	-12	0
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		6	12	-175	-220
4110	Mand: Total outlays, gross	0	0	2	19
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-16
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-17
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6	-12	-12	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-6	-12	-12	0
4160	Mand: Budget authority, net		=====		
		0	0	-188	-237
4170	Mand: Outlays, net		=====		
		0	-1	2	2
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	-188	-237
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	2	2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fisheries Finance Guaranteed Loan Financing Account  
 Treasury Account: Fisheries Finance Guaranteed Loan Financing Account  
 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 96  
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	669	669	669	669
1050	Unob Bal: Unobligated balance (total)		=====		
		669	669	669	669
1800	BA: Mand: Spending auth: Collected	2	2	5	33
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11	22	21	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-489	-515
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	29	0
1850	BA: Mand: Spending auth: Total		=====		
		13	25	-434	-482
1900	Budget authority total (disc. and mand.)		=====		
		13	25	-434	-482
1910	Total budgetary resources (disc. and mand.)		=====		
		682	693	235	187

**Status of Budgetary Resources**

2002	Treasury Interest Expense	11	23	22	29
2004	Direct obligations incurred (total)		=====		
		11	23	22	30
2201	Unob Bal: Apportioned: Avail in the current period	-11	-23	23	0
2403	Unob Bal: Unapportioned: Other	682	693	189	157
2500	Total budgetary resources		=====		
		682	693	235	187

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Fisheries Finance Guaranteed Loan Financing Account  
 Treasury Account: Fisheries Finance Guaranteed Loan Financing Account  
 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 96  
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	11	23	22	30
3040	Ob Bal: Outlays (gross)	0	0	0	-30
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11	-22	-21	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	11	23	22	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11	-22	-21	0
3100	Obligated balance, end of year (net)		=====		
		0	0	1	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		13	25	-434	-482
4110	Mand: Total outlays, gross	0	0	0	30
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-3	-3
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-29
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-2	-2	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-5	-33
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11	-22	-21	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-11	-22	-21	0
4160	Mand: Budget authority, net		=====		
		0	0	-461	-515
4170	Mand: Outlays, net		=====		
		-2	-2	-5	-4
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	-461	-515
4190	Outlays, net (disc. and mand.)		=====		
		-2	-2	-5	-4

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Fisheries Finance Guaranteed Loan Financing Accou  
 Treasury Account:  
 Budget Account Id: 006-48-4314 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,335	2,335	2,335	2,335
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,335	2,335	2,335	2,335
1800	BA: Mand: Spending auth: Collected	2	8	462	598
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	39	78	102	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-1,540	-1,780
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	71	0
1850	BA: Mand: Spending auth: Total		=====		=====
		42	86	-904	-1,182
1900	Budget authority total (disc. and mand.)		=====		=====
		42	86	-904	-1,182
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,377	2,421	1,431	1,153

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	82	164	211	281
2201	Unob Bal: Apportioned: Avail in the current period	-82	-164	165	0
2403	Unob Bal: Unapportioned: Other	2,377	2,421	1,055	872
2500	Total budgetary resources	=====	=====	=====	=====
		2,377	2,421	1,431	1,153

11/18/10  
 17:42:05  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Fisheries Finance Guaranteed Loan Financing Accou  
 Treasury Account:  
 Budget Account Id: 006-48-4314 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	82	164	211	281
3040	Ob Bal: Outlays (gross)	0	0	-3	-281
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-39	-78	-102	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	82	164	208	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-39	-78	-102	0
3100	Obligated balance, end of year (net)		=====		
		43	86	106	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		42	86	-904	-1,182
4110	Mand: Total outlays, gross	0	0	3	281
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-454	-454
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-137
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-2	-8	-8	-8
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-2	-8	-462	-598
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-39	-78	-102	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-39	-78	-102	0
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	-1,469	-1,780
4170	Mand: Outlays, net		=====	=====	=====
		-2	-8	-459	-317
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-1,469	-1,780
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-2	-8	-459	-317

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account  
 Treasury Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account  
 Budget Account Id: 006-48-4417 Treasury Account Id: 13- - /X -4417  
 FACTS II User: Kaylan Wang / (301) 444-2773 / kaylan.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	136	171	178	213
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-212
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	864	829	822	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-740	-740	-740	0
1850	BA: Mand: Spending auth: Total		=====		
		260	260	260	1
1900	Budget authority total (disc. and mand.)		=====		
		260	260	260	1
1910	Total budgetary resources (disc. and mand.)		=====		
		260	260	260	1

**Status of Budgetary Resources**

2002	Federal Upkeep/Foreclosur	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2201	Unob Bal: Apportioned: Avail in the current period	260	170	177	0
2203	Unob Bal: Apportioned: Anticipated	0	89	82	0
2500	Total budgetary resources		=====		
		260	260	260	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account  
 Treasury Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account  
 Budget Account Id: 006-48-4417 Treasury Account Id: 13- - /X -4417  
 FACTS II User: Kaylan Wang / (301) 444-2773 / kaylan.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	0	-1	-1	-1
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		260	260	260	1
4100	Mand: Outlays from new authority	0	1	1	1
4110	Mand: Total outlays, gross	0	0	1	1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-136	-171	-178	-213
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-136	-171	-178	-213
4143	Mand: Offsets, BA only: Antic offsetting collect	740	740	740	0
4150	Mand: Additional offsets against BA only (total)		=====		
		740	740	740	0
4160	Mand: Budget authority, net		=====		
		864	829	822	-212
4170	Mand: Outlays, net		=====		
		-136	-171	-177	-212
4180	Budget authority, net (disc. and mand.)		=====		
		864	829	822	-212
4190	Outlays, net (disc. and mand.)		=====		
		-136	-171	-177	-212



11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Federal Ship Financing Fund Fishing Vessels Liqui  
 Treasury Account:  
 Budget Account Id: 006-48-4417 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	136	171	178	213
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-212
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	864	829	822	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-740	-740	-740	0
1850	BA: Mand: Spending auth: Total		=====		
		260	260	260	1
1900	Budget authority total (disc. and mand.)		=====		
		260	260	260	1
1910	Total budgetary resources (disc. and mand.)		=====		
		260	260	260	1

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	1	1	1
2201	Unob Bal: Apportioned: Avail in the current period	260	170	177	0
2203	Unob Bal: Apportioned: Anticipated	0	89	82	0
2500	Total budgetary resources		=====		
		260	260	260	1

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	0	-1	-1	-1

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Account Total, Federal Ship Financing Fund Fishing Vessels Liqui  
 Treasury Account:  
 Budget Account Id: 006-48-4417 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		260	260	260	1
4100	Mand: Outlays from new authority	0	1	1	1
4110	Mand: Total outlays, gross	0	0	1	1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-136	-171	-178	-213
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-136	-171	-178	-213
4143	Mand: Offsets, BA only: Antic offsetting collect	740	740	740	0
4150	Mand: Additional offsets against BA only (total)		=====		
		740	740	740	0
4160	Mand: Budget authority, net		=====		
		864	829	822	-212
4170	Mand: Outlays, net		=====		
		-136	-171	-177	-212
4180	Budget authority, net (disc. and mand.)		=====		
		864	829	822	-212
4190	Outlays, net (disc. and mand.)		=====		
		-136	-171	-177	-212

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Bureau Total, Non-Financing Accounts National Oceanic and Atmosp  
 Treasury Account:  
 Budget Account Id: 006-48- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	644,124	644,124	644,124	644,124
1011	Unob Bal: Transferred from other accounts	437	2,347	3,755	4,289
1021	Unob Bal: Recov of prior year unpaid obligations	7,481	14,842	21,480	28,986
1029	Unob Bal: Other balances withdrawn	0	0	0	-19,886
1041	Unob Bal: Antic recov of prior year unpaid obl	5,638	6,535	7,903	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		657,680	667,847	677,261	657,513
1100	BA: Disc: Appropriation	4,745,353	4,745,353	4,745,353	4,796,353
1120	BA: Disc: Approps transferred to other accounts	0	-60,699	-60,699	-60,699
1121	BA: Disc: Approps transferred from other accounts	0	168,299	168,299	168,299
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-26,000
1134	BA: Disc: Appropriations precluded from obligation	-9,900	-11,983	-11,300	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	107,600	0	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		4,843,053	4,840,970	4,841,654	4,877,953
1200	BA: Mand: Appropriation	26,116	26,116	31,860	31,860
1201	BA: Mand: Appropriation (special fund)	1,297	3,432	3,664	14,753
1220	BA: Mand: Approps transferred to other accounts	0	-104,600	-104,600	-104,600
1221	BA: Mand: Approps transferred from other accounts	113,371	113,393	114,329	116,593
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-104,600	0	0	0
1260	<b>BA: Mand: Appropriations (total)</b>	=====	=====	=====	=====
		36,185	38,341	45,253	58,605
1700	BA: Disc: Spending auth: Collected	44,543	92,633	163,202	228,398
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,549	25,058	83,518	163,489
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	262,280	210,917	152,684	0
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		297,275	328,607	399,404	391,887
1800	BA: Mand: Spending auth: Collected	3,506	4,640	4,539	5,183
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-2	-2	100
1802	BA: Mand: Spending auth: Previously unavailable	1,500	1,500	1,500	2,716
1810	BA: Mand: Spending auth: Trans to other accounts	0	-3,000	-3,000	-3,000
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-212
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	19,044	17,913	18,014	0
1841	BA: Mand: Spending auth: Antic nonexpend trans net	-3,000	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-740	-740	-740	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Bureau Total, Non-Financing Accounts National Oceanic and Atmosp  
 Treasury Account:  
 Budget Account Id: 006-48- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		20,310	20,311	20,311	4,787
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		5,196,823	5,228,229	5,306,622	5,333,232
1910>Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		5,854,502	5,896,076	5,983,883	5,990,745

**Status of Budgetary Resources**

2004 Direct obligations incurred (total)	772,397	1,968,040	3,444,179	5,285,507
2104 Reimbursable obligations incurred (total)	29,691	75,489	137,916	384,284
2201 Unob Bal: Apportioned: Avail in the current period	654,225	1,186,674	1,292,724	227,197
2202 Unob Bal: Apportioned: Avail in subsequent periods	4,193,933	2,500,326	943,648	0
2203 Unob Bal: Apportioned: Anticipated	132,942	98,537	90,619	0
2403 Unob Bal: Unapportioned: Other	71,315	67,009	74,797	93,756
2500>Total budgetary resources	=====	=====	=====	=====
	5,854,502	5,896,076	5,983,883	5,990,745

**Change in Obl Bal**

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,796,023	3,796,023	3,796,023	3,796,023
3010 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-207,141	-207,141	-207,141	-207,141
3020,Obligated balance, start of year (net)	=====	=====	=====	=====
	3,588,882	3,588,882	3,588,882	3,588,882
3030 Ob Bal: Obligations incurred: Unexpired accounts	801,698	2,042,317	3,580,850	5,668,527
3031 Ob Bal: Obligations incurred: Expired accounts	390	1,213	1,244	1,265
3040 Ob Bal: Outlays (gross)	-1,368,092	-2,540,750	-3,810,780	-5,148,344
3050 Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	9,549	-25,056	-83,516	-163,589
3080 Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,974	-7,355	-9,278	-8,358
3081 Ob Bal: Recov, prior year unpaid obs, exp accts	-3,507	-7,487	-12,202	-20,629
3090 Ob Bal: EOY: Unpaid obligations (gross)	3,222,537	3,283,960	3,545,857	4,288,483
3091 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-197,592	-232,197	-290,656	-370,730
3100,Obligated balance, end of year (net)	=====	=====	=====	=====
	3,024,945	3,051,764	3,255,200	3,917,753

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Bureau Total, Non-Financing Accounts National Oceanic and Atmosp  
 Treasury Account:  
 Budget Account Id: 006-48- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		5,140,328	5,169,577	5,241,058	5,269,840
4010 Disc:	Outlays from new authority	497,435	1,084,724	1,819,339	2,684,232
4011 Disc:	Outlays from balances	858,430	1,426,503	1,938,697	2,397,243
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,355,865	2,511,227	3,758,036	5,081,475
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-30,864	-63,868	-121,263	-172,143
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-13,679	-28,764	-41,940	-56,255
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-44,543	-92,633	-163,202	-228,398
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	9,549	-25,058	-83,518	-163,489
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		9,549	-25,058	-83,518	-163,489
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		5,105,334	5,051,887	4,994,338	4,877,953
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,311,322	2,418,594	3,594,834	4,853,077
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		56,495	58,652	65,564	63,392
4100 Mand:	Outlays from new authority	3,954	15,205	30,710	39,159
4101 Mand:	Outlays from balances	8,273	14,318	22,034	27,711
4110 Mand:	Total outlays, gross	0	0	52,745	66,869
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	31	29	29	-159
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-136	-373	-380	-521
4124 Mand:	Offsets, BA and OL: Offsetting Gov collects	-3,401	-4,295	-4,188	-4,503
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,506	-4,640	-4,539	-5,183
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	2	2	-100
4143 Mand:	Offsets, BA only: Antic offsetting collect	3,740	740	740	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		3,740	742	742	-100

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Oceanic and Atmospheric Administration  
Budget Account: Bureau Total, Non-Financing Accounts National Oceanic and Atmosp  
Treasury Account:  
Budget Account Id: 006-48- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		56,729	54,754	61,767	58,110
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,506	-4,640	48,206	61,687
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,162,063	5,106,641	5,056,105	4,936,063
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,307,816	2,413,955	3,643,039	4,914,764

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Bureau Total, Financing Accounts National Oceanic and Atmospheri  
 Treasury Account:  
 Budget Account Id: 006-48- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,335	2,335	2,335	2,335
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	129	10,149
1024	Unob Bal: Borrowing authority withdrawn	0	0	-129	-10,149
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,335	2,335	2,335	2,335
1400	BA: Mand: Borrowing authority	799	799	82,223	78,375
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		799	799	82,223	78,375
1800	BA: Mand: Spending auth: Collected	45,524	68,308	82,912	98,229
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	450	1,226	1,052	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-57,596	-69,735
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	22,806	14,028	12,665	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-19,406	-19,406	-6,623	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		49,373	64,156	32,410	28,494
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,172	64,955	114,633	106,869
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,507	67,290	116,968	109,204

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Bureau Total, Financing Accounts National Oceanic and Atmospheri  
 Treasury Account:  
 Budget Account Id: 006-48- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	6,398	12,947	25,360	108,331
2201	Unob Bal: Apportioned: Avail in the current period	7,260	7,011	86,898	0
2203	Unob Bal: Apportioned: Anticipated	10,829	4,530	1,965	0
2403	Unob Bal: Unapportioned: Other	28,019	42,802	2,744	872
2500	<b>Total budgetary resources</b>	===== 52,507	===== 67,290	===== 116,968	===== 109,204

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	261,281	261,281	261,281	261,281
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-736	-736	-736	-736
3020	<b>Obligated balance, start of year (net)</b>	===== 260,545	===== 260,545	===== 260,545	===== 260,545
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,398	12,947	25,360	108,331
3040	Ob Bal: Outlays (gross)	-45,733	-51,924	-71,656	-130,346
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-450	-1,226	-1,052	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-129	-10,149
3090	Ob Bal: EOY: Unpaid obligations (gross)	221,946	222,304	214,857	229,118
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,186	-1,962	-1,788	-736
3100	<b>Obligated balance, end of year (net)</b>	===== 220,760	===== 220,343	===== 213,069	===== 228,382



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Oceanic and Atmospheric Administration  
 Budget Account: Bureau Total, Financing Accounts National Oceanic and Atmospheri  
 Treasury Account:  
 Budget Account Id: 006-48- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		50,172	64,955	114,633	106,869
4110	Mand: Total outlays, gross	0	0	71,656	130,346
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	-5,744	-5,744
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,763
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-45,524	-68,308	-77,168	-90,722
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45,524	-68,308	-82,912	-98,229
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-450	-1,226	-1,052	0
4143	Mand: Offsets, BA only: Antic offsetting collect	19,406	19,406	6,623	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		18,956	18,181	5,571	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		23,604	14,827	37,292	8,640
4170	Mand: Outlays, net	=====	=====	=====	=====
		-45,524	-68,308	-11,256	32,117
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,604	14,827	37,292	8,640
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-45,524	-68,308	-11,256	32,117

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: U.S. Patent and Trademark Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006  
 FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	118,692	118,692	118,692	118,692
1021	Unob Bal: Recov of prior year unpaid obligations	5,251	6,854	8,337	19,796
1041	Unob Bal: Antic recov of prior year unpaid obl	4,749	3,146	1,663	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		128,692	128,692	128,692	138,488
1100	BA: Disc: Appropriation	1,887,000	1,051,258	502,795	0
1134	BA: Disc: Appropriations precluded from obligation	-1,887,000	-1,051,258	-502,795	0
1700	BA: Disc: Spending auth: Collected	519,233	1,025,600	1,562,151	2,075,439
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	309	-102	-163	248
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-52,543
1740	BA: Disc: Spending auth: Antic colls, reimb, other	1,375,857	869,902	333,412	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,895,400	1,895,400	1,895,400	2,023,143
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,895,400	1,895,400	1,895,400	2,023,143
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,024,092	2,024,092	2,024,092	2,161,632

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	545,367	1,028,359	1,473,025	1,938,958
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		545,367	1,028,359	1,473,025	1,938,958
2201	Unob Bal: Apportioned: Avail in the current period	18,571	122,685	188,557	222,674
2202	Unob Bal: Apportioned: Avail in subsequent periods	79,548	0	27,435	0
2203	Unob Bal: Apportioned: Anticipated	1,380,606	873,048	335,075	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,024,092	2,024,092	2,024,092	2,161,632

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: U.S. Patent and Trademark Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006  
 FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	331,249	331,249	331,249	331,249
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	526	526	526	526
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		331,775	331,775	331,775	331,775
3030	Ob Bal: Obligations incurred: Unexpired accounts	545,367	1,028,359	1,473,025	1,938,958
3040	Ob Bal: Outlays (gross)	-504,480	-970,609	-1,477,410	-1,953,365
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-309	102	163	-248
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,251	-6,854	-8,337	-19,796
3090	Ob Bal: EOY: Unpaid obligations (gross)	366,884	382,146	318,527	297,045
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	217	628	689	279
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		367,101	382,774	319,215	297,324

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,895,400	1,895,400	1,895,400	2,023,143
4010	Disc: Outlays from new authority	338,286	751,992	1,235,333	1,597,322
4011	Disc: Outlays from balances	166,195	218,616	242,077	356,044
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		504,480	970,609	1,477,410	1,953,365
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,064	-4,424	-6,822	-8,922
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-517,169	-1,021,177	-1,555,329	-2,066,517
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-519,233	-1,025,600	-1,562,151	-2,075,439
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-309	102	163	-248
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-309	102	163	-248
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,375,857	869,902	333,412	-52,543
4080	Disc: Outlays, net	=====	=====	=====	=====
		-14,753	-54,992	-84,740	-122,073

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: U.S. Patent and Trademark Office  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006  
FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,375,857	869,902	333,412	-52,543
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,753	-54,992	-84,740	-122,073

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: U.S. Patent and Trademark Office  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 006-51-1006 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	118,692	118,692	118,692	118,692
1021	Unob Bal: Recov of prior year unpaid obligations	5,251	6,854	8,337	19,796
1041	Unob Bal: Antic recov of prior year unpaid obl	4,749	3,146	1,663	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		128,692	128,692	128,692	138,488
1100	BA: Disc: Appropriation	1,887,000	1,051,258	502,795	0
1134	BA: Disc: Appropriations precluded from obligation	-1,887,000	-1,051,258	-502,795	0
1700	BA: Disc: Spending auth: Collected	519,233	1,025,600	1,562,151	2,075,439
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	309	-102	-163	248
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-52,543
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,375,857	869,902	333,412	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,895,400	1,895,400	1,895,400	2,023,143
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,895,400	1,895,400	1,895,400	2,023,143
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,024,092	2,024,092	2,024,092	2,161,632

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	545,367	1,028,359	1,473,025	1,938,958
2201	Unob Bal: Apportioned: Avail in the current period	18,571	122,685	188,557	222,674
2202	Unob Bal: Apportioned: Avail in subsequent periods	79,548	0	27,435	0
2203	Unob Bal: Apportioned: Anticipated	1,380,606	873,048	335,075	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,024,092	2,024,092	2,024,092	2,161,632

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: U.S. Patent and Trademark Office  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 006-51-1006 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	331,249	331,249	331,249	331,249
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	526	526	526	526
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		331,775	331,775	331,775	331,775
3030	Ob Bal: Obligations incurred: Unexpired accounts	545,367	1,028,359	1,473,025	1,938,958
3040	Ob Bal: Outlays (gross)	-504,480	-970,609	-1,477,410	-1,953,365
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-309	102	163	-248
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,251	-6,854	-8,337	-19,796
3090	Ob Bal: EOY: Unpaid obligations (gross)	366,884	382,146	318,527	297,045
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	217	628	689	279
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		367,101	382,774	319,215	297,324

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,895,400	1,895,400	1,895,400	2,023,143
4010	Disc: Outlays from new authority	338,286	751,992	1,235,333	1,597,322
4011	Disc: Outlays from balances	166,195	218,616	242,077	356,044
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		504,480	970,609	1,477,410	1,953,365
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,064	-4,424	-6,822	-8,922
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-517,169	-1,021,177	-1,555,329	-2,066,517
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-519,233	-1,025,600	-1,562,151	-2,075,439
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-309	102	163	-248
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-309	102	163	-248
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,375,857	869,902	333,412	-52,543
4080	Disc: Outlays, net	=====	=====	=====	=====
		-14,753	-54,992	-84,740	-122,073

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: U.S. Patent and Trademark Office  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 006-51-1006 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,375,857	869,902	333,412	-52,543
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,753	-54,992	-84,740	-122,073

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: U.S. Patent and Trademark Office  
 Budget Account: Bureau Total, Non-Financing Accounts U.S. Patent and Trademark O  
 Treasury Account:  
 Budget Account Id: 006-51- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	118,692	118,692	118,692	118,692
1021	Unob Bal: Recov of prior year unpaid obligations	5,251	6,854	8,337	19,796
1041	Unob Bal: Antic recov of prior year unpaid obl	4,749	3,146	1,663	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		128,692	128,692	128,692	138,488
1100	BA: Disc: Appropriation	1,887,000	1,051,258	502,795	0
1134	BA: Disc: Appropriations precluded from obligation	-1,887,000	-1,051,258	-502,795	0
1700	BA: Disc: Spending auth: Collected	519,233	1,025,600	1,562,151	2,075,439
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	309	-102	-163	248
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-52,543
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,375,857	869,902	333,412	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,895,400	1,895,400	1,895,400	2,023,143
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,895,400	1,895,400	1,895,400	2,023,143
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,024,092	2,024,092	2,024,092	2,161,632

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	545,367	1,028,359	1,473,025	1,938,958
2201	Unob Bal: Apportioned: Avail in the current period	18,571	122,685	188,557	222,674
2202	Unob Bal: Apportioned: Avail in subsequent periods	79,548	0	27,435	0
2203	Unob Bal: Apportioned: Anticipated	1,380,606	873,048	335,075	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,024,092	2,024,092	2,024,092	2,161,632



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: U.S. Patent and Trademark Office  
 Budget Account: Bureau Total, Non-Financing Accounts U.S. Patent and Trademark O  
 Treasury Account:  
 Budget Account Id: 006-51- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	331,249	331,249	331,249	331,249
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	526	526	526	526
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		331,775	331,775	331,775	331,775
3030	Ob Bal: Obligations incurred: Unexpired accounts	545,367	1,028,359	1,473,025	1,938,958
3040	Ob Bal: Outlays (gross)	-504,480	-970,609	-1,477,410	-1,953,365
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-309	102	163	-248
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,251	-6,854	-8,337	-19,796
3090	Ob Bal: EOY: Unpaid obligations (gross)	366,884	382,146	318,527	297,045
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	217	628	689	279
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		367,101	382,774	319,215	297,324

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,895,400	1,895,400	1,895,400	2,023,143
4010	Disc: Outlays from new authority	338,286	751,992	1,235,333	1,597,322
4011	Disc: Outlays from balances	166,195	218,616	242,077	356,044
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		504,480	970,609	1,477,410	1,953,365
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,064	-4,424	-6,822	-8,922
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-517,169	-1,021,177	-1,555,329	-2,066,517
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-519,233	-1,025,600	-1,562,151	-2,075,439
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-309	102	163	-248
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-309	102	163	-248
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,375,857	869,902	333,412	-52,543
4080	Disc: Outlays, net	=====	=====	=====	=====
		-14,753	-54,992	-84,740	-122,073

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: U.S. Patent and Trademark Office  
Budget Account: Bureau Total, Non-Financing Accounts U.S. Patent and Trademark O  
Treasury Account:  
Budget Account Id: 006-51- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,375,857	869,902	333,412	-52,543
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,753	-54,992	-84,740	-122,073

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Technical Information Service  
 Budget Account: NTIS Revolving Fund  
 Treasury Account: NTIS Revolving Fund  
 Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295  
 FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,608	4,608	4,608	4,608
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,608	4,608	4,608	4,608
1700	BA: Disc: Spending auth: Collected	13,333	26,221	38,698	51,588
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	310	176	-167	-4,054
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	32,064	33,310	21,177	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		45,708	59,708	59,708	47,534
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,708	59,708	59,708	47,534
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,316	64,316	64,316	52,142

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	13,420	24,922	35,418	43,380
2102	Recovery Act Reimbursable	414	882	1,359	1,606
2102	Recovery Act Reimbursable	217	441	875	998
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		14,051	26,245	37,652	45,984
2201	Unob Bal: Apportioned: Avail in the current period	4,201	4,760	5,487	6,158
2203	Unob Bal: Apportioned: Anticipated	32,064	33,310	21,177	0
2500	Total budgetary resources	=====	=====	=====	=====
		50,316	64,316	64,316	52,142

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Technical Information Service  
 Budget Account: NTIS Revolving Fund  
 Treasury Account: NTIS Revolving Fund  
 Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295  
 FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,768	24,768	24,768	24,768
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,677	-6,677	-6,677	-6,677
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,091	18,091	18,091	18,091
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,051	26,245	37,652	45,984
3040	Ob Bal: Outlays (gross)	-10,248	-22,690	-33,671	-44,539
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-310	-176	167	4,054
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,571	28,323	28,749	26,214
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,988	-6,854	-6,511	-2,623
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,584	21,469	22,238	23,591

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,708	59,708	59,708	47,534
4010	Disc: Outlays from new authority	10,248	22,690	33,671	44,539
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,248	22,690	33,671	44,539
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-10,699	-20,723	-30,435	-40,959
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,635	-5,499	-8,263	-10,629
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,333	-26,221	-38,698	-51,588
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-310	-176	167	4,054
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-310	-176	167	4,054
4070	Disc: Budget authority, net	=====	=====	=====	0
		32,064	33,310	21,177	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,085	-3,531	-5,026	-7,050
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		32,064	33,310	21,177	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Technical Information Service  
Budget Account: NTIS Revolving Fund  
Treasury Account: NTIS Revolving Fund  
Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295  
FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -3,085	==== -3,531	==== -5,026	==== -7,050

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Technical Information Service  
 Budget Account: Account Total, NTIS Revolving Fund  
 Treasury Account:  
 Budget Account Id: 006-54-4295 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,608	4,608	4,608	4,608
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,608	4,608	4,608	4,608
1700	BA: Disc: Spending auth: Collected	13,333	26,221	38,698	51,588
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	310	176	-167	-4,054
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	32,064	33,310	21,177	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		45,708	59,708	59,708	47,534
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,708	59,708	59,708	47,534
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,316	64,316	64,316	52,142

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	14,051	26,245	37,652	45,984
2201	Unob Bal: Apportioned: Avail in the current period	4,201	4,760	5,487	6,158
2203	Unob Bal: Apportioned: Anticipated	32,064	33,310	21,177	0
2500	Total budgetary resources	=====	=====	=====	=====
		50,316	64,316	64,316	52,142

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Technical Information Service  
 Budget Account: Account Total, NTIS Revolving Fund  
 Treasury Account:  
 Budget Account Id: 006-54-4295 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,768	24,768	24,768	24,768
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,677	-6,677	-6,677	-6,677
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,091	18,091	18,091	18,091
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,051	26,245	37,652	45,984
3040	Ob Bal: Outlays (gross)	-10,248	-22,690	-33,671	-44,539
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-310	-176	167	4,054
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,571	28,323	28,749	26,214
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,988	-6,854	-6,511	-2,623
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,584	21,469	22,238	23,591

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,708	59,708	59,708	47,534
4010	Disc: Outlays from new authority	10,248	22,690	33,671	44,539
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,248	22,690	33,671	44,539
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-10,699	-20,723	-30,435	-40,959
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,635	-5,499	-8,263	-10,629
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,333	-26,221	-38,698	-51,588
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-310	-176	167	4,054
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-310	-176	167	4,054
4070	Disc: Budget authority, net	=====	=====	=====	0
		32,064	33,310	21,177	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,085	-3,531	-5,026	-7,050
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		32,064	33,310	21,177	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Technical Information Service  
Budget Account: Account Total, NTIS Revolving Fund  
Treasury Account:  
Budget Account Id: 006-54-4295 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -3,085	==== -3,531	==== -5,026	==== -7,050

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Technical Information Service  
 Budget Account: Bureau Total, Non-Financing Accounts National Technical Informat  
 Treasury Account:  
 Budget Account Id: 006-54- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,608	4,608	4,608	4,608
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,608	4,608	4,608	4,608
1700	BA: Disc: Spending auth: Collected	13,333	26,221	38,698	51,588
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	310	176	-167	-4,054
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	32,064	33,310	21,177	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		45,708	59,708	59,708	47,534
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,708	59,708	59,708	47,534
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,316	64,316	64,316	52,142

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	14,051	26,245	37,652	45,984
2201	Unob Bal: Apportioned: Avail in the current period	4,201	4,760	5,487	6,158
2203	Unob Bal: Apportioned: Anticipated	32,064	33,310	21,177	0
2500	Total budgetary resources	=====	=====	=====	=====
		50,316	64,316	64,316	52,142

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Technical Information Service  
 Budget Account: Bureau Total, Non-Financing Accounts National Technical Informat  
 Treasury Account:  
 Budget Account Id: 006-54- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,768	24,768	24,768	24,768
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,677	-6,677	-6,677	-6,677
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,091	18,091	18,091	18,091
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,051	26,245	37,652	45,984
3040	Ob Bal: Outlays (gross)	-10,248	-22,690	-33,671	-44,539
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-310	-176	167	4,054
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,571	28,323	28,749	26,214
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,988	-6,854	-6,511	-2,623
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,584	21,469	22,238	23,591

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,708	59,708	59,708	47,534
4010	Disc: Outlays from new authority	10,248	22,690	33,671	44,539
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,248	22,690	33,671	44,539
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-10,699	-20,723	-30,435	-40,959
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,635	-5,499	-8,263	-10,629
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,333	-26,221	-38,698	-51,588
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-310	-176	167	4,054
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-310	-176	167	4,054
4070	Disc: Budget authority, net	=====	=====	=====	0
		32,064	33,310	21,177	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,085	-3,531	-5,026	-7,050
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		32,064	33,310	21,177	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Technical Information Service  
Budget Account: Bureau Total, Non-Financing Accounts National Technical Informat  
Treasury Account:  
Budget Account Id: 006-54- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -3,085	==== -3,531	==== -5,026	==== -7,050

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Scientific and Technical Research and Services  
 Treasury Account: Scientific and Technical Research and Services  
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,651	4,651	4,651	4,651
1021	Unob Bal: Recov of prior year unpaid obligations	2,074	2,733	5,795	6,598
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,725	7,384	10,447	11,250
1100	BA: Disc: Appropriation	515,000	515,000	515,000	515,000
1121	BA: Disc: Approps transferred from other accounts	0	0	57	57
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-750	-750	393	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		514,250	514,250	515,450	515,057
1700	BA: Disc: Spending auth: Collected	38	44	44	44
1750	BA: Disc: Spending auth: Total		=====		
		38	44	44	44
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		514,288	514,294	515,494	515,101
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		521,013	521,679	525,941	526,351

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 Program Management	86,411	187,433	316,742	508,812
2002	Cat B\Direct\Pgm Cat 02 DOJ-OLEs	417	708	3,288	11,365
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		86,827	188,141	320,030	520,177
2201	Unob Bal: Apportioned: Avail in the current period	21,706	79,345	75,679	5,371
2202	Unob Bal: Apportioned: Avail in subsequent periods	412,118	253,165	126,035	0
2203	Unob Bal: Apportioned: Anticipated	-750	-750	393	0
2403	Unob Bal: Unapportioned: Other	1,112	1,778	3,804	803
2500	Total budgetary resources	=====	=====	=====	=====
		521,013	521,679	525,941	526,351

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Scientific and Technical Research and Services  
 Treasury Account: Scientific and Technical Research and Services  
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	129,371	129,371	129,371	129,371
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		129,371	129,371	129,371	129,371
3030	Ob Bal: Obligations incurred: Unexpired accounts	86,827	188,141	320,030	520,177
3040	Ob Bal: Outlays (gross)	-109,551	-218,911	-351,512	-493,980
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,074	-2,733	-5,795	-6,598
3090	Ob Bal: EOY: Unpaid obligations (gross)	104,573	95,868	92,094	148,970
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		104,573	95,868	92,094	148,970

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		514,288	514,294	515,494	515,101
4010	Disc: Outlays from new authority	101,135	209,217	341,137	402,939
4011	Disc: Outlays from balances	8,416	9,694	10,375	91,041
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		109,551	218,911	351,512	493,980
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38	-44	-44	-44
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-38	-44	-44	-44
4070	Disc: Budget authority, net	=====	=====	=====	=====
		514,250	514,250	515,450	515,057
4080	Disc: Outlays, net	=====	=====	=====	=====
		109,513	218,866	351,467	493,935
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		514,250	514,250	515,450	515,057
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		109,513	218,866	351,467	493,935

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Scientific and Technical Research and Services  
 Treasury Account: Scientific and Technical Research and Services  
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /10-0500  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	1,750	2,625	3,500
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,500	1,750	875	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,500	3,500	3,500	3,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,500	3,500	3,500	3,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,500	3,500	3,500	3,500

**Status of Budgetary Resources**

2002	All Programs	0	732	1,544	3,498
2004	Direct obligations incurred (total)		=====	=====	=====
		0	732	1,544	3,498
2201	Unob Bal: Apportioned: Avail in the current period	0	1,018	1,081	2
2203	Unob Bal: Apportioned: Anticipated	3,500	1,750	875	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,500	3,500	3,500	3,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	732	1,544	3,498
3040	Ob Bal: Outlays (gross)	-44	-709	-1,552	-2,761
3090	Ob Bal: EOY: Unpaid obligations (gross)	-44	23	-8	737
3100	Obligated balance, end of year (net)		=====	=====	
		-44	23	-8	737

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Scientific and Technical Research and Services  
 Treasury Account: Scientific and Technical Research and Services  
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /10-0500  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,500	3,500	3,500	3,500
4010	Disc: Outlays from new authority	44	709	1,552	2,761
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44	709	1,552	2,761
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,500	3,500	3,500	3,500
4080	Disc: Outlays, net	44	709	1,552	2,761
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,500	3,500	3,500	3,500
4190	Outlays, net (disc. and mand.)	44	709	1,552	2,761

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Scientific and Technical Research and Services  
 Treasury Account: Scientific and Technical Research and Services  
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /09-0500  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	18	20	20	18
1050	Unob Bal: Unobligated balance (total)		=====		
		21	23	23	21
1910	Total budgetary resources (disc. and mand.)		=====		
		22	24	24	22

**Status of Budgetary Resources**

2002	All Programs	9	9	9	7
2004	Direct obligations incurred (total)		=====		
		9	9	9	7
2403	Unob Bal: Unapportioned: Other	13	15	15	15
2500	Total budgetary resources		=====		
		22	24	24	22

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,246	1,246	1,246	1,246
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,246	1,246	1,246	1,246
3031	Ob Bal: Obligations incurred: Expired accounts	9	9	9	7
3040	Ob Bal: Outlays (gross)	-212	-322	-479	-599
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-20	-20	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,024	911	754	635
3100	Obligated balance, end of year (net)	=====	=====		
		1,024	911	754	635



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Institute of Standards and Technology  
Budget Account: Scientific and Technical Research and Services  
Treasury Account: Scientific and Technical Research and Services  
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /09-0500  
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	212	322	479	599
4020	Disc: Total outlays, gross		=====		
		212	322	479	599
4080	Disc: Outlays, net		=====		
		211	322	479	599
4190	Outlays, net (disc. and mand.)		=====		
		211	322	479	599

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Scientific and Technical Research and Services  
 Treasury Account: Scientific and Technical Research and Services  
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /08-0500  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29	29	29	29
3020	Obligated balance, start of year (net)		=====		
		29	29	29	29
3040	Ob Bal: Outlays (gross)	0	-16	-16	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	29	13	13	13
3100	Obligated balance, end of year (net)		=====		
		29	13	13	13

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Institute of Standards and Technology  
Budget Account: Scientific and Technical Research and Services  
Treasury Account: Scientific and Technical Research and Services  
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /08-0500  
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	16	16	16
4020	Disc: Total outlays, gross		=====		
		0	16	16	16
4080	Disc: Outlays, net		=====		
		0	16	16	16
4190	Outlays, net (disc. and mand.)		=====		
		0	16	16	16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Scientific and Technical Research and Services  
 Treasury Account: Scientific and Technical Research and Services  
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /07-0500  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1021	Unob Bal: Recov of prior year unpaid obligations	18	18	18	18
1050	Unob Bal: Unobligated balance (total)	48	====	48	48
1910	Total budgetary resources (disc. and mand.)	48	====	48	48

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	48	48	48	48
2500	Total budgetary resources	48	====	48	48

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46	46	46	46
3020	Obligated balance, start of year (net)	46	====	46	46
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-18	-18	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	28	28	28	28
3100	Obligated balance, end of year (net)	28	====	28	28

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Scientific and Technical Research and Services  
 Treasury Account: Scientific and Technical Research and Services  
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /06-0500  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	90	90	90	90
1050	Unob Bal: Unobligated balance (total)		=====		
		90	90	90	90
1910	Total budgetary resources (disc. and mand.)		=====		
		90	90	90	90
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	90	90	90	90
2500	Total budgetary resources		=====		
		90	90	90	90

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Scientific and Technical Research and Services  
 Treasury Account: Scientific and Technical Research and Services  
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /05-0500  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-15
1050	Unob Bal: Unobligated balance (total)	14	====	15	0
1910	Total budgetary resources (disc. and mand.)	14	====	15	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	14	14	15	0
2500	Total budgetary resources	14	====	15	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)	1	====	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	0	0
3100	Obligated balance, end of year (net)	1	====	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Scientific and Technical Research and Services  
 Treasury Account: Scientific and Technical Research and Services, Recovery Act  
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0549  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,000	20,000	20,000	20,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,000	20,000	20,000	20,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,000	20,000	20,000	20,000

**Status of Budgetary Resources**

2002	All Programs	268	767	1,295	7,243
2004	Direct obligations incurred (total)		=====	=====	=====
		268	767	1,295	7,243
2201	Unob Bal: Apportioned: Avail in the current period	19,732	19,233	18,705	12,757
2500	Total budgetary resources	=====	=====	=====	=====
		20,000	20,000	20,000	20,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	268	767	1,295	7,243
3040	Ob Bal: Outlays (gross)	-278	-547	-1,111	-1,664
3090	Ob Bal: EOY: Unpaid obligations (gross)	-11	220	184	5,579
3100	Obligated balance, end of year (net)		=====		=====
		-11	220	184	5,579

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Institute of Standards and Technology  
Budget Account: Scientific and Technical Research and Services  
Treasury Account: Scientific and Technical Research and Services, Recovery Act  
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0549  
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	278	547	1,111	1,664
4020	Disc: Total outlays, gross		=====	=====	=====
		278	547	1,111	1,664
4080	Disc: Outlays, net		=====	=====	=====
		278	547	1,111	1,664
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		278	547	1,111	1,664

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Scientific and Technical Research and Services  
 Treasury Account: Scientific and Technical Research and Services, Recovery Act  
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- -09/10-0549  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	177,196	177,196	177,196	177,196
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,137	1,694	2,675
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,863	1,306	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		177,196	180,196	180,196	179,871
1700	BA: Disc: Spending auth: Collected	2,230	2,230	2,230	4,497
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,230	-2,230	-2,230	-2,230
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	120	120	0
1750	BA: Disc: Spending auth: Total		=====		=====
		0	120	120	2,267
1900	Budget authority total (disc. and mand.)		=====		=====
		0	120	120	2,267
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		177,196	180,316	180,316	182,138

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 98 Program Management	1,432	56,783	100,631	166,801
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,432	56,783	100,631	166,801
2102	Cat B\ Reim \Pgm Cat 01 Program Management	100	3,084	3,506	11,375
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		100	3,084	3,506	11,375
2201	Unob Bal: Apportioned: Avail in the current period	71,281	53,749	15,909	3,957
2202	Unob Bal: Apportioned: Avail in subsequent periods	104,382	64,716	58,843	0
2203	Unob Bal: Apportioned: Anticipated	0	1,983	1,426	0
2403	Unob Bal: Unapportioned: Other	0	0	0	5
2500	Total budgetary resources	=====	=====	=====	=====
		177,196	180,316	180,316	182,138

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Scientific and Technical Research and Services  
 Treasury Account: Scientific and Technical Research and Services, Recovery Act  
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- -09/10-0549  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,892	51,892	51,892	51,892
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,230	-2,230	-2,230	-2,230
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		49,662	49,662	49,662	49,662
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,532	59,867	104,138	178,175
3040	Ob Bal: Outlays (gross)	-7,876	-17,613	-32,100	-46,034
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,230	2,230	2,230	2,230
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,137	-1,694	-2,675
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,549	93,010	122,236	181,358
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,549	93,010	122,236	181,358

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	120	120	2,267
4011	Disc: Outlays from balances	7,876	17,613	32,100	46,034
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,876	17,613	32,100	46,034
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,230	-2,230	-2,230	-4,497
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,230	-2,230	-2,230	-4,497
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2,230	2,230	2,230	2,230
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,230	2,230	2,230	2,230
4070	Disc: Budget authority, net		=====		
		0	120	120	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,646	15,382	29,869	41,537
4180	Budget authority, net (disc. and mand.)		=====		
		0	120	120	0

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Institute of Standards and Technology  
Budget Account: Scientific and Technical Research and Services  
Treasury Account: Scientific and Technical Research and Services, Recovery Act  
Budget Account Id: 006-55-0500 Treasury Account Id: 13- -09/10-0549  
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,646	15,382	29,869	41,537

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Account Total, Scientific and Technical Research and Services  
 Treasury Account:  
 Budget Account Id: 006-55-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	201,987	201,987	201,987	201,987
1021	Unob Bal: Recov of prior year unpaid obligations	2,110	3,909	7,529	9,311
1029	Unob Bal: Other balances withdrawn	0	0	0	-15
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,863	1,306	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		204,097	207,759	210,822	211,283
1100	BA: Disc: Appropriation	515,000	515,000	515,000	515,000
1121	BA: Disc: Approps transferred from other accounts	0	1,750	2,682	3,557
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,750	1,000	1,268	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		517,750	517,750	518,950	518,557
1700	BA: Disc: Spending auth: Collected	2,269	2,275	2,275	4,542
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,230	-2,230	-2,230	-2,230
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	120	120	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		39	165	165	2,312
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		517,789	517,915	519,115	520,869
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		721,886	725,674	729,937	732,152

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Account Total, Scientific and Technical Research and Services  
 Treasury Account:  
 Budget Account Id: 006-55-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	88,536	246,432	423,510	697,725
2104	Reimbursable obligations incurred (total)	100	3,084	3,506	11,375
2201	Unob Bal: Apportioned: Avail in the current period	112,719	153,345	111,373	22,087
2202	Unob Bal: Apportioned: Avail in subsequent periods	516,500	317,882	184,878	0
2203	Unob Bal: Apportioned: Anticipated	2,750	2,983	2,694	0
2403	Unob Bal: Unapportioned: Other	1,280	1,948	3,976	965
2500	Total budgetary resources	=====	=====	=====	=====
		721,886	725,674	729,937	732,152

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	182,585	182,585	182,585	182,585
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,230	-2,230	-2,230	-2,230
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		180,355	180,355	180,355	180,355
3030	Ob Bal: Obligations incurred: Unexpired accounts	88,628	249,508	427,008	709,093
3031	Ob Bal: Obligations incurred: Expired accounts	9	9	9	7
3040	Ob Bal: Outlays (gross)	-117,961	-238,118	-386,771	-545,054
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,230	2,230	2,230	2,230
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,074	-3,870	-7,489	-9,273
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-37	-39	-40	-38
3090	Ob Bal: EOY: Unpaid obligations (gross)	151,150	190,074	215,301	337,320
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		151,150	190,074	215,301	337,320

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Account Total, Scientific and Technical Research and Services  
 Treasury Account:  
 Budget Account Id: 006-55-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		517,789	517,915	519,115	520,869
4010	Disc: Outlays from new authority	101,179	209,925	342,689	405,699
4011	Disc: Outlays from balances	16,782	28,193	44,081	139,355
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		117,961	238,118	386,771	545,054
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,269	-2,275	-2,275	-4,542
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,269	-2,275	-2,275	-4,542
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,230	2,230	2,230	2,230
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,230	2,230	2,230	2,230
4070	Disc: Budget authority, net	=====	=====	=====	=====
		517,750	517,870	519,070	518,557
4080	Disc: Outlays, net	=====	=====	=====	=====
		115,692	235,843	384,496	540,512
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		517,750	517,870	519,070	518,557
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		115,692	235,843	384,496	540,512

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Industrial Technology Services  
 Treasury Account: Industrial Technology Services  
 Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,543	37,543	37,543	37,543
1021	Unob Bal: Recov of prior year unpaid obligations	512	630	1,212	1,561
1041	Unob Bal: Antic recov of prior year unpaid obl	3,288	3,716	3,161	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,343	41,889	41,916	39,104
1100	BA: Disc: Appropriation	194,600	194,600	194,600	194,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		194,600	194,600	194,600	194,600
1700	BA: Disc: Spending auth: Collected	89	262	154	194
1750	BA: Disc: Spending auth: Total		=====		
		89	262	154	194
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		194,689	194,862	194,754	194,794
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		236,032	236,750	236,670	233,898

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 Advayced Tech Program	23,871	40,860	46,095	77,337
2002	Cat B\Direct\Pgm Cat 02 Manufacture Ent Partnersh	20,132	62,212	76,711	124,812
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		44,003	103,072	122,805	202,149
2201	Unob Bal: Apportioned: Avail in the current period	188,652	129,156	109,976	30,975
2203	Unob Bal: Apportioned: Anticipated	3,288	3,716	3,161	0
2403	Unob Bal: Unapportioned: Other	89	807	727	774
2500	Total budgetary resources	=====	=====	=====	=====
		236,032	236,750	236,670	233,898

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Industrial Technology Services  
 Treasury Account: Industrial Technology Services  
 Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	97,111	97,111	97,111	97,111
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		97,111	97,111	97,111	97,111
3030	Ob Bal: Obligations incurred: Unexpired accounts	44,003	103,072	122,805	202,149
3040	Ob Bal: Outlays (gross)	-39,151	-84,467	-128,275	-176,183
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-512	-630	-1,212	-1,561
3090	Ob Bal: EOY: Unpaid obligations (gross)	101,451	115,086	90,430	121,517
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		101,451	115,086	90,430	121,517

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		194,689	194,862	194,754	194,794
4010	Disc: Outlays from new authority	0	23,961	63,607	73,645
4011	Disc: Outlays from balances	39,151	60,506	64,668	102,538
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,151	84,467	128,275	176,183
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-89	-262	-154	-194
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-89	-262	-154	-194
4070	Disc: Budget authority, net	=====	=====	=====	=====
		194,600	194,600	194,600	194,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,062	84,205	128,122	175,989
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		194,600	194,600	194,600	194,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,062	84,205	128,122	175,989



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Account Total, Industrial Technology Services  
 Treasury Account:  
 Budget Account Id: 006-55-0525 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,543	37,543	37,543	37,543
1021	Unob Bal: Recov of prior year unpaid obligations	512	630	1,212	1,561
1041	Unob Bal: Antic recov of prior year unpaid obl	3,288	3,716	3,161	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,343	41,889	41,916	39,104
1100	BA: Disc: Appropriation	194,600	194,600	194,600	194,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		194,600	194,600	194,600	194,600
1700	BA: Disc: Spending auth: Collected	89	262	154	194
1750	BA: Disc: Spending auth: Total		=====		
		89	262	154	194
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		194,689	194,862	194,754	194,794
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		236,032	236,750	236,670	233,898

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	44,003	103,072	122,805	202,149
2201	Unob Bal: Apportioned: Avail in the current period	188,652	129,156	109,976	30,975
2203	Unob Bal: Apportioned: Anticipated	3,288	3,716	3,161	0
2403	Unob Bal: Unapportioned: Other	89	807	727	774
2500	Total budgetary resources	=====	=====	=====	=====
		236,032	236,750	236,670	233,898

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Account Total, Industrial Technology Services  
 Treasury Account:  
 Budget Account Id: 006-55-0525 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	97,111	97,111	97,111	97,111
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		97,111	97,111	97,111	97,111
3030	Ob Bal: Obligations incurred: Unexpired accounts	44,003	103,072	122,805	202,149
3040	Ob Bal: Outlays (gross)	-39,151	-84,467	-128,275	-176,183
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-512	-630	-1,212	-1,561
3090	Ob Bal: EOY: Unpaid obligations (gross)	101,451	115,086	90,430	121,517
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		101,451	115,086	90,430	121,517

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		194,689	194,862	194,754	194,794
4010	Disc: Outlays from new authority	0	23,961	63,607	73,645
4011	Disc: Outlays from balances	39,151	60,506	64,668	102,538
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,151	84,467	128,275	176,183
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-89	-262	-154	-194
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-89	-262	-154	-194
4070	Disc: Budget authority, net	=====	=====	=====	=====
		194,600	194,600	194,600	194,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,062	84,205	128,122	175,989
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		194,600	194,600	194,600	194,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,062	84,205	128,122	175,989

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Construction of Research Facilities  
 Treasury Account: Construction of Research Facilities, Recovery Act  
 Budget Account Id: 006-55-0515 Treasury Account Id: 13- -09/10-0514  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	289,981	289,981	289,981	289,981
1021	Unob Bal: Recov of prior year unpaid obligations	21	204	204	204
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	1,479	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		290,003	290,186	291,664	290,186
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		290,003	290,186	291,664	290,186

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 98 Program Management	153	993	68,708	166,195
2002	Cat B\Direct\Pgm Cat 01 Program Management	0	123,802	123,953	123,953
2004	Direct obligations incurred (total)	153	124,795	192,660	290,147
2201	Unob Bal: Apportioned: Avail in the current period	127,688	70,482	9,139	38
2202	Unob Bal: Apportioned: Avail in subsequent periods	162,135	94,705	88,387	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,479	0
2403	Unob Bal: Unapportioned: Other	27	204	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		290,003	290,186	291,664	290,186

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Construction of Research Facilities  
 Treasury Account: Construction of Research Facilities, Recovery Act  
 Budget Account Id: 006-55-0515 Treasury Account Id: 13- -09/10-0514  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	68,912	68,912	68,912	68,912
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		68,912	68,912	68,912	68,912
3030	Ob Bal: Obligations incurred: Unexpired accounts	153	124,795	192,660	290,147
3040	Ob Bal: Outlays (gross)	-3,931	-7,322	-14,019	-25,836
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-204	-204	-204
3090	Ob Bal: EOY: Unpaid obligations (gross)	65,112	186,180	247,349	333,019
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		65,112	186,180	247,349	333,019

**BA & O, Net**

4011	Disc: Outlays from balances	3,931	7,322	14,019	25,836
	<b>4020,Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,931	7,322	14,019	25,836
	<b>4080,Disc: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,931	7,322	14,019	25,836
	<b>4190,Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,931	7,322	14,019	25,836

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Construction of Research Facilities  
 Treasury Account: Construction of Research Facilities  
 Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	53,445	53,445	53,445	53,445
1021	Unob Bal: Recov of prior year unpaid obligations	847	2,183	2,250	2,367
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,293	55,628	55,695	55,812
1100	BA: Disc: Appropriation	147,000	147,000	147,000	147,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		147,000	147,000	147,000	147,000
1700	BA: Disc: Spending auth: Collected	212	454	713	954
1750	BA: Disc: Spending auth: Total		=====		
		212	454	713	954
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		147,212	147,454	147,713	147,954
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		201,505	203,082	203,409	203,766

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-1
2001	Cat A\Direct\Pgm Cat 98 Program Management	3,711	10,360	21,695	70,231
	<b>Sub-Total, 2001</b>	<b>3,711</b>	<b>10,360</b>	<b>21,695</b>	<b>70,230</b>
2002	Direct obs incurred: Cate	0	0	0	1
2002	Cat B\Direct\Pgm Cat 01 Advanced Measurement Lab	0	5	5	6
2002	Cat B\Direct\Pgm Cat 02 Medical Univ of SC	0	0	11	0
2002	Cat B\Direct\Pgm Cat 25 Uni of Alabama Science &	0	0	0	30,000
2002	Cat B\Direct\Pgm Cat 27 Univ of Miss Medical Cent	0	0	0	6,000
2002	Cat B\Direct\Pgm Cat 29 Miss State Univ Research	0	0	0	6,000
2002	Cat B\Direct\Pgm Cat 30 Competitive Grant Constru	85	904	1,478	51,691
2002	Cat B\Direct\Pgm Cat 32 ND State Uni Advanced Nan	0	0	0	5,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,796	11,269	23,189	168,929
2101	Cat A\ Reim \Pgm Cat 98 Program Management	7	14	33	880
2104	Reimbursable obligations incurred (total)		=====		
		7	14	33	880

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Construction of Research Facilities  
 Treasury Account: Construction of Research Facilities  
 Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	30,637
2202	Unob Bal: Apportioned: Avail in subsequent periods	196,643	189,162	177,224	0
2403	Unob Bal: Unapportioned: Other	1,059	2,637	2,963	3,320
2500	Total budgetary resources	=====	=====	=====	=====
		201,505	203,082	203,409	203,766

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	274,848	274,848	274,848	274,848
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		274,848	274,848	274,848	274,848
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,803	11,283	23,222	169,809
3040	Ob Bal: Outlays (gross)	-31,714	-60,251	-98,107	-133,971
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-847	-2,183	-2,250	-2,367
3090	Ob Bal: EOY: Unpaid obligations (gross)	246,089	223,697	197,713	308,318
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		246,089	223,697	197,713	308,318

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		147,212	147,454	147,713	147,954
4010	Disc: Outlays from new authority	0	7,039	41,681	5,741
4011	Disc: Outlays from balances	31,714	53,212	56,426	128,231
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,714	60,251	98,107	133,971
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-211	-453	-712	-953
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-212	-454	-713	-954
4070	Disc: Budget authority, net	=====	=====	=====	=====
		147,000	147,000	147,000	147,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,502	59,798	97,394	133,018

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Institute of Standards and Technology  
Budget Account: Construction of Research Facilities  
Treasury Account: Construction of Research Facilities  
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515  
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		147,000	147,000	147,000	147,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,502	59,798	97,394	133,018

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Account Total, Construction of Research Facilities  
 Treasury Account:  
 Budget Account Id: 006-55-0515 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	343,427	343,427	343,427	343,427
1021	Unob Bal: Recov of prior year unpaid obligations	868	2,387	2,454	2,571
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	1,479	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		344,295	345,814	347,360	345,998
1100	BA: Disc: Appropriation	147,000	147,000	147,000	147,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		147,000	147,000	147,000	147,000
1700	BA: Disc: Spending auth: Collected	212	454	713	954
1750	BA: Disc: Spending auth: Total		=====		
		212	454	713	954
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		147,212	147,454	147,713	147,954
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		491,507	493,268	495,073	493,951

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,949	136,064	215,849	459,076
2104	Reimbursable obligations incurred (total)	7	14	33	880
2201	Unob Bal: Apportioned: Avail in the current period	127,688	70,482	9,139	30,675
2202	Unob Bal: Apportioned: Avail in subsequent periods	358,778	283,867	265,610	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,479	0
2403	Unob Bal: Unapportioned: Other	1,086	2,841	2,963	3,320
2500	Total budgetary resources	=====	=====	=====	=====
		491,507	493,268	495,073	493,951



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Account Total, Construction of Research Facilities  
 Treasury Account:  
 Budget Account Id: 006-55-0515 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	343,759	343,759	343,759	343,759
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		343,759	343,759	343,759	343,759
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,956	136,078	215,882	459,956
3040	Ob Bal: Outlays (gross)	-35,645	-67,573	-112,126	-159,807
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-868	-2,387	-2,454	-2,571
3090	Ob Bal: EOY: Unpaid obligations (gross)	311,201	409,877	445,061	641,337
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		311,201	409,877	445,061	641,337

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		147,212	147,454	147,713	147,954
4010	Disc: Outlays from new authority	0	7,039	41,681	5,741
4011	Disc: Outlays from balances	35,645	60,534	70,445	154,066
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,645	67,573	112,126	159,807
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-211	-453	-712	-953
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-212	-454	-713	-954
4070	Disc: Budget authority, net	=====	=====	=====	=====
		147,000	147,000	147,000	147,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,433	67,120	111,412	158,854
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		147,000	147,000	147,000	147,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,433	67,120	111,412	158,854

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	120,234	120,234	120,234	120,234
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		120,234	120,234	120,234	120,234
1121	BA: Disc: Approps transferred from other accounts	0	0	1,443	1,443
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,250	2,250	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,250	2,250	1,443	1,443
1700	BA: Disc: Spending auth: Collected	1,548	33,211	61,503	152,705
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-315	1,087	10,808	29,427
1740	BA: Disc: Spending auth:Antic colls, reimb, other	169,962	136,897	98,885	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		171,196	171,196	171,196	182,132
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		173,446	173,446	172,639	183,575
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		293,680	293,680	292,873	303,809

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	26,131	53,085	78,428	158,580
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,131	53,085	78,428	158,580
2301	Unob Bal: Exempt fm Appor: Avail in current period	95,337	101,447	115,560	145,229
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	172,212	139,147	98,885	0
2500	Total budgetary resources	=====	=====	=====	=====
		293,680	293,680	292,873	303,809

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	134,326	134,326	134,326	134,326
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31,953	-31,953	-31,953	-31,953
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		102,374	102,374	102,374	102,374
3030	Ob Bal: Obligations incurred: Unexpired accounts	26,131	53,085	78,428	158,580
3040	Ob Bal: Outlays (gross)	-33,663	-65,781	-102,687	-147,577
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	315	-1,087	-10,808	-29,427
3090	Ob Bal: EOY: Unpaid obligations (gross)	126,795	121,630	110,067	145,329
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-31,638	-33,040	-42,761	-61,379
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		95,157	88,590	67,307	83,950

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		173,446	173,446	172,639	183,575
4010	Disc: Outlays from new authority	0	0	39,386	45,239
4011	Disc: Outlays from balances	33,663	65,781	63,301	102,338
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,663	65,781	102,687	147,577
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-29,219	-45,387	-51,241	-108,582
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	27,671	12,176	-10,263	-44,123
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,548	-33,211	-61,503	-152,705
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	315	-1,087	-10,808	-29,427
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		315	-1,087	-10,808	-29,427
4070	Disc: Budget authority, net	=====	=====	=====	=====
		172,212	139,147	100,328	1,443
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,114	32,570	41,184	-5,128

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17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Institute of Standards and Technology  
Budget Account: Working Capital Fund  
Treasury Account: Working Capital Fund  
Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650  
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		172,212	139,147	100,328	1,443
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,114	32,570	41,184	-5,128

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 006-55-4650 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	120,234	120,234	120,234	120,234
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		120,234	120,234	120,234	120,234
1121	BA: Disc: Approps transferred from other accounts	0	0	1,443	1,443
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,250	2,250	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,250	2,250	1,443	1,443
1700	BA: Disc: Spending auth: Collected	1,548	33,211	61,503	152,705
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-315	1,087	10,808	29,427
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	169,962	136,897	98,885	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		171,196	171,196	171,196	182,132
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		173,446	173,446	172,639	183,575
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		293,680	293,680	292,873	303,809

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	26,131	53,085	78,428	158,580
2301	Unob Bal: Exempt fm Appor: Avail in current period	95,337	101,447	115,560	145,229
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	172,212	139,147	98,885	0
2500	Total budgetary resources	=====	=====	=====	=====
		293,680	293,680	292,873	303,809

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 006-55-4650 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	134,326	134,326	134,326	134,326
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31,953	-31,953	-31,953	-31,953
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		102,374	102,374	102,374	102,374
3030	Ob Bal: Obligations incurred: Unexpired accounts	26,131	53,085	78,428	158,580
3040	Ob Bal: Outlays (gross)	-33,663	-65,781	-102,687	-147,577
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	315	-1,087	-10,808	-29,427
3090	Ob Bal: EOY: Unpaid obligations (gross)	126,795	121,630	110,067	145,329
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-31,638	-33,040	-42,761	-61,379
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		95,157	88,590	67,307	83,950

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		173,446	173,446	172,639	183,575
4010	Disc: Outlays from new authority	0	0	39,386	45,239
4011	Disc: Outlays from balances	33,663	65,781	63,301	102,338
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,663	65,781	102,687	147,577
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-29,219	-45,387	-51,241	-108,582
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	27,671	12,176	-10,263	-44,123
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,548	-33,211	-61,503	-152,705
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	315	-1,087	-10,808	-29,427
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		315	-1,087	-10,808	-29,427
4070	Disc: Budget authority, net	=====	=====	=====	=====
		172,212	139,147	100,328	1,443
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,114	32,570	41,184	-5,128

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Institute of Standards and Technology  
Budget Account: Account Total, Working Capital Fund  
Treasury Account:  
Budget Account Id: 006-55-4650 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		172,212	139,147	100,328	1,443
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,114	32,570	41,184	-5,128

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Bureau Total, Non-Financing Accounts National Institute of Stand  
 Treasury Account:  
 Budget Account Id: 006-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	703,191	703,191	703,191	703,191
1021	Unob Bal: Recov of prior year unpaid obligations	3,491	6,927	11,196	13,443
1029	Unob Bal: Other balances withdrawn	0	0	0	-15
1041	Unob Bal: Antic recov of prior year unpaid obl	3,288	5,579	5,946	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		709,969	715,696	720,332	716,619
1100	BA: Disc: Appropriation	856,600	856,600	856,600	856,600
1121	BA: Disc: Approps transferred from other accounts	0	1,750	4,125	5,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	5,000	3,250	1,268	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		861,600	861,600	861,993	861,600
1700	BA: Disc: Spending auth: Collected	4,119	36,201	64,646	158,395
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,545	-1,143	8,578	27,196
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	169,962	137,017	99,005	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		171,536	172,076	172,228	185,592
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,033,136	1,033,676	1,034,221	1,047,192
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,743,105	1,749,372	1,754,553	1,763,811



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Bureau Total, Non-Financing Accounts National Institute of Stand  
 Treasury Account:  
 Budget Account Id: 006-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	162,619	538,653	840,593	1,517,530
2104	Reimbursable obligations incurred (total)	107	3,099	3,540	12,255
2201	Unob Bal: Apportioned: Avail in the current period	429,059	352,982	230,488	83,737
2202	Unob Bal: Apportioned: Avail in subsequent periods	875,278	601,749	450,488	0
2203	Unob Bal: Apportioned: Anticipated	6,038	6,699	7,334	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	95,337	101,447	115,560	145,229
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	172,212	139,147	98,885	0
2403	Unob Bal: Unapportioned: Other	2,455	5,596	7,666	5,059
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,743,105	1,749,372	1,754,553	1,763,811

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	757,782	757,782	757,782	757,782
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,183	-34,183	-34,183	-34,183
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		723,599	723,599	723,599	723,599
3030	Ob Bal: Obligations incurred: Unexpired accounts	162,718	541,743	844,124	1,529,779
3031	Ob Bal: Obligations incurred: Expired accounts	9	9	9	7
3040	Ob Bal: Outlays (gross)	-226,421	-455,940	-729,859	-1,028,622
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	2,545	1,143	-8,578	-27,196
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,454	-6,888	-11,156	-13,405
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-37	-39	-40	-38
3090	Ob Bal: EOY: Unpaid obligations (gross)	690,596	836,667	860,859	1,245,503
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-31,638	-33,040	-42,761	-61,379
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		658,958	803,627	818,099	1,184,123

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Institute of Standards and Technology  
 Budget Account: Bureau Total, Non-Financing Accounts National Institute of Stand  
 Treasury Account:  
 Budget Account Id: 006-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,033,136	1,033,676	1,034,221	1,047,192
4010	Disc: Outlays from new authority	101,179	240,926	487,364	530,324
4011	Disc: Outlays from balances	125,242	215,014	242,496	498,298
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		226,421	455,940	729,859	1,028,622
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-31,488	-47,662	-53,516	-113,124
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	27,581	11,913	-10,417	-44,318
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-211	-453	-712	-953
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,119	-36,201	-64,646	-158,395
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,545	1,143	-8,578	-27,196
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,545	1,143	-8,578	-27,196
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,031,562	998,617	960,998	861,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		222,302	419,738	665,214	870,226
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,031,562	998,617	960,998	861,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		222,302	419,738	665,214	870,226

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550  
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,588	32,588	32,588	32,588
1021	Unob Bal: Recov of prior year unpaid obligations	127	200	207	301
1041	Unob Bal: Antic recov of prior year unpaid obl	173	100	93	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,888	32,888	32,888	32,888
1700	BA: Disc: Spending auth: Collected	469	15,835	28,390	34,473
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-443	10,973	36	-26
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	39,085	12,303	11,184	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		39,111	39,111	39,611	34,447
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,111	39,111	39,611	34,447
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,998	71,998	72,498	67,336

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	9,223	16,760	29,928	35,771
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,223	16,760	29,928	35,771
2201	Unob Bal: Apportioned: Avail in the current period	6,927	10,552	17,419	31,561
2202	Unob Bal: Apportioned: Avail in subsequent periods	54,871	32,281	13,872	0
2203	Unob Bal: Apportioned: Anticipated	975	12,403	11,277	0
2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources	=====	=====	=====	=====
		71,998	71,998	72,498	67,336

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550  
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,886	5,886	5,886	5,886
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-543	-543	-543	-543
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,343	5,343	5,343	5,343
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,223	16,760	29,928	35,771
3040	Ob Bal: Outlays (gross)	-9,561	-15,586	-24,914	-31,850
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	443	-10,973	-36	26
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-127	-200	-207	-301
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,422	6,859	10,693	9,506
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-100	-11,516	-579	-517
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,321	-4,656	10,113	8,989

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,111	39,111	39,611	34,447
4011	Disc: Outlays from balances	9,561	15,586	24,914	31,850
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,561	15,586	24,914	31,850
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-469	-15,835	-28,390	-34,473
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-469	-15,835	-28,390	-34,473
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	443	-10,973	-36	26
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		443	-10,973	-36	26
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,085	12,303	11,184	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,092	-249	-3,476	-2,623
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,085	12,303	11,184	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Telecommunications and Information Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550  
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,092	-249	-3,476	-2,623

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -10/11-0550  
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	19,999	19,999	19,999	19,999
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,999	19,999	19,999	19,999
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,999	19,999	19,999	19,999
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,999	19,999	19,999	19,999

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,525	7,139	11,011	17,735
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,525	7,139	11,011	17,735
2201	Unob Bal: Apportioned: Avail in the current period	420	1,318	3,496	2,264
2202	Unob Bal: Apportioned: Avail in subsequent periods	17,054	11,542	5,492	0
2500	Total budgetary resources	=====	=====	=====	=====
		19,999	19,999	19,999	19,999

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,525	7,139	11,011	17,735
3040	Ob Bal: Outlays (gross)	255	-2,835	-4,716	-10,194
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,780	4,304	6,295	7,541
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,780	4,304	6,295	7,541

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -10/11-0550  
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,999	19,999	19,999	19,999
4010	Disc: Outlays from new authority	-255	2,835	4,716	10,194
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-255	2,835	4,716	10,194
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,999	19,999	19,999	19,999
4080	Disc: Outlays, net	=====	=====	=====	=====
		-255	2,835	4,716	10,194
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,999	19,999	19,999	19,999
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-255	2,835	4,716	10,194

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -09/10-0550  
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,675	1,675	1,675	1,675
1021	Unob Bal: Recov of prior year unpaid obligations	101	117	127	149
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	190	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,776	1,792	1,992	1,823
1700	BA: Disc: Spending auth: Collected	129	131	134	138
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	97	0
1750	BA: Disc: Spending auth: Total		=====		
		129	131	231	138
1900	Budget authority total (disc. and mand.)		=====		
		129	131	231	138
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,905	1,923	2,223	1,961

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	378	1,530	1,628	1,961
2004	Direct obligations incurred (total)		=====	=====	=====
		378	1,530	1,628	1,961
2201	Unob Bal: Apportioned: Avail in the current period	1,407	254	144	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	163	0
2203	Unob Bal: Apportioned: Anticipated	0	0	288	0
2403	Unob Bal: Unapportioned: Other	120	138	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,905	1,923	2,223	1,961



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -09/10-0550  
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,832	5,832	5,832	5,832
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		5,832	5,832	5,832	5,832
3030	Ob Bal: Obligations incurred: Unexpired accounts	378	1,530	1,628	1,961
3040	Ob Bal: Outlays (gross)	-4,195	-5,639	-6,205	-6,647
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-101	-117	-127	-149
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,914	1,607	1,129	998
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		1,914	1,607	1,129	998

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		129	131	231	138
4011	Disc: Outlays from balances	4,195	5,639	6,205	6,647
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		4,195	5,639	6,205	6,647
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-129	-131	-134	-138
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-129	-131	-134	-138
4070	Disc: Budget authority, net		=====		
		0	0	97	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,066	5,507	6,071	6,509
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	97	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,066	5,507	6,071	6,509

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -08/09-0550  
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	33	296	296
1050	Unob Bal: Unobligated balance (total)		=====		
		0	33	296	296
1700	BA: Disc: Spending auth: Collected	0	1	28	33
1750	BA: Disc: Spending auth: Total		=====		
		0	1	28	33
1900	Budget authority total (disc. and mand.)		=====		
		0	1	28	33
1910	Total budgetary resources (disc. and mand.)		=====		
		0	34	324	329

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	34	324	329
2500	Total budgetary resources		=====		
		0	34	324	329

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	614	614	614	614
3020	Obligated balance, start of year (net)		=====		
		614	614	614	614
3040	Ob Bal: Outlays (gross)	64	31	12	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-33	-296	-296
3090	Ob Bal: EOY: Unpaid obligations (gross)	678	613	330	326
3100	Obligated balance, end of year (net)		=====		
		678	613	330	326

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Telecommunications and Information Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -08/09-0550  
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc: Budget authority, gross			=====		
		0	1	28	33
4011 Disc: Outlays from balances		-64	-31	-12	-8
4020,Disc: Total outlays, gross			=====		
		-64	-31	-12	-8
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs		0	-1	-28	-33
4040,Disc: Offsets against gross BA and outlays (total)			=====		
		0	-1	-28	-33
4080,Disc: Outlays, net			=====		
		-64	-32	-40	-41
4190,Outlays, net (disc. and mand.)			=====		
		-64	-32	-40	-41

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -07/08-0550  
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	53	53
1700	BA: Disc: Spending auth: Collected	0	0	5	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	5	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	58	58

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	36	36	58	58
2500	Total budgetary resources		=====		
		36	36	58	58

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37	37	37	37
3020	Obligated balance, start of year (net)		=====		
		37	37	37	37
3040	Ob Bal: Outlays (gross)	-7	-12	-10	-13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-18	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	30	25	10	7
3100	Obligated balance, end of year (net)		=====		
		30	25	10	7

11/18/10  
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Telecommunications and Information Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -07/08-0550  
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	5	5
4011	Disc: Outlays from balances	7	12	10	13
4020	Disc: Total outlays, gross		=====		
		7	12	10	13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-5	-5
4080	Disc: Outlays, net		=====		
		7	12	5	8
4190	Outlays, net (disc. and mand.)		=====		
		7	12	5	8

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11/18/10  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -06/07-0550  
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	33
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	33

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	33	33	33	33
2500	Total budgetary resources		=====		
		33	33	33	33

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	3	3	3
3100	Obligated balance, end of year (net)		=====		
		4	3	3	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -05/06-0550  
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1021	Unob Bal: Recov of prior year unpaid obligations	0	51	51	51
1050	Unob Bal: Unobligated balance (total)		=====		
		38	89	89	89
1910	Total budgetary resources (disc. and mand.)		=====		
		38	89	89	89

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	38	89	89	89
2500	Total budgetary resources		=====		
		38	89	89	89

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	53	53	53	53
3020	Obligated balance, start of year (net)		=====		
		53	53	53	53
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-51	-51	-51
3090	Ob Bal: EOY: Unpaid obligations (gross)	53	2	2	2
3100	Obligated balance, end of year (net)		=====		
		53	2	2	2

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -04/05-0550  
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	119	119	119	119
1029	Unob Bal: Other balances withdrawn	0	0	0	-120
1050	Unob Bal: Unobligated balance (total)	119	====	120	0
1910	Total budgetary resources (disc. and mand.)	119	====	120	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	119	120	120	0
2500	Total budgetary resources	119	====	120	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 006-60-0550 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34,489	34,489	34,489	34,489
1021	Unob Bal: Recov of prior year unpaid obligations	228	401	698	814
1029	Unob Bal: Other balances withdrawn	0	0	0	-120
1041	Unob Bal: Antic recov of prior year unpaid obl	173	100	283	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		34,890	34,989	35,470	35,184
1100	BA: Disc: Appropriation	19,999	19,999	19,999	19,999
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		19,999	19,999	19,999	19,999
1700	BA: Disc: Spending auth: Collected	597	15,967	28,557	34,649
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-443	10,973	36	-26
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	39,085	12,303	11,282	0
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		39,240	39,243	39,875	34,624
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		59,239	59,242	59,874	54,623
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		94,129	94,231	95,344	89,806

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,903	8,669	12,639	19,696
2104	Reimbursable obligations incurred (total)	9,223	16,760	29,928	35,771
2201	Unob Bal: Apportioned: Avail in the current period	8,753	12,124	21,059	33,825
2202	Unob Bal: Apportioned: Avail in subsequent periods	71,925	43,823	19,527	0
2203	Unob Bal: Apportioned: Anticipated	975	12,403	11,565	0
2403	Unob Bal: Unapportioned: Other	349	452	627	514
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		94,129	94,231	95,344	89,806

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 006-60-0550 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,426	12,426	12,426	12,426
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-543	-543	-543	-543
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,883	11,883	11,883	11,883
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,127	25,429	42,567	55,467
3040	Ob Bal: Outlays (gross)	-13,445	-24,041	-35,833	-48,696
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	443	-10,973	-36	26
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-228	-317	-334	-449
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-84	-364	-365
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,880	13,414	18,462	18,383
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-100	-11,516	-579	-517
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,780	1,898	17,883	17,866

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		59,239	59,242	59,874	54,623
4010	Disc: Outlays from new authority	-255	2,835	4,716	10,194
4011	Disc: Outlays from balances	13,700	21,206	31,117	38,502
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,445	24,041	35,833	48,696
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-469	-15,835	-28,390	-34,473
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-129	-132	-167	-176
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-597	-15,967	-28,557	-34,649
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	443	-10,973	-36	26
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		443	-10,973	-36	26
4070	Disc: Budget authority, net	=====	=====	=====	=====
		59,084	32,302	31,281	19,999
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,848	8,074	7,276	14,047

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Telecommunications and Information Administration  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 006-60-0550 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		59,084	32,302	31,281	19,999
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,848	8,074	7,276	14,047

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Public Telecommunications Facilities, Planning and Construction  
 Treasury Account: Public Telecommunications Facilities, Planning and Construction  
 Budget Account Id: 006-60-0551 Treasury Account Id: 13- - /X -0551  
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,252	3,252	3,252	3,252
1021	Unob Bal: Recov of prior year unpaid obligations	160	284	388	726
1041	Unob Bal: Antic recov of prior year unpaid obl	2,340	2,216	2,136	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,752	5,752	5,776	3,978
1100	BA: Disc: Appropriation	20,000	20,000	20,000	20,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,000	20,000	20,000	20,000
1700	BA: Disc: Spending auth: Collected	9	15	48	55
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	141	135	102	0
1750	BA: Disc: Spending auth: Total		=====		
		150	150	150	55
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,150	20,150	20,150	20,055
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,902	25,902	25,926	24,032

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 98 Program management	122	402	1,065	1,732
2002	Cat B\Direct\Pgm Cat 01 Public Telecomm, Faciliti	760	914	918	21,182
2004	Direct obligations incurred (total)		=====	=====	=====
		883	1,315	1,983	22,914
2201	Unob Bal: Apportioned: Avail in the current period	20,742	21,339	21,384	1,094
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,796	896	296	0
2203	Unob Bal: Apportioned: Anticipated	2,481	2,351	2,239	0
2403	Unob Bal: Unapportioned: Other	0	0	25	25
2500	Total budgetary resources	=====	=====	=====	=====
		25,902	25,902	25,926	24,032

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Public Telecommunications Facilities, Planning and Construction  
 Treasury Account: Public Telecommunications Facilities, Planning and Construction  
 Budget Account Id: 006-60-0551 Treasury Account Id: 13- - /X -0551  
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43,330	43,330	43,330	43,330
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		43,330	43,330	43,330	43,330
3030	Ob Bal: Obligations incurred: Unexpired accounts	883	1,315	1,983	22,914
3040	Ob Bal: Outlays (gross)	-4,469	-7,962	-14,243	-17,524
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-160	-284	-388	-726
3090	Ob Bal: EOY: Unpaid obligations (gross)	39,585	36,400	30,682	47,993
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,585	36,400	30,682	47,993

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,150	20,150	20,150	20,055
4010	Disc: Outlays from new authority	1,217	4,710	10,992	14,273
4011	Disc: Outlays from balances	3,252	3,252	3,252	3,252
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,469	7,962	14,243	17,524
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-15	-48	-55
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-15	-48	-55
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,141	20,135	20,102	20,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,460	7,947	14,196	17,470
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,141	20,135	20,102	20,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,460	7,947	14,196	17,470

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Account Total, Public Telecommunications Facilities, Planning an  
 Treasury Account:  
 Budget Account Id: 006-60-0551 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,252	3,252	3,252	3,252
1021	Unob Bal: Recov of prior year unpaid obligations	160	284	388	726
1041	Unob Bal: Antic recov of prior year unpaid obl	2,340	2,216	2,136	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,752	5,752	5,776	3,978
1100	BA: Disc: Appropriation	20,000	20,000	20,000	20,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,000	20,000	20,000	20,000
1700	BA: Disc: Spending auth: Collected	9	15	48	55
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	141	135	102	0
1750	BA: Disc: Spending auth: Total		=====		
		150	150	150	55
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,150	20,150	20,150	20,055
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,902	25,902	25,926	24,032

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	883	1,315	1,983	22,914
2201	Unob Bal: Apportioned: Avail in the current period	20,742	21,339	21,384	1,094
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,796	896	296	0
2203	Unob Bal: Apportioned: Anticipated	2,481	2,351	2,239	0
2403	Unob Bal: Unapportioned: Other	0	0	25	25
2500	Total budgetary resources	=====	=====	=====	=====
		25,902	25,902	25,926	24,032

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Account Total, Public Telecommunications Facilities, Planning an  
 Treasury Account:  
 Budget Account Id: 006-60-0551 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43,330	43,330	43,330	43,330
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		43,330	43,330	43,330	43,330
3030	Ob Bal: Obligations incurred: Unexpired accounts	883	1,315	1,983	22,914
3040	Ob Bal: Outlays (gross)	-4,469	-7,962	-14,243	-17,524
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-160	-284	-388	-726
3090	Ob Bal: EOY: Unpaid obligations (gross)	39,585	36,400	30,682	47,993
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,585	36,400	30,682	47,993

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,150	20,150	20,150	20,055
4010	Disc: Outlays from new authority	1,217	4,710	10,992	14,273
4011	Disc: Outlays from balances	3,252	3,252	3,252	3,252
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,469	7,962	14,243	17,524
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-15	-48	-55
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-15	-48	-55
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,141	20,135	20,102	20,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,460	7,947	14,196	17,470
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,141	20,135	20,102	20,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,460	7,947	14,196	17,470

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Information Infrastructure Grants  
 Treasury Account: Information Infrastructure Grants  
 Budget Account Id: 006-60-0552 Treasury Account Id: 13- - /X -0552  
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,313	2,313	2,313	2,313
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1041	Unob Bal: Antic recov of prior year unpaid obl	460	460	459	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,773	2,773	2,773	2,315
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,773	2,773	2,773	2,315

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	29	10	93	101
2004	Direct obligations incurred (total)		=====		
		29	10	93	101
2201	Unob Bal: Apportioned: Avail in the current period	221	340	248	2,214
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,273	2,123	1,973	0
2203	Unob Bal: Apportioned: Anticipated	250	300	459	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,773	2,773	2,773	2,315

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,525	1,525	1,525	1,525
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,525	1,525	1,525	1,525
3030	Ob Bal: Obligations incurred: Unexpired accounts	29	10	93	101
3040	Ob Bal: Outlays (gross)	-34	-17	-100	-101
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,520	1,518	1,517	1,524
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,520	1,518	1,517	1,524



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Telecommunications and Information Administration  
Budget Account: Information Infrastructure Grants  
Treasury Account: Information Infrastructure Grants  
Budget Account Id: 006-60-0552 Treasury Account Id: 13- - /X -0552  
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	34	17	100	101
4020	Disc: Total outlays, gross		=====		
		34	17	100	101
4080	Disc: Outlays, net		=====		
		34	17	100	101
4190	Outlays, net (disc. and mand.)		=====		
		34	17	100	101

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Account Total, Information Infrastructure Grants  
 Treasury Account:  
 Budget Account Id: 006-60-0552 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,313	2,313	2,313	2,313
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1041	Unob Bal: Antic recov of prior year unpaid obl	460	460	459	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,773	2,773	2,773	2,315
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,773	2,773	2,773	2,315

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	29	10	93	101
2201	Unob Bal: Apportioned: Avail in the current period	221	340	248	2,214
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,273	2,123	1,973	0
2203	Unob Bal: Apportioned: Anticipated	250	300	459	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,773	2,773	2,773	2,315

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,525	1,525	1,525	1,525
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,525	1,525	1,525	1,525
3030	Ob Bal: Obligations incurred: Unexpired accounts	29	10	93	101
3040	Ob Bal: Outlays (gross)	-34	-17	-100	-101
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,520	1,518	1,517	1,524
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,520	1,518	1,517	1,524

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Telecommunications and Information Administration  
Budget Account: Account Total, Information Infrastructure Grants  
Treasury Account:  
Budget Account Id: 006-60-0552 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	34	17	100	101
4020	Disc: Total outlays, gross		=====		
		34	17	100	101
4080	Disc: Outlays, net		=====		
		34	17	100	101
4190	Outlays, net (disc. and mand.)		=====		
		34	17	100	101

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Broadband Technology Opportunities Program, Recovery Act  
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act  
 Budget Account Id: 006-60-0554 Treasury Account Id: 13- -09/10-0554  
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,592,703	4,592,703	4,592,703	4,592,703
1021	Unob Bal: Recov of prior year unpaid obligations	0	80	80	141
1041	Unob Bal: Antic recov of prior year unpaid obl	19	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,592,723	4,592,783	4,592,783	4,592,844
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-302,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-302,000
1700	BA: Disc: Spending auth: Collected	235	235	235	459
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-235	-235	-235	-235
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	250	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	250	224
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	250	-301,776
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,592,723	4,592,784	4,593,034	4,291,068

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Broadband Technology Opportunities Program, Recovery Act  
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act  
 Budget Account Id: 006-60-0554 Treasury Account Id: 13- -09/10-0554  
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	5,663	9,399	15,386	39,447
2002	Broadband Technology Oppo	119,190	924,306	1,335,390	3,484,645
2002	Public Computer Center Pr	7,331	57,176	57,176	200,967
2002	Sustainable Broadband Ser	2,438	81,346	109,865	250,738
2002	Broadband Inventory Mappi	57,936	119,473	121,394	312,031
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		192,559	1,191,700	1,639,211	4,287,827
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	223
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	223
2201	Unob Bal: Apportioned: Avail in the current period	4,349,148	3,377,087	2,941,576	3,018
2202	Unob Bal: Apportioned: Avail in subsequent periods	50,997	23,997	11,997	0
2203	Unob Bal: Apportioned: Anticipated	19	0	250	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,592,723	4,592,784	4,593,034	4,291,068

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,945	4,945	4,945	4,945
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-235	-235	-235	-235
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,710	4,710	4,710	4,710
3030	Ob Bal: Obligations incurred: Unexpired accounts	192,559	1,191,700	1,639,211	4,288,050
3040	Ob Bal: Outlays (gross)	-7,731	-17,440	-57,833	-123,720
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	235	235	235	235
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-80	-80	-141
3090	Ob Bal: EOY: Unpaid obligations (gross)	189,773	1,179,124	1,586,243	4,169,134
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		189,773	1,179,124	1,586,243	4,169,134

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Broadband Technology Opportunities Program, Recovery Act  
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act  
 Budget Account Id: 006-60-0554 Treasury Account Id: 13- -09/10-0554  
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	0	250	-301,776
4011	Disc: Outlays from balances	7,731	17,440	57,833	123,720
4020	Disc: Total outlays, gross	7,731	17,440	57,833	123,720
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-235	-235	-235	-459
4040	Disc: Offsets against gross BA and outlays (total)	-235	-235	-235	-459
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	235	235	235	235
4060	Disc: Additional offsets against BA only (total)	235	235	235	235
4070	Disc: Budget authority, net	0	0	250	-302,000
4080	Disc: Outlays, net	7,496	17,205	57,597	123,261
4180	Budget authority, net (disc. and mand.)	0	0	250	-302,000
4190	Outlays, net (disc. and mand.)	7,496	17,205	57,597	123,261

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov  
 Treasury Account:  
 Budget Account Id: 006-60-0554 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,592,703	4,592,703	4,592,703	4,592,703
1021	Unob Bal: Recov of prior year unpaid obligations	0	80	80	141
1041	Unob Bal: Antic recov of prior year unpaid obl	19	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,592,723	4,592,783	4,592,783	4,592,844
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-302,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-302,000
1700	BA: Disc: Spending auth: Collected	235	235	235	459
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-235	-235	-235	-235
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	250	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	250	224
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	250	-301,776
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,592,723	4,592,784	4,593,034	4,291,068

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	192,559	1,191,700	1,639,211	4,287,827
2104	Reimbursable obligations incurred (total)	0	0	0	223
2201	Unob Bal: Apportioned: Avail in the current period	4,349,148	3,377,087	2,941,576	3,018
2202	Unob Bal: Apportioned: Avail in subsequent periods	50,997	23,997	11,997	0
2203	Unob Bal: Apportioned: Anticipated	19	0	250	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,592,723	4,592,784	4,593,034	4,291,068

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov  
 Treasury Account:  
 Budget Account Id: 006-60-0554 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,945	4,945	4,945	4,945
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-235	-235	-235	-235
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,710	4,710	4,710	4,710
3030	Ob Bal: Obligations incurred: Unexpired accounts	192,559	1,191,700	1,639,211	4,288,050
3040	Ob Bal: Outlays (gross)	-7,731	-17,440	-57,833	-123,720
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	235	235	235	235
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-80	-80	-141
3090	Ob Bal: EOY: Unpaid obligations (gross)	189,773	1,179,124	1,586,243	4,169,134
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		189,773	1,179,124	1,586,243	4,169,134

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	250	-301,776
4011	Disc: Outlays from balances	7,731	17,440	57,833	123,720
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,731	17,440	57,833	123,720
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-235	-235	-235	-459
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-235	-235	-235	-459
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	235	235	235	235
4060	Disc: Additional offsets against BA only (total)		=====		
		235	235	235	235
4070	Disc: Budget authority, net		=====		=====
		0	0	250	-302,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,496	17,205	57,597	123,261
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	250	-302,000



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Telecommunications and Information Administration  
Budget Account: Account Total, Broadband Technology Opportunities Program, Recov  
Treasury Account:  
Budget Account Id: 006-60-0554 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		7,496	17,205	57,597	123,261

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Digital Television Transition and Public Safety Fund  
 Treasury Account: Digital Television Transition and Public Safety Fund  
 Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396  
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,696,735	8,696,735	8,696,735	8,696,735
1021	Unob Bal: Recov of prior year unpaid obligations	512	516	575	2,575
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	1,941	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,697,247	8,697,251	8,699,251	8,699,310
1201	BA: Mand: Appropriation (special fund)	0	196,613	196,613	196,613
1235	BA: Mand: Appropriations precluded from obligation	-8,545,295	-8,742,419	-8,742,423	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-8,545,295	-8,545,807	-8,545,811	196,613
1800	BA: Mand: Spending auth: Collected	0	0	21	21
1850	BA: Mand: Spending auth: Total		=====		
		0	0	21	21
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-8,545,295	-8,545,807	-8,545,790	196,634
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		151,952	151,444	153,461	8,895,943

**Status of Budgetary Resources**

2002	Remote Community Alert Pr	71	0	0	0
2002	National Alert Program	36	79	26,958	37,304
2002	Low-Power Television and	1,564	3,613	5,596	7,727
2002	Public Safety Interoperab	2,634	251	6,672	8,813
2002	Tsunami Warning	0	89	146	206
2002	Enhanced 9-1-1 Program	5	6	7	9
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,309	4,039	39,379	54,059
2201	Unob Bal: Apportioned: Avail in the current period	142,291	142,561	107,280	92,541
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,840	4,840	4,840	4,840
2203	Unob Bal: Apportioned: Anticipated	0	0	1,941	0
2403	Unob Bal: Unapportioned: Other	512	4	21	8,744,503
2500	Total budgetary resources	=====	=====	=====	=====
		151,952	151,444	153,461	8,895,943

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Digital Television Transition and Public Safety Fund  
 Treasury Account: Digital Television Transition and Public Safety Fund  
 Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396  
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	533,391	533,391	533,391	533,391
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		533,391	533,391	533,391	533,391
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,309	4,039	39,379	54,059
3040	Ob Bal: Outlays (gross)	-3,672	-7,054	-23,357	-30,608
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-512	-516	-575	-2,575
3090	Ob Bal: EOY: Unpaid obligations (gross)	533,517	529,860	548,838	554,267
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		533,517	529,860	548,838	554,267

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-8,545,295	-8,545,807	-8,545,790	196,634
4100	Mand: Outlays from new authority	69,418	134,539	206,395	0
4101	Mand: Outlays from balances	-65,747	-127,486	-183,038	30,608
4110	Mand: Total outlays, gross	0	0	23,357	30,608
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-21	-21
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-21	-21
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-8,545,295	-8,545,807	-8,545,811	196,613
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	23,336	30,587
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-8,545,295	-8,545,807	-8,545,811	196,613
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	23,336	30,587

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Account Total, Digital Television Transition and Public Safety F  
 Treasury Account:  
 Budget Account Id: 006-60-5396 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,696,735	8,696,735	8,696,735	8,696,735
1021	Unob Bal: Recov of prior year unpaid obligations	512	516	575	2,575
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	1,941	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,697,247	8,697,251	8,699,251	8,699,310
1201	BA: Mand: Appropriation (special fund)	0	196,613	196,613	196,613
1235	BA: Mand: Appropriations precluded from obligation	-8,545,295	-8,742,419	-8,742,423	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-8,545,295	-8,545,807	-8,545,811	196,613
1800	BA: Mand: Spending auth: Collected	0	0	21	21
1850	BA: Mand: Spending auth: Total		=====		
		0	0	21	21
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-8,545,295	-8,545,807	-8,545,790	196,634
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		151,952	151,444	153,461	8,895,943

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,309	4,039	39,379	54,059
2201	Unob Bal: Apportioned: Avail in the current period	142,291	142,561	107,280	92,541
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,840	4,840	4,840	4,840
2203	Unob Bal: Apportioned: Anticipated	0	0	1,941	0
2403	Unob Bal: Unapportioned: Other	512	4	21	8,744,503
2500	Total budgetary resources	=====	=====	=====	=====
		151,952	151,444	153,461	8,895,943

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Account Total, Digital Television Transition and Public Safety F  
 Treasury Account:  
 Budget Account Id: 006-60-5396 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	533,391	533,391	533,391	533,391
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		533,391	533,391	533,391	533,391
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,309	4,039	39,379	54,059
3040	Ob Bal: Outlays (gross)	-3,672	-7,054	-23,357	-30,608
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-512	-516	-575	-2,575
3090	Ob Bal: EOY: Unpaid obligations (gross)	533,517	529,860	548,838	554,267
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		533,517	529,860	548,838	554,267

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-8,545,295	-8,545,807	-8,545,790	196,634
4100	Mand: Outlays from new authority	69,418	134,539	206,395	0
4101	Mand: Outlays from balances	-65,747	-127,486	-183,038	30,608
4110	Mand: Total outlays, gross	0	0	23,357	30,608
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-21	-21
4130	Mand: Offsets against gross BA and outlays (total)	0	0	-21	-21
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-8,545,295	-8,545,807	-8,545,811	196,613
4170	Mand: Outlays, net	0	0	23,336	30,587
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-8,545,295	-8,545,807	-8,545,811	196,613
4190	Outlays, net (disc. and mand.)	0	0	23,336	30,587

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Digital-to-Analog Converter Box Program, Recovery Act  
 Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act  
 Budget Account Id: 006-60-0556 Treasury Account Id: 13- -09/10-0556  
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	161,054	161,054	161,054	161,054
1021	Unob Bal: Recov of prior year unpaid obligations	80,784	80,784	80,784	85,806
1041	Unob Bal: Antic recov of prior year unpaid obl	0	7,000	7,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		241,838	248,838	248,838	246,860
1131	BA: Disc: Unob bal of approps permanently reduced	0	-128,000	-128,000	-239,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-128,000	-128,000	-239,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-128,000	-128,000	-239,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		241,838	120,838	120,838	7,360

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	265	346	953	1,258
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		265	346	953	1,258
2201	Unob Bal: Apportioned: Avail in the current period	182,289	113,492	112,885	6,102
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,500	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	7,000	7,000	0
2403	Unob Bal: Unapportioned: Other	56,784	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		241,838	120,838	120,838	7,360

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Digital-to-Analog Converter Box Program, Recovery Act  
 Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act  
 Budget Account Id: 006-60-0556 Treasury Account Id: 13- -09/10-0556  
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	101,389	101,389	101,389	101,389
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		101,389	101,389	101,389	101,389
3030	Ob Bal: Obligations incurred: Unexpired accounts	265	346	953	1,258
3040	Ob Bal: Outlays (gross)	-15,281	-15,464	-16,070	-16,624
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-80,784	-80,784	-80,784	-85,806
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,589	5,488	5,489	217
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,589	5,488	5,489	217

**BA & O, Net**

4000	Disc: Budget authority, gross	0	-128,000	-128,000	-239,500
4011	Disc: Outlays from balances	15,281	15,464	16,070	16,624
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,281	15,464	16,070	16,624
4070	Disc: Budget authority, net	0	-128,000	-128,000	-239,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,281	15,464	16,070	16,624
4180	Budget authority, net (disc. and mand.)	0	-128,000	-128,000	-239,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,281	15,464	16,070	16,624

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Account Total, Digital-to-Analog Converter Box Program, Recovery  
 Treasury Account:  
 Budget Account Id: 006-60-0556 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	161,054	161,054	161,054	161,054
1021	Unob Bal: Recov of prior year unpaid obligations	80,784	80,784	80,784	85,806
1041	Unob Bal: Antic recov of prior year unpaid obl	0	7,000	7,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		241,838	248,838	248,838	246,860
1131	BA: Disc: Unob bal of approps permanently reduced	0	-128,000	-128,000	-239,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-128,000	-128,000	-239,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-128,000	-128,000	-239,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		241,838	120,838	120,838	7,360

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	265	346	953	1,258
2201	Unob Bal: Apportioned: Avail in the current period	182,289	113,492	112,885	6,102
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,500	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	7,000	7,000	0
2403	Unob Bal: Unapportioned: Other	56,784	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		241,838	120,838	120,838	7,360



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Account Total, Digital-to-Analog Converter Box Program, Recovery  
 Treasury Account:  
 Budget Account Id: 006-60-0556 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	101,389	101,389	101,389	101,389
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		101,389	101,389	101,389	101,389
3030	Ob Bal: Obligations incurred: Unexpired accounts	265	346	953	1,258
3040	Ob Bal: Outlays (gross)	-15,281	-15,464	-16,070	-16,624
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-80,784	-80,784	-80,784	-85,806
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,589	5,488	5,489	217
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,589	5,488	5,489	217

**BA & O, Net**

4000	Disc: Budget authority, gross	0	-128,000	-128,000	-239,500
4011	Disc: Outlays from balances	15,281	15,464	16,070	16,624
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,281	15,464	16,070	16,624
4070	Disc: Budget authority, net	0	-128,000	-128,000	-239,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,281	15,464	16,070	16,624
4180	Budget authority, net (disc. and mand.)	0	-128,000	-128,000	-239,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,281	15,464	16,070	16,624

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Bureau Total, Non-Financing Accounts National Telecommunications  
 Treasury Account:  
 Budget Account Id: 006-60- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,490,546	13,490,546	13,490,546	13,490,546
1021	Unob Bal: Recov of prior year unpaid obligations	81,683	82,064	82,526	90,063
1029	Unob Bal: Other balances withdrawn	0	0	0	-120
1041	Unob Bal: Antic recov of prior year unpaid obl	2,993	9,776	11,820	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		13,575,222	13,582,386	13,584,891	13,580,489
1100	BA: Disc: Appropriation	39,999	39,999	39,999	39,999
1131	BA: Disc: Unob bal of approps permanently reduced	0	-128,000	-128,000	-541,500
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		39,999	-88,001	-88,001	-501,501
1201	BA: Mand: Appropriation (special fund)	0	196,613	196,613	196,613
1235	BA: Mand: Appropriations precluded from obligation	-8,545,295	-8,742,419	-8,742,423	0
1260	<b>BA: Mand: Appropriations (total)</b>	=====	=====	=====	=====
		-8,545,295	-8,545,807	-8,545,811	196,613
1700	BA: Disc: Spending auth: Collected	842	16,217	28,840	35,162
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-678	10,738	-198	-261
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	39,226	12,438	11,634	0
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		39,390	39,393	40,275	34,902
1800	BA: Mand: Spending auth: Collected	0	0	21	21
1850	<b>BA: Mand: Spending auth: Total</b>	=====	=====	=====	=====
		0	0	21	21
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		-8,465,906	-8,594,414	-8,593,515	-269,965
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		5,109,316	4,987,972	4,991,376	13,310,524

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Bureau Total, Non-Financing Accounts National Telecommunications  
 Treasury Account:  
 Budget Account Id: 006-60- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	200,948	1,206,079	1,694,259	4,385,854
2104	Reimbursable obligations incurred (total)	9,223	16,760	29,928	35,995
2201	Unob Bal: Apportioned: Avail in the current period	4,703,444	3,666,944	3,204,431	138,794
2202	Unob Bal: Apportioned: Avail in subsequent periods	134,331	75,679	38,633	4,840
2203	Unob Bal: Apportioned: Anticipated	3,726	22,054	23,454	0
2403	Unob Bal: Unapportioned: Other	57,645	456	672	8,745,042
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		5,109,316	4,987,972	4,991,376	13,310,524

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	697,007	697,007	697,007	697,007
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-778	-778	-778	-778
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		696,229	696,229	696,229	696,229
3030	Ob Bal: Obligations incurred: Unexpired accounts	210,171	1,222,838	1,724,186	4,421,849
3040	Ob Bal: Outlays (gross)	-44,631	-71,977	-147,437	-237,274
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	678	-10,738	198	261
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-81,683	-81,981	-82,161	-89,698
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-84	-364	-365
3090	Ob Bal: EOY: Unpaid obligations (gross)	780,864	1,765,804	2,191,231	4,791,519
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-100	-11,516	-579	-517
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		780,763	1,754,288	2,190,652	4,791,002

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: National Telecommunications and Information Administration  
 Budget Account: Bureau Total, Non-Financing Accounts National Telecommunications  
 Treasury Account:  
 Budget Account Id: 006-60- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		79,389	-48,608	-47,726	-466,599
4010 Disc:	Outlays from new authority	962	7,546	15,708	24,467
4011 Disc:	Outlays from balances	39,997	57,378	108,371	182,199
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		40,959	64,923	124,079	206,665
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-704	-16,070	-28,625	-34,932
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-138	-147	-215	-231
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-842	-16,217	-28,840	-35,162
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	678	-10,738	198	261
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		678	-10,738	198	261
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		79,225	-75,563	-76,367	-501,501
4080,Disc:	Outlays, net	=====	=====	=====	=====
		40,118	48,706	95,239	171,503
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		-8,545,295	-8,545,807	-8,545,790	196,634
4100 Mand:	Outlays from new authority	69,418	134,539	206,395	0
4101 Mand:	Outlays from balances	-65,747	-127,486	-183,038	30,608
4110 Mand:	Total outlays, gross	0	0	23,357	30,608
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-21	-21
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-21	-21
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		-8,545,295	-8,545,807	-8,545,811	196,613
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	23,336	30,587

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Commerce  
Budget Bureau: National Telecommunications and Information Administration  
Budget Account: Bureau Total, Non-Financing Accounts National Telecommunications  
Treasury Account:  
Budget Account Id: 006-60- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-8,466,070	-8,621,369	-8,622,178	-304,888
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,118	48,706	118,576	202,090

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Commerce  
 Budget Account: Agency Total, Non-Financing Accounts Department of Commerce  
 Treasury Account:  
 Budget Account Id: 006- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,593,215	16,593,215	16,593,215	16,593,215
1010	Unob Bal: Transferred to other accounts	-209	-209	-259	-259
1011	Unob Bal: Transferred from other accounts	5,252	5,594	7,852	11,625
1021	Unob Bal: Recov of prior year unpaid obligations	117,843	148,971	182,254	230,333
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,659
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	250	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	50,359	50,256	41,227	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>16,766,461</b>	<b>16,798,078</b>	<b>16,824,290</b>	<b>16,809,256</b>
1100	BA: Disc: Appropriation	15,830,045	14,994,303	14,445,840	14,048,045
1120	BA: Disc: Approps transferred to other accounts	0	-60,699	-62,581	-62,581
1121	BA: Disc: Approps transferred from other accounts	0	172,989	177,196	177,281
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-155,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	-128,000	-128,000	-541,500
1134	BA: Disc: Appropriations precluded from obligation	-1,896,900	-1,063,241	-514,095	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	114,040	3,250	1,268	0
1160	<b>BA: Disc: Appropriation (total)</b>	<b>14,047,185</b>	<b>13,918,602</b>	<b>13,919,629</b>	<b>13,466,245</b>
1200	BA: Mand: Appropriation	56,116	56,116	61,860	61,860
1201	BA: Mand: Appropriation (special fund)	1,297	200,045	200,277	211,365
1202	BA: Mand: Appropriation (trust fund)	86	820	1,012	1,241
1220	BA: Mand: Approps transferred to other accounts	0	-104,600	-104,600	-104,600
1221	BA: Mand: Approps transferred from other accounts	113,371	113,393	114,329	116,593
1235	BA: Mand: Appropriations precluded from obligation	-8,545,295	-8,742,419	-8,742,423	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-99,268	5,332	5,332	0
1260	<b>BA: Mand: Appropriations (total)</b>	<b>-8,473,692</b>	<b>-8,471,313</b>	<b>-8,464,214</b>	<b>286,459</b>
1700	BA: Disc: Spending auth: Collected	601,817	1,241,458	1,934,741	2,678,270
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,010	46,552	100,916	197,944
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-52,543
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,046,514	1,401,411	738,799	0
1750	<b>BA: Disc: Spending auth: Total</b>	<b>2,642,321</b>	<b>2,689,421</b>	<b>2,774,456</b>	<b>2,823,671</b>
1800	BA: Mand: Spending auth: Collected	151,897	368,453	613,749	1,028,430
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	103,990	171,377	122,698	34,269
1802	BA: Mand: Spending auth: Previously unavailable	1,500	1,500	1,500	2,716

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Commerce  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Commerce  
 Budget Account: Agency Total, Non-Financing Accounts Department of Commerce  
 Treasury Account:  
 Budget Account Id: 006- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1810	BA: Mand: Spending auth: Trans to other accounts	0	-3,000	-3,000	-3,000
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	5,332
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-212
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	626,210	380,161	94,330	0
1841	BA: Mand: Spending auth: Antic nonexpend trans net	-3,000	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-740	-740	-740	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		879,856	917,751	828,537	1,067,535
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,095,670	9,054,462	9,058,407	17,643,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,862,131	25,852,539	25,882,697	34,453,166

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,508,184	6,617,934	11,889,677	18,867,000
2104	Reimbursable obligations incurred (total)	832,650	1,622,252	2,413,462	3,430,513
2201	Unob Bal: Apportioned: Avail in the current period	6,436,210	6,327,232	7,171,054	2,646,674
2202	Unob Bal: Apportioned: Avail in subsequent periods	13,087,113	9,068,783	3,069,185	4,840
2203	Unob Bal: Apportioned: Anticipated	1,649,252	1,110,646	559,022	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	373,389	455,749	440,812	577,108
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	172,212	139,147	98,885	0
2303	Unob Bal: Exempt from Appor: Anticipated	597,574	357,746	72,477	0
2403	Unob Bal: Unapportioned: Other	205,548	153,050	168,123	8,927,032
2500	Total budgetary resources	=====	=====	=====	=====
		25,862,131	25,852,539	25,882,697	34,453,166

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Agency Total, Non-Financing Accounts Department of Commerce  
 Treasury Account:  
 Budget Account Id: 006- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,073,819	8,073,819	8,073,819	8,073,819
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-291,779	-291,779	-291,779	-291,779
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,782,040	7,782,040	7,782,040	7,782,040
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,335,808	8,232,869	14,294,887	22,288,728
3031	Ob Bal: Obligations incurred: Expired accounts	5,026	7,317	8,252	8,785
3040	Ob Bal: Outlays (gross)	-3,432,254	-7,036,043	-12,737,224	-16,968,416
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-103,324	-227,550	-235,036	-244,754
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,344	9,621	11,423	12,542
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-108,595	-129,615	-154,919	-192,781
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,248	-19,356	-27,335	-37,552
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,864,557	9,128,991	9,457,481	13,172,584
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-389,759	-509,708	-515,393	-523,992
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,474,798	8,619,283	8,942,088	12,648,592

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,689,507	16,608,023	16,694,084	16,289,916
4010	Disc: Outlays from new authority	1,374,902	3,434,694	7,584,028	10,342,991
4011	Disc: Outlays from balances	1,803,141	3,119,255	4,364,627	5,638,100
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,178,043	6,553,949	11,948,656	15,981,091
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-93,770	-194,260	-313,923	-492,651
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-507,836	-1,046,745	-1,620,105	-2,184,667
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-211	-453	-712	-953
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-601,817	-1,241,458	-1,934,741	-2,678,270
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	666	-56,172	-112,339	-210,485
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,344	9,621	11,423	12,542
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,010	-46,552	-100,916	-197,944



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4070,Disc:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		16,093,699	15,320,013	14,658,427	13,413,702
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		2,576,226	5,312,490	10,013,914	13,302,820
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		-7,593,836	-7,553,562	-7,635,677	1,353,994
4100 Mand:	Outlays from new authority	98,462	211,802	338,235	183,796
4101 Mand:	Outlays from balances	155,748	270,292	450,333	803,529
4110 Mand:	Total outlays, gross	0	0	788,568	987,325
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-148,047	-363,129	-608,484	-1,022,400
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-449	-1,028	-1,077	-1,528
4124 Mand:	Offsets, BA and OL: Offsetting Gov collects	-3,401	-4,295	-4,188	-4,503
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-151,897	-368,453	-613,749	-1,028,430
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-103,990	-171,377	-122,698	-34,269
4143 Mand:	Offsets, BA only: Antic offsetting collect	3,740	740	740	0
<b>4150,Mand:</b>	<b>Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-100,250	-170,637	-121,958	-34,269
<b>4160,Mand:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		-7,845,983	-8,092,652	-8,371,384	291,295
<b>4170,Mand:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		-151,897	-368,453	174,820	-41,105
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		8,247,717	7,227,361	6,287,043	13,704,997
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		2,424,329	4,944,037	10,188,734	13,261,715

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,335	2,335	2,335	2,335
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	129	10,149
1024	Unob Bal: Borrowing authority withdrawn	0	0	-129	-10,149
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,335	2,335	2,335	2,335
1400	BA: Mand: Borrowing authority	799	799	82,223	78,375
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		799	799	82,223	78,375
1800	BA: Mand: Spending auth: Collected	45,524	68,308	82,912	98,229
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	450	1,226	1,052	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-57,596	-69,735
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	22,806	14,028	12,665	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-19,406	-19,406	-6,623	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		49,373	64,156	32,410	28,494
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,172	64,955	114,633	106,869
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,507	67,290	116,968	109,204

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	6,398	12,947	25,360	108,331
2201	Unob Bal: Apportioned: Avail in the current period	7,260	7,011	86,898	0
2203	Unob Bal: Apportioned: Anticipated	10,829	4,530	1,965	0
2403	Unob Bal: Unapportioned: Other	28,019	42,802	2,744	872
2500	<b>Total budgetary resources</b>	===== 52,507	===== 67,290	===== 116,968	===== 109,204

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	261,281	261,281	261,281	261,281
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-736	-736	-736	-736
3020	<b>Obligated balance, start of year (net)</b>	===== 260,545	===== 260,545	===== 260,545	===== 260,545
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,398	12,947	25,360	108,331
3040	Ob Bal: Outlays (gross)	-45,733	-51,924	-71,656	-130,346
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-450	-1,226	-1,052	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-129	-10,149
3090	Ob Bal: EOY: Unpaid obligations (gross)	221,946	222,304	214,857	229,118
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1,186	-1,962	-1,788	-736
3100	<b>Obligated balance, end of year (net)</b>	===== 220,760	===== 220,343	===== 213,069	===== 228,382

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<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		50,172	64,955	114,633	106,869
4110	Mand: Total outlays, gross	0	0	71,656	130,346
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-5,744	-5,744
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,763
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-45,524	-68,308	-77,168	-90,722
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45,524	-68,308	-82,912	-98,229
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-450	-1,226	-1,052	0
4143	Mand: Offsets, BA only: Antic offsetting collect	19,406	19,406	6,623	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		18,956	18,181	5,571	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		23,604	14,827	37,292	8,640
4170	Mand: Outlays, net	=====	=====	=====	=====
		-45,524	-68,308	-11,256	32,117
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,604	14,827	37,292	8,640
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-45,524	-68,308	-11,256	32,117